

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Finance Department**Treasury :** Shillong (South) Treasury**D.D.O. :** 1000003 Treasury Officer Shillong South Treasury**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	7468	Challan	-11,250	0	0	0	-11,250	-11,250
Total Object Head-- 11 :									-11,250	0	0	0	-11,250	-11,250
Total Sub Head :									-11,250	0	0	0	-11,250	-11,250
Total Minor Head 1 :									-11,250	0	0	0	-11,250	-11,250
Total Sub Major Head 1 :									-11,250	0	0	0	-11,250	-11,250
Total Major Head 2406 :									-11,250	0	0	0	-11,250	-11,250
Total of Month :									-11,250	0	0	0	-11,250	-11,250

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	10923	Challan	-96,685	0	0	0	-96,685	-96,685
Total Object Head-- 1 :									-96,685	0	0	0	-96,685	-96,685
Total Sub Head :									-96,685	0	0	0	-96,685	-96,685
Total Minor Head 102 :									-96,685	0	0	0	-96,685	-96,685
Total Sub Major Head 1 :									-96,685	0	0	0	-96,685	-96,685
Total Major Head 2406 :									-96,685	0	0	0	-96,685	-96,685
Total of Month :									-96,685	0	0	0	-96,685	-96,685

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Run Date : 02/11/2022

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Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Finance Department							
Treasury :	Shillong (South) Treasury							
D.D.O. :	1000003 Treasury Officer Shillong South Treasury							
	Total of DDO	<i>1000003</i> :	-1,07,935	0	0	0	-1,07,935	-1,07,935
<i>Reconciliation Portion</i>								
<i>Internal Adjustment of A.G. Office:</i>								
	DDO wise Total (Original +Reconciliation+IA) :							-1,07,935
<u>Summary of DDO wise expenditure</u>								
2406 01 1	(04) Forest Ranges And Beat Offices	0	(11) Travel Expenses, Conveyance Allowances	General-Voted				-11,250
2406 01 102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted				-96,685
								-1,07,935

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	10	Voucher	1,13,073	0	0	3,300	1,09,773	1,13,073						
						General-Voted	13	Voucher	3,522	0	0	0	3,522	3,522						
						General-Voted	14	Voucher	78,064	0	40,000	0	38,064	78,064						
						General-Voted	16	Voucher	1,16,696	0	0	0	1,16,696	1,16,696						
						General-Voted	1601	Voucher	3,61,884	0	35,000	0	3,26,884	3,61,884						
						General-Voted	225	Voucher	2,82,704	0	1,00,000	0	1,82,704	2,82,704						
						General-Voted	228	Voucher	99,414	0	0	0	99,414	99,414						
						General-Voted	231	Voucher	3,40,793	0	99,000	0	2,41,793	3,40,793						
						General-Voted	30	Voucher	11,57,213	0	2,20,000	0	9,37,213	11,57,213						
						General-Voted	36	Voucher	15,70,144	7,000	3,01,500	35,200	12,26,444	15,63,144						
						Total Object Head-- 1 :								41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507	
						Total Sub Head :								41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507	
						Total Minor Head 1 :								41,23,507	7,000	7,95,500	38,500	32,82,507	41,16,507	
								013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	149	Voucher	3,21,019	0	50,000	0	2,71,019	3,21,019
												General-Voted	44	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978
Total Object Head-- 1 :												4,39,997	0	95,000	4,400	3,40,597	4,39,997			
Total Sub Head :												4,39,997	0	95,000	4,400	3,40,597	4,39,997			
Total Minor Head 13 :								4,39,997	0	95,000	4,400	3,40,597	4,39,997							
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	33,745	0	0	2,200	31,545	33,745						
						General-Voted	12	Voucher	1,051	0	0	0	1,051	1,051						
						General-Voted	40	Voucher	3,44,131	2,000	40,000	8,800	2,93,331	3,42,131						

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance				3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
Total Object Head-- 1 :									3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
Total Sub Head :									3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
Total Minor Head 101 :									3,78,927	2,000	40,000	11,000	3,25,927	3,76,927
Total Sub Major Head 1 :									49,42,431	9,000	9,30,500	53,900	39,49,031	49,33,431
Total Major Head 2406 :									49,42,431	9,000	9,30,500	53,900	39,49,031	49,33,431
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	89	Voucher	89,166	0	0	0	89,166	89,166
						General-Voted	90	Voucher	1,12,213	2,000	0	2,200	1,08,013	1,10,213
						General-Voted	92	Voucher	914	0	0	0	914	914
						General-Voted	97	Voucher	29,555	1,000	0	2,200	26,355	28,555
Total Object Head-- 1 :									2,31,848	3,000	0	4,400	2,24,448	2,28,848
Total Sub Head :									2,31,848	3,000	0	4,400	2,24,448	2,28,848
Total Minor Head 4 :									2,31,848	3,000	0	4,400	2,24,448	2,28,848
Total Sub Major Head 6 :									2,31,848	3,000	0	4,400	2,24,448	2,28,848
Total Major Head 2415 :									2,31,848	3,000	0	4,400	2,24,448	2,28,848
Total of Month :									51,74,279	12,000	9,30,500	58,300	41,73,479	51,62,279
Month of Account: MAY/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		
										8009	7610			

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	129	Voucher	99,414	0	0	0	99,414	99,414						
						General-Voted	132	Voucher	78,064	0	40,000	0	38,064	78,064						
						General-Voted	150	Voucher	6,30,952	0	40,000	0	5,90,952	6,30,952						
						General-Voted	151	Voucher	7,15,748	0	1,34,000	0	5,81,748	7,15,748						
						General-Voted	152	Voucher	10,135	0	0	0	10,135	10,135						
						General-Voted	1528	Voucher	33,750	0	0	0	33,750	33,750						
						General-Voted	1531	Voucher	2,329	0	0	0	2,329	2,329						
						General-Voted	1540	Voucher	2,59,064	0	80,000	0	1,79,064	2,59,064						
						General-Voted	158	Voucher	86,768	0	0	3,300	83,468	86,768						
						General-Voted	163	Voucher	2,800	0	0	0	2,800	2,800						
						General-Voted	1661	Voucher	1,77,231	0	1,00,000	0	77,231	1,77,231						
						General-Voted	1662	Voucher	1,14,733	0	0	0	1,14,733	1,14,733						
						General-Voted	167	Voucher	2,87,432	0	1,00,000	0	1,87,432	2,87,432						
						General-Voted	170	Voucher	16,16,025	7,000	3,17,000	35,200	12,56,825	16,09,025						
						General-Voted	2170	Voucher	25,338	0	0	0	25,338	25,338						
						Total Object Head-- I :									41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
						Total Sub Head :									41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
						Total Minor Head I :									41,39,783	7,000	8,11,000	38,500	32,83,283	41,32,783
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	133	Voucher	2,39,202	0	50,000	0	1,89,202	2,39,202						
						General-Voted	134	Voucher	1,18,978	0	45,000	4,400	69,578	1,18,978						
						General-Voted	1532	Voucher	36,526	0	0	0	36,526	36,526						
						General-Voted	2177	Voucher	99,414	0	0	0	99,414	99,414						

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance				4,94,120	0	95,000	4,400	3,94,720	4,94,120
Total Object Head-- 1 :									4,94,120	0	95,000	4,400	3,94,720	4,94,120
Total Sub Head :									4,94,120	0	95,000	4,400	3,94,720	4,94,120
Total Minor Head 13 :									4,94,120	0	95,000	4,400	3,94,720	4,94,120
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	3,76,045	2,000	40,000	8,800	3,25,245	3,74,045
						General-Voted	161	Voucher	33,707	0	0	2,200	31,507	33,707
						General-Voted	166	Voucher	17,979	0	0	0	17,979	17,979
Total Object Head-- 1 :									4,27,731	2,000	40,000	11,000	3,74,731	4,25,731
Total Sub Head :									4,27,731	2,000	40,000	11,000	3,74,731	4,25,731
Total Minor Head 101 :									4,27,731	2,000	40,000	11,000	3,74,731	4,25,731
Total Sub Major Head 1 :									50,61,634	9,000	9,46,000	53,900	40,52,734	50,52,634
Total Major Head 2406 :									50,61,634	9,000	9,46,000	53,900	40,52,734	50,52,634
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	88	Voucher	2,01,379	2,000	0	2,200	1,97,179	1,99,379
						General-Voted	89	Voucher	944	0	0	0	944	944
						General-Voted	90	Voucher	29,523	1,000	0	2,200	26,323	28,523
Total Object Head-- 1 :									2,31,846	3,000	0	4,400	2,24,446	2,28,846
Total Sub Head :									2,31,846	3,000	0	4,400	2,24,446	2,28,846
Total Minor Head 4 :									2,31,846	3,000	0	4,400	2,24,446	2,28,846
Total Sub Major Head 6 :									2,31,846	3,000	0	4,400	2,24,446	2,28,846

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2415 :			2,31,846	3,000	0	4,400	2,24,446	2,28,846	
					Total of Month :			52,93,480	12,000	9,46,000	58,300	42,77,180	52,81,480		

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1495	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204	
						General-Voted	1496	Voucher	14,287	0	0	0	14,287	14,287	
						General-Voted	1497	Voucher	4,14,917	0	30,000	0	3,84,917	4,14,917	
						General-Voted	1631	Voucher	9,605	0	0	0	9,605	9,605	
						General-Voted	1632	Voucher	1,39,270	0	15,000	0	1,24,270	1,39,270	
						General-Voted	226	Voucher	99,414	0	0	0	99,414	99,414	
						General-Voted	233	Voucher	3,68,616	0	35,000	0	3,33,616	3,68,616	
						General-Voted	237	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132	
						General-Voted	240	Voucher	14,73,434	0	3,20,000	0	11,53,434	14,73,434	
						General-Voted	2413	Voucher	3,89,177	0	0	0	3,89,177	3,89,177	
						General-Voted	2414	Voucher	38,067	0	0	0	38,067	38,067	
						General-Voted	2866	Voucher	52,470	0	0	0	52,470	52,470	
						General-Voted	2867	Voucher	19,782	0	0	0	19,782	19,782	
						General-Voted	292	Voucher	15,39,703	7,000	2,72,000	35,200	12,25,503	15,32,703	
						General-Voted	295	Voucher	6,040	0	0	0	6,040	6,040	
						General-Voted	302	Voucher	16,348	0	0	0	16,348	16,348	

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	303	Voucher	1,94,058	0	45,000	3,300	1,45,758	1,94,058					
						General-Voted	311	Voucher	78,064	0	40,000	0	38,064	78,064					
					Total Object Head-- 1 :								56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588	
					Total Sub Head :								56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588	
					Total Minor Head 1 :								56,29,588	7,000	8,86,000	38,500	46,98,088	56,22,588	
					013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1634	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300		
		General-Voted	228	Voucher					99,414	0	0	0	99,414	99,414					
		General-Voted	2412	Voucher					29,667	0	0	0	29,667	29,667					
		General-Voted	260	Voucher					1,18,978	0	45,000	4,400	69,578	1,18,978					
		Total Object Head-- 1 :								4,94,359	0	95,000	4,400	3,94,959	4,94,359				
		Total Sub Head :								4,94,359	0	95,000	4,400	3,94,959	4,94,359				
		Total Minor Head 13 :								4,94,359	0	95,000	4,400	3,94,959	4,94,359				
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	2416	Voucher	91,410	0	0	0	91,410	91,410					
						General-Voted	259	Voucher	4,905	0	0	0	4,905	4,905					
						General-Voted	297	Voucher	3,76,045	2,000	40,000	8,800	3,25,245	3,74,045					
General-Voted	308					Voucher	1,051	0	0	0	1,051	1,051							
General-Voted	334					Voucher	33,745	0	0	2,200	31,545	33,745							
Total Object Head-- 1 :								5,07,156	2,000	40,000	11,000	4,54,156	5,05,156						
Total Sub Head :								5,07,156	2,000	40,000	11,000	4,54,156	5,05,156						
Total Minor Head 101 :								5,07,156	2,000	40,000	11,000	4,54,156	5,05,156						

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Run Date :

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 1 :									66,31,103	9,000	10,21,000	53,900	55,47,203	66,22,103
Total Major Head 2406 :									66,31,103	9,000	10,21,000	53,900	55,47,203	66,22,103
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2395	Voucher	33,759	0	0	0	33,759	33,759
						General-Voted	440	Voucher	2,01,379	2,000	0	2,200	1,97,179	1,99,379
						General-Voted	476	Voucher	29,555	1,000	0	2,200	26,355	28,555
						General-Voted	486	Voucher	914	0	0	0	914	914
Total Object Head-- 1 :									2,65,607	3,000	0	4,400	2,58,207	2,62,607
Total Sub Head :									2,65,607	3,000	0	4,400	2,58,207	2,62,607
Total Minor Head 4 :									2,65,607	3,000	0	4,400	2,58,207	2,62,607
Total Sub Major Head 6 :									2,65,607	3,000	0	4,400	2,58,207	2,62,607
Total Major Head 2415 :									2,65,607	3,000	0	4,400	2,58,207	2,62,607
Total of Month :									68,96,710	12,000	10,21,000	58,300	58,05,410	68,84,710

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	3,68,616	0	35,000	0	3,33,616	3,68,616
						General-Voted	10	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
						General-Voted	100	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132
						General-Voted	104	Voucher	97,706	0	0	0	97,706	97,706

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	106	Voucher	1,15,130	0	0	3,300	1,11,830	1,15,130
						General-Voted	121	Voucher	20,688	0	0	0	20,688	20,688
						General-Voted	124	Voucher	9,176	0	0	0	9,176	9,176
						General-Voted	127	Voucher	3,720	0	0	0	3,720	3,720
						General-Voted	1503	Voucher	30,705	0	0	0	30,705	30,705
						General-Voted	1504	Voucher	20,250	0	0	0	20,250	20,250
						General-Voted	1507	Voucher	43,333	0	0	0	43,333	43,333
						General-Voted	1508	Voucher	1,23,784	0	0	0	1,23,784	1,23,784
						General-Voted	1510	Voucher	1,66,766	0	0	0	1,66,766	1,66,766
						General-Voted	2141	Voucher	13,464	0	0	0	13,464	13,464
						General-Voted	2578	Voucher	33,450	0	0	0	33,450	33,450
						General-Voted	4	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
						General-Voted	57	Voucher	16,85,450	6,000	3,19,500	35,200	13,24,750	16,79,450
						General-Voted	7	Voucher	14,73,434	0	3,20,000	0	11,53,434	14,73,434
						General-Voted	77	Voucher	79,750	0	40,000	0	39,750	79,750
						General-Voted	88	Voucher	1,48,875	0	15,000	0	1,33,875	1,48,875
						Total Object Head-- I :								
Total Sub Head :									53,12,258	6,000	8,58,500	38,500	44,09,258	53,06,258
Total Minor Head I :									53,12,258	6,000	8,58,500	38,500	44,09,258	53,06,258
013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1506	Voucher	31,464	0	0	0	31,464	31,464		
				General-Voted	6	Voucher	3,40,827	0	50,000	0	2,90,827	3,40,827		
				General-Voted	95	Voucher	1,21,675	0	45,000	4,400	72,275	1,21,675		

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Scheme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	4,93,966	0	95,000	4,400	3,94,566	4,93,966
									Total Sub Head :	4,93,966	0	95,000	4,400	3,94,566	4,93,966
									Total Minor Head 13 :	4,93,966	0	95,000	4,400	3,94,566	4,93,966
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	52	Voucher	34,365	0	0	2,200	32,165	34,365	
						General-Voted	82	Voucher	3,51,760	2,000	40,000	8,800	3,00,960	3,49,760	
						General-Voted	98	Voucher	1,110	0	0	0	1,110	1,110	
									Total Object Head-- 1 :	3,87,235	2,000	40,000	11,000	3,34,235	3,85,235
									Total Sub Head :	3,87,235	2,000	40,000	11,000	3,34,235	3,85,235
									Total Minor Head 101 :	3,87,235	2,000	40,000	11,000	3,34,235	3,85,235
									Total Sub Major Head 1 :	61,93,459	8,000	9,93,500	53,900	51,38,059	61,85,459
									Total Major Head 2406 :	61,93,459	8,000	9,93,500	53,900	51,38,059	61,85,459
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	502	Voucher	2,05,660	1,000	0	2,200	2,02,460	2,04,660	
						General-Voted	504	Voucher	30,161	1,000	0	2,200	26,961	29,161	
						General-Voted	506	Voucher	966	0	0	0	966	966	
									Total Object Head-- 1 :	2,36,787	2,000	0	4,400	2,30,387	2,34,787
									Total Sub Head :	2,36,787	2,000	0	4,400	2,30,387	2,34,787
									Total Minor Head 4 :	2,36,787	2,000	0	4,400	2,30,387	2,34,787
									Total Sub Major Head 6 :	2,36,787	2,000	0	4,400	2,30,387	2,34,787

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Major Head 2415 :				2,36,787	2,000	0	4,400	2,30,387	2,34,787
					Total of Month :				64,30,246	10,000	9,93,500	58,300	53,68,446	64,20,246

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1271	Voucher	1,07,250	0	12,000	0	95,250	1,07,250
						General-Voted	1272	Voucher	2,27,412	0	15,000	0	2,12,412	2,27,412
						General-Voted	2968	Voucher	1,23,500	0	0	0	1,23,500	1,23,500
						General-Voted	340	Voucher	1,17,729	0	0	3,300	1,14,429	1,17,729
						General-Voted	346	Voucher	81,875	0	40,000	0	41,875	81,875
						General-Voted	353	Voucher	7,78,716	0	60,000	0	7,18,716	7,78,716
						General-Voted	370	Voucher	3,673	0	0	0	3,673	3,673
						General-Voted	408	Voucher	15,97,055	4,000	3,19,500	35,200	12,38,355	15,93,055
						General-Voted	413	Voucher	8,51,036	0	1,80,000	0	6,71,036	8,51,036
						General-Voted	414	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132
						General-Voted	424	Voucher	1,53,000	0	15,000	0	1,38,000	1,53,000
						General-Voted	428	Voucher	86,540	0	0	0	86,540	86,540
						General-Voted	437	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
						General-Voted	450	Voucher	13,29,184	0	0	0	13,29,184	13,29,184
					Total Object Head-- 1 :				62,33,306	4,000	7,70,500	38,500	54,20,306	62,29,306

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
			Total Sub Head :						62,33,306	4,000	7,70,500	38,500	54,20,306	62,29,306					
			Total Minor Head 1 :						62,33,306	4,000	7,70,500	38,500	54,20,306	62,29,306					
2406	01	001	(01) Headquarters Organisation																
				013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	418	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245			
								General-Voted	422	Voucher	3,47,925	0	50,000	0	2,97,925	3,47,925			
								Total Object Head-- 1 :						4,73,170	0	95,000	4,400	3,73,770	4,73,170
								Total Sub Head :						4,73,170	0	95,000	4,400	3,73,770	4,73,170
				Total Minor Head 13 :						4,73,170	0	95,000	4,400	3,73,770	4,73,170				
				101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	1644	Voucher	29,586	0	0	0	29,586	29,586			
								General-Voted	317	Voucher	1,105	0	0	1,105	1,105				
								General-Voted	374	Voucher	35,420	0	0	2,200	33,220	35,420			
General-Voted	429	Voucher	3,93,290					1,000	40,000	8,800	3,43,490	3,92,290							
Total Object Head-- 1 :										4,59,401	1,000	40,000	11,000	4,07,401	4,58,401				
Total Sub Head :						4,59,401	1,000	40,000	11,000	4,07,401	4,58,401								
Total Minor Head 101 :						4,59,401	1,000	40,000	11,000	4,07,401	4,58,401								
Total Sub Major Head 1 :						71,65,877	5,000	9,05,500	53,900	62,01,477	71,60,877								
Total Major Head 2406 :						71,65,877	5,000	9,05,500	53,900	62,01,477	71,60,877								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	393	Voucher	31,109	1,000	0	2,200	27,909	30,109					
						General-Voted	396	Voucher	1,81,530	1,000	0	2,200	1,78,330	1,80,530					
						General-Voted	399	Voucher	25,860	0	0	0	25,860	25,860					
						General-Voted	402												

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	402	Voucher	963	0	0	0	963	963
Total Object Head-- 1 :									2,39,462	2,000	0	4,400	2,33,062	2,37,462
Total Sub Head :									2,39,462	2,000	0	4,400	2,33,062	2,37,462
Total Minor Head 4 :									2,39,462	2,000	0	4,400	2,33,062	2,37,462
Total Sub Major Head 6 :									2,39,462	2,000	0	4,400	2,33,062	2,37,462
Total Major Head 2415 :									2,39,462	2,000	0	4,400	2,33,062	2,37,462
Total of Month :									74,05,339	7,000	9,05,500	58,300	64,34,539	73,98,339

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	371	Voucher	8,342	0	0	0	8,342	8,342
									48,125	0	0	2,200	45,925	48,125
									1,07,250	0	12,000	0	95,250	1,07,250
									7,78,716	0	60,000	0	7,18,716	7,78,716
									2,27,412	0	15,000	0	2,12,412	2,27,412
									81,875	0	40,000	0	41,875	81,875
									1,17,729	0	0	3,300	1,14,429	1,17,729
									2,04,622	0	20,000	0	1,84,622	2,04,622
									8,51,036	0	1,80,000	0	6,71,036	8,51,036

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	614	Voucher	3,47,132	0	99,000	0	2,48,132	3,47,132					
						General-Voted	626	Voucher	4,29,204	0	1,00,000	0	3,29,204	4,29,204					
						General-Voted	649	Voucher	3,673	0	0	0	3,673	3,673					
						General-Voted	651	Voucher	16,83,595	0	3,19,500	35,200	13,28,895	16,83,595					
		Total Object Head-- 1 :								48,88,711	0	8,45,500	40,700	40,02,511	48,88,711				
		Total Sub Head :								48,88,711	0	8,45,500	40,700	40,02,511	48,88,711				
		Total Minor Head 1 :								48,88,711	0	8,45,500	40,700	40,02,511	48,88,711				
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	2820	Voucher	2,69,232	0	0	0	2,69,232	2,69,232					
						General-Voted	645	Voucher	1,25,245	0	45,000	4,400	75,845	1,25,245					
						Total Object Head-- 1 :								3,94,477	0	45,000	4,400	3,45,077	3,94,477
						Total Sub Head :								3,94,477	0	45,000	4,400	3,45,077	3,94,477
		Total Minor Head 13 :								3,94,477	0	45,000	4,400	3,45,077	3,94,477				
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	592	Voucher	35,420	0	0	2,200	33,220	35,420					
						General-Voted	641	Voucher	1,105	0	0	0	1,105	1,105					
						General-Voted	643	Voucher	3,47,415	0	40,000	6,600	3,00,815	3,47,415					
Total Object Head-- 1 :								3,83,940	0	40,000	8,800	3,35,140	3,83,940						
Total Sub Head :								3,83,940	0	40,000	8,800	3,35,140	3,83,940						
Total Minor Head 101 :								3,83,940	0	40,000	8,800	3,35,140	3,83,940						
Total Sub Major Head 1 :								56,67,128	0	9,30,500	53,900	46,82,728	56,67,128						

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Major Head 2406 :									56,67,128	0	9,30,500	53,900	46,82,728	56,67,128
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	56	Voucher	2,07,390	0	0	2,200	2,05,190	2,07,390
						General-Voted	58	Voucher	963	0	0	0	963	963
						General-Voted	91	Voucher	31,109	0	0	2,200	28,909	31,109
Total Object Head-- 1 :									2,39,462	0	0	4,400	2,35,062	2,39,462
Total Sub Head :									2,39,462	0	0	4,400	2,35,062	2,39,462
Total Minor Head 4 :									2,39,462	0	0	4,400	2,35,062	2,39,462
Total Sub Major Head 6 :									2,39,462	0	0	4,400	2,35,062	2,39,462
Total Major Head 2415 :									2,39,462	0	0	4,400	2,35,062	2,39,462
Total of Month :									59,06,590	0	9,30,500	58,300	49,17,790	59,06,590
Total of DDO 1300200 :									3,71,06,644	53,000	57,27,000	3,49,800	3,09,76,844	3,70,53,644
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														3,70,53,644
Summary of DDO wise expenditure														
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted								3,02,96,153
2406	01	13	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted								27,90,089

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300200 Dy.Conservator Of Forest Hq ShillongSummary of DDO wise expenditure

2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(01) Salaries, Sumtuary Allowance	General-Voted	25,35,390
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	14,32,012
							3,70,53,644

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1565	Voucher	1,30,280	0	25,000	0	1,05,280	1,30,280
						General-Voted	224	Voucher	2,74,470	0	50,000	0	2,24,470	2,74,470
						General-Voted	64	Voucher	6,76,367	6,126	98,500	0	5,71,741	6,70,241
Total Object Head-- I :									10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
Total Sub Head :									10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
Total Minor Head I :									10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
Total Sub Major Head I :									10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
Total Major Head 2406 :									10,81,117	6,126	1,73,500	0	9,01,491	10,74,991
Total of Month :									10,81,117	6,126	1,73,500	0	9,01,491	10,74,991

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	524	Voucher	4,09,340	0	75,000	0	3,34,340	4,09,340
						General-Voted	529	Voucher	6,69,631	6,126	1,14,500	17,600	5,31,405	6,63,505
						General-Voted	885	Voucher	4,29,204	0	30,000	0	3,99,204	4,29,204
Total Object Head-- I :									15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
Total Sub Head :									15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
Total Minor Head I :									15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				Total Sub Major Head I :				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
					Total Major Head 2406 :				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049
					Total of Month :				15,08,175	6,126	2,19,500	17,600	12,64,949	15,02,049

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1635	Voucher	12,744	0	0	0	12,744	12,744
						General-Voted	2174	Voucher	6,180	0	0	0	6,180	6,180
						General-Voted	2176	Voucher	1,41,788	0	0	0	1,41,788	1,41,788
						General-Voted	239	Voucher	4,09,340	0	75,000	0	3,34,340	4,09,340
						General-Voted	315	Voucher	6,76,367	6,126	1,14,500	17,600	5,38,141	6,70,241
						General-Voted	3453	Voucher	32,130	0	0	0	32,130	32,130
					Total Object Head-- I :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total Sub Head :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total Minor Head I :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total Sub Major Head I :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total Major Head 2406 :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423
					Total of Month :				12,78,549	6,126	1,89,500	17,600	10,65,323	12,72,423

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2235	Voucher	13,702	0	0	0	13,702	13,702
						General-Voted	36	Voucher	4,12,310	0	75,000	0	3,37,310	4,12,310
						General-Voted	37	Voucher	6,91,091	6,126	1,14,500	17,600	5,52,865	6,84,965
Total Object Head-- I :									11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
Total Sub Head :									11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
Total Minor Head I :									11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
Total Sub Major Head I :									11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
Total Major Head 2406 :									11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977
Total of Month :									11,17,103	6,126	1,89,500	17,600	9,03,877	11,10,977

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	298	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682
						General-Voted	300	Voucher	6,98,821	6,126	1,14,500	17,600	5,60,595	6,92,695
Total Object Head-- I :									11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
Total Sub Head :									11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
Total Minor Head I :									11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
Total Sub Major Head I :									11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1300300 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2406 :				11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377
					Total of Month :				11,19,503	6,126	1,89,500	17,600	9,06,277	11,13,377	

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2146	Voucher	7,374	0	0	0	7,374	7,374	
						General-Voted	444	Voucher	4,20,682	0	75,000	0	3,45,682	4,20,682	
						General-Voted	446	Voucher	7,05,371	6,126	1,14,500	17,600	5,67,145	6,99,245	
					Total Object Head-- 1 :				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					Total Sub Head :				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					Total Minor Head 1 :				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					Total Sub Major Head 1 :				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					Total Major Head 2406 :				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					Total of Month :				11,33,427	6,126	1,89,500	17,600	9,20,201	11,27,301	
					Total of DDO 1300300 :				72,37,874	36,756	11,51,000	88,000	59,62,118	72,01,118	

Reconciliation Portion*Internal Adjustment of A.G. Office:*

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 22

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife			
Department :	Forest and Environment Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1300300 Dy. Conservator Of Forests (R & T) Shillong				
		DDO wise Total (Original +Reconciliation+IA) :			72,01,118
<u>Summary of DDO wise expenditure</u>					
2406	01	1	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary General-Voted Allowance
					72,01,118

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department : Forest and Environment Department														
Treasury : Shillong (North) Treasury														
D.D.O. : 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong														
Month of Account: APR/2022														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	22	Voucher	2,61,903	0	60,000	0	2,01,903	2,61,903
Total Object Head-- 1 :									2,61,903	0	60,000	0	2,01,903	2,61,903
Total Sub Head :									2,61,903	0	60,000	0	2,01,903	2,61,903
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	60	Voucher	8,22,503	5,000	1,04,875	11,000	7,01,628	8,17,503
									2,438	0	0	0	2,438	2,438
Total Object Head-- 1 :									8,24,941	5,000	1,04,875	11,000	7,04,066	8,19,941
Total Sub Head :									8,24,941	5,000	1,04,875	11,000	7,04,066	8,19,941
Total Minor Head 110 :									10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
Total Sub Major Head 2 :									10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
Total Major Head 2406 :									10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
Total of Month :									10,86,844	5,000	1,64,875	11,000	9,05,969	10,81,844
Month of Account: MAY/2022														
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1881	Voucher	2,66,772	0	60,000	0	2,06,772	2,66,772
Total Object Head-- 1 :									2,66,772	0	60,000	0	2,06,772	2,66,772
Total Sub Head :									2,66,772	0	60,000	0	2,06,772	2,66,772
			(02) Other Wild Life	0	(01) Salaries, Sumtuary	General-Voted	1387	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1551	Voucher	7,94,769	5,000	1,04,875	11,000	6,73,894	7,89,769
						General-Voted	1562	Voucher	31,914	0	0	0	31,914	31,914
						General-Voted	1882	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940
Total Object Head-- 1 :									10,94,563	5,000	1,64,875	11,000	9,13,688	10,89,563
Total Sub Head :									10,94,563	5,000	1,64,875	11,000	9,13,688	10,89,563
Total Minor Head 110 :									13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335
Total Sub Major Head 2 :									13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335
Total Major Head 2406 :									13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335
Total of Month :									13,61,335	5,000	2,24,875	11,000	11,20,460	13,56,335

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1429	Voucher	2,60,567	0	0	0	2,60,567	2,60,567
						General-Voted	1430	Voucher	8,665	0	0	0	8,665	8,665
						General-Voted	246	Voucher	2,66,772	0	60,000	0	2,06,772	2,66,772
Total Object Head-- 1 :									5,36,004	0	60,000	0	4,76,004	5,36,004
Total Sub Head :									5,36,004	0	60,000	0	4,76,004	5,36,004
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1636	Voucher	21,246	0	0	0	21,246	21,246
						General-Voted	1637							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1637	Voucher	15,594	0	0	0	15,594	15,594
						General-Voted	2057	Voucher	1,60,983	0	0	0	1,60,983	1,60,983
						General-Voted	2405	Voucher	25,701	0	0	0	25,701	25,701
						General-Voted	254	Voucher	1,33,940	0	30,000	0	1,03,940	1,33,940
						General-Voted	317	Voucher	8,22,503	5,000	1,04,875	11,000	7,01,628	8,17,503
						Total Object Head-- 1 :								11,79,967
Total Sub Head :								11,79,967	5,000	1,34,875	11,000	10,29,092	11,74,967	
Total Minor Head 110 :								17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
Total Sub Major Head 2 :								17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
Total Major Head 2406 :								17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	
Total of Month :								17,15,971	5,000	1,94,875	11,000	15,05,096	17,10,971	

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	27	Voucher	5,09,436	26,568	25,000	0	4,57,868	4,82,868					
						Total Object Head-- 1 :								5,09,436	26,568	25,000	0	4,57,868	4,82,868
						Total Sub Head :								5,09,436	26,568	25,000	0	4,57,868	4,82,868
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2938	Voucher	4,663	0	0	0	4,663	4,663					
						General-Voted	3												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	3	Voucher	33,270	0	0	0	33,270	33,270
						General-Voted	33	Voucher	1,37,000	0	30,000	0	1,07,000	1,37,000
						General-Voted	43	Voucher	6,67,400	3,000	73,500	8,800	5,82,100	6,64,400
						General-Voted	50	Voucher	1,12,480	2,000	31,375	2,200	76,905	1,10,480
						General-Voted	90	Voucher	62,920	0	0	0	62,920	62,920
Total Object Head-- 1 :									10,17,733	5,000	1,34,875	11,000	8,66,858	10,12,733
Total Sub Head :									10,17,733	5,000	1,34,875	11,000	8,66,858	10,12,733
Total Minor Head 110 :									15,27,169	31,568	1,59,875	11,000	13,24,726	14,95,601
Total Sub Major Head 2 :									15,27,169	31,568	1,59,875	11,000	13,24,726	14,95,601
Total Major Head 2406 :									15,27,169	31,568	1,59,875	11,000	13,24,726	14,95,601
Total of Month :									15,27,169	31,568	1,59,875	11,000	13,24,726	14,95,601

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	284	Voucher	5,09,436	0	25,000	0	4,84,436	5,09,436
Total Object Head-- 1 :									5,09,436	0	25,000	0	4,84,436	5,09,436
Total Sub Head :									5,09,436	0	25,000	0	4,84,436	5,09,436
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	2148	Voucher	31,530	0	0	0	31,530	31,530
						General-Voted	308							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	308	Voucher	8,59,201	5,000	1,04,875	11,000	7,38,326	8,54,201
						General-Voted	404	Voucher	1,37,000	0	30,000	0	1,07,000	1,37,000
Total Object Head-- 1 :									10,27,731	5,000	1,34,875	11,000	8,76,856	10,22,731
Total Sub Head :									10,27,731	5,000	1,34,875	11,000	8,76,856	10,22,731
Total Minor Head 110 :									15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167
Total Sub Major Head 2 :									15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167
Total Major Head 2406 :									15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167
Total of Month :									15,37,167	5,000	1,59,875	11,000	13,61,292	15,32,167

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	3628	Voucher	2,46,300	0	50,000	0	1,96,300	2,46,300
						General-Voted	653	Voucher	2,66,772	0	25,000	0	2,41,772	2,66,772
Total Object Head-- 1 :									5,13,072	0	75,000	0	4,38,072	5,13,072
Total Sub Head :									5,13,072	0	75,000	0	4,38,072	5,13,072
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1639	Voucher	31,530	0	0	0	31,530	31,530
						General-Voted	1642	Voucher	29,883	0	0	0	29,883	29,883
						General-Voted	453	Voucher	8,59,201	0	94,375	11,000	7,53,826	8,59,201

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300400 Dy. Conservator Of Forests (WI) Meghalaya Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				9,20,614	0	94,375	11,000	8,15,239	9,20,614
Total Object Head-- 1 :									9,20,614	0	94,375	11,000	8,15,239	9,20,614
Total Sub Head :									9,20,614	0	94,375	11,000	8,15,239	9,20,614
Total Minor Head 110 :									14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
Total Sub Major Head 2 :									14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
Total Major Head 2406 :									14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
Total of Month :									14,33,686	0	1,69,375	11,000	12,53,311	14,33,686
Total of DDO 1300400 :									86,62,172	51,568	10,73,750	66,000	74,70,854	86,10,604

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****86,10,604**Summary of DDO wise expenditure

2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	General-Voted	25,70,055
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	60,40,549
							86,10,604

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1137	Voucher	2,91,117	0	50,000	0	2,41,117	2,91,117					
						General-Voted	1484	Voucher	96,852	0	0	0	96,852	96,852					
						General-Voted	18	Voucher	59,648	0	0	0	59,648	59,648					
						General-Voted	20	Voucher	16,053	0	0	0	16,053	16,053					
						General-Voted	21	Voucher	84,010	0	30,000	4,400	49,610	84,010					
						General-Voted	48	Voucher	1,32,153	1,000	19,375	2,200	1,09,578	1,31,153					
						General-Voted	50	Voucher	7,52,198	5,000	1,30,500	15,400	6,01,298	7,47,198					
						Total Object Head-- 1 :								14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031
						Total Sub Head :								14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031
						Total Minor Head 102 :								14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031
Total Sub Major Head 1 :								14,32,031	6,000	2,29,875	22,000	11,74,156	14,26,031						
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	56	Voucher	3,32,562	0	94,000	2,200	2,36,362	3,32,562						
					Total Object Head-- 1 :								3,32,562	0	94,000	2,200	2,36,362	3,32,562	
					Total Sub Head :								3,32,562	0	94,000	2,200	2,36,362	3,32,562	
					Total Minor Head 110 :								3,32,562	0	94,000	2,200	2,36,362	3,32,562	
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	19	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526							
				Total Object Head-- 1 :								1,49,526	0	32,500	0	1,17,026	1,49,526		
				Total Sub Head :								1,49,526	0	32,500	0	1,17,026	1,49,526		
				Total Minor Head 800 :								1,49,526	0	32,500	0	1,17,026	1,49,526		

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				Total Sub Major Head 2 :				4,82,088	0	1,26,500	2,200	3,53,388	4,82,088
					Total Major Head 2406 :				19,14,119	6,000	3,56,375	24,200	15,27,544	19,08,119
					Total of Month :				19,14,119	6,000	3,56,375	24,200	15,27,544	19,08,119

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1300	Voucher	1,32,153	1,000	20,375	2,200	1,08,578	1,31,153
						General-Voted	1304	Voucher	1,19,854	0	31,000	4,400	84,454	1,19,854
						General-Voted	1307	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
						General-Voted	1313	Voucher	7,26,860	5,000	1,45,000	15,400	5,61,460	7,21,860
						General-Voted	1388	Voucher	96,852	0	0	0	96,852	96,852
						General-Voted	1389	Voucher	59,581	0	0	0	59,581	59,581
						General-Voted	1996	Voucher	14,607	0	0	0	14,607	14,607
					Total Object Head-- 1 :				14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893
					Total Sub Head :				14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893
					Total Minor Head 102 :				14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893
					Total Sub Major Head 1 :				14,45,893	6,000	2,46,375	22,000	11,71,518	14,39,893
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1290	Voucher	3,32,562	0	39,000	2,200	2,91,362	3,32,562
					Total Object Head-- 1 :				3,32,562	0	39,000	2,200	2,91,362	3,32,562

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						3,32,562	0	39,000	2,200	2,91,362	3,32,562
			Total Minor Head 110 :						3,32,562	0	39,000	2,200	2,91,362	3,32,562
2406	02	110	(03) Ecology And Environment											
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1305	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526
			Total Object Head-- 1 :						1,49,526	0	32,500	0	1,17,026	1,49,526
			Total Sub Head :						1,49,526	0	32,500	0	1,17,026	1,49,526
			Total Minor Head 800 :						1,49,526	0	32,500	0	1,17,026	1,49,526
			Total Sub Major Head 2 :						4,82,088	0	71,500	2,200	4,08,388	4,82,088
			Total Major Head 2406 :						19,27,981	6,000	3,17,875	24,200	15,79,906	19,21,981
			Total of Month :						19,27,981	6,000	3,17,875	24,200	15,79,906	19,21,981

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1062	Voucher	96,852	0	0	0	96,852	96,852
						General-Voted	1064	Voucher	1,32,153	1,000	20,375	2,200	1,08,578	1,31,153
						General-Voted	1066	Voucher	8,44,574	5,000	1,66,000	19,800	6,53,774	8,39,574
						General-Voted	1154	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
						General-Voted	2406	Voucher	24,156	0	0	0	24,156	24,156
						General-Voted	2409	Voucher	2,05,026	0	0	0	2,05,026	2,05,026

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2417	Voucher	22,973	0	0	0	22,973	22,973							
						General-Voted	328	Voucher	3,403	0	0	3,403	3,403								
					Total Object Head-- 1 :								16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123			
					Total Sub Head :								16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123			
					Total Minor Head 102 :								16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123			
					Total Sub Major Head 1 :								16,25,123	6,000	2,36,375	22,000	13,60,748	16,19,123			
					02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1067	Voucher	3,32,562	0	39,000	2,200	2,91,362	3,32,562			
										General-Voted	2408	Voucher	81,543	0	0	81,543	81,543				
									General-Voted	2411	Voucher	9,492	0	0	9,492	9,492					
									Total Object Head-- 1 :								4,23,597	0	39,000	2,200	3,82,397
Total Sub Head :									4,23,597	0	39,000	2,200	3,82,397	4,23,597							
Total Minor Head 110 :									4,23,597	0	39,000	2,200	3,82,397	4,23,597							
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted					1065	Voucher	1,49,526	0	32,500	0	1,17,026	1,49,526					
				Total Object Head-- 1 :								1,49,526	0	32,500	0	1,17,026	1,49,526				
				Total Sub Head :								1,49,526	0	32,500	0	1,17,026	1,49,526				
				Total Minor Head 800 :								1,49,526	0	32,500	0	1,17,026	1,49,526				
Total Sub Major Head 2 :								5,73,123	0	71,500	2,200	4,99,423	5,73,123								
Total Major Head 2406 :								21,98,246	6,000	3,07,875	24,200	18,60,171	21,92,246								
Total of Month :								21,98,246													

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
										6,000	3,07,875	24,200	18,60,171	21,92,246

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1600	Voucher	99,000	0	0	0	99,000	99,000
						General-Voted	1603	Voucher	8,73,492	4,000	1,53,000	17,600	6,98,892	8,69,492
						General-Voted	1604	Voucher	1,35,060	594	20,375	2,200	1,11,891	1,34,466
						General-Voted	1605	Voucher	52,491	0	13,000	2,200	37,291	52,491
						General-Voted	1606	Voucher	1,692	0	0	0	1,692	1,692
						General-Voted	1736	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
						General-Voted	2142	Voucher	8,415	0	0	0	8,415	8,415
						General-Voted	2143	Voucher	3,656	0	0	0	3,656	3,656
									14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
									14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
									14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
									14,69,792	4,594	2,36,375	22,000	12,06,823	14,65,198
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1601	Voucher	3,39,975	0	39,000	2,200	2,98,775	3,39,975
									3,39,975	0	39,000	2,200	2,98,775	3,39,975
									3,39,975	0	39,000	2,200	2,98,775	3,39,975

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Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300500 Dy. Conservator Of Forests (Sf) Shillong

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Minor Head 110 :					3,39,975	0	39,000	2,200	2,98,775	3,39,975
2406	02	110												
		800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	1602	Voucher	1,52,745	0	32,500	0	1,20,245	1,52,745
						General-Voted	76	Voucher	35,409	0	0	0	35,409	35,409
				Total Object Head-- 1 :					1,88,154	0	32,500	0	1,55,654	1,88,154
				Total Sub Head :					1,88,154	0	32,500	0	1,55,654	1,88,154
				Total Minor Head 800 :					1,88,154	0	32,500	0	1,55,654	1,88,154
				Total Sub Major Head 2 :					5,28,129	0	71,500	2,200	4,54,429	5,28,129
				Total Major Head 2406 :					19,97,921	4,594	3,07,875	24,200	16,61,252	19,93,327
				Total of Month :					19,97,921	4,594	3,07,875	24,200	16,61,252	19,93,327

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2506	Voucher	36,061	0	0	0	36,061	36,061
						General-Voted	2509	Voucher	60,403	0	0	0	60,403	60,403
						General-Voted	305	Voucher	60,891	0	0	0	60,891	60,891
						General-Voted	322	Voucher	37,795	0	0	0	37,795	37,795
						General-Voted	332	Voucher	7,56,735	4,504	1,37,000	15,400	5,99,831	7,52,231
						General-Voted	336	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020
						General-Voted	359	Voucher	95,120	0	29,000	4,400	61,720	95,120

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	367	Voucher	2,95,986	0	50,000	0	2,45,986	2,95,986
Total Object Head-- 1 :									14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507
Total Sub Head :									14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507
Total Minor Head 102 :									14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507
Total Sub Major Head 1 :									14,82,011	4,504	2,36,375	22,000	12,19,132	14,77,507
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	325	Voucher	3,47,815	0	39,000	2,200	3,06,615	3,47,815	
Total Object Head-- 1 :									3,47,815	0	39,000	2,200	3,06,615	3,47,815
Total Sub Head :									3,47,815	0	39,000	2,200	3,06,615	3,47,815
Total Minor Head 110 :									3,47,815	0	39,000	2,200	3,06,615	3,47,815
	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	329	Voucher	74,720	0	32,500	0	42,220	74,720	
											0	0	82,250	82,250
Total Object Head-- 1 :									1,56,970	0	32,500	0	1,24,470	1,56,970
Total Sub Head :									1,56,970	0	32,500	0	1,24,470	1,56,970
Total Minor Head 800 :									1,56,970	0	32,500	0	1,24,470	1,56,970
Total Sub Major Head 2 :									5,04,785	0	71,500	2,200	4,31,085	5,04,785
Total Major Head 2406 :									19,86,796	4,504	3,07,875	24,200	16,50,217	19,82,292
Total of Month :									19,86,796	4,504	3,07,875	24,200	16,50,217	19,82,292

Month of Account: SEP/2022

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	449	Voucher	54,145	0	13,000	2,200	38,945	54,145					
						General-Voted	450	Voucher	1,01,625	0	0	0	1,01,625	1,01,625					
						General-Voted	451	Voucher	1,688	0	0	0	1,688	1,688					
						General-Voted	457	Voucher	7,56,735	0	1,37,000	15,400	6,04,335	7,56,735					
						General-Voted	465	Voucher	1,39,020	0	20,375	2,200	1,16,445	1,39,020					
						General-Voted	468	Voucher	3,04,904	0	50,000	0	2,54,904	3,04,904					
						General-Voted	470	Voucher	79,950	0	16,000	2,200	61,750	79,950					
						General-Voted	471	Voucher	60,891	0	0	0	60,891	60,891					
						Total Object Head-- 1 :								14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
						Total Sub Head :								14,98,958	0	2,36,375	22,000	12,40,583	14,98,958
Total Minor Head 102 :								14,98,958	0	2,36,375	22,000	12,40,583	14,98,958						
Total Sub Major Head 1 :								14,98,958	0	2,36,375	22,000	12,40,583	14,98,958						
02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	460	Voucher	2,88,355	0	26,000	2,200	2,60,155	2,88,355						
					Total Object Head-- 1 :								2,88,355	0	26,000	2,200	2,60,155	2,88,355	
					Total Sub Head :								2,88,355	0	26,000	2,200	2,60,155	2,88,355	
Total Minor Head 110 :								2,88,355	0	26,000	2,200	2,60,155	2,88,355						
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted	459	Voucher	74,720	0	32,500	0	42,220	74,720							
				Total Object Head-- 1 :								74,720	0	32,500	0	42,220	74,720		
				Total Sub Head :								74,720	0	32,500	0	42,220	74,720		
Total Minor Head 800 :								74,720	0	32,500	0	42,220	74,720						

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300500 Dy. Conservator Of Forests (Sf) Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				Total Sub Major Head 2 :				3,63,075	0	58,500	2,200	3,02,375	3,63,075
					Total Major Head 2406 :				18,62,033	0	2,94,875	24,200	15,42,958	18,62,033
					Total of Month :				18,62,033	0	2,94,875	24,200	15,42,958	18,62,033
					Total of DDO 1300500 :				1,18,87,096	27,098	18,92,750	1,45,200	98,22,048	1,18,59,998

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,18,59,998**Summary of DDO wise expenditure

2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted								89,26,710
2406	02	800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted								8,68,422
2406	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	General-Voted								20,64,866
														1,18,59,998

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,39,221	0	0	0	1,39,221	1,39,221							
							121	Voucher	89,349	0	14,000	0	75,349	89,349							
							123	Voucher	32,599	0	0	0	32,599	32,599							
							125	Voucher	1,04,014	1,000	12,000	0	91,014	1,03,014							
							134	Voucher	27,530	0	0	0	27,530	27,530							
							140	Voucher	7,41,788	4,000	84,000	0	6,53,788	7,37,788							
							Total Object Head-- I :								11,34,501	5,000	1,10,000	0	10,19,501	11,29,501	
							Total Sub Head :								11,34,501	5,000	1,10,000	0	10,19,501	11,29,501	
										(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	115	Voucher	82,590	0	0	0	82,590	82,590
														171	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424
														174	Voucher	71,146	1,000	10,000	0	60,146	70,146
														184	Voucher	4,75,575	0	42,500	0	4,33,075	4,75,575
														187	Voucher	1,46,357	0	50,000	0	96,357	1,46,357
														188	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714
189	Voucher	6,91,844	1,000	96,000	0	5,94,844								6,90,844							
190	Voucher	8,91,476	5,000	1,22,000	0	7,64,476								8,86,476							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	191	Voucher	77,210	0	30,000	0	47,210	77,210						
							192	Voucher	1,19,176	0	25,000	0	94,176	1,19,176						
							478	Voucher	61,643	0	5,000	0	56,643	61,643						
							Total Object Head-- 1 :			30,18,155	7,000	4,24,500	0	25,86,655	30,11,155					
							Total Sub Head :			30,18,155	7,000	4,24,500	0	25,86,655	30,11,155					
							Total Minor Head 1 :			41,52,656	12,000	5,34,500	0	36,06,156	41,40,656					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	43,696	0	5,000	0	38,696	43,696	
												Total Object Head-- 1 :			43,696	0	5,000	0	38,696	43,696
												Total Sub Head :			43,696	0	5,000	0	38,696	43,696
		Total Minor Head 13 :			43,696	0						5,000	0	38,696	43,696					
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						133	Voucher	49,080	0	20,000	0	29,080	49,080	
												137	Voucher	32,599	1,000	0	0	31,599	31,599	
							Total Object Head-- 1 :			81,679	1,000	20,000	0	60,679	80,679					
							Total Sub Head :			81,679	1,000	20,000	0	60,679	80,679					
							(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	1,82,746	0	0	0	1,82,746	1,82,746		
126	Voucher	2,81,723	0	39,000	0	2,42,723					2,81,723									
Total Object Head-- 1 :			1,82,746	0	39,000	0					1,43,746	1,82,746								

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	98,476	0	12,000	0	86,476	98,476							
							1556	Voucher	5,373	0	0	0	5,373	5,373							
							1560	Voucher	32,000	0	0	0	32,000	32,000							
							165	Voucher	93,488	0	40,000	0	53,488	93,488							
							168	Voucher	1,56,008	2,000	0	0	1,54,008	1,54,008							
							179	Voucher	51,094	0	5,000	0	46,094	51,094							
							180	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997							
							181	Voucher	3,58,758	2,000	58,500	0	2,98,258	3,56,758							
							185	Voucher	97,171	2,000	0	0	95,171	95,171							
							186	Voucher	2,06,672	0	13,000	0	1,93,672	2,06,672							
							Total Object Head-- 1 :									17,08,506	6,000	1,74,500	0	15,28,006	17,02,506
							Total Sub Head :									17,08,506	6,000	1,74,500	0	15,28,006	17,02,506
							Total Minor Head 101 :									17,90,185	7,000	1,94,500	0	15,88,685	17,83,185
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	24,680	0	0	0	24,680	24,680							
							Total Object Head-- 1 :									24,680	0	0	0	24,680	24,680

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									24,680	0	0	0	24,680	24,680
2406	01	102	(08) Teak Wood Plantations											
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	110	Voucher	43,346	0	10,000	0	33,346	43,346
						Voted-Sixth-Schedule-Khasi	114	Voucher	54,382	0	30,000	0	24,382	54,382
						Voted-Sixth-Schedule-Khasi	177	Voucher	78,236	0	0	0	78,236	78,236
Total Object Head-- I :									1,75,964	0	40,000	0	1,35,964	1,75,964
Total Sub Head :									1,75,964	0	40,000	0	1,35,964	1,75,964
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	62,294	0	5,000	0	57,294	62,294
						Voted-Sixth-Schedule-Khasi	109	Voucher	48,096	0	5,000	0	43,096	48,096
						Voted-Sixth-Schedule-Khasi	112	Voucher	69,771	0	0	0	69,771	69,771
						Voted-Sixth-Schedule-Khasi	118	Voucher	27,530	0	0	0	27,530	27,530
						Voted-Sixth-Schedule-Khasi	119	Voucher	44,566	0	11,000	0	33,566	44,566
						Voted-Sixth-Schedule-Khasi	1557	Voucher	25,711	0	0	0	25,711	25,711
						Voted-Sixth-Schedule-Khasi	1558	Voucher	5,529	0	0	0	5,529	5,529
						Voted-Sixth-Schedule-Khasi	1559	Voucher	14,116	0	0	0	14,116	14,116
Total Object Head-- I :									2,97,613	0	21,000	0	2,76,613	2,97,613

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									2,97,613	0	21,000	0	2,76,613	2,97,613
2406	01	102	(12) Plantation Of Quick Growing Species											
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	120	Voucher	32,599	0	0	0	32,599	32,599
						Voted-Sixth-Schedule-Khasi	135	Voucher	27,608	0	0	0	27,608	27,608
Total Object Head-- 1 :									60,207	0	0	0	60,207	60,207
Total Sub Head :									60,207	0	0	0	60,207	60,207
Total Minor Head 102 :									5,58,464	0	61,000	0	4,97,464	5,58,464
Total Sub Major Head 1 :									65,45,001	19,000	7,95,000	0	57,31,001	65,26,001
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	80,679	1,000	12,000	0	67,679	79,679
Total Object Head-- 1 :									80,679	1,000	12,000	0	67,679	79,679
Total Sub Head :									80,679	1,000	12,000	0	67,679	79,679
Total Minor Head 112 :									80,679	1,000	12,000	0	67,679	79,679
Total Sub Major Head 2 :									80,679	1,000	12,000	0	67,679	79,679
Total Major Head 2406 :									66,25,680	20,000	8,07,000	0	57,98,680	66,05,680
Total of Month :									66,25,680	20,000	8,07,000	0	57,98,680	66,05,680

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1472	Voucher	1,04,014	1,000	12,000	2,200	88,814	1,03,014						
						Voted-Sixth-Schedule-Khasi	1503	Voucher	7,749	0	0	0	7,749	7,749						
						Voted-Sixth-Schedule-Khasi	242	Voucher	1,41,804	0	0	0	1,41,804	1,41,804						
						Voted-Sixth-Schedule-Khasi	291	Voucher	7,41,788	4,000	84,000	14,300	6,39,488	7,37,788						
						Voted-Sixth-Schedule-Khasi	341	Voucher	27,530	0	0	0	27,530	27,530						
						Voted-Sixth-Schedule-Khasi	345	Voucher	32,599	0	0	0	32,599	32,599						
						Voted-Sixth-Schedule-Khasi	348	Voucher	89,349	0	14,000	2,200	73,149	89,349						
						Total Object Head-- I :								11,44,833	5,000	1,10,000	18,700	10,11,133	11,39,833	
						Total Sub Head :								11,44,833	5,000	1,10,000	18,700	10,11,133	11,39,833	
									(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1468	Voucher	39,715	0	5,500	2,200	32,015	39,715
												Voted-Sixth-Schedule-Khasi	1482	Voucher	1,952	0	0	0	1,952	1,952
												Voted-Sixth-Schedule-Khasi	1652	Voucher	12,088	0	0	0	12,088	12,088
												Voted-Sixth-Schedule-Khasi	263	Voucher	1,19,176	0	25,000	2,200	91,976	1,19,176
												Voted-Sixth-Schedule-Khasi	265	Voucher	4,75,575	0	42,500	2,200	4,30,875	4,75,575
Voted-Sixth-Schedule-Khasi	268	Voucher	8,91,476	5,000	1,34,000							16,500	7,35,976	8,86,476						
Voted-Sixth-Schedule-Khasi	288	Voucher	6,91,844	1,000	96,000							4,400	5,90,444	6,90,844						

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424											
							292	Voucher	1,38,853	0	35,000	0	1,03,853	1,38,853											
							295	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714											
							308	Voucher	71,146	1,000	10,000	2,200	57,946	70,146											
							337	Voucher	70,000	0	0	0	70,000	70,000											
							339	Voucher	1,46,357	0	50,000	2,200	94,157	1,46,357											
							342	Voucher	82,590	0	0	0	82,590	82,590											
							Total Object Head-- I :								31,41,910	7,000	4,42,000	31,900	26,61,010	31,34,910					
							Total Sub Head :								31,41,910	7,000	4,42,000	31,900	26,61,010	31,34,910					
							Total Minor Head I :								42,86,743	12,000	5,52,000	50,600	36,72,143	42,74,743					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	271	Voucher	43,696	0	5,000	0	38,696	43,696						
												Total Object Head-- I :								43,696	0	5,000	0	38,696	43,696
												Total Sub Head :								43,696	0	5,000	0	38,696	43,696
Total Minor Head I3 :								43,696	0	5,000	0	38,696	43,696												
101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	343	Voucher	32,599	1,000	0	2,200	29,399	31,599													
					352	Voucher	49,080	0	25,000	2,200	21,880	49,080													

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance				81,679	1,000	25,000	4,400	51,279	80,679
Total Object Head-- I :									81,679	1,000	25,000	4,400	51,279	80,679
Total Sub Head :									81,679	1,000	25,000	4,400	51,279	80,679
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		1471	Voucher	19,156	0	0	0	19,156	19,156
					Voted-Sixth-Schedule-Khasi		1650	Voucher	8,000	0	0	0	8,000	8,000
					Voted-Sixth-Schedule-Khasi		1651	Voucher	27,530	1,000	0	2,200	24,330	26,530
					Voted-Sixth-Schedule-Khasi		240	Voucher	93,488	0	40,000	0	53,488	93,488
					Voted-Sixth-Schedule-Khasi		245	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997
					Voted-Sixth-Schedule-Khasi		287	Voucher	1,98,688	0	0	0	1,98,688	1,98,688
					Voted-Sixth-Schedule-Khasi		298	Voucher	2,49,335	0	39,000	0	2,10,335	2,49,335
					Voted-Sixth-Schedule-Khasi		299	Voucher	62,315	2,000	0	2,200	58,115	60,315
					Voted-Sixth-Schedule-Khasi		317	Voucher	1,28,478	1,000	0	4,400	1,23,078	1,27,478
					Voted-Sixth-Schedule-Khasi		335	Voucher	2,06,672	0	13,000	2,200	1,91,472	2,06,672
					Voted-Sixth-Schedule-Khasi		350	Voucher	98,476	0	12,000	0	86,476	98,476
					Voted-Sixth-Schedule-Khasi		362	Voucher	3,03,828	1,000	53,500	4,400	2,44,928	3,02,828
					Voted-Sixth-Schedule-Khasi		364	Voucher	51,094	0	5,000	0	46,094	51,094

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				15,92,057	5,000	1,69,500	15,400	14,02,157	15,87,057
Total Object Head-- I :									15,92,057	5,000	1,69,500	15,400	14,02,157	15,87,057
Total Sub Head :									15,92,057	5,000	1,69,500	15,400	14,02,157	15,87,057
Total Minor Head 101 :									16,73,736	6,000	1,94,500	19,800	14,53,436	16,67,736
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	314	Voucher	24,680	0	0	0	24,680	24,680
Total Object Head-- I :									24,680	0	0	0	24,680	24,680
Total Sub Head :									24,680	0	0	0	24,680	24,680
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	5,068	0	0	0	5,068	5,068
						Voted-Sixth-Schedule-Khasi	278	Voucher	43,346	0	10,000	0	33,346	43,346
						Voted-Sixth-Schedule-Khasi	279	Voucher	54,382	0	35,000	2,200	17,182	54,382
						Voted-Sixth-Schedule-Khasi	319	Voucher	78,236	0	0	0	78,236	78,236
Total Object Head-- I :									1,81,032	0	45,000	2,200	1,33,832	1,81,032
Total Sub Head :									1,81,032	0	45,000	2,200	1,33,832	1,81,032
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	69,771	0	0	0	69,771	69,771
						Voted-Sixth-Schedule-Khasi	267	Voucher	27,530	0	0	0	27,530	27,530
						Voted-Sixth-Schedule-Khasi	273	Voucher	62,294	0	5,000	0	57,294	62,294
						Voted-Sixth-Schedule-Khasi	275	Voucher	44,566	0	11,000	0	33,566	44,566

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	325	Voucher	48,096	0	5,000	0	43,096	48,096
Total Object Head-- 1 :									2,52,257	0	21,000	0	2,31,257	2,52,257
Total Sub Head :									2,52,257	0	21,000	0	2,31,257	2,52,257
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	321	Voucher	27,608	0	0	2,200	25,408	27,608
						Voted-Sixth-Schedule-Khasi	324	Voucher	32,599	0	0	0	32,599	32,599
Total Object Head-- 1 :									60,207	0	0	2,200	58,007	60,207
Total Sub Head :									60,207	0	0	2,200	58,007	60,207
Total Minor Head 102 :									5,18,176	0	66,000	4,400	4,47,776	5,18,176
Total Sub Major Head 1 :									65,22,351	18,000	8,17,500	74,800	56,12,051	65,04,351
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	327	Voucher	80,679	1,000	12,000	2,200	65,479	79,679
Total Object Head-- 1 :									80,679	1,000	12,000	2,200	65,479	79,679
Total Sub Head :									80,679	1,000	12,000	2,200	65,479	79,679
Total Minor Head 112 :									80,679	1,000	12,000	2,200	65,479	79,679
Total Sub Major Head 2 :									80,679	1,000	12,000	2,200	65,479	79,679
Total Major Head 2406 :									66,03,030	19,000	8,29,500	77,000	56,77,530	65,84,030
Total of Month :									66,03,030	19,000	8,29,500	77,000	56,77,530	65,84,030

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1155	Voucher	1,41,804	0	0	0	1,41,804	1,41,804
							1177	Voucher	6,67,267	4,000	84,000	14,300	5,64,967	6,63,267
							1198	Voucher	32,599	0	0	0	32,599	32,599
							1199	Voucher	89,349	0	14,000	2,200	73,149	89,349
							1200	Voucher	1,04,014	1,000	12,000	2,200	88,814	1,03,014
							1214	Voucher	27,530	0	0	0	27,530	27,530
							Total Object Head-- I :			10,62,563	5,000	1,10,000	18,700	9,28,863
			Total Sub Head :			10,62,563	5,000	1,10,000	18,700	9,28,863	10,57,563			
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1166	Voucher	1,34,424	0	10,000	0	1,24,424	1,34,424
							1173	Voucher	1,342	0	0	0	1,342	1,342
							1175	Voucher	2,66,714	0	34,000	0	2,32,714	2,66,714
							1178	Voucher	8,91,476	5,000	1,34,000	16,500	7,35,976	8,86,476
							1179	Voucher	1,80,819	0	30,000	2,200	1,48,619	1,80,819
							1181	Voucher	1,46,357	0	50,000	2,200	94,157	1,46,357
1182	Voucher	4,75,575					0	42,500	2,200	4,30,875	4,75,575			
1183	Voucher	71,146	1,000	10,000	2,200	57,946	70,146							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1184	Voucher	6,91,844	1,000	96,000	4,400	5,90,444	6,90,844						
							1190	Voucher	1,28,078	0	35,500	2,200	90,378	1,28,078						
							1213	Voucher	1,10,887	0	0	0	1,10,887	1,10,887						
							Total Object Head-- 1 :			30,98,662	7,000	4,42,000	31,900	26,17,762	30,91,662					
							Total Sub Head :			30,98,662	7,000	4,42,000	31,900	26,17,762	30,91,662					
							Total Minor Head 1 :			41,61,225	12,000	5,52,000	50,600	35,46,625	41,49,225					
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1187	Voucher	43,696	0	5,000	0	38,696	43,696	
												Total Object Head-- 1 :			43,696	0	5,000	0	38,696	43,696
												Total Sub Head :			43,696	0	5,000	0	38,696	43,696
		Total Minor Head 13 :			43,696	0	5,000	0	38,696	43,696										
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1193	Voucher	49,080	0	25,000	2,200	21,880	49,080						
							1194	Voucher	32,599	1,000	0	2,200	29,399	31,599						
							Total Object Head-- 1 :			81,679	1,000	25,000	4,400	51,279	80,679					
							Total Sub Head :			81,679	1,000	25,000	4,400	51,279	80,679					
							(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	93,488	0	40,000	0	53,488	93,488		
1165	Voucher	1,507	0	0	0	1,507					1,507									

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1172	Voucher	1,56,008	2,000	0	6,600	1,47,408	1,54,008						
							1174	Voucher	2,06,672	0	13,000	2,200	1,91,472	2,06,672						
							1188	Voucher	13,894	0	0	0	13,894	13,894						
							1189	Voucher	98,476	0	12,000	0	86,476	98,476						
							1191	Voucher	2,49,335	0	39,000	0	2,10,335	2,49,335						
							1202	Voucher	62,315	2,000	0	2,200	58,115	60,315						
							1204	Voucher	1,44,997	0	7,000	0	1,37,997	1,44,997						
							1205	Voucher	51,094	0	5,000	0	46,094	51,094						
							1206	Voucher	3,03,828	1,000	53,500	4,400	2,44,928	3,02,828						
							1207	Voucher	2,17,178	0	0	0	2,17,178	2,17,178						
							Total Object Head-- I :								15,98,792	5,000	1,69,500	15,400	14,08,892	15,93,792
							Total Sub Head :								15,98,792	5,000	1,69,500	15,400	14,08,892	15,93,792
							Total Minor Head 101 :								16,80,471	6,000	1,94,500	19,800	14,60,171	16,74,471
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	24,680	0	0	0	24,680	24,680						
							Total Object Head-- I :								24,680	0	0	0	24,680	24,680

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
Total Sub Head :									24,680	0	0	0	24,680	24,680	
2406	01	102	(08) Teak Wood Plantations	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1162	Voucher	43,346	0	10,000	0	33,346	43,346
							Voted-Sixth-Schedule-Khasi	1163	Voucher	54,382	0	35,000	2,200	17,182	54,382
							Voted-Sixth-Schedule-Khasi	1176	Voucher	78,236	0	0	0	78,236	78,236
							Voted-Sixth-Schedule-Khasi	1229	Voucher	25,338	0	0	0	25,338	25,338
Total Object Head-- I :									2,01,302	0	45,000	2,200	1,54,102	2,01,302	
Total Sub Head :									2,01,302	0	45,000	2,200	1,54,102	2,01,302	
			(12) Plantation Of Quick Growing Species	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1158	Voucher	62,294	0	5,000	0	57,294	62,294
							Voted-Sixth-Schedule-Khasi	1159	Voucher	48,096	0	5,000	0	43,096	48,096
							Voted-Sixth-Schedule-Khasi	1160	Voucher	69,771	0	0	0	69,771	69,771
							Voted-Sixth-Schedule-Khasi	1161	Voucher	44,566	0	11,000	0	33,566	44,566
							Voted-Sixth-Schedule-Khasi	1211	Voucher	26,580	0	0	0	26,580	26,580
Total Object Head-- I :									2,51,307	0	21,000	0	2,30,307	2,51,307	
Total Sub Head :									2,51,307	0	21,000	0	2,30,307	2,51,307	
			(14) Miscellaneous Afforestation Schemes	(01) Salaries, Sumtuary Allowance	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1180	Voucher	27,608	0	0	2,200	25,408	27,608
							Voted-Sixth-Schedule-Khasi	1186	Voucher	32,599	0	0	0	32,599	32,599

