

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1077	Voucher	3,77,177	0	0	4,400	3,72,777	3,77,177					
						General-Voted	823	Voucher	23,58,708	6,000	2,92,600	19,800	20,40,308	23,52,708					
						General-Voted	859	Voucher	14,10,986	0	1,81,500	0	12,29,486	14,10,986					
						General-Voted	884	Voucher	1,89,518	0	40,000	0	1,49,518	1,89,518					
						General-Voted	971	Voucher	17,538	0	0	0	17,538	17,538					
						General-Voted	972	Voucher	1,70,914	0	20,000	0	1,50,914	1,70,914					
					Total Object Head-- 1 :								45,24,841	6,000	5,34,100	24,200	39,60,541	45,18,841	
					(02) Wages					General-Voted	1730	Voucher	20,000	0	0	0	20,000	20,000	
										General-Voted	1732	Voucher	28,650	0	0	0	28,650	28,650	
					Total Object Head-- 2 :								48,650	0	0	0	48,650	48,650	
					Total Sub Head :								45,73,491	6,000	5,34,100	24,200	40,09,191	45,67,491	
					Total Minor Head 1 :								45,73,491	6,000	5,34,100	24,200	40,09,191	45,67,491	
					101		001	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	825	Voucher	1,80,039	0	21,000	0	1,59,039	1,80,039
											Total Object Head-- 1 :								1,80,039
Total Sub Head :										1,80,039	0	21,000	0	1,59,039	1,80,039				
(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	828						Voucher	1,89,157	0	17,000	2,200	1,69,957	1,89,157			
			Total Object Head-- 1 :								1,89,157	0	17,000	2,200	1,69,957	1,89,157			
Total Sub Head :										1,89,157	0	17,000	2,200	1,69,957	1,89,157				
(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1290	Voucher	20,000	0	0	0	20,000	20,000								
			General-Voted	822	Voucher	3,52,324	1,000	33,000	4,400	3,13,924	3,51,324								

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance				3,72,324	1,000	33,000	4,400	3,33,924	3,71,324			
															Total Object Head-- I :		
			Total Sub Head :									3,72,324	1,000	33,000	4,400	3,33,924	3,71,324
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	827	Voucher			77,704	1,000	0	2,200	74,504	76,704	
																	Total Object Head-- I :
			Total Sub Head :									77,704	1,000	0	2,200	74,504	76,704
		Total Minor Head 101 :									8,19,224	2,000	71,000	8,800	7,37,424	8,17,224	
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	826	Voucher		1,49,575	0	9,000	2,200	1,38,375	1,49,575		
																Total Object Head-- I :	
			Total Sub Head :									1,49,575	0	9,000	2,200	1,38,375	1,49,575
			Total Minor Head 105 :									1,49,575	0	9,000	2,200	1,38,375	1,49,575
			109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher		2,25,926	1,000	35,076	2,200	1,87,650	2,24,926	
Total Object Head-- I :																	
Total Sub Head :									2,25,926	1,000	35,076	2,200	1,87,650	2,24,926			
Total Minor Head 109 :									2,25,926	1,000	35,076	2,200	1,87,650	2,24,926			
Total Sub Major Head 0 :									57,68,216	9,000	6,49,176	37,400	50,72,640	57,59,216			
Total Major Head 2405 :									57,68,216	9,000	6,49,176	37,400	50,72,640	57,59,216			
2415	05	004	(01) Fish Seed Production, Demonstration Cum-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1291	Voucher	4,258	0	0	0	4,258	4,258			
															General-Voted	903	Voucher

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Shillong

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance				3,99,026	0	27,500	4,400	3,67,126	3,99,026
Total Object Head-- 1 :									3,99,026	0	27,500	4,400	3,67,126	3,99,026
Total Sub Head :									3,99,026	0	27,500	4,400	3,67,126	3,99,026
Total Minor Head 4 :									3,99,026	0	27,500	4,400	3,67,126	3,99,026
Total Sub Major Head 5 :									3,99,026	0	27,500	4,400	3,67,126	3,99,026
Total Major Head 2415 :									3,99,026	0	27,500	4,400	3,67,126	3,99,026
Total of Month :									61,67,242	9,000	6,76,676	41,800	54,39,766	61,58,242
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1982	Voucher	20,925	0	0	0	20,925	20,925
						General-Voted	1983	Voucher	1,23,840	0	0	0	1,23,840	1,23,840
						General-Voted	2021	Voucher	1,03,545	0	0	0	1,03,545	1,03,545
						General-Voted	2890	Voucher	5,787	0	0	0	5,787	5,787
						General-Voted	3201	Voucher	13,500	0	0	0	13,500	13,500
						General-Voted	835	Voucher	23,87,917	6,000	3,08,600	19,800	20,53,517	23,81,917
						General-Voted	837	Voucher	18,24,245	0	2,86,500	0	15,37,745	18,24,245
						General-Voted	880	Voucher	3,93,452	0	0	4,400	3,89,052	3,93,452
Total Object Head-- 1 :									48,73,211	6,000	5,95,100	24,200	42,47,911	48,67,211
						02. Wages	2349	Voucher	12,000	0	0	0	12,000	12,000

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		1100001 Director Of Fisheries Shillong																				
Month of Account:		MAY/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2405	00	001	(01) Directorate Office	0	02. Wages	General-Voted	2357	Voucher	23,143	0	0	0	23,143	23,143								
						General-Voted	2464	Voucher	10,800	0	0	10,800	10,800									
						General-Voted	2501	Voucher	12,000	0	0	12,000	12,000									
						General-Voted	2502	Voucher	28,650	0	0	28,650	28,650									
					Total Object Head-- 2 :								86,593	0	0	0	86,593	86,593				
					Total Sub Head :								49,59,804	6,000	5,95,100	24,200	43,34,504	49,53,804				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2358	Voucher	38,070	0	0	38,070	0	0	38,070	38,070				
								Total Object Head-- 14 :								38,070	0	0	0	38,070	38,070	
								Total Sub Head :								38,070	0	0	0	38,070	38,070	
					Total Minor Head 1 :								49,97,874	6,000	5,95,100	24,200	43,72,574	49,91,874				
					101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	2011	Voucher	9,981	0	0	0	9,981	9,981					
									General-Voted	839	Voucher	1,83,366	0	21,000	0	1,62,366	1,83,366					
									Total Object Head-- 1 :								1,93,347	0	21,000	0	1,72,347	1,93,347
									Total Sub Head :								1,93,347	0	21,000	0	1,72,347	1,93,347
(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1985				Voucher	10,413	0	0	10,413	0	0	10,413	10,413						
			General-Voted	842				Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628								
			Total Object Head-- 1 :								2,03,041	0	17,000	2,200	1,83,841	2,03,041						
Total Sub Head :								2,03,041	0	17,000	2,200	1,83,841	2,03,041									
(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2012				Voucher	19,611	0	0	19,611	0	0	19,611	19,611						
			General-Voted	836				Voucher	3,58,861	1,000	33,000	4,400	3,20,461	3,57,861								

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance				3,78,472	1,000	33,000	4,400	3,40,072	3,77,472
Total Object Head-- 1 :									3,78,472	1,000	33,000	4,400	3,40,072	3,77,472
Total Sub Head :									3,78,472	1,000	33,000	4,400	3,40,072	3,77,472
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2010	Voucher	4,176	0	0	0	4,176	4,176
						General-Voted	841	Voucher	79,096	1,000	0	2,200	75,896	78,096
Total Object Head-- 1 :									83,272	1,000	0	2,200	80,072	82,272
Total Sub Head :									83,272	1,000	0	2,200	80,072	82,272
Total Minor Head 101 :									8,58,132	2,000	71,000	8,800	7,76,332	8,56,132
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2009	Voucher	8,190	0	0	0	8,190	8,190
						General-Voted	840	Voucher	1,52,305	0	9,000	2,200	1,41,105	1,52,305
Total Object Head-- 1 :									1,60,495	0	9,000	2,200	1,49,295	1,60,495
Total Sub Head :									1,60,495	0	9,000	2,200	1,49,295	1,60,495
Total Minor Head 105 :									1,60,495	0	9,000	2,200	1,49,295	1,60,495
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1986	Voucher	11,754	0	0	0	11,754	11,754
						General-Voted	813	Voucher	2,29,844	1,000	35,076	2,200	1,91,568	2,28,844
Total Object Head-- 1 :									2,41,598	1,000	35,076	2,200	2,03,322	2,40,598
Total Sub Head :									2,41,598	1,000	35,076	2,200	2,03,322	2,40,598
Total Minor Head 109 :									2,41,598	1,000	35,076	2,200	2,03,322	2,40,598
Total Sub Major Head 0 :									62,58,099	9,000	7,10,176	37,400	55,01,523	62,49,099

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
				Total Major Head 2405 :					62,58,099	9,000	7,10,176	37,400	55,01,523	62,49,099
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1984	Voucher	21,627	0	0	0	21,627	21,627
						General-Voted	838	Voucher	4,01,977	0	27,500	4,400	3,70,077	4,01,977
				Total Object Head-- 1 :					4,23,604	0	27,500	4,400	3,91,704	4,23,604
				Total Sub Head :					4,23,604	0	27,500	4,400	3,91,704	4,23,604
				Total Minor Head 4 :					4,23,604	0	27,500	4,400	3,91,704	4,23,604
				Total Sub Major Head 5 :					4,23,604	0	27,500	4,400	3,91,704	4,23,604
				Total Major Head 2415 :					4,23,604	0	27,500	4,400	3,91,704	4,23,604
				Total of Month :					66,81,703	9,000	7,37,676	41,800	58,93,227	66,72,703

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	540	Voucher	3,88,802	0	0	4,400	3,84,402	3,88,802
						General-Voted	542	Voucher	22,68,610	6,000	3,08,600	19,800	19,34,210	22,62,610
						General-Voted	746	Voucher	18,24,245	0	2,86,500	0	15,37,745	18,24,245
				Total Object Head-- 1 :					44,81,657	6,000	5,95,100	24,200	38,56,357	44,75,657
			02. Wages			General-Voted	1370	Voucher	92,650	0	0	0	92,650	92,650
				Total Object Head-- 2 :					92,650	0	0	0	92,650	92,650
			(11) Travel Expenses,			General-Voted	1057							

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1057	Voucher	4,560	0	0	0	4,560	4,560					
						General-Voted	2113	Voucher	21,184	0	0	21,184	21,184						
						General-Voted	2570	Voucher	2,160	0	0	2,160	2,160						
					Total Object Head-- 11 :								27,904	0	0	0	27,904	27,904	
					(13) Office Expenses	General-Voted	3206	Voucher	22,575	0	0	22,575	22,575						
						Total Object Head-- 13 :								22,575	0	0	0	22,575	22,575
					Total Sub Head :								46,24,786	6,000	5,95,100	24,200	39,99,486	46,18,786	
					Total Minor Head 1 :								46,24,786	6,000	5,95,100	24,200	39,99,486	46,18,786	
					2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	385	Voucher	1,83,366	0	21,000	0	1,62,366	1,83,366
											Total Object Head-- 1 :								1,83,366
Total Sub Head :								1,83,366	0	21,000	0	1,62,366	1,83,366						
(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	575				Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628					
			Total Object Head-- 1 :								1,92,628	0	17,000	2,200	1,73,428	1,92,628			
Total Sub Head :								1,92,628	0	17,000	2,200	1,73,428	1,92,628						
(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1519				Voucher	19,355	0	0	0	19,355	19,355					
			General-Voted	539				Voucher	3,58,861	1,000	33,000	4,400	3,20,461	3,57,861					
Total Object Head-- 1 :								3,78,216	1,000	33,000	4,400	3,39,816	3,77,216						
Total Sub Head :								3,78,216	1,000	33,000	4,400	3,39,816	3,77,216						
(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	574	Voucher	79,096	1,000	0	2,200	75,896	78,096								
			Total Object Head-- 1 :								79,096	1,000	0	2,200	75,896	78,096			
Total Sub Head :								79,096	1,000	0	2,200	75,896	78,096						

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	- 7610		
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				79,096	1,000	0	2,200	75,896	78,096
						Total Sub Head :				79,096	1,000	0	2,200	75,896	78,096
						Total Minor Head 101 :				8,33,306	2,000	71,000	8,800	7,51,506	8,31,306
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	573	Voucher		1,52,305	0	9,000	2,200	1,41,105	1,52,305
						Total Object Head-- 1 :				1,52,305	0	9,000	2,200	1,41,105	1,52,305
						Total Sub Head :				1,52,305	0	9,000	2,200	1,41,105	1,52,305
						Total Minor Head 105 :				1,52,305	0	9,000	2,200	1,41,105	1,52,305
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	541	Voucher		2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
						Total Object Head-- 1 :				2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
						Total Sub Head :				2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
						Total Minor Head 109 :				2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
						Total Sub Major Head 0 :				58,26,241	9,000	7,10,176	37,400	50,69,665	58,17,241
						Total Major Head 2405 :				58,26,241	9,000	7,10,176	37,400	50,69,665	58,17,241
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	543	Voucher		3,87,977	0	27,500	4,400	3,56,077	3,87,977
						Total Object Head-- 1 :				3,87,977	0	27,500	4,400	3,56,077	3,87,977
						Total Sub Head :				3,87,977	0	27,500	4,400	3,56,077	3,87,977
						Total Minor Head 4 :				3,87,977	0	27,500	4,400	3,56,077	3,87,977
						Total Sub Major Head 5 :									

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUN/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	05								3,87,977	0	27,500	4,400	3,56,077	3,87,977	
Total Major Head 2415 :									3,87,977	0	27,500	4,400	3,56,077	3,87,977	
Total of Month :									62,14,218	9,000	7,37,676	41,800	54,25,742	62,05,218	

Month of Account: JUL/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1249	Voucher	90,858	0	0	0	90,858	90,858	
						General-Voted	2953	Voucher	3,060	0	0	0	3,060	3,060	
						General-Voted	474	Voucher	22,78,671	6,000	2,91,800	19,800	19,61,071	22,72,671	
						General-Voted	476	Voucher	3,88,802	0	0	4,400	3,84,402	3,88,802	
						General-Voted	54	Voucher	18,24,245	0	2,86,500	0	15,37,745	18,24,245	
						General-Voted	967	Voucher	12,000	0	0	0	12,000	12,000	
Total Object Head-- 1 :									45,97,636	6,000	5,78,300	24,200	39,89,136	45,91,636	
					02. Wages	General-Voted	1665	Voucher	70,125	0	0	0	70,125	70,125	
Total Object Head-- 2 :									70,125	0	0	0	70,125	70,125	
					6. Medical Treatment	General-Voted	1786	Voucher	21,588	0	0	0	21,588	21,588	
Total Object Head-- 6 :									21,588	0	0	0	21,588	21,588	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1399	Voucher	23,112	0	0	0	23,112	23,112	
						General-Voted	1400	Voucher	6,404	0	0	0	6,404	6,404	
						General-Voted	1697								

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1697	Voucher	44,365	0	0	0	44,365	44,365
						General-Voted	3050	Voucher	1,00,644	0	0	0	1,00,644	1,00,644
					Total Object Head-- 11 :				1,74,525	0	0	0	1,74,525	1,74,525
					(13) Office Expenses	General-Voted	1666	Voucher	31,845	0	0	0	31,845	31,845
						General-Voted	1668	Voucher	8,332	0	0	0	8,332	8,332
						General-Voted	1835	Voucher	71,783	0	0	0	71,783	71,783
						General-Voted	1856	Voucher	98,600	0	0	0	98,600	98,600
						General-Voted	1872	Voucher	2,01,464	0	0	0	2,01,464	2,01,464
						General-Voted	2086	Voucher	85,882	0	0	0	85,882	85,882
						General-Voted	2087	Voucher	96,778	0	0	0	96,778	96,778
						General-Voted	2875	Voucher	20,532	0	0	0	20,532	20,532
					Total Object Head-- 13 :				6,15,216	0	0	0	6,15,216	6,15,216
					27. Minor Works/Maintenance	General-Voted	2040	Voucher	47,500	0	0	0	47,500	47,500
						General-Voted	2041	Voucher	41,900	0	0	0	41,900	41,900
					Total Object Head-- 27 :				89,400	0	0	0	89,400	89,400
					Total Sub Head :				55,68,490	6,000	5,78,300	24,200	49,59,990	55,62,490
			(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	02. Wages	General-Voted	1667	Voucher	83,867	0	0	0	83,867	83,867
					Total Object Head-- 2 :				83,867	0	0	0	83,867	83,867
					Total Sub Head :				83,867	0	0	0	83,867	83,867
					Total Minor Head 1 :				56,52,357	6,000	5,78,300	24,200	50,43,857	56,46,357
	101		(02) Induced Breeding	0	(01) Salaries, Sumtuary	General-Voted	479	Voucher	1,83,366	0	21,000	0	1,62,366	1,83,366

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	7610		
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,83,366	0	21,000	0	1,62,366	1,83,366
						Total Sub Head :				1,83,366	0	21,000	0	1,62,366	1,83,366
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	482	Voucher		1,92,628	0	17,000	2,200	1,73,428	1,92,628
						Total Object Head-- 1 :				1,92,628	0	17,000	2,200	1,73,428	1,92,628
					27. Minor Works	General-Voted	2873	Voucher		23,650	0	0	0	23,650	23,650
						Total Object Head-- 27 :				23,650	0	0	0	23,650	23,650
						Total Sub Head :				2,16,278	0	17,000	2,200	1,97,078	2,16,278
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	475	Voucher		3,58,861	1,000	33,000	4,400	3,20,461	3,57,861
						General-Voted	768	Voucher		9,667	0	0	0	9,667	9,667
						Total Object Head-- 1 :				3,68,528	1,000	33,000	4,400	3,30,128	3,67,528
						Total Sub Head :				3,68,528	1,000	33,000	4,400	3,30,128	3,67,528
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	481	Voucher		79,096	1,000	0	2,200	75,896	78,096
						Total Object Head-- 1 :				79,096	1,000	0	2,200	75,896	78,096
						Total Sub Head :				79,096	1,000	0	2,200	75,896	78,096
						Total Minor Head 101 :				8,47,268	2,000	71,000	8,800	7,65,468	8,45,268
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	480	Voucher		1,52,305	0	7,000	2,200	1,43,105	1,52,305
						Total Object Head-- 1 :				1,52,305	0	7,000	2,200	1,43,105	1,52,305
						Total Sub Head :				1,52,305	0	7,000	2,200	1,43,105	1,52,305

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head 105 :									1,52,305	0	7,000	2,200	1,43,105	1,52,305
2405	00	105												
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	477	Voucher	2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
Total Object Head-- 1 :									2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
					(13) Office Expenses	General-Voted	2874	Voucher	2,460	0	0	0	2,460	2,460
Total Object Head-- 13 :									2,460	0	0	0	2,460	2,460
Total Sub Head :									2,18,304	1,000	35,076	2,200	1,80,028	2,17,304
Total Minor Head 109 :									2,18,304	1,000	35,076	2,200	1,80,028	2,17,304
Total Sub Major Head 0 :									68,70,234	9,000	6,91,376	37,400	61,32,458	68,61,234
Total Major Head 2405 :									68,70,234	9,000	6,91,376	37,400	61,32,458	68,61,234
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	478	Voucher	3,87,977	0	27,500	4,400	3,56,077	3,87,977
Total Object Head-- 1 :									3,87,977	0	27,500	4,400	3,56,077	3,87,977
					27. Minor Works/Maintenance	General-Voted	2039	Voucher	24,750	0	0	0	24,750	24,750
Total Object Head-- 27 :									24,750	0	0	0	24,750	24,750
Total Sub Head :									4,12,727	0	27,500	4,400	3,80,827	4,12,727
Total Minor Head 4 :									4,12,727	0	27,500	4,400	3,80,827	4,12,727
Total Sub Major Head 5 :									4,12,727	0	27,500	4,400	3,80,827	4,12,727
Total Major Head 2415 :									4,12,727	0	27,500	4,400	3,80,827	4,12,727
Total of Month :									72,82,961	9,000	7,18,876	41,800	65,13,285	72,73,961

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1910	Voucher	5,549	0	0	0	5,549	5,549
						General-Voted	2803	Voucher	4,264	0	0	0	4,264	4,264
						General-Voted	285	Voucher	23,42,750	6,000	2,64,000	19,800	20,52,950	23,36,750
						General-Voted	3163	Voucher	3,658	0	0	0	3,658	3,658
						General-Voted	84	Voucher	18,71,925	0	2,86,500	0	15,85,425	18,71,925
						General-Voted	921	Voucher	4,00,282	0	0	4,400	3,95,882	4,00,282
								Total Object Head-- 1 :	46,28,428	6,000	5,50,500	24,200	40,47,728	46,22,428
					02. Wages	General-Voted	1577	Voucher	48,650	0	0	0	48,650	48,650
						General-Voted	1592	Voucher	24,000	0	0	0	24,000	24,000
						General-Voted	1885	Voucher	11,025	0	0	0	11,025	11,025
								Total Object Head-- 2 :	83,675	0	0	0	83,675	83,675
					6. Medical Treatment	General-Voted	2628	Voucher	4,87,500	0	0	0	4,87,500	4,87,500
								Total Object Head-- 6 :	4,87,500	0	0	0	4,87,500	4,87,500
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1831	Voucher	23,880	0	0	0	23,880	23,880
								Total Object Head-- 11 :	23,880	0	0	0	23,880	23,880
					(13) Office Expenses	General-Voted	10862	Challan	-3,186	0	0	0	-3,186	-3,186
						General-Voted	1587	Voucher	16,000	0	0	0	16,000	16,000
						General-Voted	1588	Voucher	19,431	0	0	0	19,431	19,431
						General-Voted	1666	Voucher	1,500	0	0	0	1,500	1,500
						General-Voted	1882	Voucher	4,538	0	0	0	4,538	4,538
						General-Voted	2657	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	3108	Voucher	91,300	0	0	0	91,300	91,300

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(01) Directorate Office	0	(13) Office Expenses				1,35,583	0	0	0	1,35,583	1,35,583
Total Object Head-- 13 :									1,35,583	0	0	0	1,35,583	1,35,583
Total Sub Head :									53,59,066	6,000	5,50,500	24,200	47,78,366	53,53,066
Total Minor Head 1 :									53,59,066	6,000	5,50,500	24,200	47,78,366	53,53,066
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	923	Voucher	1,88,688	0	21,000	0	1,67,688	1,88,688
Total Object Head-- 1 :									1,88,688	0	21,000	0	1,67,688	1,88,688
			02. Wages			General-Voted	1880	Voucher	39,930	0	0	0	39,930	39,930
Total Object Head-- 2 :									39,930	0	0	0	39,930	39,930
Total Sub Head :									2,28,618	0	21,000	0	2,07,618	2,28,618
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	1,98,143	0	17,000	2,200	1,78,943	1,98,143
Total Object Head-- 1 :									1,98,143	0	17,000	2,200	1,78,943	1,98,143
Total Sub Head :									1,98,143	0	17,000	2,200	1,78,943	1,98,143
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	919	Voucher	9,677	0	0	0	9,677	9,677
						General-Voted	920	Voucher	3,69,455	1,000	34,000	4,400	3,30,055	3,68,455
Total Object Head-- 1 :									3,79,132	1,000	34,000	4,400	3,39,732	3,78,132
Total Sub Head :									3,79,132	1,000	34,000	4,400	3,39,732	3,78,132
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	506	Voucher	81,392	1,000	0	2,200	78,192	80,392
Total Object Head-- 1 :									81,392	1,000	0	2,200	78,192	80,392
Total Sub Head :									81,392	1,000	0	2,200	78,192	80,392
			(14) Culture And Development Of	0	13. Office Expenses	General-Voted	1897	Voucher	3,000	0	0	0	3,000	3,000

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(14) Culture And Development Of Mahaseer And Trout	0	13. Office Expenses				3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									3,000	0	0	0	3,000	3,000
			(16) Welfare Of Fishermen	0	33. Subsidies	Centrally Sponsored Schemes	1884	Voucher	9,780	0	0	0	9,780	9,780
Total Object Head-- 33 :									9,780	0	0	0	9,780	9,780
Total Sub Head :									9,780	0	0	0	9,780	9,780
Total Minor Head 101 :									9,00,065	2,000	72,000	8,800	8,17,265	8,98,065
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	924	Voucher	1,56,852	0	7,000	2,200	1,47,652	1,56,852
Total Object Head-- 1 :									1,56,852	0	7,000	2,200	1,47,652	1,56,852
Total Sub Head :									1,56,852	0	7,000	2,200	1,47,652	1,56,852
Total Minor Head 105 :									1,56,852	0	7,000	2,200	1,47,652	1,56,852
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3165	Voucher	2,258	0	0	0	2,258	2,258
Total Object Head-- 1 :									2,24,182	1,000	35,076	2,200	1,85,906	2,23,182
Total Object Head-- 13 :									9,830	0	0	0	9,830	9,830

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																											
Department :		Fisheries Department																											
Treasury :		Shillong (North) Treasury																											
D.D.O. :		1100001 Director Of Fisheries Shillong																											
Month of Account:		AUG/2025																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
		2405		00		109		(01) Extension-		Total Sub Head :		2,34,012	1,000	35,076	2,200	1,95,736	2,33,012												
								Total Minor Head 109 :		2,34,012	1,000	35,076	2,200	1,95,736	2,33,012														
								Total Sub Major Head 0 :		66,49,995	9,000	6,64,576	37,400	59,39,019	66,40,995														
								Total Major Head 2405 :		66,49,995	9,000	6,64,576	37,400	59,39,019	66,40,995														
2415		05		004		(01) Fish Seed Production, Demonstration Cum-Research Centre-		0		(01) Salaries, Sumtuary Allowance		General-Voted		3164		Voucher		2,258		0		0		0		2,258		2,258	
										General-Voted		678		Voucher		3,97,168		0		27,500		4,400		3,65,268		3,97,168			
										Total Object Head-- 1 :		3,99,426	0	27,500	4,400	3,67,526	3,99,426												
										Total Sub Head :		3,99,426	0	27,500	4,400	3,67,526	3,99,426												
										Total Minor Head 4 :		3,99,426	0	27,500	4,400	3,67,526	3,99,426												
										Total Sub Major Head 5 :		3,99,426	0	27,500	4,400	3,67,526	3,99,426												
										Total Major Head 2415 :		3,99,426	0	27,500	4,400	3,67,526	3,99,426												
										Total of Month :		70,49,421	9,000	6,92,076	41,800	63,06,545	70,40,421												
Month of Account:		SEP/2025																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
2405		00		001		(01) Directorate Office		0		(01) Salaries, Sumtuary Allowance		General-Voted		1657		Voucher		1,20,490		0		0		1,20,490		1,20,490			
										General-Voted		243		Voucher		23,35,014		0		2,74,000		19,800		20,41,214		23,35,014			
										General-Voted		2448		Voucher		54,138		0		0		0		54,138		54,138			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		1100001 Director Of Fisheries Shillong																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	3282	Voucher	22,55,329	0	2,48,000	19,800	19,87,529	22,55,329					
						General-Voted	3283	Voucher	4,00,282	0	0	4,400	3,95,882	4,00,282					
						General-Voted	3878	Voucher	20,28,665	0	2,96,500	0	17,32,165	20,28,665					
						General-Voted	4542	Voucher	14,000	0	0	0	14,000	14,000					
						General-Voted	478	Voucher	4,00,282	0	0	4,400	3,95,882	4,00,282					
						General-Voted	479	Voucher	18,71,925	0	2,96,500	0	15,75,425	18,71,925					
					Total Object Head-- 1 :								94,80,125	0	11,15,000	48,400	83,16,725	94,80,125	
					02. Wages					General-Voted	1279	Voucher	85,526	0	0	0	85,526	85,526	
					Total Object Head-- 2 :								85,526	0	0	0	85,526	85,526	
					(11) Travel Expenses, Conveyance Allowances					General-Voted	2750	Voucher	24,555	0	0	0	24,555	24,555	
					Total Object Head-- 11 :								24,555	0	0	0	24,555	24,555	
					(13) Office Expenses					General-Voted	2376	Voucher	10,000	0	0	0	10,000	10,000	
										General-Voted	2390	Voucher	49,770	0	0	0	49,770	49,770	
										General-Voted	3152	Voucher	55,667	0	0	0	55,667	55,667	
					Total Object Head-- 13 :								1,15,437	0	0	0	1,15,437	1,15,437	
					27. Minor Works/Maintenance					General-Voted	3151	Voucher	49,900	0	0	0	49,900	49,900	
										General-Voted	4278	Voucher	49,700	0	0	0	49,700	49,700	
					Total Object Head-- 27 :								99,600	0	0	0	99,600	99,600	
					Total Sub Head :								98,05,243	0	11,15,000	48,400	86,41,843	98,05,243	
					Total Minor Head 1 :								98,05,243	0	11,15,000	48,400	86,41,843	98,05,243	
							101	(02) Induced Breeding	0	(01) Salaries, Sumtuary	General-Voted	224	Voucher	1,88,688	0	21,000	0	1,67,688	1,88,688

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	3410	Voucher	1,85,858	4,385	21,000	0	1,60,473	1,81,473
					Total Object Head-- I :				3,74,546	4,385	42,000	0	3,28,161	3,70,161
					Total Sub Head :				3,74,546	4,385	42,000	0	3,28,161	3,70,161
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3412	Voucher	1,98,143	0	17,000	2,200	1,78,943	1,98,143
						General-Voted	509	Voucher	1,98,143	0	17,000	2,200	1,78,943	1,98,143
						Total Object Head-- I :				3,96,286	0	34,000	4,400	3,57,886
			Total Sub Head :				3,96,286	0	34,000	4,400	3,57,886	3,96,286		
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	3563	Voucher	9,333	0	0	0	9,333	9,333
						General-Voted	3565	Voucher	3,69,455	0	34,000	4,400	3,31,055	3,69,455
						General-Voted	477	Voucher	3,79,455	0	34,000	4,400	3,41,055	3,79,455
			Total Object Head-- I :				7,58,243	0	68,000	8,800	6,81,443	7,58,243		
			Total Sub Head :				7,58,243	0	68,000	8,800	6,81,443	7,58,243		
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3411	Voucher	81,392	0	0	2,200	79,192	81,392
						General-Voted	573	Voucher	81,392	0	0	2,200	79,192	81,392
						Total Object Head-- I :				1,62,784	0	0	4,400	1,58,384
Total Sub Head :				1,62,784	0	0	4,400	1,58,384	1,62,784					
Total Minor Head 101 :				16,91,859	4,385	1,44,000	17,600	15,25,874	16,87,474					
105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3369	Voucher	1,56,852	0	9,500	2,200	1,45,152	1,56,852		
				General-Voted	442	Voucher	1,56,852	0	9,500	2,200	1,45,152	1,56,852		
				Total Object Head-- I :				3,13,704	0	19,000	4,400	2,90,304	3,13,704	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-		Total Sub Head :				3,13,704	0	19,000	4,400	2,90,304	3,13,704
					Total Minor Head 105 :				3,13,704	0	19,000	4,400	2,90,304	3,13,704
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1666	Voucher	53,290	0	0	0	53,290	53,290
						General-Voted	3284	Voucher	2,35,924	0	15,500	2,200	2,18,224	2,35,924
						General-Voted	480	Voucher	2,21,924	0	35,076	2,200	1,84,648	2,21,924
					Total Object Head-- 1 :				5,11,138	0	50,576	4,400	4,56,162	5,11,138
					Total Sub Head :				5,11,138	0	50,576	4,400	4,56,162	5,11,138
					Total Minor Head 109 :				5,11,138	0	50,576	4,400	4,56,162	5,11,138
					Total Sub Major Head 0 :				1,23,21,944	4,385	13,28,576	74,800	1,09,14,183	1,23,17,559
					Total Major Head 2405 :				1,23,21,944	4,385	13,28,576	74,800	1,09,14,183	1,23,17,559
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1665	Voucher	53,290	0	0	0	53,290	53,290
						General-Voted	2189	Voucher	1,90,310	0	0	0	1,90,310	1,90,310
						General-Voted	223	Voucher	3,97,168	0	27,500	4,400	3,65,268	3,97,168
						General-Voted	3477	Voucher	4,11,168	0	27,500	4,400	3,79,268	4,11,168
						General-Voted	3813	Voucher	95,155	0	0	0	95,155	95,155
					Total Object Head-- 1 :				11,47,091	0	55,000	8,800	10,83,291	11,47,091
					Total Sub Head :				11,47,091	0	55,000	8,800	10,83,291	11,47,091
					Total Minor Head 4 :				11,47,091	0	55,000	8,800	10,83,291	11,47,091

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415	05				Total Sub Major Head 5 :				11,47,091	0	55,000	8,800	10,83,291	11,47,091	
									Total Major Head 2415 :	11,47,091	0	55,000	8,800	10,83,291	11,47,091
									Total of Month :	1,34,69,035	4,385	13,83,576	83,600	1,19,97,474	1,34,64,650

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1228	Voucher	9,097	0	0	0	9,097	9,097	
						General-Voted	1742	Voucher	2,970	0	0	0	2,970	2,970	
									Total Object Head-- 11 :	12,067	0	0	0	12,067	12,067
					(13) Office Expenses	General-Voted	1629	Voucher	10,071	0	0	0	10,071	10,071	
						General-Voted	911	Voucher	25,005	0	0	0	25,005	25,005	
									Total Object Head-- 13 :	35,076	0	0	0	35,076	35,076
					21.Supplies And Materials	General-Voted	1741	Voucher	67,212	0	0	0	67,212	67,212	
									Total Object Head-- 21 :	67,212	0	0	0	67,212	67,212
									Total Sub Head :	1,14,355	0	0	0	1,14,355	1,14,355
									Total Minor Head 1 :	1,14,355	0	0	0	1,14,355	1,14,355
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	6. Medical Treatment	General-Voted	869	Voucher	8,232	0	0	0	8,232	8,232	
									Total Object Head-- 6 :	8,232	0	0	0	8,232	8,232

**Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-		Total Sub Head :				8,232	0	0	0	8,232	8,232
					Total Minor Head 105 :				8,232	0	0	0	8,232	8,232
					Total Sub Major Head 0 :				1,22,587	0	0	0	1,22,587	1,22,587
					Total Major Head 2405 :				1,22,587	0	0	0	1,22,587	1,22,587
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1251	Voucher	51,000	0	0	0	51,000	51,000
					Total Object Head-- 11 :				51,000	0	0	0	51,000	51,000
					Total Sub Head :				51,000	0	0	0	51,000	51,000
					Total Minor Head 4 :				51,000	0	0	0	51,000	51,000
					Total Sub Major Head 5 :				51,000	0	0	0	51,000	51,000
					Total Major Head 2415 :				51,000	0	0	0	51,000	51,000
Total of Month :									1,73,587	0	0	0	1,73,587	1,73,587
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1569	Voucher	71,884	0	4,300	0	67,584	71,884
						General-Voted	2787	Voucher	19,160	0	0	0	19,160	19,160
						General-Voted	2789	Voucher	1,10,796	0	0	0	1,10,796	1,10,796