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			60,207	0	0	2,200	58,007	60,207		
						Total Sub Head :			60,207	0	0	2,200	58,007	60,207		
						Total Minor Head 102 :			5,37,496	0	66,000	4,400	4,67,096	5,37,496		
	Total Sub Major Head 1 :									64,22,888	18,000	8,17,500	74,800	55,12,588	64,04,888	
	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1185	Voucher	80,679	1,000	0	2,200	77,479	79,679		
									Total Object Head-- 1 :			80,679	1,000	0	2,200	77,479
Total Sub Head :									80,679	1,000	0	2,200	77,479	79,679		
Total Minor Head 112 :									80,679	1,000	0	2,200	77,479	79,679		
Total Sub Major Head 2 :									80,679	1,000	0	2,200	77,479	79,679		
Total Major Head 2406 :									65,03,567	19,000	8,17,500	77,000	55,90,067	64,84,567		
Total of Month :									65,03,567	19,000	8,17,500	77,000	55,90,067	64,84,567		

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1074	Voucher	33,280	0	0	0	33,280	33,280
									1,06,390	1,000	12,000	2,200	91,190	1,05,390

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1105	Voucher	1,41,804	0	0	0	1,41,804	1,41,804							
							1109	Voucher	91,275	0	14,000	2,200	75,075	91,275							
							1116	Voucher	1,02,500	0	0	0	1,02,500	1,02,500							
							2813	Voucher	1,140	0	0	0	1,140	1,140							
							909	Voucher	19,980	0	0	0	19,980	19,980							
							912	Voucher	7,491	0	0	0	7,491	7,491							
							958	Voucher	1,59,405	0	0	0	1,59,405	1,59,405							
							960	Voucher	6,81,880	3,000	84,000	14,300	5,80,580	6,78,880							
							982	Voucher	26,136	0	0	0	26,136	26,136							
							991	Voucher	21,186	0	0	0	21,186	21,186							
							Total Object Head-- I :								13,92,467	4,000	1,10,000	18,700	12,59,767	13,88,467	
							Total Sub Head :								13,92,467	4,000	1,10,000	18,700	12,59,767	13,88,467	
							2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1000	Voucher	12,342	0	0	0	12,342	12,342
														1008	Voucher	1,49,690	0	50,000	2,200	97,490	1,49,690
1010	Voucher	1,15,731	0	0	0	1,15,731								1,15,731							
1014	Voucher	2,72,645	0	34,000	0	2,38,645								2,72,645							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	84,300	0	0	0	84,300	84,300
						Voted-Sixth-Schedule-Khasi	1019	Voucher	72,775	1,000	10,000	2,200	59,575	71,775
						Voted-Sixth-Schedule-Khasi	1072	Voucher	4,86,114	0	36,500	2,200	4,47,414	4,86,114
						Voted-Sixth-Schedule-Khasi	1091	Voucher	51,990	0	5,500	2,200	44,290	51,990
						Voted-Sixth-Schedule-Khasi	1093	Voucher	9,10,640	4,000	1,34,000	16,500	7,56,140	9,06,640
						Voted-Sixth-Schedule-Khasi	1095	Voucher	1,84,680	0	30,000	2,200	1,52,480	1,84,680
						Voted-Sixth-Schedule-Khasi	1098	Voucher	1,37,385	0	10,000	0	1,27,385	1,37,385
						Voted-Sixth-Schedule-Khasi	1101	Voucher	7,06,640	1,000	91,000	4,400	6,10,240	7,05,640
						Voted-Sixth-Schedule-Khasi	2814	Voucher	9,285	0	0	0	9,285	9,285
						Voted-Sixth-Schedule-Khasi	917	Voucher	36,663	0	0	0	36,663	36,663
						Voted-Sixth-Schedule-Khasi	921	Voucher	1,62,758	0	0	0	1,62,758	1,62,758
						Voted-Sixth-Schedule-Khasi	943	Voucher	2,11,614	0	0	0	2,11,614	2,11,614
						Voted-Sixth-Schedule-Khasi	965	Voucher	32,571	0	0	0	32,571	32,571
						Voted-Sixth-Schedule-Khasi	968	Voucher	42,471	0	0	0	42,471	42,471
						Voted-Sixth-Schedule-Khasi	973	Voucher	65,097	0	0	0	65,097	65,097

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	979	Voucher	32,202	0	0	0	32,202	32,202	
							994	Voucher	17,919	0	0	0	17,919	17,919	
							Total Object Head-- I :			37,95,512	6,000	4,01,000	31,900	33,56,612	37,89,512
							Total Sub Head :			37,95,512	6,000	4,01,000	31,900	33,56,612	37,89,512
							Total Minor Head I :			51,87,979	10,000	5,11,000	50,600	46,16,379	51,77,979
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	44,620	0
		999	Voucher	10,164	0	0						0	10,164	10,164	
		Total Object Head-- I :			54,784	0						5,000	0	49,784	54,784
		Total Sub Head :			54,784	0						5,000	0	49,784	54,784
		Total Minor Head 13 :			54,784	0						5,000	0	49,784	54,784
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						1004	Voucher	50,250	0
							1012	Voucher	33,280	1,000	0	2,200	30,080	32,280	
							929	Voucher	7,491	0	0	0	7,491	7,491	
							946	Voucher	12,870	0	0	0	12,870	12,870	
							Total Object Head-- I :			1,03,891	1,000	25,000	4,400	73,491	1,02,891
Total Sub Head :							1,03,891	1,000	25,000	4,400	73,491	1,02,891			

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	63,638	2,000	0	2,200	59,438	61,638
						Voted-Sixth-Schedule-Khasi	1006	Voucher	3,10,410	1,000	53,500	4,400	2,51,510	3,09,410
						Voted-Sixth-Schedule-Khasi	1080	Voucher	52,180	0	5,000	0	47,180	52,180
						Voted-Sixth-Schedule-Khasi	1081	Voucher	1,48,120	0	7,000	0	1,41,120	1,48,120
						Voted-Sixth-Schedule-Khasi	1084	Voucher	2,38,135	2,000	30,000	6,600	1,99,535	2,36,135
						Voted-Sixth-Schedule-Khasi	1086	Voucher	2,11,340	0	13,000	2,200	1,96,140	2,11,340
						Voted-Sixth-Schedule-Khasi	1103	Voucher	1,00,705	0	12,000	0	88,705	1,00,705
						Voted-Sixth-Schedule-Khasi	1108	Voucher	95,750	0	40,000	0	55,750	95,750
						Voted-Sixth-Schedule-Khasi	1110	Voucher	2,54,813	0	39,000	0	2,15,813	2,54,813
						Voted-Sixth-Schedule-Khasi	1114	Voucher	2,18,090	0	0	0	2,18,090	2,18,090
						Voted-Sixth-Schedule-Khasi	2812	Voucher	17,825	0	0	0	17,825	17,825
						Voted-Sixth-Schedule-Khasi	904	Voucher	50,726	0	0	0	50,726	50,726
						Voted-Sixth-Schedule-Khasi	908	Voucher	59,862	0	0	0	59,862	59,862
						Voted-Sixth-Schedule-Khasi	915	Voucher	24,465	0	0	0	24,465	24,465
						Voted-Sixth-Schedule-Khasi	926	Voucher	53,799	0	0	0	53,799	53,799

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	939	Voucher	8,000	0	0	0	8,000	8,000						
							940	Voucher	72,402	0	0	0	72,402	72,402						
							957	Voucher	24,252	0	0	0	24,252	24,252						
							964	Voucher	34,353	0	0	0	34,353	34,353						
							971	Voucher	11,748	0	0	0	11,748	11,748						
							986	Voucher	14,553	0	0	0	14,553	14,553						
							993	Voucher	51,348	0	0	0	51,348	51,348						
							Total Object Head-- I :								21,16,514	5,000	1,99,500	15,400	18,96,614	21,11,514
							Total Sub Head :								21,16,514	5,000	1,99,500	15,400	18,96,614	21,11,514
							Total Minor Head 101 :								22,20,405	6,000	2,24,500	19,800	19,70,105	22,14,405
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	25,250	0	0	0	25,250	25,250								
					975	Voucher	6,270	0	0	0	6,270	6,270								
					Total Object Head-- I :								31,520	0	0	0	31,520	31,520		
Total Sub Head :								31,520	0	0	0	31,520	31,520							
(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1001	Voucher	19,404	0	0	0	19,404	19,404									
				1038	Voucher	55,540	0	35,000	2,200	18,340	55,540									

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1040	Voucher	44,375	0	10,000	0	34,375	44,375							
							1090	Voucher	12,068	0	0	0	12,068	12,068							
							924	Voucher	11,319	0	0	0	11,319	11,319							
							927	Voucher	12,738	0	0	0	12,738	12,738							
							989	Voucher	508	0	0	0	508	508							
							Total Object Head-- I :								1,55,952	0	45,000	2,200	1,08,752	1,55,952	
							Total Sub Head :								1,55,952	0	45,000	2,200	1,08,752	1,55,952	
										(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1002	Voucher	14,916	0	0	0	14,916	14,916
														1032	Voucher	49,155	0	5,000	0	44,155	49,155
														1033	Voucher	63,650	0	5,000	0	58,650	63,650
														1034	Voucher	71,310	0	0	0	71,310	71,310
														1035	Voucher	45,625	0	11,000	0	34,625	45,625
														1113	Voucher	28,100	0	0	0	28,100	28,100
														906	Voucher	11,649	0	0	0	11,649	11,649
947	Voucher	16,929	0	0	0	16,929								16,929							
955	Voucher	3,990	0	0	0	3,990								3,990							

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	988	Voucher	11,649	0	0	0	11,649	11,649
Total Object Head-- I :									3,16,973	0	21,000	0	2,95,973	3,16,973
Total Sub Head :									3,16,973	0	21,000	0	2,95,973	3,16,973
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1021	Voucher	28,250	0	0	2,200	26,050	28,250
						Voted-Sixth-Schedule-Khasi	1024	Voucher	33,280	0	0	0	33,280	33,280
						Voted-Sixth-Schedule-Khasi	914	Voucher	7,491	0	0	0	7,491	7,491
						Voted-Sixth-Schedule-Khasi	983	Voucher	7,062	0	0	0	7,062	7,062
Total Object Head-- I :									76,083	0	0	2,200	73,883	76,083
Total Sub Head :									76,083	0	0	2,200	73,883	76,083
Total Minor Head 102 :									5,80,528	0	66,000	4,400	5,10,128	5,80,528
Total Sub Major Head I :									80,43,696	16,000	8,06,500	74,800	71,46,396	80,27,696
02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2298	Voucher	2,013	0	0	0	2,013	2,013	
Total Object Head-- I :									2,013	0	0	0	2,013	2,013
Total Sub Head :									2,013	0	0	0	2,013	2,013
		(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1028	Voucher	82,380	0	0	2,200	80,180	82,380	
						Voted-Sixth-Schedule-Khasi	995	Voucher	18,711	0	0	0	18,711	18,711

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,01,091	0	0	2,200	98,891	1,01,091
					Total Sub Head :				1,01,091	0	0	2,200	98,891	1,01,091
					Total Minor Head 112 :				1,03,104	0	0	2,200	1,00,904	1,03,104
					Total Sub Major Head 2 :				1,03,104	0	0	2,200	1,00,904	1,03,104
					Total Major Head 2406 :				81,46,800	16,000	8,06,500	77,000	72,47,300	81,30,800
					Total of Month :				81,46,800	16,000	8,06,500	77,000	72,47,300	81,30,800

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1040	Voucher	1,46,068	0	0	0	1,46,068	1,46,068
					Voted-Sixth-Schedule-Khasi		1173	Voucher	28,100	0	0	0	28,100	28,100
					Voted-Sixth-Schedule-Khasi		1177	Voucher	34,260	0	0	0	34,260	34,260
					Voted-Sixth-Schedule-Khasi		1183	Voucher	1,09,520	1,000	12,000	2,200	94,320	1,08,520
					Voted-Sixth-Schedule-Khasi		1184	Voucher	93,888	0	14,000	2,200	77,688	93,888
					Voted-Sixth-Schedule-Khasi		1189	Voucher	66,777	0	0	0	66,777	66,777
					Voted-Sixth-Schedule-Khasi		1190	Voucher	7,04,980	3,000	74,000	14,300	6,13,680	7,01,980

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				11,83,593	4,000	1,00,000	18,700	10,60,893	11,79,593
Total Object Head-- I :									11,83,593	4,000	1,00,000	18,700	10,60,893	11,79,593
Total Sub Head :									11,83,593	4,000	1,00,000	18,700	10,60,893	11,79,593
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		1048	Voucher	47,000	0	10,000	0	37,000	47,000
					Voted-Sixth-Schedule-Khasi		1058	Voucher	1,90,000	0	30,000	2,200	1,57,800	1,90,000
					Voted-Sixth-Schedule-Khasi		1061	Voucher	9,33,505	4,000	1,34,000	16,500	7,79,005	9,29,505
					Voted-Sixth-Schedule-Khasi		1074	Voucher	7,27,205	1,000	91,000	4,400	6,30,805	7,26,205
					Voted-Sixth-Schedule-Khasi		1076	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420
					Voted-Sixth-Schedule-Khasi		1086	Voucher	27,150	1,000	0	2,200	23,950	26,150
					Voted-Sixth-Schedule-Khasi		1087	Voucher	4,98,200	0	36,500	2,200	4,59,500	4,98,200
					Voted-Sixth-Schedule-Khasi		1092	Voucher	39,709	1,000	7,500	0	31,209	38,709
					Voted-Sixth-Schedule-Khasi		1096	Voucher	5,880	0	0	0	5,880	5,880
					Voted-Sixth-Schedule-Khasi		1097	Voucher	7,775	0	0	0	7,775	7,775
					Voted-Sixth-Schedule-Khasi		1100	Voucher	56,868	0	5,000	0	51,868	56,868
					Voted-Sixth-Schedule-Khasi		1104	Voucher	2,78,750	0	34,000	0	2,44,750	2,78,750
					Voted-Sixth-Schedule-Khasi		1106	Voucher	1,54,135	0	50,000	2,200	1,01,935	1,54,135
					Voted-Sixth-		1113							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1113	Voucher	9,153	0	0	0	9,153	9,153									
							1181	Voucher	1,14,640	0	0	0	1,14,640	1,14,640									
							2091	Voucher	53,475	0	5,500	2,200	45,775	53,475									
					Total Object Head-- 1 :								32,84,865	7,000	4,13,500	31,900	28,32,465	32,77,865					
					Total Sub Head :								32,84,865	7,000	4,13,500	31,900	28,32,465	32,77,865					
					Total Minor Head 1 :								44,68,458	11,000	5,13,500	50,600	38,93,358	44,57,458					
					013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1110	Voucher	45,880	0	5,000	0	40,880	45,880						
										Total Object Head-- 1 :								45,880	0	5,000	0	40,880	45,880
										Total Sub Head :								45,880	0	5,000	0	40,880	45,880
		Total Minor Head 13 :								45,880	0	5,000	0	40,880	45,880								
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1164	Voucher	34,260	1,000	0	2,200	31,060	33,260									
							1167	Voucher	51,750	0	25,000	2,200	24,550	51,750									
							Total Object Head-- 1 :								86,010	1,000	25,000	4,400	55,610	85,010			
							Total Sub Head :								86,010	1,000	25,000	4,400	55,610	85,010			
							(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1043	Voucher	1,06,625	0	40,000	0	66,625	1,06,625					
1050	Voucher	2,17,345	0	13,000	2,200	2,02,145					2,17,345												

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1090	Voucher	8,000	0	0	0	8,000	8,000						
							1093	Voucher	2,42,055	2,000	30,000	6,600	2,03,455	2,40,055						
							1116	Voucher	1,03,730	0	12,000	0	91,730	1,03,730						
							1121	Voucher	1,98,503	0	34,000	0	1,64,503	1,98,503						
							1124	Voucher	65,425	2,000	0	2,200	61,225	63,425						
							1127	Voucher	3,19,005	1,000	53,500	4,400	2,60,105	3,18,005						
							1133	Voucher	52,180	0	5,000	0	47,180	52,180						
							1135	Voucher	1,52,355	0	7,500	0	1,44,855	1,52,355						
							1182	Voucher	2,18,565	0	0	0	2,18,565	2,18,565						
							Total Object Head-- 1 :								16,83,788	5,000	1,95,000	15,400	14,68,388	16,78,788
Total Sub Head :								16,83,788	5,000	1,95,000	15,400	14,68,388	16,78,788							
Total Minor Head 101 :								17,69,798	6,000	2,20,000	19,800	15,23,998	17,63,798							
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1071	Voucher	26,000	0	0	0	26,000	26,000						
							Total Object Head-- 1 :								26,000	0	0	0	26,000	26,000
							Total Sub Head :								26,000	0	0	0	26,000	26,000
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary	Voted-Sixth-	1083	Voucher	57,220	0	35,000	2,200	20,020	57,220						
							Total Object Head-- 1 :								57,220	0	35,000	2,200	20,020	57,220

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1112	Voucher	45,625	0	10,000	0	35,625	45,625
Total Object Head-- 1 :									1,02,845	0	45,000	2,200	55,645	1,02,845
Total Sub Head :									1,02,845	0	45,000	2,200	55,645	1,02,845
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1049	Voucher	47,000	0	11,000	0	36,000	47,000
						Voted-Sixth-Schedule-Khasi	1069	Voucher	65,575	0	0	0	65,575	65,575
						Voted-Sixth-Schedule-Khasi	1078	Voucher	50,640	0	5,000	0	45,640	50,640
						Voted-Sixth-Schedule-Khasi	1101	Voucher	31,625	0	0	0	31,625	31,625
						Voted-Sixth-Schedule-Khasi	1179	Voucher	28,100	0	0	0	28,100	28,100
Total Object Head-- 1 :									2,22,940	0	16,000	0	2,06,940	2,22,940
Total Sub Head :									2,22,940	0	16,000	0	2,06,940	2,22,940
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1062	Voucher	34,260	0	0	0	34,260	34,260
						Voted-Sixth-Schedule-Khasi	1065	Voucher	29,000	0	0	2,200	26,800	29,000
Total Object Head-- 1 :									63,260	0	0	2,200	61,060	63,260
Total Sub Head :									63,260	0	0	2,200	61,060	63,260
Total Minor Head 102 :									4,15,045	0	61,000	4,400	3,49,645	4,15,045
Total Sub Major Head 1 :									66,99,181	17,000	7,99,500	74,800	58,07,881	66,82,181

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Run Date :

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Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong															
Month of Account:		AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2406	02	112	(05) Pinewood Park And Other Garden	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1081	Voucher	84,760	0	0	2,200	82,560	84,760			
Total Object Head-- 1 :									84,760	0	0	2,200	82,560	84,760			
Total Sub Head :									84,760	0	0	2,200	82,560	84,760			
Total Minor Head 112 :									84,760	0	0	2,200	82,560	84,760			
Total Sub Major Head 2 :									84,760	0	0	2,200	82,560	84,760			
Total Major Head 2406 :									67,83,941	17,000	7,99,500	77,000	58,90,441	67,66,941			
Total of Month :									67,83,941	17,000	7,99,500	77,000	58,90,441	67,66,941			
Month of Account:		SEP/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610				
2406	01	001	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		683	Voucher	1,46,068	0	0	0	1,46,068	1,46,068			
									Voted-Sixth-Schedule-Khasi	729	Voucher	1,09,520	0	12,000	2,200	95,320	1,09,520
									Voted-Sixth-Schedule-Khasi	732	Voucher	34,260	0	0	0	34,260	34,260
									Voted-Sixth-Schedule-Khasi	734	Voucher	28,100	0	0	0	28,100	28,100
									Voted-Sixth-Schedule-Khasi	750	Voucher	6,31,100	0	74,000	14,300	5,42,800	6,31,100
									Voted-Sixth-Schedule-Khasi	755	Voucher	93,888	0	14,000	2,200	77,688	93,888

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance				10,42,936	0	1,00,000	18,700	9,24,236	10,42,936
Total Object Head-- I :									10,42,936	0	1,00,000	18,700	9,24,236	10,42,936
Total Sub Head :									10,42,936	0	1,00,000	18,700	9,24,236	10,42,936
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Khasi		1726	Voucher	1,23,390	0	17,500	0	1,05,890	1,23,390
					Voted-Sixth-Schedule-Khasi		759	Voucher	1,14,640	0	0	0	1,14,640	1,14,640
					Voted-Sixth-Schedule-Khasi		765	Voucher	1,40,480	0	10,000	0	1,30,480	1,40,480
					Voted-Sixth-Schedule-Khasi		795	Voucher	4,98,200	0	36,500	2,200	4,59,500	4,98,200
					Voted-Sixth-Schedule-Khasi		799	Voucher	9,01,205	0	1,34,000	16,500	7,50,705	9,01,205
					Voted-Sixth-Schedule-Khasi		801	Voucher	53,475	0	5,500	2,200	45,775	53,475
					Voted-Sixth-Schedule-Khasi		819	Voucher	2,49,980	0	34,000	0	2,15,980	2,49,980
					Voted-Sixth-Schedule-Khasi		823	Voucher	7,27,205	0	91,000	4,400	6,31,805	7,27,205
					Voted-Sixth-Schedule-Khasi		831	Voucher	27,150	0	0	2,200	24,950	27,150
					Voted-Sixth-Schedule-Khasi		834	Voucher	1,41,420	0	10,000	0	1,31,420	1,41,420
					Voted-Sixth-Schedule-Khasi		839	Voucher	1,54,135	0	50,000	2,200	1,01,935	1,54,135
Total Object Head-- I :									31,31,280	0	3,88,500	29,700	27,13,080	31,31,280
Total Sub Head :									31,31,280	0	3,88,500	29,700	27,13,080	31,31,280

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 1 :									41,74,216	0	4,88,500	48,400	36,37,316	41,74,216
2406	01	001		(01) Statistical, Planning And Evaluation Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	757	Voucher	45,880	0	5,000	0	40,880	45,880
Total Object Head-- 1 :									45,880	0	5,000	0	40,880	45,880
Total Sub Head :									45,880	0	5,000	0	40,880	45,880
Total Minor Head 13 :									45,880	0	5,000	0	40,880	45,880
		101		(01) Establishment Of Parks And Botanical Gardens	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	731	Voucher	51,750	0	25,000	2,200	24,550	51,750
						Voted-Sixth-Schedule-Khasi	763	Voucher	34,260	0	0	2,200	32,060	34,260
Total Object Head-- 1 :									86,010	0	25,000	4,400	56,610	86,010
Total Sub Head :									86,010	0	25,000	4,400	56,610	86,010
				(05) Forest Protection Schemes And Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	680	Voucher	1,06,625	0	40,000	0	66,625	1,06,625
						Voted-Sixth-Schedule-Khasi	706	Voucher	1,52,355	0	8,500	0	1,43,855	1,52,355
						Voted-Sixth-Schedule-Khasi	742	Voucher	3,19,005	0	28,500	4,400	2,86,105	3,19,005
						Voted-Sixth-Schedule-Khasi	761	Voucher	52,180	0	5,000	0	47,180	52,180
						Voted-Sixth-Schedule-Khasi	822	Voucher	2,42,055	0	30,000	6,600	2,05,455	2,42,055
						Voted-Sixth-Schedule-Khasi	829	Voucher	2,19,830	0	0	0	2,19,830	2,19,830
						Voted-Sixth-Schedule-Khasi	836	Voucher	2,17,345	0	13,000	2,200	2,02,145	2,17,345

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Shillong

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	837	Voucher	65,425	0	0	2,200	63,225	65,425														
							841	Voucher	1,03,730	0	12,000	0	91,730	1,03,730														
							844	Voucher	1,98,503	0	34,000	0	1,64,503	1,98,503														
							Total Object Head-- 1 :			16,77,053	0	1,71,000	15,400	14,90,653	16,77,053													
							Total Sub Head :			16,77,053	0	1,71,000	15,400	14,90,653	16,77,053													
							Total Minor Head 101 :			17,63,063	0	1,96,000	19,800	15,47,263	17,63,063													
							2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	824	Voucher	26,000	0	0	0	26,000	26,000							
														Total Object Head-- 1 :			26,000	0	0	0	26,000	26,000						
														Total Sub Head :			26,000	0	0	0	26,000	26,000						
														2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	738	Voucher	57,220	0	35,000	2,200	20,020	57,220
																					828	Voucher	45,625	0	10,000	0	35,625	45,625
																					Total Object Head-- 1 :			1,02,845	0	45,000	2,200	55,645
Total Sub Head :			1,02,845	0	45,000	2,200															55,645	1,02,845						
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi															702	Voucher	31,625	0	0	0	31,625	31,625
																					740	Voucher	28,100	0	0	0	28,100	28,100
																					753	Voucher	47,000	0	11,000	0	36,000	47,000

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	815	Voucher	50,640	0	5,000	0	45,640	50,640						
						Voted-Sixth-Schedule-Khasi	816	Voucher	65,575	0	0	0	65,575	65,575						
									Total Object Head-- 1 :			2,22,940	0	16,000	0	2,06,940	2,22,940			
									Total Sub Head :			2,22,940	0	16,000	0	2,06,940	2,22,940			
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	797	Voucher	29,000	0	0	2,200	26,800	29,000				
								Voted-Sixth-Schedule-Khasi	817	Voucher	34,260	0	0	0	34,260	34,260				
												Total Object Head-- 1 :			63,260	0	0	2,200	61,060	63,260
												Total Sub Head :			63,260	0	0	2,200	61,060	63,260
									Total Minor Head 102 :			4,15,045	0	61,000	4,400	3,49,645	4,15,045			
									Total Sub Major Head 1 :			63,98,204	0	7,50,500	72,600	55,75,104	63,98,204			
02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	818	Voucher	84,760	0	0	2,200	82,560	84,760							
									Total Object Head-- 1 :			84,760	0	0	2,200	82,560	84,760			
									Total Sub Head :			84,760	0	0	2,200	82,560	84,760			
									Total Minor Head 112 :			84,760	0	0	2,200	82,560	84,760			
				Total Sub Major Head 2 :			84,760	0	0	2,200	82,560	84,760								
				Total Major Head 2406 :			64,82,964	0	7,50,500	74,800	56,57,664	64,82,964								

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Run Date :

02/11/2022

Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :	Forest and Environment Department													
Treasury :	Shillong (North) Treasury													
D.D.O. :	1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:	SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									64,82,964	0	7,50,500	74,800	56,57,664	64,82,964
Total of DDO 1300600 :									4,11,45,982	91,000	48,10,500	3,82,800	3,58,61,682	4,10,54,982
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														4,10,54,982
Summary of DDO wise expenditure														
2406	01	1	(03) Divisional Forest Officer			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance							69,37,893
2406	01	1	(04) Forest Ranges And Beat Offices			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance							1,94,36,384
2406	01	13	(01) Statistical, Planning And Evaluation Unit			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance							2,77,632
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance							5,15,948
2406	01	101	(05) Forest Protection Schemes And Works			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance							1,03,50,710
2406	01	102	(08) Teak Wood Plantations			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance							1,57,560
2406	01	102	(09) Plywood Plantations			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance							9,19,940
2406	01	102	(12) Plantation Of Quick Growing Species			0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi							15,64,030

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300600 D.F.O East Khasi Hills And Ri-Bhoi Territorial Division ShillongSummary of DDO wise expenditure**Allowance**

2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,83,224
2406	02	112	(01) Garden Superintendent Park And His Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	2,013
2406	02	112	(05) Pinewood Park And Other Garden	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	5,09,648
						4,10,54,982

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	488	Voucher	2,36,258	1,000	15,000	0	2,20,258	2,35,258
Total Object Head-- I :									2,36,258	1,000	15,000	0	2,20,258	2,35,258
Total Sub Head :									2,36,258	1,000	15,000	0	2,20,258	2,35,258
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1039	Voucher	57,732	0	4,500	0	53,232	57,732
						Voted-Sixth-Schedule-Khasi	1555	Voucher	6,858	0	0	0	6,858	6,858
						Voted-Sixth-Schedule-Khasi	469	Voucher	9,41,982	10,609	78,750	0	8,52,623	9,31,373
						Voted-Sixth-Schedule-Khasi	479	Voucher	35,339	0	0	0	35,339	35,339
						Voted-Sixth-Schedule-Khasi	483	Voucher	35,520	0	0	0	35,520	35,520
						Voted-Sixth-Schedule-Khasi	484	Voucher	16,140	0	0	0	16,140	16,140
						Voted-Sixth-Schedule-Khasi	485	Voucher	2,38,190	0	30,000	0	2,08,190	2,38,190
Total Object Head-- I :									13,31,761	10,609	1,13,250	0	12,07,902	13,21,152
Total Sub Head :									13,31,761	10,609	1,13,250	0	12,07,902	13,21,152
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1041	Voucher	3,92,969	8,000	17,000	0	3,67,969	3,84,969
						Voted-Sixth-Schedule-Khasi	480	Voucher	55,060	0	0	0	55,060	55,060
Total Object Head-- I :									4,48,029	8,000	17,000	0	4,23,029	4,40,029
Total Sub Head :									4,48,029	8,000	17,000	0	4,23,029	4,40,029

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1483	Voucher	18,130	0	0	0	18,130	18,130			
						Voted-Sixth-Schedule-Khasi	487	Voucher	51,528	0	13,000	0	38,528	51,528			
					Total Object Head-- I :							69,658	0	13,000	0	56,658	69,658
					Total Sub Head :							69,658	0	13,000	0	56,658	69,658
					(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498	
								Total Object Head-- I :						2,76,980	3,482	36,000	0
		Total Sub Head :							2,76,980	3,482	36,000	0	2,37,498	2,73,498			
		(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	474	Voucher	2,96,561	4,387	17,000	0	2,75,174	2,92,174				
					Voted-Sixth-Schedule-Khasi	489	Voucher	31,816	0	0	0	31,816	31,816				
					Voted-Sixth-Schedule-Khasi	491	Voucher	29,827	0	10,000	0	19,827	29,827				
					Total Object Head-- I :						3,58,204	4,387	27,000	0	3,26,817	3,53,817	
		Total Sub Head :							3,58,204	4,387	27,000	0	3,26,817	3,53,817			
Total Minor Head 102 :							27,20,890	27,478	2,21,250	0	24,72,162	26,93,412					
Total Sub Major Head I :							27,20,890	27,478	2,21,250	0	24,72,162	26,93,412					
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	476	Voucher	25,338	0	0	0	25,338	25,338				
					Voted-Sixth-Schedule-Khasi	481	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770				

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance				4,48,108	5,000	7,500	0	4,35,608	4,43,108
Total Object Head-- 1 :									4,48,108	5,000	7,500	0	4,35,608	4,43,108
Total Sub Head :									4,48,108	5,000	7,500	0	4,35,608	4,43,108
Total Minor Head 112 :									4,48,108	5,000	7,500	0	4,35,608	4,43,108
Total Sub Major Head 2 :									4,48,108	5,000	7,500	0	4,35,608	4,43,108
Total Major Head 2406 :									31,68,998	32,478	2,28,750	0	29,07,770	31,36,520
Total of Month :									31,68,998	32,478	2,28,750	0	29,07,770	31,36,520

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	305	Voucher	1,83,278	0	11,000	2,200	1,70,078	1,83,278
						Voted-Sixth-Schedule-Khasi	311	Voucher	61,164	1,000	10,000	0	50,164	60,164
Total Object Head-- 1 :									2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
Total Sub Head :									2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	63,424	0	0	0	63,424	63,424
						Voted-Sixth-Schedule-Khasi	2180	Voucher	1,12,909	0	17,000	0	95,909	1,12,909
						Voted-Sixth-Schedule-Khasi	2181	Voucher	17,104	0	0	0	17,104	17,104

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	1,14,908	0	40,000	0	74,908	1,14,908						
							254	Voucher	9,36,290	9,000	92,250	8,800	8,26,240	9,27,290						
							357	Voucher	60,677	0	0	0	60,677	60,677						
					Total Object Head-- I :								13,05,312	9,000	1,49,250	8,800	11,38,262	12,96,312		
					Total Sub Head :								13,05,312	9,000	1,49,250	8,800	11,38,262	12,96,312		
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	301	Voucher	3,29,545	7,000	7,000	2,200	3,13,345	3,22,545				
									312	Voucher	43,944	1,000	4,000	0	38,944	42,944				
									313	Voucher	10,986	0	0	0	10,986	10,986				
									Total Object Head-- I :								3,84,475	8,000	11,000	2,200
			Total Sub Head :								3,84,475	8,000	11,000	2,200	3,63,275	3,76,475				
			(13) Plantation Of Medicinal Plants	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1824	Voucher	51,094	0	5,000	2,200	43,894	51,094		
					281	Voucher	51,528	0			13,000	0	38,528	51,528						
					715	Voucher	32,964	0			5,000	2,200	25,764	32,964						
					Total Object Head-- I :								1,35,586	0	23,000	4,400	1,08,186	1,35,586		
			Total Sub Head :								1,35,586	0	23,000	4,400	1,08,186	1,35,586				
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	284	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498									

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				2,76,980	3,482	36,000	0	2,37,498	2,73,498
Total Object Head-- 1 :									2,76,980	3,482	36,000	0	2,37,498	2,73,498
Total Sub Head :									2,76,980	3,482	36,000	0	2,37,498	2,73,498
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1823	Voucher	33,210	0	0	0	33,210	33,210
						Voted-Sixth-Schedule-Khasi	2209	Voucher	65,220	2,000	0	0	63,220	63,220
						Voted-Sixth-Schedule-Khasi	258	Voucher	35,339	0	0	0	35,339	35,339
						Voted-Sixth-Schedule-Khasi	260	Voucher	3,58,204	4,387	29,000	6,600	3,18,217	3,53,817
Total Object Head-- 1 :									4,91,973	6,387	29,000	6,600	4,49,986	4,85,586
Total Sub Head :									4,91,973	6,387	29,000	6,600	4,49,986	4,85,586
Total Minor Head 102 :									28,38,768	27,869	2,69,250	24,200	25,17,449	28,10,899
Total Sub Major Head 1 :									28,38,768	27,869	2,69,250	24,200	25,17,449	28,10,899
02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	359	Voucher	4,22,770	5,000	7,500	0	4,10,270	4,17,770	
Total Object Head-- 1 :									4,22,770	5,000	7,500	0	4,10,270	4,17,770
Total Sub Head :									4,22,770	5,000	7,500	0	4,10,270	4,17,770
Total Minor Head 112 :									4,22,770	5,000	7,500	0	4,10,270	4,17,770
Total Sub Major Head 2 :									4,22,770	5,000	7,500	0	4,10,270	4,17,770
Total Major Head 2406 :									32,61,538	32,869	2,76,750	24,200	29,27,719	32,28,669

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									32,61,538	32,869	2,76,750	24,200	29,27,719	32,28,669

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1020	Voucher	2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
Total Object Head-- I :									2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
Total Sub Head :									2,44,442	1,000	21,000	2,200	2,20,242	2,43,442
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	1,06,908	0	40,000	0	66,908	1,06,908
						Voted-Sixth-Schedule-Khasi	1023	Voucher	9,36,290	9,000	92,250	8,800	8,26,240	9,27,290
						Voted-Sixth-Schedule-Khasi	1156	Voucher	1,30,280	0	17,000	0	1,13,280	1,30,280
						Voted-Sixth-Schedule-Khasi	1383	Voucher	2,49,003	0	0	0	2,49,003	2,49,003
						Voted-Sixth-Schedule-Khasi	1389	Voucher	79,528	0	0	0	79,528	79,528
Total Object Head-- I :									15,02,009	9,000	1,49,250	8,800	13,34,959	14,93,009
Total Sub Head :									15,02,009	9,000	1,49,250	8,800	13,34,959	14,93,009
			(07) Umbrella Project/ Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1381	Voucher	1,07,350	0	0	0	1,07,350	1,07,350
						Voted-Sixth-Schedule-Khasi	2723	Voucher	87,204	0	0	0	87,204	87,204

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	3,84,475	8,000	11,000	2,200	3,63,275	3,76,475				
									Total Object Head-- I :				5,79,029	8,000	11,000	2,200	5,57,829	5,71,029
									Total Sub Head :				5,79,029	8,000	11,000	2,200	5,57,829	5,71,029
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1018	Voucher	51,094	0	5,000	2,200	43,894	51,094				
									Voted-Sixth-Schedule-Khasi	1019	Voucher	51,528	0	13,000	0	38,528	51,528	
												Voted-Sixth-Schedule-Khasi	2727	Voucher	24,453	0	0	0
									Total Object Head-- I :						1,27,075	0	18,000	2,200
			Total Sub Head :				1,27,075	0	18,000	2,200	1,06,875	1,27,075						
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1008	Voucher	2,76,980	3,482	36,000	0	2,37,498	2,73,498				
									Voted-Sixth-Schedule-Khasi	1014	Voucher	9,125	0	3,375	0	5,750	9,125	
												Voted-Sixth-Schedule-Khasi	1391	Voucher	56,302	0	0	0
Total Object Head-- I :									3,42,407	3,482	39,375				0	2,99,550	3,38,925	
Total Sub Head :				3,42,407	3,482	39,375	0	2,99,550	3,38,925									
(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	3,58,204	4,387	29,000	6,600	3,18,217	3,53,817							
						Voted-Sixth-Schedule-Khasi	1386	Voucher	32,610	1,000	0	0	31,610	31,610				
									Voted-Sixth-Schedule-Khasi	1390	Voucher	70,678	0	0	0	70,678	70,678	

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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,61,492	5,387	29,000	6,600	4,20,505	4,56,105
					Total Sub Head :				4,61,492	5,387	29,000	6,600	4,20,505	4,56,105
					Total Minor Head 102 :				32,56,454	26,869	2,67,625	22,000	29,39,960	32,29,585
					Total Sub Major Head 1 :				32,56,454	26,869	2,67,625	22,000	29,39,960	32,29,585
	02	112	(04) Wards Lake Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher		4,22,770	5,000	7,500	0	4,10,270	4,17,770
					Voted-Sixth-Schedule-Khasi	1380	Voucher		52,868	0	0	0	52,868	52,868
					Voted-Sixth-Schedule-Khasi	1388	Voucher		24,468	0	0	0	24,468	24,468
					Total Object Head-- 1 :				5,00,106	5,000	7,500	0	4,87,606	4,95,106
					Total Sub Head :				5,00,106	5,000	7,500	0	4,87,606	4,95,106
					Total Minor Head 112 :				5,00,106	5,000	7,500	0	4,87,606	4,95,106
					Total Sub Major Head 2 :				5,00,106	5,000	7,500	0	4,87,606	4,95,106
					Total Major Head 2406 :				37,56,560	31,869	2,75,125	22,000	34,27,566	37,24,691
					Total of Month :				37,56,560	31,869	2,75,125	22,000	34,27,566	37,24,691

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2144	Voucher	4,464	0	0	0	4,464	4,464	
							933	Voucher	57,618	0	0	0	57,618	57,618	
							961	Voucher	2,49,680	1,000	21,000	2,200	2,25,480	2,48,680	
							Total Object Head-- 1 :			3,11,762	1,000	21,000	2,200	2,87,562	3,10,762
							Total Sub Head :			3,11,762	1,000	21,000	2,200	2,87,562	3,10,762
							(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1338	Voucher	1,33,250	0	17,000
			1684	Voucher	9,56,735	8,000					96,750	8,800	8,43,185	9,48,735	
			2149	Voucher	20,580	0					0	0	20,580	20,580	
			2154	Voucher	43,284	0					0	0	43,284	43,284	
			2464	Voucher	2,28,720	0					0	0	2,28,720	2,28,720	
			2502	Voucher	1,17,500	0					40,000	0	77,500	1,17,500	
			2913	Voucher	1,03,940	0					0	0	1,03,940	1,03,940	
			925	Voucher	13,560	0	0	0	13,560	13,560					
932	Voucher	2,30,511	0	0	0	2,30,511	2,30,511								
950	Voucher	61,182	0	0	0	61,182	61,182								
967	Voucher	25,860	0	0	0	25,860	25,860								

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				19,35,122	8,000	1,53,750	8,800	17,64,572	19,27,122
Total Object Head-- I :									19,35,122	8,000	1,53,750	8,800	17,64,572	19,27,122
Total Sub Head :									19,35,122	8,000	1,53,750	8,800	17,64,572	19,27,122
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2145	Voucher	6,138	0	0	0	6,138	6,138
						Voted-Sixth-Schedule-Khasi	2466	Voucher	30,340	0	0	0	30,340	30,340
						Voted-Sixth-Schedule-Khasi	2915	Voucher	53,010	0	0	0	53,010	53,010
						Voted-Sixth-Schedule-Khasi	910	Voucher	3,92,695	8,000	11,000	2,200	3,71,495	3,84,695
Total Object Head-- I :									4,82,183	8,000	11,000	2,200	4,60,983	4,74,183
Total Sub Head :									4,82,183	8,000	11,000	2,200	4,60,983	4,74,183
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	998	Voucher	1,04,845	0	18,000	2,200	84,645	1,04,845
Total Object Head-- I :									1,04,845	0	18,000	2,200	84,645	1,04,845
Total Sub Head :									1,04,845	0	18,000	2,200	84,645	1,04,845
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2158	Voucher	2,424	0	0	0	2,424	2,424
						Voted-Sixth-Schedule-Khasi	2463	Voucher	29,310	0	0	0	29,310	29,310
						Voted-Sixth-Schedule-Khasi	2962	Voucher	27,150	0	0	0	27,150	27,150
						Voted-Sixth-Schedule-Khasi	905	Voucher	2,82,995	3,482	36,000	0	2,43,513	2,79,513
						Voted-Sixth-Schedule-Khasi	936	Voucher	75,813	0	0	0	75,813	75,813

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				4,17,692	3,482	36,000	0	3,78,210	4,14,210
Total Object Head-- I :									4,17,692	3,482	36,000	0	3,78,210	4,14,210
Total Sub Head :									4,17,692	3,482	36,000	0	3,78,210	4,14,210
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2161	Voucher	8,892	0	0	0	8,892	8,892
						Voted-Sixth-Schedule-Khasi	2503	Voucher	36,080	0	0	0	36,080	36,080
						Voted-Sixth-Schedule-Khasi	949	Voucher	10,848	0	0	0	10,848	10,848
						Voted-Sixth-Schedule-Khasi	954	Voucher	1,01,952	0	0	0	1,01,952	1,01,952
						Voted-Sixth-Schedule-Khasi	963	Voucher	36,080	0	0	0	36,080	36,080
						Voted-Sixth-Schedule-Khasi	980	Voucher	3,99,250	5,387	29,000	6,600	3,58,263	3,93,863
Total Object Head-- I :									5,93,102	5,387	29,000	6,600	5,52,115	5,87,715
Total Sub Head :									5,93,102	5,387	29,000	6,600	5,52,115	5,87,715
Total Minor Head 102 :									38,44,706	25,869	2,68,750	22,000	35,28,087	38,18,837
Total Sub Major Head I :									38,44,706	25,869	2,68,750	22,000	35,28,087	38,18,837
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2152	Voucher	4,698	0	0	0	4,698	4,698
						Voted-Sixth-Schedule-Khasi	2460	Voucher	25,860	0	0	0	25,860	25,860
						Voted-Sixth-Schedule-Khasi	2917	Voucher	49,980	0	0	0	49,980	49,980
						Voted-Sixth-Schedule-Khasi	903	Voucher	4,31,845	5,000	7,500	0	4,19,345	4,26,845

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	952	Voucher	99,825	0	0	0	99,825	99,825
Total Object Head-- 1 :									6,12,208	5,000	7,500	0	5,99,708	6,07,208
Total Sub Head :									6,12,208	5,000	7,500	0	5,99,708	6,07,208
Total Minor Head 112 :									6,12,208	5,000	7,500	0	5,99,708	6,07,208
Total Sub Major Head 2 :									6,12,208	5,000	7,500	0	5,99,708	6,07,208
Total Major Head 2406 :									44,56,914	30,869	2,76,250	22,000	41,27,795	44,26,045
Total of Month :									44,56,914	30,869	2,76,250	22,000	41,27,795	44,26,045

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1142	Voucher	2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
Total Object Head-- 1 :									2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
Total Sub Head :									2,56,330	1,000	21,000	2,200	2,32,130	2,55,330
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1042	Voucher	2,50,750	0	57,000	0	1,93,750	2,50,750
						Voted-Sixth-Schedule-Khasi	1317	Voucher	8,590	0	0	0	8,590	8,590
						Voted-Sixth-Schedule-Khasi	1318	Voucher	9,79,650	8,000	98,750	8,800	8,64,100	9,71,650

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1319	Voucher	39,934	0	5,000	0	34,934	39,934
Total Object Head-- 1 :									12,78,924	8,000	1,60,750	8,800	11,01,374	12,70,924
Total Sub Head :									12,78,924	8,000	1,60,750	8,800	11,01,374	12,70,924
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1136	Voucher	4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
Total Object Head-- 1 :									4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
Total Sub Head :									4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1171	Voucher	1,07,870	0	18,000	2,200	87,670	1,07,870
Total Object Head-- 1 :									1,07,870	0	18,000	2,200	87,670	1,07,870
Total Sub Head :									1,07,870	0	18,000	2,200	87,670	1,07,870
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1157	Voucher	2,87,120	3,482	36,000	0	2,47,638	2,83,638
Total Object Head-- 1 :									2,87,120	3,482	36,000	0	2,47,638	2,83,638
Total Sub Head :									2,87,120	3,482	36,000	0	2,47,638	2,83,638
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1108	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
Total Object Head-- 1 :									4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
Total Sub Head :									4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
Total Minor Head 102 :									27,38,264	25,869	2,76,750	22,000	24,13,645	27,12,395

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 1 :									27,38,264	25,869	2,76,750	22,000	24,13,645	27,12,395
2406	01	02	112	(04) Wards Lake Establishment	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1139	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Object Head-- 1 :									4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Sub Head :									4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Minor Head 112 :									4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Sub Major Head 2 :									4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Major Head 2406 :									31,82,609	30,869	2,84,250	22,000	28,45,490	31,51,740
Total of Month :									31,82,609	30,869	2,84,250	22,000	28,45,490	31,51,740

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2894	Voucher	13,440	0	0	0	13,440	13,440	
					Voted-Sixth-Schedule-Khasi	744	Voucher	2,56,330	1,000	21,000	2,200	2,32,130	2,55,330	
Total Object Head-- 1 :									2,69,770	1,000	21,000	2,200	2,45,570	2,68,770
Total Sub Head :									2,69,770	1,000	21,000	2,200	2,45,570	2,68,770
			(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	691	Voucher	2,99,190	0	57,000	0	2,42,190	2,99,190	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300700 D.F.O. S.F. East Khasi Hills Division

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	713	Voucher	1,07,050	0	0	0	1,07,050	1,07,050
						Voted-Sixth-Schedule-Khasi	790	Voucher	10,29,170	8,000	1,03,750	8,800	9,08,620	10,21,170
						Voted-Sixth-Schedule-Khasi	793	Voucher	1,81,370	0	0	0	1,81,370	1,81,370
					Total Object Head-- I :			16,16,780	8,000	1,60,750	8,800	14,39,230	16,08,780	
					Total Sub Head :			16,16,780	8,000	1,60,750	8,800	14,39,230	16,08,780	
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1509	Voucher	18,278	0	0	0
			Voted-Sixth-Schedule-Khasi	1511				Voucher	44,682	0	5,000	0	39,682	44,682
			Voted-Sixth-Schedule-Khasi	779				Voucher	4,00,350	8,000	12,000	2,200	3,78,150	3,92,350
			Total Object Head-- I :				4,63,310	8,000	17,000	2,200	4,36,110	4,55,310		
			Total Sub Head :				4,63,310	8,000	17,000	2,200	4,36,110	4,55,310		
			(13) Plantation Of Medicinal Plants	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	746	Voucher	1,07,870	0	18,000	2,200
					Total Object Head-- I :			1,07,870	0	18,000	2,200	87,670	1,07,870	
Total Sub Head :					1,07,870	0		18,000	2,200	87,670	1,07,870			
(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	711	Voucher	27,150	0	0	0	27,150	27,150			
			Voted-Sixth-Schedule-Khasi	725	Voucher	56,460	0	0	0	56,460	56,460			
			Voted-Sixth-Schedule-Khasi	771	Voucher	2,87,120	3,482	36,000	0	2,47,638	2,83,638			
			Total Object Head-- I :			3,70,730	3,482	36,000	0	3,31,248	3,67,248			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300700 D.F.O. S.F. East Khasi Hills Division**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				3,70,730	3,482	36,000	0	3,31,248	3,67,248
Total Object Head-- 1 :									3,70,730	3,482	36,000	0	3,31,248	3,67,248
Total Sub Head :									3,70,730	3,482	36,000	0	3,31,248	3,67,248
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	787	Voucher	4,07,670	5,387	29,000	6,600	3,66,683	4,02,283
						Voted-Sixth-Schedule-Khasi	792	Voucher	36,080	0	0	0	36,080	36,080
Total Object Head-- 1 :									4,43,750	5,387	29,000	6,600	4,02,763	4,38,363
Total Sub Head :									4,43,750	5,387	29,000	6,600	4,02,763	4,38,363
Total Minor Head 102 :									32,72,210	25,869	2,81,750	22,000	29,42,591	32,46,341
Total Sub Major Head 1 :									32,72,210	25,869	2,81,750	22,000	29,42,591	32,46,341
	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	784	Voucher	4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Object Head-- 1 :									4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Sub Head :									4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Minor Head 112 :									4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Sub Major Head 2 :									4,44,345	5,000	7,500	0	4,31,845	4,39,345
Total Major Head 2406 :									37,16,555	30,869	2,89,250	22,000	33,74,436	36,85,686
Total of Month :									37,16,555	30,869	2,89,250	22,000	33,74,436	36,85,686
Total of DDO 1300700 :									2,15,43,174	1,89,823	16,30,375	1,12,200	1,96,10,776	2,13,53,351

Reconciliation Portion

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1300700 D.F.O. S.F. East Khasi Hills Division					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :					2,13,53,351	
<u>Summary of DDO wise expenditure</u>						
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	15,57,004
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	89,17,299
2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	27,09,376
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	6,52,904
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	19,51,017
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	27,23,869
2406	02	112	(04) Wards Lake Establishment	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	28,41,882
					2,13,53,351	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	24	Voucher	75,136	0	0	0	75,136	75,136						
						General-Voted	46	Voucher	3,22,464	2,000	58,500	0	2,61,964	3,20,464						
					Total Object Head-- 1 :					3,97,600	2,000	58,500	0	3,37,100	3,95,600					
					Total Sub Head :					3,97,600	2,000	58,500	0	3,37,100	3,95,600					
					Total Minor Head 101 :					3,97,600	2,000	58,500	0	3,37,100	3,95,600					
					2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	1,41,377	4,000	0	0	1,37,377	1,37,377	
										Total Object Head-- 1 :					1,41,377	4,000	0	0	1,37,377	1,37,377
										Total Sub Head :					1,41,377	4,000	0	0	1,37,377	1,37,377
										Total Minor Head 102 :					1,41,377	4,000	0	0	1,37,377	1,37,377
										Total Sub Major Head 1 :					5,38,977	6,000	58,500	0	4,74,477	5,32,977
Total Major Head 2406 :										5,38,977	6,000	58,500	0	4,74,477	5,32,977					
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0						(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	7,87,948	11,000	86,000	0	6,90,948	7,76,948	
											General-Voted	84	Voucher	1,21,783	0	0	0	1,21,783	1,21,783	
										Total Object Head-- 1 :					9,09,731	11,000	86,000	0	8,12,731	8,98,731
										Total Sub Head :					9,09,731	11,000	86,000	0	8,12,731	8,98,731
					2415	06	004	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	98	Voucher	1,88,065	3,000	10,000	0	1,75,065	1,85,065	
										Total Object Head-- 1 :					1,88,065	3,000	10,000	0	1,75,065	1,85,065
										Total Sub Head :					1,88,065	3,000	10,000	0	1,75,065	1,85,065

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total Minor Head 4 :				10,97,796	14,000	96,000	0	9,87,796	10,83,796
					Total Sub Major Head 6 :				10,97,796	14,000	96,000	0	9,87,796	10,83,796
					Total Major Head 2415 :				10,97,796	14,000	96,000	0	9,87,796	10,83,796
					Total of Month :				16,36,773	20,000	1,54,500	0	14,62,273	16,16,773

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	126	Voucher	75,136	0	0	0	75,136	75,136
						General-Voted	128	Voucher	3,22,464	2,000	64,000	0	2,56,464	3,20,464
					Total Object Head-- 1 :				3,97,600	2,000	64,000	0	3,31,600	3,95,600
					Total Sub Head :				3,97,600	2,000	64,000	0	3,31,600	3,95,600
					Total Minor Head 101 :				3,97,600	2,000	64,000	0	3,31,600	3,95,600
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	1,41,377	4,000	0	0	1,37,377	1,37,377
					Total Object Head-- 1 :				1,41,377	4,000	0	0	1,37,377	1,37,377
					Total Sub Head :				1,41,377	4,000	0	0	1,37,377	1,37,377
					Total Minor Head 102 :				1,41,377	4,000	0	0	1,37,377	1,37,377
					Total Sub Major Head 1 :				5,38,977	6,000	64,000	0	4,68,977	5,32,977

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Major Head 2406 :									5,38,977	6,000	64,000	0	4,68,977	5,32,977
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2472	Voucher	6,093	0	0	0	6,093	6,093
						General-Voted	92	Voucher	1,56,310	0	0	0	1,56,310	1,56,310
						General-Voted	94	Voucher	8,82,912	11,000	95,500	0	7,76,412	8,71,912
Total Object Head-- 1 :									10,45,315	11,000	95,500	0	9,38,815	10,34,315
Total Sub Head :									10,45,315	11,000	95,500	0	9,38,815	10,34,315
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	93	Voucher	2,14,645	3,000	10,000	0	2,01,645	2,11,645
Total Object Head-- 1 :									2,14,645	3,000	10,000	0	2,01,645	2,11,645
Total Sub Head :									2,14,645	3,000	10,000	0	2,01,645	2,11,645
Total Minor Head 4 :									12,59,960	14,000	1,05,500	0	11,40,460	12,45,960
Total Sub Major Head 6 :									12,59,960	14,000	1,05,500	0	11,40,460	12,45,960
Total Major Head 2415 :									12,59,960	14,000	1,05,500	0	11,40,460	12,45,960
Total of Month :									17,98,937	20,000	1,69,500	0	16,09,437	17,78,937

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1875	Voucher	17,754	0	0	0	17,754	17,754
						General-Voted	2058	Voucher	61,677	0	0	0	61,677	61,677
						General-Voted	249							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	249	Voucher	75,136	0	0	0	75,136	75,136				
						General-Voted	324	Voucher	3,23,286	2,000	64,000	4,400	2,52,886	3,21,286				
						General-Voted	336	Voucher	24,857	0	0	0	24,857	24,857				
					Total Object Head-- 1 :								5,02,710	2,000	64,000	4,400	4,32,310	5,00,710
					Total Sub Head :								5,02,710	2,000	64,000	4,400	4,32,310	5,00,710
					Total Minor Head 101 :								5,02,710	2,000	64,000	4,400	4,32,310	5,00,710
					102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	2059	Voucher	26,029	0	0	0	26,029	26,029	
									General-Voted	2060	Voucher	5,994	0	0	0	5,994	5,994	
									General-Voted	313	Voucher	1,41,377	4,000	0	8,800	1,28,577	1,37,377	
									Total Object Head-- 1 :								1,73,400	4,000
Total Sub Head :									1,73,400	4,000	0	8,800	1,60,600	1,69,400				
Total Minor Head 102 :								1,73,400	4,000	0	8,800	1,60,600	1,69,400					
Total Sub Major Head 1 :								6,76,110	6,000	64,000	13,200	5,92,910	6,70,110					
Total Major Head 2406 :								6,76,110	6,000	64,000	13,200	5,92,910	6,70,110					
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	1879	Voucher	9,135	0	0	0	9,135	9,135				
						General-Voted	2041	Voucher	1,61,277	0	0	0	1,61,277	1,61,277				
						General-Voted	442	Voucher	1,56,310	0	0	0	1,56,310	1,56,310				
						General-Voted	466	Voucher	8,37,754	11,000	1,08,000	17,600	7,01,154	8,26,754				
						Total Object Head-- 1 :								11,64,476	11,000	1,08,000	17,600	10,27,876
Total Sub Head :								11,64,476	11,000	1,08,000	17,600	10,27,876	11,53,476					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	1877	Voucher	44,121	0	0	0	44,121	44,121
						General-Voted	434	Voucher	2,14,645	3,000	10,000	6,600	1,95,045	2,11,645
Total Object Head-- 1 :									2,58,766	3,000	10,000	6,600	2,39,166	2,55,766
Total Sub Head :									2,58,766	3,000	10,000	6,600	2,39,166	2,55,766
Total Minor Head 4 :									14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,242
Total Sub Major Head 6 :									14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,242
Total Major Head 2415 :									14,23,242	14,000	1,18,000	24,200	12,67,042	14,09,242
Total of Month :									20,99,352	20,000	1,82,000	37,400	18,59,952	20,79,352

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	117	Voucher	3,31,958	2,000	64,000	4,400	2,61,558	3,29,958
						General-Voted	132	Voucher	18,436	0	0	0	18,436	18,436
						General-Voted	5	Voucher	76,750	0	0	0	76,750	76,750
Total Object Head-- 1 :									4,27,144	2,000	64,000	4,400	3,56,744	4,25,144
Total Sub Head :									4,27,144	2,000	64,000	4,400	3,56,744	4,25,144
Total Minor Head 101 :									4,27,144	2,000	64,000	4,400	3,56,744	4,25,144
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary	General-Voted	131	Voucher	2,67,037	0	0	0	2,67,037	2,67,037

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	15,155	0	0	0	15,155	15,155
						General-Voted	91	Voucher	1,45,020	4,000	0	8,800	1,32,220	1,41,020
									Total Object Head-- 1 :	4,27,212	4,000	0	8,800	4,14,412
									Total Sub Head :	4,27,212	4,000	0	8,800	4,14,412
									Total Minor Head 102 :	4,27,212	4,000	0	8,800	4,14,412
									Total Sub Major Head 1 :	8,54,356	6,000	64,000	13,200	7,71,156
									Total Major Head 2406 :	8,54,356	6,000	64,000	13,200	7,71,156
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	485	Voucher	1,56,310	0	0	0	1,56,310	1,56,310
						General-Voted	488	Voucher	36,975	4,049	0	0	32,926	32,926
						General-Voted	493	Voucher	7,71,636	10,000	83,000	17,600	6,61,036	7,61,636
						General-Voted	501	Voucher	98,020	0	0	0	98,020	98,020
						General-Voted	507	Voucher	1,14,066	0	0	0	1,14,066	1,14,066
									Total Object Head-- 1 :	11,77,007	14,049	83,000	17,600	10,62,358
									Total Sub Head :	11,77,007	14,049	83,000	17,600	10,62,358
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	491	Voucher	1,92,076	3,000	10,000	6,600	1,72,476	1,89,076
						General-Voted	500	Voucher	27,150	0	0	0	27,150	27,150
									Total Object Head-- 1 :	2,19,226	3,000	10,000	6,600	1,99,626
									Total Sub Head :	2,19,226	3,000	10,000	6,600	1,99,626
									Total Minor Head 4 :	13,96,233	17,049	93,000	24,200	12,61,984

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06				Total Sub Major Head 6 :				13,96,233	17,049	93,000	24,200	12,61,984	13,79,184
					Total Major Head 2415 :				13,96,233	17,049	93,000	24,200	12,61,984	13,79,184
					Total of Month :				22,50,589	23,049	1,57,000	37,400	20,33,140	22,27,540

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	314	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373
						General-Voted	425	Voucher	78,750	0	0	0	78,750	78,750
					Total Object Head-- 1 :				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					Total Sub Head :				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
					Total Minor Head 101 :				4,20,123	2,000	54,000	4,400	3,59,723	4,18,123
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380
					Total Object Head-- 1 :				1,48,380	4,000	0	8,800	1,35,580	1,44,380
					Total Sub Head :				1,48,380	4,000	0	8,800	1,35,580	1,44,380
					Total Minor Head 102 :				1,48,380	4,000	0	8,800	1,35,580	1,44,380
					Total Sub Major Head 1 :				5,68,503	6,000	54,000	13,200	4,95,303	5,62,503
					Total Major Head 2406 :				5,68,503	6,000	54,000	13,200	4,95,303	5,62,503
2415		004	(02) Establishment Of	0	(01) Salaries, Sumtuary	General-Voted	2595	Voucher						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300800 D.F.O Silviculture Division Shillong

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	2595		27,390	0	0	0	27,390	27,390
						General-Voted	477	Voucher	8,81,118	14,049	96,000	17,600	7,53,469	8,67,069
						General-Voted	478	Voucher	1,56,310	0	0	0	1,56,310	1,56,310
Total Object Head-- 1 :									10,64,818	14,049	96,000	17,600	9,37,169	10,50,769
Total Sub Head :									10,64,818	14,049	96,000	17,600	9,37,169	10,50,769
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	476	Voucher	2,24,885	3,000	10,000	6,600	2,05,285	2,21,885
Total Object Head-- 1 :									2,24,885	3,000	10,000	6,600	2,05,285	2,21,885
Total Sub Head :									2,24,885	3,000	10,000	6,600	2,05,285	2,21,885
Total Minor Head 4 :									12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654
Total Sub Major Head 6 :									12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654
Total Major Head 2415 :									12,89,703	17,049	1,06,000	24,200	11,42,454	12,72,654
Total of Month :									18,58,206	23,049	1,60,000	37,400	16,37,757	18,35,157

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	442	Voucher	15,279	0	0	0	15,279	15,279
						General-Voted	537	Voucher	3,41,373	2,000	54,000	4,400	2,80,973	3,39,373
						General-Voted	543	Voucher	28,100	0	0	0	28,100	28,100
						General-Voted	545							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	545	Voucher	78,750	0	0	0	78,750	78,750
Total Object Head-- 1 :									4,63,502	2,000	54,000	4,400	4,03,102	4,61,502
Total Sub Head :									4,63,502	2,000	54,000	4,400	4,03,102	4,61,502
Total Minor Head 101 :									4,63,502	2,000	54,000	4,400	4,03,102	4,61,502
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	439	Voucher	6,072	0	0	0	6,072	6,072
						General-Voted	534	Voucher	1,48,380	4,000	0	8,800	1,35,580	1,44,380
Total Object Head-- 1 :									1,54,452	4,000	0	8,800	1,41,652	1,50,452
Total Sub Head :									1,54,452	4,000	0	8,800	1,41,652	1,50,452
Total Minor Head 102 :									1,54,452	4,000	0	8,800	1,41,652	1,50,452
Total Sub Major Head 1 :									6,17,954	6,000	54,000	13,200	5,44,754	6,11,954
Total Major Head 2406 :									6,17,954	6,000	54,000	13,200	5,44,754	6,11,954
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted	102	Voucher	86,930	0	0	0	86,930	86,930
						General-Voted	469	Voucher	1,23,814	0	0	0	1,23,814	1,23,814
						General-Voted	98	Voucher	8,30,268	11,000	88,500	17,600	7,13,168	8,19,268
Total Object Head-- 1 :									10,41,012	11,000	88,500	17,600	9,23,912	10,30,012
Total Sub Head :									10,41,012	11,000	88,500	17,600	9,23,912	10,30,012
			(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	1,97,735	3,000	0	6,600	1,88,135	1,94,735
						General-Voted	103	Voucher	27,150	0	0	0	27,150	27,150
Total Object Head-- 1 :									2,24,885	3,000	0	6,600	2,15,285	2,21,885

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300800 D.F.O Silviculture Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2415	06	004	(04) Tree Improvement Development		Total Sub Head :				2,24,885	3,000	0	6,600	2,15,285	2,21,885
					Total Minor Head 4 :				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
					Total Sub Major Head 6 :				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
					Total Major Head 2415 :				12,65,897	14,000	88,500	24,200	11,39,197	12,51,897
					Total of Month :				18,83,851	20,000	1,42,500	37,400	16,83,951	18,63,851
					Total of DDO 1300800 :				1,15,27,708	1,26,098	9,65,500	1,49,600	1,02,86,510	1,14,01,610

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,14,01,610**Summary of DDO wise expenditure

2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	(01) Salaries, Sumtuary Allowance	General-Voted								25,96,679
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted								11,62,198
2415	06	4	(02) Establishment Of Forest Research Division Including Laboratory	0	(01) Salaries, Sumtuary Allowance	General-Voted								63,30,261
2415	06	4	(04) Tree Improvement Development	0	(01) Salaries, Sumtuary Allowance	General-Voted								13,12,472

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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Department :	Forest and Environment Department
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Treasury :	Shillong (North) Treasury
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D.D.O. :	1300800 D.F.O Silviculture Division Shillong
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Summary of DDO wise expenditure**1,14,01,610**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1251	Voucher	24,227	0	3,700	0	20,527	24,227
							1252	Voucher	24,227	0	3,700	0	20,527	24,227
							1253	Voucher	55,060	0	0	0	55,060	55,060
							1254	Voucher	24,227	0	3,700	0	20,527	24,227
							1255	Voucher	45,751	0	7,000	0	38,751	45,751
							1256	Voucher	28,692	0	0	0	28,692	28,692
							1257	Voucher	4,68,791	9,687	33,000	0	4,26,104	4,59,104
							1365	Voucher	27,530	0	0	0	27,530	27,530
							1396	Voucher	3,97,582	0	40,000	0	3,57,582	3,97,582
							Total Object Head-- 1 :							
Total Sub Head :								10,96,087	9,687	91,100	0	9,95,300	10,86,400	
Total Minor Head 3 :								10,96,087	9,687	91,100	0	9,95,300	10,86,400	
Total Sub Major Head 1 :								10,96,087	9,687	91,100	0	9,95,300	10,86,400	
Total Major Head 2406 :								10,96,087	9,687	91,100	0	9,95,300	10,86,400	
Total of Month :								10,96,087	9,687	91,100	0	9,95,300	10,86,400	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1119	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1121	Voucher	4,68,791	2,000	33,000	0	4,33,791	4,66,791
						General-Voted	1123	Voucher	28,692	0	0	0	28,692	28,692
						General-Voted	1124	Voucher	79,837	0	0	0	79,837	79,837
						General-Voted	1125	Voucher	45,751	0	7,000	0	38,751	45,751
						General-Voted	1994	Voucher	7,386	0	0	0	7,386	7,386
						General-Voted	1995	Voucher	9,811	0	0	0	9,811	9,811
Total Object Head-- 1 :									8,42,752	2,000	60,000	0	7,80,752	8,40,752
Total Sub Head :									8,42,752	2,000	60,000	0	7,80,752	8,40,752
Total Minor Head 3 :									8,42,752	2,000	60,000	0	7,80,752	8,40,752
Total Sub Major Head 1 :									8,42,752	2,000	60,000	0	7,80,752	8,40,752
Total Major Head 2406 :									8,42,752	2,000	60,000	0	7,80,752	8,40,752
Total of Month :									8,42,752	2,000	60,000	0	7,80,752	8,40,752

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1498	Voucher	48,454	0	7,400	0	41,054	48,454
						General-Voted	215	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484
						General-Voted	281	Voucher	79,927	0	0	0	79,927	79,927
						General-Voted	283	Voucher	75,235	0	7,000	0	68,235	75,235

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Shillong (North) Treasury

D.D.O. : 1300900 D.F.O. Training Division Meghalaya Shillong

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	285	Voucher	7,320	0	0	0	7,320	7,320
						General-Voted	330	Voucher	4,68,791	2,000	33,000	0	4,33,791	4,66,791
						General-Voted	3305	Voucher	3,789	0	0	0	3,789	3,789
						General-Voted	3306	Voucher	1,38,624	0	0	0	1,38,624	1,38,624
						General-Voted	335	Voucher	13,774	0	0	0	13,774	13,774
Total Object Head-- 1 :									10,38,398	2,000	67,400	0	9,68,998	10,36,398
Total Sub Head :									10,38,398	2,000	67,400	0	9,68,998	10,36,398
Total Minor Head 3 :									10,38,398	2,000	67,400	0	9,68,998	10,36,398
Total Sub Major Head 1 :									10,38,398	2,000	67,400	0	9,68,998	10,36,398
Total Major Head 2406 :									10,38,398	2,000	67,400	0	9,68,998	10,36,398
Total of Month :									10,38,398	2,000	67,400	0	9,68,998	10,36,398

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1505	Voucher	2,02,484	0	20,000	0	1,82,484	2,02,484
						General-Voted	1509	Voucher	5,78,038	2,000	40,000	0	5,36,038	5,76,038
						General-Voted	1511	Voucher	30,120	0	0	0	30,120	30,120
						General-Voted	1738	Voucher	24,754	0	3,700	0	21,054	24,754
Total Object Head-- 1 :									8,35,396	2,000	63,700	0	7,69,696	8,33,396

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						8,35,396	2,000	63,700	0	7,69,696	8,33,396
			Total Minor Head 3 :						8,35,396	2,000	63,700	0	7,69,696	8,33,396
			Total Sub Major Head 1 :						8,35,396	2,000	63,700	0	7,69,696	8,33,396
			Total Major Head 2406 :						8,35,396	2,000	63,700	0	7,69,696	8,33,396
			Total of Month :						8,35,396	2,000	63,700	0	7,69,696	8,33,396

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1273	Voucher	24,754	0	3,700	0	21,054	24,754
						General-Voted	1636	Voucher	81,582	0	0	0	81,582	81,582
						General-Voted	2582	Voucher	3,51,714	0	0	0	3,51,714	3,51,714
						General-Voted	387	Voucher	15,168	0	0	0	15,168	15,168
						General-Voted	391	Voucher	5,39,703	2,000	42,000	0	4,95,703	5,37,703
						General-Voted	395	Voucher	30,930	0	0	0	30,930	30,930
						General-Voted	397	Voucher	2,08,552	0	20,000	0	1,88,552	2,08,552
						Total Object Head-- 1 :								12,52,403
			Total Sub Head :						12,52,403	2,000	65,700	0	11,84,703	12,50,403
			Total Minor Head 3 :						12,52,403	2,000	65,700	0	11,84,703	12,50,403

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1300900 D.F.O. Training Division Meghalaya Shillong**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				Total Sub Major Head 1 :				12,52,403	2,000	65,700	0	11,84,703	12,50,403
					Total Major Head 2406 :				12,52,403	2,000	65,700	0	11,84,703	12,50,403
					Total of Month :				12,52,403	2,000	65,700	0	11,84,703	12,50,403

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	General-Voted	1408	Voucher	24,754	0	3,700	0	21,054	24,754
						General-Voted	580	Voucher	55,957	0	0	0	55,957	55,957
						General-Voted	583	Voucher	2,08,552	0	20,000	0	1,88,552	2,08,552
						General-Voted	586	Voucher	5,66,897	2,000	32,000	0	5,32,897	5,64,897
					Total Object Head-- 1 :				8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total Sub Head :				8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total Minor Head 3 :				8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total Sub Major Head 1 :				8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total Major Head 2406 :				8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total of Month :				8,56,160	2,000	55,700	0	7,98,460	8,54,160
					Total of DDO 1300900 :				59,21,196	19,687	4,03,600	0	54,97,909	59,01,509

Reconciliation Portion

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No.