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2818	Voucher	99,008	0	0	0	99,008	99,008				
						General-Voted	3794	Voucher	2,260	0	0	2,260	2,260					
						General-Voted	735	Voucher	21,89,305	0	2,33,000	17,600	19,38,705	21,89,305				
						General-Voted	757	Voucher	3,95,492	0	0	4,400	3,91,092	3,95,492				
						General-Voted	904	Voucher	20,28,665	0	2,96,500	0	17,32,165	20,28,665				
						General-Voted	978	Voucher	3,161	0	0	0	3,161	3,161				
						Total Object Head-- I :								49,19,731	0	5,33,800	22,000	43,63,931
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1908	Voucher	26,261	0	0	0	26,261	26,261				
						General-Voted	1929	Voucher	27,250	0	0	0	27,250	27,250				
					Total Object Head-- II :								53,511	0	0	0	53,511	53,511
					(13) Office Expenses	General-Voted	1683	Voucher	20,500	0	0	0	20,500	20,500				
						General-Voted	2753	Voucher	2,880	0	0	0	2,880	2,880				
						General-Voted	3778	Voucher	10,020	0	0	0	10,020	10,020				
					Total Object Head-- III :								33,400	0	0	0	33,400	33,400
					Total Sub Head :								50,06,642	0	5,33,800	22,000	44,50,842	50,06,642
					Total Minor Head I :								50,06,642	0	5,33,800	22,000	44,50,842	50,06,642
					101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	2794	Voucher	4,960	0	0	0	4,960	4,960	
									General-Voted	3194	Voucher	49,233	0	0	2,200	47,033	49,233	
									General-Voted	3195	Voucher	3,345	0	0	0	3,345	3,345	
									General-Voted	760	Voucher	1,01,580	0	15,000	0	86,580	1,01,580	
									Total Object Head-- I :								1,59,118	0

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(02) Induced Breeding Centres			Total Sub Head :				1,59,118	0	15,000	2,200	1,41,918	1,59,118
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2850	Voucher	9,536	0	0	0	9,536	9,536	
						General-Voted	977	Voucher	1,98,143	0	17,000	2,200	1,78,943	1,98,143	
						Total Object Head-- I :		2,07,679	0	17,000	2,200	1,88,479	2,07,679		
			(11) Travel Expenses, Conveyance Allowances	0	(01) Salaries, Sumtuary Allowance	General-Voted	1682	Voucher	21,622	0	0	0	21,622	21,622	
						Total Object Head-- II :		21,622	0	0	0	21,622	21,622		
			Total Sub Head :					2,29,301	0	17,000	2,200	2,10,101	2,29,301		
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1317	Voucher	3,69,455	0	34,000	4,400	3,31,055	3,69,455	
						General-Voted	1653	Voucher	10,333	0	0	0	10,333	10,333	
						General-Voted	2849	Voucher	17,960	0	0	0	17,960	17,960	
						Total Object Head-- I :		3,97,748	0	34,000	4,400	3,59,348	3,97,748		
			Total Sub Head :					3,97,748	0	34,000	4,400	3,59,348	3,97,748		
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2792	Voucher	2,064	0	0	0	2,064	2,064	
						General-Voted	734	Voucher	81,392	0	0	2,200	79,192	81,392	
Total Object Head-- I :		83,456				0	0	2,200	81,256	83,456					
Total Sub Head :					83,456	0	0	2,200	81,256	83,456					
Total Minor Head 101 :				8,69,623	0	66,000	11,000	7,92,623	8,69,623						
105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2791	Voucher	7,504	0	0	0	7,504	7,504			
				General-Voted	761	Voucher	1,56,852	0	9,500	2,200	1,45,152	1,56,852			

Voucher Wise Expenditure Report
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Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,64,356	0	9,500	2,200	1,52,656	1,64,356
						Total Sub Head :			1,64,356	0	9,500	2,200	1,52,656	1,64,356
						Total Minor Head 105 :			1,64,356	0	9,500	2,200	1,52,656	1,64,356
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2851	Voucher	10,768	0	0	0	10,768	10,768
						General-Voted	758	Voucher	2,35,924	0	15,500	2,200	2,18,224	2,35,924
						Total Object Head-- 1 :			2,46,692	0	15,500	2,200	2,28,992	2,46,692
						Total Sub Head :			2,46,692	0	15,500	2,200	2,28,992	2,46,692
						Total Minor Head 109 :			2,46,692	0	15,500	2,200	2,28,992	2,46,692
		Total Sub Major Head 0 :			62,87,313	0	6,24,800	37,400	56,25,113	62,87,313				
		Total Major Head 2405 :			62,87,313	0	6,24,800	37,400	56,25,113	62,87,313				
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2790	Voucher	19,696	0	0	0	19,696	19,696
						General-Voted	2819	Voucher	4,760	0	0	0	4,760	4,760
						General-Voted	2852	Voucher	71,464	0	0	0	71,464	71,464
						General-Voted	759	Voucher	4,11,168	0	27,500	4,400	3,79,268	4,11,168
						General-Voted	906	Voucher	95,155	0	0	0	95,155	95,155
						Total Object Head-- 1 :			6,02,243	0	27,500	4,400	5,70,343	6,02,243
						Total Sub Head :			6,02,243	0	27,500	4,400	5,70,343	6,02,243
Total Minor Head 4 :			6,02,243	0	27,500	4,400	5,70,343	6,02,243						
Total Sub Major Head 5 :			6,02,243	0	27,500	4,400	5,70,343	6,02,243						

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 25
Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Shillong (North) Treasury															
D.D.O. : 1100001 Director Of Fisheries Shillong															
Month of Account: NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2415					Total Major Head 2415 :				6,02,243	0	27,500	4,400	5,70,343	6,02,243	
Total of Month :									68,89,556	0	6,52,300	41,800	61,95,456	68,89,556	
Month of Account: DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	2056	Voucher	49,000	0	0	0	49,000	49,000	
						General-Voted	2554	Voucher	3,267	0	0	0	3,267	3,267	
						General-Voted	2871	Voucher	7,000	0	0	0	7,000	7,000	
						General-Voted	378	Voucher	18,57,227	0	2,76,500	0	15,80,727	18,57,227	
						General-Voted	3900	Voucher	4,02,082	0	0	0	4,02,082	4,02,082	
						General-Voted	3902	Voucher	23,43,509	0	2,42,500	0	21,01,009	23,43,509	
						General-Voted	4001	Voucher	18,57,227	6,877	2,76,500	0	15,73,850	18,50,350	
						General-Voted	599	Voucher	23,43,509	0	2,42,500	17,600	20,83,409	23,43,509	
						General-Voted	601	Voucher	4,02,082	0	0	4,400	3,97,682	4,02,082	
						Total Object Head-- I :									92,64,903
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1543	Voucher	34,452	0	0	0	34,452	34,452	
						Total Object Head-- II :									34,452
Total Sub Head :									92,99,355	6,877	10,38,000	22,000	82,32,478	92,92,478	
Total Minor Head I :									92,99,355	6,877	10,38,000	22,000	82,32,478	92,92,478	
101		(02) Induced Breeding	0	(01) Salaries, Sumtuary	General-Voted	604	Voucher	1,57,248	0	15,000	2,200	1,40,048	1,57,248		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100001 Director Of Fisheries Shillong												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			1,57,248	0	15,000	2,200	1,40,048	1,57,248
						Total Sub Head :			1,57,248	0	15,000	2,200	1,40,048	1,57,248
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	607	Voucher	2,01,727	0	17,000	2,200	1,82,527	2,01,727
						Total Object Head-- I :			2,01,727	0	17,000	2,200	1,82,527	2,01,727
						Total Sub Head :			2,01,727	0	17,000	2,200	1,82,527	2,01,727
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	3899	Voucher	3,77,545	0	34,000	0	3,43,545	3,77,545
						General-Voted	600	Voucher	3,77,545	0	34,000	4,400	3,39,145	3,77,545
						Total Object Head-- I :			7,55,090	0	68,000	4,400	6,82,690	7,55,090
			Total Sub Head :			7,55,090	0	68,000	4,400	6,82,690	7,55,090			
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3906	Voucher	44,928	0	0	0	44,928	44,928
						General-Voted	606	Voucher	44,928	0	0	2,200	42,728	44,928
						Total Object Head-- I :			89,856	0	0	2,200	87,656	89,856
			Total Sub Head :			89,856	0	0	2,200	87,656	89,856			
			Total Minor Head 101 :								12,03,921	0	1,00,000	11,000
105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3905	Voucher	1,60,528	0	9,500	0	1,51,028	1,60,528		
				General-Voted	605	Voucher	1,60,528	0	9,500	2,200	1,48,828	1,60,528		
				Total Object Head-- I :			3,21,056	0	19,000	2,200	2,99,856	3,21,056		
Total Sub Head :			3,21,056	0	19,000	2,200	2,99,856	3,21,056						
Total Minor Head 105 :								3,21,056	0	19,000	2,200	2,99,856	3,21,056	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100001 Director Of Fisheries Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2057	Voucher	7,000	0	0	0	7,000	7,000
						General-Voted	2555	Voucher	3,267	0	0	0	3,267	3,267
						General-Voted	3901	Voucher	2,26,416	0	15,500	0	2,10,916	2,26,416
						General-Voted	602	Voucher	2,26,416	0	15,500	2,200	2,08,716	2,26,416
Total Object Head-- 1 :									4,63,099	0	31,000	2,200	4,29,899	4,63,099
Total Sub Head :									4,63,099	0	31,000	2,200	4,29,899	4,63,099
Total Minor Head 109 :									4,63,099	0	31,000	2,200	4,29,899	4,63,099
Total Sub Major Head 0 :									1,12,87,431	6,877	11,88,000	37,400	1,00,55,154	1,12,80,554
Total Major Head 2405 :									1,12,87,431	6,877	11,88,000	37,400	1,00,55,154	1,12,80,554
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2556	Voucher	3,267	0	0	0	3,267	3,267
						General-Voted	379	Voucher	96,345	0	0	0	96,345	96,345
						General-Voted	3903	Voucher	4,06,892	0	27,500	0	3,79,392	4,06,892
						General-Voted	3925	Voucher	96,345	0	0	0	96,345	96,345
						General-Voted	603	Voucher	4,06,892	0	27,500	4,400	3,74,992	4,06,892
Total Object Head-- 1 :									10,09,741	0	55,000	4,400	9,50,341	10,09,741
Total Sub Head :									10,09,741	0	55,000	4,400	9,50,341	10,09,741
Total Minor Head 4 :									10,09,741	0	55,000	4,400	9,50,341	10,09,741
Total Sub Major Head 5 :									10,09,741	0	55,000	4,400	9,50,341	10,09,741
Total Major Head 2415 :									10,09,741	0	55,000	4,400	9,50,341	10,09,741

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :	49	ADMINISTRATION OF FISHERIES															
Department :	Fisheries Department																
Treasury :	Shillong (North) Treasury																
D.D.O. :	1100001 Director Of Fisheries Shillong																
Month of Account:	DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											1,22,97,172	6,877	12,43,000	41,800	1,10,05,495	1,22,90,295	
Total of DDO 1100001 :											6,62,24,895	56,262	68,41,856	3,76,200	5,89,50,577	6,61,68,633	
Reconciliation Portion																	
<i>Internal Adjustment of A.G. Office:</i>																	
DDO wise Total (Original +Reconciliation+IA) :															6,61,68,633		
<u>Summary of DDO wise expenditure</u>																	
2405	00	1	(01) Directorate Office				0	(01) Salaries, Sumtuary Allowance	General-Voted								4,67,33,655
2405	00	1	(01) Directorate Office				0	02. Wages	General-Voted								4,67,219
2405	00	1	(01) Directorate Office				0	6. Medical Treatment	General-Voted								5,09,088
2405	00	1	(01) Directorate Office				0	(11) Travel Expenses, Conveyance Allowances	General-Voted								3,50,894
2405	00	1	(01) Directorate Office				0	(13) Office Expenses	General-Voted								9,57,287
2405	00	1	(01) Directorate Office				0	21.Supplies And Materials	General-Voted								67,212
2405	00	1	(01) Directorate Office				0	27. Minor Works/Maintenance	General-Voted								1,89,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)				0	14. Rents, Rates And Taxes	General-Voted								38,070

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	1100001 Director Of Fisheries Shillong					
<u>Summary of DDO wise expenditure</u>						
2405 00 1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	02. Wages	General-Voted	83,867	
2405 00 101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	16,15,333	
2405 00 101	(02) Induced Breeding Centres	0	02. Wages	General-Voted	39,930	
2405 00 101	(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	17,81,289	
2405 00 101	(04) Survey And Engineering Wing For Fisheries-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,622	
2405 00 101	(04) Survey And Engineering Wing For Fisheries-	0	27. Minor Works	General-Voted	23,650	
2405 00 101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	37,82,753	
2405 00 101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,31,656	
2405 00 101	(14) Culture And Development Of Mahaseer And Trout	0	13. Office Expenses	General-Voted	3,000	
2405 00 101	(16) Welfare Of Fishermen	0	33. Subsidies	General-Voted	9,780	
				Centrally Sponsored Schemes		
2405 00 105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,70,648	
2405 00 105	(01) Marketing And Transport Of Fish And Fish Seed-	0	6. Medical Treatment	General-Voted	8,232	
2405 00 109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	23,39,323	

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Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Shillong (North) Treasury**D.D.O. :** 1100001 Director Of Fisheries ShillongSummary of DDO wise expenditure

2405	00	109	(01) Extension-	0	(13) Office Expenses	General-Voted	12,290
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	47,57,085
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	51,000
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	27. Minor Works/Maintenance	General-Voted	24,750
							6,61,68,633

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																		
Month of Account:		APR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	3,11,960	1,000	22,250	0	2,88,710	3,10,960						
							198	Voucher	96,370	0	0	0	96,370	96,370						
							Total Object Head-- 1 :			4,08,330	1,000	22,250	0	3,85,080	4,07,330					
							02. Wages	Voted-Sixth-Schedule-Khasi	1472	Voucher	54,600	0	0	0	54,600	54,600				
									Total Object Head-- 2 :			54,600	0	0	0	54,600	54,600			
							Total Sub Head :			4,62,930	1,000	22,250	0	4,39,680	4,61,930					
							Total Minor Head 1 :			4,62,930	1,000	22,250	0	4,39,680	4,61,930					
							101	0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	53,342	1,000	0	0	52,342	52,342	
												Total Object Head-- 1 :			53,342	1,000	0	0	52,342	52,342
												Total Sub Head :			53,342	1,000	0	0	52,342	52,342
(05) Fish Seed Production And Demonstration Centre	Voted-Sixth-Schedule-Khasi	200	Voucher	5,17,177	3,000	29,200						4,400	4,80,577	5,14,177						
		Total Object Head-- 1 :			5,17,177	3,000						29,200	4,400	4,80,577	5,14,177					
Total Sub Head :			5,17,177	3,000	29,200	4,400						4,80,577	5,14,177							
(09) Conservation And Legislation For Protection Of Fish-	Voted-Sixth-Schedule-Khasi	196	Voucher	4,91,641	2,000	46,000						6,600	4,37,041	4,89,641						
		Total Object Head-- 1 :			4,91,641	2,000						46,000	6,600	4,37,041	4,89,641					
Total Sub Head :			4,91,641	2,000	46,000	6,600						4,37,041	4,89,641							

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	3,12,956	2,000	25,000	2,200	2,83,756	3,10,956
Total Object Head-- 1 :									3,12,956	2,000	25,000	2,200	2,83,756	3,10,956
Total Sub Head :									3,12,956	2,000	25,000	2,200	2,83,756	3,10,956
Total Minor Head 101 :									13,75,116	8,000	1,00,200	13,200	12,53,716	13,67,116
Total Sub Major Head 0 :									18,38,046	9,000	1,22,450	13,200	16,93,396	18,29,046
Total Major Head 2405 :									18,38,046	9,000	1,22,450	13,200	16,93,396	18,29,046
Total of Month :									18,38,046	9,000	1,22,450	13,200	16,93,396	18,29,046

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2417	Voucher	17,190	0	0	0	17,190	17,190			
Total Object Head-- 1 :									4,38,390	1,000	22,250	0	4,15,140	4,37,390			
02. Wages									Voted-Sixth-	1715	Voucher	27,300	0	0	0	27,300	27,300

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages				27,300	0	0	0	27,300	27,300
Total Object Head-- 2 :									27,300	0	0	0	27,300	27,300
Total Sub Head :									4,65,690	1,000	22,250	0	4,42,440	4,64,690
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1714	Voucher	7,714	0	0	0	7,714	7,714
Total Object Head-- 14 :									7,714	0	0	0	7,714	7,714
Total Sub Head :									7,714	0	0	0	7,714	7,714
Total Minor Head 1 :									4,73,404	1,000	22,250	0	4,50,154	4,72,404
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2419	Voucher	2,898	0	0	0	2,898	2,898
						Voted-Sixth-Schedule-Khasi	921	Voucher	54,308	1,000	0	0	53,308	53,308
Total Object Head-- 1 :									57,206	1,000	0	0	56,206	56,206
Total Sub Head :									57,206	1,000	0	0	56,206	56,206
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2506	Voucher	9,000	0	0	0	9,000	9,000
						Voted-Sixth-Schedule-Khasi	2507	Voucher	27,396	0	0	0	27,396	27,396
						Voted-Sixth-Schedule-Khasi	917	Voucher	667	0	0	0	667	667
						Voted-Sixth-Schedule-Khasi	922	Voucher	5,16,348	3,000	29,200	4,400	4,79,748	5,13,348
Total Object Head-- 1 :									5,53,411	3,000	29,200	4,400	5,16,811	5,50,411
Total Sub Head :									5,53,411	3,000	29,200	4,400	5,16,811	5,50,411
			(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	2418	Voucher	26,427	0	0	0	26,427	26,427

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2585	Voucher	1,12,434	0	0	0	1,12,434	1,12,434							
						Voted-Sixth-Schedule-Khasi	918	Voucher	5,00,464	2,000	49,000	6,600	4,42,864	4,98,464							
					Total Object Head-- 1 :								6,39,325	2,000	49,000	6,600	5,81,725	6,37,325			
					Total Sub Head :								6,39,325	2,000	49,000	6,600	5,81,725	6,37,325			
					(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2420	Voucher	17,064	0	0	17,064	17,064						
								Voted-Sixth-Schedule-Khasi	923	Voucher	3,18,644	2,000	30,000	2,200	2,84,444	3,16,644					
								Total Object Head-- 1 :								3,35,708	2,000	30,000	2,200	3,01,508	3,33,708
								Total Sub Head :								3,35,708	2,000	30,000	2,200	3,01,508	3,33,708
					Total Minor Head 101 :								15,85,650	8,000	1,08,200	13,200	14,56,250	15,77,650			
					Total Sub Major Head 0 :								20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054			
Total Major Head 2405 :								20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054								
Total of Month :								20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054								

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1729	Voucher	14,907	0	0	0	14,907	14,907

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	577	Voucher	3,17,690	1,000	22,250	0	2,94,440	3,16,690				
							747	Voucher	98,155	0	0	98,155	98,155					
							Total Object Head-- 1 :			4,30,752	1,000	22,250	0	4,07,502	4,29,752			
							Total Sub Head :			4,58,052	1,000	22,250	0	4,34,802	4,57,052			
							02. Wages	Voted-Sixth-Schedule-Khasi	1821	Voucher	27,300	0	0	0	27,300	27,300		
							Total Object Head-- 2 :			27,300	0	0	0	27,300	27,300			
							Total Sub Head :			4,58,052	1,000	22,250	0	4,34,802	4,57,052			
							Total Minor Head 1 :			4,68,337	1,000	22,250	0	4,45,087	4,67,337			
							(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1820	Voucher	10,285	0	0	0	10,285	10,285	
										Total Object Head-- 14 :			10,285	0	0	0	10,285	
										Total Sub Head :			10,285	0	0	0	10,285	
										Total Minor Head 14 :			10,285	0	0	0	10,285	
							101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	54,308	1,000	0	0	53,308	53,308
											Total Object Head-- 1 :			54,308	1,000	0	0	53,308
			Total Sub Head :			54,308					1,000	0	0	53,308				
			Total Minor Head 1 :			54,308					1,000	0	0	53,308				
			(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	688	Voucher	5,22,523	3,000	29,200	4,400	4,85,923	5,19,523					
						Total Object Head-- 1 :			5,22,523	3,000	29,200	4,400	4,85,923					
						Total Sub Head :			5,22,523	3,000	29,200	4,400	4,85,923					
						Total Minor Head 1 :			5,22,523	3,000	29,200	4,400	4,85,923					

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	576	Voucher	4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
Total Object Head-- 1 :									4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
Total Sub Head :									4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	578	Voucher	3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
Total Object Head-- 1 :									3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
Total Sub Head :									3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
Total Minor Head 101 :									13,83,939	8,000	1,08,200	13,200	12,54,539	13,75,939
Total Sub Major Head 0 :									18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276
Total Major Head 2405 :									18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276
Total of Month :									18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	364	Voucher	3,59,698	1,000	22,250	0	3,36,448	3,58,698
									98,155	0	0	0	98,155	98,155
Total Object Head-- 1 :									4,57,853	1,000	22,250	0	4,34,603	4,56,853

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	1408	Voucher	27,300	0	0	0	27,300	27,300
Total Object Head-- 2 :									27,300	0	0	0	27,300	27,300
Total Sub Head :									4,85,153	1,000	22,250	0	4,61,903	4,84,153
Total Minor Head I :									4,85,153	1,000	22,250	0	4,61,903	4,84,153
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	54,308	1,000	0	0	53,308	53,308
Total Object Head-- I :									54,308	1,000	0	0	53,308	53,308
Total Sub Head :									54,308	1,000	0	0	53,308	53,308
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1522	Voucher	9,333	0	0	0	9,333	9,333
						Voted-Sixth-Schedule-Khasi	485	Voucher	5,12,523	3,000	29,200	4,400	4,75,923	5,09,523
						Voted-Sixth-Schedule-Khasi	663	Voucher	333	0	0	0	333	333
Total Object Head-- I :									5,22,189	3,000	29,200	4,400	4,85,589	5,19,189
Total Sub Head :									5,22,189	3,000	29,200	4,400	4,85,589	5,19,189
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	483	Voucher	4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
Total Object Head-- I :									4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
Total Sub Head :									4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	484	Voucher	3,18,644	2,000	30,000	2,200	2,84,444	3,16,644

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance				3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
Total Object Head-- 1 :									3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
Total Sub Head :									3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
Total Minor Head 101 :									13,83,605	8,000	1,08,200	13,200	12,54,205	13,75,605
Total Sub Major Head 0 :									18,68,758	9,000	1,30,450	13,200	17,16,108	18,59,758
Total Major Head 2405 :									18,68,758	9,000	1,30,450	13,200	17,16,108	18,59,758
Total of Month :									18,68,758	9,000	1,30,450	13,200	17,16,108	18,59,758

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	3,69,110	1,000	22,250	0	3,45,860	3,68,110
						Voted-Sixth-Schedule-Khasi	86	Voucher	1,00,837	0	0	0	1,00,837	1,00,837
Total Object Head-- 1 :									4,69,947	1,000	22,250	0	4,46,697	4,68,947
					02. Wages	Voted-Sixth-Schedule-Khasi	3033	Voucher	27,300	0	0	0	27,300	27,300
Total Object Head-- 2 :									27,300	0	0	0	27,300	27,300
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2275	Voucher	44,997	0	0	0	44,997	44,997
Total Object Head-- 11 :									44,997	0	0	0	44,997	44,997

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	- 7610				
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2224	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	2228	Voucher	15,860	0	0	0	15,860	15,860		
					Total Object Head-- 13 :			21,260	0	0	0	21,260	21,260			
					Total Sub Head :			5,63,504	1,000	22,250	0	5,40,254	5,62,504			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2225	Voucher	39,151	0	0	0	39,151	39,151
								Voted-Sixth-Schedule-Khasi	3035	Voucher	47,644	0	0	0	47,644	47,644
			Total Object Head-- 14 :			86,795	0	0	0	86,795	86,795					
			Total Sub Head :			86,795	0	0	0	86,795	86,795					
			Total Minor Head 1 :			6,50,299	1,000	22,250	0	6,27,049	6,49,299					
			101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	55,948	1,000	0	0	54,948	54,948	
							Total Object Head-- 1 :			55,948	1,000	0	0	54,948	54,948	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2274	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 11 :			5,000	0	0	0	5,000	5,000		
			Total Sub Head :			60,948	1,000	0	0	59,948	59,948					
(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2368	Voucher	25,532	0	0	0	25,532	25,532					
			Voted-Sixth-Schedule-Khasi	87	Voucher	5,37,491	3,000	29,300	4,400	5,00,791	5,34,491					

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,63,023	3,000	29,300	4,400	5,26,323	5,60,023
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2273	Voucher		8,000	0	0	0	8,000	8,000
					Total Object Head-- II :				8,000	0	0	0	8,000	8,000
					Total Sub Head :				5,71,023	3,000	29,300	4,400	5,34,323	5,68,023
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	508	Voucher		5,03,158	2,000	49,000	6,600	4,45,558	5,01,158
					Total Object Head-- I :				5,03,158	2,000	49,000	6,600	4,45,558	5,01,158
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2272	Voucher		15,000	0	0	0	15,000	15,000
					Total Object Head-- II :				15,000	0	0	0	15,000	15,000
					Total Sub Head :				5,18,158	2,000	49,000	6,600	4,60,558	5,16,158
			(11) Trout Culture 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	88	Voucher		3,26,024	2,000	30,000	2,200	2,91,824	3,24,024
					Total Object Head-- I :				3,26,024	2,000	30,000	2,200	2,91,824	3,24,024
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2226	Voucher		5,500	0	0	0	5,500	5,500
					Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500
					Total Sub Head :				3,31,524	2,000	30,000	2,200	2,97,324	3,29,524
					Total Minor Head 101 :				14,81,653	8,000	1,08,300	13,200	13,52,153	14,73,653
					Total Sub Major Head 0 :				21,31,952	9,000	1,30,550	13,200	19,79,202	21,22,952

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Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2405 :				21,31,952	9,000	1,30,550	13,200	19,79,202	21,22,952
					Total of Month :				21,31,952	9,000	1,30,550	13,200	19,79,202	21,22,952	

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3668	Voucher	1,00,837	0	0	0	1,00,837	1,00,837	
						Voted-Sixth-Schedule-Khasi	3996	Voucher	3,69,110	0	22,250	0	3,46,860	3,69,110	
						Voted-Sixth-Schedule-Khasi	400	Voucher	3,69,110	1,000	22,250	0	3,45,860	3,68,110	
						Voted-Sixth-Schedule-Khasi	401	Voucher	1,00,837	0	0	0	1,00,837	1,00,837	
					Total Object Head-- 1 :				9,39,894	1,000	44,500	0	8,94,394	9,38,894	
					02. Wages	Voted-Sixth-Schedule-Khasi	1421	Voucher	27,300	0	0	0	27,300	27,300	
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1422	Voucher	7,765	0	0	0	7,765	7,765	
					Total Object Head-- 13 :				7,765	0	0	0	7,765	7,765	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2979	Voucher	15,432	0	0	0	15,432	15,432	
					Total Object Head-- 14 :				15,432	0	0	0	15,432	15,432	

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	Total Sub Head :					9,90,391	1,000	44,500	0	9,44,891	9,89,391
				Total Minor Head I :					9,90,391	1,000	44,500	0	9,44,891	9,89,391
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3997	Voucher	55,948	0	0	0	55,948	55,948
					Voted-Sixth-Schedule-Khasi		402	Voucher	55,948	1,000	0	0	54,948	54,948
				Total Object Head-- I :					1,11,896	1,000	0	0	1,10,896	1,10,896
				Total Sub Head :					1,11,896	1,000	0	0	1,10,896	1,10,896
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		3998	Voucher	5,58,839	0	24,300	4,400	5,30,139	5,58,839
					Voted-Sixth-Schedule-Khasi		481	Voucher	5,28,803	1,000	29,300	4,400	4,94,103	5,27,803
					Voted-Sixth-Schedule-Khasi		742	Voucher	12,596	0	0	0	12,596	12,596
				Total Object Head-- I :					11,00,238	1,000	53,600	8,800	10,36,838	10,99,238
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2228	Voucher	8,000	0	0	0	8,000	8,000
				Total Object Head-- II :					8,000	0	0	0	8,000	8,000
				Total Sub Head :					11,08,238	1,000	53,600	8,800	10,44,838	11,07,238
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		251	Voucher	31,005	0	0	0	31,005	31,005
					Voted-Sixth-Schedule-Khasi		3686	Voucher	5,63,230	0	49,000	6,600	5,07,630	5,63,230
					Voted-Sixth-Schedule-Khasi		510	Voucher	5,03,158	0	49,000	6,600	4,47,558	5,03,158

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			10,97,393	0	98,000	13,200	9,86,193	10,97,393
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2983	Voucher	2,10,678	0	0	0	2,10,678	2,10,678
					Total Object Head-- 6 :			2,10,678	0	0	0	2,10,678	2,10,678	
					Total Sub Head :			13,08,071	0	98,000	13,200	11,96,871	13,08,071	
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3999	Voucher	3,26,024	0	30,000	2,200	2,93,824	3,26,024
						Voted-Sixth-Schedule-Khasi	482	Voucher	3,26,024	0	30,000	2,200	2,93,824	3,26,024
					Total Object Head-- 1 :			6,52,048	0	60,000	4,400	5,87,648	6,52,048	
					Total Sub Head :			6,52,048	0	60,000	4,400	5,87,648	6,52,048	
					Total Minor Head 101 :			31,80,253	2,000	2,11,600	26,400	29,40,253	31,78,253	
					Total Sub Major Head 0 :			41,70,644	3,000	2,56,100	26,400	38,85,144	41,67,644	
					Total Major Head 2405 :			41,70,644	3,000	2,56,100	26,400	38,85,144	41,67,644	
					Total of Month :			41,70,644	3,000	2,56,100	26,400	38,85,144	41,67,644	
Month of Account:		OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	51	Voucher	27,300	0	0	0	27,300	27,300

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1100002 Superintendent Of Fisheries East Khasi Hills Shillong**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	02. Wages				27,300	0	0	0	27,300	27,300
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1713	Voucher	16,477	0	0	0	16,477	16,477
					Total Object Head-- 2 :				16,477	0	0	0	16,477	16,477
					Total Sub Head :				43,777	0	0	0	43,777	43,777
					Total Minor Head 1 :				43,777	0	0	0	43,777	43,777
		101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1715	Voucher	1,566	0	0	0	1,566	1,566
					Total Object Head-- 13 :				1,566	0	0	0	1,566	1,566
					Total Sub Head :				1,566	0	0	0	1,566	1,566
			(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1714	Voucher	5,984	0	0	0	5,984	5,984
					Total Object Head-- 13 :				5,984	0	0	0	5,984	5,984
					Total Sub Head :				5,984	0	0	0	5,984	5,984
					Total Minor Head 101 :				7,550	0	0	0	7,550	7,550
					Total Sub Major Head 0 :				51,327	0	0	0	51,327	51,327
					Total Major Head 2405 :				51,327	0	0	0	51,327	51,327
					Total of Month :				51,327	0	0	0	51,327	51,327

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2820	Voucher	4,904	0	0	0	4,904	4,904
						Voted-Sixth-Schedule-Khasi	2853	Voucher	17,720	0	0	0	17,720	17,720
						Voted-Sixth-Schedule-Khasi	764	Voucher	3,69,110	0	22,250	0	3,46,860	3,69,110
						Voted-Sixth-Schedule-Khasi	980	Voucher	1,00,837	0	0	0	1,00,837	1,00,837
						Total Object Head-- 1 :			4,92,571	0	22,250	0	4,70,321	4,92,571
					02. Wages	Voted-Sixth-Schedule-Khasi	1229	Voucher	27,300	0	0	0	27,300	27,300
						Total Object Head-- 2 :			27,300	0	0	0	27,300	27,300
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1318	Voucher	47,962	0	0	0	47,962	47,962
						Total Object Head-- 6 :			47,962	0	0	0	47,962	47,962
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2496	Voucher	17,000	0	0	0	17,000	17,000
						Total Object Head-- 13 :			17,000	0	0	0	17,000	17,000
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3303	Voucher	15,432	0	0	0	15,432	15,432
						Total Object Head-- 14 :			15,432	0	0	0	15,432	15,432
						Total Sub Head :			6,00,265	0	22,250	0	5,78,015	6,00,265
						Total Minor Head 1 :			6,00,265	0	22,250	0	5,78,015	6,00,265
		101	(03) Fish Farming Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3107	Voucher	57,321	0	0	0	57,321	57,321

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Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(03) Fish Farming Centres 0	6. Medical Treatment	Total Object Head-- 6 :				57,321	0	0	0	57,321	57,321	
					Total Sub Head :				57,321	0	0	0	57,321	57,321	
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2855	Voucher	14,882	0	0	0	14,882	14,882	
					Voted-Sixth-Schedule-Khasi		765	Voucher	3,23,239	0	20,000	4,400	2,98,839	3,23,239	
					Total Object Head-- 1 :				3,38,121	0	20,000	4,400	3,13,721	3,38,121	
					Total Sub Head :				3,38,121	0	20,000	4,400	3,13,721	3,38,121	
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2854	Voucher	26,004	0	0	0	26,004	26,004	
					Voted-Sixth-Schedule-Khasi		3789	Voucher	1,548	0	0	0	1,548	1,548	
					Voted-Sixth-Schedule-Khasi		763	Voucher	5,63,230	0	44,000	6,600	5,12,630	5,63,230	
					Total Object Head-- 1 :				5,90,782	0	44,000	6,600	5,40,182	5,90,782	
					Total Sub Head :				5,90,782	0	44,000	6,600	5,40,182	5,90,782	
			(11) Trout Culture 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2856	Voucher	12,136	0	0	0	12,136	12,136	
					Voted-Sixth-Schedule-Khasi		3284	Voucher	4,569	0	0	0	4,569	4,569	
					Voted-Sixth-Schedule-Khasi		3285	Voucher	67,247	0	4,500	0	62,747	67,247	
					Voted-Sixth-Schedule-Khasi		736	Voucher	2,54,988	0	20,000	2,200	2,32,788	2,54,988	
					Total Object Head-- 1 :				3,38,940	0	24,500	2,200	3,12,240	3,38,940	

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Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong												
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	101	(11) Trout Culture		Total Sub Head :				3,38,940	0	24,500	2,200	3,12,240	3,38,940
					Total Minor Head 101 :				13,25,164	0	88,500	13,200	12,23,464	13,25,164
					Total Sub Major Head 0 :				19,25,429	0	1,10,750	13,200	18,01,479	19,25,429
					Total Major Head 2405 :				19,25,429	0	1,10,750	13,200	18,01,479	19,25,429
					Total of Month :				19,25,429	0	1,10,750	13,200	18,01,479	19,25,429
Month of Account: DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2330	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Khasi	3910	Voucher	3,74,350	0	22,250	0	3,52,100	3,74,350
						Voted-Sixth-Schedule-Khasi	3958	Voucher	1,02,663	0	0	0	1,02,663	1,02,663
						Voted-Sixth-Schedule-Khasi	610	Voucher	3,74,350	0	22,250	0	3,52,100	3,74,350
						Voted-Sixth-Schedule-Khasi	611	Voucher	1,02,663	0	0	0	1,02,663	1,02,663
					Total Object Head-- 1 :				9,61,026	0	44,500	0	9,16,526	9,61,026
					02. Wages	Voted-Sixth-Schedule-Khasi	1340	Voucher	27,300	0	0	0	27,300	27,300
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																								
Department :		Fisheries Department																								
Treasury :		Shillong (North) Treasury																								
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																								
Month of Account:		DEC/2025																								
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)												
											8009	7610														
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2327	Voucher	2,019	0	0	0	2,019	2,019												
									Total Object Head-- 13 :								2,019	0	0	0	2,019	2,019				
									Total Sub Head :								9,90,345	0	44,500	0	9,45,845	9,90,345				
									Total Minor Head 1 :								9,90,345	0	44,500	0	9,45,845	9,90,345				
		2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2329	Voucher	21,000	0	0	0	21,000	21,000										
											Voted-Sixth-Schedule-Khasi	3911	Voucher	3,31,301	0	20,000	0	3,11,301	3,31,301							
												612	Voucher	3,31,301	0	20,000	4,400	3,06,901	3,31,301							
												Total Object Head-- 1 :								6,83,602	0	40,000	4,400	6,39,202	6,83,602	
											Total Sub Head :								6,83,602	0	40,000	4,400	6,39,202	6,83,602		
											2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2328	Voucher	28,000	0	0	0	28,000	28,000	
Voted-Sixth-Schedule-Khasi	3907																			Voucher	6,12,886	0	44,000	0	5,68,886	6,12,886
	608																			Voucher	32,666	0	0	0	32,666	32,666
	609																			Voucher	5,76,590	0	44,000	6,600	5,25,990	5,76,590
Total Object Head-- 1 :																				12,50,142	0	88,000	6,600	11,55,542	12,50,142	
Total Sub Head :								12,50,142	0	88,000										6,600	11,55,542	12,50,142				
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2390	Voucher	7,000	0										0	0	7,000	7,000			

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Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Shillong (North) Treasury

D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3912	Voucher	3,32,906	0	24,500	0	3,08,406	3,32,906
						Voted-Sixth-Schedule-Khasi	613	Voucher	3,32,906	0	24,500	2,200	3,06,206	3,32,906
Total Object Head-- 1 :									6,72,812	0	49,000	2,200	6,21,612	6,72,812
Total Sub Head :									6,72,812	0	49,000	2,200	6,21,612	6,72,812
Total Minor Head 101 :									26,06,556	0	1,77,000	13,200	24,16,356	26,06,556
Total Sub Major Head 0 :									35,96,901	0	2,21,500	13,200	33,62,201	35,96,901
Total Major Head 2405 :									35,96,901	0	2,21,500	13,200	33,62,201	35,96,901
Total of Month :									35,96,901	0	2,21,500	13,200	33,62,201	35,96,901
Total of DDO 1100002 :									1,94,94,387	48,000	12,32,700	1,18,800	1,80,94,887	1,94,46,387

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****1,94,46,387**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								45,92,763
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi								2,73,000
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi								64,439

Voucher Wise Expenditure Report
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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	1100002 Superintendent Of Fisheries East Khasi Hills Shillong						
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	44,997
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	48,044
2405	00	1	(02) District Office	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	30,864
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,04,794
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,81,008
2405	00	101	(03) Fish Farming Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	57,321
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,000
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,566
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,84,284
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	16,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55,39,369
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,10,678
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,984

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Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Shillong (North) Treasury**D.D.O. :** 1100002 Superintendent Of Fisheries East Khasi Hills ShillongSummary of DDO wise expenditure

2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	32,65,776
2405	00	101	(11) Trout Culture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,500
							1,94,46,387

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	3,94,837	0	20,500	4,400	3,69,937	3,94,837		
						Voted-Sixth-Schedule-Jaintia	239	Voucher	1,42,842	0	0	0	1,42,842	1,42,842		
						Voted-Sixth-Schedule-Jaintia	407	Voucher	56,256	1,400	8,500	2,200	44,156	54,856		
						Voted-Sixth-Schedule-Jaintia	630	Voucher	8,343	0	0	0	8,343	8,343		
						Voted-Sixth-Schedule-Jaintia	631	Voucher	3,159	0	0	0	3,159	3,159		
						Voted-Sixth-Schedule-Jaintia	632	Voucher	21,897	0	0	0	21,897	21,897		
						Total Object Head-- 1 :						6,27,334	1,400	29,000	6,600	5,90,334
					(02) Wages	Voted-Sixth-Schedule-Jaintia	515	Voucher	13,650	0	0	0	13,650	13,650		
						Voted-Sixth-Schedule-Jaintia	516	Voucher	13,650	0	0	0	13,650	13,650		
						Voted-Sixth-Schedule-Jaintia	613	Voucher	6,396	0	0	0	6,396	6,396		
						Voted-Sixth-Schedule-Jaintia	614	Voucher	6,396	0	0	0	6,396	6,396		
					Total Object Head-- 2 :						40,092	0	0	0	40,092	40,092
					Total Sub Head :						6,67,426	1,400	29,000	6,600	6,30,426	6,66,026
					Total Minor Head 1 :						6,67,426	1,400	29,000	6,600	6,30,426	6,66,026
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	54,352	1,400	4,000	0	48,952	52,952				
				Voted-Sixth-Schedule-Jaintia	629	Voucher	3,258	0	0	0	3,258	3,258				

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(for Reconciliation)
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Shillong**

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		APR/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				57,610	1,400	4,000	0	52,210	56,210
					Total Sub Head :				57,610	1,400	4,000	0	52,210	56,210
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		109	Voucher	38,589	0	0	2,200	36,389	38,589
					Voted-Sixth-Schedule-Jaintia		627	Voucher	2,106	0	0	0	2,106	2,106
					Total Object Head-- I :				40,695	0	0	2,200	38,495	40,695
					Total Sub Head :				40,695	0	0	2,200	38,495	40,695
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		237	Voucher	4,08,767	7,000	15,000	5,500	3,81,267	4,01,767
					Voted-Sixth-Schedule-Jaintia		625	Voucher	22,626	0	0	0	22,626	22,626
					Total Object Head-- I :				4,31,393	7,000	15,000	5,500	4,03,893	4,24,393
					Total Sub Head :				4,31,393	7,000	15,000	5,500	4,03,893	4,24,393
					Total Minor Head 101 :				5,29,698	8,400	19,000	7,700	4,94,598	5,21,298
					Total Sub Major Head 0 :				11,97,124	9,800	48,000	14,300	11,25,024	11,87,324
					Total Major Head 2405 :				11,97,124	9,800	48,000	14,300	11,25,024	11,87,324
					Total of Month :				11,97,124	9,800	48,000	14,300	11,25,024	11,87,324
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	233	Voucher	4,02,136	0	20,500	4,400	3,77,236	4,02,136				
							234	Voucher	57,309	1,400	10,500	2,200	43,209	55,909				
							588	Voucher	1,45,623	0	0	0	1,45,623	1,45,623				
					Total Object Head-- 1 :								6,05,068	1,400	31,000	6,600	5,66,068	6,03,668
					02. Wages	Voted-Sixth-Schedule-Jaintia	7	Voucher	13,650	0	0	0	13,650	13,650				
							8	Voucher	13,650	0	0	0	13,650	13,650				
							Total Object Head-- 2 :								27,300	0	0	0
					Total Sub Head :								6,32,368	1,400	31,000	6,600	5,93,368	6,30,968
					Total Minor Head 1 :								6,32,368	1,400	31,000	6,600	5,93,368	6,30,968
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	217	Voucher	55,438	1,400	4,000	0	50,038	54,038	
Total Object Head-- 1 :										55,438	1,400	4,000	0	50,038	54,038			
Total Sub Head :										55,438	1,400	4,000	0	50,038	54,038			
(05) Fish Seed Production And Demonstration Centre	Voted-Sixth-Schedule-Jaintia	218	Voucher	39,291						0	0	2,200	37,091	39,291				
		Total Object Head-- 1 :								39,291	0	0	2,200	37,091	39,291			
Total Sub Head :								39,291	0	0	2,200	37,091	39,291					
(09) Conservation And Legislation For Protection	Voted-Sixth-Schedule-Jaintia	232	Voucher	4,16,309	7,000	17,000	5,500	3,86,809	4,09,309									

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
Total Object Head-- 1 :									4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
Total Sub Head :									4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
Total Minor Head 101 :									5,11,038	8,400	21,000	7,700	4,73,938	5,02,638
Total Sub Major Head 0 :									11,43,406	9,800	52,000	14,300	10,67,306	11,33,606
Total Major Head 2405 :									11,43,406	9,800	52,000	14,300	10,67,306	11,33,606
Total of Month :									11,43,406	9,800	52,000	14,300	10,67,306	11,33,606
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	284	Voucher	4,02,136	0	15,500	4,400	3,82,236	4,02,136
						Voted-Sixth-Schedule-Jaintia	285	Voucher	57,309	1,400	8,000	2,200	45,709	55,909
Total Object Head-- 1 :									4,59,445	1,400	23,500	6,600	4,27,945	4,58,045
Total Sub Head :									4,59,445	1,400	23,500	6,600	4,27,945	4,58,045
Total Minor Head 1 :									4,59,445	1,400	23,500	6,600	4,27,945	4,58,045
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	286	Voucher	55,438	1,400	4,000	0	50,038	54,038
Total Object Head-- 1 :									55,438	1,400	4,000	0	50,038	54,038

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres		Total Sub Head :				55,438	1,400	4,000	0	50,038	54,038
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher		39,291	0	0	2,200	37,091	39,291
					Total Object Head-- 1 :				39,291	0	0	2,200	37,091	39,291
					Total Sub Head :				39,291	0	0	2,200	37,091	39,291
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	283	Voucher		4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
					Total Object Head-- 1 :				4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
					Total Sub Head :				4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
					Total Minor Head 101 :				5,11,038	8,400	21,000	7,700	4,73,938	5,02,638
					Total Sub Major Head 0 :				9,70,483	9,800	44,500	14,300	9,01,883	9,60,683
					Total Major Head 2405 :				9,70,483	9,800	44,500	14,300	9,01,883	9,60,683
					Total of Month :				9,70,483	9,800	44,500	14,300	9,01,883	9,60,683

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	57,309	0	8,000	2,200	47,109	57,309
						Voted-Sixth-Schedule-Jaintia	173	Voucher	4,02,136	0	15,500	4,400	3,82,236	4,02,136

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Jowai Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,59,445	0	23,500	6,600	4,29,345	4,59,445			
					02. Wages	Voted-Sixth-Schedule-Jaintia	677	Voucher	27,300	0	0	0	27,300	27,300			
						Voted-Sixth-Schedule-Jaintia	678	Voucher	27,300	0	0	0	27,300	27,300			
						Voted-Sixth-Schedule-Jaintia	679	Voucher	14,000	0	0	0	14,000	14,000			
					Total Object Head-- 2 :			68,600	0	0	0	68,600	68,600				
					Total Sub Head :			5,28,045	0	23,500	6,600	4,97,945	5,28,045				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	931	Voucher	2,298	0	0	0	2,298	2,298	
								Voted-Sixth-Schedule-Jaintia	932	Voucher	765	0	0	0	765	765	
								Voted-Sixth-Schedule-Jaintia	933	Voucher	776	0	0	0	776	776	
								Total Object Head-- 14 :			3,839	0	0	0	3,839	3,839	
					Total Sub Head :			3,839	0	0	0	3,839	3,839				
					Total Minor Head 1 :			5,31,884	0	23,500	6,600	5,01,784	5,31,884				
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	162	Voucher	55,438	0	4,000	0	51,438	55,438
									Total Object Head-- 1 :			55,438	0	4,000	0	51,438	55,438
(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1135	Voucher	3,650					0	0	0	3,650	3,650				
	Voted-Sixth-Schedule-Jaintia	1136	Voucher	3,650					0	0	0	3,650	3,650				

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(03) Fish Farming Centres0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1137	Voucher	2,242	0	0	0	2,242	2,242
Total Object Head-- 13 :									9,542	0	0	0	9,542	9,542
Total Sub Head :									64,980	0	4,000	0	60,980	64,980
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		163	Voucher	39,291	0	0	2,200	37,091	39,291
Total Object Head-- 1 :									39,291	0	0	2,200	37,091	39,291
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1349	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
Total Sub Head :									42,791	0	0	2,200	40,591	42,791
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		170	Voucher	4,16,309	0	17,000	5,500	3,93,809	4,16,309
Total Object Head-- 1 :									4,16,309	0	17,000	5,500	3,93,809	4,16,309
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1134	Voucher	3,000	0	0	0	3,000	3,000
Total Object Head-- 13 :									3,000	0	0	0	3,000	3,000
Total Sub Head :									4,19,309	0	17,000	5,500	3,96,809	4,19,309
Total Minor Head 101 :									5,27,080	0	21,000	7,700	4,98,380	5,27,080
Total Sub Major Head 0 :									10,58,964	0	44,500	14,300	10,00,164	10,58,964
Total Major Head 2405 :									10,58,964	0	44,500	14,300	10,00,164	10,58,964

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: JUL/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									10,58,964	0	44,500	14,300	10,00,164	10,58,964	

Month of Account: AUG/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	394	Voucher	4,13,866	0	14,500	4,400	3,94,966	4,13,866	
						Voted-Sixth-Schedule-Jaintia	395	Voucher	59,058	0	8,000	2,200	48,858	59,058	
Total Object Head-- 1 :									4,72,924	0	22,500	6,600	4,43,824	4,72,924	
					02. Wages	Voted-Sixth-Schedule-Jaintia	760	Voucher	13,650	0	0	0	13,650	13,650	
						Voted-Sixth-Schedule-Jaintia	761	Voucher	13,650	0	0	0	13,650	13,650	
Total Object Head-- 2 :									27,300	0	0	0	27,300	27,300	
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1471	Voucher	31,170	0	0	0	31,170	31,170	
Total Object Head-- 6 :									31,170	0	0	0	31,170	31,170	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1215	Voucher	5,274	0	0	0	5,274	5,274	
						Voted-Sixth-Schedule-Jaintia	1216	Voucher	6,497	0	0	0	6,497	6,497	
						Voted-Sixth-Schedule-Jaintia	1517	Voucher	8,000	0	0	0	8,000	8,000	
						Voted-Sixth-Schedule-Jaintia	755	Voucher	6,000	0	0	0	6,000	6,000	

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																			
Month of Account:		AUG/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	756	Voucher	7,207	0	0	0	7,207	7,207							
									6,035	0	0	0	6,035	6,035							
									Total Object Head-- 13 :			39,013	0	0	0	39,013	39,013				
									Total Sub Head :			5,70,407	0	22,500	6,600	5,41,307	5,70,407				
									(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1128	Voucher	388	0	0	0	388	388	
															766	0	0	0	766	766	
			Total Object Head-- 14 :			1,154	0	0	0	1,154	1,154										
			Total Sub Head :			1,154	0	0	0	1,154	1,154										
			Total Minor Head 1 :			5,71,561	0	22,500	6,600	5,42,461	5,71,561										
			101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	396	Voucher	40,422	0	0	2,200	38,222	40,422						
										Total Object Head-- 1 :			40,422	0	0	2,200	38,222	40,422			
										Total Sub Head :			40,422	0	0	2,200	38,222	40,422			
										(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	393	Voucher	4,26,270	0	17,000	5,500	4,03,770	4,26,270
																Total Object Head-- 1 :			4,26,270	0	17,000
Total Sub Head :																4,26,270	0	17,000	5,500	4,03,770	4,26,270
Total Minor Head 101 :			4,66,692	0	17,000	7,700	4,41,992	4,66,692													

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49		ADMINISTRATION OF FISHERIES										
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		AUG/2025												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405		00		Total Sub Major Head 0 :					10,38,253	0	39,500	14,300	9,84,453	10,38,253
				Total Major Head 2405 :					10,38,253	0	39,500	14,300	9,84,453	10,38,253
				Total of Month :					10,38,253	0	39,500	14,300	9,84,453	10,38,253
Month of Account:		SEP/2025												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1089	Voucher	2,266	0	0	0	2,266	2,266
						Voted-Sixth-Schedule-Jaintia	157	Voucher	4,13,866	0	14,500	4,400	3,94,966	4,13,866
						Voted-Sixth-Schedule-Jaintia	158	Voucher	59,058	0	8,000	2,200	48,858	59,058
						Voted-Sixth-Schedule-Jaintia	1745	Voucher	59,058	0	8,000	2,200	48,858	59,058
						Voted-Sixth-Schedule-Jaintia	1810	Voucher	4,13,866	0	14,500	4,400	3,94,966	4,13,866
						Voted-Sixth-Schedule-Jaintia	1811	Voucher	96,155	0	0	0	96,155	96,155
						Voted-Sixth-Schedule-Jaintia	801	Voucher	90,888	0	0	0	90,888	90,888
						Voted-Sixth-Schedule-Jaintia	860	Voucher	1,81,776	0	0	0	1,81,776	1,81,776
						Voted-Sixth-Schedule-Jaintia	861	Voucher	5,55,732	0	0	0	5,55,732	5,55,732
						Voted-Sixth-	862	Voucher	96,155	0	0	0	96,155	96,155

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	863	Voucher	96,155	0	0	0	96,155	96,155
Total Object Head-- 1 :									20,64,975	0	45,000	13,200	20,06,775	20,64,975
			02. Wages		Voted-Sixth-Schedule-Jaintia	680	Voucher	14,066	0	0	0	14,066	14,066	
					Voted-Sixth-Schedule-Jaintia	681	Voucher	14,066	0	0	0	14,066	14,066	
					Voted-Sixth-Schedule-Jaintia	753	Voucher	1,664	0	0	0	1,664	1,664	
					Voted-Sixth-Schedule-Jaintia	767	Voucher	1,664	0	0	0	1,664	1,664	
Total Object Head-- 2 :									31,460	0	0	0	31,460	31,460
			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1225	Voucher	5,000	0	0	0	5,000	5,000	
					Voted-Sixth-Schedule-Jaintia	1226	Voucher	3,531	0	0	0	3,531	3,531	
					Voted-Sixth-Schedule-Jaintia	1227	Voucher	3,670	0	0	0	3,670	3,670	
					Voted-Sixth-Schedule-Jaintia	1228	Voucher	6,000	0	0	0	6,000	6,000	
					Voted-Sixth-Schedule-Jaintia	1229	Voucher	2,000	0	0	0	2,000	2,000	
					Voted-Sixth-Schedule-Jaintia	1230	Voucher	10,000	0	0	0	10,000	10,000	
Total Object Head-- 13 :									30,201	0	0	0	30,201	30,201
Total Sub Head :									21,26,636	0	45,000	13,200	20,68,436	21,26,636
			(03) Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	988	Voucher	766	0	0	0	766	766

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Jowai Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			766	0	0	0	766	766				
						Total Sub Head :			766	0	0	0	766	766				
						Total Minor Head 1 :			21,27,402	0	45,000	13,200	20,69,202	21,27,402				
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	159	Voucher	40,422	0	0	2,200	38,222	40,422				
							1812	Voucher	40,422	0	0	2,200	38,222	40,422				
							Total Object Head-- 1 :			80,844	0	0	4,400	76,444	80,844			
							Total Sub Head :			80,844	0	0	4,400	76,444	80,844			
							(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	4,26,270	0	17,000	5,500	4,03,770	4,26,270
											1743	Voucher	4,26,270	0	17,000	5,500	4,03,770	4,26,270
		Total Object Head-- 1 :			8,52,540	0					34,000	11,000	8,07,540	8,52,540				
		Total Sub Head :			8,52,540	0	34,000	11,000	8,07,540	8,52,540								
		Total Minor Head 101 :			9,33,384	0	34,000	15,400	8,83,984	9,33,384								
		Total Sub Major Head 0 :			30,60,786	0	79,000	28,600	29,53,186	30,60,786								
		Total Major Head 2405 :			30,60,786	0	79,000	28,600	29,53,186	30,60,786								
Total of Month :			30,60,786	0	79,000	28,600	29,53,186	30,60,786										
Month of Account:		OCT/2025																

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																	
Month of Account:		OCT/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	292	Voucher	14,066	0	0	0	14,066	14,066					
						Voted-Sixth-Schedule-Jaintia	45	Voucher	14,066	0	0	0	14,066	14,066					
					Total Object Head-- 2 :						28,132	0	0	0	28,132	28,132			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	504	Voucher	1,000	0	0	0	1,000	1,000					
						Voted-Sixth-Schedule-Jaintia	505	Voucher	3,000	0	0	0	3,000	3,000					
						Voted-Sixth-Schedule-Jaintia	506	Voucher	4,000	0	0	0	4,000	4,000					
						Voted-Sixth-Schedule-Jaintia	527	Voucher	3,000	0	0	0	3,000	3,000					
						Voted-Sixth-Schedule-Jaintia	528	Voucher	4,000	0	0	0	4,000	4,000					
						Voted-Sixth-Schedule-Jaintia	561	Voucher	14,158	0	0	0	14,158	14,158					
						Voted-Sixth-Schedule-Jaintia	562	Voucher	45,790	0	0	0	45,790	45,790					
						Total Object Head-- 13 :						74,948	0	0	0	74,948	74,948		
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	293	Voucher	30,000	0	0	0	30,000	30,000					
						Voted-Sixth-Schedule-Jaintia	294	Voucher	30,000	0	0	0	30,000	30,000					
					Total Object Head-- 27 :						60,000	0	0	0	60,000	60,000			
					Total Sub Head :						1,63,080	0	0	0	1,63,080	1,63,080			
								(03) Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	290	Voucher	766	0	0	0	766	766

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2405	00	001	0	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	291	Voucher	388	0	0	0	388	388							
							507	Voucher	400	0	0	0	400	400							
				Total Object Head-- 14 :								1,554	0	0	0	1,554	1,554				
				Total Sub Head :								1,554	0	0	0	1,554	1,554				
				Total Minor Head 1 :								1,64,634	0	0	0	1,64,634	1,64,634				
				101	0	001	0	(05) Fish Seed Production And Demonstration Centre	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	501	Voucher	2,350	0	0	0	2,350	2,350			
											Total Object Head-- 13 :								2,350	0	0
								Total Sub Head :								2,350	0	0	0	2,350	2,350
								(09) Conservation And Legislation For Protection Of Fish-	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	502	Voucher	1,000	0	0	0	1,000	1,000			
											Total Object Head-- 13 :								1,000	0	0
								Total Sub Head :								1,000	0	0	0	1,000	1,000
				Total Minor Head 101 :								3,350	0	0	0	3,350	3,350				
				Total Sub Major Head 0 :								1,67,984	0	0	0	1,67,984	1,67,984				
				Total Major Head 2405 :								1,67,984	0	0	0	1,67,984	1,67,984				
Total of Month :								1,67,984	0	0	0	1,67,984	1,67,984								

Month of Account: NOV/2025

Major Sub Minor Sub Sub Object Head Categorised

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1028	Voucher	4,760	0	0	0	4,760	4,760		
							1029	Voucher	20,056	0	0	0	20,056	20,056		
							1030	Voucher	2,896	0	0	0	2,896	2,896		
							106	Voucher	4,13,866	0	14,500	4,400	3,94,966	4,13,866		
							107	Voucher	96,155	0	0	0	96,155	96,155		
							426	Voucher	59,058	0	13,000	2,200	43,858	59,058		
							Total Object Head-- 1 :			5,96,791	0	27,500	6,600	5,62,691	5,96,791	
					(02) Wages	Voted-Sixth-Schedule-Jaintia	1141	Voucher	14,066	0	0	0	14,066	14,066		
							Total Object Head-- 2 :			14,066	0	0	0	14,066	14,066	
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1143	Voucher	29,000	0	0	0	29,000	29,000		
							Total Object Head-- 14 :			29,000	0	0	0	29,000	29,000	
					Total Sub Head :			6,39,857	0	27,500	6,600	6,05,757	6,39,857			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1142	Voucher	766	0	0	0	766	766
									Total Object Head-- 14 :			766	0	0	0	766
Total Sub Head :			766	0					0	0	766	766				
Total Minor Head 1 :			6,40,623	0	27,500	6,600	6,06,523	6,40,623								

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Jowai Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Jaintia Hills Jowai**Month of Account:** NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1032	Voucher	1,928	0	0	0	1,928	1,928				
					Voted-Sixth-Schedule-Jaintia		427	Voucher	40,422	0	0	2,200	38,222	40,422				
					Voted-Sixth-Schedule-Jaintia		511	Voucher	65,462	0	10,000	0	55,462	65,462				
					Voted-Sixth-Schedule-Jaintia		512	Voucher	4,582	0	0	0	4,582	4,582				
					Total Object Head-- I :								1,12,394	0	10,000	2,200	1,00,194	1,12,394
					Total Sub Head :								1,12,394	0	10,000	2,200	1,00,194	1,12,394
					(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1031	Voucher	12,184	0	0	0	12,184	12,184
									Voted-Sixth-Schedule-Jaintia		105	Voucher	2,51,710	0	12,000	3,300	2,36,410	2,51,710
			Voted-Sixth-Schedule-Jaintia						520	Voucher	79,776	6,000	6,000	0	67,776	73,776		
			Voted-Sixth-Schedule-Jaintia						709	Voucher	5,438	0	0	0	5,438	5,438		
			Total Object Head-- I :								3,49,108	6,000	18,000	3,300	3,21,808	3,43,108		
			Total Sub Head :								3,49,108	6,000	18,000	3,300	3,21,808	3,43,108		
Total Minor Head 101 :								4,61,502	6,000	28,000	5,500	4,22,002	4,55,502					
Total Sub Major Head 0 :								11,02,125	6,000	55,500	12,100	10,28,525	10,96,125					
Total Major Head 2405 :								11,02,125	6,000	55,500	12,100	10,28,525	10,96,125					
Total of Month :								11,02,125	6,000	55,500	12,100	10,28,525	10,96,125					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1372	Voucher	4,23,080	0	14,500	4,400	4,04,180	4,23,080
						Voted-Sixth-Schedule-Jaintia	1374	Voucher	97,945	0	0	0	97,945	97,945
						Voted-Sixth-Schedule-Jaintia	1375	Voucher	60,382	0	13,000	2,200	45,182	60,382
						Voted-Sixth-Schedule-Jaintia	344	Voucher	4,23,080	0	14,500	4,400	4,04,180	4,23,080
						Voted-Sixth-Schedule-Jaintia	345	Voucher	97,945	0	0	0	97,945	97,945
						Voted-Sixth-Schedule-Jaintia	346	Voucher	60,382	0	13,000	2,200	45,182	60,382
						Voted-Sixth-Schedule-Jaintia	967	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	973	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	985	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									11,83,814	0	55,000	13,200	11,15,614	11,83,814
Total Sub Head :									11,83,814	0	55,000	13,200	11,15,614	11,83,814
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1060	Voucher	388	0	0	0	388	388
						Voted-Sixth-Schedule-Jaintia	1061	Voucher	766	0	0	0	766	766
						Voted-Sixth-Schedule-Jaintia	1062	Voucher	26,122	0	0	0	26,122	26,122
Total Object Head-- 14 :									27,276	0	0	0	27,276	27,276

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Jowai Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	Total Sub Head :					27,276	0	0	0	27,276	27,276
				Total Minor Head I :					12,11,090	0	55,000	13,200	11,42,890	12,11,090
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1377	Voucher	1,12,928	0	10,000	2,200	1,00,728	1,12,928
					Voted-Sixth-Schedule-Jaintia		347	Voucher	1,12,928	0	10,000	2,200	1,00,728	1,12,928
					Voted-Sixth-Schedule-Jaintia		725	Voucher	3,392	0	0	0	3,392	3,392
					Voted-Sixth-Schedule-Jaintia		974	Voucher	7,000	0	0	0	7,000	7,000
				Total Object Head-- I :					2,36,248	0	20,000	4,400	2,11,848	2,36,248
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1014	Voucher	35,737	0	0	0	35,737	35,737
				Total Object Head-- II :					35,737	0	0	0	35,737	35,737
				Total Sub Head :					2,71,985	0	20,000	4,400	2,47,585	2,71,985
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1370	Voucher	3,44,678	6,000	23,000	3,300	3,12,378	3,38,678
					Voted-Sixth-Schedule-Jaintia		343	Voucher	3,44,678	6,000	23,000	3,300	3,12,378	3,38,678
					Voted-Sixth-Schedule-Jaintia		724	Voucher	4,176	0	0	0	4,176	4,176
					Voted-Sixth-Schedule-Jaintia		975	Voucher	7,000	0	0	0	7,000	7,000
					Voted-Sixth-Schedule-Jaintia		976	Voucher	7,000	0	0	0	7,000	7,000

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Jowai Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Jaintia Hills Jowai

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	977	Voucher	7,000	0	0	0	7,000	7,000
Total Object Head-- 1 :									7,14,532	12,000	46,000	6,600	6,49,932	7,02,532
Total Sub Head :									7,14,532	12,000	46,000	6,600	6,49,932	7,02,532
Total Minor Head 101 :									9,86,517	12,000	66,000	11,000	8,97,517	9,74,517
Total Sub Major Head 0 :									21,97,607	12,000	1,21,000	24,200	20,40,407	21,85,607
Total Major Head 2405 :									21,97,607	12,000	1,21,000	24,200	20,40,407	21,85,607
Total of Month :									21,97,607	12,000	1,21,000	24,200	20,40,407	21,85,607
Total of DDO 1100001 :									1,19,36,732	47,400	4,84,000	1,36,400	1,12,68,932	1,18,89,332
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :													1,18,89,332	
Summary of DDO wise expenditure														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								64,65,596
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia								2,36,950
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia								31,170
			(02) District Office		(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Jowai Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>						
2405 00 1	0				1,44,162	
2405 00 1 (02) District Office	0	14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	29,000		
2405 00 1 (02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	60,000		
2405 00 1 (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	35,355		
2405 00 101 (03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,19,724		
2405 00 101 (03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	9,542		
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,28,476		
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	35,737		
2405 00 101 (05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	5,850		
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39,83,770		
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	4,000		
				1,18,89,332		

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Nongstoin Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries W.K.H. Nongstoin**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	280	Voucher	4,27,846	0	15,500	0	4,12,346	4,27,846				
							281	Voucher	96,155	0	0	0	96,155	96,155				
							283	Voucher	12,000	0	0	0	12,000	12,000				
					Total Object Head-- 1 :								5,36,001	0	15,500	0	5,20,501	5,36,001
					(02) Wages	Voted-Sixth-Schedule-Khasi	373	Voucher	27,300	0	0	0	27,300	27,300				
							Total Object Head-- 2 :								27,300	0	0	0
					Total Sub Head :								5,63,301	0	15,500	0	5,47,801	5,63,301
					Total Minor Head 1 :								5,63,301	0	15,500	0	5,47,801	5,63,301
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831	
										Total Object Head-- 1 :								1,83,831
Total Sub Head :										1,83,831	0	19,000	0	1,64,831	1,83,831			
	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302						
					Total Object Head-- 1 :								2,15,302	0	22,500	0	1,92,802	2,15,302
					Total Sub Head :								2,15,302	0	22,500	0	1,92,802	2,15,302
Total Minor Head 101 :								3,99,133	0	41,500	0	3,57,633	3,99,133					
Total Sub Major Head 0 :								9,62,434	0	57,000	0	9,05,434	9,62,434					

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405						Total Major Head 2405 :			9,62,434	0	57,000	0	9,05,434	9,62,434					
						Total of Month :			9,62,434	0	57,000	0	9,05,434	9,62,434					
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	3,35,267	0	8,500	0	3,26,767	3,35,267					
						Voted-Sixth-Schedule-Khasi	144	Voucher	96,155	0	0	0	96,155	96,155					
						Voted-Sixth-Schedule-Khasi	310	Voucher	12,276	0	0	0	12,276	12,276					
						Voted-Sixth-Schedule-Khasi	368	Voucher	3,570	0	0	0	3,570	3,570					
						Voted-Sixth-Schedule-Khasi	373	Voucher	4,800	0	0	0	4,800	4,800					
						Voted-Sixth-Schedule-Khasi	512	Voucher	92,579	0	0	0	92,579	92,579					
						Total Object Head-- 1 :								5,44,647	0	8,500	0	5,36,147	5,44,647
						02. Wages						Voted-Sixth-Schedule-Khasi	6	Voucher	27,300	0	0	0	27,300
Total Object Head-- 2 :								27,300	0	0	0	27,300	27,300						
Total Sub Head :								5,71,947	0	8,500	0	5,63,447	5,71,947						
			0	(03) Payment Due To Me.Pdcl/Municipal	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	419	Voucher	6,453	0	0	0	6,453	6,453					

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																											
Department :		Fisheries Department																											
Treasury :		Nongstoin Treasury																											
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																											
Month of Account:		MAY/2025																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	7610																	
2405	00	001		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	680	Voucher	1,421	0	0	0	1,421	1,421														
							Voted-Sixth-Schedule-Khasi	704	Voucher	707	0	0	0	707	707														
							Total Object Head-- 14 :						8,581	0	0	0	8,581	8,581											
							Total Sub Head :						8,581	0	0	0	8,581	8,581											
							Total Minor Head 1 :						5,80,528	0	8,500	0	5,72,028	5,80,528											
								101			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831							
														Voted-Sixth-Schedule-Khasi	311	Voucher	7,014	0	0	0	7,014	7,014							
														Total Object Head-- 1 :						1,90,845	0	19,000	0	1,71,845	1,90,845				
														Total Sub Head :						1,90,845	0	19,000	0	1,71,845	1,90,845				
														Total Minor Head 101 :						4,14,091	0	41,500	0	3,72,591	4,14,091				
														Total Sub Major Head 0 :						9,94,619	0	50,000	0	9,44,619	9,94,619				
														Total Major Head 2405 :						9,94,619	0	50,000	0	9,44,619	9,94,619				
																		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302
																					Voted-Sixth-Schedule-Khasi	312	Voucher	7,944	0	0	0	7,944	7,944
Total Object Head-- 1 :						2,23,246															0	22,500	0	2,00,746	2,23,246				
Total Sub Head :						2,23,246															0	22,500	0	2,00,746	2,23,246				
Total Minor Head 101 :						4,14,091															0	41,500	0	3,72,591	4,14,091				
Total Sub Major Head 0 :						9,94,619															0	50,000	0	9,44,619	9,94,619				
Total Major Head 2405 :						9,94,619															0	50,000	0	9,44,619	9,94,619				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									9,94,619	0	50,000	0	9,44,619	9,94,619
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	3,35,267	0	8,500	0	3,26,767	3,35,267
						Voted-Sixth-Schedule-Khasi	632	Voucher	3,426	0	0	0	3,426	3,426
						Voted-Sixth-Schedule-Khasi	88	Voucher	96,155	0	0	0	96,155	96,155
Total Object Head-- 1 :									4,34,848	0	8,500	0	4,26,348	4,34,848
					02. Wages	Voted-Sixth-Schedule-Khasi	263	Voucher	27,300	0	0	0	27,300	27,300
						Voted-Sixth-Schedule-Khasi	294	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 2 :									37,300	0	0	0	37,300	37,300
Total Sub Head :									4,72,148	0	8,500	0	4,63,648	4,72,148
Total Minor Head 1 :									4,72,148	0	8,500	0	4,63,648	4,72,148
		101	(05) Fish Seed Production And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831
Total Object Head-- 1 :									1,83,831	0	19,000	0	1,64,831	1,83,831
Total Sub Head :									1,83,831	0	19,000	0	1,64,831	1,83,831

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																											
Department :		Fisheries Department																											
Treasury :		Nongstoin Treasury																											
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																											
Month of Account:		JUL/2025																											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	- 7610																	
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	389	Voucher	2,000	0	0	0	2,000	2,000															
									Total Object Head-- 13 :								6,000	0	0	0	6,000	6,000							
									Total Sub Head :								4,64,722	0	8,500	0	4,56,222	4,64,722							
									(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	596	Voucher	5,722	0	0	0	5,722	5,722									
															Voted-Sixth-Schedule-Khasi	886	Voucher	1,589	0	0	1,589	1,589							
																		Voted-Sixth-Schedule-Khasi	887	Voucher	721	0	0	721	721				
															Total Object Head-- 14 :								8,032	0	0	0	8,032	8,032	
									Total Sub Head :								8,032	0	0	0	8,032	8,032							
									Total Minor Head 1 :								4,72,754	0	8,500	0	4,64,254	4,72,754							
									101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831								
																Total Object Head-- 1 :								1,83,831	0	19,000	0	1,64,831	1,83,831
																Total Sub Head :								1,83,831	0	19,000	0	1,64,831	1,83,831
									101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302								
Total Object Head-- 1 :								2,15,302								0	22,500	0	1,92,802	2,15,302									
Total Sub Head :								2,15,302								0	22,500	0	1,92,802	2,15,302									
Total Minor Head 101 :								3,99,133	0	41,500	0	3,57,633	3,99,133																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: JUL/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00				Total Sub Major Head 0 :				8,71,887	0	50,000	0	8,21,887	8,71,887	
					Total Major Head 2405 :				8,71,887	0	50,000	0	8,21,887	8,71,887	
					Total of Month :				8,71,887	0	50,000	0	8,21,887	8,71,887	