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife		
Department :	Forest and Environment Department			
Treasury :	Shillong (North) Treasury			
D.D.O. :	1300900	D.F.O. Training Division Meghalaya Shillong		
<i>Internal Adjustment of A.G. Office:</i>				
DDO wise Total (Original +Reconciliation+IA) :				59,01,509
<u>Summary of DDO wise expenditure</u>				
2406	01	3	(02) Studies & Training In Forest School	0
			(01) Salaries, Sumtuary Allowance	General-Voted
				59,01,509

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1201	Voucher	1,23,282	0	0	0	1,23,282	1,23,282				
						General-Voted	905	Voucher	3,62,381	0	53,050	2,200	3,07,131	3,62,381				
						General-Voted	910	Voucher	35,339	0	0	0	35,339	35,339				
						Total Object Head-- 1 :			5,21,002	0	53,050	2,200	4,65,752	5,21,002				
						Total Sub Head :			5,21,002	0	53,050	2,200	4,65,752	5,21,002				
						Total Minor Head 1 :			5,21,002	0	53,050	2,200	4,65,752	5,21,002				
						101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1204	Voucher	57,252	0	0	0	57,252	57,252
										General-Voted	1205	Voucher	27,530	1,000	0	0	26,530	26,530
										General-Voted	909	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
										Total Object Head-- 1 :			6,02,330	2,000	35,850	15,400	5,49,080	6,00,330
Total Sub Head :			6,02,330	2,000	35,850					15,400	5,49,080	6,00,330						
Total Minor Head 101 :			6,02,330	2,000	35,850					15,400	5,49,080	6,00,330						
Total Sub Major Head 1 :			11,23,332	2,000	88,900					17,600	10,14,832	11,21,332						
Total Major Head 2406 :			11,23,332	2,000	88,900					17,600	10,14,832	11,21,332						
Total of Month :			11,23,332	2,000	88,900					17,600	10,14,832	11,21,332						

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1878	Voucher	51,520	0	0	0	51,520	51,520				
						General-Voted	526	Voucher	3,10,861	0	53,050	2,200	2,55,611	3,10,861				
						General-Voted	527	Voucher	34,162	1,000	0	0	33,162	33,162				
						General-Voted	964	Voucher	6,858	0	0	0	6,858	6,858				
					Total Object Head-- 1 :								4,03,401	1,000	53,050	2,200	3,47,151	4,02,401
					Total Sub Head :								4,03,401	1,000	53,050	2,200	3,47,151	4,02,401
					Total Minor Head 1 :								4,03,401	1,000	53,050	2,200	3,47,151	4,02,401
					101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	525	Voucher	1,41,043	0	0	0	1,41,043	1,41,043	
									General-Voted	528	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548	
								Total Object Head-- 1 :								6,58,591	1,000	35,850
Total Sub Head :								6,58,591	1,000	35,850	15,400	6,06,341	6,57,591					
Total Minor Head 101 :								6,58,591	1,000	35,850	15,400	6,06,341	6,57,591					
Total Sub Major Head 1 :								10,61,992	2,000	88,900	17,600	9,53,492	10,59,992					
Total Major Head 2406 :								10,61,992	2,000	88,900	17,600	9,53,492	10,59,992					
Total of Month :								10,61,992	2,000	88,900	17,600	9,53,492	10,59,992					

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1633	Voucher	79,220	0	0	0	79,220	79,220
						General-Voted	264	Voucher	3,10,861	0	53,050	2,200	2,55,611	3,10,861
						General-Voted	276	Voucher	86,015	0	0	0	86,015	86,015
						General-Voted	2862	Voucher	17,043	0	0	0	17,043	17,043
						General-Voted	2869	Voucher	70,253	0	0	0	70,253	70,253
						Total Object Head-- I :			5,63,392	0	53,050	2,200	5,08,142	5,63,392
						Total Sub Head :			5,63,392	0	53,050	2,200	5,08,142	5,63,392
						Total Minor Head I :			5,63,392	0	53,050	2,200	5,08,142	5,63,392
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	257	Voucher	57,252	1,000	0	0	56,252	56,252
						General-Voted	272	Voucher	5,17,548	1,000	35,850	15,400	4,65,298	5,16,548
						General-Voted	2853	Voucher	9,600	0	0	0	9,600	9,600
						General-Voted	2863	Voucher	1,25,697	0	0	0	1,25,697	1,25,697
						Total Object Head-- I :			7,10,097	2,000	35,850	15,400	6,56,847	7,08,097
						Total Sub Head :			7,10,097	2,000	35,850	15,400	6,56,847	7,08,097
						Total Minor Head 101 :			7,10,097	2,000	35,850	15,400	6,56,847	7,08,097
						Total Sub Major Head I :			12,73,489	2,000	88,900	17,600	11,64,989	12,71,489
						Total Major Head 2406 :			12,73,489	2,000	88,900	17,600	11,64,989	12,71,489
						Total of Month :			12,73,489	2,000	88,900	17,600	11,64,989	12,71,489

Month of Account: JUL/2022**Object Head**

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	1,31,938	0	0	0	1,31,938	1,31,938								
						General-Voted	66	Voucher	3,79,725	1,000	53,050	2,200	3,23,475	3,78,725								
					Total Object Head-- I :								5,11,663	1,000	53,050	2,200	4,55,413	5,10,663				
					Total Sub Head :								5,11,663	1,000	53,050	2,200	4,55,413	5,10,663				
					Total Minor Head I :								5,11,663	1,000	53,050	2,200	4,55,413	5,10,663				
					101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	68	Voucher	5,57,075	1,000	35,850	15,400	5,04,825	5,56,075					
									General-Voted	71	Voucher	30,340	0	0	0	30,340	30,340					
									Total Object Head-- I :								5,87,415	1,000	35,850	15,400	5,35,165	5,86,415
									Total Sub Head :								5,87,415	1,000	35,850	15,400	5,35,165	5,86,415
					Total Minor Head 101 :								5,87,415	1,000	35,850	15,400	5,35,165	5,86,415				
Total Sub Major Head I :								10,99,078	2,000	88,900	17,600	9,90,578	10,97,078									
Total Major Head 2406 :								10,99,078	2,000	88,900	17,600	9,90,578	10,97,078									
Total of Month :								10,99,078	2,000	88,900	17,600	9,90,578	10,97,078									

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	344	Voucher	2,928	0	0	0	2,928	2,928
						General-Voted	411	Voucher	7,198	0	0	0	7,198	7,198

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	433	Voucher	3,92,638	0	53,140	2,200	3,37,298	3,92,638								
						General-Voted	442	Voucher	1,31,938	0	0	0	1,31,938	1,31,938								
						General-Voted	459	Voucher	76,354	0	0	0	76,354	76,354								
					Total Object Head-- I :								6,11,056	0	53,140	2,200	5,55,716	6,11,056				
					Total Sub Head :								6,11,056	0	53,140	2,200	5,55,716	6,11,056				
					Total Minor Head I :								6,11,056	0	53,140	2,200	5,55,716	6,11,056				
					101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	1705	Voucher	9,769	0	0	0	9,769	9,769					
									General-Voted	445	Voucher	5,98,718	2,000	36,190	15,400	5,45,128	5,96,718					
									Total Object Head-- I :								6,08,487	2,000	36,190	15,400	5,54,897	6,06,487
									Total Sub Head :								6,08,487	2,000	36,190	15,400	5,54,897	6,06,487
Total Minor Head 101 :									6,08,487	2,000	36,190	15,400	5,54,897	6,06,487								
Total Sub Major Head I :								12,19,543	2,000	89,330	17,600	11,10,613	12,17,543									
Total Major Head 2406 :								12,19,543	2,000	89,330	17,600	11,10,613	12,17,543									
Total of Month :								12,19,543	2,000	89,330	17,600	11,10,613	12,17,543									

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(02) Forest Utilisation	0	(01) Salaries, Sumtuary	General-Voted	433	Voucher	1,25,568	0	0	0	1,25,568	1,25,568

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	605	Voucher	3,94,635	1,000	53,140	2,200	3,38,295	3,93,635
Total Object Head-- 1 :									5,20,203	1,000	53,140	2,200	4,63,863	5,19,203
Total Sub Head :									5,20,203	1,000	53,140	2,200	4,63,863	5,19,203
Total Minor Head 1 :									5,20,203	1,000	53,140	2,200	4,63,863	5,19,203
		101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	437	Voucher	32,300	0	0	0	32,300	32,300
						General-Voted	578	Voucher	30,340	0	0	0	30,340	30,340
						General-Voted	610	Voucher	5,72,430	1,000	36,190	15,400	5,19,840	5,71,430
Total Object Head-- 1 :									6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
Total Sub Head :									6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
Total Minor Head 101 :									6,35,070	1,000	36,190	15,400	5,82,480	6,34,070
Total Sub Major Head 1 :									11,55,273	2,000	89,330	17,600	10,46,343	11,53,273
Total Major Head 2406 :									11,55,273	2,000	89,330	17,600	10,46,343	11,53,273
Total of Month :									11,55,273	2,000	89,330	17,600	10,46,343	11,53,273
Total of DDO 1301000 :									69,32,707	12,000	5,34,260	1,05,600	62,80,847	69,20,707
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														69,20,707
Summary of DDO wise expenditure														

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301000 D.F.O Forest Utilisation Division ShillongSummary of DDO wise expenditure

2406	01	1	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	31,27,717
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	(01) Salaries, Sumtuary Allowance	General-Voted	37,92,990
							69,20,707

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	771	Voucher	88,351	1,000	10,000	0	77,351	87,351								
						Voted-Sixth-Schedule-Khasi	800	Voucher	31,756	0	5,000	2,200	24,556	31,756								
					Total Object Head-- 1 :								1,20,107	1,000	15,000	2,200	1,01,907	1,19,107				
					Total Sub Head :								1,20,107	1,000	15,000	2,200	1,01,907	1,19,107				
					Total Minor Head 3 :								1,20,107	1,000	15,000	2,200	1,01,907	1,19,107				
					Total Sub Major Head 1 :								1,20,107	1,000	15,000	2,200	1,01,907	1,19,107				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	768	Voucher	5,10,631	2,000	35,000	4,400	4,69,231	5,08,631				
										Voted-Sixth-Schedule-Khasi	789	Voucher	74,112	0	13,000	0	61,112	74,112				
									Total Object Head-- 1 :								5,84,743	2,000	48,000	4,400	5,30,343	5,82,743
									Total Sub Head :								5,84,743	2,000	48,000	4,400	5,30,343	5,82,743
(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775					Voucher	14,57,991	9,000	1,11,500	46,200	12,91,291	14,48,991							
			Voted-Sixth-Schedule-Khasi	792					Voucher	16,582	0	0	0	16,582	16,582							
			Voted-Sixth-Schedule-Khasi	798					Voucher	12,561	0	0	0	12,561	12,561							
			Total Object Head-- 1 :								14,87,134	9,000	1,11,500	46,200	13,20,434	14,78,134						
Total Sub Head :									14,87,134	9,000	1,11,500	46,200	13,20,434	14,78,134								
Total Minor Head 110 :									20,71,877	11,000	1,59,500	50,600	18,50,777	20,60,877								

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	762	Voucher	1,36,052	0	0	2,200	1,33,852	1,36,052
						Voted-Sixth-Schedule-Khasi	794	Voucher	29,194	0	0	0	29,194	29,194
Total Object Head-- 1 :									1,65,246	0	0	2,200	1,63,046	1,65,246
Total Sub Head :									1,65,246	0	0	2,200	1,63,046	1,65,246
Total Minor Head 112 :									1,65,246	0	0	2,200	1,63,046	1,65,246
Total Sub Major Head 2 :									22,37,123	11,000	1,59,500	52,800	20,13,823	22,26,123
Total Major Head 2406 :									23,57,230	12,000	1,74,500	55,000	21,15,730	23,45,230
Total of Month :									23,57,230	12,000	1,74,500	55,000	21,15,730	23,45,230

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	294	Voucher	31,756	0	5,000	2,200	24,556	31,756
						Voted-Sixth-Schedule-Khasi	354	Voucher	88,351	1,000	10,000	0	77,351	87,351
Total Object Head-- 1 :									1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
Total Sub Head :									1,20,107	1,000	15,000	2,200	1,01,907	1,19,107
Total Minor Head 3 :									1,20,107	1,000	15,000	2,200	1,01,907	1,19,107

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
Total Sub Major Head I :									1,20,107	1,000	15,000	2,200	1,01,907	1,19,107							
2406	01	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	29,722	0	0	0	29,722	29,722						
							Voted-Sixth-Schedule-Khasi	331	Voucher	74,112	0	13,000	0	61,112	74,112						
							Voted-Sixth-Schedule-Khasi	334	Voucher	3,57,212	2,000	19,000	4,400	3,31,812	3,55,212						
							Total Object Head-- I :									4,61,046	2,000	32,000	4,400	4,22,646	4,59,046
							Total Sub Head :									4,61,046	2,000	32,000	4,400	4,22,646	4,59,046
							(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2182	Voucher	1,39,284	0	0	0	1,39,284	1,39,284			
										Voted-Sixth-Schedule-Khasi	330	Voucher	2,23,471	0	0	0	2,23,471	2,23,471			
										Voted-Sixth-Schedule-Khasi	332	Voucher	12,80,450	9,000	1,06,000	44,000	11,21,450	12,71,450			
										Voted-Sixth-Schedule-Khasi	366	Voucher	1,13,252	0	0	0	1,13,252	1,13,252			
										Total Object Head-- I :									17,56,457	9,000	1,06,000
Total Sub Head :									17,56,457	9,000	1,06,000	44,000	15,97,457	17,47,457							
Total Minor Head 110 :									22,17,503	11,000	1,38,000	48,400	20,20,103	22,06,503							
112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	1,40,778	0	0	2,200	1,38,578	1,40,778									
				Voted-Sixth-Schedule-Khasi	310	Voucher	24,468	0	0	0	24,468	24,468									
				Total Object Head-- I :									1,65,246	0	0	2,200	1,63,046	1,65,246			

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				1,65,246	0	0	2,200	1,63,046	1,65,246
					Total Minor Head 112 :				1,65,246	0	0	2,200	1,63,046	1,65,246
					Total Sub Major Head 2 :				23,82,749	11,000	1,38,000	50,600	21,83,149	23,71,749
					Total Major Head 2406 :				25,02,856	12,000	1,53,000	52,800	22,85,056	24,90,856
					Total of Month :				25,02,856	12,000	1,53,000	52,800	22,85,056	24,90,856

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And 0 Cultural Operation For Preservation Of Forest	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1170	Voucher	88,351	1,000	10,000	0	77,351	87,351
					Voted-Sixth-Schedule-Khasi		1208	Voucher	31,756	0	5,000	2,200	24,556	31,756
					Voted-Sixth-Schedule-Khasi		2228	Voucher	20,559	0	0	0	20,559	20,559
					Voted-Sixth-Schedule-Khasi		2230	Voucher	8,184	0	0	0	8,184	8,184
					Total Object Head-- 1 :				1,48,850	1,000	15,000	2,200	1,30,650	1,47,850
					Total Sub Head :				1,48,850	1,000	15,000	2,200	1,30,650	1,47,850
					Total Minor Head 3 :				1,48,850	1,000	15,000	2,200	1,30,650	1,47,850
					Total Sub Major Head 1 :				1,48,850	1,000	15,000	2,200	1,30,650	1,47,850

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1168	Voucher	3,86,934	2,000	19,000	4,400	3,61,534	3,84,934						
						Voted-Sixth-Schedule-Khasi	1171	Voucher	74,112	0	13,000	0	61,112	74,112						
						Voted-Sixth-Schedule-Khasi	1713	Voucher	44,519	0	6,000	0	38,519	44,519						
						Voted-Sixth-Schedule-Khasi	2232	Voucher	29,199	0	0	0	29,199	29,199						
						Voted-Sixth-Schedule-Khasi	2234	Voucher	84,084	0	0	0	84,084	84,084						
						Total Object Head-- I :								6,18,848	2,000	38,000	4,400	5,74,448	6,16,848	
						Total Sub Head :								6,18,848	2,000	38,000	4,400	5,74,448	6,16,848	
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1007	Voucher	84,125	0	0	0	84,125	84,125
												Voted-Sixth-Schedule-Khasi	1153	Voucher	1,39,284	0	0	0	1,39,284	1,39,284
												Voted-Sixth-Schedule-Khasi	1167	Voucher	14,76,866	9,000	1,06,000	44,000	13,17,866	14,67,866
												Voted-Sixth-Schedule-Khasi	2225	Voucher	40,925	0	0	0	40,925	40,925
												Voted-Sixth-Schedule-Khasi	2226	Voucher	3,12,384	0	0	0	3,12,384	3,12,384
												Voted-Sixth-Schedule-Khasi	3230	Voucher	25,200	0	0	0	25,200	25,200
												Voted-Sixth-Schedule-Khasi	3232	Voucher	2,717	0	0	0	2,717	2,717
Voted-Sixth-Schedule-Khasi	3233	Voucher	39,032	0	0							0	39,032	39,032						

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance				21,20,533	9,000	1,06,000	44,000	19,61,533	21,11,533
Total Object Head-- 1 :									21,20,533	9,000	1,06,000	44,000	19,61,533	21,11,533
Total Sub Head :									21,20,533	9,000	1,06,000	44,000	19,61,533	21,11,533
Total Minor Head 110 :									27,39,381	11,000	1,44,000	48,400	25,35,981	27,28,381
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				1,65,246	0	0	2,200	1,63,046	1,65,246
						Voted-Sixth-Schedule-Khasi	1169	Voucher	33,792	0	0	0	33,792	33,792
						Voted-Sixth-Schedule-Khasi	2236	Voucher						
Total Object Head-- 1 :									1,99,038	0	0	2,200	1,96,838	1,99,038
Total Sub Head :									1,99,038	0	0	2,200	1,96,838	1,99,038
Total Minor Head 112 :									1,99,038	0	0	2,200	1,96,838	1,99,038
Total Sub Major Head 2 :									29,38,419	11,000	1,44,000	50,600	27,32,819	29,27,419
Total Major Head 2406 :									30,87,269	12,000	1,59,000	52,800	28,63,469	30,75,269
Total of Month :									30,87,269	12,000	1,59,000	52,800	28,63,469	30,75,269

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance				90,220	1,000	10,000	0	79,220	89,220
						Voted-Sixth-Schedule-Khasi	1055	Voucher	32,500	0	5,000	2,200	25,300	32,500
						Voted-Sixth-Schedule-Khasi	1545	Voucher						

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance				1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
Total Object Head-- I :									1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
Total Sub Head :									1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
Total Minor Head 3 :									1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
Total Sub Major Head I :									1,22,720	1,000	15,000	2,200	1,04,520	1,21,720
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	13,554	0	0	0	13,554	13,554
						Voted-Sixth-Schedule-Khasi	1050	Voucher	3,64,868	2,000	19,000	4,400	3,39,468	3,62,868
						Voted-Sixth-Schedule-Khasi	1057	Voucher	75,750	0	13,000	0	62,750	75,750
						Voted-Sixth-Schedule-Khasi	1062	Voucher	30,340	0	0	0	30,340	30,340
Total Object Head-- I :									4,84,512	2,000	32,000	4,400	4,46,112	4,82,512
Total Sub Head :									4,84,512	2,000	32,000	4,400	4,46,112	4,82,512
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1047	Voucher	13,08,860	9,000	1,06,000	44,000	11,49,860	12,99,860
						Voted-Sixth-Schedule-Khasi	1065	Voucher	2,16,160	0	0	0	2,16,160	2,16,160
						Voted-Sixth-Schedule-Khasi	1067	Voucher	1,39,284	0	0	0	1,39,284	1,39,284
						Voted-Sixth-Schedule-Khasi	2458	Voucher	25,425	0	0	0	25,425	25,425
Total Object Head-- I :									16,89,729	9,000	1,06,000	44,000	15,30,729	16,80,729
Total Sub Head :									16,89,729	9,000	1,06,000	44,000	15,30,729	16,80,729

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 110 :									21,74,241	11,000	1,38,000	48,400	19,76,841	21,63,241
2406	02	110												
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1051	Voucher	1,43,850	0	0	2,200	1,41,650	1,43,850
						Voted-Sixth-Schedule-Khasi	1059	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- 1 :									1,68,840	0	0	2,200	1,66,640	1,68,840
Total Sub Head :									1,68,840	0	0	2,200	1,66,640	1,68,840
Total Minor Head 112 :									1,68,840	0	0	2,200	1,66,640	1,68,840
Total Sub Major Head 2 :									23,43,081	11,000	1,38,000	50,600	21,43,481	23,32,081
Total Major Head 2406 :									24,65,801	12,000	1,53,000	52,800	22,48,001	24,53,801
Total of Month :									24,65,801	12,000	1,53,000	52,800	22,48,001	24,53,801

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1159	Voucher	92,880	1,000	10,000	0	81,880	91,880
						Voted-Sixth-Schedule-Khasi	1192	Voucher	33,375	0	5,000	2,200	26,175	33,375
Total Object Head-- 1 :									1,26,255	1,000	15,000	2,200	1,08,055	1,25,255
Total Sub Head :									1,26,255	1,000	15,000	2,200	1,08,055	1,25,255

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1301100 D.F.O Khasi Hills Wild Life Division Shillong																
Month of Account:		AUG/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
		003		Total Minor Head 3 :					1,26,255	1,000	15,000	2,200	1,08,055	1,25,255				
				Total Sub Major Head 1 :					1,26,255	1,000	15,000	2,200	1,08,055	1,25,255				
2406	01	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1054	Voucher	4,05,540	2,000	15,000	4,400	3,84,140	4,03,540				
							1094	Voucher	77,750	0	13,000	0	64,750	77,750				
							1188	Voucher	46,609	0	0	0	46,609	46,609				
							Total Object Head-- 1 :			5,29,899	2,000	28,000	4,400	4,95,499	5,27,899			
							Total Sub Head :			5,29,899	2,000	28,000	4,400	4,95,499	5,27,899			
							(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1044	Voucher	1,29,340	0	0	0	1,29,340	1,29,340
											1053	Voucher	15,50,496	8,000	1,01,000	41,800	13,99,696	15,42,496
											1114	Voucher	43,125	1,000	5,000	2,200	34,925	42,125
											1186	Voucher	25,425	0	0	0	25,425	25,425
											1733	Voucher	1,40,039	0	0	0	1,40,039	1,40,039
Total Object Head-- 1 :			18,88,425	9,000	1,06,000	44,000	17,29,425	18,79,425										
Total Sub Head :			18,88,425	9,000	1,06,000	44,000	17,29,425	18,79,425										
		110 :		Total Minor Head 110 :					24,18,324	11,000	1,34,000	48,400	22,24,924	24,07,324				
		112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1169	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance				1,72,970	0	0	2,200	1,70,770	1,72,970
Total Object Head-- 1 :									1,72,970	0	0	2,200	1,70,770	1,72,970
Total Sub Head :									1,72,970	0	0	2,200	1,70,770	1,72,970
Total Minor Head 112 :									1,72,970	0	0	2,200	1,70,770	1,72,970
Total Sub Major Head 2 :									25,91,294	11,000	1,34,000	50,600	23,95,694	25,80,294
Total Major Head 2406 :									27,17,549	12,000	1,49,000	52,800	25,03,749	27,05,549
Total of Month :									27,17,549	12,000	1,49,000	52,800	25,03,749	27,05,549

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	748	Voucher	33,375	0	3,000	2,200	28,175	33,375
						Voted-Sixth-Schedule-Khasi	846	Voucher	92,880	1,000	10,000	0	81,880	91,880
Total Object Head-- 1 :									1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
Total Sub Head :									1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
Total Minor Head 3 :									1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
Total Sub Major Head 1 :									1,26,255	1,000	13,000	2,200	1,10,055	1,25,255
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	723	Voucher	3,31,520	1,000	15,000	4,400	3,11,120	3,30,520

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	775	Voucher	74,020	1,000	0	0	73,020	73,020		
						Voted-Sixth-Schedule-Khasi	794	Voucher	77,750	0	13,000	0	64,750	77,750		
					Total Object Head-- 1 :			4,83,290	2,000	28,000	4,400	4,48,890	4,81,290			
					Total Sub Head :			4,83,290	2,000	28,000	4,400	4,48,890	4,81,290			
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3410	Voucher	22,800	0	0	0	22,800	22,800
								Voted-Sixth-Schedule-Khasi	695	Voucher	25,860	0	0	0	25,860	25,860
			Voted-Sixth-Schedule-Khasi	697				Voucher	1,29,340	0	0	0	1,29,340	1,29,340		
			Voted-Sixth-Schedule-Khasi	716				Voucher	25,860	0	0	0	25,860	25,860		
			Voted-Sixth-Schedule-Khasi	718				Voucher	15,41,901	9,000	1,06,000	44,000	13,82,901	15,32,901		
			Total Object Head-- 1 :					17,45,761	9,000	1,06,000	44,000	15,86,761	17,36,761			
			Total Sub Head :			17,45,761	9,000	1,06,000	44,000	15,86,761	17,36,761					
			Total Minor Head 110 :			22,29,051	11,000	1,34,000	48,400	20,35,651	22,18,051					
			112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	727	Voucher	1,72,970	0	0	2,200	1,70,770	1,72,970	
							Total Object Head-- 1 :			1,72,970	0	0	2,200	1,70,770	1,72,970	
Total Sub Head :							1,72,970	0	0	2,200	1,70,770	1,72,970				
Total Minor Head 112 :			1,72,970	0	0	2,200	1,70,770	1,72,970								

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301100 D.F.O Khasi Hills Wild Life Division Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				Total Sub Major Head 2 :				24,02,021	11,000	1,34,000	50,600	22,06,421	23,91,021
					Total Major Head 2406 :				25,28,276	12,000	1,47,000	52,800	23,16,476	25,16,276
					Total of Month :				25,28,276	12,000	1,47,000	52,800	23,16,476	25,16,276
					Total of DDO 1301100 :				1,56,58,981	72,000	9,35,500	3,19,000	1,43,32,481	1,55,86,981

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,55,86,981**Summary of DDO wise expenditure

2406	01	3	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								7,58,294
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								31,50,338
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								1,06,34,039
2406	02	112	(02) Lady Hydari Park Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								10,44,310
														1,55,86,981

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
						General-Voted	226	Voucher	1,77,373	0	0	0	1,77,373	1,77,373
						General-Voted	236	Voucher	7,56,347	0	97,263	11,000	6,48,084	7,56,347
Total Object Head-- 1 :									10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
Total Sub Head :									10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
Total Minor Head 5 :									10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
Total Sub Major Head 1 :									10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
Total Major Head 2406 :									10,38,624	0	1,09,263	11,000	9,18,361	10,38,624
Total of Month :									10,38,624	0	1,09,263	11,000	9,18,361	10,38,624

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	1,77,373	0	0	0	1,77,373	1,77,373
						General-Voted	131	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
						General-Voted	1538	Voucher	3,181	0	0	0	3,181	3,181
						General-Voted	155	Voucher	7,56,347	0	1,02,263	11,000	6,43,084	7,56,347
Total Object Head-- 1 :									10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
Total Sub Head :									10,41,805	0	1,14,263	11,000	9,16,542	10,41,805

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005			Total Minor Head 5 :				10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
					Total Sub Major Head 1 :				10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
					Total Major Head 2406 :				10,41,805	0	1,14,263	11,000	9,16,542	10,41,805
					Total of Month :				10,41,805	0	1,14,263	11,000	9,16,542	10,41,805

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1063	Voucher	1,04,904	0	12,000	0	92,904	1,04,904
						General-Voted	1068	Voucher	7,56,347	0	1,02,263	11,000	6,43,084	7,56,347
						General-Voted	1096	Voucher	1,71,653	0	0	0	1,71,653	1,71,653
						General-Voted	2851	Voucher	25,392	0	0	0	25,392	25,392
						General-Voted	2856	Voucher	1,77,705	0	0	0	1,77,705	1,77,705
						General-Voted	2859	Voucher	8,424	0	0	0	8,424	8,424
						General-Voted	2861	Voucher	35,933	0	0	0	35,933	35,933
					Total Object Head-- 1 :				12,80,358	0	1,14,263	11,000	11,55,095	12,80,358
					Total Sub Head :				12,80,358	0	1,14,263	11,000	11,55,095	12,80,358
					Total Minor Head 5 :				12,80,358	0	1,14,263	11,000	11,55,095	12,80,358
					Total Sub Major Head 1 :				12,80,358	0	1,14,263	11,000	11,55,095	12,80,358

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(for Reconciliation)
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Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department : Forest and Environment Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1301200 D.F.O. Forest Resources Survey Division															
Month of Account: JUN/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2406 :									12,80,358	0	1,14,263	11,000	11,55,095	12,80,358	
Total of Month :									12,80,358	0	1,14,263	11,000	11,55,095	12,80,358	
Month of Account: JUL/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	25	Voucher	1,07,250	0	12,000	0	95,250	1,07,250	
						General-Voted	73	Voucher	9,53,670	0	99,263	11,000	8,43,407	9,53,670	
Total Object Head-- 1 :									10,60,920	0	1,11,263	11,000	9,38,657	10,60,920	
Total Sub Head :									10,60,920	0	1,11,263	11,000	9,38,657	10,60,920	
Total Minor Head 5 :									10,60,920	0	1,11,263	11,000	9,38,657	10,60,920	
Total Sub Major Head 1 :									10,60,920	0	1,11,263	11,000	9,38,657	10,60,920	
Total Major Head 2406 :									10,60,920	0	1,11,263	11,000	9,38,657	10,60,920	
Total of Month :									10,60,920	0	1,11,263	11,000	9,38,657	10,60,920	
Month of Account: AUG/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	005	(01) Forest Resources	0	(01) Salaries, Sumtuary	General-Voted	2818	Voucher	1,01,625	0	0	0	1,01,625	1,01,625	

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	385	Voucher	44,568	0	0	0	44,568	44,568
						General-Voted	405	Voucher	9,25,025	0	88,363	11,000	8,25,662	9,25,025
						General-Voted	407	Voucher	46,440	0	11,400	0	35,040	46,440
Total Object Head-- 1 :									11,17,658	0	99,763	11,000	10,06,895	11,17,658
Total Sub Head :									11,17,658	0	99,763	11,000	10,06,895	11,17,658
Total Minor Head 5 :									11,17,658	0	99,763	11,000	10,06,895	11,17,658
Total Sub Major Head 1 :									11,17,658	0	99,763	11,000	10,06,895	11,17,658
Total Major Head 2406 :									11,17,658	0	99,763	11,000	10,06,895	11,17,658
Total of Month :									11,17,658	0	99,763	11,000	10,06,895	11,17,658

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	558	Voucher	1,81,060	0	0	0	1,81,060	1,81,060
						General-Voted	571	Voucher	1,01,625	0	0	0	1,01,625	1,01,625
						General-Voted	634	Voucher	7,90,405	0	99,763	11,000	6,79,642	7,90,405
Total Object Head-- 1 :									10,73,090	0	99,763	11,000	9,62,327	10,73,090
Total Sub Head :									10,73,090	0	99,763	11,000	9,62,327	10,73,090
Total Minor Head 5 :									10,73,090	0	99,763	11,000	9,62,327	10,73,090

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1301200 D.F.O. Forest Resources Survey Division**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01				Total Sub Major Head 1 :				10,73,090	0	99,763	11,000	9,62,327	10,73,090
					Total Major Head 2406 :				10,73,090	0	99,763	11,000	9,62,327	10,73,090
					Total of Month :				10,73,090	0	99,763	11,000	9,62,327	10,73,090
					Total of DDO 1301200 :				66,12,455	0	6,48,578	66,000	58,97,877	66,12,455
<i>Reconciliation Portion</i>														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														66,12,455
<u>Summary of DDO wise expenditure</u>														
2406	01	5	(01)	Forest Resources Survey Division	0	(01)	Salaries, Sumtuary Allowance	General-Voted						66,12,455
														66,12,455

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	145	Voucher	1,37,456	0	0	0	1,37,456	1,37,456
						General-Voted	146	Voucher	11,14,432	8,000	1,34,900	17,600	9,53,932	11,06,432
						General-Voted	148	Voucher	2,56,533	0	10,000	0	2,46,533	2,56,533
Total Object Head-- 1 :									15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
Total Sub Head :									15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
Total Minor Head 5 :									15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
Total Sub Major Head 1 :									15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
Total Major Head 2406 :									15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421
Total of Month :									15,08,421	8,000	1,44,900	17,600	13,37,921	15,00,421

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	1293	Voucher	2,63,316	0	20,000	0	2,43,316	2,63,316
						General-Voted	1297	Voucher	1,39,419	0	0	0	1,39,419	1,39,419
						General-Voted	1309	Voucher	11,14,432	8,000	1,58,400	17,600	9,30,432	11,06,432
						General-Voted	1879	Voucher	48,385	0	0	0	48,385	48,385
						General-Voted	1880	Voucher	544	0	0	0	544	544
Total Object Head-- 1 :									15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Head :					15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
				Total Minor Head 5 :					15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
				Total Sub Major Head 1 :					15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
				Total Major Head 2406 :					15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096
				Total of Month :					15,66,096	8,000	1,78,400	17,600	13,62,096	15,58,096

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	2,63,316	0	20,000	0	2,43,316	2,63,316
						General-Voted	278	Voucher	11,14,432	8,000	1,58,400	17,600	9,30,432	11,06,432
						General-Voted	287	Voucher	1,10,814	0	0	0	1,10,814	1,10,814
						General-Voted	3301	Voucher	31,079	0	0	0	31,079	31,079
						General-Voted	3304	Voucher	2,63,244	0	0	0	2,63,244	2,63,244
				Total Object Head-- 1 :					17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
				Total Sub Head :					17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
				Total Minor Head 5 :					17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
				Total Sub Major Head 1 :					17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2406 :				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885
					Total of Month :				17,82,885	8,000	1,78,400	17,600	15,78,885	17,74,885	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	111	Voucher	12,55,751	8,000	1,58,400	17,600	10,71,751	12,47,751	
						General-Voted	1391	Voucher	31,689	0	0	0	31,689	31,689	
						General-Voted	2	Voucher	2,66,268	0	20,000	0	2,46,268	2,66,268	
						General-Voted	2575	Voucher	13,284	0	0	0	13,284	13,284	
					Total Object Head-- 1 :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					Total Sub Head :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					Total Minor Head 5 :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					Total Sub Major Head 1 :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					Total Major Head 2406 :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	
					Total of Month :				15,66,992	8,000	1,78,400	17,600	13,62,992	15,58,992	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	-	7610

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	2583	Voucher	55,726	0	0	0	55,726	55,726
							2584	Voucher	50,841	0	0	0	50,841	50,841
							363	Voucher	7,065	0	0	0	7,065	7,065
							401	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
							447	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500
							453	Voucher	49,191	0	0	0	49,191	49,191
							455	Voucher	11,69,610	8,000	1,58,400	17,600	9,85,610	11,61,610
							Total Object Head-- 1 :							
Total Sub Head :								16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637	
Total Minor Head 5 :								16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637	
Total Sub Major Head 1 :								16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637	
Total Major Head 2406 :								16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637	
Total of Month :								16,02,637	8,000	1,78,400	17,600	13,98,637	15,94,637	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance	General-Voted	560	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
							564	Voucher	11,65,050	8,000	1,73,400	17,600	9,66,050	11,57,050
							603	Voucher	1,32,500	0	20,000	0	1,12,500	1,32,500

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1301300 Working Plan Officer Shillong**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	005	(03) Working Plan Division	0	(01) Salaries, Sumtuary Allowance				14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Total Object Head-- 1 :									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Total Sub Head :									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Total Minor Head 5 :									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Total Sub Major Head 1 :									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Total Major Head 2406 :									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Total of Month :									14,35,254	8,000	1,93,400	17,600	12,16,254	14,27,254	
Total of DDO 1301300 :									94,62,285	48,000	10,51,900	1,05,600	82,56,785	94,14,285	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														94,14,285	
<u>Summary of DDO wise expenditure</u>															
2406	01	5	(03) Working Plan Division		0	(01) Salaries, Sumtuary Allowance		General-Voted						94,14,285	
														94,14,285	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	001	(01) Headquarters Organisation	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		15	Voucher	30,283	0	0	0	30,283	30,283			
					Voted-Sixth-Schedule-Jaintia		503	Voucher	13,053	0	0	0	13,053	13,053			
				Total Object Head-- I :								43,336	0	0	0	43,336	43,336
				Total Sub Head :								43,336	0	0	0	43,336	43,336
				(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		14	Voucher	1,34,596	0	0	0	1,34,596	1,34,596		
						Voted-Sixth-Schedule-Jaintia		17	Voucher	6,89,766	0	1,28,250	11,000	5,50,516	6,89,766		
		Total Object Head-- I :								8,24,362	0	1,28,250	11,000	6,85,112	8,24,362		
		Total Sub Head :								8,24,362	0	1,28,250	11,000	6,85,112	8,24,362		
		(04) Forest Ranges And Beat Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		13	Voucher	13,37,256	0	1,23,600	15,400	11,98,256	13,37,256				
				Voted-Sixth-Schedule-Jaintia		24	Voucher	24,903	0	0	0	24,903	24,903				
				Voted-Sixth-Schedule-Jaintia		751	Voucher	19,083	0	0	0	19,083	19,083				
			Total Object Head-- I :								13,81,242	0	1,23,600	15,400	12,42,242	13,81,242	
Total Sub Head :								13,81,242	0	1,23,600	15,400	12,42,242	13,81,242				
Total Minor Head I :								22,48,940	0	2,51,850	26,400	19,70,690	22,48,940				
013	(01) Statistical, Planning And Evaluation Unit	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		18	Voucher	1,06,575	0	10,000	0	96,575	1,06,575					
Total Object Head-- I :								1,06,575	0	10,000	0	96,575	1,06,575				

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									1,06,575	0	10,000	0	96,575	1,06,575
Total Minor Head 13 :									1,06,575	0	10,000	0	96,575	1,06,575
2406	01	013	(01) Statistical, Planning And Evaluation Unit											
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496
Total Object Head-- 1 :									1,36,496	0	12,000	4,400	1,20,096	1,36,496
Total Sub Head :									1,36,496	0	12,000	4,400	1,20,096	1,36,496
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	6,95,924	0	57,400	8,800	6,29,724	6,95,924
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,25,208	0	30,000	0	95,208	1,25,208
						Voted-Sixth-Schedule-Jaintia	25	Voucher	38,349	1,000	4,000	0	33,349	37,349
						Voted-Sixth-Schedule-Jaintia	26	Voucher	14,532	0	0	0	14,532	14,532
						Voted-Sixth-Schedule-Jaintia	502	Voucher	12,586	0	0	0	12,586	12,586
Total Object Head-- 1 :									8,86,599	1,000	91,400	8,800	7,85,399	8,85,599
Total Sub Head :									8,86,599	1,000	91,400	8,800	7,85,399	8,85,599
Total Minor Head 101 :									10,23,095	1,000	1,03,400	13,200	9,05,495	10,22,095
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	51,528	0	4,000	0	47,528	51,528
Total Object Head-- 1 :									51,528	0	4,000	0	47,528	51,528
Total Sub Head :									51,528	0	4,000	0	47,528	51,528

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	22	Voucher	79,824	0	8,000	0	71,824	79,824
Total Object Head-- 1 :									79,824	0	8,000	0	71,824	79,824
Total Sub Head :									79,824	0	8,000	0	71,824	79,824
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	21	Voucher	29,748	0	0	0	29,748	29,748
Total Object Head-- 1 :									29,748	0	0	0	29,748	29,748
Total Sub Head :									29,748	0	0	0	29,748	29,748
Total Minor Head 102 :									1,61,100	0	12,000	0	1,49,100	1,61,100
Total Sub Major Head 1 :									35,39,710	1,000	3,77,250	39,600	31,21,860	35,38,710
Total Major Head 2406 :									35,39,710	1,000	3,77,250	39,600	31,21,860	35,38,710
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591
Total Object Head-- 1 :									1,72,193	0	18,000	0	1,54,193	1,72,193
Total Sub Head :									1,72,193	0	18,000	0	1,54,193	1,72,193
Total Minor Head 4 :									1,72,193	0	18,000	0	1,54,193	1,72,193
Total Sub Major Head 6 :									1,72,193	0	18,000	0	1,54,193	1,72,193
Total Major Head 2415 :									1,72,193	0	18,000	0	1,54,193	1,72,193
									37,11,903					

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										1,000	3,95,250	39,600	32,76,053	37,10,903	

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	709	Voucher	30,283	0	0	0	30,283	30,283	
Total Object Head-- I :									30,283	0	0	0	30,283	30,283	
Total Sub Head :									30,283	0	0	0	30,283	30,283	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	1,37,704	0	0	0	1,37,704	1,37,704	
						Voted-Sixth-Schedule-Jaintia	711	Voucher	6,89,766	0	1,38,250	11,000	5,40,516	6,89,766	
						Voted-Sixth-Schedule-Jaintia	720	Voucher	1,587	0	0	0	1,587	1,587	
Total Object Head-- I :									8,29,057	0	1,38,250	11,000	6,79,807	8,29,057	
Total Sub Head :									8,29,057	0	1,38,250	11,000	6,79,807	8,29,057	
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1169	Voucher	48,007	0	0	0	48,007	48,007	
						Voted-Sixth-Schedule-Jaintia	1170	Voucher	19,328	0	0	0	19,328	19,328	
						Voted-Sixth-Schedule-Jaintia	708	Voucher	13,37,256	0	1,23,600	15,400	11,98,256	13,37,256	
						Voted-Sixth-Schedule-Jaintia	719	Voucher	24,904	0	0	0	24,904	24,904	

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				14,29,495	0	1,23,600	15,400	12,90,495	14,29,495
Total Object Head-- 1 :									14,29,495	0	1,23,600	15,400	12,90,495	14,29,495
Total Sub Head :									14,29,495	0	1,23,600	15,400	12,90,495	14,29,495
Total Minor Head 1 :									22,88,835	0	2,61,850	26,400	20,00,585	22,88,835
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	712	Voucher	1,06,575	0	10,000	0	96,575	1,06,575
Total Object Head-- 1 :									1,06,575	0	10,000	0	96,575	1,06,575
Total Sub Head :									1,06,575	0	10,000	0	96,575	1,06,575
Total Minor Head 13 :									1,06,575	0	10,000	0	96,575	1,06,575
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	710	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496
Total Object Head-- 1 :									1,36,496	0	12,000	4,400	1,20,096	1,36,496
Total Sub Head :									1,36,496	0	12,000	4,400	1,20,096	1,36,496
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	713	Voucher	7,49,960	1,000	61,400	8,800	6,78,760	7,48,960
						Voted-Sixth-Schedule-Jaintia	718	Voucher	1,25,208	0	30,000	0	95,208	1,25,208
Total Object Head-- 1 :									8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
Total Sub Head :									8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
Total Minor Head 101 :									10,11,664	1,000	1,03,400	13,200	8,94,064	10,10,664
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	714	Voucher	51,528	0	4,000	0	47,528	51,528

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				51,528	0	4,000	0	47,528	51,528
Total Object Head-- I :									51,528	0	4,000	0	47,528	51,528
Total Sub Head :									51,528	0	4,000	0	47,528	51,528
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	716	Voucher	79,824	0	8,000	0	71,824	79,824
Total Object Head-- I :									79,824	0	8,000	0	71,824	79,824
Total Sub Head :									79,824	0	8,000	0	71,824	79,824
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	715	Voucher	29,748	0	0	0	29,748	29,748
Total Object Head-- I :									29,748	0	0	0	29,748	29,748
Total Sub Head :									29,748	0	0	0	29,748	29,748
Total Minor Head 102 :									1,61,100	0	12,000	0	1,49,100	1,61,100
Total Sub Major Head I :									35,68,174	1,000	3,87,250	39,600	31,40,324	35,67,174
Total Major Head 2406 :									35,68,174	1,000	3,87,250	39,600	31,40,324	35,67,174
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	755	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591
						Voted-Sixth-Schedule-Jaintia	756	Voucher	34,722	0	0	0	34,722	34,722
Total Object Head-- I :									1,73,313	0	18,000	0	1,55,313	1,73,313
Total Sub Head :									1,73,313	0	18,000	0	1,55,313	1,73,313
Total Minor Head 4 :									1,73,313	0	18,000	0	1,55,313	1,73,313

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	06				Total Sub Major Head 6 :				1,73,313	0	18,000	0	1,55,313	1,73,313
					Total Major Head 2415 :				1,73,313	0	18,000	0	1,55,313	1,73,313
					Total of Month :				37,41,487	1,000	4,05,250	39,600	32,95,637	37,40,487

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	560	Voucher	30,283	0	0	0	30,283	30,283
					Total Object Head-- 1 :				30,283	0	0	0	30,283	30,283
					Total Sub Head :				30,283	0	0	0	30,283	30,283
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	551	Voucher	1,37,704	0	0	0	1,37,704	1,37,704
						Voted-Sixth-Schedule-Jaintia	552	Voucher	7,524	0	0	0	7,524	7,524
						Voted-Sixth-Schedule-Jaintia	557	Voucher	6,89,766	0	1,38,250	11,000	5,40,516	6,89,766
					Total Object Head-- 1 :				8,34,994	0	1,38,250	11,000	6,85,744	8,34,994
					Total Sub Head :				8,34,994	0	1,38,250	11,000	6,85,744	8,34,994
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	556	Voucher	66,576	0	0	0	66,576	66,576
						Voted-Sixth-Schedule-Jaintia	558	Voucher	14,03,832	0	1,24,600	15,400	12,63,832	14,03,832

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	580	Voucher	24,100	0	0	0	24,100	24,100
Total Object Head-- 1 :									14,94,508	0	1,24,600	15,400	13,54,508	14,94,508
Total Sub Head :									14,94,508	0	1,24,600	15,400	13,54,508	14,94,508
Total Minor Head 1 :									23,59,785	0	2,62,850	26,400	20,70,535	23,59,785
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	559	Voucher	1,06,575	0	10,000	0	96,575	1,06,575
Total Object Head-- 1 :									1,06,575	0	10,000	0	96,575	1,06,575
Total Sub Head :									1,06,575	0	10,000	0	96,575	1,06,575
Total Minor Head 13 :									1,06,575	0	10,000	0	96,575	1,06,575
		101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	562	Voucher	1,36,496	0	12,000	4,400	1,20,096	1,36,496
Total Object Head-- 1 :									1,36,496	0	12,000	4,400	1,20,096	1,36,496
Total Sub Head :									1,36,496	0	12,000	4,400	1,20,096	1,36,496
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	561	Voucher	7,49,960	1,000	61,400	8,800	6,78,760	7,48,960
						Voted-Sixth-Schedule-Jaintia	578	Voucher	1,25,208	0	30,000	0	95,208	1,25,208
Total Object Head-- 1 :									8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
Total Sub Head :									8,75,168	1,000	91,400	8,800	7,73,968	8,74,168
Total Minor Head 101 :									10,11,664	1,000	1,03,400	13,200	8,94,064	10,10,664
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	563	Voucher						

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	563		51,528	0	4,000	0	47,528	51,528
Total Object Head-- 1 :									51,528	0	4,000	0	47,528	51,528
Total Sub Head :									51,528	0	4,000	0	47,528	51,528
			(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	573	Voucher	79,824	0	8,000	0	71,824	79,824
Total Object Head-- 1 :									79,824	0	8,000	0	71,824	79,824
Total Sub Head :									79,824	0	8,000	0	71,824	79,824
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	564	Voucher	29,748	0	0	0	29,748	29,748
Total Object Head-- 1 :									29,748	0	0	0	29,748	29,748
Total Sub Head :									29,748	0	0	0	29,748	29,748
Total Minor Head 102 :									1,61,100	0	12,000	0	1,49,100	1,61,100
Total Sub Major Head 1 :									36,39,124	1,000	3,88,250	39,600	32,10,274	36,38,124
Total Major Head 2406 :									36,39,124	1,000	3,88,250	39,600	32,10,274	36,38,124
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	577	Voucher	1,38,591	0	18,000	0	1,20,591	1,38,591
Total Object Head-- 1 :									1,72,193	0	18,000	0	1,54,193	1,72,193
Total Sub Head :									1,72,193	0	18,000	0	1,54,193	1,72,193

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	06	004	Total Minor Head 4 :						1,72,193	0	18,000	0	1,54,193	1,72,193	
			Total Sub Major Head 6 :						1,72,193	0	18,000	0	1,54,193	1,72,193	
			Total Major Head 2415 :						1,72,193	0	18,000	0	1,54,193	1,72,193	
Total of Month :									38,11,317	1,000	4,06,250	39,600	33,64,467	38,10,317	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	68	Voucher	7,062	0	0	0	7,062	7,062	
					Voted-Sixth-Schedule-Jaintia	819	Voucher	30,925	0	0	0	30,925	30,925		
			Total Object Head-- 1 :						37,987	0	0	0	37,987	37,987	
			Total Sub Head :						37,987	0	0	0	37,987	37,987	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	62	Voucher	1,66,470	0	0	0	1,66,470	1,66,470	
					Voted-Sixth-Schedule-Jaintia	817	Voucher	1,37,704	0	0	0	1,37,704	1,37,704		
					Voted-Sixth-Schedule-Jaintia	826	Voucher	7,04,916	0	1,31,250	11,000	5,62,666	7,04,916		
			Total Object Head-- 1 :						10,09,090	0	1,31,250	11,000	8,66,840	10,09,090	
			Total Sub Head :						10,09,090	0	1,31,250	11,000	8,66,840	10,09,090	

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	67	Voucher	3,40,494	0	0	0	3,40,494	3,40,494					
							71	Voucher	1,961	0	0	0	1,961	1,961					
							815	Voucher	14,34,804	0	1,15,600	15,400	13,03,804	14,34,804					
							825	Voucher	17,798	0	0	0	17,798	17,798					
							Total Object Head-- I :			17,95,057	0	1,15,600	15,400	16,64,057	17,95,057				
							Total Sub Head :			17,95,057	0	1,15,600	15,400	16,64,057	17,95,057				
							Total Minor Head I :			28,42,134	0	2,46,850	26,400	25,68,884	28,42,134				
							013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	65	Voucher	26,400	0	0	0	26,400	26,400
												816	Voucher	1,08,975	0	10,000	0	98,975	1,08,975
												Total Object Head-- I :			1,35,375	0	10,000	0	1,25,375
							Total Sub Head :			1,35,375	0	10,000	0	1,25,375	1,35,375				
							Total Minor Head 13 :			1,35,375	0	10,000	0	1,25,375	1,35,375				
							101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	70	Voucher	33,462	0	0	0	33,462	33,462
												822	Voucher	1,39,538	0	12,000	4,400	1,23,138	1,39,538
												Total Object Head-- I :			1,73,000	0	12,000	4,400	1,56,600
Total Sub Head :			1,73,000	0	12,000	4,400	1,56,600	1,73,000											

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	33,462	0	0	0	33,462	33,462										
						Voted-Sixth-Schedule-Jaintia	69	Voucher	1,85,385	0	0	1,85,385	1,85,385											
						Voted-Sixth-Schedule-Jaintia	818	Voucher	7,73,863	1,000	61,400	8,800	7,02,663	7,72,863										
						Voted-Sixth-Schedule-Jaintia	824	Voucher	1,28,250	0	33,000	0	95,250	1,28,250										
					Total Object Head-- I :								11,20,960	1,000	94,400	8,800	10,16,760	11,19,960						
					Total Sub Head :								11,20,960	1,000	94,400	8,800	10,16,760	11,19,960						
					Total Minor Head 101 :								12,93,960	1,000	1,06,400	13,200	11,73,360	12,92,960						
							102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	63	Voucher	12,507	0	0	0	12,507	12,507					
											Voted-Sixth-Schedule-Jaintia	820	Voucher	52,665	0	4,000	0	48,665	52,665					
										Total Object Head-- I :								65,172	0	4,000	0	61,172	65,172	
										Total Sub Head :								65,172	0	4,000	0	61,172	65,172	
													(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	19,098	0	0	0	19,098	19,098
																Voted-Sixth-Schedule-Jaintia	823	Voucher	81,570	0	8,000	0	73,570	81,570
															Total Object Head-- I :								1,00,668	0
Total Sub Head :															1,00,668	0	8,000	0	92,668	1,00,668				
			(14) Miscellaneous Afforestation Schemes	0						(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	64	Voucher	6,954	0	0	0	6,954	6,954					

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	821	Voucher	30,390	0	0	0	30,390	30,390
Total Object Head-- 1 :									37,344	0	0	0	37,344	37,344
Total Sub Head :									37,344	0	0	0	37,344	37,344
Total Minor Head 102 :									2,03,184	0	12,000	0	1,91,184	2,03,184
Total Sub Major Head 1 :									44,74,653	1,000	3,75,250	39,600	40,58,803	44,73,653
Total Major Head 2406 :									44,74,653	1,000	3,75,250	39,600	40,58,803	44,73,653
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	523	Voucher	33,132	0	0	0	33,132	33,132
Total Object Head-- 1 :									1,78,319	0	18,000	0	1,60,319	1,78,319
Total Sub Head :									1,78,319	0	18,000	0	1,60,319	1,78,319
Total Minor Head 4 :									1,78,319	0	18,000	0	1,60,319	1,78,319
Total Sub Major Head 6 :									1,78,319	0	18,000	0	1,60,319	1,78,319
Total Major Head 2415 :									1,78,319	0	18,000	0	1,60,319	1,78,319
Total of Month :									46,52,972	1,000	3,93,250	39,600	42,19,122	46,51,972

Month of Account: AUG/2022**Major Sub Minor Sub Sub Object Head Categorised**

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	698	Voucher	31,750	0	0	0	31,750	31,750			
									Total Object Head-- I :	31,750	0	0	0	31,750	31,750		
			Total Sub Head :								31,750	0	0	0	31,750	31,750	
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	691	Voucher	1,41,804	0	0	0	1,41,804	1,41,804			
									Voted-Sixth-Schedule-Jaintia	700	Voucher	7,23,363	0	1,25,500	11,000	5,86,863	7,23,363
												Total Object Head-- I :	8,65,167	0	1,25,500	11,000	7,28,667
									Total Sub Head :								8,65,167
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	693	Voucher	13,508	0	3,500	0	10,008	13,508			
									Voted-Sixth-Schedule-Jaintia	694	Voucher	30,555	0	0	0	30,555	30,555
												Voted-Sixth-Schedule-Jaintia	696	Voucher	14,72,992	0	1,24,900
									Voted-Sixth-Schedule-Jaintia	697	Voucher				7,381	0	0
												Voted-Sixth-Schedule-Jaintia	706	Voucher	18,044	0	0
									Total Object Head-- I :	15,42,480	0				1,28,400	15,400	13,98,680
			Total Sub Head :								15,42,480	0	1,28,400	15,400	13,98,680	15,42,480	
			Total Minor Head I :								24,39,397	0	2,53,900	26,400	21,59,097	24,39,397	
013		(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	692	Voucher	13,468	0	0	0	13,468	13,468				

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	695	Voucher	29,129	0	0	0	29,129	29,129			
							702	Voucher	69,000	0	10,000	0	59,000	69,000			
							Total Object Head-- 1 :			1,11,597	0	10,000	0	1,01,597	1,11,597		
			Total Sub Head :			1,11,597	0	10,000	0	1,01,597	1,11,597						
			Total Minor Head 13 :			1,11,597	0	10,000	0	1,01,597	1,11,597						
			101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	699	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626		
								Total Object Head-- 1 :			1,43,626	0	12,000	4,400	1,27,226	1,43,626	
								Total Sub Head :			1,43,626	0	12,000	4,400	1,27,226	1,43,626	
						(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	690	Voucher	1,28,250	0	33,000	0	95,250	1,28,250
										701	Voucher	7,46,745	1,000	57,900	8,800	6,79,045	7,45,745
										Total Object Head-- 1 :			8,74,995	1,000	90,900	8,800	7,74,295
			Total Sub Head :			8,74,995	1,000	90,900	8,800	7,74,295	8,73,995						
			Total Minor Head 101 :			10,18,621	1,000	1,02,900	13,200	9,01,521	10,17,621						
102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	703	Voucher	54,150	0	4,000	0	50,150	54,150					
					Total Object Head-- 1 :			54,150	0	4,000	0	50,150	54,150				
					Total Sub Head :			54,150	0	4,000	0	50,150	54,150				

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	705	Voucher	83,055	0	8,000	0	75,055	83,055
Total Object Head-- 1 :									83,055	0	8,000	0	75,055	83,055
Total Sub Head :									83,055	0	8,000	0	75,055	83,055
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	704	Voucher	30,390	0	0	0	30,390	30,390
Total Object Head-- 1 :									30,390	0	0	0	30,390	30,390
Total Sub Head :									30,390	0	0	0	30,390	30,390
Total Minor Head 102 :									1,67,595	0	12,000	0	1,55,595	1,67,595
Total Sub Major Head 1 :									37,37,210	1,000	3,78,800	39,600	33,17,810	37,36,210
Total Major Head 2406 :									37,37,210	1,000	3,78,800	39,600	33,17,810	37,36,210
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	733	Voucher	1,45,563	0	18,000	0	1,27,563	1,45,563
Total Object Head-- 1 :									1,45,563	0	18,000	0	1,27,563	1,45,563
Total Sub Head :									1,45,563	0	18,000	0	1,27,563	1,45,563
Total Minor Head 4 :									1,45,563	0	18,000	0	1,27,563	1,45,563
Total Sub Major Head 6 :									1,45,563	0	18,000	0	1,27,563	1,45,563
Total Major Head 2415 :									1,45,563	0	18,000	0	1,27,563	1,45,563
Total of Month :									38,82,773	1,000	3,96,800	39,600	34,45,373	38,81,773

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	442	Voucher	31,750	0	0	0	31,750	31,750
Total Object Head-- I :									31,750	0	0	0	31,750	31,750
Total Sub Head :									31,750	0	0	0	31,750	31,750
			(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	433	Voucher	1,41,804	0	0	0	1,41,804	1,41,804
						Voted-Sixth-Schedule-Jaintia	444	Voucher	7,23,363	0	1,15,500	11,000	5,96,863	7,23,363
Total Object Head-- I :									8,65,167	0	1,15,500	11,000	7,38,667	8,65,167
Total Sub Head :									8,65,167	0	1,15,500	11,000	7,38,667	8,65,167
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	441	Voucher	14,72,992	0	1,27,400	15,400	13,30,192	14,72,992
						Voted-Sixth-Schedule-Jaintia	447	Voucher	45,105	0	3,500	0	41,605	45,105
						Voted-Sixth-Schedule-Jaintia	451	Voucher	5,741	0	0	0	5,741	5,741
Total Object Head-- I :									15,23,838	0	1,30,900	15,400	13,77,538	15,23,838
Total Sub Head :									15,23,838	0	1,30,900	15,400	13,77,538	15,23,838
Total Minor Head I :									24,20,755	0	2,46,400	26,400	21,47,955	24,20,755
		013	(01) Statistical, Planning And Evaluation Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	445	Voucher	1,12,000	0	10,000	0	1,02,000	1,12,000
Total Object Head-- I :									1,12,000	0	10,000	0	1,02,000	1,12,000
Total Sub Head :									1,12,000	0	10,000	0	1,02,000	1,12,000

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
Total Minor Head 13 :									1,12,000	0	10,000	0	1,02,000	1,12,000			
2406	01	013	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	443	Voucher	1,43,626	0	12,000	4,400	1,27,226	1,43,626		
										Total Object Head-- 1 :							
			Total Sub Head :									1,43,626	0	12,000	4,400	1,27,226	1,43,626
			(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	446	Voucher	7,46,745	0	57,900	8,800	6,80,045	7,46,745			
									Voted-Sixth-Schedule-Jaintia	450	Voucher	1,28,250	0	33,000	0	95,250	1,28,250
												Total Object Head-- 1 :					
			Total Sub Head :									8,74,995	0	90,900	8,800	7,75,295	8,74,995
			Total Minor Head 101 :									10,18,621	0	1,02,900	13,200	9,02,521	10,18,621
			102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	448	Voucher	54,150	0	4,000	0	50,150	54,150		
										Total Object Head-- 1 :							
Total Sub Head :									54,150	0	4,000	0	50,150	54,150			
(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	449	Voucher	83,055	0	8,000	0	75,055	83,055			
									Total Object Head-- 1 :								
Total Sub Head :									83,055	0	8,000	0	75,055	83,055			
(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	434	Voucher	30,390	0	0	0	30,390	30,390						

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- 1 :	30,390	0	0	0	30,390	30,390		
									Total Sub Head :	30,390	0	0	0	30,390	30,390		
									Total Minor Head 102 :	1,67,595	0	12,000	0	1,55,595	1,67,595		
									Total Sub Major Head 1 :	37,18,971	0	3,71,300	39,600	33,08,071	37,18,971		
									Total Major Head 2406 :	37,18,971	0	3,71,300	39,600	33,08,071	37,18,971		
2415	06	004	(01) Establishment Of Forest Statistical Division	0					Voted-Sixth-Schedule-Jaintia	3701	Challan	-39,900	0	0	-39,900	-39,900	
									Total Object Head-- 0 :	-39,900	0	0	0	-39,900	-39,900		
									(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	3702	Challan	-39,900	0	0	-39,900	-39,900
									Voted-Sixth-Schedule-Jaintia	3703	Challan	-39,900	0	0	-39,900	-39,900	
									Voted-Sixth-Schedule-Jaintia	3704	Challan	-39,900	0	0	-39,900	-39,900	
									Voted-Sixth-Schedule-Jaintia	3705	Challan	-36,043	0	0	-36,043	-36,043	
									Voted-Sixth-Schedule-Jaintia	473	Voucher	1,45,563	0	23,000	1,22,563	1,45,563	
									Total Object Head-- 1 :	-10,180	0	23,000	0	-33,180	-10,180		
									Total Sub Head :	-50,080	0	23,000	0	-73,080	-50,080		
									Total Minor Head 4 :	-50,080	0	23,000	0	-73,080	-50,080		
									Total Sub Major Head 6 :	-50,080	0	23,000	0	-73,080	-50,080		

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Run Date :

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Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :	Forest and Environment Department													
Treasury :	Jowai Treasury													
D.D.O. :	1300100 D.F.O. (T) Jowai													
Month of Account:	SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415					Total Major Head	<i>2415 :</i>			-50,080	0	23,000	0	-73,080	-50,080
					Total of Month :				36,68,891	0	3,94,300	39,600	32,34,991	36,68,891
					Total of DDO	<i>1300100 :</i>			2,34,69,343	5,000	23,91,100	2,37,600	2,08,35,643	2,34,64,343
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														2,34,64,343
Summary of DDO wise expenditure														
2406	01	1	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						2,05,389
2406	01	1	(03) Divisional Forest Officer		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						52,27,837
2406	01	1	(04) Forest Ranges And Beat Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						91,66,620
2406	01	13	(01) Statistical, Planning And Evaluation Unit		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						6,78,697
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						8,69,740
2406	01	101	(05) Forest Protection Schemes And Works		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						55,02,885
2406	01	102	(09) Plywood Plantations		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						3,28,056

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Jowai Treasury**D.D.O. :** 1300100 D.F.O. (T) JowaiSummary of DDO wise expenditure

2406	01	102	(12) Plantation Of Quick Growing Species	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,06,250
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,87,368
2415	06	4	(01) Establishment Of Forest Statistical Division	0		Voted-Sixth-Schedule-Jaintia	-39,900
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,31,401
							2,34,64,343