Month of Account: AUG/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	4,17,860	0	13,400	0	4,04,460	4,17,860	
						Voted-Sixth-Schedule-Khasi	277	Voucher	98,837	0	0	0	98,837	98,837	
						Voted-Sixth-Schedule-Khasi	633	Voucher	20,067	0	0	0	20,067	20,067	
						Voted-Sixth-Schedule-Khasi	634	Voucher	2,539	0	0	0	2,539	2,539	
					Total Object Head-- 1 :				5,39,303	0	13,400	0	5,25,903	5,39,303	
					02. Wages	Voted-Sixth-Schedule-Khasi	269	Voucher	27,300	0	0	0	27,300	27,300	
						Voted-Sixth-Schedule-Khasi	752	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 2 :				37,300	0	0	0	37,300	37,300	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	751	Voucher	74,205	0	0	0	74,205	74,205	
					Total Object Head-- 6 :				74,205	0	0	0	74,205	74,205	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office		Total Sub Head :				6,50,808	0	13,400	0	6,37,408	6,50,808
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	538	Voucher	700	0	0	0	700	700
						Voted-Sixth-Schedule-Khasi	540	Voucher	1,653	0	0	0	1,653	1,653
					Total Object Head-- 14 :				2,353	0	0	0	2,353	2,353
					Total Sub Head :				2,353	0	0	0	2,353	2,353
					Total Minor Head 1 :				6,53,161	0	13,400	0	6,39,761	6,53,161
		101	(05) Fish Seed Production And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	278	Voucher	1,89,196	0	19,000	0	1,70,196	1,89,196
					Total Object Head-- 1 :				1,89,196	0	19,000	0	1,70,196	1,89,196
					Total Sub Head :				1,89,196	0	19,000	0	1,70,196	1,89,196
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	275	Voucher	2,21,625	0	22,500	0	1,99,125	2,21,625
					Total Object Head-- 1 :				2,21,625	0	22,500	0	1,99,125	2,21,625
					Total Sub Head :				2,21,625	0	22,500	0	1,99,125	2,21,625
					Total Minor Head 101 :				4,10,821	0	41,500	0	3,69,321	4,10,821
					Total Sub Major Head 0 :				10,63,982	0	54,900	0	10,09,082	10,63,982
					Total Major Head 2405 :				10,63,982	0	54,900	0	10,09,082	10,63,982
					Total of Month :				10,63,982	0	54,900	0	10,09,082	10,63,982
Month of Account:		SEP/2025												

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	25,368	0	0	0	25,368	25,368				
						Voted-Sixth-Schedule-Khasi	464	Voucher	14,000	0	0	14,000	14,000					
						Voted-Sixth-Schedule-Khasi	74	Voucher	4,20,399	0	13,400	0	4,06,999	4,20,399				
						Voted-Sixth-Schedule-Khasi	75	Voucher	98,837	0	0	0	98,837	98,837				
						Voted-Sixth-Schedule-Khasi	855	Voucher	3,50,273	0	13,400	0	3,36,873	3,50,273				
						Voted-Sixth-Schedule-Khasi	881	Voucher	98,837	0	0	0	98,837	98,837				
						Voted-Sixth-Schedule-Khasi	912	Challan	-2,475	0	0	0	-2,475	-2,475				
						Total Object Head-- I :								10,05,239	0	26,800	0	9,78,439
									02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	27,300	0	0	0	27,300	27,300
										Voted-Sixth-Schedule-Khasi	617	Voucher	4,160	0	0	0	4,160	4,160
					Total Object Head-- 2 :								31,460	0	0	0	31,460	31,460
									(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	618	Voucher	12,660	0	0	0	12,660	12,660
										Total Object Head-- II :								12,660
					Total Sub Head :									10,49,359	0	26,800	0	10,22,559
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	549	Voucher	1,252	0	0	0	1,252	1,252				
					Voted-Sixth-Schedule-Khasi	682	Voucher	1,930	0	0	0	1,930	1,930					

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	709	Voucher	1,149	0	0	0	1,149	1,149
Total Object Head-- 14 :									4,331	0	0	0	4,331	4,331
Total Sub Head :									4,331	0	0	0	4,331	4,331
Total Minor Head 1 :									10,53,690	0	26,800	0	10,26,890	10,53,690
		101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher	25,368	0	0	0	25,368	25,368	
					Voted-Sixth-Schedule-Khasi	76	Voucher	1,89,196	0	19,000	0	1,70,196	1,89,196	
					Voted-Sixth-Schedule-Khasi	856	Voucher	2,26,549	0	19,000	0	2,07,549	2,26,549	
					Voted-Sixth-Schedule-Khasi	911	Challan	-2,475	0	0	0	-2,475	-2,475	
Total Object Head-- 1 :									4,38,638	0	38,000	0	4,00,638	4,38,638
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1071	Voucher	5,500	0	0	0	5,500	5,500	
Total Object Head-- 11 :									5,500	0	0	0	5,500	5,500
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	550	Voucher	800	0	0	0	800	800	
Total Object Head-- 13 :									800	0	0	0	800	800
				50.Other Charges	Voted-Sixth-Schedule-Khasi	546	Voucher	1,000	0	0	0	1,000	1,000	
					Voted-Sixth-Schedule-Khasi	547	Voucher	3,000	0	0	0	3,000	3,000	
					Voted-Sixth-Schedule-Khasi	548	Voucher	2,000	0	0	0	2,000	2,000	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	7610									
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	50.Other Charges	Voted-Sixth-Schedule-Khasi		683	Voucher	1,000	0	0	0	1,000	1,000							
					Voted-Sixth-Schedule-Khasi		684	Voucher	4,000	0	0	0	4,000	4,000							
					Total Object Head-- 50 :								11,000	0	0	0	11,000	11,000			
					Total Sub Head :								4,55,938	0	38,000	0	4,17,938	4,55,938			
					(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		73	Voucher	2,21,625	0	22,500	0	1,99,125	2,21,625				
								Voted-Sixth-Schedule-Khasi		854	Voucher	2,21,625	0	22,500	0	1,99,125	2,21,625				
								Total Object Head-- 1 :								4,43,250	0	45,000	0	3,98,250	4,43,250
								Total Sub Head :								4,43,250	0	45,000	0	3,98,250	4,43,250
								Total Minor Head 101 :								8,99,188	0	83,000	0	8,16,188	8,99,188
								Total Sub Major Head 0 :								19,52,878	0	1,09,800	0	18,43,078	19,52,878
Total Major Head 2405 :											19,52,878	0	1,09,800	0	18,43,078	19,52,878					
Total of Month :											19,52,878	0	1,09,800	0	18,43,078	19,52,878					

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		277	Voucher	1,07,479	0	0	0	1,07,479	1,07,479

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(for Reconciliation)
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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	307	Voucher	14,000	0	0	0	14,000	14,000	
Total Object Head-- 1 :									1,21,479	0	0	0	1,21,479	1,21,479	
					02. Wages	Voted-Sixth-Schedule-Khasi	9	Voucher	28,132	0	0	0	28,132	28,132	
Total Object Head-- 2 :									28,132	0	0	0	28,132	28,132	
Total Sub Head :									1,49,611	0	0	0	1,49,611	1,49,611	
Total Minor Head 1 :									1,49,611	0	0	0	1,49,611	1,49,611	
Total Sub Major Head 0 :									1,49,611	0	0	0	1,49,611	1,49,611	
Total Major Head 2405 :									1,49,611	0	0	0	1,49,611	1,49,611	
Total of Month :									1,49,611	0	0	0	1,49,611	1,49,611	

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	2,71,576	0	8,500	0	2,63,076	2,71,576	
						Voted-Sixth-Schedule-Khasi	420	Voucher	70,824	0	9,000	0	61,824	70,824	
						Voted-Sixth-Schedule-Khasi	46	Voucher	98,837	0	0	0	98,837	98,837	
						Voted-Sixth-Schedule-Khasi	719	Voucher	15,063	0	0	0	15,063	15,063	

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(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongstoin Treasury

D.D.O. : 1100001 Superintendent Of Fisheries W.K.H. Nongstoin

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	720	Voucher	4,904	0	0	0	4,904	4,904			
							962	Voucher	14,000	0	0	0	14,000	14,000			
							Total Object Head-- 1 :			4,75,204	0	17,500	0	4,57,704	4,75,204		
					02. Wages	Voted-Sixth-Schedule-Khasi	358	Voucher	28,132	0	0	0	28,132	28,132			
							Total Object Head-- 2 :			28,132	0	0	0	28,132	28,132		
							(13) Office Expenses	Voted-Sixth-Schedule-Khasi	346	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000			
					Total Sub Head :				5,08,336	0	17,500	0	4,90,836	5,08,336			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	362	Voucher	2,114	0	0	0	2,114	2,114	
									Total Object Head-- 14 :			2,114	0	0	0	2,114	2,114
									Total Sub Head :			2,114	0	0	0	2,114	2,114
					Total Minor Head 1 :			5,10,450	0	17,500	0	4,92,950	5,10,450				
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	104	Voucher	1,56,573	0	14,500	0	1,42,073	1,56,573
										Voted-Sixth-Schedule-Khasi	419	Voucher	66,900	0	4,000	0	62,900
668	Voucher	9,831	0	0							0	9,831	9,831				
Total Object Head-- 1 :			2,33,304	0						18,500	0	2,14,804	2,33,304				

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																															
Department :		Fisheries Department																															
Treasury :		Nongstoin Treasury																															
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																															
Month of Account:		NOV/2025																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	7610																					
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	478	Voucher	33,248	0	0	0	33,248	33,248																				
														Total Object Head-- 11 :		33,248	0	0	33,248	33,248													
														Total Sub Head :		2,66,552	0	18,500	0	2,48,052	2,66,552												
														(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	2,21,625	0	22,500	0	1,99,125	2,21,625								
																										Voted-Sixth-Schedule-Khasi	669	Voucher	10,912	0	0	10,912	10,912
														Total Sub Head :		2,32,537	0	22,500	0	2,10,037	2,32,537												
														Total Minor Head 101 :		4,99,089	0	41,000	0	4,58,089	4,99,089												
														Total Sub Major Head 0 :		10,09,539	0	58,500	0	9,51,039	10,09,539												
														Total Major Head 2405 :		10,09,539	0	58,500	0	9,51,039	10,09,539												
Total of Month :		10,09,539	0	58,500	0	9,51,039	10,09,539																										
Month of Account:		DEC/2025																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																			
											8009	7610																					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	3,49,276	0	17,500	0	3,31,776	3,49,276																			
															Voted-Sixth-Schedule-Khasi	177	Voucher	1,00,663	0	0	1,00,663	1,00,663											

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin																
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	311	Voucher	14,000	0	0	0	14,000	14,000				
							720	Voucher	1,00,663	0	0	0	1,00,663	1,00,663				
							744	Voucher	3,49,276	0	17,500	0	3,31,776	3,49,276				
							834	Voucher	7,677	0	0	0	7,677	7,677				
					Total Object Head-- 1 :								9,21,555	0	35,000	0	8,86,555	9,21,555
					02. Wages	Voted-Sixth-Schedule-Khasi	324	Voucher	14,066	0	0	0	14,066	14,066				
							Total Object Head-- 2 :								14,066	0	0	0
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	291	Voucher	37,097	0	0	0	37,097	37,097				
							Total Object Head-- 11 :								37,097	0	0	0
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	325	Voucher	34,320	0	0	0	34,320	34,320				
							Voted-Sixth-Schedule-Khasi	681	Voucher	19,300	0	0	0	19,300	19,300			
								Total Object Head-- 13 :								53,620	0	0
					Total Sub Head :								10,26,338	0	35,000	0	9,91,338	10,26,338
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	294	Voucher	1,413	0	0	0	1,413	1,413		
Voted-Sixth-Schedule-Khasi	669	Voucher	1,407	0					0	0	1,407	1,407						
	Total Object Head-- 14 :								2,820	0	0	0	2,820	2,820				

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongstoin Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries W.K.H. Nongstoin												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		Total Sub Head :				2,820	0	0	0	2,820	2,820
					Total Minor Head 1 :				10,29,158	0	35,000	0	9,94,158	10,29,158
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		178	Voucher	2,27,877	0	18,500	0	2,09,377	2,27,877
					Voted-Sixth-Schedule-Khasi		745	Voucher	2,27,877	0	13,500	0	2,14,377	2,27,877
					Total Object Head-- 1 :				4,55,754	0	32,000	0	4,23,754	4,55,754
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi		295	Voucher	4,041	0	0	0	4,041	4,041
					Total Object Head-- 13 :				4,041	0	0	0	4,041	4,041
					Total Sub Head :				4,59,795	0	32,000	0	4,27,795	4,59,795
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		175	Voucher	2,26,753	0	22,500	0	2,04,253	2,26,753
					Voted-Sixth-Schedule-Khasi		743	Voucher	2,26,753	0	22,500	0	2,04,253	2,26,753
					Total Object Head-- 1 :				4,53,506	0	45,000	0	4,08,506	4,53,506
					Total Sub Head :				4,53,506	0	45,000	0	4,08,506	4,53,506
					Total Minor Head 101 :				9,13,301	0	77,000	0	8,36,301	9,13,301
					Total Sub Major Head 0 :				19,42,459	0	1,12,000	0	18,30,459	19,42,459
					Total Major Head 2405 :				19,42,459	0	1,12,000	0	18,30,459	19,42,459

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Run Date :

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Demand :	49	ADMINISTRATION OF FISHERIES												
Department :	Fisheries Department													
Treasury :	Nongstoin Treasury													
D.D.O. :	1100001 Superintendent Of Fisheries W.K.H. Nongstoin													
Month of Account:	DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									19,42,459	0	1,12,000	0	18,30,459	19,42,459
Total of DDO 1100001 :									98,18,690	0	5,42,200	0	92,76,490	98,18,690
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														98,18,690
Summary of DDO wise expenditure														
2405	00	1	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						50,09,698
2405	00	1	(02) District Office		0	02. Wages		Voted-Sixth-Schedule-Khasi						2,58,290
2405	00	1	(02) District Office		0	6. Medical Treatment		Voted-Sixth-Schedule-Khasi						74,205
2405	00	1	(02) District Office		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						49,757
2405	00	1	(02) District Office		0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						64,620
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi						28,231
2405	00	101	(05) Fish Seed Production And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						20,59,230
2405	00	101	(05) Fish Seed Production And Demonstration Centre		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						38,748

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Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Nongstoin Treasury**D.D.O. :** 1100001 Superitendent Of Fisheries W.K.H. NongstoinSummary of DDO wise expenditure

2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,841
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	11,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,20,070
							98,18,690

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Demand :		49 ADMINISTRATION OF FISHERIES																																		
Department :		Fisheries Department																																		
Treasury :		William Nagar Treasury																																		
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																																		
Month of Account:		APR/2025																																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)																						
											8009	- 7610																								
2405	00	001		(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	1,25,119	1,000	0	2,200	1,21,919	1,24,119																					
							Voted-Sixth-Schedule-Garo	135	Voucher	72,191	0	25,000	0	47,191	72,191																					
							Voted-Sixth-Schedule-Garo	65	Voucher	94,370	0	0	0	94,370	94,370																					
							Total Object Head-- I :			2,91,680	1,000	25,000	2,200	2,63,480	2,90,680																					
							Total Sub Head :			2,91,680	1,000	25,000	2,200	2,63,480	2,90,680																					
							Total Minor Head I :			2,91,680	1,000	25,000	2,200	2,63,480	2,90,680																					
									101		(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	44,716	0	6,000	0	38,716	44,716														
														Total Object Head-- I :			44,716	0	6,000	0	38,716	44,716														
														Total Sub Head :			44,716	0	6,000	0	38,716	44,716														
																		(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	33,517	1,000	0	0	32,517	32,517							
																					Total Object Head-- I :			33,517	1,000	0	0	32,517	32,517							
																					Total Sub Head :			33,517	1,000	0	0	32,517	32,517							
																									(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,23,545	2,000	17,000	0	2,04,545	2,21,545
																												Total Object Head-- I :			2,23,545	2,000	17,000	0	2,04,545	2,21,545
																												Total Sub Head :			2,23,545	2,000	17,000	0	2,04,545	2,21,545
Total Minor Head 101 :			3,01,778	3,000	23,000	0																						2,75,778	2,98,778							

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Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** William Nagar Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.**Month of Account:** APR/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Sub Major Head 0 :									5,93,458	4,000	48,000	2,200	5,39,258	5,89,458
Total Major Head 2405 :									5,93,458	4,000	48,000	2,200	5,39,258	5,89,458
Total of Month :									5,93,458	4,000	48,000	2,200	5,39,258	5,89,458

Month of Account: MAY/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	2,00,931	1,000	25,000	2,200	1,72,731	1,99,931
						Voted-Sixth-Schedule-Garo	212	Voucher	96,155	0	0	0	96,155	96,155
						Voted-Sixth-Schedule-Garo	544	Voucher	10,818	0	0	0	10,818	10,818
						Voted-Sixth-Schedule-Garo	547	Voucher	5,355	0	0	0	5,355	5,355
Total Object Head-- 1 :									3,13,259	1,000	25,000	2,200	2,85,059	3,12,259
					02. Wages	Voted-Sixth-Schedule-Garo	387	Voucher	27,300	0	0	0	27,300	27,300
						Voted-Sixth-Schedule-Garo	885	Voucher	6,396	0	0	0	6,396	6,396
Total Object Head-- 2 :									33,696	0	0	0	33,696	33,696
Total Sub Head :									3,46,955	1,000	25,000	2,200	3,18,755	3,45,955
Total Minor Head 1 :									3,46,955	1,000	25,000	2,200	3,18,755	3,45,955

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	- 7610						
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	45,604	0	6,000	0	39,604	45,604						
					Voted-Sixth-Schedule-Garo	545	Voucher	2,664	0	0	2,664	2,664							
				Total Object Head-- I :										48,268	0	6,000	0	42,268	48,268
				Total Sub Head :										48,268	0	6,000	0	42,268	48,268
				(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	34,123	1,000	0	33,123	33,123						
						Voted-Sixth-Schedule-Garo	548	Voucher	1,818	0	0	1,818	1,818						
			Total Object Head-- I :										35,941	1,000	0	0	34,941	34,941	
			Total Sub Head :										35,941	1,000	0	0	34,941	34,941	
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	2,27,646	2,000	29,500	0	1,96,146	2,25,646						
					Voted-Sixth-Schedule-Garo	546	Voucher	12,303	0	0	12,303	12,303							
				Total Object Head-- I :										2,39,949	2,000	29,500	0	2,08,449	2,37,949
				Total Sub Head :										2,39,949	2,000	29,500	0	2,08,449	2,37,949
Total Minor Head 101 :										3,24,158	3,000	35,500	0	2,85,658	3,21,158				
Total Sub Major Head 0 :										6,71,113	4,000	60,500	2,200	6,04,413	6,67,113				
Total Major Head 2405 :										6,71,113	4,000	60,500	2,200	6,04,413	6,67,113				
Total of Month :										6,71,113	4,000	60,500	2,200	6,04,413	6,67,113				

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	- 7610										
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	96,155	0	0	0	96,155	96,155								
							30	Voucher	2,00,931	1,000	25,000	2,200	1,72,731	1,99,931								
							688	Voucher	6,067	0	0	0	6,067	6,067								
					Total Object Head-- 1 :								3,03,153	1,000	25,000	2,200	2,74,953	3,02,153				
					02. Wages	Voted-Sixth-Schedule-Garo	369	Voucher	13,650	0	0	0	13,650	13,650								
							Total Object Head-- 2 :								13,650	0	0	0	13,650	13,650		
					Total Sub Head :								3,16,803	1,000	25,000	2,200	2,88,603	3,15,803				
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	639	Voucher	6,054	0	0	0	6,054	6,054						
									Total Object Head-- 14 :								6,054	0	0	0	6,054	6,054
									Total Sub Head :								6,054	0	0	0	6,054	6,054
Total Minor Head 1 :								3,22,857	1,000	25,000	2,200	2,94,657	3,21,857									
101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	45,604	0	6,000	0	39,604	45,604										
					Total Object Head-- 1 :								45,604	0	6,000	0	39,604	45,604				
					Total Sub Head :								45,604	0	6,000	0	39,604	45,604				
(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	34,123	1,000	0	0	33,123	33,123											
				Total Object Head-- 1 :								34,123	1,000	0	0	33,123	33,123					

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						34,123	1,000	0	0	33,123	33,123
2405	00	101	(05) Fish Seed Production And Demonstration Centre											
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	2,27,646	2,000	29,500	0	1,96,146	2,25,646
			Total Object Head-- 1 :						2,27,646	2,000	29,500	0	1,96,146	2,25,646
			Total Sub Head :						2,27,646	2,000	29,500	0	1,96,146	2,25,646
			Total Minor Head 101 :						3,07,373	3,000	35,500	0	2,68,873	3,04,373
			Total Sub Major Head 0 :						6,30,230	4,000	60,500	2,200	5,63,530	6,26,230
			Total Major Head 2405 :						6,30,230	4,000	60,500	2,200	5,63,530	6,26,230
			Total of Month :						6,30,230	4,000	60,500	2,200	5,63,530	6,26,230

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	2,00,931	1,000	25,000	2,200	1,72,731	1,99,931
						Voted-Sixth-Schedule-Garo	121	Voucher	96,155	0	0	0	96,155	96,155
						Voted-Sixth-Schedule-Garo	457	Voucher	2,19,358	0	0	0	2,19,358	2,19,358
			Total Object Head-- 1 :						5,16,444	1,000	25,000	2,200	4,88,244	5,15,444
					02. Wages		394							

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	394	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650
Total Sub Head :									5,30,094	1,000	25,000	2,200	5,01,894	5,29,094
Total Minor Head 1 :									5,30,094	1,000	25,000	2,200	5,01,894	5,29,094
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	332	Voucher	45,604	0	9,500	0	36,104	45,604
Total Object Head-- 1 :									45,604	0	9,500	0	36,104	45,604
Total Sub Head :									45,604	0	9,500	0	36,104	45,604
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	251	Voucher	34,123	1,000	0	0	33,123	33,123
Total Object Head-- 1 :									34,123	1,000	0	0	33,123	33,123
Total Sub Head :									34,123	1,000	0	0	33,123	33,123
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	333	Voucher	2,27,646	2,000	29,500	0	1,96,146	2,25,646
Total Object Head-- 1 :									2,27,646	2,000	29,500	0	1,96,146	2,25,646
Total Sub Head :									2,27,646	2,000	29,500	0	1,96,146	2,25,646
Total Minor Head 101 :									3,07,373	3,000	39,000	0	2,65,373	3,04,373
Total Sub Major Head 0 :									8,37,467	4,000	64,000	2,200	7,67,267	8,33,467
Total Major Head 2405 :									8,37,467	4,000	64,000	2,200	7,67,267	8,33,467
									8,37,467					

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										4,000	64,000	2,200	7,67,267	8,33,467	

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610					
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	244	Voucher	2,06,584	1,000	25,000	2,200	1,78,384	2,05,584				
						Voted-Sixth-Schedule-Garo	253	Voucher	98,837	0	0	0	98,837	98,837				
					Total Object Head-- 1 :		3,05,421	1,000	25,000	2,200	2,77,221	3,04,421						
					02. Wages	Voted-Sixth-Schedule-Garo	489	Voucher	13,650	0	0	0	13,650	13,650				
				Total Object Head-- 2 :		13,650	0	0	0	13,650	13,650							
				Total Sub Head :									3,19,071	1,000	25,000	2,200	2,90,871	3,18,071
				Total Minor Head 1 :									3,19,071	1,000	25,000	2,200	2,90,871	3,18,071
				101			0	(03) Fish Farming Centres	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	46,945	0	9,500	0	37,445	46,945
									Total Object Head-- 1 :		46,945	0	9,500	0	37,445	46,945		
								Total Sub Head :									46,945	0
(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242					Voucher	35,092	1,000	0	0	34,092	34,092				
Total Object Head-- 1 :		35,092	1,000	0	0	34,092	34,092											

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						35,092	1,000	0	0	34,092	34,092
2405	00	101	(05) Fish Seed Production And Demonstration Centre											
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	2,34,068	2,000	29,500	0	2,02,568	2,32,068
			Total Object Head-- 1 :						2,34,068	2,000	29,500	0	2,02,568	2,32,068
			Total Sub Head :						2,34,068	2,000	29,500	0	2,02,568	2,32,068
			Total Minor Head 101 :						3,16,105	3,000	39,000	0	2,74,105	3,13,105
			Total Sub Major Head 0 :						6,35,176	4,000	64,000	2,200	5,64,976	6,31,176
			Total Major Head 2405 :						6,35,176	4,000	64,000	2,200	5,64,976	6,31,176
			Total of Month :						6,35,176	4,000	64,000	2,200	5,64,976	6,31,176

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1259	Voucher	72,000	0	0	0	72,000	72,000
						Voted-Sixth-Schedule-Garo	79	Voucher	98,837	0	0	0	98,837	98,837
						Voted-Sixth-Schedule-Garo	85	Voucher	2,06,584	0	25,000	2,200	1,79,384	2,06,584
						Voted-Sixth-Schedule-Garo	895	Voucher	98,837	0	0	0	98,837	98,837

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	899	Voucher	2,06,584	0	25,000	2,200	1,79,384	2,06,584
Total Object Head-- 1 :									6,82,842	0	50,000	4,400	6,28,442	6,82,842
					02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650
Total Sub Head :									6,96,492	0	50,000	4,400	6,42,092	6,96,492
Total Minor Head 1 :									6,96,492	0	50,000	4,400	6,42,092	6,96,492
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1151	Voucher	46,945	0	9,500	0	37,445	46,945
						Voted-Sixth-Schedule-Garo	74	Voucher	46,945	0	9,500	0	37,445	46,945
Total Object Head-- 1 :									93,890	0	19,000	0	74,890	93,890
Total Sub Head :									93,890	0	19,000	0	74,890	93,890
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	35,092	0	0	0	35,092	35,092
						Voted-Sixth-Schedule-Garo	897	Voucher	35,092	0	0	0	35,092	35,092
Total Object Head-- 1 :									70,184	0	0	0	70,184	70,184
Total Sub Head :									70,184	0	0	0	70,184	70,184
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1152	Voucher	2,34,068	0	29,500	0	2,04,568	2,34,068
						Voted-Sixth-Schedule-Garo	77	Voucher	2,34,068	0	29,500	0	2,04,568	2,34,068

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				4,68,136	0	59,000	0	4,09,136	4,68,136
Total Object Head-- 1 :									4,68,136	0	59,000	0	4,09,136	4,68,136
Total Sub Head :									4,68,136	0	59,000	0	4,09,136	4,68,136
Total Minor Head 101 :									6,32,210	0	78,000	0	5,54,210	6,32,210
Total Sub Major Head 0 :									13,28,702	0	1,28,000	4,400	11,96,302	13,28,702
Total Major Head 2405 :									13,28,702	0	1,28,000	4,400	11,96,302	13,28,702
Total of Month :									13,28,702	0	1,28,000	4,400	11,96,302	13,28,702

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	10,711	0	0	0	10,711	10,711
Total Object Head-- 1 :									10,711	0	0	0	10,711	10,711
Total Sub Head :									24,361	0	0	0	24,361	24,361
Total Minor Head 1 :									24,361	0	0	0	24,361	24,361
Total Sub Major Head 0 :									24,361	0	0	0	24,361	24,361
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650
Total Sub Head :									24,361	0	0	0	24,361	24,361
Total Minor Head 1 :									24,361	0	0	0	24,361	24,361
Total Sub Major Head 0 :									24,361	0	0	0	24,361	24,361

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2405					Total Major Head	2405 :			24,361	0	0	0	24,361	24,361		
					Total of Month :				24,361	0	0	0	24,361	24,361		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610			
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	173	Voucher	98,837	0	0	0	98,837	98,837		
						Voted-Sixth-Schedule-Garo	176	Voucher	2,06,584	0	25,000	2,200	1,79,384	2,06,584		
					Total Object Head-- 1 :			3,05,421	0	25,000	2,200	2,78,221	3,05,421			
					02. Wages	Voted-Sixth-Schedule-Garo	457	Voucher	13,650	0	0	0	13,650	13,650		
				Total Object Head-- 2 :			13,650	0	0	0	13,650	13,650				
				Total Sub Head :			3,19,071	0	25,000	2,200	2,91,871	3,19,071				
				Total Minor Head 1 :			3,19,071	0	25,000	2,200	2,91,871	3,19,071				
					101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	46,945	0	9,500	0	37,445	46,945
				Total Object Head-- 1 :			46,945	0	9,500	0	37,445	46,945				
				Total Sub Head :			46,945	0	9,500	0	37,445	46,945				
		(05) Fish Seed Production 0 And Demonstration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	35,092	0	0	0	35,092	35,092				

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				35,092	0	0	0	35,092	35,092
					Total Sub Head :				35,092	0	0	0	35,092	35,092
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher		2,34,068	0	29,500	0	2,04,568	2,34,068
					Total Object Head-- 1 :				2,34,068	0	29,500	0	2,04,568	2,34,068
					Total Sub Head :				2,34,068	0	29,500	0	2,04,568	2,34,068
					Total Minor Head 101 :				3,16,105	0	39,000	0	2,77,105	3,16,105
					Total Sub Major Head 0 :				6,35,176	0	64,000	2,200	5,68,976	6,35,176
					Total Major Head 2405 :				6,35,176	0	64,000	2,200	5,68,976	6,35,176
					Total of Month :				6,35,176	0	64,000	2,200	5,68,976	6,35,176

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1187	Voucher	1,00,063	0	0	0	1,00,063	1,00,063
						Voted-Sixth-Schedule-Garo	1189	Voucher	2,09,068	0	25,000	2,200	1,81,868	2,09,068
						Voted-Sixth-Schedule-Garo	1459	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	153	Voucher	1,00,063	0	0	0	1,00,063	1,00,063

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,09,068	0	25,000	2,200	1,81,868	2,09,068				
						Voted-Sixth-Schedule-Garo	471	Voucher	4,904	0	0	0	4,904	4,904				
						Voted-Sixth-Schedule-Garo	474	Voucher	9,936	0	0	0	9,936	9,936				
					Total Object Head-- I :								6,40,102	0	50,000	4,400	5,85,702	6,40,102
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	994	Voucher	5,000	0	0	0	5,000	5,000				
						Voted-Sixth-Schedule-Garo	996	Voucher	5,000	0	0	0	5,000	5,000				
						Voted-Sixth-Schedule-Garo	997	Voucher	5,000	0	0	0	5,000	5,000				
						Voted-Sixth-Schedule-Garo	998	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- II :								20,000	0	0	0	20,000	20,000
					Total Sub Head :								6,60,102	0	50,000	4,400	6,05,702	6,60,102
					Total Minor Head I :								6,60,102	0	50,000	4,400	6,05,702	6,60,102
					101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1188	Voucher	47,555	0	9,500	0	38,055	47,555		
								Voted-Sixth-Schedule-Garo	287	Voucher	47,555	0	9,500	0	38,055	47,555		
								Voted-Sixth-Schedule-Garo	473	Voucher	2,440	0	0	0	2,440	2,440		
Total Object Head-- I :								97,550	0	19,000	0	78,550	97,550					
(11) Travel Expenses,	Voted-Sixth-	990	Voucher	2,600			0	0	0	2,600	2,600							

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(03) Fish Farming Centres0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				2,600	0	0	0	2,600	2,600
					Total Sub Head :				1,00,150	0	19,000	0	81,150	1,00,150
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1186	Voucher		35,508	0	0	0	35,508	35,508
					Voted-Sixth-Schedule-Garo	154	Voucher		35,508	0	0	0	35,508	35,508
					Voted-Sixth-Schedule-Garo	470	Voucher		1,664	0	0	0	1,664	1,664
					Voted-Sixth-Schedule-Garo	785	Voucher		7,000	0	0	0	7,000	7,000
					Total Object Head-- I :				79,680	0	0	0	79,680	79,680
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	991	Voucher		5,000	0	0	0	5,000	5,000
					Total Object Head-- II :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				84,680	0	0	0	84,680	84,680
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1332	Voucher		2,36,884	0	29,500	0	2,07,384	2,36,884
					Voted-Sixth-Schedule-Garo	288	Voucher		2,36,884	0	29,500	0	2,07,384	2,36,884
					Voted-Sixth-Schedule-Garo	472	Voucher		11,264	0	0	0	11,264	11,264
					Voted-Sixth-Schedule-Garo	792	Voucher		7,000	0	0	0	7,000	7,000
					Total Object Head-- I :				4,92,032	0	59,000	0	4,33,032	4,92,032
								992						

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	992	Voucher	5,700	0	0	0	5,700	5,700
						Voted-Sixth-Schedule-Garo	993	Voucher	5,550	0	0	0	5,550	5,550
Total Object Head-- 11 :									11,250	0	0	0	11,250	11,250
Total Sub Head :									5,03,282	0	59,000	0	4,44,282	5,03,282
Total Minor Head 101 :									6,88,112	0	78,000	0	6,10,112	6,88,112
Total Sub Major Head 0 :									13,48,214	0	1,28,000	4,400	12,15,814	13,48,214
Total Major Head 2405 :									13,48,214	0	1,28,000	4,400	12,15,814	13,48,214
Total of Month :									13,48,214	0	1,28,000	4,400	12,15,814	13,48,214
Total of DDO 1100001 :									67,03,897	20,000	6,17,000	22,000	60,44,897	66,83,897

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****66,83,897**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								33,64,033
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo								1,15,596
2405	00	1	(02) District Office	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								20,000

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	William Nagar Treasury						
D.D.O. :	1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.						
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	6,054
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,69,522
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,600
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,52,752
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,37,090
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	11,250
							66,83,897