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	1,04,508	0	10,000	0	94,508	1,04,508
Total Object Head-- I :									1,04,508	0	10,000	0	94,508	1,04,508
Total Sub Head :									1,04,508	0	10,000	0	94,508	1,04,508
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	202	Voucher	13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
						Voted-Sixth-Schedule-Jaintia	206	Voucher	1,02,904	0	15,000	0	87,904	1,02,904
Total Object Head-- I :									14,81,635	0	1,92,500	13,200	12,75,935	14,81,635
Total Sub Head :									14,81,635	0	1,92,500	13,200	12,75,935	14,81,635
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	205	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341
Total Object Head-- I :									2,08,341	0	18,500	2,200	1,87,641	2,08,341
Total Sub Head :									2,08,341	0	18,500	2,200	1,87,641	2,08,341
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	204	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247
Total Object Head-- I :									2,95,247	0	35,000	0	2,60,247	2,95,247
Total Sub Head :									2,95,247	0	35,000	0	2,60,247	2,95,247
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	203	Voucher	4,19,085	0	32,500	2,200	3,84,385	4,19,085
						Voted-Sixth-Schedule-Jaintia	208	Voucher	17,685	0	3,000	0	14,685	17,685
Total Object Head-- I :									4,36,770	0	35,500	2,200	3,99,070	4,36,770

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						4,36,770	0	35,500	2,200	3,99,070	4,36,770
			Total Minor Head 102 :						25,26,501	0	2,91,500	17,600	22,17,401	25,26,501
			Total Sub Major Head 1 :						25,26,501	0	2,91,500	17,600	22,17,401	25,26,501
			Total Major Head 2406 :						25,26,501	0	2,91,500	17,600	22,17,401	25,26,501
			Total of Month :						25,26,501	0	2,91,500	17,600	22,17,401	25,26,501

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	591	Voucher	1,04,508	0	10,000	0	94,508	1,04,508
			Total Object Head-- 1 :						1,04,508	0	10,000	0	94,508	1,04,508
			Total Sub Head :						1,04,508	0	10,000	0	94,508	1,04,508
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	588	Voucher	13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
			Total Object Head-- 1 :						13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
			Total Sub Head :						13,78,731	0	1,77,500	13,200	11,88,031	13,78,731
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	590	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				2,08,341	0	18,500	2,200	1,87,641	2,08,341
Total Object Head-- I :									2,08,341	0	18,500	2,200	1,87,641	2,08,341
Total Sub Head :									2,08,341	0	18,500	2,200	1,87,641	2,08,341
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	589	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247
Total Object Head-- I :									2,95,247	0	35,000	0	2,60,247	2,95,247
Total Sub Head :									2,95,247	0	35,000	0	2,60,247	2,95,247
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	587	Voucher	3,59,637	0	27,500	2,200	3,29,937	3,59,637
						Voted-Sixth-Schedule-Jaintia	592	Voucher	17,685	0	3,000	0	14,685	17,685
Total Object Head-- I :									3,77,322	0	30,500	2,200	3,44,622	3,77,322
Total Sub Head :									3,77,322	0	30,500	2,200	3,44,622	3,77,322
Total Minor Head 102 :									23,64,149	0	2,71,500	17,600	20,75,049	23,64,149
Total Sub Major Head I :									23,64,149	0	2,71,500	17,600	20,75,049	23,64,149
Total Major Head 2406 :									23,64,149	0	2,71,500	17,600	20,75,049	23,64,149
Total of Month :									23,64,149	0	2,71,500	17,600	20,75,049	23,64,149

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	710	Voucher	1,04,508	0	4,000	0	1,00,508	1,04,508
Total Object Head-- I :									1,04,508	0	4,000	0	1,00,508	1,04,508
Total Sub Head :									1,04,508	0	4,000	0	1,00,508	1,04,508
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	805	Voucher	13,12,815	0	1,72,500	13,200	11,27,115	13,12,815
Total Object Head-- I :									13,12,815	0	1,72,500	13,200	11,27,115	13,12,815
Total Sub Head :									13,12,815	0	1,72,500	13,200	11,27,115	13,12,815
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	711	Voucher	2,08,341	0	18,500	2,200	1,87,641	2,08,341
Total Object Head-- I :									2,08,341	0	18,500	2,200	1,87,641	2,08,341
Total Sub Head :									2,08,341	0	18,500	2,200	1,87,641	2,08,341
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	712	Voucher	2,95,247	0	35,000	0	2,60,247	2,95,247
Total Object Head-- I :									2,95,247	0	35,000	0	2,60,247	2,95,247
Total Sub Head :									2,95,247	0	35,000	0	2,60,247	2,95,247
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	709	Voucher	17,685	0	3,000	0	14,685	17,685
						Voted-Sixth-Schedule-Jaintia	713	Voucher	3,59,637	0	27,500	2,200	3,29,937	3,59,637
Total Object Head-- I :									3,77,322	0	30,500	2,200	3,44,622	3,77,322
Total Sub Head :									3,77,322	0	30,500	2,200	3,44,622	3,77,322

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	Total Minor Head 102 :						22,98,233	0	2,60,500	17,600	20,20,133	22,98,233	
Total Sub Major Head 1 :									22,98,233	0	2,60,500	17,600	20,20,133	22,98,233	
Total Major Head 2406 :									22,98,233	0	2,60,500	17,600	20,20,133	22,98,233	
Total of Month :									22,98,233	0	2,60,500	17,600	20,20,133	22,98,233	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	806	Voucher	25,377	0	0	0	25,377	25,377	
						Voted-Sixth-Schedule-Jaintia	811	Voucher	1,06,815	0	4,000	0	1,02,815	1,06,815	
Total Object Head-- 1 :									1,32,192	0	4,000	0	1,28,192	1,32,192	
Total Sub Head :									1,32,192	0	4,000	0	1,28,192	1,32,192	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	804	Voucher	13,41,474	0	1,69,000	13,200	11,59,274	13,41,474	
						Voted-Sixth-Schedule-Jaintia	813	Voucher	3,05,550	0	0	0	3,05,550	3,05,550	
Total Object Head-- 1 :									16,47,024	0	1,69,000	13,200	14,64,824	16,47,024	
Total Sub Head :									16,47,024	0	1,69,000	13,200	14,64,824	16,47,024	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	808	Voucher	50,160	0	0	0	50,160	50,160	

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	814	Voucher	2,12,901	0	14,000	2,200	1,96,701	2,12,901
Total Object Head-- I :									2,63,061	0	14,000	2,200	2,46,861	2,63,061
Total Sub Head :									2,63,061	0	14,000	2,200	2,46,861	2,63,061
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	805	Voucher	72,006	0	0	0	72,006	72,006
						Voted-Sixth-Schedule-Jaintia	812	Voucher	3,01,793	0	35,000	0	2,66,793	3,01,793
Total Object Head-- I :									3,73,799	0	35,000	0	3,38,799	3,73,799
Total Sub Head :									3,73,799	0	35,000	0	3,38,799	3,73,799
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	807	Voucher	3,67,431	0	27,500	2,200	3,37,731	3,67,431
						Voted-Sixth-Schedule-Jaintia	809	Voucher	17,685	0	3,000	0	14,685	17,685
						Voted-Sixth-Schedule-Jaintia	810	Voucher	85,734	0	0	0	85,734	85,734
Total Object Head-- I :									4,70,850	0	30,500	2,200	4,38,150	4,70,850
Total Sub Head :									4,70,850	0	30,500	2,200	4,38,150	4,70,850
Total Minor Head 102 :									28,86,926	0	2,52,500	17,600	26,16,826	28,86,926
Total Sub Major Head I :									28,86,926	0	2,52,500	17,600	26,16,826	28,86,926
Total Major Head 2406 :									28,86,926	0	2,52,500	17,600	26,16,826	28,86,926
Total of Month :									28,86,926	0	2,52,500	17,600	26,16,826	28,86,926

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	505	Voucher	1,09,920	0	4,000	0	1,05,920	1,09,920
Total Object Head-- I :									1,09,920	0	4,000	0	1,05,920	1,09,920
Total Sub Head :									1,09,920	0	4,000	0	1,05,920	1,09,920
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1269	Voucher	45,625	0	3,600	0	42,025	45,625
						Voted-Sixth-Schedule-Jaintia	1270	Voucher	14,640	0	0	0	14,640	14,640
						Voted-Sixth-Schedule-Jaintia	502	Voucher	13,19,281	0	1,58,000	11,000	11,50,281	13,19,281
						Voted-Sixth-Schedule-Jaintia	507	Voucher	30,682	0	11,000	2,200	17,482	30,682
						Voted-Sixth-Schedule-Jaintia	508	Voucher	24,523	0	0	0	24,523	24,523
Total Object Head-- I :									14,34,751	0	1,72,600	13,200	12,48,951	14,34,751
Total Sub Head :									14,34,751	0	1,72,600	13,200	12,48,951	14,34,751
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	504	Voucher	2,18,946	0	14,000	2,200	2,02,746	2,18,946
Total Object Head-- I :									2,18,946	0	14,000	2,200	2,02,746	2,18,946
Total Sub Head :									2,18,946	0	14,000	2,200	2,02,746	2,18,946
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	503	Voucher	3,10,365	0	35,000	0	2,75,365	3,10,365
Total Object Head-- I :									3,10,365	0	35,000	0	2,75,365	3,10,365
Total Sub Head :									3,10,365	0	35,000	0	2,75,365	3,10,365

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	501	Voucher	3,76,843	0	27,500	2,200	3,47,143	3,76,843
						Voted-Sixth-Schedule-Jaintia	506	Voucher	17,685	0	3,000	0	14,685	17,685
Total Object Head-- I :									3,94,528	0	30,500	2,200	3,61,828	3,94,528
Total Sub Head :									3,94,528	0	30,500	2,200	3,61,828	3,94,528
Total Minor Head 102 :									24,68,510	0	2,56,100	17,600	21,94,810	24,68,510
Total Sub Major Head I :									24,68,510	0	2,56,100	17,600	21,94,810	24,68,510
Total Major Head 2406 :									24,68,510	0	2,56,100	17,600	21,94,810	24,68,510
Total of Month :									24,68,510	0	2,56,100	17,600	21,94,810	24,68,510

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	435	Voucher	1,09,920	0	4,000	0	1,05,920	1,09,920
						Voted-Sixth-Schedule-Jaintia	847	Voucher	26,734	0	0	0	26,734	26,734
Total Object Head-- I :									1,36,654	0	4,000	0	1,32,654	1,36,654
Total Sub Head :									1,36,654	0	4,000	0	1,32,654	1,36,654
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	439	Voucher	14,22,046	0	1,75,100	13,200	12,33,746	14,22,046

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300200 D.F.O Social Forestry Division Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				14,22,046	0	1,75,100	13,200	12,33,746	14,22,046
Total Object Head-- I :									14,22,046	0	1,75,100	13,200	12,33,746	14,22,046
Total Sub Head :									14,22,046	0	1,75,100	13,200	12,33,746	14,22,046
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	436	Voucher	2,18,946	0	14,000	2,200	2,02,746	2,18,946
						Voted-Sixth-Schedule-Jaintia	848	Voucher	10,560	0	4,100	0	6,460	10,560
						Voted-Sixth-Schedule-Jaintia	852	Voucher	28,290	0	0	0	28,290	28,290
Total Object Head-- I :									2,57,796	0	18,100	2,200	2,37,496	2,57,796
Total Sub Head :									2,57,796	0	18,100	2,200	2,37,496	2,57,796
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	437	Voucher	3,10,365	0	35,000	0	2,75,365	3,10,365
Total Object Head-- I :									3,10,365	0	35,000	0	2,75,365	3,10,365
Total Sub Head :									3,10,365	0	35,000	0	2,75,365	3,10,365
			(19) Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	438	Voucher	3,76,843	0	27,500	2,200	3,47,143	3,76,843
						Voted-Sixth-Schedule-Jaintia	440	Voucher	17,685	0	3,000	0	14,685	17,685
						Voted-Sixth-Schedule-Jaintia	842	Voucher	9,103	0	0	0	9,103	9,103
Total Object Head-- I :									4,03,631	0	30,500	2,200	3,70,931	4,03,631
Total Sub Head :									4,03,631	0	30,500	2,200	3,70,931	4,03,631
Total Minor Head 102 :									25,30,492	0	2,62,700	17,600	22,50,192	25,30,492

**Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :	Forest and Environment Department													
Treasury :	Jowai Treasury													
D.D.O. :	1300200 D.F.O Social Forestry Division Jowai													
Month of Account:	SEP/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				Total Sub Major Head 1 :				25,30,492	0	2,62,700	17,600	22,50,192	25,30,492
					Total Major Head 2406 :				25,30,492	0	2,62,700	17,600	22,50,192	25,30,492
					Total of Month :				25,30,492	0	2,62,700	17,600	22,50,192	25,30,492
					Total of DDO 1300200 :				1,50,74,811	0	15,94,800	1,05,600	1,33,74,411	1,50,74,811
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
					DDO wise Total (Original +Reconciliation+IA) :									1,50,74,811
<u>Summary of DDO wise expenditure</u>														
2406	01	102	(01)	Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							6,92,290
2406	01	102	(04)	Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							86,77,002
2406	01	102	(13)	Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							13,64,826
2406	01	102	(17)	Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							18,80,270
2406	01	102	(19)	Afforestation Of Catchment Area Of Kopili Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia							24,60,423
														1,50,74,811

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	67,646	0	0	0	67,646	67,646
Total Object Head-- 1 :									67,646	0	0	0	67,646	67,646
Total Sub Head :									67,646	0	0	0	67,646	67,646
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27	Voucher	52,476	0	15,000	0	37,476	52,476
						Voted-Sixth-Schedule-Jaintia	29	Voucher	1,25,962	0	17,000	0	1,08,962	1,25,962
						Voted-Sixth-Schedule-Jaintia	30	Voucher	5,99,947	0	57,600	0	5,42,347	5,99,947
						Voted-Sixth-Schedule-Jaintia	31	Voucher	24,680	0	0	0	24,680	24,680
Total Object Head-- 1 :									8,03,065	0	89,600	0	7,13,465	8,03,065
Total Sub Head :									8,03,065	0	89,600	0	7,13,465	8,03,065
Total Minor Head 110 :									8,70,711	0	89,600	0	7,81,111	8,70,711
Total Sub Major Head 2 :									8,70,711	0	89,600	0	7,81,111	8,70,711
Total Major Head 2406 :									8,70,711	0	89,600	0	7,81,111	8,70,711
Total of Month :									8,70,711	0	89,600	0	7,81,111	8,70,711

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	723	Voucher	67,646	0	0	0	67,646	67,646
Total Object Head-- 1 :									67,646	0	0	0	67,646	67,646
Total Sub Head :									67,646	0	0	0	67,646	67,646
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	721	Voucher	11,518	0	0	0	11,518	11,518
						Voted-Sixth-Schedule-Jaintia	722	Voucher	52,476	0	15,000	0	37,476	52,476
						Voted-Sixth-Schedule-Jaintia	724	Voucher	5,99,947	0	59,000	0	5,40,947	5,99,947
						Voted-Sixth-Schedule-Jaintia	725	Voucher	12,340	0	0	0	12,340	12,340
Total Object Head-- 1 :									6,76,281	0	74,000	0	6,02,281	6,76,281
Total Sub Head :									6,76,281	0	74,000	0	6,02,281	6,76,281
Total Minor Head 110 :									7,43,927	0	74,000	0	6,69,927	7,43,927
Total Sub Major Head 2 :									7,43,927	0	74,000	0	6,69,927	7,43,927
Total Major Head 2406 :									7,43,927	0	74,000	0	6,69,927	7,43,927
Total of Month :									7,43,927	0	74,000	0	6,69,927	7,43,927

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	67,646	0	0	0	67,646	67,646
Total Object Head-- 1 :									67,646	0	0	0	67,646	67,646
Total Sub Head :									67,646	0	0	0	67,646	67,646
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	705	Voucher	52,476	0	15,000	0	37,476	52,476
						Voted-Sixth-Schedule-Jaintia	706	Voucher	24,680	0	0	0	24,680	24,680
						Voted-Sixth-Schedule-Jaintia	708	Voucher	5,99,947	0	64,000	0	5,35,947	5,99,947
Total Object Head-- 1 :									6,77,103	0	79,000	0	5,98,103	6,77,103
Total Sub Head :									6,77,103	0	79,000	0	5,98,103	6,77,103
Total Minor Head 110 :									7,44,749	0	79,000	0	6,65,749	7,44,749
Total Sub Major Head 2 :									7,44,749	0	79,000	0	6,65,749	7,44,749
Total Major Head 2406 :									7,44,749	0	79,000	0	6,65,749	7,44,749
Total of Month :									7,44,749	0	79,000	0	6,65,749	7,44,749

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	798	Voucher	69,125	0	0	0	69,125	69,125

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				69,125	0	0	0	69,125	69,125
Total Object Head-- 1 :									69,125	0	0	0	69,125	69,125
Total Sub Head :									69,125	0	0	0	69,125	69,125
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance									
					Voted-Sixth-Schedule-Jaintia		795	Voucher	12,477	0	0	0	12,477	12,477
					Voted-Sixth-Schedule-Jaintia		796	Voucher	52,875	0	0	0	52,875	52,875
					Voted-Sixth-Schedule-Jaintia		797	Voucher	53,613	0	15,000	0	38,613	53,613
					Voted-Sixth-Schedule-Jaintia		799	Voucher	6,13,120	0	64,000	0	5,49,120	6,13,120
					Voted-Sixth-Schedule-Jaintia		800	Voucher	17,541	0	0	0	17,541	17,541
					Voted-Sixth-Schedule-Jaintia		801	Voucher	87,709	0	15,000	0	72,709	87,709
					Voted-Sixth-Schedule-Jaintia		802	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
					Voted-Sixth-Schedule-Jaintia		803	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
Total Object Head-- 1 :									10,47,835	0	1,24,000	0	9,23,835	10,47,835
Total Sub Head :									10,47,835	0	1,24,000	0	9,23,835	10,47,835
Total Minor Head 110 :									11,16,960	0	1,24,000	0	9,92,960	11,16,960
Total Sub Major Head 2 :									11,16,960	0	1,24,000	0	9,92,960	11,16,960
Total Major Head 2406 :									11,16,960	0	1,24,000	0	9,92,960	11,16,960
Total of Month :									11,16,960	0	1,24,000	0	9,92,960	11,16,960

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	581	Voucher	71,000	0	0	0	71,000	71,000				
							638	Voucher	21,199	0	0	0	21,199	21,199				
							Total Object Head-- I :			92,199	0	0	0	92,199	92,199			
							Total Sub Head :			92,199	0	0	0	92,199	92,199			
							(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	578	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
											579	Voucher	24,847	0	0	0	24,847	24,847
											580	Voucher	55,125	0	15,000	0	40,125	55,125
											582	Voucher	13,846	0	0	0	13,846	13,846
											583	Voucher	6,32,055	0	64,500	0	5,67,555	6,32,055
											636	Voucher	20,700	0	0	0	20,700	20,700
637	Voucher	8,054	0	0	0	8,054					8,054							
639	Voucher	1,57,668	0	0	0	1,57,668					1,57,668							
640	Voucher	10,868	0	0	0	10,868					10,868							
641	Voucher	19,382	0	0	0	19,382					19,382							
Total Object Head-- I :			10,47,795	0	94,500	0	9,53,295	10,47,795										

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department : Forest and Environment Department														
Treasury : Jowai Treasury														
D.D.O. : 1300300 D.F.O. Wildlife Division Jowai														
Month of Account: AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works		Total Sub Head :				10,47,795	0	94,500	0	9,53,295	10,47,795
					Total Minor Head 110 :				11,39,994	0	94,500	0	10,45,494	11,39,994
					Total Sub Major Head 2 :				11,39,994	0	94,500	0	10,45,494	11,39,994
					Total Major Head 2406 :				11,39,994	0	94,500	0	10,45,494	11,39,994
					Total of Month :				11,39,994	0	94,500	0	10,45,494	11,39,994
Month of Account: SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	718	Voucher	71,000	0	0	0	71,000	71,000
					Total Object Head-- 1 :				71,000	0	0	0	71,000	71,000
					Total Sub Head :				71,000	0	0	0	71,000	71,000
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	713	Voucher	1,05,250	0	15,000	0	90,250	1,05,250
						Voted-Sixth-Schedule-Jaintia	714	Voucher	31,175	0	0	0	31,175	31,175
						Voted-Sixth-Schedule-Jaintia	715	Voucher	13,367	0	0	0	13,367	13,367
						Voted-Sixth-Schedule-Jaintia	716	Voucher	55,125	0	15,000	0	40,125	55,125
						Voted-Sixth-Schedule-Jaintia	717	Voucher	52,875	0	0	0	52,875	52,875

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Jowai Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Jowai**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	719	Voucher	6,32,055	0	64,500	0	5,67,555	6,32,055
Total Object Head-- 1 :									8,89,847	0	94,500	0	7,95,347	8,89,847
Total Sub Head :									8,89,847	0	94,500	0	7,95,347	8,89,847
Total Minor Head 110 :									9,60,847	0	94,500	0	8,66,347	9,60,847
Total Sub Major Head 2 :									9,60,847	0	94,500	0	8,66,347	9,60,847
Total Major Head 2406 :									9,60,847	0	94,500	0	8,66,347	9,60,847
Total of Month :									9,60,847	0	94,500	0	8,66,347	9,60,847
Total of DDO 1300300 :									55,77,188	0	5,55,600	0	50,21,588	55,77,188
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														55,77,188
<u>Summary of DDO wise expenditure</u>														
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								4,35,262
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								51,41,926
														55,77,188

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	184	Voucher	31,090	0	0	0	31,090	31,090			
					Total Object Head-- 1 :				31,090	0	0	0	31,090	31,090			
					Total Sub Head :				31,090	0	0	0	31,090	31,090			
		Total Minor Head 1 :				31,090	0	0	0	31,090	31,090						
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	78,379	0	5,000	0	73,379	78,379			
									Total Object Head-- 1 :				78,379	0	5,000	0	73,379
	Total Sub Head :								78,379	0	5,000	0	73,379	78,379			
	Total Minor Head 101 :				78,379	0	5,000	0	73,379	78,379							
	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	181	Voucher	97,414	0	25,000	0	72,414	97,414				
								Voted-Sixth-Schedule-Khasi	186	Voucher	15,34,630	0	1,11,400	15,400	14,07,830	15,34,630	
											Voted-Sixth-Schedule-Khasi	291	Voucher	51,048	0	0	0
		Total Object Head-- 1 :				16,83,092	0	1,36,400	15,400	15,31,292				16,83,092			
Total Sub Head :				16,83,092	0	1,36,400	15,400	15,31,292	16,83,092								
Total Minor Head 102 :				16,83,092	0	1,36,400	15,400	15,31,292	16,83,092								
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	1,68,894	0	17,000	0	1,51,894	1,68,894						
						Total Object Head-- 1 :				1,68,894	0	17,000	0	1,51,894	1,68,894		
Total Sub Head :				1,68,894	0	17,000	0	1,51,894	1,68,894								

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Nongstoin Treasury

D.D.O. : 1300100 D.F.O. Social Forestry Division Nongstoin

Month of Account: APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916
Total Object Head-- I :									1,93,916	0	6,800	0	1,87,116	1,93,916
Total Sub Head :									1,93,916	0	6,800	0	1,87,116	1,93,916
Total Minor Head 102 :									20,45,902	0	1,60,200	15,400	18,70,302	20,45,902
Total Sub Major Head I :									21,55,371	0	1,65,200	15,400	19,74,771	21,55,371
Total Major Head 2406 :									21,55,371	0	1,65,200	15,400	19,74,771	21,55,371
Total of Month :									21,55,371	0	1,65,200	15,400	19,74,771	21,55,371

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	347	Voucher	31,090	0	0	0	31,090	31,090
Total Object Head-- I :									31,090	0	0	0	31,090	31,090
Total Sub Head :									31,090	0	0	0	31,090	31,090
Total Minor Head I :									31,090	0	0	0	31,090	31,090
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	350	Voucher	78,379	0	5,000	0	73,379	78,379
Total Object Head-- I :									78,379	0	5,000	0	73,379	78,379

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									78,379	0	5,000	0	73,379	78,379
Total Minor Head 101 :									78,379	0	5,000	0	73,379	78,379
2406	01	101	(05) Forest Protection Schemes And Works											
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	344	Voucher	45,943	0	0	0	45,943	45,943
						Voted-Sixth-Schedule-Khasi	345	Voucher	97,414	0	30,000	0	67,414	97,414
						Voted-Sixth-Schedule-Khasi	346	Voucher	15,34,630	0	1,13,400	0	14,21,230	15,34,630
Total Object Head-- 1 :									16,77,987	0	1,43,400	0	15,34,587	16,77,987
Total Sub Head :									16,77,987	0	1,43,400	0	15,34,587	16,77,987
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	348	Voucher	1,68,894	0	19,000	0	1,49,894	1,68,894
Total Object Head-- 1 :									1,68,894	0	19,000	0	1,49,894	1,68,894
Total Sub Head :									1,68,894	0	19,000	0	1,49,894	1,68,894
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	349	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916
Total Object Head-- 1 :									1,93,916	0	6,800	0	1,87,116	1,93,916
Total Sub Head :									1,93,916	0	6,800	0	1,87,116	1,93,916
Total Minor Head 102 :									20,40,797	0	1,69,200	0	18,71,597	20,40,797
Total Sub Major Head 1 :									21,50,266	0	1,74,200	0	19,76,066	21,50,266
Total Major Head 2406 :									21,50,266	0	1,74,200	0	19,76,066	21,50,266

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Up to Accounting Month September of Financial Year 2022-2023

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02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									21,50,266	0	1,74,200	0	19,76,066	21,50,266

Month of Account: JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	332	Voucher	31,090	0	0	0	31,090	31,090
Total Object Head-- 1 :									31,090	0	0	0	31,090	31,090
Total Sub Head :									31,090	0	0	0	31,090	31,090
Total Minor Head 1 :									31,090	0	0	0	31,090	31,090
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	331	Voucher	78,379	0	5,000	0	73,379	78,379
						Voted-Sixth-Schedule-Khasi	909	Voucher	17,010	0	0	0	17,010	17,010
Total Object Head-- 1 :									95,389	0	5,000	0	90,389	95,389
Total Sub Head :									95,389	0	5,000	0	90,389	95,389
Total Minor Head 101 :									95,389	0	5,000	0	90,389	95,389
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	97,414	0	30,000	0	67,414	97,414
						Voted-Sixth-Schedule-Khasi	330	Voucher	15,34,630	0	1,23,400	13,200	13,98,030	15,34,630
						Voted-Sixth-Schedule-Khasi	454	Voucher	1,49,398	0	0	0	1,49,398	1,49,398

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	907	Voucher	24,321	0	0	0	24,321	24,321
Total Object Head-- I :									18,05,763	0	1,53,400	13,200	16,39,163	18,05,763
Total Sub Head :									18,05,763	0	1,53,400	13,200	16,39,163	18,05,763
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	333	Voucher	1,68,894	0	19,000	0	1,49,894	1,68,894
						Voted-Sixth-Schedule-Khasi	908	Voucher	40,986	0	0	0	40,986	40,986
Total Object Head-- I :									2,09,880	0	19,000	0	1,90,880	2,09,880
Total Sub Head :									2,09,880	0	19,000	0	1,90,880	2,09,880
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	1,93,916	0	6,800	0	1,87,116	1,93,916
						Voted-Sixth-Schedule-Khasi	910	Voucher	47,300	0	0	0	47,300	47,300
Total Object Head-- I :									2,41,216	0	6,800	0	2,34,416	2,41,216
Total Sub Head :									2,41,216	0	6,800	0	2,34,416	2,41,216
Total Minor Head 102 :									22,56,859	0	1,79,200	13,200	20,64,459	22,56,859
Total Sub Major Head I :									23,83,338	0	1,84,200	13,200	21,85,938	23,83,338
Total Major Head 2406 :									23,83,338	0	1,84,200	13,200	21,85,938	23,83,338
Total of Month :									23,83,338	0	1,84,200	13,200	21,85,938	23,83,338

Month of Account: JUL/2022

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	484	Voucher	31,750	0	0	0	31,750	31,750
Total Object Head-- 1 :									31,750	0	0	0	31,750	31,750
Total Sub Head :									31,750	0	0	0	31,750	31,750
Total Minor Head 1 :									31,750	0	0	0	31,750	31,750
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	80,080	0	5,000	0	75,080	80,080
Total Object Head-- 1 :									80,080	0	5,000	0	75,080	80,080
Total Sub Head :									80,080	0	5,000	0	75,080	80,080
Total Minor Head 101 :									80,080	0	5,000	0	75,080	80,080
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	3,65,862	0	0	0	3,65,862	3,65,862
Total Object Head-- 1 :									22,31,920	0	1,48,400	13,200	20,70,320	22,31,920
Total Sub Head :									22,31,920	0	1,48,400	13,200	20,70,320	22,31,920
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	1,72,620	0	19,000	0	1,53,620	1,72,620
Total Object Head-- 1 :									1,72,620	0	19,000	0	1,53,620	1,72,620

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Head :									1,72,620	0	19,000	0	1,53,620	1,72,620	
2406	01	102	(13) Plantation Of Medicinal Plants												
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	1,98,104	0	6,800	0	1,91,304	1,98,104	
Total Object Head-- I :									1,98,104	0	6,800	0	1,91,304	1,98,104	
Total Sub Head :									1,98,104	0	6,800	0	1,91,304	1,98,104	
Total Minor Head 102 :									26,02,644	0	1,74,200	13,200	24,15,244	26,02,644	
Total Sub Major Head I :									27,14,474	0	1,79,200	13,200	25,22,074	27,14,474	
Total Major Head 2406 :									27,14,474	0	1,79,200	13,200	25,22,074	27,14,474	
Total of Month :									27,14,474	0	1,79,200	13,200	25,22,074	27,14,474	

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	463	Voucher	7,260	0	0	0	7,260	7,260	
Total Object Head-- I :									7,260	0	0	0	7,260	7,260	
Total Sub Head :									7,260	0	0	0	7,260	7,260	
Total Minor Head I :									7,260	0	0	0	7,260	7,260	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	80,080	0	5,000	0	75,080	80,080	

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance				80,080	0	5,000	0	75,080	80,080
Total Object Head-- I :									80,080	0	5,000	0	75,080	80,080
Total Sub Head :									80,080	0	5,000	0	75,080	80,080
Total Minor Head 101 :									80,080	0	5,000	0	75,080	80,080
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	258	Voucher	99,625	0	30,000	0	69,625	99,625
						Voted-Sixth-Schedule-Khasi	259	Voucher	15,69,439	0	1,18,400	13,200	14,37,839	15,69,439
						Voted-Sixth-Schedule-Khasi	426	Voucher	1,87,541	0	0	0	1,87,541	1,87,541
						Voted-Sixth-Schedule-Khasi	671	Voucher	83,488	0	0	0	83,488	83,488
Total Object Head-- I :									19,40,093	0	1,48,400	13,200	17,78,493	19,40,093
Total Sub Head :									19,40,093	0	1,48,400	13,200	17,78,493	19,40,093
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	262	Voucher	1,75,185	0	19,000	0	1,56,185	1,75,185
						Voted-Sixth-Schedule-Khasi	672	Voucher	68,612	0	0	0	68,612	68,612
Total Object Head-- I :									2,43,797	0	19,000	0	2,24,797	2,43,797
Total Sub Head :									2,43,797	0	19,000	0	2,24,797	2,43,797
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	1,98,104	0	6,800	0	1,91,304	1,98,104
Total Object Head-- I :									1,98,104	0	6,800	0	1,91,304	1,98,104
Total Sub Head :									1,98,104	0	6,800	0	1,91,304	1,98,104

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102			Total Minor Head 102 :				23,81,994	0	1,74,200	13,200	21,94,594	23,81,994
					Total Sub Major Head 1 :				24,69,334	0	1,79,200	13,200	22,76,934	24,69,334
					Total Major Head 2406 :				24,69,334	0	1,79,200	13,200	22,76,934	24,69,334
					Total of Month :				24,69,334	0	1,79,200	13,200	22,76,934	24,69,334

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	338	Voucher	82,390	0	5,000	0	77,390	82,390
						Voted-Sixth-Schedule-Khasi	771	Voucher	1,428	0	0	0	1,428	1,428
					Total Object Head-- 1 :				83,818	0	5,000	0	78,818	83,818
					Total Sub Head :				83,818	0	5,000	0	78,818	83,818
					Total Minor Head 101 :				83,818	0	5,000	0	78,818	83,818
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	337	Voucher	99,625	0	30,000	0	69,625	99,625
						Voted-Sixth-Schedule-Khasi	341	Voucher	16,11,314	0	1,23,400	13,200	14,74,714	16,11,314
						Voted-Sixth-Schedule-Khasi	431	Voucher	1,69,923	0	0	0	1,69,923	1,69,923
						Voted-Sixth-Schedule-Khasi	772	Voucher	41,842	0	0	0	41,842	41,842

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Division Nongstoin**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				19,22,704	0	1,53,400	13,200	17,56,104	19,22,704
Total Object Head-- I :									19,22,704	0	1,53,400	13,200	17,56,104	19,22,704
Total Sub Head :									19,22,704	0	1,53,400	13,200	17,56,104	19,22,704
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	340	Voucher	1,78,795	0	19,000	0	1,59,795	1,78,795
						Voted-Sixth-Schedule-Khasi	769	Voucher	4,960	0	0	0	4,960	4,960
Total Object Head-- I :									1,83,755	0	19,000	0	1,64,755	1,83,755
Total Sub Head :									1,83,755	0	19,000	0	1,64,755	1,83,755
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	339	Voucher	2,02,893	0	11,800	0	1,91,093	2,02,893
						Voted-Sixth-Schedule-Khasi	770	Voucher	4,791	0	0	0	4,791	4,791
Total Object Head-- I :									2,07,684	0	11,800	0	1,95,884	2,07,684
Total Sub Head :									2,07,684	0	11,800	0	1,95,884	2,07,684
Total Minor Head 102 :									23,14,143	0	1,84,200	13,200	21,16,743	23,14,143
Total Sub Major Head I :									23,97,961	0	1,89,200	13,200	21,95,561	23,97,961
Total Major Head 2406 :									23,97,961	0	1,89,200	13,200	21,95,561	23,97,961
Total of Month :									23,97,961	0	1,89,200	13,200	21,95,561	23,97,961
Total of DDO 1300100 :									1,42,70,744	0	10,71,200	68,200	1,31,31,344	1,42,70,744

Reconciliation Portion

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Run Date : 02/11/2022

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Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife				
Department :	Forest and Environment Department				
Treasury :	Nongstoin Treasury				
D.D.O. :	1300100 D.F.O. Social Forestry Division Nongstoin				
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					1,42,70,744
<u>Summary of DDO wise expenditure</u>					
2406 01 1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,32,280
2406 01 101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,96,125
2406 01 102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,12,61,559
2406 01 102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,47,840
2406 01 102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,32,940
					1,42,70,744

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 9352**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Challan	-4,000	0	0	0	-4,000	-4,000
Total Object Head-- 1 :									-4,000	0	0	0	-4,000	-4,000
Total Sub Head :									-4,000	0	0	0	-4,000	-4,000
Total Minor Head 102 :									-4,000	0	0	0	-4,000	-4,000
Total Sub Major Head 1 :									-4,000	0	0	0	-4,000	-4,000
Total Major Head 2406 :									-4,000	0	0	0	-4,000	-4,000
Total of Month :									-4,000	0	0	0	-4,000	-4,000
Total of DDO 9352 :									-4,000	0	0	0	-4,000	-4,000
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														-4,000
<u>Summary of DDO wise expenditure</u>														

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	447	Voucher	45,908	1,000	4,000	0	40,908	44,908	
							448	Voucher	3,97,034	4,000	60,000	0	3,33,034	3,93,034	
							450	Voucher	7,459	0	0	0	7,459	7,459	
							Total Object Head-- I :			4,50,401	5,000	64,000	0	3,81,401	4,45,401
							Total Sub Head :			4,50,401	5,000	64,000	0	3,81,401	4,45,401
							Total Minor Head 102 :			16,35,481	11,550	2,39,525	20,687	13,63,719	16,23,931
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	1,99,388	0	16,000	0	1,83,388	1,99,388	
							Total Object Head-- I :			1,99,388	0	16,000	0	1,83,388	1,99,388
							Total Sub Head :			1,99,388	0	16,000	0	1,83,388	1,99,388
							Total Minor Head 102 :			16,35,481	11,550	2,39,525	20,687	13,63,719	16,23,931
							Total Sub Major Head I :			16,35,481	11,550	2,39,525	20,687	13,63,719	16,23,931
							Total Major Head 2406 :			16,35,481	11,550	2,39,525	20,687	13,63,719	16,23,931
Total of Month :			16,35,481	11,550	2,39,525	20,687	13,63,719	16,23,931							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	496	Voucher	1,61,592	2,000	0	0	1,59,592	1,59,592
Total Object Head-- I :									1,61,592	2,000	0	0	1,59,592	1,59,592
Total Sub Head :									1,61,592	2,000	0	0	1,59,592	1,59,592
Total Minor Head 101 :									1,61,592	2,000	0	0	1,59,592	1,59,592
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	399	Voucher	3,97,034	4,000	62,000	8,800	3,22,234	3,93,034
						Voted-Sixth-Schedule-Garo	403	Voucher	45,908	1,000	4,000	0	40,908	44,908
						Voted-Sixth-Schedule-Garo	633	Voucher	1,58,524	4,000	10,000	8,800	1,35,724	1,54,524
Total Object Head-- I :									6,01,466	9,000	76,000	17,600	4,98,866	5,92,466
Total Sub Head :									6,01,466	9,000	76,000	17,600	4,98,866	5,92,466
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	400	Voucher	1,99,388	0	18,000	0	1,81,388	1,99,388
Total Object Head-- I :									1,99,388	0	18,000	0	1,81,388	1,99,388
Total Sub Head :									1,99,388	0	18,000	0	1,81,388	1,99,388
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	401	Voucher	7,00,082	6,550	1,31,175	32,800	5,29,557	6,93,532
						Voted-Sixth-Schedule-Garo	402	Voucher	2,14,914	0	42,350	0	1,72,564	2,14,914
Total Object Head-- I :									9,14,996	6,550	1,73,525	32,800	7,02,121	9,08,446
Total Sub Head :									9,14,996	6,550	1,73,525	32,800	7,02,121	9,08,446

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total Minor Head 102 :				17,15,850	15,550	2,67,525	50,400	13,82,375	17,00,300
					Total Sub Major Head 1 :				18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892
					Total Major Head 2406 :				18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892
					Total of Month :				18,77,442	17,550	2,67,525	50,400	15,41,967	18,59,892

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	450	Voucher	80,796	1,000	0	0	79,796	79,796
						Voted-Sixth-Schedule-Garo	583	Voucher	23,256	0	0	0	23,256	23,256
						Voted-Sixth-Schedule-Garo	814	Voucher	19,074	0	0	0	19,074	19,074
					Total Object Head-- 1 :				1,23,126	1,000	0	0	1,22,126	1,22,126
					Total Sub Head :				1,23,126	1,000	0	0	1,22,126	1,22,126
					Total Minor Head 101 :				1,23,126	1,000	0	0	1,22,126	1,22,126
		102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	8,228	0	0	0	8,228	8,228
					Total Object Head-- 1 :				8,228	0	0	0	8,228	8,228
					Total Sub Head :				8,228	0	0	0	8,228	8,228

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher	4,76,296	6,000	70,000	13,200	3,87,096	4,70,296				
						Voted-Sixth-Schedule-Garo	585	Voucher	48,942	0	0	48,942	48,942					
						Voted-Sixth-Schedule-Garo	823	Voucher	1,15,174	0	0	1,15,174	1,15,174					
					Total Object Head-- I :						6,40,412	6,000	70,000	13,200	5,51,212	6,34,412		
					Total Sub Head :						6,40,412	6,000	70,000	13,200	5,51,212	6,34,412		
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	454	Voucher	1,99,388	0	18,000	0	1,81,388	1,99,388		
								Voted-Sixth-Schedule-Garo	815	Voucher	50,490	0	0	50,490	50,490			
							Total Object Head-- I :						2,49,878	0	18,000	0	2,31,878	2,49,878
							Total Sub Head :						2,49,878	0	18,000	0	2,31,878	2,49,878
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	449	Voucher	7,45,990	7,550	1,35,175	32,800	5,70,465	7,38,440				
						Voted-Sixth-Schedule-Garo	547	Voucher	2,14,914	0	42,350	0	1,72,564	2,14,914				
						Voted-Sixth-Schedule-Garo	747	Voucher	14,404	0	0	0	14,404	14,404				
						Voted-Sixth-Schedule-Garo	813	Voucher	56,919	0	0	0	56,919	56,919				
						Voted-Sixth-Schedule-Garo	822	Voucher	1,81,970	0	0	0	1,81,970	1,81,970				
						Total Object Head-- I :						12,14,197	7,550	1,77,525	32,800	9,96,322	12,06,647	
Total Sub Head :						12,14,197	7,550	1,77,525	32,800	9,96,322	12,06,647							

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102			Total Minor Head 102 :				21,12,715	13,550	2,65,525	46,000	17,87,640	20,99,165
					Total Sub Major Head 1 :				22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291
					Total Major Head 2406 :				22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291
					Total of Month :				22,35,841	14,550	2,65,525	46,000	19,09,766	22,21,291

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	82,530	1,000	0	0	81,530	81,530
					Total Object Head-- 1 :				82,530	1,000	0	0	81,530	81,530
					Total Sub Head :				82,530	1,000	0	0	81,530	81,530
					Total Minor Head 101 :				82,530	1,000	0	0	81,530	81,530
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	4,86,937	6,000	70,000	13,200	3,97,737	4,80,937
					Total Object Head-- 1 :				4,86,937	6,000	70,000	13,200	3,97,737	4,80,937
					Total Sub Head :				4,86,937	6,000	70,000	13,200	3,97,737	4,80,937
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	2,03,978	0	18,000	0	1,85,978	2,03,978
					Total Object Head-- 1 :				2,03,978	0	18,000	0	1,85,978	2,03,978

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
Total Sub Head :										2,03,978	0	18,000	0	1,85,978	2,03,978
2406	01	102	(13) Plantation Of Medicinal Plants												
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		156	Voucher	6,86,749	7,550	1,12,050	27,800	5,39,349	6,79,199
						Voted-Sixth-Schedule-Garo		159	Voucher	2,20,125	0	42,350	0	1,77,775	2,20,125
						Voted-Sixth-Schedule-Garo		669	Voucher	60,900	0	3,125	0	57,775	60,900
Total Object Head-- I :										9,67,774	7,550	1,57,525	27,800	7,74,899	9,60,224
Total Sub Head :										9,67,774	7,550	1,57,525	27,800	7,74,899	9,60,224
Total Minor Head 102 :										16,58,689	13,550	2,45,525	41,000	13,58,614	16,45,139
Total Sub Major Head I :										17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669
Total Major Head 2406 :										17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669
Total of Month :										17,41,219	14,550	2,45,525	41,000	14,40,144	17,26,669

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		316	Voucher	84,825	1,000	0	0	83,825	83,825
Total Object Head-- I :										84,825	1,000	0	0	83,825	83,825
Total Sub Head :										84,825	1,000	0	0	83,825	83,825

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
Total Minor Head 101 :									84,825	1,000	0	0	83,825	83,825										
2406	01	101	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	314	Voucher	5,01,033	6,000	60,000	13,200	4,21,833	4,95,033									
							Voted-Sixth-Schedule-Garo	449	Voucher	6,516	5,000	0	0	1,516	1,516									
							Total Object Head-- 1 :									5,07,549	11,000	60,000	13,200	4,23,349	4,96,549			
							Total Sub Head :									5,07,549	11,000	60,000	13,200	4,23,349	4,96,549			
							(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	315	Voucher	2,10,060	0	18,000	0	1,92,060	2,10,060						
										Total Object Head-- 1 :									2,10,060	0	18,000	0	1,92,060	2,10,060
										Total Sub Head :									2,10,060	0	18,000	0	1,92,060	2,10,060
										(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	313	Voucher	1,24,500	0	27,350	0	97,150	1,24,500			
													Voted-Sixth-Schedule-Garo	448	Voucher	7,06,666	7,550	1,05,300	27,800	5,66,016	6,99,116			
													Voted-Sixth-Schedule-Garo	616	Voucher	93,625	0	0	0	93,625	93,625			
Total Object Head-- 1 :													9,24,791	7,550	1,32,650	27,800	7,56,791	9,17,241						
Total Sub Head :													9,24,791	7,550	1,32,650	27,800	7,56,791	9,17,241						
Total Minor Head 102 :													16,42,400	18,550	2,10,650	41,000	13,72,200	16,23,850						
Total Sub Major Head 1 :													17,27,225	19,550	2,10,650	41,000	14,56,025	17,07,675						
Total Major Head 2406 :									17,27,225				19,550	2,10,650	41,000	14,56,025	17,07,675							
									17,27,225															

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										19,550	2,10,650	41,000	14,56,025	17,07,675	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	84,825	0	0	0	84,825	84,825	
Total Object Head-- 1 :									84,825	0	0	0	84,825	84,825	
Total Sub Head :									84,825	0	0	0	84,825	84,825	
Total Minor Head 101 :									84,825	0	0	0	84,825	84,825	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	385	Voucher	5,01,033	0	60,000	13,200	4,27,833	5,01,033	
Total Object Head-- 1 :									5,01,033	0	60,000	13,200	4,27,833	5,01,033	
Total Sub Head :									5,01,033	0	60,000	13,200	4,27,833	5,01,033	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	2,10,060	0	18,000	0	1,92,060	2,10,060	
Total Object Head-- 1 :									2,10,060	0	18,000	0	1,92,060	2,10,060	
Total Sub Head :									2,10,060	0	18,000	0	1,92,060	2,10,060	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	2,18,125	0	27,350	0	1,90,775	2,18,125	
Total Object Head-- 1 :									7,06,666	4,550	1,10,300	27,800	5,64,016	7,02,116	
Total Sub Head :									7,06,666	4,550	1,10,300	27,800	5,64,016	7,02,116	

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh Williamnagar**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				9,24,791	4,550	1,37,650	27,800	7,54,791	9,20,241
Total Object Head-- 1 :									9,24,791	4,550	1,37,650	27,800	7,54,791	9,20,241
Total Sub Head :									9,24,791	4,550	1,37,650	27,800	7,54,791	9,20,241
Total Minor Head 102 :									16,35,884	4,550	2,15,650	41,000	13,74,684	16,31,334
Total Sub Major Head 1 :									17,20,709	4,550	2,15,650	41,000	14,59,509	17,16,159
Total Major Head 2406 :									17,20,709	4,550	2,15,650	41,000	14,59,509	17,16,159
Total of Month :									17,20,709	4,550	2,15,650	41,000	14,59,509	17,16,159
Total of DDO 1300100 :									1,09,37,917	82,300	14,44,400	2,40,087	91,71,130	1,08,55,617

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :**

1,08,55,617

Summary of DDO wise expenditure

2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								5,31,898
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								8,228
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								31,50,798
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								12,72,752

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300100 D.F.O, S.F Division Egh WilliamnagarSummary of DDO wise expenditure

2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	58,91,941
						1,08,55,617

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	279	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
Total Object Head-- I :									1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
Total Sub Head :									1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	12,89,160	8,000	59,650	35,200	11,86,310	12,81,160
						Voted-Sixth-Schedule-Garo	283	Voucher	1,884	0	0	0	1,884	1,884
						Voted-Sixth-Schedule-Garo	284	Voucher	6,16,703	3,000	71,880	13,200	5,28,623	6,13,703
						Voted-Sixth-Schedule-Garo	292	Voucher	26,380	0	0	0	26,380	26,380
						Voted-Sixth-Schedule-Garo	385	Voucher	30,902	1,000	0	2,200	27,702	29,902
Total Object Head-- I :									19,65,029	12,000	1,31,530	50,600	17,70,899	19,53,029
Total Sub Head :									19,65,029	12,000	1,31,530	50,600	17,70,899	19,53,029
Total Minor Head I :									21,27,875	13,000	1,48,030	52,800	19,14,045	21,14,875
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	286	Voucher	87,344	0	0	4,400	82,944	87,344
						Voted-Sixth-Schedule-Garo	289	Voucher	1,60,574	3,000	3,700	6,600	1,47,274	1,57,574
						Voted-Sixth-Schedule-Garo	294	Voucher	70,184	0	17,030	0	53,154	70,184
						Voted-Sixth-Schedule-Garo	384	Voucher	4,23,542	2,000	37,400	6,600	3,77,542	4,21,542
Total Object Head-- I :									7,41,644	5,000	58,130	17,600	6,60,914	7,36,644

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works						7,41,644	5,000	58,130	17,600	6,60,914	7,36,644
									7,41,644	5,000	58,130	17,600	6,60,914	7,36,644
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	63,598	0	9,000	0	54,598	63,598
									63,598	0	9,000	0	54,598	63,598
									63,598	0	9,000	0	54,598	63,598
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	50,056	1,000	5,000	0	44,056	49,056
									50,056	1,000	5,000	0	44,056	49,056
									50,056	1,000	5,000	0	44,056	49,056
									1,13,654	1,000	14,000	0	98,654	1,12,654
									29,83,173	19,000	2,20,160	70,400	26,73,613	29,64,173
									29,83,173	19,000	2,20,160	70,400	26,73,613	29,64,173
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	293	Voucher	30,540	0	0	2,200	28,340	30,540
							295	Voucher	30,048	0	0	2,200	27,848	30,048
									60,588	0	0	4,400	56,188	60,588
									60,588	0	0	4,400	56,188	60,588
									60,588	0	0	4,400	56,188	60,588

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Sub Major Head 6 :					60,588	0	0	4,400	56,188	60,588
				Total Major Head 2415 :					60,588	0	0	4,400	56,188	60,588
				Total of Month :					30,43,761	19,000	2,20,160	74,800	27,29,801	30,24,761

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	287	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
						Voted-Sixth-Schedule-Garo	497	Voucher	1,24,814	0	0	0	1,24,814	1,24,814
						Voted-Sixth-Schedule-Garo	646	Voucher	1,24,814	0	0	0	1,24,814	1,24,814
						Total Object Head-- 1 :		4,12,474	1,000	16,500	2,200	3,92,774	4,11,474	
			Total Sub Head :		4,12,474	1,000	16,500	2,200	3,92,774	4,11,474				
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	392	Voucher	29,207	0	0	0	29,207	29,207
						Voted-Sixth-Schedule-Garo	394	Voucher	6,16,703	3,000	71,880	13,200	5,28,623	6,13,703
						Voted-Sixth-Schedule-Garo	397	Voucher	13,20,062	9,000	59,650	37,400	12,14,012	13,11,062
						Voted-Sixth-Schedule-Garo	398	Voucher	40,391	0	0	0	40,391	40,391
						Voted-Sixth-Schedule-Garo	495	Voucher	15,451	1,000	0	2,200	12,251	14,451

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance				20,21,814	13,000	1,31,530	52,800	18,24,484	20,08,814
Total Object Head-- I :									20,21,814	13,000	1,31,530	52,800	18,24,484	20,08,814
Total Sub Head :									20,21,814	13,000	1,31,530	52,800	18,24,484	20,08,814
Total Minor Head I :									24,34,288	14,000	1,48,030	55,000	22,17,258	24,20,288
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	2,18,724	3,000	8,200	8,800	1,98,724	2,15,724
						Voted-Sixth-Schedule-Garo	396	Voucher	4,23,542	2,000	37,400	6,600	3,77,542	4,21,542
						Voted-Sixth-Schedule-Garo	526	Voucher	70,184	0	17,030	0	53,154	70,184
Total Object Head-- I :									7,12,450	5,000	62,630	15,400	6,29,420	7,07,450
Total Sub Head :									7,12,450	5,000	62,630	15,400	6,29,420	7,07,450
Total Minor Head 101 :									7,12,450	5,000	62,630	15,400	6,29,420	7,07,450
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	442	Voucher	63,598	0	9,000	0	54,598	63,598
Total Object Head-- I :									63,598	0	9,000	0	54,598	63,598
Total Sub Head :									63,598	0	9,000	0	54,598	63,598
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	395	Voucher	50,056	1,000	5,000	0	44,056	49,056
Total Object Head-- I :									50,056	1,000	5,000	0	44,056	49,056
Total Sub Head :									50,056	1,000	5,000	0	44,056	49,056
Total Minor Head 102 :									1,13,654	1,000	14,000	0	98,654	1,12,654

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 1 :									32,60,392	20,000	2,24,660	70,400	29,45,332	32,40,392
Total Major Head 2406 :									32,60,392	20,000	2,24,660	70,400	29,45,332	32,40,392
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	390	Voucher	30,048	0	0	2,200	27,848	30,048
						Voted-Sixth-Schedule-Garo	391	Voucher	30,540	0	0	2,200	28,340	30,540
Total Object Head-- 1 :									60,588	0	0	4,400	56,188	60,588
Total Sub Head :									60,588	0	0	4,400	56,188	60,588
Total Minor Head 4 :									60,588	0	0	4,400	56,188	60,588
Total Sub Major Head 6 :									60,588	0	0	4,400	56,188	60,588
Total Major Head 2415 :									60,588	0	0	4,400	56,188	60,588
Total of Month :									33,20,980	20,000	2,24,660	74,800	30,01,520	33,00,980

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	431	Voucher	1,62,846	1,000	16,500	2,200	1,43,146	1,61,846
						Voted-Sixth-Schedule-Garo	435	Voucher	1,24,814	0	0	0	1,24,814	1,24,814
						Voted-Sixth-Schedule-Garo	708	Voucher	3,50,250	0	0	0	3,50,250	3,50,250

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	872	Voucher	65,151	0	0	0	65,151	65,151
Total Object Head-- I :									7,03,061	1,000	16,500	2,200	6,83,361	7,02,061
Total Sub Head :									7,03,061	1,000	16,500	2,200	6,83,361	7,02,061
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	6,61,269	3,000	75,410	13,200	5,69,659	6,58,269
						Voted-Sixth-Schedule-Garo	424	Voucher	55,822	0	0	0	55,822	55,822
						Voted-Sixth-Schedule-Garo	428	Voucher	12,75,496	9,000	51,120	37,400	11,77,976	12,66,496
						Voted-Sixth-Schedule-Garo	429	Voucher	942	0	0	0	942	942
						Voted-Sixth-Schedule-Garo	430	Voucher	7,106	0	0	0	7,106	7,106
						Voted-Sixth-Schedule-Garo	664	Voucher	58,121	0	0	0	58,121	58,121
						Voted-Sixth-Schedule-Garo	875	Voucher	3,13,332	0	0	0	3,13,332	3,13,332
Total Object Head-- I :									23,72,088	12,000	1,26,530	50,600	21,82,958	23,60,088
Total Sub Head :									23,72,088	12,000	1,26,530	50,600	21,82,958	23,60,088
Total Minor Head I :									30,75,149	13,000	1,43,030	52,800	28,66,319	30,62,149
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	433	Voucher	4,23,542	2,000	42,400	6,600	3,72,542	4,21,542
						Voted-Sixth-Schedule-Garo	434	Voucher	2,88,908	3,000	20,200	8,800	2,56,908	2,85,908
						Voted-Sixth-Schedule-Garo	662	Voucher	3,43,552	0	0	0	3,43,552	3,43,552

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	876	Voucher	1,38,720	0	0	0	1,38,720	1,38,720
Total Object Head-- I :									11,94,722	5,000	62,600	15,400	11,11,722	11,89,722
Total Sub Head :									11,94,722	5,000	62,600	15,400	11,11,722	11,89,722
Total Minor Head 101 :									11,94,722	5,000	62,600	15,400	11,11,722	11,89,722
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	432	Voucher	63,598	0	9,000	0	54,598	63,598
						Voted-Sixth-Schedule-Garo	874	Voucher	16,797	0	0	0	16,797	16,797
Total Object Head-- I :									80,395	0	9,000	0	71,395	80,395
Total Sub Head :									80,395	0	9,000	0	71,395	80,395
Total Minor Head 102 :									1,43,585	1,000	9,000	0	1,33,585	1,42,585
Total Sub Major Head I :									44,13,456	19,000	2,14,630	68,200	41,11,626	43,94,456
Total Major Head 2406 :									44,13,456	19,000	2,14,630	68,200	41,11,626	43,94,456
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	30,048	0	0	2,200	27,848	30,048

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUN/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	0	(01) Establishment Of Forest Statistical Division	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	30,540	0	0	2,200	28,340	30,540
							871	Voucher	7,260	0	0	0	7,260	7,260
Total Object Head-- 1 :									67,848	0	0	4,400	63,448	67,848
Total Sub Head :									67,848	0	0	4,400	63,448	67,848
Total Minor Head 4 :									67,848	0	0	4,400	63,448	67,848
Total Sub Major Head 6 :									67,848	0	0	4,400	63,448	67,848
Total Major Head 2415 :									67,848	0	0	4,400	63,448	67,848
Total of Month :									44,81,304	19,000	2,14,630	72,600	41,75,074	44,62,304

Month of Account: JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	0	(03) Divisional Forest Officer	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	1,63,463	1,000	16,500	2,200	1,43,763	1,62,463
							464	Voucher	1,24,814	0	0	0	1,24,814	1,24,814
							465	Voucher	1,16,750	0	0	0	1,16,750	1,16,750
Total Object Head-- 1 :									4,05,027	1,000	16,500	2,200	3,85,327	4,04,027
Total Sub Head :									4,05,027	1,000	16,500	2,200	3,85,327	4,04,027

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)											
											8009	- 7610													
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	403	Voucher	32,145	0	0	2,200	29,945	32,145											
							408	Voucher	29,825	0	0	29,825	29,825												
							414	Voucher	5,98,928	3,000	71,880	11,000	5,13,048	5,95,928											
							425	Voucher	13,27,396	9,000	51,120	37,400	12,29,876	13,18,396											
							Total Object Head-- I :								19,88,294	12,000	1,23,000	50,600	18,02,694	19,76,294					
							Total Sub Head :								19,88,294	12,000	1,23,000	50,600	18,02,694	19,76,294					
							Total Minor Head I :								23,93,321	13,000	1,39,500	52,800	21,88,021	23,80,321					
							101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	411	Voucher	5,05,093	2,000	59,620	6,600	4,36,873	5,03,093						
												466	Voucher	1,62,330	2,000	8,200	4,400	1,47,730	1,60,330						
												506	Voucher	30,750	1,000	0	2,200	27,550	29,750						
												577	Voucher	30,750	0	0	2,200	28,550	30,750						
												719	Voucher	31,218	0	0	0	31,218	31,218						
												Total Object Head-- I :								7,60,141	5,000	67,820	15,400	6,71,921	7,55,141
												Total Sub Head :								7,60,141	5,000	67,820	15,400	6,71,921	7,55,141
Total Minor Head 101 :								7,60,141	5,000	67,820	15,400	6,71,921	7,55,141												
102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	419	Voucher	65,125	0	9,000	0	56,125	65,125													

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				65,125	0	9,000	0	56,125	65,125
Total Object Head-- 1 :									65,125	0	9,000	0	56,125	65,125
Total Sub Head :									65,125	0	9,000	0	56,125	65,125
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	51,250	1,000	0	0	50,250	50,250
Total Object Head-- 1 :									51,250	1,000	0	0	50,250	50,250
Total Sub Head :									51,250	1,000	0	0	50,250	50,250
Total Minor Head 102 :									1,16,375	1,000	9,000	0	1,06,375	1,15,375
Total Sub Major Head 1 :									32,69,837	19,000	2,16,320	68,200	29,66,317	32,50,837
Total Major Head 2406 :									32,69,837	19,000	2,16,320	68,200	29,66,317	32,50,837
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	410	Voucher	30,750	0	0	2,200	28,550	30,750
						Voted-Sixth-Schedule-Garo	412	Voucher	29,000	0	0	2,200	26,800	29,000
Total Object Head-- 1 :									59,750	0	0	4,400	55,350	59,750
Total Sub Head :									59,750	0	0	4,400	55,350	59,750
Total Minor Head 4 :									59,750	0	0	4,400	55,350	59,750
Total Sub Major Head 6 :									59,750	0	0	4,400	55,350	59,750
Total Major Head 2415 :									59,750	0	0	4,400	55,350	59,750
Total of Month :									33,29,587	19,000	2,16,320	72,600	30,21,667	33,10,587

Month of Account: AUG/2022

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	441	Voucher	1,20,000	0	0	0	1,20,000	1,20,000				
							446	Voucher	1,28,620	0	0	0	1,28,620	1,28,620				
							615	Voucher	23,750	0	0	0	23,750	23,750				
							88	Voucher	1,68,050	1,000	16,500	0	1,50,550	1,67,050				
							Total Object Head-- I :			4,40,420	1,000	16,500	0	4,22,920	4,39,420			
							Total Sub Head :			4,40,420	1,000	16,500	0	4,22,920	4,39,420			
							(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	311	Voucher	1,924	0	0	0	1,924	1,924
											442	Voucher	6,06,458	3,000	68,630	2,200	5,32,628	6,03,458
			447	Voucher	13,61,774	9,000					47,970	2,200	13,02,604	13,52,774				
			681	Voucher	26,939	0					0	0	26,939	26,939				
			889	Voucher	52,241	0					0	0	52,241	52,241				
			Total Object Head-- I :			20,49,336					12,000	1,16,600	4,400	19,16,336	20,37,336			
			Total Sub Head :			20,49,336	12,000	1,16,600	4,400	19,16,336	20,37,336							
			Total Minor Head I :			24,89,756	13,000	1,33,100	4,400	23,39,256	24,76,756							
101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	1,11,625	2,000	3,750	0	1,05,875	1,09,625						
					312	Voucher	60,330	0	0	0	60,330	60,330						

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	445	Voucher	5,17,628	2,000	59,620	0	4,56,008	5,15,628
Total Object Head-- 1 :									6,89,583	4,000	63,370	0	6,22,213	6,85,583
Total Sub Head :									6,89,583	4,000	63,370	0	6,22,213	6,85,583
Total Minor Head 101 :									6,89,583	4,000	63,370	0	6,22,213	6,85,583
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	443	Voucher	67,000	0	9,000	0	58,000	67,000
Total Object Head-- 1 :									67,000	0	9,000	0	58,000	67,000
Total Sub Head :									67,000	0	9,000	0	58,000	67,000
Total Minor Head 102 :									1,19,750	1,000	9,000	0	1,09,750	1,18,750
Total Sub Major Head 1 :									32,99,089	18,000	2,05,470	4,400	30,71,219	32,81,089
Total Major Head 2406 :									32,99,089	18,000	2,05,470	4,400	30,71,219	32,81,089
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	433	Voucher	31,625	0	0	0	31,625	31,625
Total Object Head-- 1 :									61,500	0	0	0	61,500	61,500

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						61,500	0	0	0	61,500	61,500
			Total Minor Head 4 :						61,500	0	0	0	61,500	61,500
			Total Sub Major Head 6 :						61,500	0	0	0	61,500	61,500
			Total Major Head 2415 :						61,500	0	0	0	61,500	61,500
Total of Month :									33,60,589	18,000	2,05,470	4,400	31,32,719	33,42,589

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	289	Voucher	1,28,620	0	0	0	1,28,620	1,28,620	
							297	Voucher	1,68,050	1,000	16,500	0	1,50,550	1,67,050	
							Total Object Head-- 1 :			2,96,670	1,000	16,500	0	2,79,170	2,95,670
							Total Sub Head :			2,96,670	1,000	16,500	0	2,79,170	2,95,670
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	2,03,815	1,000	3,230	0	1,99,585	2,02,815	
							302	Voucher	29,825	0	0	0	29,825	29,825	
							386	Voucher	9,62,471	6,000	91,200	0	8,65,271	9,56,471	
							387	Voucher	7,03,831	4,000	19,670	0	6,80,161	6,99,831	

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : William Nagar Treasury

D.D.O. : 1300200 Divisional Forest Officer East And North Garo Hills Territorial

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	487	Voucher	32,500	0	0	0	32,500	32,500
							728	Voucher	45,625	0	7,500	0	38,125	45,625
							Total Object Head-- I :		19,78,067	11,000	1,21,600	0	18,45,467	19,67,067
		Total Sub Head :		19,78,067	11,000	1,21,600	0	18,45,467	19,67,067					
		Total Minor Head I :		22,74,737	12,000	1,38,100	0	21,24,637	22,62,737					
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	1,51,195	2,000	3,750	0	1,45,445	1,49,195
							286	Voucher	5,17,628	2,000	59,620	0	4,56,008	5,15,628
							388	Voucher	8,898	0	0	0	8,898	8,898
							389	Voucher	66,414	0	0	0	66,414	66,414
							390	Voucher	82,530	0	0	0	82,530	82,530
							Total Object Head-- I :		8,26,665	4,000	63,370	0	7,59,295	8,22,665
		Total Sub Head :		8,26,665	4,000	63,370	0	7,59,295	8,22,665					
		Total Minor Head 101 :		8,26,665	4,000	63,370	0	7,59,295	8,22,665					
		102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	284	Voucher	67,000	0	9,000	0	58,000	67,000
							Total Object Head-- I :		67,000	0	9,000	0	58,000	67,000
Total Sub Head :		67,000	0	9,000	0	58,000	67,000							

**Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** William Nagar Treasury**D.D.O. :** 1300200 Divisional Forest Officer East And North Garo Hills Territorial**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	52,750	1,000	0	0	51,750	51,750
Total Object Head-- 1 :									52,750	1,000	0	0	51,750	51,750
Total Sub Head :									52,750	1,000	0	0	51,750	51,750
Total Minor Head 102 :									1,19,750	1,000	9,000	0	1,09,750	1,18,750
Total Sub Major Head 1 :									32,21,152	17,000	2,10,470	0	29,93,682	32,04,152
Total Major Head 2406 :									32,21,152	17,000	2,10,470	0	29,93,682	32,04,152
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	31,625	0	0	0	31,625	31,625
Total Object Head-- 1 :									61,500	0	0	0	61,500	61,500
Total Sub Head :									61,500	0	0	0	61,500	61,500
Total Minor Head 4 :									61,500	0	0	0	61,500	61,500
Total Sub Major Head 6 :									61,500	0	0	0	61,500	61,500
Total Major Head 2415 :									61,500	0	0	0	61,500	61,500
Total of Month :									32,82,652	17,000	2,10,470	0	30,55,182	32,65,652
Total of DDO 1300200 :									2,08,18,873	1,12,000	12,91,710	2,99,200	1,91,15,963	2,07,06,873

Reconciliation Portion

Voucher Wise Expenditure Report
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department					
Treasury :	William Nagar Treasury					
D.D.O. :	1300200 Divisional Forest Officer East And North Garo Hills Territorial					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :						2,07,06,873
<u>Summary of DDO wise expenditure</u>						
2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	24,14,498
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,23,02,628
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	48,97,205
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,06,716
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	3,14,052
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	3,71,774
						2,07,06,873