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	64,836	0	0	2,200	62,636	64,836
Total Object Head-- 1 :									64,836	0	0	2,200	62,636	64,836
Total Sub Head :									64,836	0	0	2,200	62,636	64,836
Total Minor Head 1 :									64,836	0	0	2,200	62,636	64,836
		101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	2,20,812	2,000	48,000	0	1,70,812	2,18,812
Total Object Head-- 1 :									2,20,812	2,000	48,000	0	1,70,812	2,18,812
Total Sub Head :									2,20,812	2,000	48,000	0	1,70,812	2,18,812
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	2,59,046	4,000	83,000	2,200	1,69,846	2,55,046
Total Object Head-- 1 :									2,59,046	4,000	83,000	2,200	1,69,846	2,55,046
Total Sub Head :									2,59,046	4,000	83,000	2,200	1,69,846	2,55,046
Total Minor Head 101 :									4,79,858	6,000	1,31,000	2,200	3,40,658	4,73,858
Total Sub Major Head 0 :									5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694
Total Major Head 2405 :									5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694
Total of Month :									5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	66,054	0	0	2,200	63,854	66,054									
							647	Voucher	3,654	0	0	3,654	3,654										
					Total Object Head-- I :								69,708	0	0	2,200	67,508	69,708					
					Total Sub Head :								69,708	0	0	2,200	67,508	69,708					
					Total Minor Head I :								69,708	0	0	2,200	67,508	69,708					
					101			(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	2,24,943	2,000	48,000	0	1,74,943	2,22,943				
												645	Voucher	12,393	0	0	0	12,393	12,393				
										Total Object Head-- I :								2,37,336	2,000	48,000	0	1,87,336	2,35,336
										Total Sub Head :								2,37,336	2,000	48,000	0	1,87,336	2,35,336
													(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	2,63,984	4,000	83,000	2,200	1,74,784
646	Voucher	14,814	0	0													0	14,814	14,814				
947	Voucher	1,09,383	0	0											0	1,09,383	1,09,383						
Total Object Head-- I :															3,88,181	4,000	83,000	2,200	2,98,981	3,84,181			
Total Sub Head :															3,88,181	4,000	83,000	2,200	2,98,981	3,84,181			
Total Minor Head 101 :															6,25,517	6,000	1,31,000	2,200	4,86,317	6,19,517			
Total Sub Major Head 0 :								6,95,225	6,000						1,31,000	4,400	5,53,825	6,89,225					

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** William Nagar Treasury**D.D.O. :** 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills**Month of Account:** MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2405 :				6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225
					Total of Month :				6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225	

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	66,054	0	0	2,200	63,854	66,054	
					Total Object Head-- I :				66,054	0	0	2,200	63,854	66,054	
					Total Sub Head :				66,054	0	0	2,200	63,854	66,054	
					Total Minor Head I :				66,054	0	0	2,200	63,854	66,054	
		101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	2,24,943	2,000	48,000	0	1,74,943	2,22,943	
					Total Object Head-- I :				2,24,943	2,000	48,000	0	1,74,943	2,22,943	
					Total Sub Head :				2,24,943	2,000	48,000	0	1,74,943	2,22,943	
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,63,984	4,000	73,000	2,200	1,84,784	2,59,984	
					Total Object Head-- I :				2,63,984	4,000	73,000	2,200	1,84,784	2,59,984	
					Total Sub Head :				2,63,984	4,000	73,000	2,200	1,84,784	2,59,984	
					Total Minor Head 101 :				4,88,927	6,000	1,21,000	2,200	3,59,727	4,82,927	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405		00		Total Sub Major Head 0 :				5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981		
				Total Major Head 2405 :				5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981		
				Total of Month :				5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981		
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	66,054	0	0	2,200	63,854	66,054	
				Total Object Head-- 1 :				66,054	0	0	2,200	63,854	66,054		
				Total Sub Head :				66,054	0	0	2,200	63,854	66,054		
		Total Minor Head 1 :				66,054	0	0	2,200	63,854	66,054				
		101	0	(17) Regional Fish Seed Farm,Jamge I	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	2,24,943	2,000	28,000	0	1,94,943	2,22,943	
				Total Object Head-- 1 :				2,24,943	2,000	28,000	0	1,94,943	2,22,943		
				Total Sub Head :				2,24,943	2,000	28,000	0	1,94,943	2,22,943		
			0	(18) Reclamation Of Bheel Fisheries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	2,63,984	4,000	78,000	2,200	1,79,784	2,59,984	
				Total Object Head-- 1 :				2,63,984	4,000	78,000	2,200	1,79,784	2,59,984		
				Total Sub Head :				2,63,984	4,000	78,000	2,200	1,79,784	2,59,984		

Voucher Wise Expenditure Report
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** William Nagar Treasury**D.D.O. :** 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	101			Total Minor Head 101 :				4,88,927	6,000	1,06,000	2,200	3,74,727	4,82,927
					Total Sub Major Head 0 :				5,54,981	6,000	1,06,000	4,400	4,38,581	5,48,981
					Total Major Head 2405 :				5,54,981	6,000	1,06,000	4,400	4,38,581	5,48,981
					Total of Month :				5,54,981	6,000	1,06,000	4,400	4,38,581	5,48,981

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	67,962	0	0	2,200	65,762	67,962
					Total Object Head-- 1 :				67,962	0	0	2,200	65,762	67,962
					Total Sub Head :				67,962	0	0	2,200	65,762	67,962
					Total Minor Head 1 :				67,962	0	0	2,200	65,762	67,962
		101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	2,30,190	2,000	28,000	0	2,00,190	2,28,190
					Total Object Head-- 1 :				2,30,190	2,000	28,000	0	2,00,190	2,28,190
					Total Sub Head :				2,30,190	2,000	28,000	0	2,00,190	2,28,190
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	2,71,595	4,000	73,000	2,200	1,92,395	2,67,595
					Total Object Head-- 1 :				2,71,595	4,000	73,000	2,200	1,92,395	2,67,595

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
		2405		101		(18) Reclamation Of Bheel Fisheries		Total Sub Head :		2,71,595	4,000	73,000	2,200	1,92,395	2,67,595
						Total Minor Head 101 :		5,01,785	6,000	1,01,000	2,200	3,92,585	4,95,785		
						Total Sub Major Head 0 :		5,69,747	6,000	1,01,000	4,400	4,58,347	5,63,747		
						Total Major Head 2405 :		5,69,747	6,000	1,01,000	4,400	4,58,347	5,63,747		
						Total of Month :		5,69,747	6,000	1,01,000	4,400	4,58,347	5,63,747		
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	67,962	0	0	2,200	65,762	67,962	
							999	Voucher	67,962	0	0	2,200	65,762	67,962	
							Total Object Head-- 1 :		1,35,924	0	0	4,400	1,31,524	1,35,924	
							Total Sub Head :		1,35,924	0	0	4,400	1,31,524	1,35,924	
						Total Minor Head 1 :		1,35,924	0	0	4,400	1,31,524	1,35,924		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1007	Voucher	2,30,190	0	28,000	0	2,02,190	2,30,190	
							1256	Voucher	1,32,798	0	0	0	1,32,798	1,32,798	
							83	Voucher	2,30,190	0	28,000	0	2,02,190	2,30,190	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: SEP/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance				5,93,178	0	56,000	0	5,37,178	5,93,178
Total Object Head-- I :									5,93,178	0	56,000	0	5,37,178	5,93,178
Total Sub Head :									5,93,178	0	56,000	0	5,37,178	5,93,178
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1011	Voucher	2,71,595	0	73,000	2,200	1,96,395	2,71,595
						Voted-Sixth-Schedule-Garo	81	Voucher	2,71,595	0	73,000	2,200	1,96,395	2,71,595
Total Object Head-- I :									5,43,190	0	1,46,000	4,400	3,92,790	5,43,190
Total Sub Head :									5,43,190	0	1,46,000	4,400	3,92,790	5,43,190
Total Minor Head 101 :									11,36,368	0	2,02,000	4,400	9,29,968	11,36,368
Total Sub Major Head 0 :									12,72,292	0	2,02,000	8,800	10,61,492	12,72,292
Total Major Head 2405 :									12,72,292	0	2,02,000	8,800	10,61,492	12,72,292
Total of Month :									12,72,292	0	2,02,000	8,800	10,61,492	12,72,292

Month of Account: NOV/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	67,962	0	0	2,200	65,762	67,962
Total Object Head-- I :									67,962	0	0	2,200	65,762	67,962
Total Sub Head :									67,962	0	0	2,200	65,762	67,962

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
Total Minor Head I :									67,962	0	0	2,200	65,762	67,962
2405	00	001		(17) Regional Fish Seed Farm, Jamge I	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	170	Voucher	2,30,190	0	28,000	0	2,02,190	2,30,190
						Voted-Sixth-Schedule-Garo	765	Voucher	33,882	0	0	0	33,882	33,882
						Voted-Sixth-Schedule-Garo	766	Voucher	1,67,502	0	0	0	1,67,502	1,67,502
Total Object Head-- I :									4,31,574	0	28,000	0	4,03,574	4,31,574
Total Sub Head :									4,31,574	0	28,000	0	4,03,574	4,31,574
				(18) Reclamation Of Bheel Fisheries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	2,71,595	0	73,000	2,200	1,96,395	2,71,595
Total Object Head-- I :									2,71,595	0	73,000	2,200	1,96,395	2,71,595
Total Sub Head :									2,71,595	0	73,000	2,200	1,96,395	2,71,595
Total Minor Head 101 :									7,03,169	0	1,01,000	2,200	5,99,969	7,03,169
Total Sub Major Head 0 :									7,71,131	0	1,01,000	4,400	6,65,731	7,71,131
Total Major Head 2405 :									7,71,131	0	1,01,000	4,400	6,65,731	7,71,131
Total of Month :									7,71,131	0	1,01,000	4,400	6,65,731	7,71,131

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1191	Voucher	68,798	0	0	2,200	66,598	68,798				
						Voted-Sixth-Schedule-Garo	469	Voucher	3,344	0	0	3,344	3,344					
						Voted-Sixth-Schedule-Garo	66	Voucher	68,798	0	0	2,200	66,598	68,798				
						General-Voted	664	Voucher	7,000	0	0	7,000	7,000					
					Total Object Head-- I :								1,47,940	0	0	4,400	1,43,540	1,47,940
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1530	Voucher	24,996	0	0	24,996	24,996					
						Total Object Head-- II :								24,996	0	0	0	24,996
					Total Sub Head :								1,72,936	0	0	4,400	1,68,536	1,72,936
					Total Minor Head I :								1,72,936	0	0	4,400	1,68,536	1,72,936
					101	(17) Regional Fish Seed Farm, Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1190	Voucher	1,67,754	0	16,000	0	1,51,754	1,67,754	
Voted-Sixth-Schedule-Garo	468	Voucher	8,112	0					0	8,112	8,112							
Voted-Sixth-Schedule-Garo	65	Voucher	1,67,754	0					28,000	0	1,39,754	1,67,754						
Total Object Head-- I :									3,43,620	0	44,000	0	2,99,620	3,43,620				
Total Sub Head :									3,43,620	0	44,000	0	2,99,620	3,43,620				
(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1192					Voucher	2,74,985	0	73,000	2,200	1,99,785	2,74,985			
			Voted-Sixth-Schedule-Garo	467					Voucher	13,560	0	0	13,560	13,560				
			Total Object Head-- I :								2,88,545	0	73,000	2,200	2,15,345	2,88,545		

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : William Nagar Treasury

D.D.O. : 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	2,74,985	0	73,000	2,200	1,99,785	2,74,985
						Voted-Sixth-Schedule-Garo	663	Voucher	21,000	0	0	0	21,000	21,000
Total Object Head-- 1 :									5,84,530	0	1,46,000	4,400	4,34,130	5,84,530
Total Sub Head :									5,84,530	0	1,46,000	4,400	4,34,130	5,84,530
Total Minor Head 101 :									9,28,150	0	1,90,000	4,400	7,33,750	9,28,150
Total Sub Major Head 0 :									11,01,086	0	1,90,000	8,800	9,02,286	11,01,086
Total Major Head 2405 :									11,01,086	0	1,90,000	8,800	9,02,286	11,01,086
Total of Month :									11,01,086	0	1,90,000	8,800	9,02,286	11,01,086
Total of DDO 1100002 :									60,64,137	30,000	10,83,000	44,000	49,07,137	60,34,137

Reconciliation Portion*Internal Adjustment of A.G. Office:***DDO wise Total (Original +Reconciliation+IA) :****60,34,137**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	General-Voted								7,000
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								6,79,440
			(02) District Office		(11) Travel Expenses,	Voted-Sixth-Schedule-Garo								

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Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** William Nagar Treasury**D.D.O. :** 1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo HillsSummary of DDO wise expenditure

2405	00	1		0	Conveyance Allowances		24,996
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		24,96,596
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		28,26,105
							60,34,137

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Nongpoh Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth-Schedule-Khasi	121	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth-Schedule-Khasi	233	Voucher	94,370	0	0	0	94,370	94,370
						Voted-Sixth-Schedule-Khasi	247	Voucher	82,982	0	5,200	0	77,782	82,982
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,87,310	0	19,700	0	1,67,610	1,87,310
						Total Object Head-- 1 :			3,91,662	0	24,900	0	3,66,762	3,91,662
					02. Wages	Voted-Sixth-Schedule-Khasi	264	Voucher	27,352	0	0	0	27,352	27,352
						Total Object Head-- 2 :			27,352	0	0	0	27,352	27,352
						Total Sub Head :			4,19,014	0	24,900	0	3,94,114	4,19,014
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	476	Voucher	2,971	0	0	0	2,971	2,971
						Voted-Sixth-Schedule-Khasi	477	Voucher	8,840	0	0	0	8,840	8,840
						Total Object Head-- 14 :			11,811	0	0	0	11,811	11,811
						Total Sub Head :			11,811	0	0	0	11,811	11,811
						Total Minor Head 1 :			4,30,825	0	24,900	0	4,05,925	4,30,825
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	48,416	0	7,960	0	40,456	48,416
						Total Object Head-- 1 :			48,416	0	7,960	0	40,456	48,416

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Sub Head :						48,416	0	7,960	0	40,456	48,416
2405	00	101	(03) Fish Farming Centres	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	10,000	0	0	0	10,000	10,000
						Voted-Sixth-Schedule-Khasi	82	Voucher	32,076	0	0	0	32,076	32,076
			Total Object Head-- 1 :						42,076	0	0	0	42,076	42,076
			Total Sub Head :						42,076	0	0	0	42,076	42,076
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	3,42,617	0	16,100	0	3,26,517	3,42,617
						Voted-Sixth-Schedule-Khasi	120	Voucher	10,000	0	0	0	10,000	10,000
			Total Object Head-- 1 :						3,52,617	0	16,100	0	3,36,517	3,52,617
			Total Sub Head :						3,52,617	0	16,100	0	3,36,517	3,52,617
			Total Minor Head 101 :						4,43,109	0	24,060	0	4,19,049	4,43,109
			Total Sub Major Head 0 :						8,73,934	0	48,960	0	8,24,974	8,73,934
			Total Major Head 2405 :						8,73,934	0	48,960	0	8,24,974	8,73,934
			Total of Month :						8,73,934	0	48,960	0	8,24,974	8,73,934

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	- 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	2,75,284	0	37,900	0	2,37,384	2,75,284					
							218	Voucher	96,155	0	0	0	96,155	96,155					
							287	Voucher	1,200	0	0	0	1,200	1,200					
							388	Voucher	2,000	0	0	0	2,000	2,000					
							715	Voucher	14,976	0	0	0	14,976	14,976					
							753	Voucher	5,355	0	0	0	5,355	5,355					
							Total Object Head-- 1 :			3,94,970	0	37,900	0	3,57,070	3,94,970				
					02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher	13,598	0	0	0	13,598	13,598					
							Total Object Head-- 2 :			13,598	0	0	0	13,598	13,598				
					Total Sub Head :									4,08,568	0	37,900	0	3,70,668	4,08,568
					Total Minor Head 1 :									4,08,568	0	37,900	0	3,70,668	4,08,568
					101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	49,304	0	7,960	0	41,344	49,304			
									Total Object Head-- 1 :			49,304	0	7,960	0	41,344	49,304		
									Total Sub Head :									49,304	0
(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	387	Voucher					2,666	0	0	0	2,666	2,666					
			65	Voucher	32,664	0	0	0	32,664	32,664									

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	714	Voucher	1,764	0	0	0	1,764	1,764	
Total Object Head-- 1 :									37,094	0	0	0	37,094	37,094
Total Sub Head :									37,094	0	0	0	37,094	37,094
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	17,159	0	0	0	17,159	17,159	
					Voted-Sixth-Schedule-Khasi	64	Voucher	3,48,959	0	16,100	0	3,32,859	3,48,959	
					Voted-Sixth-Schedule-Khasi	706	Voucher	19,026	0	0	0	19,026	19,026	
Total Object Head-- 1 :									3,85,144	0	16,100	0	3,69,044	3,85,144
Total Sub Head :									3,85,144	0	16,100	0	3,69,044	3,85,144
Total Minor Head 101 :									4,71,542	0	24,060	0	4,47,482	4,71,542
Total Sub Major Head 0 :									8,80,110	0	61,960	0	8,18,150	8,80,110
Total Major Head 2405 :									8,80,110	0	61,960	0	8,18,150	8,80,110
Total of Month :									8,80,110	0	61,960	0	8,18,150	8,80,110

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	96,155	0	0	0	96,155	96,155

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	625	Voucher	48,100	0	0	0	48,100	48,100			
						Voted-Sixth-Schedule-Khasi	8	Voucher	2,75,284	0	37,900	2,200	2,35,184	2,75,284			
					Total Object Head-- 1 :				4,19,539	0	37,900	2,200	3,79,439	4,19,539			
					02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher	13,676	0	0	0	13,676	13,676			
				Total Object Head-- 2 :				13,676	0	0	0	13,676	13,676				
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	861	Voucher	20,000	0	0	0	20,000	20,000			
				Total Object Head-- 13 :				20,000	0	0	0	20,000	20,000				
				Total Sub Head :				4,53,215	0	37,900	2,200	4,13,115	4,53,215				
				Total Minor Head 1 :				4,53,215	0	37,900	2,200	4,13,115	4,53,215				
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	32,664	0	0	0	32,664	32,664
									Voted-Sixth-Schedule-Khasi	623	Voucher	17,667	0	0	17,667	17,667	
				Total Object Head-- 1 :						50,331	0	0	0	50,331	50,331		
				Total Sub Head :				50,331	0	0	0	50,331	50,331				
						(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	3,48,959	0	16,100	2,200	3,30,659	3,48,959
									Voted-Sixth-Schedule-Khasi	624	Voucher	17,667	0	0	17,667	17,667	
Total Object Head-- 1 :				3,66,626				0	16,100	2,200	3,48,326	3,66,626					

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				3,66,626	0	16,100	2,200	3,48,326	3,66,626
					Total Minor Head 101 :				4,16,957	0	16,100	2,200	3,98,657	4,16,957
					Total Sub Major Head 0 :				8,70,172	0	54,000	4,400	8,11,772	8,70,172
					Total Major Head 2405 :				8,70,172	0	54,000	4,400	8,11,772	8,70,172
					Total of Month :				8,70,172	0	54,000	4,400	8,11,772	8,70,172
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	21	Voucher	2,75,284	0	27,900	2,200	2,45,184	2,75,284
						Voted-Sixth-Schedule-Khasi	223	Voucher	27,000	0	0	0	27,000	27,000
						Voted-Sixth-Schedule-Khasi	78	Voucher	96,155	0	0	0	96,155	96,155
					Total Object Head-- 1 :				3,98,439	0	27,900	2,200	3,68,339	3,98,439
					02. Wages	Voted-Sixth-Schedule-Khasi	455	Voucher	13,676	0	0	0	13,676	13,676
					Total Object Head-- 2 :				13,676	0	0	0	13,676	13,676
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	736	Voucher	2,000	0	0	0	2,000	2,000

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																		
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	737	Voucher	1,500	0	0	0	1,500	1,500						
							789	Voucher	20,000	0	0	0	20,000	20,000						
							826	Voucher	1,800	0	0	0	1,800	1,800						
							827	Voucher	1,000	0	0	0	1,000	1,000						
							927	Voucher	19,993	0	0	0	19,993	19,993						
							Total Object Head-- 13 :								46,293	0	0	0	46,293	46,293
							Total Sub Head :								4,58,408	0	27,900	2,200	4,28,308	4,58,408
							(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	875	Voucher	1,179	0	0	0	1,179	1,179		
											876	Voucher	1,179	0	0	0	1,179	1,179		
											877	Voucher	1,164	0	0	0	1,164	1,164		
											878	Voucher	1,123	0	0	0	1,123	1,123		
											Total Object Head-- 14 :								4,645	0
							Total Sub Head :								4,645	0	0	0	4,645	4,645
							Total Minor Head 1 :								4,63,053	0	27,900	2,200	4,32,953	4,63,053
101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	32,664	0	0	0	32,664	32,664								
					225	Voucher	10,000	0	0	0	10,000	10,000								

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Shillong**

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				42,664	0	0	0	42,664	42,664
					Total Sub Head :				42,664	0	0	0	42,664	42,664
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	3,48,959	0	16,100	2,200	3,30,659	3,48,959	
					Voted-Sixth-Schedule-Khasi	224	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- I :			3,58,959	0	16,100	2,200	3,40,659	3,58,959	
					Total Sub Head :			3,58,959	0	16,100	2,200	3,40,659	3,58,959	
					Total Minor Head 101 :			4,01,623	0	16,100	2,200	3,83,323	4,01,623	
					Total Sub Major Head 0 :			8,64,676	0	44,000	4,400	8,16,276	8,64,676	
					Total Major Head 2405 :			8,64,676	0	44,000	4,400	8,16,276	8,64,676	
					Total of Month :			8,64,676	0	44,000	4,400	8,16,276	8,64,676	
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	3,967	0	0	0	3,967	3,967
						Voted-Sixth-Schedule-Khasi	225	Voucher	98,837	0	0	0	98,837	98,837
						Voted-Sixth-Schedule-Khasi	287	Voucher	2,78,660	0	27,900	2,200	2,48,560	2,78,660

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Nongpoh Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																						
Month of Account:		AUG/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	466	Voucher	10,098	0	0	0	10,098	10,098										
							690	Voucher	63,501	0	0	0	63,501	63,501										
							Total Object Head-- I :			4,55,063	0	27,900	2,200	4,24,963	4,55,063									
							Total Sub Head :			4,55,063	0	27,900	2,200	4,24,963	4,55,063									
							Total Minor Head I :			4,55,063	0	27,900	2,200	4,24,963	4,55,063									
							101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	1,613	0	0	0	1,613	1,613					
												285	Voucher	33,618	0	0	0	33,618	33,618					
												Total Object Head-- I :			35,231	0	0	0	35,231	35,231				
												Total Sub Head :			35,231	0	0	0	35,231	35,231				
												(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	1,613	0	0	0	1,613	1,613	
																277	Voucher	26,425	0	5,000	2,200	19,225	26,425	
																278	Voucher	33,059	0	0	0	33,059	33,059	
																286	Voucher	2,96,855	0	11,100	0	2,85,755	2,96,855	
																Total Object Head-- I :			3,57,952	0	16,100	2,200	3,39,652	3,57,952
																Total Sub Head :			3,57,952	0	16,100	2,200	3,39,652	3,57,952
Total Minor Head 101 :			3,93,183	0	16,100	2,200										3,74,883	3,93,183							

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Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405		00		Total Sub Major Head 0 :				8,48,246	0	44,000	4,400	7,99,846	8,48,246		
				Total Major Head 2405 :				8,48,246	0	44,000	4,400	7,99,846	8,48,246		
				Total of Month :				8,48,246	0	44,000	4,400	7,99,846	8,48,246		
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1109	Voucher	98,837	0	0	0	98,837	98,837	
						Voted-Sixth-Schedule-Khasi	1239	Voucher	2,78,660	0	27,900	2,200	2,48,560	2,78,660	
						Voted-Sixth-Schedule-Khasi	168	Voucher	2,78,660	0	27,900	2,200	2,48,560	2,78,660	
						Voted-Sixth-Schedule-Khasi	218	Voucher	98,837	0	0	0	98,837	98,837	
					Total Object Head-- 1 :				7,54,994	0	55,800	4,400	6,94,794	7,54,994	
						02. Wages	Voted-Sixth-Schedule-Khasi	900	Voucher	27,352	0	0	0	27,352	27,352
				Total Object Head-- 2 :				27,352	0	0	0	27,352	27,352		
				Total Sub Head :				7,82,346	0	55,800	4,400	7,22,146	7,82,346		
				Total Minor Head 1 :				7,82,346	0	55,800	4,400	7,22,146	7,82,346		
		101		(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1196	Voucher	49,304	0	7,960	0	41,344	49,304	

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1317	Voucher	49,304	0	2,960	0	46,344	49,304	
Total Object Head-- 1 :									98,608	0	10,920	0	87,688	98,608
Total Sub Head :									98,608	0	10,920	0	87,688	98,608
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1240	Voucher	33,618	0	0	0	33,618	33,618	
					Voted-Sixth-Schedule-Khasi	1259	Voucher	56,037	0	5,100	0	50,937	56,037	
					Voted-Sixth-Schedule-Khasi	166	Voucher	33,618	0	0	0	33,618	33,618	
Total Object Head-- 1 :									1,23,273	0	5,100	0	1,18,173	1,23,273
Total Sub Head :									1,23,273	0	5,100	0	1,18,173	1,23,273
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1238	Voucher	2,40,818	0	6,000	0	2,34,818	2,40,818	
					Voted-Sixth-Schedule-Khasi	1361	Voucher	10,503	0	0	0	10,503	10,503	
					Voted-Sixth-Schedule-Khasi	1362	Voucher	75,977	0	0	0	75,977	75,977	
					Voted-Sixth-Schedule-Khasi	167	Voucher	2,96,855	0	11,100	0	2,85,755	2,96,855	
					Voted-Sixth-Schedule-Khasi	461	Voucher	60,286	0	5,000	2,200	53,086	60,286	
Total Object Head-- 1 :									6,84,439	0	22,100	2,200	6,60,139	6,84,439
Total Sub Head :									6,84,439	0	22,100	2,200	6,60,139	6,84,439
Total Minor Head 101 :									9,06,320	0	38,120	2,200	8,66,000	9,06,320

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh												
Month of Account:		SEP/2025												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405		00		Total Sub Major Head 0 :					16,88,666	0	93,920	6,600	15,88,146	16,88,666
				Total Major Head 2405 :					16,88,666	0	93,920	6,600	15,88,146	16,88,666
				Total of Month :					16,88,666	0	93,920	6,600	15,88,146	16,88,666
Month of Account:		OCT/2025												
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	432	Voucher	1,57,488	0	0	0	1,57,488	1,57,488
				Total Object Head-- 1 :					1,57,488	0	0	0	1,57,488	1,57,488
					02. Wages	Voted-Sixth-Schedule-Khasi	239	Voucher	13,676	0	0	0	13,676	13,676
				Total Object Head-- 2 :					13,676	0	0	0	13,676	13,676
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	229	Voucher	71,277	0	0	0	71,277	71,277
				Total Object Head-- 6 :					71,277	0	0	0	71,277	71,277
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	450	Voucher	3,500	0	0	0	3,500	3,500
						Voted-Sixth-Schedule-Khasi	451	Voucher	1,800	0	0	0	1,800	1,800
				Total Object Head-- 13 :					5,300	0	0	0	5,300	5,300
				Total Sub Head :					2,47,741	0	0	0	2,47,741	2,47,741

Voucher Wise Expenditure Report
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Minor Head 1 :						2,47,741	0	0	0	2,47,741	2,47,741
2405	00	001	101	(09) Conservation And Legislation For Protection Of Fish-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	60,286	0	5,000	2,200	53,086	60,286
			Total Object Head-- 1 :						60,286	0	5,000	2,200	53,086	60,286
			Total Sub Head :						60,286	0	5,000	2,200	53,086	60,286
			Total Minor Head 101 :						60,286	0	5,000	2,200	53,086	60,286
			Total Sub Major Head 0 :						3,08,027	0	5,000	2,200	3,00,827	3,08,027
			Total Major Head 2405 :						3,08,027	0	5,000	2,200	3,00,827	3,08,027
			Total of Month :						3,08,027	0	5,000	2,200	3,00,827	3,08,027

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	176	Voucher	98,837	0	0	0	98,837	98,837
						Voted-Sixth-Schedule-Khasi	473	Voucher	48,996	0	0	0	48,996	48,996
						Voted-Sixth-Schedule-Khasi	56	Voucher	3,57,404	0	37,900	2,200	3,17,304	3,57,404
						Voted-Sixth-Schedule-Khasi	620	Voucher	4,904	0	0	0	4,904	4,904
						Voted-Sixth-Schedule-Khasi	746	Voucher	17,050	0	0	0	17,050	17,050

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				5,27,191	0	37,900	2,200	4,87,091	5,27,191	
					02. Wages	Voted-Sixth-Schedule-Khasi	495	Voucher	13,676	0	0	0	13,676	13,676	
					Total Object Head-- 1 :				5,27,191	0	37,900	2,200	4,87,091	5,27,191	
					Total Object Head-- 2 :				13,676	0	0	0	13,676	13,676	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	420	Voucher	980	0	0	0	980	980	
						Voted-Sixth-Schedule-Khasi	421	Voucher	800	0	0	0	800	800	
						Voted-Sixth-Schedule-Khasi	762	Voucher	2,000	0	0	0	2,000	2,000	
					Total Object Head-- 13 :				3,780	0	0	0	3,780	3,780	
					Total Sub Head :				5,44,647	0	37,900	2,200	5,04,547	5,44,647	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	325	Voucher	1,125	0	0	0	1,125	1,125	
						Voted-Sixth-Schedule-Khasi	326	Voucher	2,136	0	0	0	2,136	2,136	
						Voted-Sixth-Schedule-Khasi	327	Voucher	2,012	0	0	0	2,012	2,012	
					Total Object Head-- 14 :				5,273	0	0	0	5,273	5,273	
					Total Sub Head :				5,273	0	0	0	5,273	5,273	
			Total Minor Head 1 :							5,49,920	0	37,900	2,200	5,09,820	5,49,920
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	49,304	0	2,960	0	46,344	49,304	
						Voted-Sixth-Schedule-Khasi	745	Voucher	1,776	0	0	0	1,776	1,776	

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				51,080	0	2,960	0	48,120	51,080
					Total Sub Head :				51,080	0	2,960	0	48,120	51,080
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher		24,288	0	0	0	24,288	24,288
					Voted-Sixth-Schedule-Khasi	58	Voucher		89,655	0	5,100	0	84,555	89,655
					Voted-Sixth-Schedule-Khasi	744	Voucher		4,360	0	0	0	4,360	4,360
					Total Object Head-- 1 :				1,18,303	0	5,100	0	1,13,203	1,18,303
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	763	Voucher		2,000	0	0	0	2,000	2,000
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					Total Sub Head :				1,20,303	0	5,100	0	1,15,203	1,20,303
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher		3,01,104	0	11,000	2,200	2,87,904	3,01,104
					Voted-Sixth-Schedule-Khasi	682	Voucher		89,847	0	0	0	89,847	89,847
					Voted-Sixth-Schedule-Khasi	743	Voucher		14,576	0	0	0	14,576	14,576
					Voted-Sixth-Schedule-Khasi	782	Voucher		29,949	0	0	0	29,949	29,949
					Total Object Head-- 1 :				4,35,476	0	11,000	2,200	4,22,276	4,35,476
					Total Sub Head :				4,35,476	0	11,000	2,200	4,22,276	4,35,476
					Total Minor Head 101 :				6,06,859	0	19,060	2,200	5,85,599	6,06,859

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405		00		Total Sub Major Head 0 :				11,56,779	0	56,960	4,400	10,95,419	11,56,779					
				Total Major Head 2405 :				11,56,779	0	56,960	4,400	10,95,419	11,56,779					
				Total of Month :				11,56,779	0	56,960	4,400	10,95,419	11,56,779					
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1128	Voucher	3,61,712	0	37,900	2,200	3,21,612	3,61,712				
						Voted-Sixth-Schedule-Khasi	1206	Voucher	1,00,063	0	0	0	1,00,063	1,00,063				
						Voted-Sixth-Schedule-Khasi	208	Voucher	1,00,063	0	0	0	1,00,063	1,00,063				
						Voted-Sixth-Schedule-Khasi	74	Voucher	3,61,712	0	37,900	2,200	3,21,612	3,61,712				
					Total Object Head-- 1 :								9,23,550	0	75,800	4,400	8,43,350	9,23,550
					02. Wages					Voted-Sixth-Schedule-Khasi	537	Voucher	2,730	0	0	0	2,730	2,730
					Total Object Head-- 2 :								2,730	0	0	0	2,730	2,730
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	723	Voucher	8,642	0	0	0	8,642	8,642
										Voted-Sixth-Schedule-Khasi	829	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head-- 11 :								11,142	0	0	0	11,142	11,142

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	582	Voucher	3,500	0	0	0	3,500	3,500
Total Object Head-- 13 :									3,500	0	0	0	3,500	3,500
Total Sub Head :									9,40,922	0	75,800	4,400	8,60,722	9,40,922
Total Minor Head 1 :									9,40,922	0	75,800	4,400	8,60,722	9,40,922
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1322	Voucher	49,896	0	7,960	0	41,936	49,896	
					Voted-Sixth-Schedule-Khasi	72	Voucher	49,896	0	7,960	0	41,936	49,896	
Total Object Head-- 1 :									99,792	0	15,920	0	83,872	99,792
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	333	Voucher	1,920	0	0	0	1,920	1,920	
Total Object Head-- 13 :									1,920	0	0	0	1,920	1,920
Total Sub Head :									1,01,712	0	15,920	0	85,792	1,01,712
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1127	Voucher	90,745	0	5,100	0	85,645	90,745	
					Voted-Sixth-Schedule-Khasi	73	Voucher	90,745	0	5,100	0	85,645	90,745	
Total Object Head-- 1 :									1,81,490	0	10,200	0	1,71,290	1,81,490
				6. Medical Treatment	Voted-Sixth-Schedule-Khasi	334	Voucher	44,728	0	0	0	44,728	44,728	
Total Object Head-- 6 :									44,728	0	0	0	44,728	44,728
				(13) Office Expenses	Voted-Sixth-Schedule-Khasi	331	Voucher	9,950	0	0	0	9,950	9,950	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Nongpoh Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(13) Office Expenses	Total Object Head-- 13 :				9,950	0	0	0	9,950	9,950
					Total Sub Head :				2,36,168	0	10,200	0	2,25,968	2,36,168
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1209	Voucher		3,91,550	1,483	11,000	2,200	3,76,867	3,90,067
					Voted-Sixth-Schedule-Khasi	71	Voucher		3,94,595	0	11,000	2,200	3,81,395	3,94,595
					Total Object Head-- 1 :				7,86,145	1,483	22,000	4,400	7,58,262	7,84,662
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	834	Voucher		6,250	0	0	0	6,250	6,250
					Total Object Head-- 11 :				6,250	0	0	0	6,250	6,250
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	332	Voucher		4,950	0	0	0	4,950	4,950
					Total Object Head-- 13 :				4,950	0	0	0	4,950	4,950
					Total Sub Head :				7,97,345	1,483	22,000	4,400	7,69,462	7,95,862
					Total Minor Head 101 :				11,35,225	1,483	48,120	4,400	10,81,222	11,33,742
					Total Sub Major Head 0 :				20,76,147	1,483	1,23,920	8,800	19,41,944	20,74,664
					Total Major Head 2405 :				20,76,147	1,483	1,23,920	8,800	19,41,944	20,74,664
					Total of Month :				20,76,147	1,483	1,23,920	8,800	19,41,944	20,74,664
					Total of DDO 1100001 :				95,66,757	1,483	5,32,720	35,200	89,97,354	95,65,274

Reconciliation Portion*Internal Adjustment of A.G. Office:*

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury	Nongpoh Treasury						
D.D.O. :	1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh						
	DDO wise Total (Original +Reconciliation+IA) :						95,65,274
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44,22,896
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,25,736
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	71,277
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	11,142
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	78,873
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	21,729
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,47,200
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,920
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,30,462
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	44,728
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	11,950
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,86,161
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	6,250
2405	00	101	(09) Conservation And Legislation For	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,950

Voucher Wise Expenditure Report
(for Reconciliation)
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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Nongpoh Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Ri-Bhoi District NongpohSummary of DDO wise expenditure**Protection Of Fish-****95,65,274**