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	404	Voucher	24,903	0	0	0	24,903	24,903
Total Object Head-- I :									24,903	0	0	0	24,903	24,903
Total Sub Head :									24,903	0	0	0	24,903	24,903
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	88,852	0	0	0	88,852	88,852
						Voted-Sixth-Schedule-Khasi	279	Voucher	9,28,303	9,000	1,01,500	22,000	7,95,803	9,19,303
						Voted-Sixth-Schedule-Khasi	388	Voucher	1,65,510	0	0	0	1,65,510	1,65,510
						Voted-Sixth-Schedule-Khasi	390	Voucher	27,608	0	0	0	27,608	27,608
Total Object Head-- I :									12,10,273	9,000	1,01,500	22,000	10,77,773	12,01,273
Total Sub Head :									12,10,273	9,000	1,01,500	22,000	10,77,773	12,01,273
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	277	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180
						Voted-Sixth-Schedule-Khasi	406	Voucher	31,359	0	0	0	31,359	31,359
Total Object Head-- I :									2,84,539	1,000	9,000	8,800	2,65,739	2,83,539
Total Sub Head :									2,84,539	1,000	9,000	8,800	2,65,739	2,83,539
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	405	Voucher	26,580	0	0	0	26,580	26,580
Total Object Head-- I :									26,580	0	0	0	26,580	26,580
Total Sub Head :									26,580	0	0	0	26,580	26,580

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	73,112	0	9,000	0	64,112	73,112
Total Object Head-- I :									73,112	0	9,000	0	64,112	73,112
Total Sub Head :									73,112	0	9,000	0	64,112	73,112
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866
						Voted-Sixth-Schedule-Khasi	389	Voucher	58,388	0	0	0	58,388	58,388
Total Object Head-- I :									2,65,254	4,000	13,100	6,600	2,41,554	2,61,254
Total Sub Head :									2,65,254	4,000	13,100	6,600	2,41,554	2,61,254
Total Minor Head 102 :									18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661
Total Sub Major Head I :									18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661
Total Major Head 2406 :									18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661
Total of Month :									18,84,661	14,000	1,32,600	37,400	17,00,661	18,70,661

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	449	Voucher	9,28,303	9,000	1,01,500	22,000	7,95,803	9,19,303
						Voted-Sixth-Schedule-Khasi	628	Voucher	70,848	0	11,000	0	59,848	70,848

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Nongpoh Treasury

D.D.O. : 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	629	Voucher	2,404	0	0	0	2,404	2,404	
							88	Voucher	27,608	0	0	0	27,608	27,608	
							91	Voucher	88,852	0	0	0	88,852	88,852	
					Total Object Head-- I :			11,18,015	9,000	1,12,500	22,000	9,74,515	11,09,015		
					Total Sub Head :			11,18,015	9,000	1,12,500	22,000	9,74,515	11,09,015		
					(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	2,53,180	1,000	9,000	8,800	2,34,380
			Total Object Head-- I :						2,53,180	1,000	9,000	8,800	2,34,380	2,52,180	
			Total Sub Head :						2,53,180	1,000	9,000	8,800	2,34,380	2,52,180	
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	630	Voucher	70,783	0	0	0	70,783	70,783	
							Total Object Head-- I :			70,783	0	0	0	70,783	70,783
							Total Sub Head :			70,783	0	0	0	70,783	70,783
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	451	Voucher	73,112	0	9,000	0	64,112	73,112	
							Total Object Head-- I :			73,112	0	9,000	0	64,112	73,112
							Total Sub Head :			73,112	0	9,000	0	64,112	73,112
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	450	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866	
452	Voucher	10,321					0	0	0	10,321	10,321				

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	29,194	0	0	0	29,194	29,194	
Total Object Head-- 1 :									2,46,381	4,000	13,100	6,600	2,22,681	2,42,381
Total Sub Head :									2,46,381	4,000	13,100	6,600	2,22,681	2,42,381
Total Minor Head 102 :									17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471
Total Sub Major Head 1 :									17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471
Total Major Head 2406 :									17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471
Total of Month :									17,61,471	14,000	1,43,600	37,400	15,66,471	17,47,471

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	88,852	0	0	0	88,852	88,852	
					Voted-Sixth-Schedule-Khasi	198	Voucher	27,608	0	0	0	27,608	27,608	
					Voted-Sixth-Schedule-Khasi	474	Voucher	9,64,908	9,000	1,12,000	22,000	8,21,908	9,55,908	
					Voted-Sixth-Schedule-Khasi	888	Voucher	18,831	0	0	0	18,831	18,831	
					Voted-Sixth-Schedule-Khasi	891	Voucher	2,32,749	0	0	0	2,32,749	2,32,749	
					Voted-Sixth-Schedule-Khasi	892	Voucher	7,062	0	0	0	7,062	7,062	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				13,40,010	9,000	1,12,000	22,000	11,97,010	13,31,010
Total Object Head-- I :									13,40,010	9,000	1,12,000	22,000	11,97,010	13,31,010
Total Sub Head :									13,40,010	9,000	1,12,000	22,000	11,97,010	13,31,010
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	2,53,180	1,000	9,000	8,800	2,34,380	2,52,180
						Voted-Sixth-Schedule-Khasi	893	Voucher	60,423	0	0	0	60,423	60,423
Total Object Head-- I :									3,13,603	1,000	9,000	8,800	2,94,803	3,12,603
Total Sub Head :									3,13,603	1,000	9,000	8,800	2,94,803	3,12,603
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	471	Voucher	24,468	0	0	0	24,468	24,468
Total Object Head-- I :									24,468	0	0	0	24,468	24,468
Total Sub Head :									24,468	0	0	0	24,468	24,468
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	470	Voucher	73,112	0	9,000	0	64,112	73,112
						Voted-Sixth-Schedule-Khasi	889	Voucher	18,018	0	0	0	18,018	18,018
Total Object Head-- I :									91,130	0	9,000	0	82,130	91,130
Total Sub Head :									91,130	0	9,000	0	82,130	91,130
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	29,194	0	0	0	29,194	29,194
						Voted-Sixth-Schedule-Khasi	469	Voucher	2,06,866	4,000	13,100	6,600	1,83,166	2,02,866
						Voted-Sixth-Schedule-Khasi	890	Voucher	49,302	0	0	0	49,302	49,302

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	7,491	0	0	0	7,491	7,491	
Total Object Head-- 1 :									2,92,853	4,000	13,100	6,600	2,69,153	2,88,853
Total Sub Head :									2,92,853	4,000	13,100	6,600	2,69,153	2,88,853
Total Minor Head 102 :									20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064
Total Sub Major Head 1 :									20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064
Total Major Head 2406 :									20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064
Total of Month :									20,62,064	14,000	1,43,100	37,400	18,67,564	20,48,064

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	8,87,015	8,000	94,000	22,000	7,63,015	8,79,015
					Voted-Sixth-Schedule-Khasi	168	Voucher	91,000	0	0	0	91,000	91,000	
					Voted-Sixth-Schedule-Khasi	169	Voucher	28,250	0	0	0	28,250	28,250	
					Voted-Sixth-Schedule-Khasi	434	Voucher	4,188	0	0	0	4,188	4,188	
					Voted-Sixth-Schedule-Khasi	861	Voucher	27,625	0	0	0	27,625	27,625	
					Voted-Sixth-Schedule-Khasi	862	Voucher	71,268	1,000	18,000	0	52,268	70,268	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				11,09,346	9,000	1,12,000	22,000	9,66,346	11,00,346
Total Object Head-- I :									11,09,346	9,000	1,12,000	22,000	9,66,346	11,00,346
Total Sub Head :									11,09,346	9,000	1,12,000	22,000	9,66,346	11,00,346
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	2,58,673	1,000	9,000	8,800	2,39,873	2,57,673
Total Object Head-- I :									2,58,673	1,000	9,000	8,800	2,39,873	2,57,673
Total Sub Head :									2,58,673	1,000	9,000	8,800	2,39,873	2,57,673
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- I :									24,990	0	0	0	24,990	24,990
Total Sub Head :									24,990	0	0	0	24,990	24,990
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	74,750	0	9,000	0	65,750	74,750
Total Object Head-- I :									74,750	0	9,000	0	65,750	74,750
Total Sub Head :									74,750	0	9,000	0	65,750	74,750
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	2,11,348	4,000	13,100	6,600	1,87,648	2,07,348
						Voted-Sixth-Schedule-Khasi	166	Voucher	29,875	0	0	0	29,875	29,875
Total Object Head-- I :									2,41,223	4,000	13,100	6,600	2,17,523	2,37,223
Total Sub Head :									2,41,223	4,000	13,100	6,600	2,17,523	2,37,223
Total Minor Head 102 :									17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** JUL/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Sub Major Head I :									17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982	
Total Major Head 2406 :									17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982	
Total of Month :									17,08,982	14,000	1,43,100	37,400	15,14,482	16,94,982	

Month of Account: AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	93,625	0	0	0	93,625	93,625	
						Voted-Sixth-Schedule-Khasi	156	Voucher	9,11,033	8,000	94,300	22,000	7,86,733	9,03,033	
						Voted-Sixth-Schedule-Khasi	159	Voucher	73,245	1,000	18,000	0	54,245	72,245	
						Voted-Sixth-Schedule-Khasi	161	Voucher	29,000	0	0	0	29,000	29,000	
						Voted-Sixth-Schedule-Khasi	782	Voucher	404	0	0	0	404	404	
						Voted-Sixth-Schedule-Khasi	783	Voucher	23,280	0	0	0	23,280	23,280	
Total Object Head-- I :									11,30,587	9,000	1,12,300	22,000	9,87,287	11,21,587	
Total Sub Head :									11,30,587	9,000	1,12,300	22,000	9,87,287	11,21,587	
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	2,65,815	1,000	9,100	8,800	2,46,915	2,64,815	
						Voted-Sixth-Schedule-Khasi	781	Voucher	3,210	0	0	0	3,210	3,210	

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance				2,69,025	1,000	9,100	8,800	2,50,125	2,68,025
Total Object Head-- I :									2,69,025	1,000	9,100	8,800	2,50,125	2,68,025
Total Sub Head :									2,69,025	1,000	9,100	8,800	2,50,125	2,68,025
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	24,990	0	0	0	24,990	24,990
Total Object Head-- I :									24,990	0	0	0	24,990	24,990
Total Sub Head :									24,990	0	0	0	24,990	24,990
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	76,750	0	9,000	0	67,750	76,750
Total Object Head-- I :									76,750	0	9,000	0	67,750	76,750
Total Sub Head :									76,750	0	9,000	0	67,750	76,750
			(18) Afforestation Of Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	2,17,578	4,000	13,200	6,600	1,93,778	2,13,578
						Voted-Sixth-Schedule-Khasi	162	Voucher	30,750	0	0	0	30,750	30,750
Total Object Head-- I :									2,48,328	4,000	13,200	6,600	2,24,528	2,44,328
Total Sub Head :									2,48,328	4,000	13,200	6,600	2,24,528	2,44,328
Total Minor Head 102 :									17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680
Total Sub Major Head I :									17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680
Total Major Head 2406 :									17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680
Total of Month :									17,49,680	14,000	1,43,600	37,400	15,54,680	17,35,680

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	93,625	0	0	0	93,625	93,625
							243	Voucher	29,000	0	0	0	29,000	29,000
							245	Voucher	4,950	0	0	0	4,950	4,950
							246	Voucher	9,11,033	0	95,300	22,000	7,93,733	9,11,033
							785	Voucher	1,230	0	0	0	1,230	1,230
							786	Voucher	15,168	0	0	0	15,168	15,168
							Total Object Head-- I :			10,55,006	0	95,300	22,000	9,37,706
			Total Sub Head :			10,55,006	0	95,300	22,000	9,37,706	10,55,006			
			(07) Umbrella Project/Ecological Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	2,65,815	0	11,100	8,800	2,45,915	2,65,815
							Total Object Head-- I :			2,65,815	0	11,100	8,800	2,45,915
			Total Sub Head :			2,65,815	0	11,100	8,800	2,45,915	2,65,815			
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	249	Voucher	24,990	0	0	0	24,990	24,990
							Total Object Head-- I :			24,990	0	0	0	24,990
			Total Sub Head :			24,990	0	0	0	24,990	24,990			
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	247	Voucher	76,750	0	9,000	0	67,750	76,750
Total Object Head-- I :							76,750	0	9,000	0	67,750	76,750		

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi Nongpoh**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									76,750	0	9,000	0	67,750	76,750
2406	01	102	(17) Operation Soil Watch											
			(18) Afforestation Of Plan0 Catchment Area Of Umiam Hydro Electric Project	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		244	Voucher	30,750	0	0	0	30,750	30,750
					Voted-Sixth-Schedule-Khasi		250	Voucher	2,17,578	0	13,200	6,600	1,97,778	2,17,578
Total Object Head-- 1 :									2,48,328	0	13,200	6,600	2,28,528	2,48,328
Total Sub Head :									2,48,328	0	13,200	6,600	2,28,528	2,48,328
Total Minor Head 102 :									16,70,889	0	1,28,600	37,400	15,04,889	16,70,889
Total Sub Major Head 1 :									16,70,889	0	1,28,600	37,400	15,04,889	16,70,889
Total Major Head 2406 :									16,70,889	0	1,28,600	37,400	15,04,889	16,70,889
Total of Month :									16,70,889	0	1,28,600	37,400	15,04,889	16,70,889
Total of DDO 1300100 :									1,08,37,747	70,000	8,34,600	2,24,400	97,08,747	1,07,67,747

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,07,67,747**Summary of DDO wise expenditure

2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								24,903
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								69,18,237

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Nongpoh Treasury**D.D.O. :** 1300100 D.F.O Social Forestry Division Ribhoi NongpohSummary of DDO wise expenditure**Allowance**

2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,39,835
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,96,801
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,65,604
2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,22,367
							1,07,67,747

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	366	Voucher	47,903	0	0	2,200	45,703	47,903	
Total Object Head-- 1 :									47,903	0	0	2,200	45,703	47,903	
Total Sub Head :									47,903	0	0	2,200	45,703	47,903	
Total Minor Head 102 :									47,903	0	0	2,200	45,703	47,903	
Total Sub Major Head 1 :									47,903	0	0	2,200	45,703	47,903	
Total Major Head 2406 :									47,903	0	0	2,200	45,703	47,903	
Total of Month :									47,903	0	0	2,200	45,703	47,903	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	512	Voucher	47,903	0	0	2,200	45,703	47,903	
Total Object Head-- 1 :									47,903	0	0	2,200	45,703	47,903	
Total Sub Head :									47,903	0	0	2,200	45,703	47,903	
Total Minor Head 102 :									47,903	0	0	2,200	45,703	47,903	
Total Sub Major Head 1 :									47,903	0	0	2,200	45,703	47,903	
Total Major Head 2406 :									47,903	0	0	2,200	45,703	47,903	
Total of Month :									47,903	0	0	2,200	45,703	47,903	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1349	Voucher	11,385	0	0	0	11,385	11,385	
						General-Voted	312	Voucher	47,903	0	0	2,200	45,703	47,903	
Total Object Head-- 1 :									59,288	0	0	2,200	57,088	59,288	
Total Sub Head :									59,288	0	0	2,200	57,088	59,288	
Total Minor Head 102 :									59,288	0	0	2,200	57,088	59,288	
Total Sub Major Head 1 :									59,288	0	0	2,200	57,088	59,288	
Total Major Head 2406 :									59,288	0	0	2,200	57,088	59,288	
Total of Month :									59,288	0	0	2,200	57,088	59,288	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	48,938	0	0	2,200	46,738	48,938	
Total Object Head-- 1 :									48,938	0	0	2,200	46,738	48,938	
Total Sub Head :									48,938	0	0	2,200	46,738	48,938	
Total Minor Head 102 :									48,938	0	0	2,200	46,738	48,938	
Total Sub Major Head 1 :									48,938	0	0	2,200	46,738	48,938	
Total Major Head 2406 :									48,938	0	0	2,200	46,738	48,938	

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									48,938	0	0	2,200	46,738	48,938	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	43	Voucher	74,652	0	0	0	74,652	74,652	
						General-Voted	619	Voucher	88,251	0	0	2,200	86,051	88,251	
						General-Voted	923	Voucher	10,530	0	0	0	10,530	10,530	
Total Object Head-- I :									1,73,433	0	0	2,200	1,71,233	1,73,433	
Total Sub Head :									1,73,433	0	0	2,200	1,71,233	1,73,433	
Total Minor Head 102 :									1,73,433	0	0	2,200	1,71,233	1,73,433	
Total Sub Major Head I :									1,73,433	0	0	2,200	1,71,233	1,73,433	
Total Major Head 2406 :									1,73,433	0	0	2,200	1,71,233	1,73,433	
Total of Month :									1,73,433	0	0	2,200	1,71,233	1,73,433	

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1	Voucher	88,251	0	0	2,200	86,051	88,251	

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300100 Conservator Of Forests Social Forestry Garo Hills Region Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				88,251	0	0	2,200	86,051	88,251	
Total Object Head-- 1 :									88,251	0	0	2,200	86,051	88,251	
Total Sub Head :									88,251	0	0	2,200	86,051	88,251	
Total Minor Head 102 :									88,251	0	0	2,200	86,051	88,251	
Total Sub Major Head 1 :									88,251	0	0	2,200	86,051	88,251	
Total Major Head 2406 :									88,251	0	0	2,200	86,051	88,251	
Total of Month :									88,251	0	0	2,200	86,051	88,251	
Total of DDO 1300100 :									4,65,716	0	0	13,200	4,52,516	4,65,716	
Reconciliation Portion															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														4,65,716	
<u>Summary of DDO wise expenditure</u>															
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance			General-Voted						4,65,716	
														4,65,716	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	711	Voucher	41,581	0	0	0	41,581	41,581
Total Object Head-- 1 :									41,581	0	0	0	41,581	41,581
Total Sub Head :									41,581	0	0	0	41,581	41,581
Total Minor Head 1 :									41,581	0	0	0	41,581	41,581
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	712	Voucher	30,283	0	0	0	30,283	30,283
Total Object Head-- 1 :									30,283	0	0	0	30,283	30,283
Total Sub Head :									30,283	0	0	0	30,283	30,283
Total Minor Head 102 :									30,283	0	0	0	30,283	30,283
Total Sub Major Head 1 :									71,864	0	0	0	71,864	71,864
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	708	Voucher	2,39,851	3,000	9,110	0	2,27,741	2,36,851
Total Object Head-- 1 :									4,75,530	3,000	23,020	0	4,49,510	4,72,530
Total Sub Head :									4,75,530	3,000	23,020	0	4,49,510	4,72,530
Total Minor Head 110 :									4,75,530	3,000	23,020	0	4,49,510	4,72,530
Total Sub Major Head 2 :									4,75,530	3,000	23,020	0	4,49,510	4,72,530
Total Major Head 2406 :									5,47,394	3,000	23,020	0	5,21,374	5,44,394
Total of Month :									5,47,394	3,000	23,020	0	5,21,374	5,44,394

Month of Account: MAY/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	795	Voucher	41,581	0	0	0	41,581	41,581
Total Object Head-- 1 :									41,581	0	0	0	41,581	41,581
Total Sub Head :									41,581	0	0	0	41,581	41,581
Total Minor Head 1 :									41,581	0	0	0	41,581	41,581
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	796	Voucher	30,283	0	0	0	30,283	30,283
Total Object Head-- 1 :									30,283	0	0	0	30,283	30,283
Total Sub Head :									30,283	0	0	0	30,283	30,283
Total Minor Head 102 :									30,283	0	0	0	30,283	30,283
Total Sub Major Head 1 :									71,864	0	0	0	71,864	71,864
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	806	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243
Total Object Head-- 1 :									4,81,094	3,000	23,020	0	4,55,074	4,78,094
Total Sub Head :									4,81,094	3,000	23,020	0	4,55,074	4,78,094
Total Minor Head 110 :									4,81,094	3,000	23,020	0	4,55,074	4,78,094
Total Sub Major Head 2 :									4,81,094	3,000	23,020	0	4,55,074	4,78,094
Total Major Head 2406 :									5,52,958	3,000	23,020	0	5,26,938	5,49,958
Total of Month :									5,52,958	3,000	23,020	0	5,26,938	5,49,958

Month of Account: JUN/2022

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Treasury : Tura Treasury

D.D.O. : 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1351	Voucher	9,834	0	0	0	9,834	9,834								
						General-Voted	314	Voucher	41,581	0	0	41,581	41,581									
					Total Object Head-- 1 :								51,415	0	0	0	51,415	51,415				
					Total Sub Head :								51,415	0	0	0	51,415	51,415				
					Total Minor Head 1 :								51,415	0	0	0	51,415	51,415				
					102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	1346	Voucher	7,062	0	0	0	7,062	7,062					
									General-Voted	316	Voucher	30,283	0	0	30,283	30,283						
									Total Object Head-- 1 :								37,345	0	0	0	37,345	37,345
									Total Sub Head :								37,345	0	0	0	37,345	37,345
									Total Minor Head 102 :								37,345	0	0	0	37,345	37,345
Total Sub Major Head 1 :									88,760	0	0	0	88,760	88,760								
02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1348	Voucher	58,443	0	0	0	58,443	58,443									
					General-Voted	318	Voucher	2,39,851	3,000	9,110	4,400	2,23,341	2,36,851									
					General-Voted	953	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243									
				Total Object Head-- 1 :								5,39,537	3,000	23,020	4,400	5,09,117	5,36,537					
				Total Sub Head :								5,39,537	3,000	23,020	4,400	5,09,117	5,36,537					
				Total Minor Head 110 :								5,39,537	3,000	23,020	4,400	5,09,117	5,36,537					
				Total Sub Major Head 2 :								5,39,537	3,000	23,020	4,400	5,09,117	5,36,537					
Total Major Head 2406 :								6,28,297	3,000	23,020	4,400	5,97,877	6,25,297									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,28,297	3,000	23,020	4,400	5,97,877	6,25,297	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	204	Voucher	42,475	0	0	0	42,475	42,475	
Total Object Head-- 1 :									42,475	0	0	0	42,475	42,475	
Total Sub Head :									42,475	0	0	0	42,475	42,475	
Total Minor Head 1 :									42,475	0	0	0	42,475	42,475	
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	30,925	0	0	0	30,925	30,925	
Total Object Head-- 1 :									30,925	0	0	0	30,925	30,925	
Total Sub Head :									30,925	0	0	0	30,925	30,925	
Total Minor Head 102 :									30,925	0	0	0	30,925	30,925	
Total Sub Major Head 1 :									73,400	0	0	0	73,400	73,400	
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	2,45,164	3,000	9,110	4,400	2,28,654	2,42,164	
							General-Voted	206	Voucher	2,41,243	0	13,910	0	2,27,333	2,41,243
Total Object Head-- 1 :									4,86,407	3,000	23,020	4,400	4,55,987	4,83,407	
Total Sub Head :									4,86,407	3,000	23,020	4,400	4,55,987	4,83,407	
Total Minor Head 110 :									4,86,407	3,000	23,020	4,400	4,55,987	4,83,407	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	02				Total Sub Major Head 2 :				4,86,407	3,000	23,020	4,400	4,55,987	4,83,407
					Total Major Head 2406 :				5,59,807	3,000	23,020	4,400	5,29,387	5,56,807
					Total of Month :				5,59,807	3,000	23,020	4,400	5,29,387	5,56,807

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	567	Voucher	43,713	0	0	0	43,713	43,713
					Total Object Head-- 1 :				43,713	0	0	0	43,713	43,713
					Total Sub Head :				43,713	0	0	0	43,713	43,713
					Total Minor Head 1 :				43,713	0	0	0	43,713	43,713
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	566	Voucher	31,750	0	0	0	31,750	31,750
					Total Object Head-- 1 :				31,750	0	0	0	31,750	31,750
					Total Sub Head :				31,750	0	0	0	31,750	31,750
					Total Minor Head 102 :				31,750	0	0	0	31,750	31,750
					Total Sub Major Head 1 :				75,463	0	0	0	75,463	75,463
	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	1156	Voucher	6,600	0	0	0	6,600	6,600
						General-Voted	1157	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509
						General-Voted	1158	Voucher	12,519	0	0	0	12,519	12,519

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	565	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226
Total Object Head-- 1 :									5,19,854	0	24,310	4,400	4,91,144	5,19,854
Total Sub Head :									5,19,854	0	24,310	4,400	4,91,144	5,19,854
Total Minor Head 110 :									5,19,854	0	24,310	4,400	4,91,144	5,19,854
Total Sub Major Head 2 :									5,19,854	0	24,310	4,400	4,91,144	5,19,854
Total Major Head 2406 :									5,95,317	0	24,310	4,400	5,66,607	5,95,317
Total of Month :									5,95,317	0	24,310	4,400	5,66,607	5,95,317

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	General-Voted	462	Voucher	43,713	0	0	0	43,713	43,713
Total Object Head-- 1 :									43,713	0	0	0	43,713	43,713
Total Sub Head :									43,713	0	0	0	43,713	43,713
Total Minor Head 1 :									43,713	0	0	0	43,713	43,713
		102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	General-Voted	461	Voucher	31,750	0	0	0	31,750	31,750
Total Object Head-- 1 :									31,750	0	0	0	31,750	31,750
Total Sub Head :									31,750	0	0	0	31,750	31,750

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 102 :									31,750	0	0	0	31,750	31,750
Total Sub Major Head 1 :									75,463	0	0	0	75,463	75,463
2406	01	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	General-Voted	463	Voucher	2,48,509	0	15,000	0	2,33,509	2,48,509
						General-Voted	464	Voucher	2,52,226	0	9,310	4,400	2,38,516	2,52,226
Total Object Head-- 1 :									5,00,735	0	24,310	4,400	4,72,025	5,00,735
Total Sub Head :									5,00,735	0	24,310	4,400	4,72,025	5,00,735
Total Minor Head 110 :									5,00,735	0	24,310	4,400	4,72,025	5,00,735
Total Sub Major Head 2 :									5,00,735	0	24,310	4,400	4,72,025	5,00,735
Total Major Head 2406 :									5,76,198	0	24,310	4,400	5,47,488	5,76,198
Total of Month :									5,76,198	0	24,310	4,400	5,47,488	5,76,198
Total of DDO 1300200 :									34,59,971	12,000	1,40,700	17,600	32,89,671	34,47,971
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														34,47,971
Summary of DDO wise expenditure														
2406	01	1	(01) Headquarters Organisation		0	(01) Salaries, Sumtuary Allowance	General-Voted							2,64,478
2406	01	102	(04) Social Forestry		0	(01) Salaries, Sumtuary	General-Voted							1,92,336

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300200 Conservator Of Forests Wildlife Garo Hills Region TuraSummary of DDO wise expenditure**Allowance**

2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary General-Voted Allowance	29,91,157
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34,47,971

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	549	Voucher	1,62,501	2,000	0	0	1,60,501	1,60,501								
							551	Voucher	29,748	0	0	0	29,748	29,748								
					Total Object Head-- 1 :								1,92,249	2,000	0	0	1,90,249	1,90,249				
					Total Sub Head :								1,92,249	2,000	0	0	1,90,249	1,90,249				
					Total Minor Head 101 :								1,92,249	2,000	0	0	1,90,249	1,90,249				
					Total Sub Major Head 1 :								1,92,249	2,000	0	0	1,90,249	1,90,249				
					02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	552	Voucher	9,09,750	12,000	98,500	0	7,99,250	8,97,750				
											Total Object Head-- 1 :								9,09,750	12,000	98,500	0
									Total Sub Head :								9,09,750	12,000	98,500	0	7,99,250	8,97,750
									(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	553	Voucher	15,40,789	18,000	2,01,130	0	13,21,659	15,22,789		
554	Voucher	91,414	0	0									0	91,414	91,414							
Total Object Head-- 1 :									16,32,203	18,000	2,01,130	0	14,13,073	16,14,203								
Total Sub Head :									16,32,203	18,000	2,01,130	0	14,13,073	16,14,203								
Total Minor Head 110 :									25,41,953	30,000	2,99,630	0	22,12,323	25,11,953								
Total Sub Major Head 2 :									25,41,953	30,000	2,99,630	0	22,12,323	25,11,953								
Total Major Head 2406 :									27,34,202	32,000	2,99,630	0	24,02,572	27,02,202								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									27,34,202	32,000	2,99,630	0	24,02,572	27,02,202	

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610					
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	789	Voucher	1,62,501	2,000	0	0	1,60,501	1,60,501				
							794	Voucher	29,748	0	0	0	29,748	29,748				
					Total Object Head-- I :								1,92,249	2,000	0	0	1,90,249	1,90,249
					Total Sub Head :								1,92,249	2,000	0	0	1,90,249	1,90,249
	Total Minor Head 101 :								1,92,249	2,000	0	0	1,90,249	1,90,249				
	Total Sub Major Head I :								1,92,249	2,000	0	0	1,90,249	1,90,249				
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	790	Voucher	9,09,750	12,000	1,07,500	0	7,90,250	8,97,750				
							Total Object Head-- I :								9,09,750	12,000	1,07,500	0
			Total Sub Head :								9,09,750	12,000	1,07,500	0	7,90,250	8,97,750		
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	788	Voucher	14,72,045	18,000	2,08,130	0	12,45,915	14,54,045				
791	Voucher	91,414					0	0	0	91,414	91,414							
Total Object Head-- I :								15,63,459	18,000	2,08,130	0	13,37,329	15,45,459					

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
					Total Sub Head :				15,63,459	18,000	2,08,130	0	13,37,329	15,45,459
					Total Minor Head 110 :				24,73,209	30,000	3,15,630	0	21,27,579	24,43,209
					Total Sub Major Head 2 :				24,73,209	30,000	3,15,630	0	21,27,579	24,43,209
					Total Major Head 2406 :				26,65,458	32,000	3,15,630	0	23,17,828	26,33,458
					Total of Month :				26,65,458	32,000	3,15,630	0	23,17,828	26,33,458

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1342	Voucher	45,969	0	0	0	45,969	45,969	
						Voted-Sixth-Schedule-Garo	298	Voucher	1,92,249	2,000	0	0	1,90,249	1,90,249	
						Total Object Head-- 1 :				2,38,218	2,000	0	0	2,36,218	2,36,218
						Total Sub Head :				2,38,218	2,000	0	0	2,36,218	2,36,218
					Total Minor Head 101 :				2,38,218	2,000	0	0	2,36,218	2,36,218	
					Total Sub Major Head 1 :				2,38,218	2,000	0	0	2,36,218	2,36,218	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1345	Voucher	1,56,924	0	0	0	1,56,924	1,56,924	
						Voted-Sixth-Schedule-Garo	297	Voucher	9,15,418	11,000	1,07,500	0	7,96,918	9,04,418	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	299	Voucher	96,592	0	0	0	96,592	96,592	
					Voted-Sixth-Schedule-Garo	852	Voucher	18,738	0	0	18,738	18,738		
					Total Object Head-- 1 :			11,87,672	11,000	1,07,500	0	10,69,172	11,76,672	
					Total Sub Head :			11,87,672	11,000	1,07,500	0	10,69,172	11,76,672	
					(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1341	Voucher	24,321	0	0	24,321	24,321
							Voted-Sixth-Schedule-Garo	1344	Voucher	3,76,386	0	0	3,76,386	3,76,386
			Voted-Sixth-Schedule-Garo	296			Voucher	14,73,893	16,000	2,18,130	0	12,39,763	14,57,893	
			Voted-Sixth-Schedule-Garo	857			Voucher	91,414	0	0	91,414	91,414		
			Total Object Head-- 1 :			19,66,014	16,000	2,18,130	0	17,31,884	19,50,014			
			Total Sub Head :			19,66,014	16,000	2,18,130	0	17,31,884	19,50,014			
			Total Minor Head 110 :			31,53,686	27,000	3,25,630	0	28,01,056	31,26,686			
			Total Sub Major Head 2 :			31,53,686	27,000	3,25,630	0	28,01,056	31,26,686			
			Total Major Head 2406 :			33,91,904	29,000	3,25,630	0	30,37,274	33,62,904			
			Total of Month :			33,91,904	29,000	3,25,630	0	30,37,274	33,62,904			

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	1,96,428	2,000	0	0	1,94,428	1,94,428
Total Object Head-- 1 :									1,96,428	2,000	0	0	1,94,428	1,94,428
Total Sub Head :									1,96,428	2,000	0	0	1,94,428	1,94,428
Total Minor Head 101 :									1,96,428	2,000	0	0	1,94,428	1,94,428
Total Sub Major Head 1 :									1,96,428	2,000	0	0	1,94,428	1,94,428
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	2,34,813	0	0	0	2,34,813	2,34,813
						Voted-Sixth-Schedule-Garo	196	Voucher	10,31,602	6,000	1,07,500	0	9,18,102	10,25,602
Total Object Head-- 1 :									12,66,415	6,000	1,07,500	0	11,52,915	12,60,415
Total Sub Head :									12,66,415	6,000	1,07,500	0	11,52,915	12,60,415
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1360	Voucher	30,780	0	0	0	30,780	30,780
						Voted-Sixth-Schedule-Garo	193	Voucher	14,57,238	8,000	2,08,130	0	12,41,108	14,49,238
						Voted-Sixth-Schedule-Garo	199	Voucher	93,625	0	0	0	93,625	93,625
Total Object Head-- 1 :									15,81,643	8,000	2,08,130	0	13,65,513	15,73,643
Total Sub Head :									15,81,643	8,000	2,08,130	0	13,65,513	15,73,643
Total Minor Head 110 :									28,48,058	14,000	3,15,630	0	25,18,428	28,34,058
Total Sub Major Head 2 :									28,48,058	14,000	3,15,630	0	25,18,428	28,34,058

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2406 :				30,44,486	16,000	3,15,630	0	27,12,856	30,28,486
					Total of Month :				30,44,486	16,000	3,15,630	0	27,12,856	30,28,486	

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	622	Voucher	1,99,225	2,000	0	0	1,97,225	1,97,225	
					Total Object Head-- 1 :				1,99,225	2,000	0	0	1,97,225	1,97,225	
					Total Sub Head :				1,99,225	2,000	0	0	1,97,225	1,97,225	
					Total Minor Head	101 :				1,99,225	2,000	0	0	1,97,225	1,97,225
					Total Sub Major Head	1 :				1,99,225	2,000	0	0	1,97,225	1,97,225
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	620	Voucher	9,82,589	25,126	1,10,000	0	8,47,463	9,57,463	
						Voted-Sixth-Schedule-Garo	623	Voucher	1,10,500	0	0	0	1,10,500	1,10,500	
					Total Object Head-- 1 :				10,93,089	25,126	1,10,000	0	9,57,963	10,67,963	
					Total Sub Head :				10,93,089	25,126	1,10,000	0	9,57,963	10,67,963	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1154	Voucher	1,05,250	0	15,000	0	90,250	1,05,250	
						Voted-Sixth-Schedule-Garo	1387	Voucher	1,10,500	0	0	0	1,10,500	1,10,500	

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** AUG/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	621	Voucher	14,51,823	7,000	1,99,500	0	12,45,323	14,44,823
							630	Voucher	28,250	1,000	0	0	27,250	27,250
Total Object Head-- 1 :									16,95,823	8,000	2,14,500	0	14,73,323	16,87,823
Total Sub Head :									16,95,823	8,000	2,14,500	0	14,73,323	16,87,823
Total Minor Head 110 :									27,88,912	33,126	3,24,500	0	24,31,286	27,55,786
Total Sub Major Head 2 :									27,88,912	33,126	3,24,500	0	24,31,286	27,55,786
Total Major Head 2406 :									29,88,137	35,126	3,24,500	0	26,28,511	29,53,011
Total of Month :									29,88,137	35,126	3,24,500	0	26,28,511	29,53,011

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	817	Voucher	9,800	0	0	0	9,800	9,800
							821	Voucher	1,99,225	2,000	0	0	1,97,225	1,97,225
Total Object Head-- 1 :									2,09,025	2,000	0	0	2,07,025	2,07,025
Total Sub Head :									2,09,025	2,000	0	0	2,07,025	2,07,025
Total Minor Head 101 :									2,09,025	2,000	0	0	2,07,025	2,07,025

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300300 D.F.O. Wildlife Division Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
Total Sub Major Head 1 :									2,09,025	2,000	0	0	2,07,025	2,07,025							
2406	01	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	820	Voucher	9,82,589	24,500	1,10,000	0	8,48,089	9,58,089						
							Voted-Sixth-Schedule-Garo	823	Voucher	33,000	0	0	0	33,000	33,000						
							Total Object Head-- 1 :									10,15,589	24,500	1,10,000	0	8,81,089	9,91,089
							Total Sub Head :									10,15,589	24,500	1,10,000	0	8,81,089	9,91,089
							(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1599	Voucher	3,15,246	0	0	0	3,15,246	3,15,246			
										Voted-Sixth-Schedule-Garo	819	Voucher	14,48,648	7,000	1,99,500	0	12,42,148	14,41,648			
										Voted-Sixth-Schedule-Garo	825	Voucher	1,05,250	0	15,000	0	90,250	1,05,250			
										Voted-Sixth-Schedule-Garo	826	Voucher	28,250	1,000	0	0	27,250	27,250			
							Total Object Head-- 1 :									18,97,394	8,000	2,14,500	0	16,74,894	18,89,394
							Total Sub Head :									18,97,394	8,000	2,14,500	0	16,74,894	18,89,394
Total Minor Head 110 :									29,12,983	32,500	3,24,500	0	25,55,983	28,80,483							
Total Sub Major Head 2 :									29,12,983	32,500	3,24,500	0	25,55,983	28,80,483							
Total Major Head 2406 :									31,22,008	34,500	3,24,500	0	27,63,008	30,87,508							
Total of Month :									31,22,008	34,500	3,24,500	0	27,63,008	30,87,508							
Total of DDO 1300300 :									1,79,46,195	1,78,626	19,05,520	0	1,58,62,049	1,77,67,569							

Reconciliation Portion

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife					
Department :	Forest and Environment Department					
Treasury :	Tura Treasury					
D.D.O. :	1300300 D.F.O. Wildlife Division Tura					
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconciliation+IA) :						1,77,67,569
<u><i>Summary of DDO wise expenditure</i></u>						
2406 01 101	(01) Establishment Of Parks And Botanical Gardens	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		12,15,394
2406 02 110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		62,91,639
2406 02 110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1,02,60,536
						1,77,67,569

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	67,646	0	0	0	67,646	67,646
Total Object Head-- I :									67,646	0	0	0	67,646	67,646
Total Sub Head :									67,646	0	0	0	67,646	67,646
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	30,283	0	0	0	30,283	30,283
Total Object Head-- I :									30,283	0	0	0	30,283	30,283
Total Sub Head :									30,283	0	0	0	30,283	30,283
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	374	Voucher	12,30,679	9,000	1,37,390	0	10,84,289	12,21,679
						Voted-Sixth-Schedule-Garo	376	Voucher	1,11,688	1,006	15,000	0	95,682	1,10,682
Total Object Head-- I :									13,42,367	10,006	1,52,390	0	11,79,971	13,32,361
Total Sub Head :									13,42,367	10,006	1,52,390	0	11,79,971	13,32,361
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	98,304	1,000	14,000	0	83,304	97,304
Total Object Head-- I :									98,304	1,000	14,000	0	83,304	97,304
Total Sub Head :									98,304	1,000	14,000	0	83,304	97,304
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	375	Voucher	51,669	0	3,730	0	47,939	51,669
						Voted-Sixth-Schedule-Garo	381	Voucher	22,728	1,000	0	0	21,728	21,728
Total Object Head-- I :									74,397	1,000	3,730	0	69,667	73,397

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** APR/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch		Total Sub Head :				74,397	1,000	3,730	0	69,667	73,397
					Total Minor Head 102 :				16,12,997	12,006	1,70,120	0	14,30,871	16,00,991
					Total Sub Major Head 1 :				16,12,997	12,006	1,70,120	0	14,30,871	16,00,991
					Total Major Head 2406 :				16,12,997	12,006	1,70,120	0	14,30,871	16,00,991
					Total of Month :				16,12,997	12,006	1,70,120	0	14,30,871	16,00,991

Month of Account: MAY/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	233	Voucher	67,646	0	0	0	67,646	67,646
						Voted-Sixth-Schedule-Garo	801	Voucher	4,921	0	0	0	4,921	4,921
						Voted-Sixth-Schedule-Garo	802	Voucher	14,761	0	0	0	14,761	14,761
					Total Object Head-- 1 :				87,328	0	0	0	87,328	87,328
					Total Sub Head :				87,328	0	0	0	87,328	87,328
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	30,283	0	0	0	30,283	30,283
						Voted-Sixth-Schedule-Garo	798	Voucher	22,728	1,000	0	0	21,728	21,728
					Total Object Head-- 1 :									

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance				53,011	1,000	0	0	52,011	52,011
Total Sub Head :									53,011	1,000	0	0	52,011	52,011
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	231	Voucher	1,11,688	0	20,000	0	91,688	1,11,688
						Voted-Sixth-Schedule-Garo	232	Voucher	12,30,679	9,000	1,43,500	19,800	10,58,379	12,21,679
						Voted-Sixth-Schedule-Garo	797	Voucher	15,698	0	0	0	15,698	15,698
						Voted-Sixth-Schedule-Garo	799	Voucher	3,475	0	0	0	3,475	3,475
						Voted-Sixth-Schedule-Garo	800	Voucher	10,426	0	0	0	10,426	10,426
						Voted-Sixth-Schedule-Garo	805	Voucher	47,096	0	0	0	47,096	47,096
Total Object Head-- I :									14,19,062	9,000	1,63,500	19,800	12,26,762	14,10,062
Total Sub Head :									14,19,062	9,000	1,63,500	19,800	12,26,762	14,10,062
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	234	Voucher	98,304	1,000	14,500	2,200	80,604	97,304
Total Object Head-- I :									98,304	1,000	14,500	2,200	80,604	97,304
Total Sub Head :									98,304	1,000	14,500	2,200	80,604	97,304
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	230	Voucher	51,669	0	0	0	51,669	51,669
						Voted-Sixth-Schedule-Garo	803	Voucher	4,371	0	0	0	4,371	4,371
						Voted-Sixth-Schedule-Garo	804	Voucher	13,113	0	0	0	13,113	13,113

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance				69,153	0	0	0	69,153	69,153
Total Object Head-- 1 :									69,153	0	0	0	69,153	69,153
Total Sub Head :									69,153	0	0	0	69,153	69,153
Total Minor Head 102 :									17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
Total Sub Major Head 1 :									17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
Total Major Head 2406 :									17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858
Total of Month :									17,26,858	11,000	1,78,000	22,000	15,15,858	17,15,858

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1193	Voucher	50,174	0	0	0	50,174	50,174
						Voted-Sixth-Schedule-Garo	841	Voucher	67,646	0	0	0	67,646	67,646
Total Object Head-- 1 :									1,17,820	0	0	0	1,17,820	1,17,820
Total Sub Head :									1,17,820	0	0	0	1,17,820	1,17,820
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	840	Voucher	53,011	1,000	0	0	52,011	52,011
Total Object Head-- 1 :									53,011	1,000	0	0	52,011	52,011
Total Sub Head :									53,011	1,000	0	0	52,011	52,011

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	836	Voucher	11,75,110	9,000	1,43,500	21,058	10,01,552	11,66,110	
							837	Voucher	1,11,688	0	20,000	0	91,688	1,11,688	
							842	Voucher	55,569	0	0	0	55,569	55,569	
					Total Object Head-- I :			13,42,367	9,000	1,63,500	21,058	11,48,809	13,33,367		
					Total Sub Head :			13,42,367	9,000	1,63,500	21,058	11,48,809	13,33,367		
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	839	Voucher	98,304	1,000	14,500	2,200	80,604
			Total Object Head-- I :						98,304	1,000	14,500	2,200	80,604	97,304	
			Total Sub Head :						98,304	1,000	14,500	2,200	80,604	97,304	
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1195	Voucher	50,174	0	0	0	50,174	50,174	
							838	Voucher	51,669	0	0	0	51,669	51,669	
									Total Object Head-- I :			1,01,843	0	0	0
			Total Sub Head :			1,01,843	0	0	0	1,01,843	1,01,843				
Total Minor Head 102 :				17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345						
Total Sub Major Head I :				17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345						
Total Major Head 2406 :				17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345						
Total of Month :				17,13,345	11,000	1,78,000	23,258	15,01,087	17,02,345						

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1058	Voucher	17,334	0	0	0	17,334	17,334		
						Voted-Sixth-Schedule-Garo	210	Voucher	1,01,150	0	0	0	1,01,150	1,01,150		
					Total Object Head-- I :			1,18,484	0	0	0	1,18,484	1,18,484			
					Total Sub Head :			1,18,484	0	0	0	1,18,484	1,18,484			
					(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1061	Voucher	12,804	0	0	0	12,804	12,804
								Voted-Sixth-Schedule-Garo	181	Voucher	54,175	1,000	0	0	53,175	53,175
			Total Object Head-- I :				66,979	1,000	0	0	65,979	65,979				
			Total Sub Head :			66,979	1,000	0	0	65,979	65,979					
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1062	Voucher	2,94,954	0	0	0	2,94,954	2,94,954		
						Voted-Sixth-Schedule-Garo	1065	Voucher	28,182	0	0	0	28,182	28,182		
						Voted-Sixth-Schedule-Garo	188	Voucher	12,01,240	9,000	1,43,500	19,800	10,28,940	11,92,240		
						Voted-Sixth-Schedule-Garo	191	Voucher	1,14,250	0	20,000	0	94,250	1,14,250		
						Voted-Sixth-Schedule-Garo	208	Voucher	32,031	0	0	0	32,031	32,031		
Total Object Head-- I :						16,70,657	9,000	1,63,500	19,800	14,78,357	16,61,657					
Total Sub Head :			16,70,657	9,000	1,63,500	19,800	14,78,357	16,61,657								
(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1059	Voucher	23,826	0	0	0	23,826	23,826					

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,00,470	1,000	14,500	2,200	82,770	99,470
Total Object Head-- I :									1,24,296	1,000	14,500	2,200	1,06,596	1,23,296
Total Sub Head :									1,24,296	1,000	14,500	2,200	1,06,596	1,23,296
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1060	Voucher	13,375	0	0	0	13,375	13,375
						Voted-Sixth-Schedule-Garo	186	Voucher	84,813	0	0	0	84,813	84,813
Total Object Head-- I :									98,188	0	0	0	98,188	98,188
Total Sub Head :									98,188	0	0	0	98,188	98,188
Total Minor Head 102 :									20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604
Total Sub Major Head I :									20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604
Total Major Head 2406 :									20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604
Total of Month :									20,78,604	11,000	1,78,000	22,000	18,67,604	20,67,604

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	627	Voucher	71,000	0	0	0	71,000	71,000
Total Object Head-- I :									71,000	0	0	0	71,000	71,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300400 D.F.O Social Forestry Division Wgh Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
			(01) Forest Nurseries		Total Sub Head :				71,000	0	0	0	71,000	71,000
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	616	Voucher	55,625	1,000	0	0	54,625	54,625
					Total Object Head-- I :				55,625	1,000	0	0	54,625	54,625
					Total Sub Head :				55,625	1,000	0	0	54,625	54,625
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1487	Voucher	40,191	0	0	0	40,191	40,191
						Voted-Sixth-Schedule-Garo	618	Voucher	4,371	0	0	0	4,371	4,371
						Voted-Sixth-Schedule-Garo	624	Voucher	12,35,062	9,000	1,41,000	19,800	10,65,262	12,26,062
					Total Object Head-- I :				12,79,624	9,000	1,41,000	19,800	11,09,824	12,70,624
					Total Sub Head :				12,79,624	9,000	1,41,000	19,800	11,09,824	12,70,624
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	626	Voucher	1,03,305	1,000	14,500	2,200	85,605	1,02,305
					Total Object Head-- I :				1,03,305	1,000	14,500	2,200	85,605	1,02,305
					Total Sub Head :				1,03,305	1,000	14,500	2,200	85,605	1,02,305
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	625	Voucher	52,788	0	0	0	52,788	52,788
					Total Object Head-- I :				52,788	0	0	0	52,788	52,788
					Total Sub Head :				52,788	0	0	0	52,788	52,788
					Total Minor Head 102 :				15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342

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Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				Total Sub Major Head I :				15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342
					Total Major Head 2406 :				15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342
					Total of Month :				15,62,342	11,000	1,55,500	22,000	13,73,842	15,51,342

Month of Account: SEP/2022

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1021	Voucher	71,000	0	0	0	71,000	71,000
					Total Object Head-- I :				71,000	0	0	0	71,000	71,000
					Total Sub Head :				71,000	0	0	0	71,000	71,000
			(03) Recreation Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1022	Voucher	55,625	0	0	0	55,625	55,625
					Total Object Head-- I :				55,625	0	0	0	55,625	55,625
					Total Sub Head :				55,625	0	0	0	55,625	55,625
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1024	Voucher	12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
					Total Object Head-- I :				12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
					Total Sub Head :				12,35,062	0	1,46,000	37,400	10,51,662	12,35,062
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1023	Voucher	1,03,305	0	9,500	2,200	91,605	1,03,305

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Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance				1,03,305	0	9,500	2,200	91,605	1,03,305
Total Object Head-- 1 :									1,03,305	0	9,500	2,200	91,605	1,03,305
Total Sub Head :									1,03,305	0	9,500	2,200	91,605	1,03,305
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1025	Voucher	52,788	0	0	0	52,788	52,788
Total Object Head-- 1 :									52,788	0	0	0	52,788	52,788
Total Sub Head :									52,788	0	0	0	52,788	52,788
Total Minor Head 102 :									15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
Total Sub Major Head 1 :									15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
Total Major Head 2406 :									15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
Total of Month :									15,17,780	0	1,55,500	39,600	13,22,680	15,17,780
Total of DDO 1300400 :									1,02,11,926	56,006	10,15,120	1,28,858	90,11,942	1,01,55,920
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,01,55,920	
<u>Summary of DDO wise expenditure</u>														
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo						5,33,278
2406	01	102	(03) Recreation Forestry	0	(01) Salaries, Sumtuary			Voted-Sixth-Schedule-Garo						3,10,534

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2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	82,43,133
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	6,20,818
2406	01	102	(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	4,48,157
						1,01,55,920

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	85,716	2,000	17,500	4,400	61,816	83,716				
						Voted-Sixth-Schedule-Garo	382	Voucher	4,51,596	2,000	79,000	6,600	3,63,996	4,49,596				
						Voted-Sixth-Schedule-Garo	714	Voucher	17,848	0	0	0	17,848	17,848				
						Voted-Sixth-Schedule-Garo	742	Voucher	1,30,798	2,000	0	0	1,28,798	1,28,798				
					Total Object Head-- I :								6,85,958	6,000	96,500	11,000	5,72,458	6,79,958
					Total Sub Head :								6,85,958	6,000	96,500	11,000	5,72,458	6,79,958
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	370	Voucher	1,20,310	2,000	21,000	6,600	90,710	1,18,310		
								Voted-Sixth-Schedule-Garo	373	Voucher	7,51,312	4,000	78,880	19,800	6,48,632	7,47,312		
								Voted-Sixth-Schedule-Garo	713	Voucher	43,726	0	0	0	43,726	43,726		
								Voted-Sixth-Schedule-Garo	739	Voucher	26,632	0	0	0	26,632	26,632		
								Total Object Head-- I :								9,41,980	6,000	99,880
					Total Sub Head :								9,41,980	6,000	99,880	26,400	8,09,700	9,35,980
					Total Minor Head I :								16,27,938	12,000	1,96,380	37,400	13,82,158	16,15,938
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	5,15,598	5,000	42,890	17,600	4,50,108	5,10,598	
Total Object Head-- I :									5,15,598	5,000	42,890	17,600	4,50,108	5,10,598				
Total Sub Head :									5,15,598	5,000	42,890	17,600	4,50,108	5,10,598				

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Run Date :

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)													
											8009	7610															
Total Minor Head 101 :									5,15,598	5,000	42,890	17,600	4,50,108	5,10,598													
2406	01	101	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	47,738	1,000	8,500	2,200	36,038	46,738												
							Voted-Sixth-Schedule-Garo	710	Voucher	5,012	0	0	0	5,012	5,012												
							Total Object Head-- 1 :									52,750	1,000	8,500	2,200	41,050	51,750						
							Total Sub Head :									52,750	1,000	8,500	2,200	41,050	51,750						
							(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	372	Voucher	42,126	0	7,500	2,200	32,426	42,126									
										Total Object Head-- 1 :									42,126	0	7,500	2,200	32,426	42,126			
										Total Sub Head :									42,126	0	7,500	2,200	32,426	42,126			
										(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	371	Voucher	30,902	0	0	0	30,902	30,902						
													Total Object Head-- 1 :									30,902	0	0	0	30,902	30,902
													Total Sub Head :									30,902	0	0	0	30,902	30,902
Total Minor Head 102 :													1,25,778	1,000	16,000	4,400	1,04,378	1,24,778									
Total Sub Major Head 1 :													22,69,314	18,000	2,55,270	59,400	19,36,644	22,51,314									
Total Major Head 2406 :													22,69,314	18,000	2,55,270	59,400	19,36,644	22,51,314									
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							493	Voucher	69,598	0	8,000	0	61,598	69,598							
						Voted-Sixth-Schedule-Garo	730	Voucher	4,767				0	0	0	4,767	4,767										
						Voted-Sixth-Schedule-Garo	805	Voucher	31,634				1,000	0	0	30,634	30,634										

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance				1,05,999	1,000	8,000	0	96,999	1,04,999
Total Object Head-- 1 :									1,05,999	1,000	8,000	0	96,999	1,04,999
Total Sub Head :									1,05,999	1,000	8,000	0	96,999	1,04,999
Total Minor Head 4 :									1,05,999	1,000	8,000	0	96,999	1,04,999
Total Sub Major Head 6 :									1,05,999	1,000	8,000	0	96,999	1,04,999
Total Major Head 2415 :									1,05,999	1,000	8,000	0	96,999	1,04,999
Total of Month :									23,75,313	19,000	2,63,270	59,400	20,33,643	23,56,313

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1237	Voucher	15,507	0	0	0	15,507	15,507
						Voted-Sixth-Schedule-Garo	646	Voucher	6,22,202	6,000	97,000	8,800	5,10,402	6,16,202
						Voted-Sixth-Schedule-Garo	655	Voucher	1,02,552	0	18,160	0	84,392	1,02,552
						Voted-Sixth-Schedule-Garo	793	Voucher	36,648	0	0	0	36,648	36,648
Total Object Head-- 1 :									7,76,909	6,000	1,15,160	8,800	6,46,949	7,70,909
Total Sub Head :									7,76,909	6,000	1,15,160	8,800	6,46,949	7,70,909
			(04) Forest Ranges And	0	(01) Salaries, Sumtuary	Voted-Sixth-	1236	Voucher	32,032	1,000	0	2,200	28,832	31,032

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	647	Voucher	8,66,222	5,000	1,10,880	24,200	7,26,142	8,61,222
						Voted-Sixth-Schedule-Garo	792	Voucher	72,868	0	0	0	72,868	72,868
					Total Object Head-- I :			9,71,122	6,000	1,10,880	26,400	8,27,842	9,65,122	
					Total Sub Head :			9,71,122	6,000	1,10,880	26,400	8,27,842	9,65,122	
					Total Minor Head I :			17,48,031	12,000	2,26,040	35,200	14,74,791	17,36,031	
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	229	Voucher	27,055	0	0
		Voted-Sixth-Schedule-Garo	653	Voucher					5,15,598	5,000	43,890	17,600	4,49,108	5,10,598
		Total Object Head-- I :						5,42,653	5,000	43,890	17,600	4,76,163	5,37,653	
		Total Sub Head :						5,42,653	5,000	43,890	17,600	4,76,163	5,37,653	
		Total Minor Head 101 :						5,42,653	5,000	43,890	17,600	4,76,163	5,37,653	
		102	(08) Teak Wood Plantations	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	648	Voucher	47,738	1,000	8,500
					Total Object Head-- I :				47,738	1,000	8,500	2,200	36,038	46,738
					Total Sub Head :			47,738	1,000	8,500	2,200	36,038	46,738	
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1239	Voucher	40,479	0	0	0	40,479	40,479
						Voted-Sixth-Schedule-Garo	228	Voucher	40,479	0	0	0	40,479	40,479
Voted-Sixth-Schedule-Garo	650				Voucher	42,126	0	7,500	2,200	32,426	42,126			

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance				1,23,084	0	7,500	2,200	1,13,384	1,23,084
Total Object Head-- 1 :									1,23,084	0	7,500	2,200	1,13,384	1,23,084
Total Sub Head :									1,23,084	0	7,500	2,200	1,13,384	1,23,084
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	652	Voucher	30,902	0	0	0	30,902	30,902
Total Object Head-- 1 :									30,902	0	0	0	30,902	30,902
Total Sub Head :									30,902	0	0	0	30,902	30,902
Total Minor Head 102 :									2,01,724	1,000	16,000	4,400	1,80,324	2,00,724
Total Sub Major Head 1 :									24,92,408	18,000	2,85,930	57,200	21,31,278	24,74,408
Total Major Head 2406 :									24,92,408	18,000	2,85,930	57,200	21,31,278	24,74,408
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	672	Voucher	1,01,232	1,000	8,000	0	92,232	1,00,232
Total Object Head-- 1 :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total Sub Head :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total Minor Head 4 :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total Sub Major Head 6 :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total Major Head 2415 :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total of Month :									25,93,640	19,000	2,93,930	57,200	22,23,510	25,74,640

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	51,276	0	9,080	0	42,196	51,276		
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	310	Voucher	6,22,202	6,000	97,000	8,800	5,10,402	6,16,202		
					Total Object Head-- I :			6,73,478	6,000	1,06,080	8,800	5,52,598	6,67,478			
					Total Sub Head :			6,73,478	6,000	1,06,080	8,800	5,52,598	6,67,478			
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	320	Voucher	8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254
							Total Object Head-- I :			8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254	
		Total Sub Head :					8,98,254	6,000	1,10,880	26,400	7,54,974	8,92,254				
		Total Minor Head I :					15,71,732	12,000	2,16,960	35,200	13,07,572	15,59,732				
		101	(05) Forest Protection Schemes And Works	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	824	Voucher	5,16,405	5,000	43,890	17,600	4,49,915	5,11,405
							Total Object Head-- I :			5,16,405	5,000	43,890	17,600	4,49,915	5,11,405	
					Total Sub Head :			5,16,405	5,000	43,890	17,600	4,49,915	5,11,405			
		Total Minor Head 101 :			5,16,405	5,000	43,890	17,600	4,49,915	5,11,405						
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	47,738	1,000	8,500	2,200	36,038	46,738				
			Total Object Head-- I :			47,738	1,000	8,500	2,200	36,038	46,738					
	Total Sub Head :			47,738	1,000	8,500	2,200	36,038	46,738							
	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	301	Voucher	42,126	0	7,500	2,200	32,426	42,126				
Total Object Head-- I :			42,126	0	7,500	2,200	32,426	42,126								

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	994	Voucher	40,479	0	0	0	40,479	40,479
Total Object Head-- 1 :									82,605	0	7,500	2,200	72,905	82,605
Total Sub Head :									82,605	0	7,500	2,200	72,905	82,605
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	300	Voucher	30,902	0	0	0	30,902	30,902
Total Object Head-- 1 :									30,902	0	0	0	30,902	30,902
Total Sub Head :									30,902	0	0	0	30,902	30,902
Total Minor Head 102 :									1,61,245	1,000	16,000	4,400	1,39,845	1,60,245
Total Sub Major Head 1 :									22,49,382	18,000	2,76,850	57,200	18,97,332	22,31,382
Total Major Head 2406 :									22,49,382	18,000	2,76,850	57,200	18,97,332	22,31,382
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	184	Voucher	1,01,232	1,000	8,000	0	92,232	1,00,232
Total Object Head-- 1 :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total Sub Head :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total Minor Head 4 :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total Sub Major Head 6 :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total Major Head 2415 :									1,01,232	1,000	8,000	0	92,232	1,00,232
Total of Month :									23,50,614	19,000	2,84,850	57,200	19,89,564	23,31,614

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1420	Voucher	13,464	0	0	0	13,464	13,464
						Voted-Sixth-Schedule-Garo	175	Voucher	1,52,493	0	0	1,52,493	1,52,493	
						Voted-Sixth-Schedule-Garo	896	Voucher	6,88,565	4,000	1,06,080	8,800	5,69,685	6,84,565
					Total Object Head-- I :			8,54,522	4,000	1,06,080	8,800	7,35,642	8,50,522	
					Total Sub Head :			8,54,522	4,000	1,06,080	8,800	7,35,642	8,50,522	
					(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	178	Voucher	2,24,796	0	0	2,24,796
		Voted-Sixth-Schedule-Garo	900	Voucher				9,18,690	5,000	1,10,880	26,400	7,76,410	9,13,690	
		Total Object Head-- I :						11,43,486	5,000	1,10,880	26,400	10,01,206	11,38,486	
		Total Sub Head :					11,43,486	5,000	1,10,880	26,400	10,01,206	11,38,486		
		Total Minor Head I :					19,98,008	9,000	2,16,960	35,200	17,36,848	19,89,008		
		101	(05) Forest Protection Schemes And Works	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	172	Voucher	1,31,538	0	0	1,31,538
					Voted-Sixth-Schedule-Garo	899		Voucher	5,28,363	5,000	43,890	17,600	4,61,873	5,23,363
Total Object Head-- I :					6,59,901	5,000	43,890	17,600	5,93,411	6,54,901				
Total Sub Head :					6,59,901	5,000	43,890	17,600	5,93,411	6,54,901				
Total Minor Head 101 :			6,59,901	5,000	43,890	17,600	5,93,411	6,54,901						
102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	12,507	0	0	0	12,507	12,507		

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02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	897	Voucher	48,875	1,000	8,500	2,200	37,175	47,875
Total Object Head-- I :									61,382	1,000	8,500	2,200	49,682	60,382
Total Sub Head :									61,382	1,000	8,500	2,200	49,682	60,382
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1123	Voucher	41,438	0	0	0	41,438	41,438
						Voted-Sixth-Schedule-Garo	171	Voucher	10,989	0	0	0	10,989	10,989
						Voted-Sixth-Schedule-Garo	898	Voucher	43,125	0	7,500	2,200	33,425	43,125
Total Object Head-- I :									95,552	0	7,500	2,200	85,852	95,552
Total Sub Head :									95,552	0	7,500	2,200	85,852	95,552
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1396	Voucher	31,625	0	0	0	31,625	31,625
						Voted-Sixth-Schedule-Garo	166	Voucher	7,953	0	0	0	7,953	7,953
Total Object Head-- I :									39,578	0	0	0	39,578	39,578
Total Sub Head :									39,578	0	0	0	39,578	39,578
Total Minor Head 102 :									1,96,512	1,000	16,000	4,400	1,75,112	1,95,512
Total Sub Major Head I :									28,54,421	15,000	2,76,850	57,200	25,05,371	28,39,421
Total Major Head 2406 :									28,54,421	15,000	2,76,850	57,200	25,05,371	28,39,421
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	326	Voucher	24,948	0	0	0	24,948	24,948

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	862	Voucher	1,03,500	1,000	8,000	0	94,500	1,02,500
Total Object Head-- 1 :									1,28,448	1,000	8,000	0	1,19,448	1,27,448
Total Sub Head :									1,28,448	1,000	8,000	0	1,19,448	1,27,448
Total Minor Head 4 :									1,28,448	1,000	8,000	0	1,19,448	1,27,448
Total Sub Major Head 6 :									1,28,448	1,000	8,000	0	1,19,448	1,27,448
Total Major Head 2415 :									1,28,448	1,000	8,000	0	1,19,448	1,27,448
Total of Month :									29,82,869	16,000	2,84,850	57,200	26,24,819	29,66,869

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	632	Voucher	7,06,813	4,000	1,01,200	0	6,01,613	7,02,813
Total Object Head-- 1 :									7,06,813	4,000	1,01,200	0	6,01,613	7,02,813
Total Sub Head :									7,06,813	4,000	1,01,200	0	6,01,613	7,02,813
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	633	Voucher	8,97,775	4,000	1,06,500	2,200	7,85,075	8,93,775
Total Object Head-- 1 :									8,97,775	4,000	1,06,500	2,200	7,85,075	8,93,775
Total Sub Head :									8,97,775	4,000	1,06,500	2,200	7,85,075	8,93,775

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Minor Head 1 :									16,04,588	8,000	2,07,700	2,200	13,86,688	15,96,588
2406	01	001												
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	617	Voucher	4,94,251	4,000	37,000	0	4,53,251	4,90,251
Total Object Head-- 1 :									4,94,251	4,000	37,000	0	4,53,251	4,90,251
Total Sub Head :									4,94,251	4,000	37,000	0	4,53,251	4,90,251
Total Minor Head 101 :									4,94,251	4,000	37,000	0	4,53,251	4,90,251
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	631	Voucher	50,250	1,000	8,500	0	40,750	49,250
Total Object Head-- 1 :									50,250	1,000	8,500	0	40,750	49,250
Total Sub Head :									50,250	1,000	8,500	0	40,750	49,250
			(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	629	Voucher	43,125	0	7,500	0	35,625	43,125
						Voted-Sixth-Schedule-Garo	924	Voucher	41,438	0	0	0	41,438	41,438
Total Object Head-- 1 :									84,563	0	7,500	0	77,063	84,563
Total Sub Head :									84,563	0	7,500	0	77,063	84,563
			(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	628	Voucher	32,500	0	0	0	32,500	32,500
Total Object Head-- 1 :									32,500	0	0	0	32,500	32,500
Total Sub Head :									32,500	0	0	0	32,500	32,500
Total Minor Head 102 :									1,67,313	1,000	16,000	0	1,50,313	1,66,313
Total Sub Major Head 1 :														

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01								22,66,152	13,000	2,60,700	2,200	19,90,252	22,53,152
Total Major Head 2406 :									22,66,152	13,000	2,60,700	2,200	19,90,252	22,53,152
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	587	Voucher	1,06,250	1,000	8,000	0	97,250	1,05,250
Total Object Head-- 1 :									1,06,250	1,000	8,000	0	97,250	1,05,250
Total Sub Head :									1,06,250	1,000	8,000	0	97,250	1,05,250
Total Minor Head 4 :									1,06,250	1,000	8,000	0	97,250	1,05,250
Total Sub Major Head 6 :									1,06,250	1,000	8,000	0	97,250	1,05,250
Total Major Head 2415 :									1,06,250	1,000	8,000	0	97,250	1,05,250
Total of Month :									23,72,402	14,000	2,68,700	2,200	20,87,502	23,58,402

Month of Account: SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1227	Voucher	1,11,850	0	0	0	1,11,850	1,11,850
						Voted-Sixth-Schedule-Garo	1277	Voucher	2,23,256	0	0	0	2,23,256	2,23,256
						Voted-Sixth-Schedule-Garo	594	Voucher	7,06,813	0	1,01,200	39,600	5,66,013	7,06,813
Total Object Head-- 1 :									10,41,919	0	1,01,200	39,600	9,01,119	10,41,919

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Run Date :