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Tura Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	25,452	0	0	0	25,452	25,452			
							12	Voucher	4,60,151	2,800	52,000	2,200	4,03,151	4,57,351			
							Total Object Head-- 1 :		4,85,603	2,800	52,000	2,200	4,28,603	4,82,803			
					02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	21,472	0	0	0	21,472	21,472			
							728	Voucher	22,522	0	0	0	22,522	22,522			
							Total Object Head-- 2 :		43,994	0	0	0	43,994	43,994			
					Total Sub Head :		5,29,597	2,800	52,000	2,200	4,72,597	5,26,797					
					Total Minor Head 1 :		5,29,597	2,800	52,000	2,200	4,72,597	5,26,797					
					101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1137	Voucher	13,032	0	0	0	13,032	13,032
										13	Voucher	2,32,210	1,400	18,500	2,200	2,10,110	2,30,810
										Total Object Head-- 1 :		2,45,242	1,400	18,500	2,200	2,23,142	2,43,842
								Total Sub Head :		2,45,242	1,400	18,500	2,200	2,23,142	2,43,842		
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1138				Voucher	9,207	0	0	0	9,207	9,207			
				14				Voucher	1,68,147	2,800	10,000	4,400	1,50,947	1,65,347			
				Total Object Head-- 1 :				1,77,354	2,800	10,000	4,400	1,60,154	1,74,554				
Total Sub Head :		1,77,354	2,800	10,000				4,400	1,60,154	1,74,554							

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Tura Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405		00		101		Total Minor Head 101 :			4,22,596	4,200	28,500	6,600	3,83,296	4,18,396	
				Total Sub Major Head 0 :			9,52,193	7,000	80,500	8,800	8,55,893	9,45,193	9,45,193		
				Total Major Head 2405 :			9,52,193	7,000	80,500	8,800	8,55,893	9,45,193	9,45,193		
				Total of Month :			9,52,193	7,000	80,500	8,800	8,55,893	9,45,193	9,45,193		
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	0	(01) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	4,68,635	2,800	42,000	2,200	4,21,635	4,65,835	
							1469	Voucher	30,927	0	7,540	0	23,387	30,927	
							1470	Voucher	88,919	0	0	0	88,919	88,919	
							1471	Voucher	3,59,538	0	22,620	0	3,36,918	3,59,538	
							1511	Voucher	9,048	0	0	0	9,048	9,048	
							Total Object Head-- 1 :			9,57,067	2,800	72,160	2,200	8,79,907	9,54,267
							02. Wages	Voted-Sixth-Schedule-Garo	471	Voucher	22,522	0	0	0	22,522
Total Object Head-- 2 :			22,522	0	0	0	22,522	22,522							
Total Sub Head :			9,79,589	2,800	72,160	2,200	9,02,429	9,76,789							

Voucher Wise Expenditure Report
(for Reconciliation)
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Page No. 139

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1136	Voucher	8,700	0	0	0	8,700	8,700
Total Object Head-- 14 :									8,700	0	0	0	8,700	8,700
Total Sub Head :									8,700	0	0	0	8,700	8,700
Total Minor Head 1 :									9,88,289	2,800	72,160	2,200	9,11,129	9,85,489
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	2,36,554	1,400	18,500	2,200	2,14,454	2,35,154	
Total Object Head-- 1 :									2,36,554	1,400	18,500	2,200	2,14,454	2,35,154
Total Sub Head :									2,36,554	1,400	18,500	2,200	2,14,454	2,35,154
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	120	Voucher	1,71,216	2,800	10,000	4,400	1,54,016	1,68,416	
Total Object Head-- 1 :									1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
Total Sub Head :									1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
Total Minor Head 101 :									4,07,770	4,200	28,500	6,600	3,68,470	4,03,570
Total Sub Major Head 0 :									13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059
Total Major Head 2405 :									13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059
Total of Month :									13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	7610					
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	1,19,846	0	7,540	0	1,12,306	1,19,846			
						Voted-Sixth-Schedule-Garo	421	Voucher	4,68,635	2,800	50,750	2,200	4,12,885	4,65,835			
					Total Object Head-- 1 :			5,88,481	2,800	58,290	2,200	5,25,191	5,85,681				
					02. Wages	Voted-Sixth-Schedule-Garo	680	Voucher	22,522	0	0	0	22,522	22,522			
					Total Object Head-- 2 :			22,522	0	0	0	22,522	22,522				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1026	Voucher	39,580	0	0	0	39,580	39,580			
				Total Object Head-- 11 :			39,580	0	0	0	39,580	39,580					
				Total Sub Head :			6,50,583	2,800	58,290	2,200	5,87,293	6,47,783					
				Total Minor Head 1 :			6,50,583	2,800	58,290	2,200	5,87,293	6,47,783					
				101	0	001	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	2,36,554	1,400	13,500	2,200	2,19,454	2,35,154
								Total Object Head-- 1 :			2,36,554	1,400	13,500	2,200	2,19,454	2,35,154	
							Total Sub Head :			2,36,554	1,400	13,500	2,200	2,19,454	2,35,154		
(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423				Voucher	1,71,216	2,800	10,000	4,400	1,54,016	1,68,416				
Total Object Head-- 1 :			1,71,216	2,800	10,000	4,400	1,54,016	1,68,416									
Total Sub Head :			1,71,216	2,800	10,000	4,400	1,54,016	1,68,416									
Total Minor Head 101 :			4,07,770	4,200	23,500	6,600	3,73,470	4,03,570									

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Tura Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura												
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00				Total Sub Major Head 0 :				10,58,353	7,000	81,790	8,800	9,60,763	10,51,353
					Total Major Head 2405 :				10,58,353	7,000	81,790	8,800	9,60,763	10,51,353
					Total of Month :				10,58,353	7,000	81,790	8,800	9,60,763	10,51,353
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	302	Voucher	1,19,846	0	7,540	0	1,12,306	1,19,846
						Voted-Sixth-Schedule-Garo	303	Voucher	4,68,635	2,800	50,750	2,200	4,12,885	4,65,835
					Total Object Head-- 1 :				5,88,481	2,800	58,290	2,200	5,25,191	5,85,681
					02. Wages	Voted-Sixth-Schedule-Garo	781	Voucher	22,522	0	0	0	22,522	22,522
					Total Object Head-- 2 :				22,522	0	0	0	22,522	22,522
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	1720	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
					Total Object Head-- 6 :				3,00,000	0	0	0	3,00,000	3,00,000
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1565	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	1566	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Garo	1567	Voucher	3,372	0	0	0	3,372	3,372

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1626	Voucher	3,048	0	0	0	3,048	3,048
Total Object Head-- 11 :									20,420	0	0	0	20,420	20,420
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1601	Voucher	1,37,400	0	0	0	1,37,400	1,37,400
Total Object Head-- 13 :									1,37,400	0	0	0	1,37,400	1,37,400
Total Sub Head :									10,68,823	2,800	58,290	2,200	10,05,533	10,66,023
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1709	Voucher	10,000	0	0	0	10,000	10,000
Total Object Head-- 14 :									10,000	0	0	0	10,000	10,000
Total Sub Head :									10,000	0	0	0	10,000	10,000
Total Minor Head 1 :									10,78,823	2,800	58,290	2,200	10,15,533	10,76,023
		101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1411	Voucher	3,600	0	0	0	3,600	3,600
Total Object Head-- 13 :									3,600	0	0	0	3,600	3,600
Total Sub Head :									3,600	0	0	0	3,600	3,600
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	2,36,554	1,400	13,500	2,200	2,19,454	2,35,154
Total Object Head-- 1 :									2,36,554	1,400	13,500	2,200	2,19,454	2,35,154
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1570	Voucher	8,705	0	0	0	8,705	8,705
						Voted-Sixth-Schedule-Garo	1571	Voucher	8,795	0	0	0	8,795	8,795

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				17,500	0	0	0	17,500	17,500
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1305	Voucher		12,000	0	0	0	12,000	12,000
					Total Object Head-- 13 :				12,000	0	0	0	12,000	12,000
					Total Sub Head :				2,66,054	1,400	13,500	2,200	2,48,954	2,64,654
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher		1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
					Total Object Head-- 1 :				1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1568	Voucher		5,000	0	0	0	5,000	5,000
					Voted-Sixth-Schedule-Garo	1569	Voucher		5,000	0	0	0	5,000	5,000
					Total Object Head-- 11 :				10,000	0	0	0	10,000	10,000
				(13) Office Expenses	Voted-Sixth-Schedule-Garo	1306	Voucher		4,400	0	0	0	4,400	4,400
					Total Object Head-- 13 :				4,400	0	0	0	4,400	4,400
					Total Sub Head :				1,85,616	2,800	10,000	4,400	1,68,416	1,82,816
					Total Minor Head 101 :				4,55,270	4,200	23,500	6,600	4,20,970	4,51,070
					Total Sub Major Head 0 :				15,34,093	7,000	81,790	8,800	14,36,503	15,27,093
					Total Major Head 2405 :				15,34,093	7,000	81,790	8,800	14,36,503	15,27,093
					Total of Month :				15,34,093	7,000	81,790	8,800	14,36,503	15,27,093

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	7610												
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	3,98,498	2,800	45,750	2,200	3,47,748	3,95,698										
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	480	Voucher	1,23,273	0	7,770	0	1,15,503	1,23,273										
					Total Object Head-- 1 :			5,21,771	2,800	53,520	2,200	4,63,251	5,18,971											
					02. Wages	Voted-Sixth-Schedule-Garo	134	Voucher	22,522	0	0	0	22,522	22,522										
					Total Object Head-- 2 :			22,522	0	0	0	22,522	22,522											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1492	Voucher	55,840	0	0	0	55,840	55,840										
					Total Object Head-- 11 :			55,840	0	0	0	55,840	55,840											
					Total Sub Head :			6,00,133	2,800	53,520	2,200	5,41,613	5,97,333											
					Total Minor Head 1 :			6,00,133	2,800	53,520	2,200	5,41,613	5,97,333											
					101		0	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	2,43,509	1,400	13,500	2,200	2,26,409	2,42,109						
									Total Object Head-- 1 :			2,43,509	1,400	13,500	2,200	2,26,409	2,42,109							
									Total Sub Head :			2,43,509	1,400	13,500	2,200	2,26,409	2,42,109							
(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145					Voucher	1,76,222	2,800	10,000	4,400	1,59,022	1,73,422									
																Total Object Head-- 1 :			1,76,222	2,800	10,000	4,400	1,59,022	1,73,422
																Total Sub Head :			1,76,222	2,800	10,000	4,400	1,59,022	1,73,422
Total Minor Head 101 :			4,19,731	4,200	23,500	6,600	3,85,431	4,15,531																

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Tura Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura												
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00				Total Sub Major Head 0 :				10,19,864	7,000	77,020	8,800	9,27,044	10,12,864
					Total Major Head 2405 :				10,19,864	7,000	77,020	8,800	9,27,044	10,12,864
					Total of Month :				10,19,864	7,000	77,020	8,800	9,27,044	10,12,864
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1923	Voucher	1,23,273	0	7,770	0	1,15,503	1,23,273
						Voted-Sixth-Schedule-Garo	1924	Voucher	3,98,498	0	45,750	2,200	3,50,548	3,98,498
						Voted-Sixth-Schedule-Garo	3	Voucher	3,98,498	0	45,750	2,200	3,50,548	3,98,498
						Voted-Sixth-Schedule-Garo	476	Voucher	1,23,273	0	7,770	0	1,15,503	1,23,273
					Total Object Head-- 1 :				10,43,542	0	1,07,040	4,400	9,32,102	10,43,542
					02. Wages	Voted-Sixth-Schedule-Garo	631	Voucher	22,522	0	0	0	22,522	22,522
					Total Object Head-- 2 :				22,522	0	0	0	22,522	22,522
					Total Sub Head :				10,66,064	0	1,07,040	4,400	9,54,624	10,66,064
					Total Minor Head 1 :				10,66,064	0	1,07,040	4,400	9,54,624	10,66,064
	101		(05) Fish Seed Production 0 And Demonstration	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1929	Voucher	2,43,509	0	13,500	2,200	2,27,809	2,43,509	

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4	Voucher	2,43,509	0	13,500	2,200	2,27,809	2,43,509	
Total Object Head-- 1 :									4,87,018	0	27,000	4,400	4,55,618	4,87,018
Total Sub Head :									4,87,018	0	27,000	4,400	4,55,618	4,87,018
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1927	Voucher	1,76,222	0	10,000	4,400	1,61,822	1,76,222	
					Voted-Sixth-Schedule-Garo	5	Voucher	1,76,222	0	10,000	4,400	1,61,822	1,76,222	
Total Object Head-- 1 :									3,52,444	0	20,000	8,800	3,23,644	3,52,444
Total Sub Head :									3,52,444	0	20,000	8,800	3,23,644	3,52,444
Total Minor Head 101 :									8,39,462	0	47,000	13,200	7,79,262	8,39,462
Total Sub Major Head 0 :									19,05,526	0	1,54,040	17,600	17,33,886	19,05,526
Total Major Head 2405 :									19,05,526	0	1,54,040	17,600	17,33,886	19,05,526
Total of Month :									19,05,526	0	1,54,040	17,600	17,33,886	19,05,526

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	30	Voucher	22,522	0	0	0	22,522	22,522
Total Object Head-- 2 :									22,522	0	0	0	22,522	22,522

Voucher Wise Expenditure Report
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Tura Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries West Garo Hills Tura**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office		Total Sub Head :				22,522	0	0	0	22,522	22,522
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	636	Voucher	20,000	0	0	0	20,000	20,000
					Total Object Head-- 14 :				20,000	0	0	0	20,000	20,000
					Total Sub Head :				20,000	0	0	0	20,000	20,000
					Total Minor Head 1 :				42,522	0	0	0	42,522	42,522
					Total Sub Major Head 0 :				42,522	0	0	0	42,522	42,522
					Total Major Head 2405 :				42,522	0	0	0	42,522	42,522
					Total of Month :				42,522	0	0	0	42,522	42,522

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	1,23,273	0	7,770	0	1,15,503	1,23,273
						Voted-Sixth-Schedule-Garo	581	Voucher	3,98,498	0	40,750	2,200	3,55,548	3,98,498
					Total Object Head-- 1 :				5,21,771	0	48,520	2,200	4,71,051	5,21,771
					02. Wages	Voted-Sixth-Schedule-Garo	919	Voucher	22,522	0	0	0	22,522	22,522
					Total Object Head-- 2 :				22,522	0	0	0	22,522	22,522

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Tura Treasury

D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	698	Voucher	1,29,000	0	0	0	1,29,000	1,29,000
Total Object Head-- 13 :									1,29,000	0	0	0	1,29,000	1,29,000
Total Sub Head :									6,73,293	0	48,520	2,200	6,22,573	6,73,293
Total Minor Head 1 :									6,73,293	0	48,520	2,200	6,22,573	6,73,293
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	582	Voucher	2,43,509	0	13,500	2,200	2,27,809	2,43,509
Total Object Head-- 1 :									2,43,509	0	13,500	2,200	2,27,809	2,43,509
			50.Other Charges		50.Other Charges	Voted-Sixth-Schedule-Garo	699	Voucher	16,000	0	0	0	16,000	16,000
Total Object Head-- 50 :									16,000	0	0	0	16,000	16,000
Total Sub Head :									2,59,509	0	13,500	2,200	2,43,809	2,59,509
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1406	Voucher	54,147	0	0	0	54,147	54,147
						Voted-Sixth-Schedule-Garo	583	Voucher	1,76,222	0	10,000	4,400	1,61,822	1,76,222
Total Object Head-- 1 :									2,30,369	0	10,000	4,400	2,15,969	2,30,369
Total Sub Head :									2,30,369	0	10,000	4,400	2,15,969	2,30,369
Total Minor Head 101 :									4,89,878	0	23,500	6,600	4,59,778	4,89,878
Total Sub Major Head 0 :									11,63,171	0	72,020	8,800	10,82,351	11,63,171
Total Major Head 2405 :									11,63,171	0	72,020	8,800	10,82,351	11,63,171

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Tura Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura															
Month of Account: NOV/2025															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
Total of Month :									11,63,171	0	72,020	8,800	10,82,351	11,63,171	
Month of Account: DEC/2025															
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1389	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	1666	Voucher	46,011	0	0	0	46,011	46,011	
						Voted-Sixth-Schedule-Garo	2141	Voucher	4,03,304	0	40,750	2,200	3,60,354	4,03,304	
						Voted-Sixth-Schedule-Garo	2182	Voucher	1,24,827	0	7,770	0	1,17,057	1,24,827	
						Voted-Sixth-Schedule-Garo	410	Voucher	1,24,827	0	7,770	0	1,17,057	1,24,827	
						Voted-Sixth-Schedule-Garo	412	Voucher	4,03,304	0	40,750	2,200	3,60,354	4,03,304	
						Voted-Sixth-Schedule-Garo	572	Voucher	19,224	0	0	0	19,224	19,224	
						Voted-Sixth-Schedule-Garo	749	Voucher	6,216	0	0	0	6,216	6,216	
Total Object Head-- 1 :									11,34,713	0	97,040	4,400	10,33,273	11,34,713	
					02. Wages	Voted-Sixth-Schedule-Garo	565	Voucher	22,522	0	0	0	22,522	22,522	
Total Object Head-- 2 :									22,522	0	0	0	22,522	22,522	

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Tura Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries West Garo Hills Tura**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
			Total Sub Head :						11,57,235	0	97,040	4,400	10,55,795	11,57,235				
			Total Minor Head I :						11,57,235	0	97,040	4,400	10,55,795	11,57,235				
2405	00	001	(02) District Office	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1391	Voucher	7,000	0	0	0	7,000	7,000				
						Voted-Sixth-Schedule-Garo	2142	Voucher	2,46,493	0	13,500	2,200	2,30,793	2,46,493				
						Voted-Sixth-Schedule-Garo	413	Voucher	2,46,493	0	13,500	2,200	2,30,793	2,46,493				
						Voted-Sixth-Schedule-Garo	573	Voucher	11,936	0	0	0	11,936	11,936				
								Total Object Head-- I :					5,11,922	0	27,000	4,400	4,80,522	5,11,922
								Total Sub Head :					5,11,922	0	27,000	4,400	4,80,522	5,11,922
					(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1390	Voucher	7,000	0	0	0	7,000	7,000		
									Voted-Sixth-Schedule-Garo	2143	Voucher	2,32,477	0	10,000	4,400	2,18,077	2,32,477	
									Voted-Sixth-Schedule-Garo	414	Voucher	2,32,477	0	10,000	4,400	2,18,077	2,32,477	
									Voted-Sixth-Schedule-Garo	574	Voucher	10,364	0	0	0	10,364	10,364	
			Total Object Head-- I :								4,82,318	0	20,000	8,800	4,53,518	4,82,318		
			Total Sub Head :					4,82,318	0	20,000	8,800	4,53,518	4,82,318					
			Total Minor Head 101 :					9,94,240	0	47,000	13,200	9,34,040	9,94,240					
			Total Sub Major Head 0 :					21,51,475	0	1,44,040	17,600	19,89,835	21,51,475					

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :	49	ADMINISTRATION OF FISHERIES												
Department :	Fisheries Department													
Treasury :	Tura Treasury													
D.D.O. :	1100001 Superintendent Of Fisheries West Garo Hills Tura													
Month of Account:	DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405					Total Major Head	2405 :			21,51,475	0	1,44,040	17,600	19,89,835	21,51,475
					Total of Month :				21,51,475	0	1,44,040	17,600	19,89,835	21,51,475
					Total of DDO	1100001 :			1,12,23,256	35,000	7,91,860	88,000	1,03,08,396	1,11,88,256
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														1,11,88,256
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02)	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						58,27,429
2405	00	1	(02)	District Office	0	02. Wages		Voted-Sixth-Schedule-Garo						2,24,170
2405	00	1	(02)	District Office	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo						3,00,000
2405	00	1	(02)	District Office	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						1,15,840
2405	00	1	(02)	District Office	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						2,66,400
2405	00	1	(03)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo						38,700
2405	00	101	(03)	Fish Farming Centres	0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						3,600
2405	00	101	(05)	Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo						24,33,862

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Tura Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries West Garo Hills TuraSummary of DDO wise expenditure

Centre				Allowance		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 17,500
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 12,000
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	50.Other Charges	Voted-Sixth-Schedule-Garo 16,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 19,18,355
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 10,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 4,400
						1,11,88,256

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Baghmara Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																						
Month of Account:		APR/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)										
											8009	- 7610												
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	91,760	0	0	0	91,760	91,760										
							147	Voucher	4,04,098	0	43,500	0	3,60,598	4,04,098										
							151	Voucher	3,793	0	0	0	3,793	3,793										
							Total Object Head-- 1 :			4,99,651	0	43,500	0	4,56,151	4,99,651									
							Total Sub Head :			4,99,651	0	43,500	0	4,56,151	4,99,651									
							Total Minor Head 1 :			4,99,651	0	43,500	0	4,56,151	4,99,651									
							101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	87,263	0	3,000	0	84,263	87,263					
												Total Object Head-- 1 :			87,263	0	3,000	0	84,263	87,263				
												Total Sub Head :			87,263	0	3,000	0	84,263	87,263				
												(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,44,780	0	10,000	0	1,34,780	1,44,780	
																Total Object Head-- 1 :			1,44,780	0	10,000	0	1,34,780	1,44,780
																Total Sub Head :			1,44,780	0	10,000	0	1,34,780	1,44,780
																Total Minor Head 101 :			2,32,043	0	13,000	0	2,19,043	2,32,043
																Total Sub Major Head 0 :			7,31,694	0	56,500	0	6,75,194	7,31,694
																Total Major Head 2405 :			7,31,694	0	56,500	0	6,75,194	7,31,694
Total of Month :			7,31,694	0	56,500	0										6,75,194	7,31,694							

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Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Baghmara Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																		
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	93,440	0	0	0	93,440	93,440						
							199	Voucher	4,11,553	0	43,500	0	3,68,053	4,11,553						
							293	Voucher	5,040	0	0	0	5,040	5,040						
							294	Voucher	22,365	0	0	0	22,365	22,365						
							558	Voucher	2,661	0	0	0	2,661	2,661						
							559	Voucher	55,340	0	0	0	55,340	55,340						
							560	Voucher	3,402	0	0	0	3,402	3,402						
							Total Object Head-- I :								5,93,801	0	43,500	0	5,50,301	5,93,801
							Total Sub Head :								5,93,801	0	43,500	0	5,50,301	5,93,801
							Total Minor Head I :								5,93,801	0	43,500	0	5,50,301	5,93,801
		101	(03) Fish Farming Centres0	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	88,922	0	3,000	0	85,922	88,922						
							295	Voucher	4,977	0	0	0	4,977	4,977						
							Total Object Head-- I :								93,899	0	3,000	0	90,899	93,899
							Total Sub Head :								93,899	0	3,000	0	90,899	93,899
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	1,47,570	0	10,000	0	1,37,570	1,47,570						
							296	Voucher	8,370	0	0	0	8,370	8,370						

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				1,55,940	0	10,000	0	1,45,940	1,55,940
Total Object Head-- 1 :									1,55,940	0	10,000	0	1,45,940	1,55,940
Total Sub Head :									1,55,940	0	10,000	0	1,45,940	1,55,940
Total Minor Head 101 :									2,49,839	0	13,000	0	2,36,839	2,49,839
Total Sub Major Head 0 :									8,43,640	0	56,500	0	7,87,140	8,43,640
Total Major Head 2405 :									8,43,640	0	56,500	0	7,87,140	8,43,640
Total of Month :									8,43,640	0	56,500	0	7,87,140	8,43,640

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	4,11,553	0	43,500	0	3,68,053	4,11,553
						Voted-Sixth-Schedule-Garo	106	Voucher	93,440	0	0	0	93,440	93,440
Total Object Head-- 1 :									5,04,993	0	43,500	0	4,61,493	5,04,993
					02. Wages	Voted-Sixth-Schedule-Garo	434	Voucher	40,950	0	0	0	40,950	40,950
Total Object Head-- 2 :									40,950	0	0	0	40,950	40,950
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	513	Voucher	54,995	0	0	0	54,995	54,995
Total Object Head-- 11 :									54,995	0	0	0	54,995	54,995

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Bagmara Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account: JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office						Total Sub Head :	6,00,938	0	43,500	0	5,57,438	6,00,938
									Total Minor Head 1 :	6,00,938	0	43,500	0	5,57,438	6,00,938
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		273	Voucher	88,922	0	3,000	0	85,922	88,922	
									Total Object Head-- 1 :	88,922	0	3,000	0	85,922	88,922
									Total Sub Head :	88,922	0	3,000	0	85,922	88,922
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		272	Voucher	1,47,570	0	10,000	0	1,37,570	1,47,570	
									Total Object Head-- 1 :	1,47,570	0	10,000	0	1,37,570	1,47,570
									Total Sub Head :	1,47,570	0	10,000	0	1,37,570	1,47,570
									Total Minor Head 101 :	2,36,492	0	13,000	0	2,23,492	2,36,492
									Total Sub Major Head 0 :	8,37,430	0	56,500	0	7,80,930	8,37,430
									Total Major Head 2405 :	8,37,430	0	56,500	0	7,80,930	8,37,430
									Total of Month :	8,37,430	0	56,500	0	7,80,930	8,37,430
Month of Account: JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	93,440	0	0	0	93,440	93,440	
							338								

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Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)															
											8009	- 7610																	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	338	Voucher	2,49,245	0	0	0	2,49,245	2,49,245															
							371	Voucher	29,967	0	0	0	29,967	29,967															
							702	Voucher	32,409	0	0	0	32,409	32,409															
							703	Voucher	2,88,465	0	0	0	2,88,465	2,88,465															
							79	Voucher	4,11,553	0	37,500	0	3,74,053	4,11,553															
					Total Object Head-- I :								11,05,079	0	37,500	0	10,67,579	11,05,079											
					Total Sub Head :								11,05,079	0	37,500	0	10,67,579	11,05,079											
					Total Minor Head I :								11,05,079	0	37,500	0	10,67,579	11,05,079											
					101			(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	88,922	0	3,000	0	85,922	88,922										
												Total Object Head-- I :								88,922	0	3,000	0	85,922	88,922				
												Total Sub Head :								88,922	0	3,000	0	85,922	88,922				
												(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	1,47,570	0	10,000	0	1,37,570	1,47,570						
																Total Object Head-- I :								1,47,570	0	10,000	0	1,37,570	1,47,570
																Total Sub Head :								1,47,570	0	10,000	0	1,37,570	1,47,570
					Total Minor Head 101 :								2,36,492	0	13,000	0	2,23,492	2,36,492											
Total Sub Major Head 0 :								13,41,571	0	50,500	0	12,91,071	13,41,571																

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405					Total Major Head	2405 :			13,41,571	0	50,500	0	12,91,071	13,41,571
					Total of Month :				13,41,571	0	50,500	0	12,91,071	13,41,571

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	118	Voucher	98,837	0	0	0	98,837	98,837
						Voted-Sixth-Schedule-Garo	84	Voucher	4,19,441	0	37,500	0	3,81,941	4,19,441
						Voted-Sixth-Schedule-Garo	85	Voucher	94,894	0	0	0	94,894	94,894
					Total Object Head-- 1 :				6,13,172	0	37,500	0	5,75,672	6,13,172
					02. Wages	Voted-Sixth-Schedule-Garo	494	Voucher	27,300	0	0	0	27,300	27,300
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300
					Total Sub Head :				6,40,472	0	37,500	0	6,02,972	6,40,472
					Total Minor Head 1 :				6,40,472	0	37,500	0	6,02,972	6,40,472
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	90,114	0	3,000	0	87,114	90,114
					Total Object Head-- 1 :				90,114	0	3,000	0	87,114	90,114
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo	495	Voucher	3,800	0	0	0	3,800	3,800

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				3,800	0	0	0	3,800	3,800
					Total Sub Head :				93,914	0	3,000	0	90,914	93,914
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher		60,504	0	10,000	0	50,504	60,504
					Total Object Head-- 1 :				60,504	0	10,000	0	50,504	60,504
					Total Sub Head :				60,504	0	10,000	0	50,504	60,504
					Total Minor Head 101 :				1,54,418	0	13,000	0	1,41,418	1,54,418
					Total Sub Major Head 0 :				7,94,890	0	50,500	0	7,44,390	7,94,890
					Total Major Head 2405 :				7,94,890	0	50,500	0	7,44,390	7,94,890
					Total of Month :				7,94,890	0	50,500	0	7,44,390	7,94,890

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	127	Voucher		4,19,441	0	37,500	0	3,81,941	4,19,441
					Voted-Sixth-Schedule-Garo	128	Voucher		94,894	0	0	0	94,894	94,894
					Voted-Sixth-Schedule-Garo	956	Voucher		94,894	0	0	0	94,894	94,894
						958								

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	958	Voucher	4,19,441	0	42,500	0	3,76,941	4,19,441
Total Object Head-- 1 :									10,28,670	0	80,000	0	9,48,670	10,28,670
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650
Total Sub Head :									10,42,320	0	80,000	0	9,62,320	10,42,320
Total Minor Head 1 :									10,42,320	0	80,000	0	9,62,320	10,42,320
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	90,114	0	3,000	0	87,114	90,114
						Voted-Sixth-Schedule-Garo	957	Voucher	90,114	0	3,000	0	87,114	90,114
Total Object Head-- 1 :									1,80,228	0	6,000	0	1,74,228	1,80,228
Total Sub Head :									1,80,228	0	6,000	0	1,74,228	1,80,228
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	60,504	0	10,000	0	50,504	60,504
						Voted-Sixth-Schedule-Garo	752	Voucher	60,504	0	10,000	0	50,504	60,504
Total Object Head-- 1 :									1,21,008	0	20,000	0	1,01,008	1,21,008
Total Sub Head :									1,21,008	0	20,000	0	1,01,008	1,21,008
Total Minor Head 101 :									3,01,236	0	26,000	0	2,75,236	3,01,236
Total Sub Major Head 0 :									13,43,556	0	1,06,000	0	12,37,556	13,43,556

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Bagmara Treasury															
D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account: SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2405									Total Major Head 2405 :	13,43,556	0	1,06,000	0	12,37,556	13,43,556
Total of Month :									13,43,556	0	1,06,000	0	12,37,556	13,43,556	
Month of Account: OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9	Voucher	1,97,674	0	0	0	1,97,674	1,97,674	
Total Object Head-- 1 :									1,97,674	0	0	0	1,97,674	1,97,674	
					02. Wages	Voted-Sixth-Schedule-Garo	122	Voucher	13,650	0	0	0	13,650	13,650	
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650	
Total Sub Head :									2,11,324	0	0	0	2,11,324	2,11,324	
Total Minor Head 1 :									2,11,324	0	0	0	2,11,324	2,11,324	
Total Sub Major Head 0 :									2,11,324	0	0	0	2,11,324	2,11,324	
Total Major Head 2405 :									2,11,324	0	0	0	2,11,324	2,11,324	
Total of Month :									2,11,324	0	0	0	2,11,324	2,11,324	
Month of Account: NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Baghmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	98,837	0	0	0	98,837	98,837
						Voted-Sixth-Schedule-Garo	520	Voucher	7,016	0	0	0	7,016	7,016
						Voted-Sixth-Schedule-Garo	521	Voucher	20,280	0	0	0	20,280	20,280
						Voted-Sixth-Schedule-Garo	53	Voucher	94,894	0	0	0	94,894	94,894
						Voted-Sixth-Schedule-Garo	531	Voucher	4,904	0	0	0	4,904	4,904
						Voted-Sixth-Schedule-Garo	55	Voucher	3,306	0	0	0	3,306	3,306
						Voted-Sixth-Schedule-Garo	57	Voucher	4,19,441	0	42,500	0	3,76,941	4,19,441
						Voted-Sixth-Schedule-Garo	61	Voucher	47,936	0	0	0	47,936	47,936
						Total Object Head-- 1 :			6,96,614	0	42,500	0	6,54,114	6,96,614
					02. Wages	Voted-Sixth-Schedule-Garo	382	Voucher	13,650	0	0	0	13,650	13,650
						Total Object Head-- 2 :			13,650	0	0	0	13,650	13,650
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	561	Voucher	85,000	0	0	0	85,000	85,000
						Voted-Sixth-Schedule-Garo	562	Voucher	86,000	0	0	0	86,000	86,000
						Total Object Head-- 13 :			1,71,000	0	0	0	1,71,000	1,71,000
						Total Sub Head :			8,81,264	0	42,500	0	8,38,764	8,81,264
						Total Minor Head 1 :								

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001							8,81,264	0	42,500	0	8,38,764	8,81,264
		101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		522	Voucher	4,488	0	0	0	4,488	4,488
					Voted-Sixth-Schedule-Garo		59	Voucher	90,114	0	3,000	0	87,114	90,114
				Total Object Head-- 1 :					94,602	0	3,000	0	91,602	94,602
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		564	Voucher	2,800	0	0	0	2,800	2,800
				Total Object Head-- 13 :					2,800	0	0	0	2,800	2,800
			Total Sub Head :					97,402	0	3,000	0	0	94,402	97,402
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		523	Voucher	3,168	0	0	0	3,168	3,168
					Voted-Sixth-Schedule-Garo		60	Voucher	60,504	0	10,000	0	50,504	60,504
				Total Object Head-- 1 :					63,672	0	10,000	0	53,672	63,672
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		563	Voucher	4,400	0	0	0	4,400	4,400
				Total Object Head-- 13 :					4,400	0	0	0	4,400	4,400
			Total Sub Head :					68,072	0	10,000	0	0	58,072	68,072
			Total Minor Head 101 :					1,65,474	0	13,000	0	0	1,52,474	1,65,474
			Total Sub Major Head 0 :					10,46,738	0	55,500	0	0	9,91,238	10,46,738
			Total Major Head 2405 :					10,46,738	0	55,500	0	0	9,91,238	10,46,738
								10,46,738						

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: NOV/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :										0	55,500	0	9,91,238	10,46,738	

Month of Account: DEC/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	265	Voucher	1,47,890	0	0	0	1,47,890	1,47,890	
						Voted-Sixth-Schedule-Garo	267	Voucher	4,24,511	0	42,500	0	3,82,011	4,24,511	
						Voted-Sixth-Schedule-Garo	306	Voucher	1,00,063	0	0	0	1,00,063	1,00,063	
						Voted-Sixth-Schedule-Garo	792	Voucher	1,00,063	0	0	0	1,00,063	1,00,063	
						Voted-Sixth-Schedule-Garo	795	Voucher	4,24,511	0	42,500	0	3,82,011	4,24,511	
						Voted-Sixth-Schedule-Garo	796	Voucher	1,47,890	0	0	0	1,47,890	1,47,890	
						Voted-Sixth-Schedule-Garo	874	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	875	Voucher	7,000	0	0	0	7,000	7,000	
						Voted-Sixth-Schedule-Garo	876	Voucher	7,000	0	0	0	7,000	7,000	
Total Object Head-- I :									13,65,928	0	85,000	0	12,80,928	13,65,928	
Total Sub Head :									13,65,928	0	85,000	0	12,80,928	13,65,928	
									16,70,992						