02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Head :									10,41,919	0	1,01,200	39,600	9,01,119	10,41,919
2406	01	001	(03) Divisional Forest Officer											
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1226	Voucher	26,687	0	0	0	26,687	26,687
						Voted-Sixth-Schedule-Garo	1228	Voucher	23,928	0	4,000	0	19,928	23,928
						Voted-Sixth-Schedule-Garo	1779	Voucher	1,02,550	0	8,000	0	94,550	1,02,550
						Voted-Sixth-Schedule-Garo	2062	Voucher	24,988	0	0	0	24,988	24,988
						Voted-Sixth-Schedule-Garo	595	Voucher	8,97,775	0	1,10,500	30,800	7,56,475	8,97,775
Total Object Head-- I :									10,75,928	0	1,22,500	30,800	9,22,628	10,75,928
Total Sub Head :									10,75,928	0	1,22,500	30,800	9,22,628	10,75,928
Total Minor Head I :									21,17,847	0	2,23,700	70,400	18,23,747	21,17,847
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	603	Voucher	4,94,251	0	42,000	30,800	4,21,451	4,94,251
Total Object Head-- I :									4,94,251	0	42,000	30,800	4,21,451	4,94,251
Total Sub Head :									4,94,251	0	42,000	30,800	4,21,451	4,94,251
Total Minor Head 101 :									4,94,251	0	42,000	30,800	4,21,451	4,94,251
		102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	596	Voucher	50,250	0	8,500	4,400	37,350	50,250
Total Object Head-- I :									50,250	0	8,500	4,400	37,350	50,250
Total Sub Head :									50,250	0	8,500	4,400	37,350	50,250

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	600	Voucher	43,125	0	7,500	0	35,625	43,125										
									41,438	0	0	0	41,438	41,438										
					Total Object Head-- 1 :								84,563	0	7,500	0	77,063	84,563						
					Total Sub Head :								84,563	0	7,500	0	77,063	84,563						
					(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	32,500	0	0	0	32,500	32,500								
											Total Object Head-- 1 :								32,500	0	0	0	32,500	32,500
											Total Sub Head :								32,500	0	0	0	32,500	32,500
											Total Minor Head 102 :								1,67,313	0	16,000	4,400	1,46,913	1,67,313
					Total Sub Major Head 1 :								27,79,411	0	2,81,700	1,05,600	23,92,111	27,79,411						
					Total Major Head 2406 :								27,79,411	0	2,81,700	1,05,600	23,92,111	27,79,411						
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	1,06,250	0	8,000	0	98,250	1,06,250										
									Total Object Head-- 1 :								1,06,250	0	8,000	0	98,250	1,06,250		
									Total Sub Head :								1,06,250	0	8,000	0	98,250	1,06,250		
									Total Minor Head 4 :								1,06,250	0	8,000	0	98,250	1,06,250		
									Total Sub Major Head 6 :								1,06,250	0	8,000	0	98,250	1,06,250		
Total Major Head 2415 :								1,06,250	0	8,000	0	98,250	1,06,250											
									28,85,661															

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury** Tura Treasury**D.D.O. :** 1300500 D.F.O. (T) Tura**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										0	2,89,700	1,05,600	24,90,361	28,85,661	
Total of DDO 1300500 :										1,55,60,499	87,000	16,85,300	3,38,800	1,34,49,399	1,54,73,499

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,54,73,499**Summary of DDO wise expenditure

2406	01	1	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								47,13,599
2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								59,01,545
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								31,99,059
2406	01	102	(08) Teak Wood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								3,05,108
2406	01	102	(09) Plywood Plantations	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								5,12,493
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,97,284
2415	06	4	(01) Establishment Of Forest Statistical Division	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,44,411

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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Department :	Forest and Environment Department
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Treasury	Tura Treasury
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D.D.O. :	1300500 D.F.O. (T) Tura
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Summary of DDO wise expenditure

1,54,73,499

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Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	5,46,150	6,000	39,330	0	5,00,820	5,40,150
						Voted-Sixth-Schedule-Garo	246	Voucher	31,359	0	0	0	31,359	31,359
					Total Object Head-- I :			5,77,509	6,000	39,330	0	5,32,179	5,71,509	
					Total Sub Head :			5,77,509	6,000	39,330	0	5,32,179	5,71,509	
					Total Minor Head I :			5,77,509	6,000	39,330	0	5,32,179	5,71,509	
					101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	2,01,017	1,000	12,000
		Voted-Sixth-Schedule-Garo	247	Voucher					30,804	1,000	0	0	29,804	29,804
		Total Object Head-- I :						2,31,821	2,000	12,000	2,200	2,15,621	2,29,821	
		Total Sub Head :						2,31,821	2,000	12,000	2,200	2,15,621	2,29,821	
		Total Minor Head 101 :						2,31,821	2,000	12,000	2,200	2,15,621	2,29,821	
		102	(01) Forest Nurseries	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	46,289	0	7,000
					Total Object Head-- I :				46,289	0	7,000	0	39,289	46,289
Total Sub Head :					46,289	0	7,000	0	39,289	46,289				
(04) Social Forestry	0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	5,85,431	4,000	74,850	0	5,06,581	5,81,431
						Voted-Sixth-Schedule-Garo	140	Voucher	96,904	0	15,000	0	81,904	96,904
						Voted-Sixth-Schedule-Garo	248	Voucher	35,529	1,000	5,000	0	29,529	34,529

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance				7,17,864	5,000	94,850	0	6,18,014	7,12,864
Total Object Head-- I :									7,17,864	5,000	94,850	0	6,18,014	7,12,864
Total Sub Head :									7,17,864	5,000	94,850	0	6,18,014	7,12,864
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	46,289	0	4,000	0	42,289	46,289
Total Object Head-- I :									46,289	0	4,000	0	42,289	46,289
Total Sub Head :									46,289	0	4,000	0	42,289	46,289
Total Minor Head 102 :									8,10,442	5,000	1,05,850	0	6,99,592	8,05,442
Total Sub Major Head I :									16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772
Total Major Head 2406 :									16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772
Total of Month :									16,19,772	13,000	1,57,180	2,200	14,47,392	16,06,772

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	368	Voucher	5,77,509	6,000	39,330	0	5,32,179	5,71,509
Total Object Head-- I :									5,77,509	6,000	39,330	0	5,32,179	5,71,509
Total Sub Head :									5,77,509	6,000	39,330	0	5,32,179	5,71,509
Total Minor Head I :									5,77,509	6,000	39,330	0	5,32,179	5,71,509

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Run Date :

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	367	Voucher	2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
Total Object Head-- 1 :									2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
Total Sub Head :									2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
Total Minor Head 101 :									2,31,821	2,000	12,000	2,200	2,15,621	2,29,821
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	46,289	0	7,000	0	39,289	46,289
Total Object Head-- 1 :									46,289	0	7,000	0	39,289	46,289
Total Sub Head :									46,289	0	7,000	0	39,289	46,289
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	141	Voucher	96,904	0	15,000	0	81,904	96,904
						Voted-Sixth-Schedule-Garo	366	Voucher	6,20,960	5,000	78,725	0	5,37,235	6,15,960
Total Object Head-- 1 :									7,17,864	5,000	93,725	0	6,19,139	7,12,864
Total Sub Head :									7,17,864	5,000	93,725	0	6,19,139	7,12,864
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	57,990	0	4,200	0	53,790	57,990
Total Object Head-- 1 :									57,990	0	4,200	0	53,790	57,990
Total Sub Head :									57,990	0	4,200	0	53,790	57,990
Total Minor Head 102 :									8,22,143	5,000	1,04,925	0	7,12,218	8,17,143
Total Sub Major Head 1 :									16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2406 :				16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473
					Total of Month :				16,31,473	13,000	1,56,255	2,200	14,60,018	16,18,473	

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2406	01	001	0	(04) Forest Ranges And Beat Offices	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	1,27,347	0	0	0	1,27,347	1,27,347		
						Voted-Sixth-Schedule-Garo	91	Voucher	5,77,509	6,000	39,330	0	5,32,179	5,71,509		
						Total Object Head-- I :					7,04,856	6,000	39,330	0	6,59,526	6,98,856
						Total Sub Head :					7,04,856	6,000	39,330	0	6,59,526	6,98,856
		Total Minor Head I :					7,04,856	6,000	39,330	0	6,59,526	6,98,856				
		101	0	(05) Forest Protection Schemes And Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	600	Voucher	54,945	0	0	0	54,945	54,945		
						Voted-Sixth-Schedule-Garo	90	Voucher	2,31,821	2,000	12,000	2,200	2,15,621	2,29,821		
						Total Object Head-- I :					2,86,766	2,000	12,000	2,200	2,70,566	2,84,766
						Total Sub Head :					2,86,766	2,000	12,000	2,200	2,70,566	2,84,766
		Total Minor Head 101 :					2,86,766	2,000	12,000	2,200	2,70,566	2,84,766				
102	0	(01) Forest Nurseries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	601	Voucher	10,989	0	0	0	10,989	10,989				

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	46,289	0	7,000	0	39,289	46,289
Total Object Head-- 1 :									57,278	0	7,000	0	50,278	57,278
Total Sub Head :									57,278	0	7,000	0	50,278	57,278
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	69,444	0	0	0	69,444	69,444
						Voted-Sixth-Schedule-Garo	30	Voucher	34,722	0	0	0	34,722	34,722
						Voted-Sixth-Schedule-Garo	598	Voucher	24,820	0	0	0	24,820	24,820
						Voted-Sixth-Schedule-Garo	602	Voucher	1,52,362	0	0	0	1,52,362	1,52,362
						Voted-Sixth-Schedule-Garo	64	Voucher	96,904	0	15,000	0	81,904	96,904
						Voted-Sixth-Schedule-Garo	93	Voucher	6,20,960	5,000	74,025	0	5,41,935	6,15,960
Total Object Head-- 1 :									9,99,212	5,000	89,025	0	9,05,187	9,94,212
Total Sub Head :									9,99,212	5,000	89,025	0	9,05,187	9,94,212
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	57,990	0	4,200	0	53,790	57,990
Total Object Head-- 1 :									57,990	0	4,200	0	53,790	57,990
Total Sub Head :									57,990	0	4,200	0	53,790	57,990
Total Minor Head 102 :									11,14,480	5,000	1,00,225	0	10,09,255	11,09,480
Total Sub Major Head 1 :									21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102

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Up to Accounting Month September of Financial Year 2022-2023**Demand :** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2406 :									21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102	
Total of Month :									21,06,102	13,000	1,51,555	2,200	19,39,347	20,93,102	

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	4,97,805	6,000	30,330	0	4,61,475	4,91,805	
Total Object Head-- 1 :									4,97,805	6,000	30,330	0	4,61,475	4,91,805	
Total Sub Head :									4,97,805	6,000	30,330	0	4,61,475	4,91,805	
Total Minor Head 1 :									4,97,805	6,000	30,330	0	4,61,475	4,91,805	
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	2,36,816	2,000	12,000	2,200	2,20,616	2,34,816	
Total Object Head-- 1 :									2,36,816	2,000	12,000	2,200	2,20,616	2,34,816	
Total Sub Head :									2,36,816	2,000	12,000	2,200	2,20,616	2,34,816	
Total Minor Head 101 :									2,36,816	2,000	12,000	2,200	2,20,616	2,34,816	
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	47,288	0	7,000	0	40,288	47,288	
Total Object Head-- 1 :									47,288	0	7,000	0	40,288	47,288	
Total Sub Head :									47,288	0	7,000	0	40,288	47,288	
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417								

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	417	Voucher	6,70,040	5,000	74,025	0	5,91,015	6,65,040										
									99,250	0	15,000	0	84,250	99,250										
									21,188	0	0	0	21,188	21,188										
					Total Object Head-- 1 :								7,90,478	5,000	89,025	0	6,96,453	7,85,478						
					Total Sub Head :								7,90,478	5,000	89,025	0	6,96,453	7,85,478						
					(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	59,250	0	4,200	0	55,050	59,250								
											Total Object Head-- 1 :								59,250	0	4,200	0	55,050	59,250
											Total Sub Head :								59,250	0	4,200	0	55,050	59,250
					Total Minor Head 102 :								8,97,016	5,000	1,00,225	0	7,91,791	8,92,016						
					Total Sub Major Head 1 :								16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637						
Total Major Head 2406 :								16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637											
Total of Month :								16,31,637	13,000	1,42,555	2,200	14,73,882	16,18,637											

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	312	Voucher	5,11,301	6,000	30,600	0	4,74,701	5,05,301

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Run Date :

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	631	Voucher	8,610	0	0	0	8,610	8,610
Total Object Head-- I :									5,19,911	6,000	30,600	0	4,83,311	5,13,911
Total Sub Head :									5,19,911	6,000	30,600	0	4,83,311	5,13,911
Total Minor Head I :									5,19,911	6,000	30,600	0	4,83,311	5,13,911
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	1,91,298	2,000	4,000	0	1,85,298	1,89,298
						Voted-Sixth-Schedule-Garo	415	Voucher	51,550	0	0	0	51,550	51,550
Total Object Head-- I :									2,42,848	2,000	4,000	0	2,36,848	2,40,848
Total Sub Head :									2,42,848	2,000	4,000	0	2,36,848	2,40,848
Total Minor Head 101 :									2,42,848	2,000	4,000	0	2,36,848	2,40,848
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	236	Voucher	48,663	0	7,000	0	41,663	48,663
Total Object Head-- I :									48,663	0	7,000	0	41,663	48,663
Total Sub Head :									48,663	0	7,000	0	41,663	48,663
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	414	Voucher	78,125	0	0	0	78,125	78,125
						Voted-Sixth-Schedule-Garo	420	Voucher	99,250	0	15,000	0	84,250	99,250
						Voted-Sixth-Schedule-Garo	421	Voucher	6,23,312	5,000	74,225	0	5,44,087	6,18,312
Total Object Head-- I :									8,00,687	5,000	89,225	0	7,06,462	7,95,687

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Demand :	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :	Forest and Environment Department													
Treasury	Baghmara Treasury													
D.D.O. :	1300100 D.F.O. Social Forestry Baghmara													
Month of Account:	AUG/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
			Total Sub Head :						8,00,687	5,000	89,225	0	7,06,462	7,95,687
2406	01	102	(04) Social Forestry						61,038	0	4,500	0	56,538	61,038
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher						
			Total Object Head-- 1 :						61,038	0	4,500	0	56,538	61,038
			Total Sub Head :						61,038	0	4,500	0	56,538	61,038
			Total Minor Head 102 :						9,10,388	5,000	1,00,725	0	8,04,663	9,05,388
			Total Sub Major Head 1 :						16,73,147	13,000	1,35,325	0	15,24,822	16,60,147
			Total Major Head 2406 :						16,73,147	13,000	1,35,325	0	15,24,822	16,60,147
			Total of Month :						16,73,147	13,000	1,35,325	0	15,24,822	16,60,147
Month of Account: SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>	Net Amount (as per SOP)	Gross Amount (A.G.)	
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	5,11,301	6,000	30,600	0	4,74,701	5,05,301
			Total Object Head-- 1 :						5,11,301	6,000	30,600	0	4,74,701	5,05,301
			Total Sub Head :						5,11,301	6,000	30,600	0	4,74,701	5,05,301
			Total Minor Head 1 :						5,11,301	6,000	30,600	0	4,74,701	5,05,301
		101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	165	Voucher	1,91,298	2,000	4,000	0	1,85,298	1,89,298
			Total Object Head-- 669 :						1,91,298	2,000	4,000	0	1,85,298	1,89,298

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Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Bagmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	669	Voucher	6,993	0	0	0	6,993	6,993
Total Object Head-- 1 :									1,98,291	2,000	4,000	0	1,92,291	1,96,291
Total Sub Head :									1,98,291	2,000	4,000	0	1,92,291	1,96,291
Total Minor Head 101 :									1,98,291	2,000	4,000	0	1,92,291	1,96,291
		102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	48,663	0	7,000	0	41,663	48,663
Total Object Head-- 1 :									48,663	0	7,000	0	41,663	48,663
Total Sub Head :									48,663	0	7,000	0	41,663	48,663
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	6,23,312	5,000	74,225	0	5,44,087	6,18,312
						Voted-Sixth-Schedule-Garo	173	Voucher	99,250	0	15,000	0	84,250	99,250
Total Object Head-- 1 :									7,22,562	5,000	89,225	0	6,28,337	7,17,562
Total Sub Head :									7,22,562	5,000	89,225	0	6,28,337	7,17,562
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	61,038	0	4,500	0	56,538	61,038
						Voted-Sixth-Schedule-Garo	668	Voucher	2,997	0	0	0	2,997	2,997
Total Object Head-- 1 :									64,035	0	4,500	0	59,535	64,035
Total Sub Head :									64,035	0	4,500	0	59,535	64,035
Total Minor Head 102 :									8,35,260	5,000	1,00,725	0	7,29,535	8,30,260

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300100 D.F.O. Social Forestry Baghmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2406	01				Total Sub Major Head	I :			15,44,852	13,000	1,35,325	0	13,96,527	15,31,852
					Total Major Head	2406 :			15,44,852	13,000	1,35,325	0	13,96,527	15,31,852
					Total of Month	:			15,44,852	13,000	1,35,325	0	13,96,527	15,31,852
					Total of DDO	1300100 :			1,02,06,983	78,000	8,78,195	8,800	92,41,988	1,01,28,983

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,01,28,983**Summary of DDO wise expenditure

2406	01	1	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								33,52,891
2406	01	101	(05) Forest Protection Schemes And Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								14,16,363
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								2,94,470
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								47,18,667
2406	01	102	(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								3,46,592
														1,01,28,983

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** APR/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	-	7610										
2406	02	110	(01) Establishment Of Wild Life Sanctuary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		125	Voucher	1,09,597	0	0	0	1,09,597	1,09,597									
							126	Voucher	1,09,597	0	0	0	1,09,597	1,09,597									
							127	Voucher	69,208	0	0	0	69,208	69,208									
							128	Voucher	14,63,232	12,600	1,64,140	0	12,86,492	14,50,632									
							232	Voucher	28,340	0	0	0	28,340	28,340									
			Total Object Head-- 1 :								17,79,974	12,600	1,64,140	0	16,03,234	17,67,374							
			Total Sub Head :								17,79,974	12,600	1,64,140	0	16,03,234	17,67,374							
						(02) Other Wild Life Preservation Works	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		124	Voucher	61,682	2,800	4,000	0	54,882	58,882						
										Total Object Head-- 1 :								61,682	2,800	4,000	0	54,882	58,882
										Total Sub Head :								61,682	2,800	4,000	0	54,882	58,882
Total Minor Head 110 :								18,41,656	15,400	1,68,140	0	16,58,116	18,26,256										
Total Sub Major Head 2 :								18,41,656	15,400	1,68,140	0	16,58,116	18,26,256										
Total Major Head 2406 :								18,41,656	15,400	1,68,140	0	16,58,116	18,26,256										
Total of Month :								18,41,656	15,400	1,68,140	0	16,58,116	18,26,256										

Month of Account: MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Bagmara**Month of Account:** MAY/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	318	Voucher	14,91,572	12,600	1,72,640	0	13,06,332	14,78,972								
							326	Voucher	1,86,929	0	0	0	1,86,929	1,86,929								
							530	Voucher	28,340	0	0	0	28,340	28,340								
					Total Object Head-- 1 :								17,06,841	12,600	1,72,640	0	15,21,601	16,94,241				
					Total Sub Head :								17,06,841	12,600	1,72,640	0	15,21,601	16,94,241				
					(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	319	Voucher	61,682	2,800	4,000	0	54,882	58,882						
									Total Object Head-- 1 :								61,682	2,800	4,000	0	54,882	58,882
									Total Sub Head :								61,682	2,800	4,000	0	54,882	58,882
					Total Minor Head 110 :								17,68,523	15,400	1,76,640	0	15,76,483	17,53,123				
					Total Sub Major Head 2 :								17,68,523	15,400	1,76,640	0	15,76,483	17,53,123				
Total Major Head 2406 :								17,68,523	15,400	1,76,640	0	15,76,483	17,53,123									
Total of Month :								17,68,523	15,400	1,76,640	0	15,76,483	17,53,123									

Month of Account: JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	373	Voucher	15,60,780	12,600	1,72,640	13,200	13,62,340	15,48,180

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Bagmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Bagmara**Month of Account:** JUN/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	597	Voucher	4,88,579	0	0	0	4,88,579	4,88,579
						Voted-Sixth-Schedule-Garo	65	Voucher	1,17,721	0	0	1,17,721	1,17,721	
					Total Object Head-- 1 :			21,67,080	12,600	1,72,640	13,200	19,68,640	21,54,480	
					Total Sub Head :			21,67,080	12,600	1,72,640	13,200	19,68,640	21,54,480	
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	288	Voucher	61,682	2,800	4,000	0	54,882	58,882
						Voted-Sixth-Schedule-Garo	596	Voucher	20,167	0	0	20,167	20,167	
					Total Object Head-- 1 :			81,849	2,800	4,000	0	75,049	79,049	
					Total Sub Head :			81,849	2,800	4,000	0	75,049	79,049	
			Total Minor Head 110 :			22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529			
			Total Sub Major Head 2 :			22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529			
Total Major Head 2406 :			22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529						
Total of Month :			22,48,929	15,400	1,76,640	13,200	20,43,689	22,33,529						

Month of Account: JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	15,96,360	0	1,72,640	13,200	14,10,520	15,96,360

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** JUL/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	478	Voucher	1,17,721	0	0	0	1,17,721	1,17,721
Total Object Head-- 1 :									17,14,081	0	1,72,640	13,200	15,28,241	17,14,081
Total Sub Head :									17,14,081	0	1,72,640	13,200	15,28,241	17,14,081
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	324	Voucher	63,125	0	4,000	0	59,125	63,125
Total Object Head-- 1 :									63,125	0	4,000	0	59,125	63,125
Total Sub Head :									63,125	0	4,000	0	59,125	63,125
Total Minor Head 110 :									17,77,206	0	1,76,640	13,200	15,87,366	17,77,206
Total Sub Major Head 2 :									17,77,206	0	1,76,640	13,200	15,87,366	17,77,206
Total Major Head 2406 :									17,77,206	0	1,76,640	13,200	15,87,366	17,77,206
Total of Month :									17,77,206	0	1,76,640	13,200	15,87,366	17,77,206

Month of Account: AUG/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	16,39,378	0	1,73,400	13,200	14,52,778	16,39,378
						Voted-Sixth-Schedule-Garo	531	Voucher	27,936	0	20,000	0	7,936	27,936
						Voted-Sixth-Schedule-Garo	532	Voucher	80,314	0	0	0	80,314	80,314

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department : Forest and Environment Department														
Treasury : Bagmara Treasury														
D.D.O. : 1300200 D.F.O Balpakram National Park Bagmara														
Month of Account: AUG/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance				17,47,628	0	1,93,400	13,200	15,41,028	17,47,628
Total Object Head-- 1 :									17,47,628	0	1,93,400	13,200	15,41,028	17,47,628
Total Sub Head :									17,47,628	0	1,93,400	13,200	15,41,028	17,47,628
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	64,875	0	4,000	0	60,875	64,875
Total Object Head-- 1 :									64,875	0	4,000	0	60,875	64,875
Total Sub Head :									64,875	0	4,000	0	60,875	64,875
Total Minor Head 110 :									18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
Total Sub Major Head 2 :									18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
Total Major Head 2406 :									18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
Total of Month :									18,12,503	0	1,97,400	13,200	16,01,903	18,12,503
Month of Account: SEP/2022														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	1,14,250	0	20,000	0	94,250	1,14,250
						Voted-Sixth-Schedule-Garo	172	Voucher	16,03,003	0	1,69,300	13,200	14,20,503	16,03,003
						Voted-Sixth-Schedule-Garo	328	Voucher	22,501	0	0	0	22,501	22,501
Total Object Head-- 1 :									17,39,754	0	1,89,300	13,200	15,37,254	17,39,754

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Run Date :

02/11/2022

Demand : 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Treasury :** Baghmara Treasury**D.D.O. :** 1300200 D.F.O Balpakram National Park Baghmara**Month of Account:** SEP/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
Total Sub Head :									17,39,754	0	1,89,300	13,200	15,37,254	17,39,754
2406	02	110	(01) Establishment Of Wild Life Sanctuary											
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	64,875	0	4,000	0	60,875	64,875
Total Object Head-- 1 :									64,875	0	4,000	0	60,875	64,875
Total Sub Head :									64,875	0	4,000	0	60,875	64,875
Total Minor Head 110 :									18,04,629	0	1,93,300	13,200	15,98,129	18,04,629
Total Sub Major Head 2 :									18,04,629	0	1,93,300	13,200	15,98,129	18,04,629
Total Major Head 2406 :									18,04,629	0	1,93,300	13,200	15,98,129	18,04,629
Total of Month :									18,04,629	0	1,93,300	13,200	15,98,129	18,04,629
Total of DDO 1300200 :									1,12,53,446	46,200	10,88,760	52,800	1,00,65,686	1,12,07,246
Reconciliation Portion														
Internal Adjustment of A.G. Office:														
DDO wise Total (Original +Reconciliation+IA) :														1,12,07,246
Summary of DDO wise expenditure														
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								1,08,17,558
2406	02	110	(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								3,89,688

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand :	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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Department :	Forest and Environment Department
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Treasury :	Baghmara Treasury
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D.D.O. :	1300200 D.F.O Balpakram National Park Baghmara
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Summary of DDO wise expenditure

1,12,07,246

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department								
Source :	80	PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:	04/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,56,101	
								Total Object Head-- 2 :	4,56,101
								Total Sub Head :	4,56,101
								Total Minor Head 1 :	4,56,101
								Total Sub Major Head 1 :	4,56,101
								Total Major Head 2406 :	4,56,101
								Month Wise Total :	4,56,101
Month of Account: 05/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,97,305	
								Total Object Head-- 2 :	4,97,305
					6. Medical Treatment	State Plan	General-Voted	1,55,900	
								Total Object Head-- 6 :	1,55,900
								Total Sub Head :	6,53,205
								Total Minor Head 1 :	6,53,205
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	12,600	
								Total Object Head-- 6 :	12,600

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	26,498
Total Object Head-- 11 :								26,498
Total Sub Head :								39,098
Total Minor Head 13 :								39,098
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	18,053
Total Object Head-- 6 :								18,053
Total Sub Head :								18,053
Total Minor Head 101 :								18,053
Total Sub Major Head 1 :								7,10,356
Total Major Head 2406 :								7,10,356
Month Wise Total :								7,10,356

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,47,399
Total Object Head-- 2 :								4,47,399
					6. Medical	State Plan	General-Voted	4,77,222

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 6 :			4,77,222
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	58,960
					Total Object Head-- 11 :			58,960
					Total Sub Head :			9,83,581
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	93,268
					Total Object Head-- 14 :			93,268
					Total Sub Head :			93,268
					Total Minor Head 1 :			10,76,849
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	General-Voted	64,646
					Total Object Head-- 6 :			64,646
					Total Sub Head :			64,646
					Total Minor Head 13 :			64,646
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	6. Medical Treatment	State Plan	General-Voted	14,456
					Total Object Head-- 6 :			14,456
					Total Sub Head :			14,456
					Total Minor Head 101 :			14,456

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	80 PRL. C C F & HOFF MEG SHILLONG							
D.D.O. :	9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong							
Month of Account:	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			11,55,951
					Total Major Head 2406 :			11,55,951
					Month Wise Total :			11,55,951
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,66,140
					Total Object Head-- 2 :			4,66,140
					6. Medical Treatment	State Plan	General-Voted	3,82,176
					Total Object Head-- 6 :			3,82,176
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	11,664
					Total Object Head-- 11 :			11,664
					Total Sub Head :			8,59,980
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	32,966
					Total Object Head-- 14 :			32,966
					Total Sub Head :			32,966

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001			Total Minor Head 1 :			8,92,946
					Total Sub Major Head 1 :			8,92,946
					Total Major Head 2406 :			8,92,946
					Month Wise Total :			8,92,946

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	4,62,743
					Total Object Head-- 2 :			4,62,743
					(13) Office Expenses	State Plan	General-Voted	4,00,000
					Total Object Head-- 13 :			4,00,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,000
					Total Object Head-- 21 :			14,000
					24. P.O.L	State Plan	General-Voted	62,500
					Total Object Head-- 24 :			62,500
					27. Minor Works/ Maintenance	State Plan	General-Voted	16,00,000
					Total Object Head-- 27 :			16,00,000
					28. Payment For	State Plan	General-Voted	12,700

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department								
Source :		80 PRL. C C F & HOFF MEG SHILLONG								
D.D.O. :		9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong								
Month of Account:		08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 28 :			12,700		
					50. Other Charges	State Plan	General-Voted	2,50,000		
					Total Object Head-- 50 :			2,50,000		
					Total Sub Head :			28,01,943		
					(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	28,843
							Total Object Head-- 14 :			28,843
		Total Sub Head :					28,843			
		Total Minor Head 1 :					28,30,786			
		013	(01) Statistical, Planning And Evaluation Unit	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,040		
					Total Object Head-- 11 :			12,040		
					(13) Office Expenses	State Plan	General-Voted	42,500		
					Total Object Head-- 13 :			42,500		
					50. Other Charges	State Plan	General-Voted	45,000		
					Total Object Head-- 50 :			45,000		
		Total Sub Head :			99,540					
Total Minor Head 13 :			99,540							
101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	(13) Office Expenses	State Plan	General-Voted	17,500				

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	80	PRL. C C F & HOFF MEG SHILLONG						
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong						
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	Total Object Head-- 13 :			17,500
					50.Other Charges	State Plan	General-Voted	10,000
					Total Object Head-- 50 :			10,000
					Total Sub Head :			27,500
					Total Minor Head 101 :			27,500
					Total Sub Major Head 1 :			29,57,826
					Total Major Head 2406 :			29,57,826
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	General-Voted	22,500
					Total Object Head-- 13 :			22,500
					27. Minor Works/Maintenance	State Plan	General-Voted	8,750
					Total Object Head-- 27 :			8,750
					50.Other Charges	State Plan	General-Voted	23,500
					Total Object Head-- 50 :			23,500
					Total Sub Head :			54,750
					Total Minor Head 4 :			54,750
					Total Sub Major Head 6 :			54,750
					Total Major Head 2415 :			54,750
					Month Wise Total :			30,12,576
Month of Account:	09/2022							

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 80 PRL. C C F & HOFF MEG SHILLONG

D.D.O. : 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	5,54,929
					Total Object Head-- 2 :		5,54,929	
					Total Sub Head :		5,54,929	
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	General-Voted	34,787
				Total Object Head-- 14 :		34,787		
			Total Sub Head :		34,787			
		(10) Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest Dev. Corp.)	0	Grants In Aid (Non Salary)	State Plan	General-Voted	20,00,000	
			Total Object Head-- 36 :		20,00,000			
			Total Sub Head :		20,00,000			
		Total Minor Head 1 :		25,89,716				
		190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,09,54,000
				Total Object Head-- 31 :		2,09,54,000		
	Total Sub Head :			2,09,54,000				
		(03) Financial Assistance To Meghalaya State Bio-Diversity Board	0	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898	
	Total Object Head-- 31 :		6,63,50,898					
	Total Sub Head :		6,63,50,898					
	Total Minor Head 190 :		8,73,04,898					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	80	PRL. C C F & HOFF MEG SHILLONG									
D.D.O. :	9346	Dy. Conservator Of Forests (T) Pccf & Hoff Shillong									
Month of Account:	09/2022										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount	
2406	01					Total Sub Major Head 1 :				8,98,94,614	
						Total Major Head 2406 :				8,98,94,614	
						Month Wise Total :				8,98,94,614	
						D.D.O. Total :				9,61,22,544	
<i>Reconciliation Portion</i>											
						DDO wise Total (original +Reconciliation) :				9,61,22,544	
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(01)	Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	28,84,617
50	2406	01	001	(01)	Headquarters Organisation	000	06	6. Medical Treatment	State Plan	General-Voted	10,15,298
50	2406	01	001	(01)	Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	70,624
50	2406	01	001	(01)	Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	4,00,000
50	2406	01	001	(01)	Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	14,000
50	2406	01	001	(01)	Headquarters Organisation	000	24	24. P.O.L	State Plan	General-Voted	62,500
50	2406	01	001	(01)	Headquarters Organisation	000	27	27. Minor Works/ Maintenance	State Plan	General-Voted	16,00,000
50	2406	01	001	(01)	Headquarters Organisation	000	28	28. Payment For Professional And Special	State Plan	General-Voted	12,700
50	2406	01	001	(01)	Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	2,50,000
50	2406	01	001	(08)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	General-Voted	1,89,864
50	2406	01	001	(10)	Expenditure Of Chairman/Deputy Chairman/Vice Chairman (Meghalaya Forest	000	36	Grants In Aid (Non Salary)	State Plan	General-Voted	20,00,000

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 80** PRL. C C F & HOFF MEG SHILLONG**D.D.O. :** 9346 Dy. Conservator Of Forests (T) Pccf & Hoff Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

Dev. Corp.)

50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	General-Voted	77,246
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	38,538
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	General-Voted	42,500
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	General-Voted	45,000
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	06	6. Medical Treatment	State Plan	General-Voted	32,509
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	13	(13) Office Expenses	State Plan	General-Voted	17,500
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	50	50.Other Charges	State Plan	General-Voted	10,000
50	2406	01	190	(01) Financial Assistance To Forest Development Corporation Of Meghalaya	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	2,09,54,000
50	2406	01	190	(03) Financial Assistance To Meghalaya State Bio-Diversity Board	000	31	31. Grants-In-Aid (Salary)	State Plan	General-Voted	6,63,50,898
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	General-Voted	22,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	8,750
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	General-Voted	23,500

DDO Wise Total:**9,61,22,544**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 81 D.F.O Forest Resources Survey Division

D.D.O. : 9347 D.F.O. Forest Resources Survey Division

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	33,930
Total Object Head-- 2 :								33,930
Total Sub Head :								33,930
Total Minor Head 5 :								33,930
Total Sub Major Head 1 :								33,930
Total Major Head 2406 :								33,930
Month Wise Total :								33,930

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	1,16,340
Total Object Head-- 2 :								1,16,340
Total Sub Head :								1,16,340
Total Minor Head 5 :								1,16,340
Total Sub Major Head 1 :								1,16,340
Total Major Head 2406 :								1,16,340
Month Wise Total :								1,16,340

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 81 D.F.O Forest Resouces Survey Division**D.D.O. :** 9347 D.F.O. Forest Resources Survey Division**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,500
Total Object Head-- 1 :								42,500
					02. Wages	State Plan	General-Voted	1,29,030
Total Object Head-- 2 :								1,29,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,33,130
Total Object Head-- 11 :								1,33,130
Total Sub Head :								3,04,660
Total Minor Head 5 :								3,04,660
Total Sub Major Head 1 :								3,04,660
Total Major Head 2406 :								3,04,660
Month Wise Total :								3,04,660

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	55,200
Total Object Head-- 2 :								55,200
Total Sub Head :								55,200

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	81 D.F.O Forest Resources Survey Division							
D.D.O. :	9347 D.F.O. Forest Resources Survey Division							
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005			Total Minor Head 5 :			55,200
					Total Sub Major Head 1 :			55,200
					Total Major Head 2406 :			55,200
					Month Wise Total :			55,200
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	67,890
					Total Object Head-- 2 :			67,890
					Total Sub Head :			67,890
					Total Minor Head 5 :			67,890
					Total Sub Major Head 1 :			67,890
					Total Major Head 2406 :			67,890
					Month Wise Total :			67,890
Month of Account:	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(01) Forest Resources Survey Division	0	02. Wages	State Plan	General-Voted	55,200
					Total Object Head-- 2 :			55,200

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	81	D.F.O Forest Resouces Survey Division								
D.D.O. :	9347	D.F.O. Forest Resources Survey Division								
Month of Account:	09/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			Net Amount
2406	01	005	(01) Forest Resources Survey Division		Total Sub Head :				55,200	
					Total Minor Head 5 :				55,200	
					Total Sub Major Head 1 :				55,200	
					Total Major Head 2406 :				55,200	
					Month Wise Total :				55,200	
					D.D.O. Total :				6,33,220	
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :				6,33,220	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	005	(01) Forest Resources Survey Division	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	42,500
50	2406	01	005	(01) Forest Resources Survey Division	000	02	02. Wages	State Plan	General-Voted	4,57,590
50	2406	01	005	(01) Forest Resources Survey Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,33,130
					DDO Wise Total:				6,33,220	

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	9,600
Total Object Head-- 1 :								9,600
02. Wages								15,150
02. Wages								84,450
Total Object Head-- 2 :								99,600
Total Sub Head :								1,09,200
Total Minor Head 3 :								1,09,200
Total Sub Major Head 1 :								1,09,200
Total Major Head 2406 :								1,09,200
Month Wise Total :								1,09,200

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,330
02. Wages								15,150
Total Object Head-- 2 :								1,02,480
Total Sub Head :								1,02,480
Total Minor Head 3 :								1,02,480
Total Sub Major Head 1 :								1,02,480

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Total Major Head 2406 :			1,02,480
					Month Wise Total :			1,02,480

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,56,747
					Total Object Head-- 1 :			1,56,747
					02. Wages	State Plan	General-Voted	84,450
					02. Wages	State Plan	General-Voted	25,980
					Total Object Head-- 2 :			1,10,430
					Total Sub Head :			2,67,177
					Total Minor Head 3 :			2,67,177
					Total Sub Major Head 1 :			2,67,177
					Total Major Head 2406 :			2,67,177
					Month Wise Total :			2,67,177

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
		003						

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	1,26,328
Total Object Head-- 1 :								1,26,328
					02. Wages	State Plan	General-Voted	1,64,880
Total Object Head-- 2 :								1,64,880
Total Sub Head :								2,91,208
Total Minor Head 3 :								2,91,208
Total Sub Major Head 1 :								2,91,208
Total Major Head 2406 :								2,91,208
Month Wise Total :								2,91,208

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(02) Studies & Training In Forest School	0	02. Wages	State Plan	General-Voted	87,300
					02. Wages	State Plan	General-Voted	60,420
Total Object Head-- 2 :								1,47,720
Total Sub Head :								1,47,720
Total Minor Head 3 :								1,47,720
Total Sub Major Head 1 :								1,47,720
Total Major Head 2406 :								1,47,720

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Month Wise Total : 1,47,720

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406 01 003 (02) Studies & Training In Forest School 0

02. Wages State Plan General-Voted 1,04,460

02. Wages State Plan General-Voted 60,420

Total Object Head-- 2 : 1,64,880

(11) Travel State Plan General-Voted 1,24,560

Expenses,
Conveyance
Allowances**Total Object Head-- 11 : 1,24,560****Total Sub Head : 2,89,440****Total Minor Head 3 : 2,89,440****Total Sub Major Head 1 : 2,89,440****Total Major Head 2406 : 2,89,440****Month Wise Total : 2,89,440****D.D.O. Total : 12,07,225*****Reconciliation Portion*****DDO wise Total (original +Reconciliation) : 12,07,225**

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 82 D.F.O. TRAINING DIVISION MEGHALAYA SHILLONG

D.D.O. : 9348 D.F.O. Training Division Meghalaya Shillong

Reconciliation Portion***Summary of DDO Wise Expenditure***

50	2406	01	003	(02) Studies & Training In Forest School	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,92,675
50	2406	01	003	(02) Studies & Training In Forest School	000	02	02. Wages	State Plan	General-Voted	7,89,990
50	2406	01	003	(02) Studies & Training In Forest School	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,24,560
DDO Wise Total:										12,07,225

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-23,000
Total Object Head-- 1 :								-23,000
Total Sub Head :								-23,000
Total Minor Head 102 :								-23,000
Total Sub Major Head 1 :								-23,000
Total Major Head 2406 :								-23,000
Month Wise Total :								-23,000

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-61,000
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,759
Total Object Head-- 1 :								-53,241
Total Sub Head :								-53,241
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	65,670
Total Object Head-- 2 :								65,670

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account:		05/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			65,670
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-13,500
					(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	29,036
					Total Object Head-- 1 :			15,536
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	35,860
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,41,511
					Total Object Head-- 2 :			17,77,371
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Khasi	1,82,341
					Total Object Head-- 6 :			1,82,341
					Total Sub Head :			19,75,248
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,325
					Total Object Head-- 1 :			25,325
					Total Sub Head :			25,325
			(13) Plantation Of Medicinal Plants	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,823
					Total Object Head-- 1 :			28,823

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 83** D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants					28,823
			(17) Operation Soil Watch	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	10,802
					Total Object Head-- 1 :			10,802
					Total Sub Head :			10,802
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,60,490
					Total Object Head-- 2 :			2,60,490
					Total Sub Head :			2,60,490
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,33,420
					Total Object Head-- 2 :			3,33,420
					Total Sub Head :			3,33,420
					Total Minor Head 102 :			26,46,537
					Total Sub Major Head 1 :			26,46,537
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,10,355
					Total Object Head-- 2 :			2,10,355
					Total Sub Head :			2,10,355
					Total Minor Head 110 :			2,10,355
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	66,718

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	83	D.F.O S.F. East Khasi Hills Division						
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division						
Month of Account:	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	Total Object Head-- 2 :			66,718
					Total Sub Head :			66,718
					Total Minor Head 112 :			66,718
					Total Sub Major Head 2 :			2,77,073
					Total Major Head 2406 :			29,23,610
					Month Wise Total :			29,23,610
Month of Account: 06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
					Total Object Head-- 2 :			15,660
					Total Sub Head :			15,660
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	70,230
					Total Object Head-- 2 :			70,230
					Total Sub Head :			70,230
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-49,000
					Total Object Head-- 1 :			-49,000

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account:		06/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,586
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,86,812
					Total Object Head-- 2 :		19,20,398	
					Total Sub Head :		18,71,398	
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,77,858
					Total Object Head-- 2 :		2,77,858	
					Total Sub Head :		2,77,858	
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,56,100
					Total Object Head-- 2 :		3,56,100	
					Total Sub Head :		3,56,100	
Total Minor Head 102 :							25,91,246	
Total Sub Major Head 1 :							25,91,246	
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,13,990	
				Total Object Head-- 2 :		2,13,990		
				Total Sub Head :		2,13,990		
Total Minor Head 110 :							2,13,990	

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	59,130
Total Object Head-- 2 :								59,130
Total Sub Head :								59,130
Total Minor Head 112 :								59,130
Total Sub Major Head 2 :								2,73,120
Total Major Head 2406 :								28,64,366
Month Wise Total :								28,64,366

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,287
Total Object Head-- 2 :								53,287
Total Sub Head :								53,287
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-33,000
Total Object Head-- 1 :								-33,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,84,035
					02. Wages	State Plan	Voted-Sixth-Schedule-	28,350

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			18,12,385
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	64,080
					Total Object Head-- 11 :			64,080
					Total Sub Head :			18,43,465
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,71,560
					Total Object Head-- 2 :			2,71,560
			Total Sub Head :			2,71,560		
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					Total Object Head-- 2 :			3,44,760
					Total Sub Head :			3,44,760
Total Minor Head 102 :			25,13,072					
Total Sub Major Head 1 :			25,13,072					
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,02,268	
				Total Object Head-- 2 :			2,02,268	
				Total Sub Head :			2,02,268	
Total Minor Head 110 :			2,02,268					

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,24,650
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	58,200
Total Object Head-- 2 :								1,82,850
Total Sub Head :								1,82,850
Total Minor Head 112 :								1,82,850
Total Sub Major Head 2 :								3,85,118
Total Major Head 2406 :								28,98,190
Month Wise Total :								28,98,190

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,300
Total Object Head-- 11 :								5,300
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
Total Object Head-- 13 :								1,250

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,250
Total Object Head-- 21 :								1,250
Total Sub Head :								7,800
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,950
Total Object Head-- 2 :								67,950
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,400
Total Object Head-- 11 :								5,400
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,350
Total Object Head-- 13 :								2,350
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,750
Total Object Head-- 21 :								1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150
Total Object Head-- 27 :								7,150

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			84,600
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-47,000
					Total Object Head-- 1 :			-47,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,23,030
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690
					Total Object Head-- 2 :			19,35,720
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,920
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	-7,500
					Total Object Head-- 11 :			48,420
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,450
					Total Object Head-- 13 :			31,450
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 21 :			4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					Total Object Head-- 25 :			18,575
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
					Total Object Head-- 27 :			6,650
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,650
					Total Object Head-- 50 :			19,650
					Total Sub Head :			20,18,115
			(07) Umbrella Project/Ecological Sohra Restoration Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 11 :			12,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,025
					Total Object Head-- 13 :			4,025
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
					Total Object Head-- 25 :			12,750
					Total Sub Head :			28,775

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		83 D.F.O S.F. East Khasi Hills Division						
D.D.O. :		9349 D.F.O. S.F. East Khasi Hills Division						
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,800
					Total Object Head-- 11 :			5,800
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,050
					Total Object Head-- 25 :			8,050
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			16,100
								(17) Operation Soil Watch
Total Object Head-- 11 :			11,400					
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150					
Total Object Head-- 13 :			2,150					

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
Total Object Head-- 25 :								11,250
Total Sub Head :								24,800
			(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
Total Object Head-- 11 :								10,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,875
Total Object Head-- 13 :								1,875
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	13,750
Total Object Head-- 25 :								13,750
Total Sub Head :								25,625
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,71,080
Total Object Head-- 2 :								2,71,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,900

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 11 :			4,900			
					Total Sub Head :			2,75,980			
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760			
								Total Object Head-- 2 :			3,44,760
								Total Sub Head :			3,44,760
	Total Minor Head 102 :			28,26,555							
	Total Sub Major Head 1 :			28,26,555							
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,19,420			
								Total Object Head-- 2 :			2,19,420
		Total Sub Head :			2,19,420						
Total Minor Head 110 :			2,19,420								
112		(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	72,390				
	02. Wages						State Plan	Voted-Sixth-Schedule-Khasi	1,21,790		
				Total Object Head-- 2 :					1,94,180		
(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000								
			Total Object Head-- 13 :			10,000					

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 83 D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(04) Wards Lake Establishment	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
Total Object Head-- 25 :								27,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,750
Total Object Head-- 27 :								4,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
Total Object Head-- 50 :								5,000
Total Sub Head :								2,41,430
Total Minor Head 112 :								2,41,430
Total Sub Major Head 2 :								4,60,850
Total Major Head 2406 :								32,87,405
Month Wise Total :								32,87,405

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	82,140
Total Object Head-- 2 :								82,140

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			82,140
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-63,000
					Total Object Head-- 1 :			-63,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	18,62,908
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	36,190
					Total Object Head-- 2 :			18,99,098
					Total Sub Head :			18,36,098
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,70,607
					Total Object Head-- 2 :			2,70,607
					Total Sub Head :			2,70,607
			(45) Ecological Restoration Of Cherrapunjee	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,44,760
					Total Object Head-- 2 :			3,44,760
					Total Sub Head :			3,44,760
					Total Minor Head 102 :			25,33,605
					Total Sub Major Head 1 :			25,33,605
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,33,588

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 83 D.F.O S.F. East Khasi Hills Division

D.D.O. : 9349 D.F.O. S.F. East Khasi Hills Division

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			2,33,588		
					Total Sub Head :			2,33,588		
					Total Minor Head 110 :			2,33,588		
		112	(04) Wards Lake Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,229		
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	22,380		
					Total Object Head-- 2 :			91,609		
					Total Sub Head :			91,609		
					Total Minor Head 112 :			91,609		
					Total Sub Major Head 2 :			3,25,197		
					Total Major Head 2406 :			28,58,802		
					Month Wise Total :			28,58,802		
					D.D.O. Total :			1,48,09,373		
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :			1,48,09,373		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(01) Forest Nurseries	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	-76,241
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(01) Forest Nurseries	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	5,300
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	1,250
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,250
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	3,39,277
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	5,400
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	2,350
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	1,750
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Khasi	7,150
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule- Khasi	-1,76,464
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Khasi	93,44,972
50	2406	01	102	(04) Social Forestry	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule- Khasi	1,82,341
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule- Khasi	1,12,500
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule- Khasi	31,450
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Khasi	4,650
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule- Khasi	18,575

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	83	D.F.O S.F. East Khasi Hills Division								
D.D.O. :	9349	D.F.O. S.F. East Khasi Hills Division								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,650
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	25,325
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	4,025
50	2406	01	102	(07) Umbrella Project/Ecological Sohra Restoration Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	12,750
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	28,823
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	5,800
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,050
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
50	2406	01	102	(17) Operation Soil Watch	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	10,802
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	11,400
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 83** D.F.O S.F. East Khasi Hills Division**D.D.O. :** 9349 D.F.O. S.F. East Khasi Hills Division***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,875
50	2406	01	102	(18) Afforestation Of Plan Catchment Area Of Umiam Hydro Electric Project	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	13,750
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	13,51,595
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	4,900
50	2406	01	102	(45) Ecological Restoration Of Cherrapunjee	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	17,23,800
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	10,79,621
50	2406	02	112	(04) Wards Lake Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,94,487
50	2406	02	112	(04) Wards Lake Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	02	112	(04) Wards Lake Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	27,500
50	2406	02	112	(04) Wards Lake Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,750
50	2406	02	112	(04) Wards Lake Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
DDO Wise Total:										1,48,09,373

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	84	Working Plan Officer Shillong						
D.D.O. :	9350	Working Plan Officer Shillong						
Month of Account:	04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
Total Object Head-- 1 :								0
Total Sub Head :								0
Total Minor Head 1 :								0
Total Sub Major Head 1 :								0
Total Major Head 2406 :								0
Month Wise Total :								0
Month of Account: 05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,19,070
					02. Wages	State Plan	General-Voted	46,200
Total Object Head-- 2 :								1,65,270
Total Sub Head :								1,65,270
Total Minor Head 5 :								1,65,270
Total Sub Major Head 1 :								1,65,270
Total Major Head 2406 :								1,65,270
Month Wise Total :								1,65,270
Month of Account: 06/2022								

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department : Forest and Environment Department								
Source : 84 Working Plan Officer Shillong								
D.D.O. : 9350 Working Plan Officer Shillong								
Month of Account: 06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	2,27,970
					02. Wages	State Plan	General-Voted	84,360
Total Object Head-- 2 :								3,12,330
Total Sub Head :								3,12,330
Total Minor Head 5 :								3,12,330
Total Sub Major Head 1 :								3,12,330
Total Major Head 2406 :								3,12,330
Month Wise Total :								3,12,330
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	3,37,290
Total Object Head-- 2 :								3,37,290
Total Sub Head :								3,37,290
Total Minor Head 5 :								3,37,290
Total Sub Major Head 1 :								3,37,290
Total Major Head 2406 :								3,37,290
Month Wise Total :								3,37,290
Month of Account: 08/2022								

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	84	Working Plan Officer Shillong						
D.D.O. :	9350	Working Plan Officer Shillong						
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,67,160
					02. Wages	State Plan	General-Voted	82,800
Total Object Head-- 2 :								2,49,960
Total Sub Head :								2,49,960
Total Minor Head 5 :								2,49,960
Total Sub Major Head 1 :								2,49,960
Total Major Head 2406 :								2,49,960
Month Wise Total :								2,49,960
Month of Account: 09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(03) Working Plan Division	0	02. Wages	State Plan	General-Voted	1,61,565
					02. Wages	State Plan	General-Voted	1,70,940
Total Object Head-- 2 :								3,32,505
Total Sub Head :								3,32,505
Total Minor Head 5 :								3,32,505
Total Sub Major Head 1 :								3,32,505
Total Major Head 2406 :								3,32,505
Month Wise Total :								3,32,505

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	84	Working Plan Officer Shillong								
D.D.O. :	9350	Working Plan Officer Shillong								
D.D.O. Total :									13,97,355	
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :									13,97,355	
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	0
50	2406	01	005	(03) Working Plan Division	000	02	02. Wages	State Plan	General-Voted	13,97,355
DDO Wise Total:									13,97,355	

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 85 C F WILDLIFE & TERRRL G H REGION TURA**D.D.O. :** 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830	
								Total Object Head-- 2 :	76,830
								Total Sub Head :	76,830
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050	
								Total Object Head-- 2 :	61,050
								Total Sub Head :	61,050
								Total Minor Head 110 :	1,37,880
								Total Sub Major Head 2 :	1,37,880
								Total Major Head 2406 :	1,37,880
								Month Wise Total :	1,37,880

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830	
								Total Object Head-- 2 :	76,830
								Total Sub Head :	76,830
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050	
								Total Object Head-- 2 :	61,050
								Total Sub Head :	61,050

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 85 C F WILDLIFE & TERRR L G H REGION TURA**D.D.O. :** 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			1,37,880
					Total Sub Major Head 2 :			1,37,880
					Total Major Head 2406 :			1,37,880
					Month Wise Total :			1,37,880

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	76,830
					Total Object Head-- 2 :			76,830
					Total Sub Head :			76,830
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	61,050
					Total Object Head-- 2 :			61,050
					Total Sub Head :			61,050
					Total Minor Head 110 :			1,37,880
					Total Sub Major Head 2 :			1,37,880
					Total Major Head 2406 :			1,37,880
					Month Wise Total :			1,37,880

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 46

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Source :		85 C F WILDLIFE & TERRL G H REGION TURA															
D.D.O. :		9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura															
Month of Account:		07/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	96,990									
					Total Object Head-- 2 :							96,990					
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,000									
					Total Object Head-- 11 :							15,000					
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500									
					Total Object Head-- 21 :							7,500					
					27. Minor Works/Maintenance	State Plan	General-Voted	15,000									
					Total Object Head-- 27 :							15,000					
					50.Other Charges	State Plan	General-Voted	17,500									
					Total Object Head-- 50 :							17,500					
					Total Sub Head :							1,51,990					
								(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	77,070				
										Total Object Head-- 2 :							77,070
										(13) Office Expenses	State Plan	General-Voted	10,000				
Total Object Head-- 13 :										10,000							
					16. Publications	State Plan	General-Voted	2,500									

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRR L G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,500
					Total Object Head-- 21 :			2,500
					25. Clothing And Tentage	State Plan	General-Voted	15,000
					Total Object Head-- 25 :			15,000
					27. Minor Works/Maintenance	State Plan	General-Voted	6,000
					Total Object Head-- 27 :			6,000
					50.Other Charges	State Plan	General-Voted	35,000
					Total Object Head-- 50 :			35,000
					Total Sub Head :			1,48,070
					Total Minor Head 110 :			3,00,060
					Total Sub Major Head 2 :			3,00,060
					Total Major Head 2406 :			3,00,060
					Month Wise Total :			3,00,060
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRR L G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550
Total Object Head-- 2 :								83,550
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,500
Total Object Head-- 11 :								33,500
Total Sub Head :								1,17,050
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390
Total Object Head-- 2 :								66,390
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,000
Total Object Head-- 11 :								50,000
Total Sub Head :								1,16,390
Total Minor Head 110 :								2,33,440
Total Sub Major Head 2 :								2,33,440
Total Major Head 2406 :								2,33,440
Month Wise Total :								2,33,440

Month of Account: 09/2022

Major	Sub	Minor	Sub	Sub	Object Head	Categorised
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	83,550		
Total Object Head-- 2 :								83,550		
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	8,000		
Total Object Head-- 11 :								8,000		
Total Sub Head :								91,550		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	66,390		
Total Object Head-- 2 :								66,390		
Total Sub Head :								66,390		
Total Minor Head 110 :								1,57,940		
Total Sub Major Head 2 :								1,57,940		
Total Major Head 2406 :								1,57,940		
Month Wise Total :								1,57,940		
D.D.O. Total :								11,05,080		
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :								11,05,080		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	4,94,580

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 85 C F WILDLIFE & TERRIL G H REGION TURA

D.D.O. : 9351 Conservator Of Forests Wildlife & Territorial Garo Hills Region Tura

Reconciliation Portion***Summary of DDO Wise Expenditure***

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	56,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	15,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	17,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	3,93,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	50,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	10,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	General-Voted	2,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	2,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	General-Voted	15,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	6,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	General-Voted	35,000
DDO Wise Total:										11,05,080

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,750
Total Object Head-- 2 :								1,14,750
Total Sub Head :								1,14,750
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,80,420
Total Object Head-- 2 :								1,80,420
Total Sub Head :								1,80,420
Total Minor Head 102 :								2,95,170
Total Sub Major Head 1 :								2,95,170
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,130
Total Object Head-- 2 :								41,130
Total Sub Head :								41,130
Total Minor Head 110 :								41,130
Total Sub Major Head 2 :								41,130
Total Major Head 2406 :								3,36,300
Month Wise Total :								3,36,300

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department								
Source :		86 D.F.O. S. F. Division EGH Williamnagar								
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar								
Month of Account:		05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,14,750		
				Total Object Head-- 2 :						1,14,750
				Total Sub Head :						1,14,750
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo			1,80,420
								Total Object Head-- 2 :		
	Total Sub Head :						1,80,420			
	Total Minor Head 102 :						2,95,170			
	Total Sub Major Head 1 :						2,95,170			
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	41,130	
					Total Object Head-- 2 :					
Total Sub Head :						41,130				
Total Minor Head 110 :						41,130				
Total Sub Major Head 2 :						41,130				
Total Major Head 2406 :						3,36,300				
Month Wise Total :						3,36,300				
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
Total Object Head-- 2 :								1,18,590
Total Sub Head :								1,18,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
Total Object Head-- 2 :								1,86,540
Total Sub Head :								1,86,540
Total Minor Head 102 :								3,05,130
Total Sub Major Head 1 :								3,05,130
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
Total Object Head-- 2 :								42,510
Total Sub Head :								42,510
Total Minor Head 110 :								42,510
Total Sub Major Head 2 :								42,510
Total Major Head 2406 :								3,47,640
Month Wise Total :								3,47,640

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 86 D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
Total Object Head-- 2 :								1,18,590
Total Sub Head :								1,18,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
Total Object Head-- 2 :								1,86,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
Total Object Head-- 11 :								10,000
Total Sub Head :								1,96,540
Total Minor Head 102 :								3,15,130
Total Sub Major Head 1 :								3,15,130
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510
Total Object Head-- 2 :								42,510
Total Sub Head :								42,510
Total Minor Head 110 :								42,510
Total Sub Major Head 2 :								42,510
Total Major Head 2406 :								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	86 D.F.O. S. F. Division EGH Williamnagar							
D.D.O. :	9352 D.F.O. S.F Division Egh Williamnagar							
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406								3,57,640
Month Wise Total :								3,57,640
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
Total Object Head-- 2 :								1,18,590
Total Sub Head :								1,18,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
Total Object Head-- 2 :								1,86,540
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,500
Total Object Head-- 11 :								7,500
Total Sub Head :								1,94,040
Total Minor Head 102 :								3,12,630
Total Sub Major Head 1 :								3,12,630
02	110		(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-	42,510

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		86 D.F.O. S. F. Division EGH Williamnagar						
D.D.O. :		9352 D.F.O. S.F Division Egh Williamnagar						
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(03) Ecology And Environment	0	Total Object Head-- 2 :			42,510
					Total Sub Head :			42,510
					Total Minor Head 110 :			42,510
					Total Sub Major Head 2 :			42,510
					Total Major Head 2406 :			3,55,140
Month Wise Total :								3,55,140
Month of Account: 09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,18,590
					Total Object Head-- 2 :			1,18,590
					Total Sub Head :			1,18,590
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,86,540
					Total Object Head-- 2 :			1,86,540

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife														
Department :		Forest and Environment Department														
Source :	86	D.F.O. S. F. Division EGH Williamnagar														
D.D.O. :	9352	D.F.O. S.F Division Egh Williamnagar														
Month of Account: 09/2022																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount								
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,000								
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	66,904								
					Total Object Head-- 11 :							68,904				
					Total Sub Head :							2,55,444				
					Total Minor Head 102 :							4,07,604				
					Total Sub Major Head 1 :							4,07,604				
					02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	42,510				
									Total Object Head-- 2 :							42,510
									Total Sub Head :							42,510
									Total Minor Head 110 :							42,510
Total Sub Major Head 2 :									42,510							
Total Major Head 2406 :							4,50,114									
Month Wise Total :							4,50,114									
D.D.O. Total :							21,83,134									
<i>Reconciliation Portion</i>																

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 86** D.F.O. S. F. Division EGH Williamnagar**D.D.O. :** 9352 D.F.O. S.F Division Egh Williamnagar***Reconciliation Portion*****DDO wise Total (original +Reconciliation) : 21,83,134*****Summary of DDO Wise Expenditure***

50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	33,570
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,03,860
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	-4,000
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,07,000
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	86,404
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,52,300
DDO Wise Total:										21,79,134

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	77,940
					02. Wages	State Plan	General-Voted	46,200
					Total Object Head-- 2 :			1,24,140
					Total Sub Head :			1,24,140
					Total Minor Head 1 :			1,24,140
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	50,520
					Total Object Head-- 2 :			50,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-9,680
					Total Object Head-- 11 :			-9,680
					Total Sub Head :			40,840
					Total Minor Head 101 :			40,840
					Total Sub Major Head 1 :			1,64,980
					Total Major Head 2406 :			1,64,980
					Month Wise Total :			1,64,980

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		87 D.F.O Forest Utilisation Division Shillong										
D.D.O. :		9353 D.F.O. Forest Utilisation Division Shillong										
Month of Account:		05/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	52,230				
					02. Wages	State Plan	General-Voted	1,32,780				
					Total Object Head-- 2 :			1,85,010				
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	6,700				
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-5,000				
					Total Object Head-- 11 :			1,700				
					Total Sub Head :			1,86,710				
					Total Minor Head 1 :			1,86,710				
					101		(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	42,510
									Total Object Head-- 2 :			42,510
(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-1,310									
Total Object Head-- 11 :			-1,310									
Total Sub Head :			41,200									
Total Minor Head 101 :			41,200									

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	87 D.F.O Forest Utilisation Division Shillong							
D.D.O. :	9353 D.F.O. Forest Utilisation Division Shillong							
Month of Account:	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01				Total Sub Major Head 1 :			2,27,910
					Total Major Head 2406 :			2,27,910
					Month Wise Total :			2,27,910
Month of Account:	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	63,420
					Total Object Head-- 2 :			1,38,030
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-1,386
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-25,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	3,520
					Total Object Head-- 11 :			-22,866

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		Total Sub Head :			1,15,164
					Total Minor Head 1 :			1,15,164
		101	(02) Timber Treatment And Seasonong Plant	0	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	2,320
					Total Object Head-- 11 :			2,320
					Total Sub Head :			2,320
					Total Minor Head 101 :			2,320
					Total Sub Major Head 1 :			1,17,484
					Total Major Head 2406 :			1,17,484
					Month Wise Total :			1,17,484

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
					Total Object Head-- 1 :			18,000
					02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	63,420
					Total Object Head-- 2 :			1,38,030

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office		Total Sub Head :			1,56,030
					Total Minor Head 1 :			1,56,030
					Total Sub Major Head 1 :			1,56,030
					Total Major Head 2406 :			1,56,030
					Month Wise Total :			1,56,030

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-40,620
					Total Object Head-- 1 :			-40,620
					02. Wages	State Plan	General-Voted	63,420
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head-- 2 :			1,38,030
					(13) Office Expenses	State Plan	General-Voted	27,500
					Total Object Head-- 13 :			27,500
					14. Rent, Rates And Taxes	State Plan	General-Voted	50,000
					Total Object Head-- 14 :			50,000
					21. Materials And Supplies, Store And	State Plan	General-Voted	5,250

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	Total Object Head-- 21 :			5,250
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	8,000
					Total Object Head-- 26 :			8,000
					27. Minor Works/Maintenance	State Plan	General-Voted	8,250
					Total Object Head-- 27 :			8,250
					50. Other Charges	State Plan	General-Voted	16,250
					Total Object Head-- 50 :			16,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
					Total Object Head-- 52 :			2,500
					Total Sub Head :			2,15,160
					Total Minor Head 1 :			2,15,160
		101	(02) Timber Treatment And Seasonong Plant	0	02. Wages	State Plan	General-Voted	15,660
					Total Object Head-- 2 :			15,660
					6. Medical Treatment	State Plan	General-Voted	-88,203
					Total Object Head-- 6 :			-88,203
					(11) Travel	State Plan	General-Voted	-5,000

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 87 D.F.O Forest Utilisation Division Shillong

D.D.O. : 9353 D.F.O. Forest Utilisation Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant	0	Total Object Head-- 11 :			-5,000
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	20,000
					Total Object Head-- 14 :			20,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
					Total Object Head-- 21 :			3,750
					26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
					Total Object Head-- 26 :			5,000
					27. Minor Works/Maintenance	State Plan	General-Voted	4,750
					Total Object Head-- 27 :			4,750
					50. Other Charges	State Plan	General-Voted	11,250
					Total Object Head-- 50 :			11,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000
					Total Object Head-- 52 :			2,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 87 D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(02) Timber Treatment And Seasonong Plant		Total Sub Head :			-20,793
					Total Minor Head 101 :			-20,793
					Total Sub Major Head 1 :			1,94,367
					Total Major Head 2406 :			1,94,367
					Month Wise Total :			1,94,367

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(02) Forest Utilisation Office	0	02. Wages	State Plan	General-Voted	74,610
					02. Wages	State Plan	General-Voted	74,610
					Total Object Head-- 2 :			1,49,220
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	10,067
					Total Object Head-- 11 :			10,067
					Total Sub Head :			1,59,287
					Total Minor Head 1 :			1,59,287
					Total Sub Major Head 1 :			1,59,287
					Total Major Head 2406 :			1,59,287

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	87	D.F.O Forest Utilisation Division Shillong									
D.D.O. :	9353	D.F.O. Forest Utilisation Division Shillong									
Month of Account:	09/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
Month Wise Total :								1,59,287			
D.D.O. Total :								10,20,058			
<i>Reconciliation Portion</i>											
DDO wise Total (original +Reconciliation) :								10,20,058			
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(02)	Forest Utilisation Office	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	-22,620
50	2406	01	001	(02)	Forest Utilisation Office	000	02	02. Wages	State Plan	General-Voted	8,72,460
50	2406	01	001	(02)	Forest Utilisation Office	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-11,099
50	2406	01	001	(02)	Forest Utilisation Office	000	13	(13) Office Expenses	State Plan	General-Voted	27,500
50	2406	01	001	(02)	Forest Utilisation Office	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	50,000
50	2406	01	001	(02)	Forest Utilisation Office	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	5,250
50	2406	01	001	(02)	Forest Utilisation Office	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	8,000
50	2406	01	001	(02)	Forest Utilisation Office	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	8,250
50	2406	01	001	(02)	Forest Utilisation Office	000	50	50. Other Charges	State Plan	General-Voted	16,250
50	2406	01	001	(02)	Forest Utilisation Office	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,500
50	2406	01	101	(02)	Timber Treatment And Seasonong Plant	000	02	02. Wages	State Plan	General-Voted	1,08,690
50	2406	01	101	(02)	Timber Treatment And Seasonong Plant	000	06	6. Medical Treatment	State Plan	General-Voted	-88,203

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 87** D.F.O Forest Utilisation Division Shillong**D.D.O. :** 9353 D.F.O. Forest Utilisation Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	-13,670
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	13	(13) Office Expenses	State Plan	General-Voted	10,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	20,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	26	26. Advertising Sales And Publicity Expenses	State Plan	General-Voted	5,000
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	4,750
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	50	50.Other Charges	State Plan	General-Voted	11,250
50	2406	01	101	(02) Timber Treatment And Seasonong Plant	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	2,000
DDO Wise Total:										10,20,058

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	73,075
Total Object Head-- 1 :								73,075
Total Sub Head :								73,075
Total Minor Head 1 :								73,075
Total Sub Major Head 1 :								73,075
Total Major Head 2406 :								73,075
Month Wise Total :								73,075