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Bagmara Treasury

D.D.O. : 1100001 Superintendent Of Fisheries South Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
Total Minor Head I :									13,65,928	0	85,000	0	12,80,928	13,65,928	
2405	00	001	101	(03) Fish Farming Centres 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	266	Voucher	91,236	0	3,000	0	88,236	91,236	
						Voted-Sixth-Schedule-Garo	794	Voucher	91,236	0	3,000	0	88,236	91,236	
Total Object Head-- I :									1,82,472	0	6,000	0	1,76,472	1,82,472	
Total Sub Head :									1,82,472	0	6,000	0	1,76,472	1,82,472	
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	264	Voucher	61,296	0	10,000	0	51,296	61,296
							Voted-Sixth-Schedule-Garo	793	Voucher	61,296	0	10,000	0	51,296	61,296
Total Object Head-- I :									1,22,592	0	20,000	0	1,02,592	1,22,592	
Total Sub Head :									1,22,592	0	20,000	0	1,02,592	1,22,592	
Total Minor Head 101 :									3,05,064	0	26,000	0	2,79,064	3,05,064	
Total Sub Major Head 0 :									16,70,992	0	1,11,000	0	15,59,992	16,70,992	
Total Major Head 2405 :									16,70,992	0	1,11,000	0	15,59,992	16,70,992	
Total of Month :										0	1,11,000	0	15,59,992	16,70,992	
Total of DDO 1100001 :									88,21,835	0	5,43,000	0	82,78,835	88,21,835	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														88,21,835	

**Voucher Wise Expenditure Report
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury	Baghmara Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries South Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2405 00 1 (02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			66,05,582
2405 00 1 (02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo			1,09,200
2405 00 1 (02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			54,995
2405 00 1 (02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			1,71,000
2405 00 101 (03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			9,06,422
2405 00 101 (03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo			3,800
2405 00 101 (03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			2,800
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			9,63,636
2405 00 101 (09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo			4,400
						88,21,835

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,69,273	0	15,600	0	2,53,673	2,69,273
Total Object Head-- 1 :									2,69,273	0	15,600	0	2,53,673	2,69,273
Total Sub Head :									2,69,273	0	15,600	0	2,53,673	2,69,273
Total Minor Head 1 :									2,69,273	0	15,600	0	2,53,673	2,69,273
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	65,217	0	0	0	65,217	65,217
Total Object Head-- 1 :									65,217	0	0	0	65,217	65,217
Total Sub Head :									65,217	0	0	0	65,217	65,217
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,28,447	0	3,000	0	1,25,447	1,28,447
Total Object Head-- 1 :									1,28,447	0	3,000	0	1,25,447	1,28,447
Total Sub Head :									1,28,447	0	3,000	0	1,25,447	1,28,447
Total Minor Head 101 :									1,93,664	0	3,000	0	1,90,664	1,93,664
Total Sub Major Head 0 :									4,62,937	0	18,600	0	4,44,337	4,62,937
Total Major Head 2405 :									4,62,937	0	18,600	0	4,44,337	4,62,937
Total of Month :									4,62,937	0	18,600	0	4,44,337	4,62,937

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	14,967	0	0	0	14,967	14,967
						Voted-Sixth-Schedule-Khasi	28	Voucher	2,74,262	0	15,600	0	2,58,662	2,74,262
						Total Object Head-- I :			2,89,229	0	15,600	0	2,73,629	2,89,229
						Total Sub Head :			2,89,229	0	15,600	0	2,73,629	2,89,229
						Total Minor Head I :			2,89,229	0	15,600	0	2,73,629	2,89,229
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	3,618	0	0	0	3,618	3,618
						Voted-Sixth-Schedule-Khasi	29	Voucher	66,423	0	0	0	66,423	66,423
						Total Object Head-- I :			70,041	0	0	0	70,041	70,041
						Total Sub Head :			70,041	0	0	0	70,041	70,041
						Total Minor Head 101 :			2,07,872	0	3,000	0	2,04,872	2,07,872
						Total Sub Major Head 0 :			4,97,101	0	18,600	0	4,78,501	4,97,101
						Total Major Head 2405 :			4,97,101	0	18,600	0	4,78,501	4,97,101

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									4,97,101	0	18,600	0	4,78,501	4,97,101	

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	2,74,262	0	9,600	0	2,64,662	2,74,262	
Total Object Head-- 1 :									2,74,262	0	9,600	0	2,64,662	2,74,262	
Total Sub Head :									2,74,262	0	9,600	0	2,64,662	2,74,262	
Total Minor Head 1 :									2,74,262	0	9,600	0	2,64,662	2,74,262	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	76,423	0	0	0	76,423	76,423	
Total Object Head-- 1 :									76,423	0	0	0	76,423	76,423	
Total Sub Head :									76,423	0	0	0	76,423	76,423	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,30,793	0	3,000	0	1,27,793	1,30,793	
Total Object Head-- 1 :									1,30,793	0	3,000	0	1,27,793	1,30,793	
Total Sub Head :									1,30,793	0	3,000	0	1,27,793	1,30,793	
Total Minor Head 101 :									2,07,216	0	3,000	0	2,04,216	2,07,216	
Total Sub Major Head 0 :									4,81,478	0	12,600	0	4,68,878	4,81,478	

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Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Mairang Sub-Treasury															
D.D.O. : 1100001 Fishery Officer Mairang Sub-Division															
Month of Account: JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total Major Head 2405 :									4,81,478	0	12,600	0	4,68,878	4,81,478	
Total of Month :									4,81,478	0	12,600	0	4,68,878	4,81,478	
Month of Account: JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	9,903	0	0	0	9,903	9,903	
						Voted-Sixth-Schedule-Khasi	34	Voucher	2,74,262	0	9,600	0	2,64,662	2,74,262	
Total Object Head-- I :									2,84,165	0	9,600	0	2,74,565	2,84,165	
Total Sub Head :									2,84,165	0	9,600	0	2,74,565	2,84,165	
Total Minor Head I :									2,84,165	0	9,600	0	2,74,565	2,84,165	
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	9,333	0	0	0	9,333	9,333	
						Voted-Sixth-Schedule-Khasi	35	Voucher	66,423	0	0	0	66,423	66,423	
Total Object Head-- I :									75,756	0	0	0	75,756	75,756	
Total Sub Head :									75,756	0	0	0	75,756	75,756	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	1,30,793	0	3,000	0	1,27,793	1,30,793	
Total Object Head-- I :									1,30,793	0	3,000	0	1,27,793	1,30,793	

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				1,30,793	0	3,000	0	1,27,793	1,30,793
					Total Minor Head 101 :				2,06,549	0	3,000	0	2,03,549	2,06,549
					Total Sub Major Head 0 :				4,90,714	0	12,600	0	4,78,114	4,90,714
					Total Major Head 2405 :				4,90,714	0	12,600	0	4,78,114	4,90,714
					Total of Month :				4,90,714	0	12,600	0	4,78,114	4,90,714
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	2,67,427	0	9,500	0	2,57,927	2,67,427
					Total Object Head-- 1 :				2,67,427	0	9,500	0	2,57,927	2,67,427
					Total Sub Head :				2,67,427	0	9,500	0	2,57,927	2,67,427
					Total Minor Head 1 :				2,67,427	0	9,500	0	2,57,927	2,67,427
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	68,361	0	0	0	68,361	68,361
					Total Object Head-- 1 :				68,361	0	0	0	68,361	68,361
					Total Sub Head :				68,361	0	0	0	68,361	68,361
			(09) Conservation And	0	(01) Salaries, Sumtuary	Voted-Sixth-	44	Voucher	1,34,670	0	3,100	0	1,31,570	1,34,670

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- I :	1,34,670	0	3,100	0	1,31,570	1,34,670
									Total Sub Head :	1,34,670	0	3,100	0	1,31,570	1,34,670
									Total Minor Head 101 :	2,03,031	0	3,100	0	1,99,931	2,03,031
									Total Sub Major Head 0 :	4,70,458	0	12,600	0	4,57,858	4,70,458
									Total Major Head 2405 :	4,70,458	0	12,600	0	4,57,858	4,70,458
									Total of Month :	4,70,458	0	12,600	0	4,57,858	4,70,458

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	2,67,427	0	9,500	0	2,57,927	2,67,427	
									Total Object Head-- I :	2,67,427	0	9,500	0	2,57,927	2,67,427
									Total Sub Head :	2,67,427	0	9,500	0	2,57,927	2,67,427
									Total Minor Head I :	2,67,427	0	9,500	0	2,57,927	2,67,427
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	68,361	0	0	0	68,361	68,361	
									Total Object Head-- I :	68,361	0	0	0	68,361	68,361
									Total Sub Head :	68,361	0	0	0	68,361	68,361

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mairang Sub-Treasury

D.D.O. : 1100001 Fishery Officer Mairang Sub-Division

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	1,34,670	0	3,100	0	1,31,570	1,34,670
Total Object Head-- 1 :									1,34,670	0	3,100	0	1,31,570	1,34,670
Total Sub Head :									1,34,670	0	3,100	0	1,31,570	1,34,670
Total Minor Head 101 :									2,03,031	0	3,100	0	1,99,931	2,03,031
Total Sub Major Head 0 :									4,70,458	0	12,600	0	4,57,858	4,70,458
Total Major Head 2405 :									4,70,458	0	12,600	0	4,57,858	4,70,458
Total of Month :									4,70,458	0	12,600	0	4,57,858	4,70,458

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	2,67,427	0	9,500	0	2,57,927	2,67,427
Total Object Head-- 1 :									2,67,427	0	9,500	0	2,57,927	2,67,427
Total Sub Head :									2,67,427	0	9,500	0	2,57,927	2,67,427
Total Minor Head 1 :									2,67,427	0	9,500	0	2,57,927	2,67,427
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1	Voucher	1,34,670	0	3,100	0	1,31,570	1,34,670
Total Object Head-- 1 :									1,34,670	0	3,100	0	1,31,570	1,34,670

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division												
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				1,34,670	0	3,100	0	1,31,570	1,34,670
					Total Minor Head 101 :				1,34,670	0	3,100	0	1,31,570	1,34,670
					Total Sub Major Head 0 :				4,02,097	0	12,600	0	3,89,497	4,02,097
					Total Major Head 2405 :				4,02,097	0	12,600	0	3,89,497	4,02,097
					Total of Month :				4,02,097	0	12,600	0	3,89,497	4,02,097
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	185	Voucher	12,984	0	0	0	12,984	12,984
						Voted-Sixth-Schedule-Khasi	61	Voucher	2,67,427	0	9,500	0	2,57,927	2,67,427
					Total Object Head-- 1 :				2,80,411	0	9,500	0	2,70,911	2,80,411
					Total Sub Head :				2,80,411	0	9,500	0	2,70,911	2,80,411
					Total Minor Head 1 :				2,80,411	0	9,500	0	2,70,911	2,80,411
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	6,448	0	0	0	6,448	6,448
						Voted-Sixth-Schedule-Khasi	60	Voucher	1,34,670	0	3,100	0	1,31,570	1,34,670

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				1,41,118	0	3,100	0	1,38,018	1,41,118
Total Object Head-- 1 :									1,41,118	0	3,100	0	1,38,018	1,41,118
Total Sub Head :									1,41,118	0	3,100	0	1,38,018	1,41,118
Total Minor Head 101 :									1,41,118	0	3,100	0	1,38,018	1,41,118
Total Sub Major Head 0 :									4,21,529	0	12,600	0	4,08,929	4,21,529
Total Major Head 2405 :									4,21,529	0	12,600	0	4,08,929	4,21,529
Total of Month :									4,21,529	0	12,600	0	4,08,929	4,21,529
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	342	Voucher	2,73,073	0	9,500	0	2,63,573	2,73,073
						Voted-Sixth-Schedule-Khasi	35	Voucher	2,73,073	0	9,500	0	2,63,573	2,73,073
Total Object Head-- 1 :									5,46,146	0	19,000	0	5,27,146	5,46,146
Total Sub Head :									5,46,146	0	19,000	0	5,27,146	5,46,146
Total Minor Head 1 :									5,46,146	0	19,000	0	5,27,146	5,46,146
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	1,38,082	0	3,100	0	1,34,982	1,38,082
						Voted-Sixth-Schedule-Khasi	341	Voucher	1,38,082	0	3,100	0	1,34,982	1,38,082

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Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mairang Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division												
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance				2,76,164	0	6,200	0	2,69,964	2,76,164
Total Object Head-- 1 :									2,76,164	0	6,200	0	2,69,964	2,76,164
Total Sub Head :									2,76,164	0	6,200	0	2,69,964	2,76,164
Total Minor Head 101 :									2,76,164	0	6,200	0	2,69,964	2,76,164
Total Sub Major Head 0 :									8,22,310	0	25,200	0	7,97,110	8,22,310
Total Major Head 2405 :									8,22,310	0	25,200	0	7,97,110	8,22,310
Total of Month :									8,22,310	0	25,200	0	7,97,110	8,22,310
Total of DDO 1100001 :									45,19,082	0	1,38,000	0	43,81,082	45,19,082
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														45,19,082
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						27,45,767
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						4,24,159
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						13,49,156
														45,19,082

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Sohra Sub-Treasury**D.D.O. :** 1100001 Fishery Officer Sohra Sub-Divn**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,04,244	0	3,860	0	1,00,384	1,04,244
Total Object Head-- 1 :									1,04,244	0	3,860	0	1,00,384	1,04,244
Total Sub Head :									1,04,244	0	3,860	0	1,00,384	1,04,244
Total Minor Head 1 :									1,04,244	0	3,860	0	1,00,384	1,04,244
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	51,732	0	0	0	51,732	51,732
Total Object Head-- 1 :									51,732	0	0	0	51,732	51,732
Total Sub Head :									51,732	0	0	0	51,732	51,732
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	67,644	0	18,000	0	49,644	67,644
Total Object Head-- 1 :									67,644	0	18,000	0	49,644	67,644
Total Sub Head :									67,644	0	18,000	0	49,644	67,644
Total Minor Head 101 :									1,19,376	0	18,000	0	1,01,376	1,19,376
Total Sub Major Head 0 :									2,23,620	0	21,860	0	2,01,760	2,23,620
Total Major Head 2405 :									2,23,620	0	21,860	0	2,01,760	2,23,620
Total of Month :									2,23,620	0	21,860	0	2,01,760	2,23,620

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Sohra Sub-Treasury

D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	5,841	0	0	0	5,841	5,841						
							182	Voucher	1,43,292	0	0	0	1,43,292	1,43,292						
							5	Voucher	1,06,191	0	3,860	0	1,02,331	1,06,191						
					Total Object Head-- 1 :								2,55,324	0	3,860	0	2,51,464	2,55,324		
					Total Sub Head :								2,55,324	0	3,860	0	2,51,464	2,55,324		
					Total Minor Head 1 :								2,55,324	0	3,860	0	2,51,464	2,55,324		
					101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,898	0	0	0	2,898	2,898				
									6	Voucher	52,698	0	0	0	52,698	52,698				
									Total Object Head-- 1 :								55,596	0	0	0
							Total Sub Head :								55,596	0	0	0	55,596	55,596
							(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	3,816	0	0	0	3,816	3,816		
											4	Voucher	68,916	0	19,000	0	49,916	68,916		
					Total Object Head-- 1 :								72,732	0	19,000	0	53,732	72,732		
					Total Sub Head :								72,732	0	19,000	0	53,732	72,732		
					Total Minor Head 101 :								1,28,328	0	19,000	0	1,09,328	1,28,328		
Total Sub Major Head 0 :								3,83,652	0	22,860	0	3,60,792	3,83,652							

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn												
Month of Account:		MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405					Total Major Head	2405 :			3,83,652	0	22,860	0	3,60,792	3,83,652
					Total of Month :				3,83,652	0	22,860	0	3,60,792	3,83,652
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Object Head-- I :				1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Sub Head :				1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Minor Head I :				1,06,191	0	3,860	0	1,02,331	1,06,191
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	52,698	0	0	0	52,698	52,698
					Total Object Head-- I :				52,698	0	0	0	52,698	52,698
					Total Sub Head :				52,698	0	0	0	52,698	52,698
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	68,916	0	19,000	0	49,916	68,916
					Total Object Head-- I :				68,916	0	19,000	0	49,916	68,916
					Total Sub Head :				68,916	0	19,000	0	49,916	68,916
					Total Minor Head 101 :				1,21,614	0	19,000	0	1,02,614	1,21,614

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00				Total Sub Major Head 0 :				2,27,805	0	22,860	0	2,04,945	2,27,805
					Total Major Head 2405 :				2,27,805	0	22,860	0	2,04,945	2,27,805
					Total of Month :				2,27,805	0	22,860	0	2,04,945	2,27,805
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13	Voucher	1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Object Head-- 1 :				1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Sub Head :				1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Minor Head 1 :				1,06,191	0	3,860	0	1,02,331	1,06,191
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	52,698	0	0	0	52,698	52,698
					Total Object Head-- 1 :				52,698	0	0	0	52,698	52,698
					Total Sub Head :				52,698	0	0	0	52,698	52,698
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	68,916	0	19,000	0	49,916	68,916
					Total Object Head-- 1 :				68,916	0	19,000	0	49,916	68,916
					Total Sub Head :				68,916	0	19,000	0	49,916	68,916

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn												
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	101			Total Minor Head 101 :				1,21,614	0	19,000	0	1,02,614	1,21,614
					Total Sub Major Head 0 :				2,27,805	0	22,860	0	2,04,945	2,27,805
					Total Major Head 2405 :				2,27,805	0	22,860	0	2,04,945	2,27,805
					Total of Month :				2,27,805	0	22,860	0	2,04,945	2,27,805
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	1,09,371	0	3,980	0	1,05,391	1,09,371
					Total Object Head-- 1 :				1,09,371	0	3,980	0	1,05,391	1,09,371
					Total Sub Head :				1,09,371	0	3,980	0	1,05,391	1,09,371
					Total Minor Head 1 :				1,09,371	0	3,980	0	1,05,391	1,09,371
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	54,288	0	0	0	54,288	54,288
					Total Object Head-- 1 :				54,288	0	0	0	54,288	54,288
					Total Sub Head :				54,288	0	0	0	54,288	54,288
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	69	Voucher	68,916	0	19,000	0	49,916	68,916
					Total Object Head-- 1 :				68,916	0	19,000	0	49,916	68,916

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Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn												
Month of Account:		AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :				68,916	0	19,000	0	49,916	68,916
					Total Minor Head 101 :				1,23,204	0	19,000	0	1,04,204	1,23,204
					Total Sub Major Head 0 :				2,32,575	0	22,980	0	2,09,595	2,32,575
					Total Major Head 2405 :				2,32,575	0	22,980	0	2,09,595	2,32,575
					Total of Month :				2,32,575	0	22,980	0	2,09,595	2,32,575
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	780	0	0	0	780	780
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,09,053	0	0	0	1,09,053	1,09,053
						Voted-Sixth-Schedule-Khasi	81	Voucher	1,09,371	0	3,980	0	1,05,391	1,09,371
					Total Object Head-- 1 :				2,19,204	0	3,980	0	2,15,224	2,19,204
					Total Sub Head :				2,19,204	0	3,980	0	2,15,224	2,19,204
					Total Minor Head 1 :				2,19,204	0	3,980	0	2,15,224	2,19,204
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		245	Voucher	54,288	0	0	0	54,288	54,288
							5							

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Sohra Sub-Treasury												
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	54,288	0	0	0	54,288	54,288	
Total Object Head-- 1 :									1,08,576	0	0	0	1,08,576	1,08,576
Total Sub Head :									1,08,576	0	0	0	1,08,576	1,08,576
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	68,916	0	19,000	0	49,916	68,916	
					Voted-Sixth-Schedule-Khasi	4	Voucher	68,916	0	19,000	0	49,916	68,916	
Total Object Head-- 1 :									1,37,832	0	38,000	0	99,832	1,37,832
Total Sub Head :									1,37,832	0	38,000	0	99,832	1,37,832
Total Minor Head 101 :									2,46,408	0	38,000	0	2,08,408	2,46,408
Total Sub Major Head 0 :									4,65,612	0	41,980	0	4,23,632	4,65,612
Total Major Head 2405 :									4,65,612	0	41,980	0	4,23,632	4,65,612
Total of Month :									4,65,612	0	41,980	0	4,23,632	4,65,612
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	5,344	0	0	0	5,344	5,344
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,09,053	0	0	0	1,09,053	1,09,053

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Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Sohra Sub-Treasury													
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				Total Object Head-- I :	1,14,397	0	0	0	1,14,397	1,14,397
									Total Sub Head :	1,14,397	0	0	0	1,14,397	1,14,397
									Total Minor Head I :	1,14,397	0	0	0	1,14,397	1,14,397
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	63,455	0	9,500	0	53,955	63,455	
						Voted-Sixth-Schedule-Khasi	201	Voucher	4,443	0	0	0	4,443	4,443	
						Voted-Sixth-Schedule-Khasi	202	Voucher	2,472	0	0	0	2,472	2,472	
									Total Object Head-- I :	70,370	0	9,500	0	60,870	70,370
									Total Sub Head :	70,370	0	9,500	0	60,870	70,370
									Total Minor Head 101 :	70,370	0	9,500	0	60,870	70,370
									Total Sub Major Head 0 :	1,84,767	0	9,500	0	1,75,267	1,84,767
									Total Major Head 2405 :	1,84,767	0	9,500	0	1,75,267	1,84,767
									Total of Month :	1,84,767	0	9,500	0	1,75,267	1,84,767
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,11,587	0	0	0	1,11,587	1,11,587	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury :		Sohra Sub-Treasury																		
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn																		
Month of Account:		DEC/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	299	Voucher	1,11,587	0	0	0	1,11,587	1,11,587						
							300	Voucher	1,83,384	0	0	0	1,83,384	1,83,384						
							Total Object Head-- 1 :			4,06,558	0	0	0	4,06,558	4,06,558					
							Total Sub Head :			4,06,558	0	0	0	4,06,558	4,06,558					
							Total Minor Head 1 :			4,06,558	0	0	0	4,06,558	4,06,558					
							101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	298	Voucher	68,432	0	4,500	0	63,932	68,432	
												46	Voucher	68,432	0	9,500	0	58,932	68,432	
												Total Object Head-- 1 :			1,36,864	0	14,000	0	1,22,864	1,36,864
												Total Sub Head :			1,36,864	0	14,000	0	1,22,864	1,36,864
												Total Minor Head 101 :			1,36,864	0	14,000	0	1,22,864	1,36,864
Total Sub Major Head 0 :			5,43,422	0	14,000	0						5,29,422	5,43,422							
Total Major Head 2405 :			5,43,422	0	14,000	0						5,29,422	5,43,422							
Total of Month :			5,43,422	0	14,000	0						5,29,422	5,43,422							
Total of DDO 1100001 :			24,89,258	0	1,78,900	0						23,10,358	24,89,258							
Reconciliation Portion																				
<i>Internal Adjustment of A.G. Office:</i>																				

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Page No. 186

Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury** Sohra Sub-Treasury**D.D.O. :** 1100001 Fishery Officer Sohra Sub-Divn**DDO wise Total (Original +Reconciliation+IA) :****24,89,258**Summary of DDO wise expenditure

2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	14,21,480
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,75,588
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	6,92,190
						24,89,258

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	1,35,104	0	30,000	0	1,05,104	1,35,104
						Voted-Sixth-Schedule-Jaintia	19	Voucher	4,31,601	0	15,500	4,400	4,11,701	4,31,601
Total Object Head-- I :									5,66,705	0	45,500	4,400	5,16,805	5,66,705
Total Sub Head :									5,66,705	0	45,500	4,400	5,16,805	5,66,705
Total Minor Head I :									5,66,705	0	45,500	4,400	5,16,805	5,66,705
Total Sub Major Head 0 :									5,66,705	0	45,500	4,400	5,16,805	5,66,705
Total Major Head 2405 :									5,66,705	0	45,500	4,400	5,16,805	5,66,705
Total of Month :									5,66,705	0	45,500	4,400	5,16,805	5,66,705

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	4,39,626	0	15,500	4,400	4,19,726	4,39,626
						Voted-Sixth-Schedule-Jaintia	234	Voucher	7,866	0	0	0	7,866	7,866
						Voted-Sixth-Schedule-Jaintia	235	Voucher	24,075	0	0	0	24,075	24,075
						Voted-Sixth-Schedule-Jaintia	89	Voucher	1,37,726	0	30,000	0	1,07,726	1,37,726
Total Object Head-- I :														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				6,09,293	0	45,500	4,400	5,59,393	6,09,293
					02. Wages	Voted-Sixth-Schedule-Jaintia	300	Voucher	13,650	0	0	0	13,650	13,650
						Voted-Sixth-Schedule-Jaintia	338	Voucher	13,650	0	0	0	13,650	13,650
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300
					Total Sub Head :				6,36,593	0	45,500	4,400	5,86,693	6,36,593
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	279	Voucher	742	0	0	0	742	742
						Voted-Sixth-Schedule-Jaintia	384	Voucher	4,206	0	0	0	4,206	4,206
					Total Object Head-- 14 :				4,948	0	0	0	4,948	4,948
					Total Sub Head :				4,948	0	0	0	4,948	4,948
					Total Minor Head 1 :				6,41,541	0	45,500	4,400	5,91,641	6,41,541
					Total Sub Major Head 0 :				6,41,541	0	45,500	4,400	5,91,641	6,41,541
					Total Major Head 2405 :				6,41,541	0	45,500	4,400	5,91,641	6,41,541
					Total of Month :				6,41,541	0	45,500	4,400	5,91,641	6,41,541

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	124	Voucher	40,056	0	0	0	40,056	40,056
						Voted-Sixth-Schedule-Jaintia	70	Voucher	4,62,543	0	15,500	4,400	4,42,643	4,62,543
						Voted-Sixth-Schedule-Jaintia	71	Voucher	1,37,726	0	30,000	0	1,07,726	1,37,726
						Total Object Head-- 1 :			6,40,325	0	45,500	4,400	5,90,425	6,40,325
					02. Wages	Voted-Sixth-Schedule-Jaintia	284	Voucher	13,650	0	0	0	13,650	13,650
						Voted-Sixth-Schedule-Jaintia	369	Voucher	5,772	0	0	0	5,772	5,772
						Total Object Head-- 2 :			19,422	0	0	0	19,422	19,422
						Total Sub Head :			6,59,747	0	45,500	4,400	6,09,847	6,59,747
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	374	Voucher	1,759	0	0	0	1,759	1,759
						Total Object Head-- 14 :			1,759	0	0	0	1,759	1,759
						Total Sub Head :			1,759	0	0	0	1,759	1,759
						Total Minor Head 1 :			6,61,506	0	45,500	4,400	6,11,606	6,61,506
						Total Sub Major Head 0 :			6,61,506	0	45,500	4,400	6,11,606	6,61,506
						Total Major Head 2405 :			6,61,506	0	45,500	4,400	6,11,606	6,61,506
						Total of Month :			6,61,506	0	45,500	4,400	6,11,606	6,61,506

Month of Account: JUL/2025

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	41,391	0	0	0	41,391	41,391
						Voted-Sixth-Schedule-Jaintia	52	Voucher	4,69,227	0	15,500	4,400	4,49,327	4,69,227
						Voted-Sixth-Schedule-Jaintia	53	Voucher	1,37,726	0	30,000	0	1,07,726	1,37,726
Total Object Head-- 1 :									6,48,344	0	45,500	4,400	5,98,444	6,48,344
					02. Wages	Voted-Sixth-Schedule-Jaintia	297	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650
Total Sub Head :									6,61,994	0	45,500	4,400	6,12,094	6,61,994
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	460	Voucher	789	0	0	0	789	789
Total Object Head-- 14 :									789	0	0	0	789	789
Total Sub Head :									789	0	0	0	789	789
Total Minor Head 1 :									6,62,783	0	45,500	4,400	6,12,883	6,62,783
Total Sub Major Head 0 :									6,62,783	0	45,500	4,400	6,12,883	6,62,783
Total Major Head 2405 :									6,62,783	0	45,500	4,400	6,12,883	6,62,783
Total of Month :									6,62,783	0	45,500	4,400	6,12,883	6,62,783

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)	
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																
Month of Account:		AUG/2025																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,41,600	0	30,000	0	1,11,600	1,41,600				
							21	Voucher	4,82,172	0	15,500	4,400	4,62,272	4,82,172				
							212	Voucher	41,391	0	0	0	41,391	41,391				
					Total Object Head-- 1 :								6,65,163	0	45,500	4,400	6,15,263	6,65,163
					(02) Wages	Voted-Sixth-Schedule-Jaintia	229	Voucher	13,650	0	0	0	13,650	13,650				
							Total Object Head-- 2 :								13,650	0	0	0
					Total Sub Head :								6,78,813	0	45,500	4,400	6,28,913	6,78,813
					Total Minor Head 1 :								6,78,813	0	45,500	4,400	6,28,913	6,78,813
					Total Sub Major Head 0 :								6,78,813	0	45,500	4,400	6,28,913	6,78,813
					Total Major Head 2405 :								6,78,813	0	45,500	4,400	6,28,913	6,78,813
Total of Month :								6,78,813	0	45,500	4,400	6,28,913	6,78,813					
Month of Account:		SEP/2025																
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	41,391	0	0	0	41,391	41,391				
							18	Voucher	4,82,172	0	15,500	4,400	4,62,272	4,82,172				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	28	Voucher	1,41,600	0	30,000	0	1,11,600	1,41,600
						Voted-Sixth-Schedule-Jaintia	398	Voucher	1,41,600	0	30,000	0	1,11,600	1,41,600
						Voted-Sixth-Schedule-Jaintia	471	Voucher	41,391	0	0	0	41,391	41,391
						Voted-Sixth-Schedule-Jaintia	538	Voucher	4,82,172	0	15,500	4,400	4,62,272	4,82,172
						Total Object Head-- 1 :			13,30,326	0	91,000	8,800	12,30,526	13,30,326
					02. Wages	Voted-Sixth-Schedule-Jaintia	227	Voucher	13,650	0	0	0	13,650	13,650
						Total Object Head-- 2 :			13,650	0	0	0	13,650	13,650
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	301	Voucher	64,975	0	0	0	64,975	64,975
						Total Object Head-- 6 :			64,975	0	0	0	64,975	64,975
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	378	Voucher	14,000	0	0	0	14,000	14,000
						Total Object Head-- 13 :			14,000	0	0	0	14,000	14,000
					27. Minor Works	Voted-Sixth-Schedule-Jaintia	320	Voucher	40,000	0	0	0	40,000	40,000
						Total Object Head-- 27 :			40,000	0	0	0	40,000	40,000
						Total Sub Head :			14,62,951	0	91,000	8,800	13,63,151	14,62,951
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	318	Voucher	1,561	0	0	0	1,561	1,561
						Total Object Head-- 14 :			1,561	0	0	0	1,561	1,561

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Khliehriat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat												
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		Total Sub Head :				1,561	0	0	0	1,561	1,561
					Total Minor Head 1 :				14,64,512	0	91,000	8,800	13,64,712	14,64,512
					Total Sub Major Head 0 :				14,64,512	0	91,000	8,800	13,64,712	14,64,512
					Total Major Head 2405 :				14,64,512	0	91,000	8,800	13,64,712	14,64,512
					Total of Month :				14,64,512	0	91,000	8,800	13,64,712	14,64,512
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	67	Voucher	14,066	0	0	0	14,066	14,066
					Total Object Head-- 2 :				14,066	0	0	0	14,066	14,066
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	160	Voucher	14,000	0	0	0	14,000	14,000
					Total Object Head-- 13 :				14,000	0	0	0	14,000	14,000
					Total Sub Head :				28,066	0	0	0	28,066	28,066
					Total Minor Head 1 :				28,066	0	0	0	28,066	28,066
					Total Sub Major Head 0 :				28,066	0	0	0	28,066	28,066

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Khliehriat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat														
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405					Total Major Head 2405 :				28,066	0	0	0	28,066	28,066
					Total of Month :				28,066	0	0	0	28,066	28,066
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	3,56,916	0	6,000	4,400	3,46,516	3,56,916
						Voted-Sixth-Schedule-Jaintia	185	Voucher	63,649	0	15,000	2,200	46,449	63,649
						Voted-Sixth-Schedule-Jaintia	186	Voucher	4,323	0	0	0	4,323	4,323
						Voted-Sixth-Schedule-Jaintia	221	Voucher	68,243	0	5,000	0	63,243	68,243
						Voted-Sixth-Schedule-Jaintia	222	Voucher	4,706	0	0	0	4,706	4,706
						Voted-Sixth-Schedule-Jaintia	245	Voucher	21,832	0	0	0	21,832	21,832
						Voted-Sixth-Schedule-Jaintia	246	Voucher	7,200	0	0	0	7,200	7,200
						Voted-Sixth-Schedule-Jaintia	75	Voucher	41,391	0	0	0	41,391	41,391
						Voted-Sixth-Schedule-Jaintia	76	Voucher	1,41,600	0	30,000	0	1,11,600	1,41,600
					Total Object Head-- I :				7,09,860	0	56,000	6,600	6,47,260	7,09,860
					02. Wages	Voted-Sixth-	207	Voucher	14,066	0	0	0	14,066	14,066

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	02. Wages				14,066	0	0	0	14,066	14,066
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	165	Voucher	38,394	0	0	0	38,394	38,394
						Voted-Sixth-Schedule-Jaintia	166	Voucher	37,848	0	0	0	37,848	37,848
					Total Object Head-- 11 :				76,242	0	0	0	76,242	76,242
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	206	Voucher	38,000	0	0	0	38,000	38,000
					Total Object Head-- 13 :				38,000	0	0	0	38,000	38,000
					Total Sub Head :				8,38,168	0	56,000	6,600	7,75,568	8,38,168
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	272	Voucher	942	0	0	0	942	942
					Total Object Head-- 14 :				942	0	0	0	942	942
					Total Sub Head :				942	0	0	0	942	942
					Total Minor Head 1 :				8,39,110	0	56,000	6,600	7,76,510	8,39,110
					Total Sub Major Head 0 :				8,39,110	0	56,000	6,600	7,76,510	8,39,110
					Total Major Head 2405 :				8,39,110	0	56,000	6,600	7,76,510	8,39,110
					Total of Month :				8,39,110	0	56,000	6,600	7,76,510	8,39,110

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)
										8009	7610	

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Khliehriat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Khliehriat

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	126	Voucher	42,485	0	0	0	42,485	42,485
						Voted-Sixth-Schedule-Jaintia	286	Voucher	2,622	0	0	0	2,622	2,622
						Voted-Sixth-Schedule-Jaintia	31	Voucher	5,08,474	0	26,000	6,600	4,75,874	5,08,474
						Voted-Sixth-Schedule-Jaintia	32	Voucher	1,44,000	0	30,000	0	1,14,000	1,44,000
						Voted-Sixth-Schedule-Jaintia	408	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	409	Voucher	7,000	0	0	0	7,000	7,000
						Voted-Sixth-Schedule-Jaintia	502	Voucher	42,485	0	0	0	42,485	42,485
						Voted-Sixth-Schedule-Jaintia	532	Voucher	5,08,474	0	26,000	0	4,82,474	5,08,474
						Voted-Sixth-Schedule-Jaintia	533	Voucher	1,44,000	0	30,000	0	1,14,000	1,44,000
						Total Object Head-- 1 :			14,06,540	0	1,12,000	6,600	12,87,940	14,06,540
					02. Wages	Voted-Sixth-Schedule-Jaintia	200	Voucher	14,066	0	0	0	14,066	14,066
						Total Object Head-- 2 :			14,066	0	0	0	14,066	14,066
						Total Sub Head :			14,20,606	0	1,12,000	6,600	13,02,006	14,20,606
						Total Minor Head 1 :			14,20,606	0	1,12,000	6,600	13,02,006	14,20,606
						Total Sub Major Head 0 :			14,20,606	0	1,12,000	6,600	13,02,006	14,20,606
						Total Major Head 2405 :			14,20,606	0	1,12,000	6,600	13,02,006	14,20,606