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	27,000
Total Object Head-- 1 :								27,000
Total Sub Head :								27,000
Total Minor Head 1 :								27,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,74,353
Total Object Head-- 2 :								1,74,353
Total Sub Head :								1,74,353

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :					1,74,353
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
			Total Object Head-- 2 :					67,140
			Total Sub Head :					67,140
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,01,180
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,44,760
			Total Object Head-- 2 :					37,45,940
			Total Sub Head :					37,45,940
			Total Minor Head 101 :					38,13,080
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
			Total Object Head-- 2 :					1,34,280
			Total Sub Head :					1,34,280
			Total Minor Head 102 :					1,34,280
			Total Sub Major Head 1 :					41,48,713
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
			Total Object Head-- 2 :					55,950

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Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(03) State Central Library Establishment		Total Sub Head :			55,950
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
					Total Minor Head 112 :			1,00,710
					Total Sub Major Head 2 :			1,00,710
					Total Major Head 2406 :			42,49,423
					Month Wise Total :			42,49,423
Month of Account: 06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					Total Object Head-- 2 :			1,56,660
					Total Sub Head :			1,56,660
					Total Minor Head 1 :			1,56,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			67,140

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :			67,140
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,90,700
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,22,075
					Total Object Head-- 2 :			38,12,775
					Total Sub Head :			38,12,775
					Total Minor Head 101 :			38,79,915
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
					Total Object Head-- 2 :			1,34,280
					Total Sub Head :			1,34,280
					Total Minor Head 102 :			1,34,280
					Total Sub Major Head 1 :			41,70,855
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division		Total Sub Head :			44,760
					Total Minor Head 112 :			1,00,710
					Total Sub Major Head 2 :			1,00,710
					Total Major Head 2406 :			42,71,565
					Month Wise Total :			42,71,565

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					Total Object Head-- 1 :			1,56,660
					Total Sub Head :			1,56,660
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,59,665
					Total Object Head-- 14 :			2,59,665
					Total Sub Head :			2,59,665
					Total Minor Head 1 :			4,16,325
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
					Total Object Head-- 2 :			

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0				67,140
Total Sub Head :								67,140
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,68,320
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	28,92,568
Total Object Head-- 2 :								37,60,888
Total Sub Head :								37,60,888
Total Minor Head 101 :								38,28,028
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
Total Object Head-- 2 :								1,34,280
Total Sub Head :								1,34,280
Total Minor Head 102 :								1,34,280
Total Sub Major Head 1 :								43,78,633
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,520
Total Object Head-- 2 :								89,520
Total Sub Head :								89,520
Total Minor Head 112 :								89,520
Total Sub Major Head 2 :								89,520

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Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
					Total Major Head 2406 :			44,68,153
					Month Wise Total :			44,68,153

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
					Total Object Head-- 13 :			12,500
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 21 :			1,200
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 24 :			2,000
					State Plan			1,700

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
Month of Account: 08/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi					
					Total Object Head-- 26 :							1,700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi		5,000			
					Total Object Head-- 27 :							5,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi		3,000			
					Total Object Head-- 50 :							3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi		750			
					Total Object Head-- 52 :							750
					Total Sub Head :							32,400
								(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi
Total Object Head-- 13 :										25,000		
14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi		3,000								
Total Object Head-- 14 :										3,000		
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000				

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 16 :			3,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 21 :			3,250
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	3,750
					Total Object Head-- 24 :			3,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 27 :			17,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,250
					Total Object Head-- 50 :			3,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 52 :			1,200
					Total Sub Head :			62,950

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					95,350
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660
					Total Object Head-- 2 :			1,56,660
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 16 :			2,000
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			1,73,160
					Total Minor Head 5 :			1,73,160
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,200
					Total Object Head-- 21 :			2,200

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
Total Object Head-- 27 :								15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
Total Object Head-- 50 :								4,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500
Total Object Head-- 52 :								1,500
Total Sub Head :								22,700
Total Minor Head 70 :								22,700
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
Total Object Head-- 2 :								67,140
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
Total Object Head-- 13 :								5,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,500
Total Object Head-- 27 :								7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,500

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 50 :			2,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,000
					Total Object Head-- 52 :			2,000
					Total Sub Head :			84,140
			(03) Silvicultural Works (Regeneration)	1	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250
					Total Object Head-- 27 :			7,250
					Total Sub Head :			7,250
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,84,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,90,700
					Total Object Head-- 2 :			38,75,030
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
					Total Object Head-- 13 :			9,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 24 :			4,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,250

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Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :	Forest and Environment Department										
Source :	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong										
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong										
Month of Account:	08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 27 :			5,250			
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000			
					Total Object Head-- 50 :			5,000			
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,500			
					Total Object Head-- 51 :			7,500			
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,700			
					Total Object Head-- 52 :			1,700			
					Total Sub Head :			39,08,480			
					Total Minor Head 101 :			39,99,870			
					102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
								Total Object Head-- 2 :			1,34,280
								Total Sub Head :			1,34,280
								(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan
					Total Object Head-- 27 :					13,250	
50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750								

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Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong							
D.D.O. :	9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong							
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 50 :			3,750
					Total Sub Head :			17,000
			(09) Plywood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,500
					Total Object Head-- 27 :			11,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
					Total Object Head-- 50 :			4,500
					Total Sub Head :			16,000
			(11) Salwood Plantations	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
					Total Object Head-- 13 :			6,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500
					Total Object Head-- 27 :			22,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :			5,000
					Total Sub Head :			33,750
			(12) Plantation Of Quick Growing Species	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 13 :			5,000

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong						
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong						
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(12) Plantation Of Quick Growing Species	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
					Total Object Head-- 27 :		21,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
					Total Object Head-- 50 :		5,000	
					Total Sub Head :		31,000	
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000
					Total Object Head-- 13 :		6,000	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
					Total Object Head-- 27 :		15,000	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
Total Object Head-- 50 :		3,750						
Total Sub Head :		24,750						
Total Minor Head 102 :		2,56,780						
Total Sub Major Head 1 :		45,47,860						
02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950	
				Total Object Head-- 2 :		55,950		

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Source :		89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong													
D.D.O. :		9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong													
Month of Account:		08/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	02	112	(03) State Central Library Establishment	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500							
					Total Object Head-- 13 :						5,500				
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750							
					Total Object Head-- 50 :						3,750				
					Total Sub Head :						65,200				
					Total Minor Head 112 :						1,19,960				
			(05) Pinewood Park And Other Garden	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000							
									Total Object Head-- 13 :						5,000
									50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000			
									Total Object Head-- 50 :						5,000
									Total Sub Head :						10,000
									Total Minor Head 112 :						1,19,960
(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760										
						Total Object Head-- 2 :						44,760			
						Total Sub Head :						44,760			
Total Minor Head 112 :						1,19,960									
Total Sub Major Head 2 :						1,19,960									
Total Major Head 2406 :						46,67,820									

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 89 D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong

D.D.O. : 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
Total Object Head-- 13 :								10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500
Total Object Head-- 27 :								9,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
Total Object Head-- 50 :								9,500
Total Sub Head :								29,000
Total Minor Head 4 :								29,000
Total Sub Major Head 6 :								29,000
Total Major Head 2415 :								29,000
Month Wise Total :								46,96,820

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	67,140
Total Object Head-- 2 :								67,140

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:	09/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens			Total Sub Head :			67,140	
			(05) Forest Protection Schemes And Works			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	29,61,140
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	8,90,700
							Total Object Head-- 2 :			38,51,840
							Total Sub Head :			38,51,840
							Total Minor Head 101 :			39,18,980
		102	(01) Forest Nurseries			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
							Total Object Head-- 2 :			1,34,280
							Total Sub Head :			1,34,280
			(08) Teak Wood Plantations			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
							Total Object Head-- 2 :			44,760
							Total Sub Head :			44,760
			(09) Plywood Plantations			0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
							Total Object Head-- 2 :			1,34,280
				Total Sub Head :			1,34,280			
				Total Minor Head 102 :			3,13,320			

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
Month of Account:	09/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	Total Sub Major Head 1 :							42,32,300	
	02	112	(03) State Central Library Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950		
					Total Object Head-- 2 :			55,950		
					Total Sub Head :			55,950		
			(06) Other Gardens And Parks Under Khasi Hills Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760		
					Total Object Head-- 2 :			44,760		
					Total Sub Head :			44,760		
					Total Minor Head 112 :			1,00,710		
					Total Sub Major Head 2 :			1,00,710		
					Total Major Head 2406 :			43,33,010		
					Month Wise Total :			43,33,010		
					D.D.O. Total :			2,20,92,046		
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :			2,20,92,046		
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,56,735
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,56,660

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong									
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(03)	Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	12,500
50	2406	01	001	(03)	Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
50	2406	01	001	(03)	Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	001	(03)	Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,200
50	2406	01	001	(03)	Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	2,000
50	2406	01	001	(03)	Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,700
50	2406	01	001	(03)	Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	001	(03)	Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	001	(03)	Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	750
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	3,250
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Khasi	3,750
50	2406	01	001	(04)	Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000

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Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	17,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,200
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,59,665
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,31,013
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	1,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	2,200
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,35,700
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	2,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	001	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,90,46,473
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	9,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	5,250
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Khasi	1,700
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,71,400
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	13,250
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	89	D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong								
D.D.O. :	9354	D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,34,280
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	11,500
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	4,500
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	22,500
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	21,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	15,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750
50	2406	02	112	(03) State Central Library Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,13,320
50	2406	02	112	(03) State Central Library Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,500
50	2406	02	112	(03) State Central Library Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,750

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 89** D.F.O East Khasi Hills and Ri-bhoi Territorial Division Shillong**D.D.O. :** 9354 D.F.O. East Khasi Hills And Ri-Bhoi Territorial Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	112	(05) Pinewood Park And Other Garden	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	02	112	(05) Pinewood Park And Other Garden	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	02	112	(06) Other Gardens And Parks Under Khasi Hills Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,79,040
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	10,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	9,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	9,500
DDO Wise Total:										2,20,92,046

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660			
				Total Object Head-- 2 :							15,660
				Total Sub Head :							15,660
				Total Minor Head 5 :							15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570			
				Total Object Head-- 2 :							33,570
				Total Sub Head :							33,570
				Total Minor Head 101 :							5,19,390
		102	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460			
				0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,360			
				Total Object Head-- 2 :							4,85,820
				Total Sub Head :							4,85,820
102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070					
		Total Object Head-- 2 :							38,070		
		Total Sub Head :							38,070		
		102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830			
Total Object Head-- 2 :							3,91,830				

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			3,91,830
					Total Sub Head :			3,91,830
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
					Total Minor Head 102 :			4,85,850
					Total Sub Major Head 1 :			10,20,900
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 110 :			38,070
					Total Sub Major Head 2 :			38,070
					Total Major Head 2406 :			10,58,970
					Month Wise Total :			10,58,970

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding	0	02. Wages	State Plan	Voted-Sixth-Schedule-	15,660

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department											
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin											
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin											
Month of Account:		06/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			15,660					
				Total Sub Head :						15,660			
				Total Minor Head 5 :						15,660			
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570						
							Total Object Head-- 2 :						33,570
							Total Sub Head :						33,570
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460						
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700			
										Total Object Head-- 2 :			
	Total Sub Head :						4,70,160						
	Total Minor Head 101 :						5,03,730						
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070						
Total Object Head-- 2 :							38,070						
Total Sub Head :						38,070							
(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830							
	Total Object Head-- 2 :						3,91,830						

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			3,91,830
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
					Total Minor Head 102 :			4,85,850
					Total Sub Major Head 1 :			10,05,240
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 110 :			38,070
					Total Sub Major Head 2 :			38,070
					Total Major Head 2406 :			10,43,310
					Month Wise Total :			10,43,310

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :	Forest and Environment Department												
Source : 90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin												
D.D.O. :	9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin												
Month of Account:	07/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			15,660					
				Total Sub Head :						15,660			
				Total Minor Head 5 :						15,660			
	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570						
							Total Object Head-- 2 :						33,570
							Total Sub Head :						33,570
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460						
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700			
										Total Object Head-- 2 :			
	Total Sub Head :						4,70,160						
	Total Minor Head 101 :						5,03,730						
	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070						
Total Object Head-- 2 :							38,070						
Total Sub Head :						38,070							
(04) Social Forestry		0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,91,830							
	Total Object Head-- 2 :						3,91,830						

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			3,91,830
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
					Total Minor Head 102 :			4,85,850
					Total Sub Major Head 1 :			10,05,240
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 110 :			38,070
					Total Sub Major Head 2 :			38,070
					Total Major Head 2406 :			10,43,310
					Month Wise Total :			10,43,310

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,250

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
Month of Account:	08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			16,250			
					Total Sub Head :			16,250			
					Total Minor Head 1 :			16,250			
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660			
								Total Object Head-- 2 :			15,660
								Total Sub Head :			15,660
		Total Minor Head 5 :			15,660						
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570			
								Total Object Head-- 2 :			33,570
								Total Sub Head :			33,570
		(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700				
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460	
										Total Object Head-- 2 :	
Total Sub Head :			4,70,160								
Total Minor Head 101 :			5,03,730								
102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 100

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	Total Object Head-- 13 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600
					Total Object Head-- 21 :			600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,125
					Total Object Head-- 27 :			4,125
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200
					Total Object Head-- 50 :			1,200
					Total Sub Head :			7,175
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,175
					Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850
					Total Object Head-- 21 :			850
					27. Minor	State Plan	Voted-Sixth-Schedule-	7,150

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin

D.D.O. : 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 27 :			7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	725
					Total Object Head-- 50 :			725
					Total Sub Head :			47,970
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,170
					Total Object Head-- 2 :			3,86,170
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,425
					Total Object Head-- 13 :			31,425
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,625
					Total Object Head-- 16 :			4,625
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
					Total Object Head-- 21 :			4,650
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
					Total Object Head-- 25 :			18,575
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department								
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
Month of Account:		08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(04) Social Forestry	0	Total Object Head-- 27 :			6,650		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,625		
					Total Object Head-- 50 :			19,625		
					Total Sub Head :			4,71,720		
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses			State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250		
					25. Clothing And Tentage			State Plan	Voted-Sixth-Schedule-Khasi	8,025
					Total Object Head-- 25 :			8,025		
					50.Other Charges			State Plan	Voted-Sixth-Schedule-Khasi	1,000
			Total Object Head-- 50 :			1,000				
			Total Sub Head :			10,275				
			(17) Operation Soil Watch	0	(13) Office Expenses			State Plan	Voted-Sixth-Schedule-Khasi	2,150
					Total Object Head-- 13 :			2,150		
					25. Clothing And Tentage			State Plan	Voted-Sixth-Schedule-Khasi	11,250
Total Object Head-- 25 :					11,250					
27. Minor					State Plan	Voted-Sixth-Schedule-	450			

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 27 :			450
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,100
					Total Object Head-- 50 :			1,100
					Total Sub Head :			14,950
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	725
					Total Object Head-- 16 :			725
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	825
					Total Object Head-- 27 :			825
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	975

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	Total Object Head-- 50 :			975
								60,475
								6,12,565
								11,48,205
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
								38,070
								38,070
								38,070
								11,86,275
								11,86,275

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	15,660
								15,660
								15,660
								15,660

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department							
Source :		90 D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin							
D.D.O. :		9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin							
Month of Account:		09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570	
					Total Object Head-- 2 :			33,570	
			Total Sub Head :			33,570			
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	53,700	
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,16,460	
					Total Object Head-- 2 :			4,70,160	
	Total Sub Head :				4,70,160				
	Total Minor Head 101 :			5,03,730					
			102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
						Total Object Head-- 2 :			38,070
				Total Sub Head :			38,070		
				(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,86,170
Total Object Head-- 2 :						3,86,170			
02. Wages						State Plan	Voted-Sixth-Schedule-Khasi	55,130	
			(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,130			

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			55,130
					Total Sub Head :			4,41,300
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	55,950
					Total Object Head-- 2 :			55,950
					Total Sub Head :			55,950
					Total Minor Head 102 :			5,35,320
					Total Sub Major Head 1 :			10,54,710
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,070
					Total Object Head-- 2 :			38,070
					Total Sub Head :			38,070
					Total Minor Head 110 :			38,070
					Total Sub Major Head 2 :			38,070
					Total Major Head 2406 :			10,92,780
					Month Wise Total :			10,92,780
					D.D.O. Total :			54,24,645
<i>Reconciliation Portion</i>								
					DDO wise Total (original +Reconciliation) :			54,24,645
<i>Summary of DDO Wise Expenditure</i>								

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 90** D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin**D.D.O. :** 9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin**Reconciliation Portion****Summary of DDO Wise Expenditure**

50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	16,250
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	78,300
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,67,850
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,66,460
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	600
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	4,125
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,200
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,90,350
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,175
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	850
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	7,150
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	725
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	19,47,830
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	55,130

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin								
D.D.O. :	9355	D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	31,425
50	2406	01	102	(04) Social Forestry	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	4,625
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	4,650
50	2406	01	102	(04) Social Forestry	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	18,575
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,650
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	19,625
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	8,025
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	2,150
50	2406	01	102	(17) Operation Soil Watch	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	11,250
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	450
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	1,100
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,79,750
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	1,250

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department									
Source : 90	D.F.O. West Khasi Hills Social Forestry and Territorial Division Nongstoin									
D.D.O. :	9355 D.F.O. West Khasi Hills Social Forestry And Territorial Division Nongstoin									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	725
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	750
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	825
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	975
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,90,350
DDO Wise Total:										54,24,645

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	49,080
					02. Wages	State Plan	General-Voted	10,830
					Total Object Head-- 2 :		59,910	
					Total Sub Head :		59,910	
	Total Minor Head 102 :		59,910					
	Total Sub Major Head 1 :		59,910					
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	65,670
					Total Object Head-- 2 :		65,670	
					Total Sub Head :		65,670	
					Total Minor Head 110 :		65,670	
Total Sub Major Head 2 :		65,670						
Total Major Head 2406 :		1,25,580						
Month Wise Total :		1,25,580						

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	11,190
					02. Wages	State Plan	General-Voted	50,730
					Total Object Head-- 2 :		61,920	

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	6. Medical Treatment	State Plan	General-Voted	29,483
Total Object Head-- 6 :								29,483
Total Sub Head :								91,403
Total Minor Head 102 :								91,403
Total Sub Major Head 1 :								91,403
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	67,890
Total Object Head-- 2 :								67,890
Total Sub Head :								67,890
Total Minor Head 110 :								67,890
Total Sub Major Head 2 :								67,890
Total Major Head 2406 :								1,59,293
Month Wise Total :								1,59,293

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	50,730
					02. Wages	State Plan	General-Voted	11,190
Total Object Head-- 2 :								61,920
					6. Medical	State Plan	General-Voted	61,222

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 6 :			61,222
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	12,240
					Total Object Head-- 11 :			12,240
					Total Sub Head :			1,35,382
					Total Minor Head 102 :			1,35,382
					Total Sub Major Head 1 :			1,35,382
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	99,210
					Total Object Head-- 2 :			99,210
					6. Medical Treatment	State Plan	General-Voted	50,000
					Total Object Head-- 6 :			50,000
					Total Sub Head :			1,49,210
					Total Minor Head 110 :			1,49,210
					Total Sub Major Head 2 :			1,49,210
					Total Major Head 2406 :			2,84,592
					Month Wise Total :			2,84,592

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	11,190
					02. Wages	State Plan	General-Voted	35,070
					Total Object Head-- 2 :			46,260
					6. Medical Treatment	State Plan	General-Voted	4,000
					Total Object Head-- 6 :			4,000
					Total Sub Head :			50,260
	Total Minor Head 102 :			50,260				
	Total Sub Major Head 1 :			50,260				
	02	110	(03) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,000
					Total Object Head-- 1 :			44,000
					02. Wages	State Plan	General-Voted	83,550
		Total Object Head-- 2 :			83,550			
Total Sub Head :			1,27,550					
Total Minor Head 110 :			1,27,550					
800	(02) Ecology And Environment	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500		
			Total Object Head-- 1 :			13,500		
			Total Sub Head :			13,500		
Total Minor Head 800 :			13,500					

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The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG

D.D.O. : 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			1,41,050
Total Major Head 2406 :								1,91,310
Month Wise Total :								1,91,310

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	38,040
					02. Wages	State Plan	General-Voted	11,190
Total Object Head-- 2 :								49,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	73,450
Total Object Head-- 11 :								73,450
					(13) Office Expenses	State Plan	General-Voted	20,000
Total Object Head-- 13 :								20,000
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
Total Object Head-- 27 :								3,000
					50. Other Charges	State Plan	General-Voted	5,000
Total Object Head-- 50 :								5,000

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG						
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong						
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			1,50,680
					Total Minor Head 102 :			1,50,680
					Total Sub Major Head 1 :			1,50,680
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	83,550
					Total Object Head-- 2 :			83,550
					(13) Office Expenses	State Plan	General-Voted	10,000
					Total Object Head-- 13 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	45,000
					Total Object Head-- 25 :			45,000
					50. Other Charges	State Plan	General-Voted	11,250
					Total Object Head-- 50 :			11,250
					Total Sub Head :			1,49,800
					Total Minor Head 110 :			1,49,800
		800	(02) Ecology And Environment	0	(13) Office Expenses	State Plan	General-Voted	30,000
					Total Object Head-- 13 :			30,000
					50. Other Charges	State Plan	General-Voted	27,500
					Total Object Head-- 50 :			27,500
					Total Sub Head :			57,500
					Total Minor Head 800 :			57,500

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 91 ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			2,07,300
					Total Major Head 2406 :			3,57,980
					Month Wise Total :			3,57,980

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000
					Total Object Head-- 1 :			7,000
					02. Wages	State Plan	General-Voted	36,570
					02. Wages	State Plan	General-Voted	11,190
					Total Object Head-- 2 :			47,760
					Total Sub Head :			54,760
					Total Minor Head 102 :			54,760
					Total Sub Major Head 1 :			54,760
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	General-Voted	88,020
					Total Object Head-- 2 :			88,020
					Total Sub Head :			88,020
					Total Minor Head 110 :			88,020
					Total Sub Major Head 2 :			88,020

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	91	ADL P C C F S.F. & ENVI MEGH. SHILLONG								
D.D.O. :	9356	Dy. Conservator Of Forests Social Forestry & Environment Shillong								
Month of Account:	09/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406					Total Major Head 2406 :			1,42,780		
					Month Wise Total :			1,42,780		
					D.D.O. Total :			12,61,535		
<i>Reconciliation Portion</i>										
					DDO wise Total (original +Reconciliation) :			12,61,535		
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(04)	Social Forestry	000 01 (01) Salaries, Sumtuary Allowance	State Plan	General-Voted	7,000	
50	2406	01	102	(04)	Social Forestry	000 02 02. Wages	State Plan	General-Voted	3,27,000	
50	2406	01	102	(04)	Social Forestry	000 06 6. Medical Treatment	State Plan	General-Voted	94,705	
50	2406	01	102	(04)	Social Forestry	000 11 (11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	85,690	
50	2406	01	102	(04)	Social Forestry	000 13 (13) Office Expenses	State Plan	General-Voted	20,000	
50	2406	01	102	(04)	Social Forestry	000 27 27. Minor Works/Maintenance	State Plan	General-Voted	3,000	
50	2406	01	102	(04)	Social Forestry	000 50 50.Other Charges	State Plan	General-Voted	5,000	
50	2406	02	800	(02)	Ecology And Environment	000 01 (01) Salaries, Sumtuary Allowance	State Plan	General-Voted	13,500	
50	2406	02	800	(02)	Ecology And Environment	000 13 (13) Office Expenses	State Plan	General-Voted	30,000	
50	2406	02	800	(02)	Ecology And Environment	000 50 50. Other Charges	State Plan	General-Voted	27,500	
50	2406	02	110	(03)	Ecology And Environment	000 01 (01) Salaries, Sumtuary Allowance	State Plan	General-Voted	44,000	
50	2406	02	110	(03)	Ecology And Environment	000 02 02. Wages	State Plan	General-Voted	4,87,890	
50	2406	02	110	(03)	Ecology And Environment	000 06 6. Medical Treatment	State Plan	General-Voted	50,000	

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 91** ADL P C C F S.F. & ENVI MEGH. SHILLONG**D.D.O. :** 9356 Dy. Conservator Of Forests Social Forestry & Environment Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(03) Ecology And Environment	000	13	(13) Office Expenses	State Plan	General-Voted	10,000
50	2406	02	110	(03) Ecology And Environment	000	25	25. Clothing And Tentage	State Plan	General-Voted	45,000
50	2406	02	110	(03) Ecology And Environment	000	50	50.Other Charges	State Plan	General-Voted	11,250
DDO Wise Total:										12,61,535

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	41,522					
								Total Object Head-- 2 :	41,522				
					Total Sub Head :								41,522
					Total Minor Head 1 :								41,522
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	46,200					
								02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,58,640		
					Total Object Head-- 2 :								3,04,840
					Total Sub Head :								3,04,840
		Total Minor Head 5 :								3,04,840			
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,660					
								Total Object Head-- 2 :					
					Total Sub Head :								21,660
(05) Forest Protection Schemes And Works	0				02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,060					
		02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,85,490								
Total Object Head-- 2 :								2,60,550					
Total Sub Head :								2,60,550					

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101			Total Minor Head 101 :			2,82,210
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270
					Total Object Head-- 2 :			12,270
					Total Sub Head :			12,270
					Total Minor Head 105 :			12,270
					Total Sub Major Head 1 :			6,40,842
					Total Major Head 2406 :			6,40,842
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	58,470
					Total Object Head-- 2 :			58,470
					Total Sub Head :			58,470
					Total Minor Head 4 :			58,470
					Total Sub Major Head 6 :			58,470
					Total Major Head 2415 :			58,470
					Month Wise Total :			6,99,312

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	6. Medical	State Plan	Voted-Sixth-Schedule-	2,25,000

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 6 :			2,25,000
					Total Sub Head :			2,25,000
					Total Minor Head 1 :			2,25,000
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	51,960
					Total Object Head-- 2 :			51,960
					Total Sub Head :			51,960
					Total Minor Head 5 :			51,960
		013	(01) Statistical, Planning And Evaluation Unit	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	29,016
					Total Object Head-- 6 :			29,016
					Total Sub Head :			29,016
					Total Minor Head 13 :			29,016
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	21,660
					Total Object Head-- 2 :			21,660
					Total Sub Head :			21,660
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	75,060
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,85,490

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			2,60,550
					Total Sub Head :			2,60,550
					Total Minor Head 101 :			2,82,210
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,270
					Total Object Head-- 2 :			12,270
					Total Sub Head :			12,270
					Total Minor Head 105 :			12,270
					Total Sub Major Head 1 :			6,00,456
					Total Major Head 2406 :			6,00,456
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,64,806
					Total Object Head-- 2 :			3,64,806
					Total Sub Head :			3,64,806
					Total Minor Head 4 :			3,64,806
					Total Sub Major Head 6 :			3,64,806
					Total Major Head 2415 :			3,64,806
					Month Wise Total :			9,65,262
Month of Account: 06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account:		06/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200				
					Total Object Head-- 1 :							7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570				
					Total Object Head-- 2 :							36,570
					6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	25,829				
					Total Object Head-- 6 :							25,829
			Total Sub Head :				69,599					
			(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800				
					Total Object Head-- 1 :							4,800
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190				
					Total Object Head-- 2 :							11,190
					Total Sub Head :				15,990			
					Total Minor Head 1 :				85,589			
			005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760			
02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia				15,660						

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	Total Object Head-- 2 :			66,420
					Total Sub Head :			66,420
					Total Minor Head 5 :			66,420
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
					Total Minor Head 13 :			11,190
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			60,450
					Total Sub Head :			60,450
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	90,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,28,390
					Total Object Head-- 2 :			3,18,720
					Total Sub Head :			3,18,720
					Total Minor Head 101 :			3,79,170
		102						

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department								
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account:		06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
				Total Object Head-- 2 :						11,190
			Total Sub Head :						11,190	
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
				Total Object Head-- 2 :						11,190
			Total Sub Head :						11,190	
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190		
				Total Object Head-- 2 :						11,190
		Total Sub Head :						11,190		
		(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690			
			Total Object Head-- 2 :						12,690	
		Total Sub Head :						12,690		
		Total Minor Head 102 :						46,260		
				105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
Total Object Head-- 2 :						23,880				
Total Sub Head :						23,880				

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
Total Object Head-- 2 :								11,190
Total Sub Head :								11,190
Total Minor Head 105 :								35,070
Total Sub Major Head 1 :								6,23,699
Total Major Head 2406 :								6,23,699
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,48,956
Total Object Head-- 2 :								1,48,956
Total Sub Head :								1,48,956
Total Minor Head 4 :								1,48,956
Total Sub Major Head 6 :								1,48,956
Total Major Head 2415 :								1,48,956
Month Wise Total :								7,72,655
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,170

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :		Forest and Environment Department									
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai									
Month of Account: 07/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 2 :			7,170			
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000			
					Total Object Head-- 13 :			2,000			
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000			
					Total Object Head-- 50 :			2,000			
					Total Sub Head :			11,170			
					(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	42,867	
								Total Object Head-- 2 :			42,867
								(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
								Total Object Head-- 13 :			10,000
								26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
								Total Object Head-- 26 :			2,000
								50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
								Total Object Head-- 50 :			2,000
Total Sub Head :			56,867								

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
Total Object Head-- 2 :								16,770
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
Total Object Head-- 13 :								30,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
Total Object Head-- 24 :								10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
Total Object Head-- 26 :								1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
Total Object Head-- 50 :								5,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
Total Object Head-- 52 :								2,000
Total Sub Head :								64,770
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,32,912

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	Total Object Head-- 14 :			1,32,912
					Total Sub Head :			1,32,912
					Total Minor Head 1 :			2,65,719
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	73,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,340
					Total Object Head-- 2 :			96,540
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			98,540
					Total Minor Head 5 :			98,540
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
					Total Object Head-- 2 :			16,770
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 13 :			15,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 50 :			2,000

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Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department								
Source : 92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357 D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account:	07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	013	(01) Statistical, Planning And Evaluation Unit				Total Sub Head :		33,770
							Total Minor Head 13 :		33,770
		070	(01) Roads And Bridges	0	50.Other Charges		State Plan	Voted-Sixth-Schedule-Jaintia	4,000
					Total Object Head-- 50 :				4,000
					52. Machinery Equipment/Tools & Plant		State Plan	Voted-Sixth-Schedule-Jaintia	2,000
					Total Object Head-- 52 :				2,000
					Total Sub Head :				6,000
									6,000
		(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges		State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
				Total Object Head-- 50 :				5,000	
				Total Sub Head :				5,000	
				Total Minor Head 70 :				11,000	
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages		State Plan	Voted-Sixth-Schedule-Jaintia	53,850
02. Wages					State Plan	Voted-Sixth-Schedule-Jaintia	35,040		
Total Object Head-- 2 :							88,890		
(13) Office Expenses					State Plan	Voted-Sixth-Schedule-Jaintia	5,000		

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department								
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai								
Month of Account: 07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 13 :			5,000		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000		
					Total Object Head-- 50 :			3,000		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000		
					Total Object Head-- 52 :			2,000		
					Total Sub Head :			98,890		
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,27,300
							02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,59,450
							Total Object Head-- 2 :			4,86,750
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
							Total Object Head-- 13 :			11,000
							24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
							Total Object Head-- 24 :			4,000
50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000							
Total Object Head-- 50 :			3,000							

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
Total Object Head-- 51 :								10,000
Total Sub Head :								5,14,750
Total Minor Head 101 :								6,13,640
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
Total Object Head-- 2 :								16,770
Total Sub Head :								16,770
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770
Total Object Head-- 2 :								16,770
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
Total Object Head-- 50 :								4,000
Total Sub Head :								20,770
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
Total Object Head-- 2 :								11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
Total Object Head-- 13 :								4,000

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department											
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai											
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai											
Month of Account:		07/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(12) Plantation Of Quick Growing Species	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000					
					Total Object Head-- 50 :							3,000	
			Total Sub Head :							18,190			
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	18,810					
					Total Object Head-- 2 :							18,810	
					13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000					
					Total Object Head-- 13 :							5,000	
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	Total Object Head-- 50 :						
							3,000						
			Total Sub Head :							26,810			
Total Minor Head 102 :							82,540						
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	35,040					
					Total Object Head-- 2 :							35,040	
			Total Sub Head :							35,040			
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	16,770					
Total Object Head-- 2 :							16,770						

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers		Total Sub Head :			16,770
					Total Minor Head 105 :			51,810
					Total Sub Major Head 1 :			11,57,019
					Total Major Head 2406 :			11,57,019
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,29,675
					Total Object Head-- 2 :			2,29,675
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 13 :			7,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
					Total Object Head-- 50 :			7,000
					Total Sub Head :			2,43,675
					Total Minor Head 4 :			2,43,675
					Total Sub Major Head 6 :			2,43,675
					Total Major Head 2415 :			2,43,675
Month Wise Total :								14,00,694
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
Total Object Head-- 11 :								10,000
Total Sub Head :								10,000
			(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
Total Object Head-- 2 :								36,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
Total Object Head-- 11 :								40,000
Total Sub Head :								76,570
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
Total Object Head-- 2 :								11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
Total Object Head-- 11 :								55,000

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices		Total Sub Head :			66,190
					Total Minor Head 1 :			1,52,760
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					Total Object Head-- 2 :			66,420
					Total Sub Head :			66,420
					Total Minor Head 5 :			66,420
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	8,000
					Total Object Head-- 11 :			8,000
					Total Sub Head :			19,190
					Total Minor Head 13 :			19,190
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule-	23,880

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai						
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai						
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			60,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000
					Total Object Head-- 11 :			15,000
					Total Sub Head :			75,450
					(05) Forest Protection Schemes And Works	0	02. Wages	State Plan
			02. Wages	State Plan			Voted-Sixth-Schedule-Jaintia	3,33,245
			Total Object Head-- 2 :				4,37,765	
			(11) Travel Expenses, Conveyance Allowances	State Plan			Voted-Sixth-Schedule-Jaintia	45,000
			Total Object Head-- 11 :				45,000	
			Total Sub Head :			4,82,765		
Total Minor Head 101 :			5,58,215					
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :		9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account:		08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190				
					Total Object Head-- 2 :							11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,000				
					Total Object Head-- 11 :							20,000
					Total Sub Head :							31,190
					Total Object Head-- 2 :							11,190
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190				
					Total Object Head-- 2 :							11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000				
					Total Object Head-- 11 :							10,000
					Total Sub Head :							21,190
					Total Object Head-- 2 :							11,190
(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690							
		Total Object Head-- 2 :							12,690			
		(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Jaintia	25,000							
		Total Object Head-- 2 :							12,690			

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Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :	Forest and Environment Department										
Source :	92 D.F.O. Jaintia Hills Division (T) Jowai										
D.D.O. :	9357 D.F.O. Jaintia Hills Division(T) Jowai										
Month of Account:	08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount			
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 11 :			25,000			
					Total Sub Head :			37,690			
					Total Minor Head 102 :			1,01,260			
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		23,880		
								Total Object Head-- 2 :			23,880
								Total Sub Head :			23,880
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia		11,190		
								Total Object Head-- 2 :			11,190
								Total Sub Head :			11,190
		Total Minor Head 105 :			35,070						
Total Sub Major Head 1 :			9,32,915								
Total Major Head 2406 :			9,32,915								
2415	06	004	(01) Establishment Of Forest Statistical Division	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	46,093			
								Total Object Head-- 2 :			46,093
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,893
Total Object Head-- 11 :			4,893								

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division		Total Sub Head :			50,986
					Total Minor Head 4 :			50,986
					Total Sub Major Head 6 :			50,986
					Total Major Head 2415 :			50,986
Month Wise Total :								9,83,901

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					Total Object Head-- 2 :			36,570
					Total Sub Head :			36,570
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	32,165
					Total Object Head-- 14 :			32,165
					Total Sub Head :			32,165

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 92 D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	Total Minor Head 1 :					79,925
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	15,660
					Total Object Head-- 2 :			66,420
					Total Sub Head :			66,420
			Total Minor Head 5 :					66,420
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190
					Total Object Head-- 2 :			11,190
					Total Sub Head :			11,190
			Total Minor Head 13 :					11,190
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	36,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	23,880
					Total Object Head-- 2 :			60,450
					Total Sub Head :			60,450
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,04,520
					02. Wages	State Plan	Voted-Sixth-Schedule-	3,87,508

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			4,92,028	
								Total Sub Head :	4,92,028
								Total Minor Head 101 :	5,52,478
		102	(08) Teak Wood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190	
								Total Object Head-- 2 :	11,190
								Total Sub Head :	11,190
			(09) Plywood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190	
								Total Object Head-- 2 :	11,190
								Total Sub Head :	11,190
			(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	11,190	
								Total Object Head-- 2 :	11,190
								Total Sub Head :	11,190
			(14) Miscellaneous Afforestation Schemes	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	12,690	
								Total Object Head-- 2 :	12,690
								Total Sub Head :	12,690
								Total Minor Head 102 :	46,260
		105	(01) Removal Of Forest Produces By Government	0	02. Wages	State Plan	Voted-Sixth-Schedule-	23,880	

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 92 D.F.O. Jaintia Hills Division (T) Jowai

D.D.O. : 9357 D.F.O. Jaintia Hills Division(T) Jowai

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	105	(01) Removal Of Forest Produces By Government Agency	0	Total Object Head-- 2 :			23,880
					Total Sub Head :			23,880
			(02) Removal Of Forest Produce By Consumers And Purchasers	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	10,850
					Total Object Head-- 2 :			10,850
					Total Sub Head :			10,850
					Total Minor Head 105 :			34,730
					Total Sub Major Head 1 :			7,91,003
					Total Major Head 2406 :			7,91,003
					Month Wise Total :			7,91,003
					D.D.O. Total :			56,12,827

Reconciliation PortionDDO wise Total (original +Reconciliation) : **56,12,827**Summary of DDO Wise Expenditure

50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	48,692
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	7,200
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,52,577
50	2406	01	001	(03) Divisional Forest Officer	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	2,50,829
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	40,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	4,800
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,340
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	55,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	30,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	1,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai									
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
50	2406	01	001	(08) Payment Due To Me.Pdcl/Municipal Board/Telephone Bills (Bsnl)	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,65,077	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	6,52,600	
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,340	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Jaintia	29,016	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	8,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000	
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000	
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,13,560	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000	
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	92	D.F.O. Jaintia Hills Division (T) Jowai								
D.D.O. :	9357	D.F.O. Jaintia Hills Division(T) Jowai								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Jaintia	2,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	22,56,363
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	45,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	11,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	102	(08) Teak Wood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,340
50	2406	01	102	(09) Plywood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,340
50	2406	01	102	(09) Plywood Plantations	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	20,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	44,760
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	4,000
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 92** D.F.O. Jaintia Hills Division (T) Jowai**D.D.O. :** 9357 D.F.O. Jaintia Hills Division(T) Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	56,880
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	25,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	5,000
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,31,220
50	2406	01	105	(02) Removal Of Forest Produce By Consumers And Purchasers	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	50,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,48,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,893
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	7,000
DDO Wise Total:										56,12,827

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source : 93	D.F.O. Balpakram National Park Baghmara							
D.D.O. :	9358 D.F.O. Balpakram National Park Baghmara							
Month of Account:	04/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,76,100
Total Object Head-- 2 :								7,76,100
Total Sub Head :								7,76,100
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730
Total Object Head-- 2 :								1,01,730
Total Sub Head :								1,01,730
Total Minor Head 110 :								8,77,830
Total Sub Major Head 2 :								8,77,830
Total Major Head 2406 :								8,77,830
Month Wise Total :								8,77,830
Month of Account:	05/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-20,367
Total Object Head-- 70 :								-20,367
Total Sub Head :								-20,367
Total Minor Head 911 :								-20,367

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department								
Source : 93	D.F.O. Balpakram National Park Baghmara								
D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara							
Month of Account:	05/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							-20,367
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,76,100	
							Total Object Head-- 2 :	7,76,100	
							Total Sub Head :	7,76,100	
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730	
							Total Object Head-- 2 :	1,01,730	
							Total Sub Head :	1,01,730	
							Total Minor Head 110 :	8,77,830	
							Total Sub Major Head 2 :	8,77,830	
							Total Major Head 2406 :	8,57,463	
							Month Wise Total :	8,57,463	
Month of Account: 06/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,68,900	
							Total Object Head-- 2 :	7,68,900	
							Total Sub Head :	7,68,900	

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730
Total Object Head-- 2 :								1,01,730
Total Sub Head :								1,01,730
Total Minor Head 110 :								8,70,630
Total Sub Major Head 2 :								8,70,630
Total Major Head 2406 :								8,70,630
Month Wise Total :								8,70,630

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,92,000
Total Object Head-- 2 :								7,92,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,000
Total Object Head-- 11 :								50,000
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		93 D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara						
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 13 :			1,250
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 14 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 21 :			2,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
					Total Object Head-- 27 :			6,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			8,70,750
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,01,730

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		93 D.F.O. Balpakram National Park Baghmara						
D.D.O. :		9358 D.F.O. Balpakram National Park Baghmara						
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,01,730
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 13 :			11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 14 :			1,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 21 :			3,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
					Total Object Head-- 25 :			18,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 26 :			1,875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source : 93	D.F.O. Balpakram National Park Baghmara							
D.D.O. :	9358 D.F.O. Balpakram National Park Baghmara							
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 27 :			1,000
					Total Sub Head :			1,41,980
					Total Minor Head 110 :			10,12,730
					Total Sub Major Head 2 :			10,12,730
					Total Major Head 2406 :			10,12,730
					Month Wise Total :			10,12,730
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,37,070
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,660
					Total Object Head-- 2 :			7,82,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,14,320
					Total Object Head-- 11 :			1,14,320
					Total Sub Head :			8,97,050
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	1,05,210

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 93 D.F.O. Balpakram National Park Baghmara

D.D.O. : 9358 D.F.O. Balpakram National Park Baghmara

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,05,210
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			1,11,460
					Total Minor Head 110 :			10,08,510
					Total Sub Major Head 2 :			10,08,510
					Total Major Head 2406 :			10,08,510
					Month Wise Total :			10,08,510

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,660
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	7,81,830
					Total Object Head-- 2 :			8,37,490
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	58,604
					Total Object Head-- 11 :			

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 93** D.F.O. Balpakram National Park Baghmara**D.D.O. :** 9358 D.F.O. Balpakram National Park Baghmara**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0				58,604
Total Sub Head :								8,96,094
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,38,034
Total Object Head-- 2 :								1,38,034
Total Sub Head :								1,38,034
Total Minor Head 110 :								10,34,128
Total Sub Major Head 2 :								10,34,128
Total Major Head 2406 :								10,34,128
Month Wise Total :								10,34,128
D.D.O. Total :								56,61,291

Reconciliation Portion**DDO wise Total (original +Reconciliation) : 56,61,291*****Summary of DDO Wise Expenditure***

50	2406	01	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	000	70	70. Deduct Recoveries	State Plan	Voted-Sixth-Schedule-Garo	-20,367
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	47,33,320
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	2,22,924
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 93** D.F.O. Balpakram National Park Baghmara**D.D.O. :** 9358 D.F.O. Balpakram National Park Baghmara***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,50,164
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,875
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
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Department :	Forest and Environment Department
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Source :	93	D.F.O. Balpakram National Park Baghmara
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D.D.O. :	9358	D.F.O. Balpakram National Park Baghmara
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Reconciliation Portion***Summary of DDO Wise Expenditure*****DDO Wise Total:****56,61,291**

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		94 D.F.O. Social Forestry Division WGH Tura										
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura										
Month of Account:		04/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,760				
					Total Object Head-- 2 :							50,760
					Total Sub Head :							50,760
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,19,490		
							Total Object Head-- 2 :					
	Total Sub Head :							5,19,490				
	Total Minor Head 102 :							5,70,250				
	Total Sub Major Head 1 :							5,70,250				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,070				
					Total Object Head-- 2 :							74,070
Total Sub Head :							74,070					
Total Minor Head 110 :							74,070					
Total Sub Major Head 2 :							74,070					
Total Major Head 2406 :							6,44,320					
Month Wise Total :							6,44,320					
Month of Account:		05/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		94 D.F.O. Social Forestry Division WGH Tura										
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura										
Month of Account:		05/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400				
					Total Object Head-- 2 :							53,400
					Total Sub Head :							53,400
					(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,69,710		
							Total Object Head-- 2 :					
	Total Sub Head :							5,69,710				
	Total Minor Head 102 :							6,23,110				
	Total Sub Major Head 1 :							6,23,110				
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940				
					Total Object Head-- 2 :							77,940
Total Sub Head :							77,940					
Total Minor Head 110 :							77,940					
Total Sub Major Head 2 :							77,940					
Total Major Head 2406 :							7,01,050					
Month Wise Total :							7,01,050					
Month of Account:		06/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan					

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O. Social Forestry Division West Garo Hills Tura**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400
Total Object Head-- 2 :								53,400
Total Sub Head :								53,400
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,64,230
Total Object Head-- 2 :								5,64,230
Total Sub Head :								5,64,230
Total Minor Head 102 :								6,17,630
Total Sub Major Head 1 :								6,17,630
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940
Total Object Head-- 2 :								77,940
Total Sub Head :								77,940
Total Minor Head 110 :								77,940
Total Sub Major Head 2 :								77,940
Total Major Head 2406 :								6,95,570
Month Wise Total :								6,95,570

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Source :		94 D.F.O. Social Forestry Division WGH Tura													
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura													
Month of Account:		07/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	53,400							
								Total Object Head-- 2 :	53,400						
								Total Sub Head :	53,400						
								(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,78,670		
													Total Object Head-- 2 :	5,78,670	
	Total Sub Head :	5,78,670													
	Total Minor Head 102 :							6,32,070							
	Total Sub Major Head 1 :							6,32,070							
	02	110	(03) Ecology And Environment		0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,940						
									Total Object Head-- 2 :	77,940					
Total Sub Head :									77,940						
Total Minor Head 110 :									77,940						
Total Sub Major Head 2 :									77,940						
Total Major Head 2406 :							7,10,010								
Month Wise Total :							7,10,010								
Month of Account:		08/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan								

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife													
Department :		Forest and Environment Department													
Source :		94 D.F.O. Social Forestry Division WGH Tura													
D.D.O. :		9359 D.F.O. Social Forestry Division West Garo Hills Tura													
Month of Account:		08/2022													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount							
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,600							
					Total Object Head-- 2 :							74,600			
					Total Sub Head :							74,600			
					(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200					
			02. Wages	State Plan			Voted-Sixth-Schedule-Garo	37,300							
			Total Object Head-- 2 :							92,500					
			Total Sub Head :							92,500					
			(04) Social Forestry	0				02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,97,700				
								Total Object Head-- 2 :							5,97,700
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	40,000				
								(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	31,600				
			Total Object Head-- 11 :							71,600					
Total Sub Head :							6,69,300								

Reconciliation Sheet (Compiled Account)
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Shillong

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O. Social Forestry Division West Garo Hills Tura**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,760
Total Object Head-- 2 :								44,760
Total Sub Head :								44,760
Total Minor Head 102 :								8,81,160
Total Sub Major Head 1 :								8,81,160
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
Total Object Head-- 2 :								80,550
Total Sub Head :								80,550
Total Minor Head 110 :								80,550
Total Sub Major Head 2 :								80,550
Total Major Head 2406 :								9,61,710
Month Wise Total :								9,61,710

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	55,200
Total Object Head-- 2 :								55,200

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 94 D.F.O. Social Forestry Division WGH Tura**D.D.O. :** 9359 D.F.O. Social Forestry Division West Garo Hills Tura**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			55,200
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,11,631
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-5,555
					Total Object Head-- 2 :			6,06,076
					Total Sub Head :			6,06,076
					Total Minor Head 102 :			6,61,276
					Total Sub Major Head 1 :			6,61,276
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	80,550
					Total Object Head-- 2 :			80,550
					Total Sub Head :			80,550
					Total Minor Head 110 :			80,550
					Total Sub Major Head 2 :			80,550
					Total Major Head 2406 :			7,41,826
					Month Wise Total :			7,41,826
					D.D.O. Total :			44,54,486
Reconciliation Portion								
					DDO wise Total (original +Reconciliation) :			44,54,486

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department									
Source : 94	D.F.O. Social Forestry Division WGH Tura									
D.D.O. :	9359 D.F.O. Social Forestry Division West Garo Hills Tura									
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	74,600
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,58,660
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,35,876
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	71,600
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	44,760
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,68,990
DDO Wise Total:										44,54,486

Reconciliation Sheet (Compiled Account)
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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	92,400	
								Total Object Head-- 2 :	92,400
								Total Sub Head :	92,400
								Total Minor Head 1 :	92,400
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,28,528	
								Total Object Head-- 1 :	2,28,528
								Total Sub Head :	2,28,528
								Total Minor Head 3 :	2,28,528
								Total Sub Major Head 1 :	3,20,928
								Total Major Head 2406 :	3,20,928
								Month Wise Total :	3,20,928

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	98,490	
								Total Object Head-- 2 :	98,490
								Total Sub Head :	98,490
								Total Minor Head 1 :	98,490
		003	(01) Studies And Training In Forest Colleges	0		State Plan	General-Voted	2,28,528	

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	
Total Object Head-- 1 :								2,28,528
Total Sub Head :								2,28,528
Total Minor Head 3 :								2,28,528
Total Sub Major Head 1 :								3,27,018
Total Major Head 2406 :								3,27,018
Month Wise Total :								3,27,018

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
Total Object Head-- 1 :								18,000
					02. Wages	State Plan	General-Voted	95,520
Total Object Head-- 2 :								95,520
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	15,740
					(11) Travel	State Plan	General-Voted	35,680

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 11 :			51,420
Total Sub Head :								1,64,940
Total Minor Head 1 :								1,64,940
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,28,528
Total Object Head-- 1 :								2,28,528
Total Sub Head :								2,28,528
Total Minor Head 3 :								2,28,528
Total Sub Major Head 1 :								3,93,468
Total Major Head 2406 :								3,93,468
Month Wise Total :								3,93,468

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	18,000
Total Object Head-- 1 :								18,000
					02. Wages	State Plan	General-Voted	98,490
Total Object Head-- 2 :								98,490
					(13) Office Expenses	State Plan	General-Voted	1,00,000

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG**D.D.O. :** 9360 Dy. Conservator Of Forests (R & T) Shillong**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 13 :			1,00,000
					14. Rent, Rates And Taxes	State Plan	General-Voted	5,000
					Total Object Head-- 14 :			5,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,000
					Total Object Head-- 21 :			7,000
					50. Other Charges	State Plan	General-Voted	75,000
					Total Object Head-- 50 :			75,000
					Total Sub Head :			3,03,490
					Total Minor Head 1 :			3,03,490
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,87,944
					Total Object Head-- 1 :			2,87,944
					Total Sub Head :			2,87,944
					Total Minor Head 3 :			2,87,944
					Total Sub Major Head 1 :			5,91,434
					Total Major Head 2406 :			5,91,434
					Month Wise Total :			5,91,434

Month of Account: 08/2022

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	95,520	
								Total Object Head-- 2 :	95,520
								Total Sub Head :	95,520
								Total Minor Head 1 :	95,520
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	2,34,000	
								Total Object Head-- 1 :	2,34,000
								Total Sub Head :	2,34,000
								Total Minor Head 3 :	2,34,000
								Total Sub Major Head 1 :	3,29,520
								Total Major Head 2406 :	3,29,520
								Month Wise Total :	3,29,520

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(01) Headquarters Organisation	0	02. Wages	State Plan	General-Voted	87,300	
								Total Object Head-- 2 :	87,300
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	44,049	

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG

D.D.O. : 9360 Dy. Conservator Of Forests (R & T) Shillong

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	Total Object Head-- 11 :			44,049
Total Sub Head :								1,31,349
Total Minor Head 1 :								1,31,349
		003	(01) Studies And Training In Forest Colleges	0	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	22,41,000
Total Object Head-- 1 :								22,41,000
Total Sub Head :								22,41,000
Total Minor Head 3 :								22,41,000
Total Sub Major Head 1 :								23,72,349
Total Major Head 2406 :								23,72,349
Month Wise Total :								23,72,349
D.D.O. Total :								43,34,717

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 43,34,717

Summary of DDO Wise Expenditure

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	36,000
50	2406	01	001	(01) Headquarters Organisation	000	02	02. Wages	State Plan	General-Voted	5,67,720
50	2406	01	001	(01) Headquarters Organisation	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	95,469
50	2406	01	001	(01) Headquarters Organisation	000	13	(13) Office Expenses	State Plan	General-Voted	1,00,000

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 95 A P C C F CLIMATE CHANGE (R & T) MEGH. SHILLONG**D.D.O. :** 9360 Dy. Conservator Of Forests (R & T) Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	01	001	(01) Headquarters Organisation	000	14	14. Rent, Rates And Taxes	State Plan	General-Voted	5,000
50	2406	01	001	(01) Headquarters Organisation	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	7,000
50	2406	01	001	(01) Headquarters Organisation	000	50	50. Other Charges	State Plan	General-Voted	75,000
50	2406	01	003	(01) Studies And Training In Forest Colleges	000	01	(01) Salaries, Sumtuary Allowance	State Plan	General-Voted	34,48,528
DDO Wise Total:										43,34,717

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 96 D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
Total Object Head-- 1 :								0
Total Sub Head :								0
Total Minor Head 1 :								0
Total Sub Major Head 1 :								0
Total Major Head 2406 :								0
Month Wise Total :								0

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	30,570
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	39,570
Total Object Head-- 2 :								70,140
Total Sub Head :								70,140
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	76,130
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,17,900

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 96** D.F.O Jaintia Hills Wild Life Division Jowai**D.D.O. :** 9361 D.F.O. Jaintia Hills Wild Life Division Jowai**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 2 :			1,94,030
					Total Sub Head :			1,94,030
					Total Minor Head 110 :			2,64,170
					Total Sub Major Head 2 :			2,64,170
					Total Major Head 2406 :			2,64,170
					Month Wise Total :			2,64,170

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					Total Object Head-- 2 :			59,700
					Total Sub Head :			59,700
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					Total Object Head-- 2 :			1,51,530
					Total Sub Head :			1,51,530

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	96 D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :	9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			2,11,230
					Total Sub Major Head 2 :			2,11,230
					Total Major Head 2406 :			2,11,230
					Month Wise Total :			2,11,230
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					Total Object Head-- 2 :			59,700
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
					Total Object Head-- 13 :			22,500
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 14 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
					Total Object Head-- 16 :			1,500

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
					Total Object Head-- 21 :			5,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
					Total Object Head-- 25 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
					Total Object Head-- 50 :			3,750
					Total Sub Head :			1,08,950
								(02) Other Wild Life Preservation Works
02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190					
Total Object Head-- 2 :			1,51,530					

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		96 D.F.O Jaintia Hills Wild Life Division Jowai						
D.D.O. :		9361 D.F.O. Jaintia Hills Wild Life Division Jowai						
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
Total Object Head-- 13 :								3,750
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
Total Object Head-- 14 :								2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
Total Object Head-- 16 :								8,750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
Total Object Head-- 21 :								6,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	7,500
Total Object Head-- 25 :								7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
Total Object Head-- 50 :								6,250
Total Sub Head :								1,86,530
Total Minor Head 110 :								2,95,480
Total Sub Major Head 2 :								2,95,480

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source : 96	D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :	9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			2,95,480
					Month Wise Total :			2,95,480
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					Total Object Head-- 2 :			59,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	22,238
					Total Object Head-- 11 :			22,238
					Total Sub Head :			81,938
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
					Total Object Head-- 2 :			1,51,530
					(11) Travel	State Plan	Voted-Sixth-Schedule-	1,02,977

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	96 D.F.O Jaintia Hills Wild Life Division Jowai							
D.D.O. :	9361 D.F.O. Jaintia Hills Wild Life Division Jowai							
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			1,02,977
					Total Sub Head :			2,54,507
					Total Minor Head 110 :			3,36,445
					Total Sub Major Head 2 :			3,36,445
					Total Major Head 2406 :			3,36,445
					Month Wise Total :			3,36,445
Month of Account:	09/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	45,510
					Total Object Head-- 2 :			59,700
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	28,770
					Total Object Head-- 11 :			28,770
					Total Sub Head :			88,470
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	14,190

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 96 D.F.O Jaintia Hills Wild Life Division Jowai

D.D.O. : 9361 D.F.O. Jaintia Hills Wild Life Division Jowai

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,340
Total Object Head-- 2 :								1,51,530
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	34,320
Total Object Head-- 11 :								34,320
Total Sub Head :								1,85,850
Total Minor Head 110 :								2,74,320
Total Sub Major Head 2 :								2,74,320
Total Major Head 2406 :								2,74,320
Month Wise Total :								2,74,320
D.D.O. Total :								13,81,645

Reconciliation Portion**DDO wise Total (original +Reconciliation) : 13,81,645**Summary of DDO Wise Expenditure

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	3,08,940
				(01) Establishment Of Wild Life Sanctuary			(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-	

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 96** D.F.O Jaintia Hills Wild Life Division Jowai**D.D.O. :** 9361 D.F.O. Jaintia Hills Wild Life Division Jowai***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110		000	11	Conveyance Allowances		Jaintia	51,008
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	22,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	1,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	5,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Jaintia	1,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Jaintia	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50. Other Charges	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	8,00,150
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,37,297
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Jaintia	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Jaintia	2,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Jaintia	8,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Jaintia	6,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-	7,500

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife
Department :	Forest and Environment Department	
Source : 96	D.F.O Jaintia Hills Wild Life Division Jowai	
D.D.O. :	9361	D.F.O. Jaintia Hills Wild Life Division Jowai
<i>Reconciliation Portion</i>		
<i>Summary of DDO Wise Expenditure</i>		
		Jaintia
50	2406 02 110 (02) Other Wild Life Preservation Works 000 50 50.Other Charges State Plan	Voted-Sixth-Schedule- Jaintia
	DDO Wise Total:	6,250
		13,81,645

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife																
Department :		Forest and Environment Department																
Source :		97 D.F.O Social Forestry Division Jowai																
D.D.O. :		9362 D.F.O. Social Forestry Division Jowai																
Month of Account:		06/2002																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount										
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330										
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,45,710										
					Total Object Head-- 2 :							8,24,040						
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	15,965										
					Total Object Head-- 11 :							15,965						
					Total Sub Head :							8,40,005						
					(17) Operation Soil Watch	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,413								
											Total Object Head-- 11 :							10,413
											Total Sub Head :							10,413
											Total Minor Head 102 :							8,50,418
Total Sub Major Head 1 :								8,50,418										
02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760											
				Total Object Head-- 2 :							53,760							
				Total Sub Head :							53,760							

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 06/2002

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			53,760
					Total Sub Major Head 2 :			53,760
					Total Major Head 2406 :			9,04,178
					Month Wise Total :			9,04,178

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(01) Headquarters Organisation	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
					Total Object Head-- 1 :			0
					Total Sub Head :			0
					Total Minor Head 1 :			0
					Total Sub Major Head 1 :			0
					Total Major Head 2406 :			0
					Month Wise Total :			0

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,45,710

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			7,45,710
					Total Sub Head :			7,45,710
					Total Minor Head 102 :			7,45,710
					Total Sub Major Head 1 :			7,45,710
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					Total Object Head-- 2 :			53,760
					Total Sub Head :			53,760
					Total Minor Head 110 :			53,760
					Total Sub Major Head 2 :			53,760
					Total Major Head 2406 :			7,99,470
					Month Wise Total :			7,99,470

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,710
					Total Object Head-- 11 :			4,710

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			4,710
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,56,900
					Total Object Head-- 2 :			8,35,230
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,210
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	63,385
					Total Object Head-- 11 :			69,595
					Total Sub Head :			9,04,825
			(13) Plantation Of Medicinal Plants	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,700
					Total Object Head-- 11 :			5,700
					Total Sub Head :			5,700
					Total Minor Head 102 :			9,15,235

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department								
Source :	97	D.F.O Social Forestry Division Jowai							
D.D.O. :	9362	D.F.O. Social Forestry Division Jowai							
Month of Account:	07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	Total Sub Major Head 1 :							9,15,235
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760	
Total Object Head-- 2 :								53,760	
Total Sub Head :								53,760	
Total Minor Head 110 :								53,760	
Total Sub Major Head 2 :								53,760	
Total Major Head 2406 :								9,68,995	
Month Wise Total :								9,68,995	
Month of Account: 08/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,56,900	
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	78,330	
Total Object Head-- 2 :								8,35,230	
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	33,140	

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 97 D.F.O Social Forestry Division Jowai

D.D.O. : 9362 D.F.O. Social Forestry Division Jowai

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 11 :			33,140
					Total Sub Head :			8,68,370
					Total Minor Head 102 :			8,68,370
					Total Sub Major Head 1 :			8,68,370
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
					Total Object Head-- 2 :			53,760
					Total Sub Head :			53,760
					Total Minor Head 110 :			53,760
					Total Sub Major Head 2 :			53,760
					Total Major Head 2406 :			9,22,130
					Month Wise Total :			9,22,130

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	1,00,710
					02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	7,52,952
					Total Object Head-- 2 :			8,53,662

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 97 D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O. Social Forestry Division Jowai**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,560
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	6,115
Total Object Head-- 11 :								12,675
Total Sub Head :								8,66,337
Total Minor Head 102 :								8,66,337
Total Sub Major Head 1 :								8,66,337
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	53,760
Total Object Head-- 2 :								53,760
Total Sub Head :								53,760
Total Minor Head 110 :								53,760
Total Sub Major Head 2 :								53,760
Total Major Head 2406 :								9,20,097
Month Wise Total :								9,20,097
D.D.O. Total :								45,14,870
<i>Reconciliation Portion</i>								

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 97** D.F.O Social Forestry Division Jowai**D.D.O. :** 9362 D.F.O. Social Forestry Division Jowai***Reconciliation Portion*****DDO wise Total (original +Reconciliation) : 45,14,870*****Summary of DDO Wise Expenditure***

50	2406	01	001	(01) Headquarters Organisation	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Jaintia	0
50	2406	01	102	(03) Recreation Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	4,710
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	40,93,872
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	1,31,375
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	5,700
50	2406	01	102	(17) Operation Soil Watch	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Jaintia	10,413
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Jaintia	2,68,800
DDO Wise Total:										45,14,870

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	41,130	
								Total Object Head-- 2 :	41,130
								Total Sub Head :	41,130
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	41,130	
								Total Object Head-- 2 :	41,130
								Total Sub Head :	41,130
								Total Minor Head 110 :	82,260
								Total Sub Major Head 2 :	82,260
								Total Major Head 2406 :	82,260
								Month Wise Total :	82,260

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	80,220	
								Total Object Head-- 2 :	80,220
								Total Sub Head :	80,220
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	42,510	
								Total Object Head-- 2 :	42,510
								Total Sub Head :	42,510

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110			Total Minor Head 110 :			1,22,730
					Total Sub Major Head 2 :			1,22,730
					Total Major Head 2406 :			1,22,730
					Month Wise Total :			1,22,730

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	42,510
					Total Object Head-- 2 :			42,510
					Total Sub Head :			42,510
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	82,140
					Total Object Head-- 2 :			82,140
					Total Sub Head :			82,140
					Total Minor Head 110 :			1,24,650
					Total Sub Major Head 2 :			1,24,650
					Total Major Head 2406 :			1,24,650
					Month Wise Total :			1,24,650

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	44,010
					02. Wages	State Plan	General-Voted	34,713
					Total Object Head-- 2 :			78,723
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	85,000
					Total Object Head-- 11 :			85,000
					Total Sub Head :			1,63,723
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	53,760
					Total Object Head-- 2 :			53,760
					Total Sub Head :			53,760
					Total Minor Head 110 :			2,17,483
					Total Sub Major Head 2 :			2,17,483
					Total Major Head 2406 :			2,17,483
					Month Wise Total :			2,17,483

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	97,760

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG**D.D.O. :** 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			97,760
					(13) Office Expenses	State Plan	General-Voted	50,000
					Total Object Head-- 13 :			50,000
					27. Minor Works/Maintenance	State Plan	General-Voted	34,000
					Total Object Head-- 27 :			34,000
					50.Other Charges	State Plan	General-Voted	37,000
					Total Object Head-- 50 :			37,000
					Total Sub Head :			2,18,760
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	52,230
					Total Object Head-- 2 :			52,230
					(13) Office Expenses	State Plan	General-Voted	40,000
					Total Object Head-- 13 :			40,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
					Total Object Head-- 21 :			8,000
					Total Sub Head :			1,00,230
					Total Minor Head 110 :			3,18,990
					Total Sub Major Head 2 :			3,18,990
					Total Major Head 2406 :			3,18,990

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 98 A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG

D.D.O. : 9363 Dy. Conservator Of Forests (WI) Meghalaya Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Month Wise Total : 3,18,990

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	General-Voted	14,190
					02. Wages	State Plan	General-Voted	41,070
					Total Object Head-- 2 :			55,260
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	33,559
					Total Object Head-- 11 :			33,559
			Total Sub Head :			88,819		
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	General-Voted	72,360
					Total Object Head-- 2 :			72,360
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,930
					Total Object Head-- 11 :			14,930
Total Sub Head :					87,290			
Total Minor Head 110 :			1,76,109					

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	98	A PRL C C F WL & CHF WL WARDEN MEGH SHILLONG								
D.D.O. :	9363	Dy. Conservator Of Forests (WI) Meghalaya Shillong								
Month of Account:	09/2022									
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
2406	02					Total Sub Major Head 2 :				1,76,109
						Total Major Head 2406 :				1,76,109
						Month Wise Total :				1,76,109
						D.D.O. Total :				10,42,222
<i>Reconciliation Portion</i>										
						DDO wise Total (original +Reconciliation) :				10,42,222
<i>Summary of DDO Wise Expenditure</i>										
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	General-Voted	3,95,603
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,18,559
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	General-Voted	50,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	34,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	General-Voted	37,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	General-Voted	3,44,130
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	14,930
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	General-Voted	40,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	8,000
						DDO Wise Total:				10,42,222

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	43,320
Total Object Head-- 2 :								43,320
Total Sub Head :								43,320
			(04) Social Forestry	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
Total Object Head-- 1 :								7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	9,69,450
Total Object Head-- 2 :								9,69,450
Total Sub Head :								9,76,650
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	32,490
Total Object Head-- 2 :								32,490
Total Sub Head :								32,490
Total Minor Head 102 :								10,52,460
Total Sub Major Head 1 :								10,52,460
Total Major Head 2406 :								10,52,460
Month Wise Total :								10,52,460

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

Page No. 198

Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
Total Object Head-- 2 :								44,760
Total Sub Head :								44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,76,888
Total Object Head-- 2 :								11,76,888
Total Sub Head :								11,76,888
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
Total Object Head-- 2 :								33,570
Total Sub Head :								33,570
Total Minor Head 102 :								12,55,218
Total Sub Major Head 1 :								12,55,218
Total Major Head 2406 :								12,55,218
Month Wise Total :								12,55,218

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-	44,760

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 2 :			44,760
					Total Sub Head :			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,53,769
					Total Object Head-- 2 :			11,53,769
					Total Sub Head :			11,53,769
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
					Total Minor Head 102 :			12,32,099
					Total Sub Major Head 1 :			12,32,099
					Total Major Head 2406 :			12,32,099
					Month Wise Total :			12,32,099

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :			44,760

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	99	D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,53,770
					Total Object Head-- 2 :			11,53,770
					Total Sub Head :			11,53,770
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
					Total Object Head-- 2 :			33,570
					Total Sub Head :			33,570
					Total Minor Head 102 :			12,32,100
					Total Sub Major Head 1 :			12,32,100
					Total Major Head 2406 :			12,32,100
					Month Wise Total :			12,32,100
Month of Account: 08/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,520
					Total Object Head-- 2 :			89,520
					Total Sub Head :			89,520

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		99 D.F.O. Social Forestry Division Ribhoi Nongpoh						
D.D.O. :		9364 D.F.O. Social Forestry Division Ribhoi Nongpoh						
Month of Account:		08/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
					Total Object Head-- 2 :		89,520	
			Total Sub Head :		89,520			
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,76,960
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,11,900
		Total Object Head-- 2 :			12,88,860			
		Total Sub Head :		12,88,860				
		(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570	
				Total Object Head-- 2 :		33,570		
				Total Sub Head :		33,570		
		Total Minor Head 102 :		15,01,470				
Total Sub Major Head 1 :		15,01,470						
Total Major Head 2406 :		15,01,470						
Month Wise Total :		15,01,470						
Month of Account:		09/2022						

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 99** D.F.O. Social Forestry Division Ribhoi Nongpoh**D.D.O. :** 9364 D.F.O. Social Forestry Division Ribhoi Nongpoh**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	44,760
Total Object Head-- 2 :								44,760
Total Sub Head :								44,760
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	11,79,150
Total Object Head-- 2 :								11,79,150
Total Sub Head :								11,79,150
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	33,570
Total Object Head-- 2 :								33,570
Total Sub Head :								33,570
Total Minor Head 102 :								12,57,480
Total Sub Major Head 1 :								12,57,480
Total Major Head 2406 :								12,57,480
Month Wise Total :								12,57,480
D.D.O. Total :								75,30,827

Reconciliation Portion

DDO wise Total (original +Reconciliation) : **75,30,827**

Summary of DDO Wise Expenditure

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source : 99	D.F.O. Social Forestry Division Ribhoi Nongpoh									
D.D.O. :	9364	D.F.O. Social Forestry Division Ribhoi Nongpoh								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	89,520
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,11,880
50	2406	01	102	(04) Social Forestry	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	7,200
50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	69,21,887
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	2,00,340
DDO Wise Total:										75,30,827

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,09,860
Total Object Head-- 2 :								4,09,860
Total Sub Head :								4,09,860
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	67,110
Total Object Head-- 2 :								67,110
Total Sub Head :								67,110
Total Minor Head 4 :								4,76,970
Total Sub Major Head 6 :								4,76,970
Total Major Head 2415 :								4,76,970
Month Wise Total :								4,76,970

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	61,740
Total Object Head-- 2 :								61,740
Total Sub Head :								61,740
Total Minor Head 101 :								61,740
Total Sub Major Head 1 :								61,740
Total Major Head 2406 :								61,740

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,74,480
Total Object Head-- 2 :								4,74,480
Total Sub Head :								4,74,480
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	62,250
Total Object Head-- 2 :								62,250
Total Sub Head :								62,250
Total Minor Head 4 :								5,36,730
Total Sub Major Head 6 :								5,36,730
Total Major Head 2415 :								5,36,730
Month Wise Total :								5,98,470

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	30,870
Total Object Head-- 2 :								30,870
Total Sub Head :								30,870
Total Minor Head 101 :								30,870
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	30,870
Total Object Head-- 2 :								30,870

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry		Total Sub Head :			30,870
					Total Minor Head 102 :			30,870
					Total Sub Major Head 1 :			61,740
					Total Major Head 2406 :			61,740
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,08,390
					Total Object Head-- 2 :			4,08,390
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	56,190
					Total Object Head-- 11 :			56,190
					Total Sub Head :			4,64,580
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	53,730
					Total Object Head-- 2 :			53,730
					Total Sub Head :			53,730
					Total Minor Head 4 :			5,18,310
					Total Sub Major Head 6 :			5,18,310
					Total Major Head 2415 :			5,18,310
					Month Wise Total :			5,80,050

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised
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Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
Total Object Head-- 2 :								32,490
Total Sub Head :								32,490
Total Minor Head 101 :								32,490
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
Total Object Head-- 2 :								21,660
Total Sub Head :								21,660
Total Minor Head 102 :								21,660
Total Sub Major Head 1 :								54,150
Total Major Head 2406 :								54,150
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	4,14,090
Total Object Head-- 2 :								4,14,090
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	40,000
Total Object Head-- 11 :								40,000
Total Sub Head :								4,54,090
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	67,920
Total Object Head-- 2 :								67,920
Total Sub Head :								67,920

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	100	D.F.O Silviculture Division Shillong						
D.D.O. :	9365	D.F.O. Silviculture Division Shillong						
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004			Total Minor Head 4 :			5,22,010
					Total Sub Major Head 6 :			5,22,010
					Total Major Head 2415 :			5,22,010
					Month Wise Total :			5,76,160
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
					Total Object Head-- 2 :			32,490
					13. Office Expenses	State Plan	General-Voted	7,500
					Total Object Head-- 13 :			7,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
					Total Object Head-- 21 :			6,000
					25. Clothing And Tentage	State Plan	General-Voted	12,500
					Total Object Head-- 25 :			12,500
					27. Minor Works/Maintenance	State Plan	General-Voted	2,750
					Total Object Head-- 27 :			2,750

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	50.Other Charges	State Plan	General-Voted	6,250
Total Object Head-- 50 :								6,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
Total Object Head-- 52 :								3,000
Total Sub Head :								70,490
Total Minor Head 101 :								70,490
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660
Total Object Head-- 2 :								21,660
					(13) Office Expenses	State Plan	General-Voted	4,500
Total Object Head-- 13 :								4,500
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
Total Object Head-- 21 :								3,750
					25. Clothing And Tentage	State Plan	General-Voted	14,500
Total Object Head-- 25 :								14,500
					27. Minor Works/Maintenance	State Plan	General-Voted	3,000
Total Object Head-- 27 :								3,000

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	50.Other Charges	State Plan	General-Voted	6,250
Total Object Head-- 50 :								6,250
Total Sub Head :								53,660
Total Minor Head 102 :								53,660
Total Sub Major Head 1 :								1,24,150
Total Major Head 2406 :								1,24,150
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,93,210
02. Wages								2,80,501
Total Object Head-- 2 :								6,73,711
(11) Travel Expenses, Conveyance Allowances								47,174
Total Object Head-- 11 :								47,174
(13) Office Expenses								72,000
Total Object Head-- 13 :								72,000
21. Materials And Supplies, Store And Equipments								25,000
Total Object Head-- 21 :								25,000
25. Clothing And Tentage								57,000

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 100 D.F.O Silviculture Division Shillong

D.D.O. : 9365 D.F.O. Silviculture Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	Total Object Head-- 25 :			57,000
					27. Minor Works/Maintenance	State Plan	General-Voted	96,750
					Total Object Head-- 27 :			96,750
					50.Other Charges	State Plan	General-Voted	51,250
					Total Object Head-- 50 :			51,250
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
					Total Object Head-- 52 :			6,000
					Total Sub Head :			10,28,885
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	52,230
					Total Object Head-- 2 :			52,230
					(13) Office Expenses	State Plan	General-Voted	15,000
					Total Object Head-- 13 :			15,000
					21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
					Total Object Head-- 21 :			10,000
					25. Clothing And Tentage	State Plan	General-Voted	31,250
					Total Object Head-- 25 :			31,250

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(04) Tree Improvement Development	0	27. Minor Works/Maintenance	State Plan	General-Voted	11,000
Total Object Head-- 27 :								11,000
					50.Other Charges	State Plan	General-Voted	7,750
Total Object Head-- 50 :								7,750
					52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
Total Object Head-- 52 :								4,750
Total Sub Head :								1,31,980
Total Minor Head 4 :								11,60,865
Total Sub Major Head 6 :								11,60,865
Total Major Head 2415 :								11,60,865
Month Wise Total :								12,85,015

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(08) Conservation Of Orchids And Multiplication Project	0	02. Wages	State Plan	General-Voted	32,490
Total Object Head-- 2 :								32,490
Total Sub Head :								32,490

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department								
Source :	100	D.F.O Silviculture Division Shillong							
D.D.O. :	9365	D.F.O. Silviculture Division Shillong							
Month of Account:	09/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	Total Minor Head 101 :						32,490
		102	(03) Recreation Forestry	0	02. Wages	State Plan	General-Voted	21,660	
			Total Object Head-- 2 :						21,660
			Total Sub Head :						21,660
			Total Minor Head 102 :						21,660
			Total Sub Major Head 1 :						54,150
			Total Major Head 2406 :						54,150
2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	0	02. Wages	State Plan	General-Voted	3,96,210	
					02. Wages	State Plan	General-Voted	5,61,002	
			Total Object Head-- 2 :						9,57,212
			Total Sub Head :						9,57,212
			(04) Tree Improvement Development	0	02. Wages	State Plan	General-Voted	52,230	
			Total Object Head-- 2 :						52,230
			Total Sub Head :						52,230
			Total Minor Head 4 :						10,09,442
			Total Sub Major Head 6 :						10,09,442
			Total Major Head 2415 :						10,09,442
			Month Wise Total :						10,63,592
			D.D.O. Total :						45,80,257
Reconciliation Portion									

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	100	D.F.O Silviculture Division Shillong								
D.D.O. :	9365	D.F.O. Silviculture Division Shillong								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										45,80,257
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	02	02. Wages	State Plan	General-Voted	1,90,080
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	13	13. Office Expenses	State Plan	General-Voted	7,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	6,000
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	25	25. Clothing And Tentage	State Plan	General-Voted	12,500
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	2,750
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	50	50.Other Charges	State Plan	General-Voted	6,250
50	2406	01	101	(08) Conservation Of Orchids And Multiplication Project	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	3,000
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	General-Voted	95,850
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	4,500
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	3,750
50	2406	01	102	(03) Recreation Forestry	000	25	25. Clothing And Tentage	State Plan	General-Voted	14,500
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	3,000
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges	State Plan	General-Voted	6,250
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	02	02. Wages	State Plan	General-Voted	33,37,743
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	1,43,364
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	13	(13) Office Expenses	State Plan	General-Voted	72,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 100 D.F.O Silviculture Division Shillong**D.D.O. :** 9365 D.F.O. Silviculture Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	25,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	25	25. Clothing And Tentage	State Plan	General-Voted	57,000
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	96,750
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	50	50.Other Charges	State Plan	General-Voted	51,250
50	2415	06	004	(02) Establishment Of Forest Research Division Including Laboratory	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	6,000
50	2415	06	004	(04) Tree Improvement Development	000	02	02. Wages	State Plan	General-Voted	3,55,470
50	2415	06	004	(04) Tree Improvement Development	000	13	(13) Office Expenses	State Plan	General-Voted	15,000
50	2415	06	004	(04) Tree Improvement Development	000	21	21. Materials And Supplies, Store And Equipments	State Plan	General-Voted	10,000
50	2415	06	004	(04) Tree Improvement Development	000	25	25. Clothing And Tentage	State Plan	General-Voted	31,250
50	2415	06	004	(04) Tree Improvement Development	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	11,000
50	2415	06	004	(04) Tree Improvement Development	000	50	50.Other Charges	State Plan	General-Voted	7,750
50	2415	06	004	(04) Tree Improvement Development	000	52	52. Machinery Equipment/Tools & Plant	State Plan	General-Voted	4,750
DDO Wise Total:										45,80,257

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 131 C F SOCIAL FORESTRY G H REGION TURA**D.D.O. :** 10740 Conservator Of Forests, Social Forestry Garo Hills Region Tura**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	97,410
Total Object Head-- 2 :								97,410
Total Sub Head :								97,410
Total Minor Head 102 :								97,410
Total Sub Major Head 1 :								97,410
Total Major Head 2406 :								97,410
Month Wise Total :								97,410

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
Total Object Head-- 2 :								1,00,710
Total Sub Head :								1,00,710
Total Minor Head 102 :								1,00,710
Total Sub Major Head 1 :								1,00,710
Total Major Head 2406 :								1,00,710
Month Wise Total :								1,00,710

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		131 C F SOCIAL FORESTRY G H REGION TURA						
D.D.O. :		10740 Conservator Of Forests, Social Forestry Garo Hills Region Tura						
Month of Account: 06/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	28,500
					Total Object Head-- 2 :			1,29,210
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	20,000
					Total Object Head-- 11 :			20,000
					Total Sub Head :			1,49,210
					Total Minor Head 102 :			1,49,210
					Total Sub Major Head 1 :			1,49,210
					Total Major Head 2406 :			1,49,210
					Month Wise Total :			1,49,210
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					Total Object Head-- 2 :			1,00,710
					(13) Office Expenses	State Plan	General-Voted	25,000
					Total Object Head-- 13 :			25,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 131 C F SOCIAL FORESTRY G H REGION TURA**D.D.O. :** 10740 Conservator Of Forests, Social Forestry Garo Hills Region Tura**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	27. Minor Works/Maintenance	State Plan	General-Voted	5,000
Total Object Head-- 27 :								5,000
					50.Other Charges	State Plan	General-Voted	5,500
Total Object Head-- 50 :								5,500
Total Sub Head :								1,36,210
Total Minor Head 102 :								1,36,210
Total Sub Major Head 1 :								1,36,210
Total Major Head 2406 :								1,36,210
Month Wise Total :								1,36,210

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	28,500
Total Object Head-- 2 :								1,29,210
					(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	16,740
Total Object Head-- 11 :								16,740

Reconciliation Sheet (Compiled Account)
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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests, Social Forestry Garo Hills Region Tura

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry		Total Sub Head :			1,45,950
					Total Minor Head 102 :			1,45,950
					Total Sub Major Head 1 :			1,45,950
					Total Major Head 2406 :			1,45,950
					Month Wise Total :			1,45,950

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	General-Voted	1,00,710
					02. Wages	State Plan	General-Voted	20,000
					Total Object Head-- 2 :			1,20,710
					Total Sub Head :			1,20,710
					Total Minor Head 102 :			1,20,710
					Total Sub Major Head 1 :			1,20,710
					Total Major Head 2406 :			1,20,710
					Month Wise Total :			1,20,710
					D.D.O. Total :			7,50,200

Reconciliation Portion

DDO wise Total (original +Reconciliation) : 7,50,200

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 131 C F SOCIAL FORESTRY G H REGION TURA

D.D.O. : 10740 Conservator Of Forests, Social Forestry Garo Hills Region Tura

Reconciliation Portion***Summary of DDO Wise Expenditure***

50	2406	01	102	(04) Social Forestry	000	02	02. Wages	State Plan	General-Voted	6,77,960
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	General-Voted	36,740
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses	State Plan	General-Voted	25,000
50	2406	01	102	(04) Social Forestry	000	27	27. Minor Works/Maintenance	State Plan	General-Voted	5,000
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges	State Plan	General-Voted	5,500
DDO Wise Total:										7,50,200

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	58,600
Total Object Head-- 2 :								58,600
Total Sub Head :								58,600
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	28,500
Total Object Head-- 2 :								28,500
Total Sub Head :								28,500
Total Minor Head 1 :								87,100
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
Total Object Head-- 2 :								15,150
Total Sub Head :								15,150
Total Minor Head 5 :								15,150
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,350
Total Object Head-- 2 :								13,350
Total Sub Head :								13,350
Total Minor Head 13 :								13,350
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,150

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	Total Object Head-- 2 :			13,150
					Total Sub Head :			13,150
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	8,70,770
					Total Object Head-- 2 :			8,70,770
					Total Sub Head :			8,70,770
					Total Minor Head 101 :			8,83,920
					Total Sub Major Head 1 :			9,99,520
					Total Major Head 2406 :			9,99,520
					Month Wise Total :			9,99,520

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,200
					Total Object Head-- 1 :			7,200
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	60,600
					Total Object Head-- 2 :			60,600
					Total Sub Head :			67,800

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		158 D.F.O Garo Hills Divn. (T) Tura										
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura										
Month of Account:		05/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(04) Forest Ranges And Beat Offices	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,400				
					Total Object Head-- 1 :							2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	30,300				
					Total Object Head-- 2 :							30,300
					Total Sub Head :							32,700
					Total Minor Head 1 :							1,00,500
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150				
					Total Object Head-- 2 :							15,150
					Total Sub Head :							15,150
		Total Minor Head 5 :							15,150			
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150				
					Total Object Head-- 2 :							15,150
Total Sub Head :							15,150					
Total Minor Head 13 :							15,150					
101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150						
			Total Object Head-- 2 :							15,150		

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(01) Establishment Of Parks And Botanical Gardens		Total Sub Head :			15,150
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,15,570
					Total Object Head-- 2 :			9,15,570
					Total Sub Head :			9,15,570
					Total Minor Head 101 :			9,30,720
					Total Sub Major Head 1 :			10,61,520
					Total Major Head 2406 :			10,61,520
					Month Wise Total :			10,61,520

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	64,680
					Total Object Head-- 2 :			64,680
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	99,220
					Total Object Head-- 11 :			99,220
					Total Sub Head :			1,63,900

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 158 D.F.O Garo Hills Divn. (T) Tura

D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,340
Total Object Head-- 2 :								32,340
Total Sub Head :								32,340
Total Minor Head 1 :								1,96,240
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170
Total Object Head-- 2 :								16,170
Total Sub Head :								16,170
Total Minor Head 5 :								16,170
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170
Total Object Head-- 2 :								16,170
Total Sub Head :								16,170
Total Minor Head 13 :								16,170
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	16,170
Total Object Head-- 2 :								16,170
Total Sub Head :								16,170
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,34,110

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	158 D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :	9366 D.F.O. Garo Hills Division(T) Tura							
Month of Account:	06/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			9,34,110
					Total Sub Head :			9,34,110
					Total Minor Head 101 :			9,50,280
		102	(12) Plantation Of Quick Growing Species	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,670
					Total Object Head-- 2 :			32,670
					Total Sub Head :			32,670
					Total Minor Head 102 :			32,670
					Total Sub Major Head 1 :			12,11,530
					Total Major Head 2406 :			12,11,530
					Month Wise Total :			12,11,530
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640
					Total Object Head-- 2 :			62,640
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 13 :			7,500

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :	158	D.F.O Garo Hills Divn. (T) Tura						
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura						
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
Total Object Head-- 14 :								2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200
Total Object Head-- 16 :								1,200
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
Total Object Head-- 21 :								1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
Total Object Head-- 24 :								2,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
Total Object Head-- 25 :								10,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,700
Total Object Head-- 26 :								1,700
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,700
Total Object Head-- 27 :								3,700

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife												
Department :		Forest and Environment Department												
Source :		158 D.F.O Garo Hills Divn. (T) Tura												
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura												
Month of Account:		07/2022												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount						
2406	01	001	(03) Divisional Forest Officer	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500						
					Total Object Head-- 50 :							2,500		
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000						
					Total Object Head-- 52 :							1,000		
					Total Sub Head :							95,740		
					(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320				
							Total Object Head-- 2 :							31,320
							(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500				
			Total Object Head-- 13 :							22,500				
			14. Rent, Rates And Taxes	State Plan			Voted-Sixth-Schedule-Garo	2,500						
			Total Object Head-- 14 :							2,500				
			16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200	Total Object Head-- 16 :							1,200
							21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,200				

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Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	158 D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :	9366 D.F.O. Garo Hills Division(T) Tura							
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 21 :			1,200
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 24 :			1,200
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
					Total Object Head-- 25 :			17,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,700
					Total Object Head-- 50 :			1,700
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			91,120
					Total Minor Head 1 :			1,86,860

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
Total Object Head-- 2 :								15,660
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 16 :								1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 21 :								1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
Total Object Head-- 27 :								3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 50 :								1,500
Total Sub Head :								23,160
Total Minor Head 5 :								23,160
		013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
Total Object Head-- 2 :								15,660
Total Sub Head :								15,660

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :		Forest and Environment Department							
Source :		158 D.F.O Garo Hills Divn. (T) Tura							
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura							
Month of Account:		07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	013	Total Minor Head 13 :						15,660
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500	
					Total Object Head-- 21 :			1,500	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500	
					Total Object Head-- 27 :			5,500	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500	
					Total Object Head-- 50 :			1,500	
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000	
					Total Object Head-- 52 :			1,000	
					Total Sub Head :			9,500	
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,700	
					Total Object Head-- 21 :			1,700	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,000	
					Total Object Head-- 27 :			14,000	

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
Total Object Head-- 50 :								3,000
Total Sub Head :								18,700
Total Minor Head 70 :								28,200
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
Total Object Head-- 2 :								15,660
Total Sub Head :								15,660
			(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,700
Total Object Head-- 27 :								3,700
Total Sub Head :								3,700
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,09,180
Total Object Head-- 2 :								9,09,180
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,700
Total Object Head-- 13 :								2,700
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
Total Object Head-- 24 :								2,500

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		158 D.F.O Garo Hills Divn. (T) Tura										
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura										
Month of Account:		07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500				
					Total Object Head-- 25 :			7,500				
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,700				
					Total Object Head-- 27 :			2,700				
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500				
					Total Object Head-- 50 :			2,500				
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,500				
					Total Object Head-- 51 :			2,500				
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000				
					Total Object Head-- 52 :			1,000				
					Total Sub Head :							9,30,580
					Total Minor Head 101 :							9,49,940
							102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo
Total Object Head-- 27 :			7,500									
50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,200									

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(08) Teak Wood Plantations	0	Total Object Head-- 50 :			1,200
					Total Sub Head :			8,700
			(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 25 :			1,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 50 :			1,200
					Total Sub Head :			12,400
			(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,200
					Total Object Head-- 13 :			1,200
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,700

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :		Forest and Environment Department								
Source :		158 D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura								
Month of Account: 07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	01	102	(11) Salwood Plantations	0	Total Object Head-- 50 :			1,700		
			Total Sub Head :							24,090
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	750		
			Total Object Head-- 13 :							750
			25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	3,700				
			Total Object Head-- 25 :							3,700
			27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500				
			Total Object Head-- 27 :							7,500
			50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000				
			Total Object Head-- 50 :							1,000
Total Sub Head :							12,950			
Total Minor Head 102 :							58,140			
Total Sub Major Head 1 :							12,61,960			
Total Major Head 2406 :							12,61,960			
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,700		
Total Object Head-- 13 :							5,700			

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 158 D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2415	06	004	(01) Establishment Of Forest Statistical Division	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
Total Object Head-- 25 :								17,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
Total Object Head-- 27 :								4,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
Total Object Head-- 28 :								4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
Total Object Head-- 50 :								4,000
Total Sub Head :								35,700
Total Minor Head 4 :								35,700
Total Sub Major Head 6 :								35,700
Total Major Head 2415 :								35,700
Month Wise Total :								12,97,660

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		158 D.F.O Garo Hills Divn. (T) Tura										
D.D.O. :		9366 D.F.O. Garo Hills Division(T) Tura										
Month of Account:		08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	62,640				
					Total Object Head-- 2 :							62,640
			Total Sub Head :							62,640		
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,320				
					Total Object Head-- 2 :							31,320
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-300				
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	43,000				
			Total Object Head-- 11 :							42,700		
			Total Sub Head :							74,020		
			Total Minor Head 1 :							1,36,660		
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660				
					Total Object Head-- 2 :							15,660
					Total Sub Head :							15,660
Total Minor Head 5 :							15,660					

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	013	(01) Statistical, Planning And Evaluation Unit	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
Total Object Head-- 2 :								15,660
Total Sub Head :								15,660
Total Minor Head 13 :								15,660
		101	(01) Establishment Of Parks And Botanical Gardens	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
Total Object Head-- 2 :								15,660
Total Sub Head :								15,660
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	9,24,840
Total Object Head-- 2 :								9,24,840
Total Sub Head :								9,24,840
Total Minor Head 101 :								9,40,500
		102	(11) Salwood Plantations	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
Total Object Head-- 2 :								11,190
Total Sub Head :								11,190
Total Minor Head 102 :								11,190
Total Sub Major Head 1 :								11,19,670
Total Major Head 2406 :								11,19,670

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department : Forest and Environment Department										
Source : 158 D.F.O Garo Hills Divn. (T) Tura										
D.D.O. : 9366 D.F.O. Garo Hills Division(T) Tura										
Month of Account: 08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan		Net Amount
Month Wise Total :										11,19,670
D.D.O. Total :										56,89,900
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										56,89,900
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(03) Divisional Forest Officer	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	7,200
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,09,160
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	99,220
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,700
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor	State Plan	Voted-Sixth-Schedule-	3,700

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Department :	Forest and Environment Department									
Source :	158	D.F.O Garo Hills Divn. (T) Tura								
D.D.O. :	9366	D.F.O. Garo Hills Division(T) Tura								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
								Works/Maintenance		Garo
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Garo	2,400
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,53,780
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	42,700
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,700
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery	State Plan	Voted-Sixth-Schedule-	1,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 158** D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

Equipment/Tools & Plant

Garo

50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,790
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	01	013	(01) Statistical, Planning And Evaluation Unit	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,990
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,700
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	14,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,790
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor	State Plan	Voted-Sixth-Schedule-	3,700

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source : 158** D.F.O Garo Hills Divn. (T) Tura**D.D.O. :** 9366 D.F.O. Garo Hills Division(T) Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

Works/Maintenance

Garo

50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	45,54,470
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,700
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,700
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,200
50	2406	01	102	(11) Salwood Plantations	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,200

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										Garo
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,700
50	2406	01	102	(12) Plantation Of Quick Growing Species	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	32,670
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	750
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	3,700
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,700
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	17,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,000
DDO Wise Total:										56,89,900

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department								
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong							
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong							
Month of Account:	04/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,33,330	
								Total Object Head-- 2 :	3,33,330
								Total Sub Head :	3,33,330
								Total Minor Head 101 :	3,33,330
								Total Sub Major Head 1 :	3,33,330
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,62,910	
								Total Object Head-- 2 :	3,62,910
								Total Sub Head :	3,62,910
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	5,00,940	
								Total Object Head-- 2 :	5,25,630
								Total Sub Head :	5,25,630
								Total Minor Head 110 :	8,88,540
								Total Sub Major Head 2 :	8,88,540
								Total Major Head 2406 :	12,21,870
								Month Wise Total :	12,21,870
Month of Account:	05/2022								

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
Total Object Head-- 2 :								3,95,370
Total Sub Head :								3,95,370
Total Minor Head 101 :								3,95,370
Total Sub Major Head 1 :								3,95,370
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,65,800
Total Object Head-- 2 :								4,65,800
Total Sub Head :								4,65,800
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,510
Total Object Head-- 2 :								6,67,200
Total Sub Head :								6,67,200
Total Minor Head 110 :								11,33,000
Total Sub Major Head 2 :								11,33,000
Total Major Head 2406 :								15,28,370
Month Wise Total :								15,28,370
Month of Account: 06/2022								

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
Total Object Head-- 2 :								3,95,370
Total Sub Head :								3,95,370
Total Minor Head 101 :								3,95,370
Total Sub Major Head 1 :								3,95,370
	02	110	(01) Establishment Of Wild Life Sanctuary	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	2,400
Total Object Head-- 1 :								2,400
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530
Total Object Head-- 2 :								4,69,530
Total Sub Head :								4,71,930
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	67,153
Total Object Head-- 1 :								67,153
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,54,510
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690
Total Object Head-- 2 :								6,67,200
					(11) Travel	State Plan	Voted-Sixth-Schedule-	15,950

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			15,950
Total Sub Head :								7,50,303
Total Minor Head 110 :								12,22,233
Total Sub Major Head 2 :								12,22,233
Total Major Head 2406 :								16,17,603
Month Wise Total :								16,17,603

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
Total Object Head-- 2 :								1,50,000
Total Sub Head :								1,50,000
Total Minor Head 3 :								1,50,000
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
Total Object Head-- 2 :								3,95,370
Total Sub Head :								3,95,370
Total Minor Head 101 :								3,95,370
Total Sub Major Head 1 :								5,45,370

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong										
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong										
Month of Account:		07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530				
					Total Object Head-- 2 :							4,69,530
					Total Sub Head :							4,69,530
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	12,690		
			02. Wages	State Plan			Voted-Sixth-Schedule-Khasi	6,54,510				
			Total Object Head-- 2 :							6,67,200		
			(11) Travel Expenses, Conveyance Allowances	0	0	0	0	0	State Plan	Voted-Sixth-Schedule-Khasi	40,125	
											Total Object Head-- 11 :	
			Total Sub Head :							7,07,325		
			Total Minor Head 110 :							11,76,855		
Total Sub Major Head 2 :							11,76,855					
Total Major Head 2406 :							17,22,225					
Month Wise Total :							17,22,225					
Month of Account:		08/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan					

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
Total Object Head-- 13 :								6,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
Total Object Head-- 25 :								25,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
Total Object Head-- 26 :								7,500
Total Sub Head :								38,750
Total Minor Head 3 :								38,750
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370
Total Object Head-- 2 :								3,95,370
Total Sub Head :								3,95,370
Total Minor Head 101 :								3,95,370
Total Sub Major Head 1 :								4,34,120
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,69,530
Total Object Head-- 2 :								4,69,530
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	5,000

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 13 :			5,000
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,500
					Total Object Head-- 14 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
					Total Object Head-- 16 :			2,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,500
					Total Object Head-- 25 :			17,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
					Total Object Head-- 26 :			3,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,750
					Total Object Head-- 27 :			16,750
					28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	1,750

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 28 :			1,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			5,38,280
			(02) Other Wild Life Preservation Works	0	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	64,531
					Total Object Head-- 1 :			64,531
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850
					02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,880
					Total Object Head-- 2 :			6,62,730
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	9,830
					Total Object Head-- 11 :			9,830
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
					Total Object Head-- 13 :			11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 201 D.F.O Khasi Hills Wild Life Division Shillong

D.D.O. : 9367 D.F.O. Khasi Hills Wild Life Division Shillong

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 14 :			3,750
					16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	500
					Total Object Head-- 16 :			500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
					Total Object Head-- 21 :			12,000
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
					Total Object Head-- 25 :			30,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
					Total Object Head-- 26 :			3,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
					Total Object Head-- 27 :			14,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
					Total Object Head-- 50 :			3,00,000
					Total Sub Head :			11,11,591
					Total Minor Head 110 :			16,49,871

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255
Total Object Head-- 2 :								21,255
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
Total Object Head-- 13 :								11,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,250
Total Object Head-- 25 :								16,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
Total Object Head-- 27 :								6,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500
Total Object Head-- 50 :								22,500
Total Sub Head :								77,505
Total Minor Head 112 :								77,505
Total Sub Major Head 2 :								17,27,376
Total Major Head 2406 :								21,61,496
Month Wise Total :								21,61,496

Month of Account: 09/2022

Reconciliation Sheet (Compiled Account)
The Office of the Accountant General (A&E), Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		201 D.F.O Khasi Hills Wild Life Division Shillong										
D.D.O. :		9367 D.F.O. Khasi Hills Wild Life Division Shillong										
Month of Account:		09/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	3,95,370				
					Total Object Head-- 2 :							3,95,370
					Total Sub Head :							3,95,370
					Total Minor Head 101 :							3,95,370
					Total Sub Major Head 1 :							3,95,370
	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	4,49,745				
					Total Object Head-- 2 :							4,49,745
					Total Sub Head :							4,49,745
					(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	57,450		
							02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	6,38,850		
Total Object Head-- 2 :							6,96,300					
(11) Travel Expenses, Conveyance Allowances	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	76,400							
		Total Object Head-- 11 :							76,400			
Total Sub Head :							7,72,700					
Total Minor Head 110 :							12,22,445					

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong								
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong								
Month of Account:	09/2022									
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount		
2406	02	112	(02) Lady Hydari Park Establishment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	21,255		
								Total Object Head-- 2 :	21,255	
								Total Sub Head :	21,255	
								Total Minor Head 112 :	21,255	
								Total Sub Major Head 2 :	12,43,700	
								Total Major Head 2406 :	16,39,070	
								Month Wise Total :	16,39,070	
								D.D.O. Total :	98,90,634	
<i>Reconciliation Portion</i>										
								DDO wise Total (original +Reconciliation) :	98,90,634	
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	1,50,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	6,250
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	25,000
50	2406	01	003	(03) Mass Education And Cultural Operation For Preservation Of Forest	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	23,10,180
								(01) Establishment Of Wild Life Sanctuary	State Plan	

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	201	D.F.O Khasi Hills Wild Life Division Shillong								
D.D.O. :	9367	D.F.O. Khasi Hills Wild Life Division Shillong								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
50	2406	02	110		000	01	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,400	
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	26,87,045
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	5,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	2,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	2,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	17,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	16,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	28	28. Professional Services	State Plan	Voted-Sixth-Schedule-Khasi	1,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	7,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	01	(01) Salaries, Sumtuary Allowance	State Plan	Voted-Sixth-Schedule-Khasi	1,31,684
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	38,86,260
50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Khasi	1,42,305
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 201 D.F.O Khasi Hills Wild Life Division Shillong**D.D.O. :** 9367 D.F.O. Khasi Hills Wild Life Division Shillong***Reconciliation Portion******Summary of DDO Wise Expenditure***

50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Khasi	3,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Khasi	500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Khasi	12,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	30,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Khasi	3,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	14,000
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	3,00,000
50	2406	02	112	(02) Lady Hydari Park Establishment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Khasi	42,510
50	2406	02	112	(02) Lady Hydari Park Establishment	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Khasi	11,250
50	2406	02	112	(02) Lady Hydari Park Establishment	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Khasi	16,250
50	2406	02	112	(02) Lady Hydari Park Establishment	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Khasi	6,250
50	2406	02	112	(02) Lady Hydari Park Establishment	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Khasi	22,500
DDO Wise Total:										98,90,634

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		202 D.F.O Social Forestry Division SGH Bagmara										
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara										
Month of Account:		04/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,710				
					Total Object Head-- 2 :							13,710
					Total Sub Head :							13,710
					Total Minor Head 1 :							13,710
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150				
					Total Object Head-- 2 :							15,150
					Total Sub Head :							15,150
					Total Minor Head 5 :							15,150
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090				
					Total Object Head-- 2 :							6,27,090
					Total Sub Head :							6,27,090
					Total Minor Head 101 :							6,27,090
102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830						
			Total Object Head-- 2 :							10,830		
			Total Sub Head :							10,830		
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,61,470				
Total Object Head-- 2 :							10,830					
Total Sub Head :							10,830					

Reconciliation Sheet (Compiled Account)
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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			3,61,470
					Total Sub Head :			3,61,470
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
					Total Object Head-- 2 :			73,620
					Total Sub Head :			73,620
					Total Minor Head 102 :			4,45,920
					Total Sub Major Head 1 :			11,01,870
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
					Total Minor Head 110 :			75,060
					Total Sub Major Head 2 :			75,060
					Total Major Head 2406 :			11,76,930
					Month Wise Total :			11,76,930

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	13,710

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Run Date : 02/11/2022

Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			13,710
					Total Sub Head :			13,710
					Total Minor Head 1 :			13,710
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
					Total Object Head-- 2 :			15,150
					Total Sub Head :			15,150
					Total Minor Head 5 :			15,150
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090
					Total Object Head-- 2 :			6,27,090
					Total Sub Head :			6,27,090
					Total Minor Head 101 :			6,27,090
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830
					Total Object Head-- 2 :			10,830
					Total Sub Head :			10,830
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,61,470
					Total Object Head-- 2 :			3,61,470
					Total Sub Head :			3,61,470

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
Total Object Head-- 2 :								73,620
Total Sub Head :								73,620
Total Minor Head 102 :								4,45,920
Total Sub Major Head 1 :								11,01,870
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
Total Object Head-- 2 :								75,060
Total Sub Head :								75,060
Total Minor Head 110 :								75,060
Total Sub Major Head 2 :								75,060
Total Major Head 2406 :								11,76,930
Month Wise Total :								11,76,930

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,710
Total Object Head-- 2 :								13,710

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,18,372
Total Object Head-- 6 :								-1,18,372
Total Sub Head :								-1,04,662
Total Minor Head 1 :								-1,04,662
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,150
Total Object Head-- 2 :								15,150
Total Sub Head :								15,150
Total Minor Head 5 :								15,150
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,27,090
Total Object Head-- 2 :								6,27,090
Total Sub Head :								6,27,090
Total Minor Head 101 :								6,27,090
		102	(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	10,830
Total Object Head-- 2 :								10,830
Total Sub Head :								10,830
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,61,470

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	Total Object Head-- 2 :			3,61,470
					Total Sub Head :			3,61,470
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	73,620
					Total Object Head-- 2 :			73,620
					Total Sub Head :			73,620
					Total Minor Head 102 :			4,45,920
					Total Sub Major Head 1 :			9,83,498
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	75,060
					Total Object Head-- 2 :			75,060
					Total Sub Head :			75,060
					Total Minor Head 110 :			75,060
					Total Sub Major Head 2 :			75,060
					Total Major Head 2406 :			10,58,558
					Month Wise Total :			10,58,558

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-	61,190

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 2 :			61,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			71,190
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					Total Object Head-- 2 :			14,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 11 :			10,000
					Total Sub Head :			24,190
					Total Minor Head 1 :			95,380
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	40,000
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			55,660
					Total Sub Head :			55,660

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	Total Minor Head 5 :					55,660
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	6,48,810
					Total Object Head-- 2 :			6,48,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 11 :			3,000
					Total Sub Head :			6,51,810
					Total Minor Head 101 :			6,51,810
		102	(01) Forest Nurseries	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 2 :			50,000
					Total Sub Head :			50,000
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000
					Total Object Head-- 2 :			61,190
					Total Sub Head :			61,190
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,00,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,60,570
Total Object Head-- 2 :								7,60,570
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	15,000
Total Object Head-- 11 :								15,000
Total Sub Head :								7,75,570
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	22,380
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
Total Object Head-- 2 :								98,520
Total Sub Head :								98,520
Total Minor Head 102 :								9,85,280
Total Sub Major Head 1 :								17,88,130
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,640
Total Object Head-- 2 :								77,640
Total Sub Head :								77,640
Total Minor Head 110 :								77,640

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The Office of the Accountant General (A&E), Meghalaya
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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife							
Department :	Forest and Environment Department							
Source :	202 D.F.O Social Forestry Division SGH Bagmara							
D.D.O. :	9368 D.F.O. Social Forestry Division South Garo Hills Bagmara							
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02				Total Sub Major Head 2 :			77,640
					Total Major Head 2406 :			18,65,770
					Month Wise Total :			18,65,770
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
					Total Object Head-- 2 :			11,190
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	79,080
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-5,000
					Total Object Head-- 11 :			74,080
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 13 :			2,500
					16. Publications	State Plan	Voted-Sixth-Schedule-	1,250

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	Total Object Head-- 16 :			1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 21 :			1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 24 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 26 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 27 :			2,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 50 :			2,000
					Total Sub Head :			96,770
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					Total Object Head-- 2 :			14,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	20,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 13 :			20,000
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 24 :			1,250
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 26 :			1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,750
					Total Object Head-- 27 :			7,750
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 50 :			1,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			46,940
					Total Minor Head 1 :			1,43,710
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	15,660
					Total Object Head-- 2 :			15,660

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
Total Object Head-- 16 :								750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	500
Total Object Head-- 21 :								500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,000
Total Object Head-- 27 :								3,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
Total Object Head-- 50 :								1,000
Total Sub Head :								20,910
Total Minor Head 5 :								20,910
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
Total Object Head-- 21 :								750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
Total Object Head-- 27 :								5,000

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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(01) Roads And Bridges	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
Total Object Head-- 50 :								1,250
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750
Total Object Head-- 52 :								750
Total Sub Head :								7,750
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
Total Object Head-- 21 :								1,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,000
Total Object Head-- 27 :								2,000
Total Sub Head :								3,000
Total Minor Head 70 :								10,750
		101	(03) Silvicultural Works (Regeneration)	3	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
Total Object Head-- 27 :								3,750
Total Sub Head :								3,750
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	6,48,810

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			6,48,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-1,280
					Total Object Head-- 11 :			-1,280
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 13 :			1,750
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 24 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 27 :			1,000
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 50 :			1,250
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,000
					Total Object Head-- 51 :			2,000
					52. Machinery Equipment/Tools &	State Plan	Voted-Sixth-Schedule-Garo	750

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 202 D.F.O Social Forestry Division SGH Bagmara

D.D.O. : 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 52 :			750
Total Sub Head :								6,55,780
Total Minor Head 101 :								6,59,530
		102	(01) Forest Nurseries	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
Total Object Head-- 13 :								1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600
Total Object Head-- 21 :								600
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,150
Total Object Head-- 27 :								4,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175
Total Object Head-- 50 :								1,175
Total Sub Head :								7,175
			(03) Recreation Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	11,190
Total Object Head-- 2 :								11,190
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,175

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(03) Recreation Forestry	0	Total Object Head-- 13 :			1,175
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	850
					Total Object Head-- 21 :			850
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,150
					Total Object Head-- 27 :			7,150
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	700
					Total Object Head-- 50 :			700
					Total Sub Head :			21,065
			(04) Social Forestry	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,70,488
					Total Object Head-- 2 :			3,70,488
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	-15,000
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	45,470
					Total Object Head-- 11 :			30,470

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife											
Department :		Forest and Environment Department											
Source :		202 D.F.O Social Forestry Division SGH Bagmara											
D.D.O. :		9368 D.F.O. Social Forestry Division South Garo Hills Bagmara											
Month of Account:		08/2022											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount					
2406	01	102	(04) Social Forestry	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	31,250					
					Total Object Head-- 13 :							31,250	
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	4,650					
					Total Object Head-- 16 :							4,650	
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	4,625					
					Total Object Head-- 21 :							4,625	
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	6,625					
					Total Object Head-- 27 :							6,625	
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	19,650					
					Total Object Head-- 50 :							19,650	
					Total Sub Head :							4,67,758	
								(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
										Total Object Head-- 27 :			
Total Sub Head :										2,500			
			(13) Plantation Of Medicinal Plants	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,250					
					Total Object Head-- 13 :							1,250	

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(13) Plantation Of Medicinal Plants	0	Total Object Head-- 13 :			1,250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			2,250
			(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	500
						Total Object Head-- 13 :		
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,250
						Total Object Head-- 27 :		
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
						Total Object Head-- 50 :		
					Total Sub Head :			6,750
					(17) Operation Soil Watch	0	(13) Office Expenses	State Plan
Total Object Head-- 13 :			2,125					
27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	450					
	Total Object Head-- 27 :			450				
50.Other Charges	State Plan	Voted-Sixth-Schedule-	1,100					

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(17) Operation Soil Watch	0	Total Object Head-- 50 :			1,100
					Total Sub Head :			3,675
			(26) Expenditure On Environment Forestry And Vonomohotsava	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	76,140
					Total Object Head-- 2 :			76,140
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	700
					Total Object Head-- 16 :			700
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 21 :			750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	825
					Total Object Head-- 27 :			825
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	975
					Total Object Head-- 50 :			975
					Total Sub Head :			80,640

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 202 D.F.O Social Forestry Division SGH Bagmara**D.D.O. :** 9368 D.F.O. Social Forestry Division South Garo Hills Bagmara**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102			Total Minor Head 102 :			5,91,813
					Total Sub Major Head 1 :			14,26,713
	02	110	(03) Ecology And Environment	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	77,640
					Total Object Head-- 2 :			77,640
					Total Sub Head :			77,640
					Total Minor Head 110 :			77,640
					Total Sub Major Head 2 :			77,640
					Total Major Head 2406 :			15,04,353
2415	06	004	(01) Establishment Of Forest Statistical Division	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 27 :			2,500
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					Total Sub Head :			5,500
					Total Minor Head 4 :			5,500
					Total Sub Major Head 6 :			5,500
					Total Major Head 2415 :			5,500
					Month Wise Total :			15,09,853
					D.D.O. Total :			67,88,041

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										67,88,041
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(03) Divisional Forest Officer	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	72,380
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	84,080
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,250
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	69,510
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	06	6. Medical Treatment	State Plan	Voted-Sixth-Schedule-Garo	-1,18,372
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	20,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And	State Plan	Voted-Sixth-Schedule-	1,000

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :	Forest and Environment Department											
Source :	202	D.F.O Social Forestry Division SGH Bagmara										
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara										
<i>Reconciliation Portion</i>												
<i>Summary of DDO Wise Expenditure</i>												
											Publicity Expenses	Garo
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	7,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	1,750
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan			Voted-Sixth-Schedule-Garo	1,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	02	02. Wages	State Plan			Voted-Sixth-Schedule-Garo	1,16,770
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan			Voted-Sixth-Schedule-Garo	750
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan			Voted-Sixth-Schedule-Garo	500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	3,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	1,000
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan			Voted-Sixth-Schedule-Garo	750
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	5,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan			Voted-Sixth-Schedule-Garo	1,250
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan			Voted-Sixth-Schedule-Garo	750
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan			Voted-Sixth-Schedule-Garo	1,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan			Voted-Sixth-Schedule-Garo	2,000
50	2406	01	101	(03) Silvicultural Works (Regeneration)	003	27	27. Minor	State Plan			Voted-Sixth-Schedule-	3,750

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Up to Accounting Month September of Financial Year 2022-2023

Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Works/Maintenance
											Garo
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	31,78,890	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,720	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	1,500	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	1,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	2,000	
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	750	
50	2406	01	102	(01) Forest Nurseries	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	50,000	
50	2406	01	102	(01) Forest Nurseries	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250	
50	2406	01	102	(01) Forest Nurseries	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	600	
50	2406	01	102	(01) Forest Nurseries	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	4,150	
50	2406	01	102	(01) Forest Nurseries	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,175	
50	2406	01	102	(03) Recreation Forestry	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,04,870	
50	2406	01	102	(03) Recreation Forestry	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-	1,175	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
Department :	Forest and Environment Department										
Source :	202	D.F.O Social Forestry Division SGH Bagmara									
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara									
<i>Reconciliation Portion</i>											
<i>Summary of DDO Wise Expenditure</i>											
											Garo
50	2406	01	102	(03) Recreation Forestry	000	21	21. Materials And Supplies, State Plan		Voted-Sixth-Schedule-	850	
							Store And Equipments		Garo		
50	2406	01	102	(03) Recreation Forestry	000	27	27. Minor State Plan		Voted-Sixth-Schedule-	7,150	
							Works/Maintenance		Garo		
50	2406	01	102	(03) Recreation Forestry	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-	700	
									Garo		
50	2406	01	102	(04) Social Forestry	000	02	02. Wages State Plan		Voted-Sixth-Schedule-	22,15,468	
									Garo		
50	2406	01	102	(04) Social Forestry	000	11	(11) Travel Expenses, State Plan		Voted-Sixth-Schedule-	45,470	
							Conveyance Allowances		Garo		
50	2406	01	102	(04) Social Forestry	000	13	(13) Office Expenses State Plan		Voted-Sixth-Schedule-	31,250	
									Garo		
50	2406	01	102	(04) Social Forestry	000	16	16. Publications State Plan		Voted-Sixth-Schedule-	4,650	
									Garo		
50	2406	01	102	(04) Social Forestry	000	21	21. Materials And Supplies, State Plan		Voted-Sixth-Schedule-	4,625	
							Store And Equipments		Garo		
50	2406	01	102	(04) Social Forestry	000	27	27. Minor State Plan		Voted-Sixth-Schedule-	6,625	
							Works/Maintenance		Garo		
50	2406	01	102	(04) Social Forestry	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-	19,650	
									Garo		
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor State Plan		Voted-Sixth-Schedule-	2,500	
							Works/Maintenance		Garo		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	13	(13) Office Expenses State Plan		Voted-Sixth-Schedule-	1,250	
									Garo		
50	2406	01	102	(13) Plantation Of Medicinal Plants	000	50	50.Other Charges State Plan		Voted-Sixth-Schedule-	1,000	
									Garo		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses State Plan		Voted-Sixth-Schedule-	500	
									Garo		
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor State Plan		Voted-Sixth-Schedule-	5,250	

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	202	D.F.O Social Forestry Division SGH Bagmara								
D.D.O. :	9368	D.F.O. Social Forestry Division South Garo Hills Bagmara								
<i>Reconciliation Portion</i>										
<i>Summary of DDO Wise Expenditure</i>										
							Works/Maintenance		Garo	
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	102	(17) Operation Soil Watch	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,125
50	2406	01	102	(17) Operation Soil Watch	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	450
50	2406	01	102	(17) Operation Soil Watch	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,100
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,95,520
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	700
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	750
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	825
50	2406	01	102	(26) Expenditure On Environment Forestry And Vonomohotsava	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	975
50	2406	02	110	(03) Ecology And Environment	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,80,460
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
DDO Wise Total:										67,88,041

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 04/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,52,050				
								02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050	
					Total Object Head-- 2 :							3,65,100
					Total Sub Head :							3,65,100
					111	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810	
											Total Object Head-- 2 :	
		Total Sub Head :							2,40,810			
		Total Minor Head 110 :							6,05,910			
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980				
								Total Object Head-- 2 :				
Total Sub Head :							34,980					
Total Minor Head 111 :							34,980					
Total Sub Major Head 2 :							6,40,890					
Total Major Head 2406 :							6,40,890					
Month Wise Total :							6,40,890					

Month of Account: 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 05/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,51,367
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
					Total Object Head-- 2 :		3,64,417	
					Total Sub Head :		3,64,417	
		110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,39,367
					Total Object Head-- 2 :		2,39,367	
					Total Sub Head :		2,39,367	
					Total Minor Head 110 :		6,03,784	
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :		34,980	
Total Sub Head :					34,980			
Total Minor Head 111 :					34,980			
Total Sub Major Head 2 :		6,38,764						
Total Major Head 2406 :		6,38,764						
Month Wise Total :		6,38,764						

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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Up to Accounting Month September of Financial Year 2022-2023

Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,52,050
					Total Object Head-- 2 :		3,65,100	
					Total Sub Head :		3,65,100	
		110	(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810
					Total Object Head-- 2 :		2,40,810	
					Total Sub Head :		2,40,810	
					Total Minor Head 110 :		6,05,910	
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :		34,980	
Total Sub Head :					34,980			
Total Minor Head 111 :					34,980			
Total Sub Major Head 2 :		6,40,890						
Total Major Head 2406 :		6,40,890						
Month Wise Total :		6,40,890						

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
Department :		Forest and Environment Department										
Source :		203 D.F.O East and West Garo Hills Wild Life Tura										
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura										
Month of Account:		07/2022										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount				
2406	01	101	(01) Establishment Of Parks And Botanical Gardens	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500				
					Total Object Head-- 13 :							2,500
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500				
					Total Object Head-- 25 :							7,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500				
					Total Object Head-- 27 :							7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500				
					Total Object Head-- 50 :							4,500
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,500				
					Total Object Head-- 52 :							1,500
Total Sub Head :							23,500					
Total Minor Head 101 :							23,500					
Total Sub Major Head 1 :							23,500					
02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,050					
				02. Wages	State Plan	Voted-Sixth-Schedule-	3,53,400					

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		203 D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :		9369 D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account: 07/2022								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 2 :			3,66,450
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	76,883
					Total Object Head-- 11 :			76,883
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
					Total Object Head-- 13 :			1,250
					14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 14 :			1,000
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
					Total Object Head-- 16 :			750
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
					Total Object Head-- 21 :			2,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 25 :			10,000
					27. Minor	State Plan	Voted-Sixth-Schedule-	5,750

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 27 :			5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 50 :			7,500
					Total Sub Head :			4,71,833
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,40,810
					Total Object Head-- 2 :			2,40,810
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	69,609
					Total Object Head-- 11 :			69,609
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
					Total Object Head-- 13 :			11,250
					14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 14 :			1,875
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 16 :			2,500
					21. Materials And	State Plan	Voted-Sixth-Schedule-	3,250

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 21 :			3,250
					25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
					Total Object Head-- 25 :			18,750
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,875
					Total Object Head-- 26 :			1,875
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	250
					Total Object Head-- 27 :			250
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
					Total Object Head-- 50 :			6,250
					Total Sub Head :			3,56,419
					Total Minor Head 110 :			8,28,252
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	34,980
					Total Object Head-- 2 :			34,980
					Total Sub Head :			34,980
					Total Minor Head 111 :			34,980
					Total Sub Major Head 2 :			8,63,232

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :	Forest and Environment Department							
Source :	203	D.F.O East and West Garo Hills Wild Life Tura						
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura						
Month of Account:	07/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406					Total Major Head 2406 :			8,86,732
					Month Wise Total :			8,86,732
Month of Account:	08/2022							
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	4,07,250
					Total Object Head-- 2 :			8,21,440
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,54,264
					Total Object Head-- 11 :			1,54,264
					Total Sub Head :			9,75,704
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,60,826
					Total Object Head-- 2 :			2,60,826
					(11) Travel Expenses, Conveyance	State Plan	Voted-Sixth-Schedule-Garo	1,05,867

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 203 D.F.O East and West Garo Hills Wild Life Tura

D.D.O. : 9369 D.F.O. East And West Garo Hills Wildlife Division Tura

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(02) Other Wild Life Preservation Works	0	Total Object Head-- 11 :			1,05,867
					Total Sub Head :			3,66,693
					Total Minor Head 110 :			13,42,397
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					Total Object Head-- 2 :			38,040
					Total Sub Head :			38,040
					Total Minor Head 111 :			38,040
					Total Sub Major Head 2 :			13,80,437
					Total Major Head 2406 :			13,80,437
					Month Wise Total :			13,80,437

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	14,190
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	3,98,060
					Total Object Head-- 2 :			4,12,250
					(11) Travel Expenses,	State Plan	Voted-Sixth-Schedule-Garo	1,57,562

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	02	110	(01) Establishment Of Wild Life Sanctuary	0	Total Object Head-- 11 :			1,57,562
					Total Sub Head :			5,69,812
			(02) Other Wild Life Preservation Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,60,770
					Total Object Head-- 2 :			2,60,770
					(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	7,000
					Total Object Head-- 11 :			7,000
					Total Sub Head :			2,67,770
					Total Minor Head 110 :			8,37,582
		111	(01) Park'S Development	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	38,040
					Total Object Head-- 2 :			38,040
					Total Sub Head :			38,040
					Total Minor Head 111 :			38,040
					Total Sub Major Head 2 :			8,75,622
					Total Major Head 2406 :			8,75,622
					Month Wise Total :			8,75,622
					D.D.O. Total :			50,63,335

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	203	D.F.O East and West Garo Hills Wild Life Tura								
D.D.O. :	9369	D.F.O. East And West Garo Hills Wildlife Division Tura								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										50,63,335
<i>Summary of DDO Wise Expenditure</i>										
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2406	01	101	(01) Establishment Of Parks And Botanical Gardens	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,500
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	26,94,757
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	3,88,709
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	14	14. Rents, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	2,250
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
50	2406	02	110	(01) Establishment Of Wild Life Sanctuary	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-	14,83,393

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 203 D.F.O East and West Garo Hills Wild Life Tura**D.D.O. :** 9369 D.F.O. East And West Garo Hills Wildlife Division Tura***Reconciliation Portion******Summary of DDO Wise Expenditure***

Garo

50	2406	02	110	(02) Other Wild Life Preservation Works	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	1,82,476
50	2406	02	110	(02) Other Wild Life Preservation Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	11,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	14	14. Rent, Rates And Taxes	State Plan	Voted-Sixth-Schedule-Garo	1,875
50	2406	02	110	(02) Other Wild Life Preservation Works	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	02	110	(02) Other Wild Life Preservation Works	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	3,250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	18,750
50	2406	02	110	(02) Other Wild Life Preservation Works	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,875
50	2406	02	110	(02) Other Wild Life Preservation Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	250
50	2406	02	110	(02) Other Wild Life Preservation Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	6,250
50	2406	02	111	(01) Park'S Development	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,16,000

DDO Wise Total:**50,63,335**

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Demand No. 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

Department : Forest and Environment Department

Source : 347 East and North Garo Hills (T) Division Williamnagar

D.D.O. : 45009 East And North Garo Hills (T) Division Williamnagar

Month of Account: 06/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
Total Object Head-- 2 :								46,980
Total Sub Head :								46,980
Total Minor Head 1 :								46,980
		101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
Total Object Head-- 2 :								46,980
Total Sub Head :								46,980
			(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,62,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,52,120
Total Object Head-- 2 :								43,14,740
Total Sub Head :								43,14,740
Total Minor Head 101 :								43,61,720
Total Sub Major Head 1 :								44,08,700
Total Major Head 2406 :								44,08,700
Month Wise Total :								44,08,700

Month of Account: 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan
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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
Total Object Head-- 13 :								7,500
					16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
Total Object Head-- 16 :								1,250
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
Total Object Head-- 21 :								1,000
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
Total Object Head-- 24 :								2,000
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
Total Object Head-- 26 :								1,750
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
Total Object Head-- 27 :								3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
Total Object Head-- 50 :								2,500

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	500
Total Object Head-- 52 :								500
Total Sub Head :								20,250
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	13,500
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
Total Object Head-- 2 :								60,480
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
Total Object Head-- 13 :								22,500
					24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,500
Total Object Head-- 24 :								2,500
					26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
Total Object Head-- 26 :								2,000
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500
Total Object Head-- 27 :								12,500

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750
Total Object Head-- 50 :								2,750
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
Total Object Head-- 52 :								1,000
Total Sub Head :								1,03,730
Total Minor Head 1 :								1,23,980
		005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	0	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 16 :								1,500
					21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 21 :								1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,750
Total Object Head-- 27 :								5,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,500
Total Object Head-- 50 :								1,500

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest		Total Sub Head :			10,250
					Total Minor Head 5 :			10,250
		070	(01) Roads And Bridges	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,500
					Total Object Head-- 21 :			1,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
					Total Object Head-- 27 :			10,000
					50. Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,000
					Total Object Head-- 50 :			3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 52 :			1,000
					Total Sub Head :			15,500
			(02) Construction And Maintenance Of Departmental Buildings	0	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,750
					Total Object Head-- 21 :			1,750
					27. Minor	State Plan	Voted-Sixth-Schedule-	12,500

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife						
Department :		Forest and Environment Department						
Source :		347 East and North Garo Hills (T) Division Williamnagar						
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar						
Month of Account:		07/2022						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	0	Total Object Head-- 27 :			12,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,500
					Total Object Head-- 50 :			3,500
					Total Sub Head :			17,750
		Total Minor Head 70 :			33,250			
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	5,19,870
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,62,620
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	1,47,360
					Total Object Head-- 2 :			28,29,850
					(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
					Total Object Head-- 24 :			2,500
		25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000			
Total Object Head-- 25 :			10,000					

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
Total Object Head-- 27 :								3,750
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
Total Object Head-- 50 :								3,750
					51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000
Total Object Head-- 51 :								3,000
					52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250
Total Object Head-- 52 :								1,250
Total Sub Head :								28,59,600
Total Minor Head 101 :								28,59,600
		102	(08) Teak Wood Plantations	0	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
Total Object Head-- 27 :								7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
Total Object Head-- 50 :								1,250
Total Sub Head :								8,750

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Demand No.		50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife															
Department :		Forest and Environment Department															
Source :		347 East and North Garo Hills (T) Division Williamnagar															
D.D.O. :		45009 East And North Garo Hills (T) Division Williamnagar															
Month of Account:		07/2022															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount									
2406	01	102	(09) Plywood Plantations	0	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,250									
					Total Object Head-- 25 :							1,250					
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000									
					Total Object Head-- 27 :							10,000					
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250									
					Total Object Head-- 50 :							1,250					
			Total Sub Head :				12,500										
			(11) Salwood Plantations	0	(13) Office Expenses	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500							
										Total Object Head-- 13 :							2,500
										27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500				
										Total Object Head-- 27 :							7,500
										50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750				
										Total Object Head-- 50 :							2,750
			Total Sub Head :				12,750										
(14) Miscellaneous Afforestation Schemes	0	13. Office Expenses	0	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250										
							Total Object Head-- 13 :							1,250			

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Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	102	(14) Miscellaneous Afforestation Schemes	0	Total Object Head-- 13 :			1,250
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
					Total Object Head-- 27 :			7,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
					Total Object Head-- 50 :			1,000
					Total Sub Head :			9,750
					Total Minor Head 102 :			43,750
					Total Sub Major Head 1 :			30,70,830
					Total Major Head 2406 :			30,70,830
2415	06	004	(01) Establishment Of Forest Statistical Division	0	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
					Total Object Head-- 13 :			5,500
					27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
					Total Object Head-- 27 :			5,000
					28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
					Total Object Head-- 28 :			4,500
					50.Other Charges	State Plan	Voted-Sixth-Schedule-	5,000

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 07/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2415	06	004	(01) Establishment Of Forest Statistical Division	0	Total Object Head-- 50 :			5,000	
								Total Sub Head :	20,000
								Total Minor Head 4 :	20,000
								Total Sub Major Head 6 :	20,000
								Total Major Head 2415 :	20,000
								Month Wise Total :	30,90,830

Month of Account: 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount	
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	50,900	
								Total Object Head-- 11 :	50,900
								Total Sub Head :	50,900
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980	
								Total Object Head-- 2 :	46,980
								Total Sub Head :	46,980
								Total Minor Head 1 :	97,880
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-	22,07,818	

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 08/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	101	(05) Forest Protection Schemes And Works	0	Total Object Head-- 2 :			22,07,818
					Total Sub Head :			22,07,818
					Total Minor Head 101 :			22,07,818
		105	(01) Removal Of Forest Produces By Government Agency	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,034
					Total Object Head-- 2 :			83,034
					Total Sub Head :			83,034
					Total Minor Head 105 :			83,034
					Total Sub Major Head 1 :			23,88,732
					Total Major Head 2406 :			23,88,732
					Month Wise Total :			23,88,732

Month of Account: 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(03) Divisional Forest Officer	0	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	19,100
					Total Object Head-- 11 :			19,100
					Total Sub Head :			19,100
			(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-	46,980

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar**Month of Account:** 09/2022

Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	Net Amount
2406	01	001	(04) Forest Ranges And Beat Offices	0	Total Object Head-- 2 :			46,980
					Total Sub Head :			46,980
					Total Minor Head 1 :			66,080
		101	(05) Forest Protection Schemes And Works	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	52,470
					02. Wages	State Plan	Voted-Sixth-Schedule-Garo	21,43,430
					Total Object Head-- 2 :			21,95,900
					Total Sub Head :			21,95,900
					Total Minor Head 101 :			21,95,900
					Total Sub Major Head 1 :			22,61,980
					Total Major Head 2406 :			22,61,980
					Month Wise Total :			22,61,980
					D.D.O. Total :			1,21,50,242
<i>Reconciliation Portion</i>								
2406	1	101	(04) Setting Up Of Corporation And Project Formulation C	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	-46,980
2406	1	1	(04) Forest Ranges And Beat Offices	0	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	46,980
Reconciliation Total :								0

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Demand No.	50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
Department :	Forest and Environment Department									
Source :	347	East and North Garo Hills (T) Division Williamnagar								
D.D.O. :	45009	East And North Garo Hills (T) Division Williamnagar								
<i>Reconciliation Portion</i>										
DDO wise Total (original +Reconciliation) :										1,21,50,242
<u>Summary of DDO Wise Expenditure</u>										
50	2406	01	001	(03) Divisional Forest Officer	000	11	(11) Travel Expenses, Conveyance Allowances	State Plan	Voted-Sixth-Schedule-Garo	70,000
50	2406	01	001	(03) Divisional Forest Officer	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	001	(03) Divisional Forest Officer	000	16	16. Publications	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	001	(03) Divisional Forest Officer	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	001	(03) Divisional Forest Officer	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	001	(03) Divisional Forest Officer	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,750
50	2406	01	001	(03) Divisional Forest Officer	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	01	001	(03) Divisional Forest Officer	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(03) Divisional Forest Officer	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	2,48,400
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	22,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	24	24. P.O.L	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	26	26. Advertising Sales And Publicity Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,000
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	12,500
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-	2,750

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Up to Accounting Month September of Financial Year 2022-2023**Demand No.** 50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife**Department :** Forest and Environment Department**Source :** 347 East and North Garo Hills (T) Division Williamnagar**D.D.O. :** 45009 East And North Garo Hills (T) Division Williamnagar***Reconciliation Portion******Summary of DDO Wise Expenditure***

										Garo
50	2406	01	001	(04) Forest Ranges And Beat Offices	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	16	16. Publications	State Plan	Voted-Sixth-Schedule- Garo	1,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	5,750
50	2406	01	005	(02) Demarcation And Consolidation (Excluding Extension) Of Forest	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	1,500
50	2406	01	070	(01) Roads And Bridges	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,500
50	2406	01	070	(01) Roads And Bridges	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	10,000
50	2406	01	070	(01) Roads And Bridges	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,000
50	2406	01	070	(01) Roads And Bridges	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule- Garo	1,000
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	21	21. Materials And Supplies, Store And Equipments	State Plan	Voted-Sixth-Schedule- Garo	1,750
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule- Garo	12,500
50	2406	01	070	(02) Construction And Maintenance Of Departmental Buildings	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule- Garo	3,500
50	2406	01	101	(04) Setting Up Of Corporation And Project Formulation Cell For Development Of Forest	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	0
50	2406	01	101	(05) Forest Protection Schemes And Works	000	02	02. Wages	State Plan	Voted-Sixth-Schedule- Garo	1,15,48,308

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50	2406	01	101	(05) Forest Protection Schemes And Works	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	24	24. P.O.L.	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	101	(05) Forest Protection Schemes And Works	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	01	101	(05) Forest Protection Schemes And Works	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	3,750
50	2406	01	101	(05) Forest Protection Schemes And Works	000	51	51.Motor Vehicles	State Plan	Voted-Sixth-Schedule-Garo	3,000
50	2406	01	101	(05) Forest Protection Schemes And Works	000	52	52. Machinery Equipment/Tools & Plant	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	102	(08) Teak Wood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	102	(08) Teak Wood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	102	(09) Plywood Plantations	000	25	25. Clothing And Tentage	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	102	(09) Plywood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	10,000
50	2406	01	102	(09) Plywood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	102	(11) Salwood Plantations	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	2,500
50	2406	01	102	(11) Salwood Plantations	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	102	(11) Salwood Plantations	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	2,750

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50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	13	13. Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	1,250
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	7,500
50	2406	01	102	(14) Miscellaneous Afforestation Schemes	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	1,000
50	2406	01	105	(01) Removal Of Forest Produces By Government Agency	000	02	02. Wages	State Plan	Voted-Sixth-Schedule-Garo	83,034
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	13	(13) Office Expenses	State Plan	Voted-Sixth-Schedule-Garo	5,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	27	27. Minor Works/Maintenance	State Plan	Voted-Sixth-Schedule-Garo	5,000
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	28	28. Payment For Professional And Special Services	State Plan	Voted-Sixth-Schedule-Garo	4,500
50	2415	06	004	(01) Establishment Of Forest Statistical Division	000	50	50.Other Charges	State Plan	Voted-Sixth-Schedule-Garo	5,000
DDO Wise Total:										1,21,50,242