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :	49	ADMINISTRATION OF FISHERIES												
Department :	Fisheries Department													
Treasury :	Khliehriat Treasury													
D.D.O. :	1100001 Superintendent Of Fisheries Khliehriat													
Month of Account:	DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									14,20,606	0	1,12,000	6,600	13,02,006	14,20,606
Total of DDO 1100001 :									69,63,642	0	4,86,500	44,000	64,33,142	69,63,642
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														69,63,642
Summary of DDO wise expenditure														
2405	00	1	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						65,76,556
2405	00	1	(02) District Office		0	02. Wages		Voted-Sixth-Schedule-Jaintia						1,29,870
2405	00	1	(02) District Office		0	6. Medical Treatment		Voted-Sixth-Schedule-Jaintia						64,975
2405	00	1	(02) District Office		0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia						76,242
2405	00	1	(02) District Office		0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia						66,000
2405	00	1	(02) District Office		0	27. Minor Works		Voted-Sixth-Schedule-Jaintia						40,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia						9,999
														69,63,642

Voucher Wise Expenditure Report
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)									
											8009	7610											
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	1,88,624	0	8,000	0	1,80,624	1,88,624									
							64	Voucher	1,17,584	0	20,000	0	97,584	1,17,584									
					Total Object Head-- 1 :								3,06,208	0	28,000	0	2,78,208	3,06,208					
					Total Sub Head :								3,06,208	0	28,000	0	2,78,208	3,06,208					
					Total Minor Head 1 :								3,06,208	0	28,000	0	2,78,208	3,06,208					
					101			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	80,500	0	0	0	80,500	80,500				
												Total Object Head-- 1 :								80,500	0	0	0
										Total Sub Head :								80,500	0	0	0	80,500	80,500
										Total Minor Head 101 :								80,500	0	0	0	80,500	80,500
										Total Sub Major Head 0 :								3,86,708	0	28,000	0	3,58,708	3,86,708
Total Major Head 2405 :								3,86,708	0	28,000	0	3,58,708	3,86,708										
Total of Month :								3,86,708	0	28,000	0	3,58,708	3,86,708										

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	1,19,846	0	20,000	0	99,846	1,19,846

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES																					
Department : Fisheries Department																					
Treasury : Ampati Sub-Treasury																					
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills																					
Month of Account: MAY/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	6,786	0	0	0	6,786	6,786							
							239	Voucher	10,404	0	0	0	10,404	10,404							
							48	Voucher	1,92,206	0	8,000	0	1,84,206	1,92,206							
							Total Object Head-- 1 :			3,29,242	0	28,000	0	3,01,242	3,29,242						
							Total Sub Head :			3,29,242	0	28,000	0	3,01,242	3,29,242						
							Total Minor Head 1 :			3,29,242	0	28,000	0	3,01,242	3,29,242						
							101	0	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	4,500	0	0	0	4,500	4,500	
													49	Voucher	82,000	0	0	0	82,000	82,000	
													Total Object Head-- 1 :			86,500	0	0	0	86,500	86,500
													Total Sub Head :			86,500	0	0	0	86,500	86,500
Total Minor Head 101 :			86,500	0	0	0							86,500	86,500							
Total Sub Major Head 0 :			4,15,742	0	28,000	0							3,87,742	4,15,742							
Total Major Head 2405 :			4,15,742	0	28,000	0							3,87,742	4,15,742							
Total of Month :			4,15,742	0	28,000	0							3,87,742	4,15,742							
Month of Account: JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan							T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)								
											8009	7610										
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,19,846	0	20,000	0	99,846	1,19,846								
						Voted-Sixth-Schedule-Garo	118	Voucher	1,02,905	0	8,000	0	94,905	1,02,905								
					Total Object Head-- 1 :								2,22,751	0	28,000	0	1,94,751	2,22,751				
						02. Wages	Voted-Sixth-Schedule-Garo	183	Voucher	32,526	0	0	0	32,526	32,526							
					Total Object Head-- 2 :								32,526	0	0	0	32,526	32,526				
					Total Sub Head :								2,55,277	0	28,000	0	2,27,277	2,55,277				
					Total Minor Head 1 :								2,55,277	0	28,000	0	2,27,277	2,55,277				
					101			0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	82,000	0	0	0	82,000	82,000			
										Total Object Head-- 1 :							82,000	0	0	0	82,000	82,000
										Total Sub Head :							82,000	0	0	0	82,000	82,000
Total Minor Head 101 :												82,000	0	0	0	82,000	82,000					
Total Sub Major Head 0 :								3,37,277	0	28,000	0	3,09,277	3,37,277									
Total Major Head 2405 :								3,37,277	0	28,000	0	3,09,277	3,37,277									
Total of Month :								3,37,277	0	28,000	0	3,09,277	3,37,277									

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	- 7610								
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,19,846	0	20,000	0	99,846	1,19,846						
					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	1,02,905	0	8,000	0	94,905	1,02,905						
					Total Object Head-- I :					2,22,751	0	28,000	0	1,94,751	2,22,751					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	351	Voucher	14,664	0	0	0	14,664	14,664						
					Total Object Head-- II :					14,664	0	0	0	14,664	14,664					
					Total Sub Head :					2,37,415	0	28,000	0	2,09,415	2,37,415					
					Total Minor Head I :					2,37,415	0	28,000	0	2,09,415	2,37,415					
					101			0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	82,000	0	0	0	82,000	82,000	
										Total Object Head-- I :					82,000	0	0	0	82,000	82,000
										Total Sub Head :					82,000	0	0	0	82,000	82,000
Total Minor Head 101 :										82,000	0	0	0	82,000	82,000					
Total Sub Major Head 0 :					3,19,415	0	28,000	0	2,91,415	3,19,415										
Total Major Head 2405 :					3,19,415	0	28,000	0	2,91,415	3,19,415										
Total of Month :					3,19,415	0	28,000	0	2,91,415	3,19,415										

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)
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Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	1,05,849	0	8,000	0	97,849	1,05,849
						Voted-Sixth-Schedule-Garo	145	Voucher	1,23,273	0	20,000	0	1,03,273	1,23,273
					Total Object Head-- 1 :				2,29,122	0	28,000	0	2,01,122	2,29,122
				02. Wages		Voted-Sixth-Schedule-Garo	314	Voucher	364	0	0	0	364	364
						Voted-Sixth-Schedule-Garo	315	Voucher	11,232	0	0	0	11,232	11,232
						Voted-Sixth-Schedule-Garo	316	Voucher	13,650	0	0	0	13,650	13,650
					Total Object Head-- 2 :				25,246	0	0	0	25,246	25,246
					Total Sub Head :				2,54,368	0	28,000	0	2,26,368	2,54,368
					Total Minor Head 1 :				2,54,368	0	28,000	0	2,26,368	2,54,368
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	84,235	0	0	0	84,235	84,235
					Total Object Head-- 1 :				84,235	0	0	0	84,235	84,235
					Total Sub Head :				84,235	0	0	0	84,235	84,235
					Total Minor Head 101 :				84,235	0	0	0	84,235	84,235
					Total Sub Major Head 0 :				3,38,603	0	28,000	0	3,10,603	3,38,603
					Total Major Head 2405 :				3,38,603	0	28,000	0	3,10,603	3,38,603
					Total of Month :				3,38,603	0	28,000	0	3,10,603	3,38,603

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	- 7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	1,23,273	0	20,000	0	1,03,273	1,23,273			
							652	Voucher	1,47,240	0	8,000	0	1,39,240	1,47,240			
							676	Voucher	1,23,273	0	20,000	0	1,03,273	1,23,273			
							7	Voucher	1,05,849	0	8,000	0	97,849	1,05,849			
							706	Voucher	29,601	0	0	0	29,601	29,601			
							Total Object Head-- 1 :			5,29,236	0	56,000	0	4,73,236	5,29,236		
					02. Wages	Voted-Sixth-Schedule-Garo	286	Voucher	27,300	0	0	0	27,300	27,300			
							Total Object Head-- 2 :			27,300	0	0	0	27,300	27,300		
					27. Minor Works	Voted-Sixth-Schedule-Garo	382	Voucher	50,000	0	0	0	50,000	50,000			
							384	Voucher	40,000	0	0	0	40,000	40,000			
							Total Object Head-- 27 :			90,000	0	0	0	90,000	90,000		
					Total Sub Head :			6,46,536	0	56,000	0	5,90,536	6,46,536				
					Total Minor Head 1 :			6,46,536	0	56,000	0	5,90,536	6,46,536				
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	84,235	0	0	0	84,235	84,235
										Total Object Head-- 1 :			84,235	0	0	0	84,235
Total Sub Head :			84,235	0						0	0	84,235	84,235				

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 1100001 Sub-Divisional Fishery Officer South West Garo Hills**Month of Account:** SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
					Total Minor Head 101 :				84,235	0	0	0	84,235	84,235
					Total Sub Major Head 0 :				7,30,771	0	56,000	0	6,74,771	7,30,771
					Total Major Head 2405 :				7,30,771	0	56,000	0	6,74,771	7,30,771
					Total of Month :				7,30,771	0	56,000	0	6,74,771	7,30,771

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	57	Voucher	27,300	0	0	0	27,300	27,300
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300
					Total Sub Head :				27,300	0	0	0	27,300	27,300
					Total Minor Head 1 :				27,300	0	0	0	27,300	27,300
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25	Voucher	84,235	0	0	0	84,235	84,235
					Total Object Head-- 1 :				84,235	0	0	0	84,235	84,235
					Total Sub Head :				84,235	0	0	0	84,235	84,235
					Total Minor Head 101 :				84,235	0	0	0	84,235	84,235
					Total Sub Major Head 0 :				1,11,535	0	0	0	1,11,535	1,11,535

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Shillong

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury : Ampati Sub-Treasury																			
D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills																			
Month of Account: OCT/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405									Total Major Head 2405 :	1,11,535	0	0	0	1,11,535	1,11,535				
Total of Month :									1,11,535	0	0	0	1,11,535	1,11,535					
Month of Account: NOV/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	7610							
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,23,273	0	20,000	0	1,03,273	1,23,273					
						Voted-Sixth-Schedule-Garo	132	Voucher	1,76,841	0	8,000	0	1,68,841	1,76,841					
						Voted-Sixth-Schedule-Garo	133	Voucher	51,561	0	0	0	51,561	51,561					
						Voted-Sixth-Schedule-Garo	134	Voucher	3,557	0	0	0	3,557	3,557					
						Voted-Sixth-Schedule-Garo	231	Voucher	55,118	0	0	0	55,118	55,118					
						Total Object Head-- I :								4,10,350	0	28,000	0	3,82,350	4,10,350
						Total Sub Head :								4,10,350	0	28,000	0	3,82,350	4,10,350
Total Minor Head I :								4,10,350	0	28,000	0	3,82,350	4,10,350						
		101	0	(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	131	Voucher	84,235	0	0	0	84,235	84,235					
						Total Object Head-- I :								84,235	0	0	0	84,235	84,235
						Total Sub Head :								84,235	0	0	0	84,235	84,235

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Ampati Sub-Treasury												
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405		00		101		Total Minor Head 101 :			84,235	0	0	0	84,235	84,235
				Total Sub Major Head 0 :			4,94,585	0	28,000	0	4,66,585	4,94,585	4,94,585	
				Total Major Head 2405 :			4,94,585	0	28,000	0	4,66,585	4,94,585	4,94,585	
				Total of Month :			4,94,585	0	28,000	0	4,66,585	4,94,585	4,94,585	
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	2,90,575	0	8,000	0	2,82,575	2,90,575
						Voted-Sixth-Schedule-Garo	158	Voucher	1,24,827	0	20,000	0	1,04,827	1,24,827
						Voted-Sixth-Schedule-Garo	318	Voucher	6,216	0	0	0	6,216	6,216
						Voted-Sixth-Schedule-Garo	319	Voucher	12,308	0	0	0	12,308	12,308
						Voted-Sixth-Schedule-Garo	837	Voucher	1,24,827	0	20,000	0	1,04,827	1,24,827
						Voted-Sixth-Schedule-Garo	838	Voucher	2,90,575	0	8,000	0	2,82,575	2,90,575
						Total Object Head-- 1 :			8,49,328	0	56,000	0	7,93,328	8,49,328
Total Sub Head :			8,49,328	0	56,000	0	7,93,328	8,49,328						
Total Minor Head 1 :			8,49,328	0	56,000	0	7,93,328	8,49,328						

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Ampati Sub-Treasury

D.D.O. : 1100001 Sub-Divisional Fishery Officer South West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	85,265	0	0	0	85,265	85,265
						Voted-Sixth-Schedule-Garo	320	Voucher	4,120	0	0	0	4,120	4,120
						Voted-Sixth-Schedule-Garo	839	Voucher	85,265	0	0	0	85,265	85,265
Total Object Head-- 1 :									1,74,650	0	0	0	1,74,650	1,74,650
Total Sub Head :									1,74,650	0	0	0	1,74,650	1,74,650
Total Minor Head 101 :									1,74,650	0	0	0	1,74,650	1,74,650
Total Sub Major Head 0 :									10,23,978	0	56,000	0	9,67,978	10,23,978
Total Major Head 2405 :									10,23,978	0	56,000	0	9,67,978	10,23,978
Total of Month :									10,23,978	0	56,000	0	9,67,978	10,23,978
Total of DDO 1100001 :									41,58,614	0	2,80,000	0	38,78,614	41,58,614
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														41,58,614
<u>Summary of DDO wise expenditure</u>														
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								30,98,988
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo								1,12,372

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Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Ampati Sub-Treasury**D.D.O. :** 1100001 Sub-Divisional Fishery Officer South West Garo HillsSummary of DDO wise expenditure

2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	14,664
2405	00	1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Garo	90,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,42,590
							41,58,614

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	3,49,124	0	0	2,200	3,46,924	3,49,124	
						Voted-Sixth-Schedule-Garo	98	Voucher	94,370	0	0	0	94,370	94,370	
Total Object Head-- I :									4,43,494	0	0	2,200	4,41,294	4,43,494	
Total Sub Head :									4,43,494	0	0	2,200	4,41,294	4,43,494	
Total Minor Head I :									4,43,494	0	0	2,200	4,41,294	4,43,494	
Total Sub Major Head 0 :									4,43,494	0	0	2,200	4,41,294	4,43,494	
Total Major Head 2405 :									4,43,494	0	0	2,200	4,41,294	4,43,494	
Total of Month :									4,43,494	0	0	2,200	4,41,294	4,43,494	

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	3,55,538	0	0	2,200	3,53,338	3,55,538	
						Voted-Sixth-Schedule-Garo	146	Voucher	96,155	0	0	0	96,155	96,155	
						Voted-Sixth-Schedule-Garo	370	Voucher	19,242	0	0	0	19,242	19,242	
						Voted-Sixth-Schedule-Garo	371	Voucher	5,355	0	0	0	5,355	5,355	
Total Object Head-- I :															

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: MAY/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				4,76,290	0	0	2,200	4,74,090	4,76,290
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650
Total Sub Head :									4,89,940	0	0	2,200	4,87,740	4,89,940
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	439	Voucher	7,036	0	0	0	7,036	7,036
Total Object Head-- 14 :									7,036	0	0	0	7,036	7,036
Total Sub Head :									7,036	0	0	0	7,036	7,036
Total Minor Head 1 :									4,96,976	0	0	2,200	4,94,776	4,96,976
Total Sub Major Head 0 :									4,96,976	0	0	2,200	4,94,776	4,96,976
Total Major Head 2405 :									4,96,976	0	0	2,200	4,94,776	4,96,976
Total of Month :									4,96,976	0	0	2,200	4,94,776	4,96,976

Month of Account: JUN/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	96,155	0	0	0	96,155	96,155
						Voted-Sixth-Schedule-Garo	38	Voucher	3,55,538	0	0	2,200	3,53,338	3,55,538

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Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Resubelpara Treasury														
D.D.O. : 1100001 Fishery Officer Resubelpara														
Month of Account: JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,51,693	0	0	2,200	4,49,493	4,51,693
					02. Wages	Voted-Sixth-Schedule-Garo	216	Voucher	13,650	0	0	0	13,650	13,650
						Voted-Sixth-Schedule-Garo	222	Voucher	13,650	0	0	0	13,650	13,650
					Total Object Head-- 2 :			27,300	0	0	0	27,300	27,300	
					Total Sub Head :			4,78,993	0	0	2,200	4,76,793	4,78,993	
					Total Minor Head 1 :			4,78,993	0	0	2,200	4,76,793	4,78,993	
					Total Sub Major Head 0 :			4,78,993	0	0	2,200	4,76,793	4,78,993	
					Total Major Head 2405 :			4,78,993	0	0	2,200	4,76,793	4,78,993	
					Total of Month :			4,78,993	0	0	2,200	4,76,793	4,78,993	
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	96,155	0	0	0	96,155	96,155
						Voted-Sixth-Schedule-Garo	87	Voucher	3,55,538	0	0	2,200	3,53,338	3,55,538
					Total Object Head-- 1 :			4,51,693	0	0	2,200	4,49,493	4,51,693	
					02. Wages	Voted-Sixth-	333	Voucher	13,650	0	0	0	13,650	13,650

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury Resubelpara Treasury

D.D.O. : 1100001 Fishery Officer Resubelpara

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages				13,650	0	0	0	13,650	13,650	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	183	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650	
					Total Object Head-- 13 :				60,000	0	0	0	60,000	60,000	
					Total Sub Head :				5,25,343	0	0	2,200	5,23,143	5,25,343	
					Total Minor Head 1 :				5,25,343	0	0	2,200	5,23,143	5,25,343	
					Total Sub Major Head 0 :				5,25,343	0	0	2,200	5,23,143	5,25,343	
					Total Major Head 2405 :				5,25,343	0	0	2,200	5,23,143	5,25,343	
					Total of Month :				5,25,343	0	0	2,200	5,23,143	5,25,343	

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	3,65,686	0	0	2,200	3,63,486	3,65,686	
						Voted-Sixth-Schedule-Garo	111	Voucher	98,837	0	0	0	98,837	98,837	
					Total Object Head-- 1 :				4,64,523	0	0	2,200	4,62,323	4,64,523	
					Total Sub Head :				4,64,523	0	0	2,200	4,62,323	4,64,523	
					Total Minor Head 1 :				4,64,523	0	0	2,200	4,62,323	4,64,523	

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Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1100001 Fishery Officer Resubelpara**Month of Account:** AUG/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 0 :									4,64,523	0	0	2,200	4,62,323	4,64,523	
Total Major Head 2405 :									4,64,523	0	0	2,200	4,62,323	4,64,523	
Total of Month :									4,64,523	0	0	2,200	4,62,323	4,64,523	

Month of Account: SEP/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	98,837	0	0	0	98,837	98,837	
						Voted-Sixth-Schedule-Garo	19	Voucher	3,65,686	0	0	2,200	3,63,486	3,65,686	
						Voted-Sixth-Schedule-Garo	561	Voucher	98,837	0	0	0	98,837	98,837	
						Voted-Sixth-Schedule-Garo	641	Voucher	3,65,686	0	0	2,200	3,63,486	3,65,686	
Total Object Head-- 1 :									9,29,046	0	0	4,400	9,24,646	9,29,046	
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	14,066	0	0	0	14,066	14,066	
						Voted-Sixth-Schedule-Garo	75	Voucher	14,066	0	0	0	14,066	14,066	
Total Object Head-- 2 :									28,132	0	0	0	28,132	28,132	
Total Sub Head :									9,57,178	0	0	4,400	9,52,778	9,57,178	
Total Minor Head 1 :									9,57,178	0	0	4,400	9,52,778	9,57,178	

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Resubelpara Treasury**D.D.O. :** 1100001 Fishery Officer Resubelpara**Month of Account:** SEP/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
Total Sub Major Head 0 :									9,57,178	0	0	4,400	9,52,778	9,57,178	
Total Major Head 2405 :									9,57,178	0	0	4,400	9,52,778	9,57,178	
Total of Month :									9,57,178	0	0	4,400	9,52,778	9,57,178	

Month of Account: OCT/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	77	Voucher	14,066	0	0	0	14,066	14,066	
Total Object Head-- 2 :									14,066	0	0	0	14,066	14,066	
			(13) Office Expenses		Voted-Sixth-Schedule-Garo		196	Voucher	16,000	0	0	0	16,000	16,000	
					Voted-Sixth-Schedule-Garo		197	Voucher	39,500	0	0	0	39,500	39,500	
					Voted-Sixth-Schedule-Garo		198	Voucher	53,500	0	0	0	53,500	53,500	
					Voted-Sixth-Schedule-Garo		199	Voucher	2,000	0	0	0	2,000	2,000	
Total Object Head-- 13 :									1,11,000	0	0	0	1,11,000	1,11,000	
Total Sub Head :									1,25,066	0	0	0	1,25,066	1,25,066	
Total Minor Head 1 :									1,25,066	0	0	0	1,25,066	1,25,066	
Total Sub Major Head 0 :									1,25,066	0	0	0	1,25,066	1,25,066	

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Resubelpara Treasury													
D.D.O. :		1100001 Fishery Officer Resubelpara													
Month of Account: OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405				Total Major Head 2405 :					1,25,066	0	0	0	1,25,066	1,25,066	
				Total of Month :					1,25,066	0	0	0	1,25,066	1,25,066	
Month of Account: NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	360	Voucher	7,196	0	0	0	7,196	7,196	
						Voted-Sixth-Schedule-Garo	361	Voucher	60,000	0	0	0	60,000	60,000	
						Voted-Sixth-Schedule-Garo	362	Voucher	1,03,576	0	0	0	1,03,576	1,03,576	
						Voted-Sixth-Schedule-Garo	57	Voucher	3,65,686	0	0	2,200	3,63,486	3,65,686	
						Voted-Sixth-Schedule-Garo	58	Voucher	98,837	0	0	0	98,837	98,837	
				Total Object Head-- 1 :					6,35,295	0	0	2,200	6,33,095	6,35,295	
					02. Wages	Voted-Sixth-Schedule-Garo	400	Voucher	14,066	0	0	0	14,066	14,066	
				Total Object Head-- 2 :					14,066	0	0	0	14,066	14,066	
				Total Sub Head :					6,49,361	0	0	2,200	6,47,161	6,49,361	
				Total Minor Head 1 :					6,49,361	0	0	2,200	6,47,161	6,49,361	
				Total Sub Major Head 0 :					6,49,361	0	0	2,200	6,47,161	6,49,361	

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Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Resubelpara Treasury															
D.D.O. : 1100001 Fishery Officer Resubelpara															
Month of Account: NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405									Total Major Head 2405 :	6,49,361	0	0	2,200	6,47,161	6,49,361
									Total of Month :	6,49,361	0	0	2,200	6,47,161	6,49,361
Month of Account: DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	60,312	0	0	0	60,312	60,312	
						Voted-Sixth-Schedule-Garo	232	Voucher	1,00,063	0	0	0	1,00,063	1,00,063	
						Voted-Sixth-Schedule-Garo	233	Voucher	4,82,145	0	0	2,200	4,79,945	4,82,145	
						Voted-Sixth-Schedule-Garo	540	Voucher	22,952	0	0	0	22,952	22,952	
						Voted-Sixth-Schedule-Garo	541	Voucher	4,904	0	0	0	4,904	4,904	
						Voted-Sixth-Schedule-Garo	683	Voucher	1,00,063	0	0	0	1,00,063	1,00,063	
						Voted-Sixth-Schedule-Garo	708	Voucher	4,82,145	0	0	2,200	4,79,945	4,82,145	
									Total Object Head-- 1 :	12,52,584	0	0	4,400	12,48,184	12,52,584
									Total Sub Head :	12,52,584	0	0	4,400	12,48,184	12,52,584
									Total Minor Head 1 :	12,52,584	0	0	4,400	12,48,184	12,52,584
									Total Sub Major Head 0 :	12,52,584	0	0	4,400	12,48,184	12,52,584

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Demand :	49	ADMINISTRATION OF FISHERIES													
Department :	Fisheries Department														
Treasury :	Resubelpara Treasury														
D.D.O. :	1100001 Fishery Officer Resubelpara														
Month of Account:	DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405					Total Major Head	2405 :			12,52,584	0	0	4,400	12,48,184	12,52,584	
					Total of Month :				12,52,584	0	0	4,400	12,48,184	12,52,584	
					Total of DDO	1100001 :			53,93,518	0	0	22,000	53,71,518	53,93,518	
<i>Reconciliation Portion</i>															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														53,93,518	
<u>Summary of DDO wise expenditure</u>															
2405	00	1	(02) District Office		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							51,04,618
2405	00	1	(02) District Office		0	02. Wages		Voted-Sixth-Schedule-Garo							1,10,864
2405	00	1	(02) District Office		0	(13) Office Expenses		Voted-Sixth-Schedule-Garo							1,71,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo							7,036
														53,93,518	

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,21,085	0	14,350	0	2,06,735	2,21,085
						Voted-Sixth-Schedule-Khasi	154	Voucher	1,14,372	0	10,000	0	1,04,372	1,14,372
						Voted-Sixth-Schedule-Khasi	54	Voucher	1,24,253	0	8,500	0	1,15,753	1,24,253
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,41,349	0	0	0	1,41,349	1,41,349
						Total Object Head-- 1 :			6,01,059	0	32,850	0	5,68,209	6,01,059
					02. Wages	Voted-Sixth-Schedule-Khasi	202	Voucher	13,650	0	0	0	13,650	13,650
						Total Object Head-- 2 :			13,650	0	0	0	13,650	13,650
						Total Sub Head :			6,14,709	0	32,850	0	5,81,859	6,14,709
						Total Minor Head 1 :			6,14,709	0	32,850	0	5,81,859	6,14,709
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	43,786	0	0	0	43,786	43,786
						Voted-Sixth-Schedule-Khasi	153	Voucher	43,186	0	0	0	43,186	43,186
						Total Object Head-- 1 :			86,972	0	0	0	86,972	86,972
						Total Sub Head :			86,972	0	0	0	86,972	86,972
						Total Minor Head 101 :			86,972	0	0	0	86,972	86,972
						Total Sub Major Head 0 :			7,01,681	0	32,850	0	6,68,831	7,01,681
						Total Major Head 2405 :			7,01,681	0	32,850	0	6,68,831	7,01,681

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: APR/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									7,01,681	0	32,850	0	6,68,831	7,01,681	

Month of Account: MAY/2025

Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	6,885	0	0	0	6,885	6,885	
						Voted-Sixth-Schedule-Khasi	166	Voucher	12,213	0	0	0	12,213	12,213	
						Voted-Sixth-Schedule-Khasi	175	Voucher	6,588	0	0	0	6,588	6,588	
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,16,568	0	10,000	0	1,06,568	1,16,568	
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,26,548	0	8,500	0	1,18,048	1,26,548	
						Voted-Sixth-Schedule-Khasi	89	Voucher	2,25,156	0	14,350	0	2,10,806	2,25,156	
Total Object Head-- 1 :									4,93,958	0	32,850	0	4,61,108	4,93,958	
					02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	13,650	0	0	0	13,650	13,650	
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650	
Total Sub Head :									5,07,608	0	32,850	0	4,74,758	5,07,608	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	303	Voucher	2,927	0	0	0	2,927	2,927	
Total Object Head-- 14 :															

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes				2,927	0	0	0	2,927	2,927
Total Sub Head :									2,927	0	0	0	2,927	2,927
Total Minor Head 1 :									5,10,535	0	32,850	0	4,77,685	5,10,535
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	2,367	0	0	0	2,367	2,367
Total Object Head-- 1 :									2,367	0	0	0	2,367	2,367
Total Sub Head :									2,367	0	0	0	2,367	2,367
Total Minor Head 101 :									2,367	0	0	0	2,367	2,367
Total Sub Major Head 0 :									5,12,902	0	32,850	0	4,80,052	5,12,902
Total Major Head 2405 :									5,12,902	0	32,850	0	4,80,052	5,12,902
Total of Month :									5,12,902	0	32,850	0	4,80,052	5,12,902

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	1,16,568	0	10,000	0	1,06,568	1,16,568
						Voted-Sixth-Schedule-Khasi	163	Voucher	1,26,548	0	8,500	0	1,18,048	1,26,548
						Voted-Sixth-Schedule-Khasi	175	Voucher	2,25,156	0	10,450	0	2,14,706	2,25,156

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Run Date :

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				4,68,272	0	28,950	0	4,39,322	4,68,272
Total Object Head-- 1 :									4,68,272	0	28,950	0	4,39,322	4,68,272
Total Sub Head :									4,68,272	0	28,950	0	4,39,322	4,68,272
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	344	Voucher	1,540	0	0	0	1,540	1,540
Total Object Head-- 14 :									1,540	0	0	0	1,540	1,540
Total Sub Head :									1,540	0	0	0	1,540	1,540
Total Minor Head 1 :									4,69,812	0	28,950	0	4,40,862	4,69,812
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	43,975	0	0	0	43,975	43,975
						Voted-Sixth-Schedule-Khasi	198	Voucher	43,975	0	0	0	43,975	43,975
Total Object Head-- 1 :									87,950	0	0	0	87,950	87,950
Total Sub Head :									87,950	0	0	0	87,950	87,950
Total Minor Head 101 :									87,950	0	0	0	87,950	87,950
Total Sub Major Head 0 :									5,57,762	0	28,950	0	5,28,812	5,57,762
Total Major Head 2405 :									5,57,762	0	28,950	0	5,28,812	5,57,762
Total of Month :									5,57,762	0	28,950	0	5,28,812	5,57,762
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	1,26,548	0	8,500	0	1,18,048	1,26,548				
							131	Voucher	2,25,156	0	10,450	0	2,14,706	2,25,156				
							27	Voucher	1,16,568	0	10,000	0	1,06,568	1,16,568				
					Total Object Head-- 1 :								4,68,272	0	28,950	0	4,39,322	4,68,272
					02. Wages					Voted-Sixth-Schedule-Khasi	231	Voucher	27,300	0	0	0	27,300	27,300
					Total Object Head-- 2 :								27,300	0	0	0	27,300	27,300
					(11) Travel Expenses, Conveyance Allowances					Voted-Sixth-Schedule-Khasi	270	Voucher	28,940	0	0	0	28,940	28,940
					Total Object Head-- 11 :								28,940	0	0	0	28,940	28,940
					(13) Office Expenses					Voted-Sixth-Schedule-Khasi	277	Voucher	40,000	0	0	0	40,000	40,000
					Total Object Head-- 13 :								40,000	0	0	0	40,000	40,000
					Total Sub Head :								5,64,512	0	28,950	0	5,35,562	5,64,512
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	375	Voucher	1,846	0	0	0	1,846	1,846
					Total Object Head-- 14 :								1,846	0	0	0	1,846	1,846
					Total Sub Head :								1,846	0	0	0	1,846	1,846
Total Minor Head 1 :								5,66,358	0	28,950	0	5,37,408	5,66,358					
		101	(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	43,975	0	0	0	43,975	43,975				

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Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account: JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			43,975	0	0	0	43,975	43,975
									Total Sub Head :	43,975	0	0	0	43,975
									Total Minor Head 101 :	43,975	0	0	0	43,975
									Total Sub Major Head 0 :	6,10,333	0	28,950	0	5,81,383
									Total Major Head 2405 :	6,10,333	0	28,950	0	5,81,383
									Total of Month :	6,10,333	0	28,950	0	5,81,383
Month of Account: AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	51	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846
									Total Object Head-- 1 :	4,17,724	0	23,000	0	3,94,724
									02. Wages					
									Total Object Head-- 2 :	13,650	0	0	0	13,650
									Total Sub Head :	4,31,374	0	23,000	0	4,08,374

Voucher Wise Expenditure Report
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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
			Total Minor Head 1 :						4,31,374	0	23,000	0	4,08,374	4,31,374
2405	00	001	101	(09) Conservation And Legislation For Protection Of Fish-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	45,267	0	0	0	45,267	45,267
			Total Object Head-- 1 :						45,267	0	0	0	45,267	45,267
			Total Sub Head :						45,267	0	0	0	45,267	45,267
			Total Minor Head 101 :						45,267	0	0	0	45,267	45,267
			Total Sub Major Head 0 :						4,76,641	0	23,000	0	4,53,641	4,76,641
			Total Major Head 2405 :						4,76,641	0	23,000	0	4,53,641	4,76,641
			Total of Month :						4,76,641	0	23,000	0	4,53,641	4,76,641

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846
						Voted-Sixth-Schedule-Khasi	379	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846
						Voted-Sixth-Schedule-Khasi	418	Voucher	2,31,778	0	9,000	0	2,22,778	2,31,778
						Voted-Sixth-Schedule-Khasi	420	Voucher	66,100	0	4,000	0	62,100	66,100
						Voted-Sixth-Schedule-Khasi	6	Voucher	2,31,778	0	9,000	0	2,22,778	2,31,778

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	79	Voucher	66,100	0	4,000	0	62,100	66,100
Total Object Head-- 1 :									8,35,448	0	46,000	0	7,89,448	8,35,448
					02. Wages	Voted-Sixth-Schedule-Khasi	261	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650
Total Sub Head :									8,49,098	0	46,000	0	8,03,098	8,49,098
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	335	Voucher	1,979	0	0	0	1,979	1,979
Total Object Head-- 14 :									1,979	0	0	0	1,979	1,979
Total Sub Head :									1,979	0	0	0	1,979	1,979
Total Minor Head 1 :									8,51,077	0	46,000	0	8,05,077	8,51,077
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	417	Voucher	45,267	0	0	0	45,267	45,267
						Voted-Sixth-Schedule-Khasi	5	Voucher	45,267	0	0	0	45,267	45,267
Total Object Head-- 1 :									90,534	0	0	0	90,534	90,534
Total Sub Head :									90,534	0	0	0	90,534	90,534
Total Minor Head 101 :									90,534	0	0	0	90,534	90,534
Total Sub Major Head 0 :									9,41,611	0	46,000	0	8,95,611	9,41,611
Total Major Head 2405 :									9,41,611	0	46,000	0	8,95,611	9,41,611

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Mawkyrwat Treasury														
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account: SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610			
Total of Month :									9,41,611	0	46,000	0	8,95,611	9,41,611
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
									8009	-	7610			
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	111	Voucher	13,650	0	0	0	13,650	13,650
Total Object Head-- 2 :									13,650	0	0	0	13,650	13,650
Total Sub Head :									13,650	0	0	0	13,650	13,650
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	186	Voucher	1,139	0	0	0	1,139	1,139
Total Object Head-- 14 :									1,139	0	0	0	1,139	1,139
Total Sub Head :									1,139	0	0	0	1,139	1,139
Total Minor Head 1 :									14,789	0	0	0	14,789	14,789
Total Sub Major Head 0 :									14,789	0	0	0	14,789	14,789
Total Major Head 2405 :									14,789	0	0	0	14,789	14,789
Total of Month :									14,789	0	0	0	14,789	14,789
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)					

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Mawkyrwat Treasury

D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	- 7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	8,634	0	0	0	8,634	8,634	
						Voted-Sixth-Schedule-Khasi	200	Voucher	1,90,818	0	0	0	1,90,818	1,90,818	
						Voted-Sixth-Schedule-Khasi	331	Voucher	6,032	0	0	0	6,032	6,032	
						Voted-Sixth-Schedule-Khasi	332	Voucher	11,184	0	0	0	11,184	11,184	
						Voted-Sixth-Schedule-Khasi	333	Voucher	6,480	0	0	0	6,480	6,480	
						Voted-Sixth-Schedule-Khasi	42	Voucher	2,31,778	0	9,000	0	2,22,778	2,31,778	
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,25,181	0	4,900	0	1,20,281	1,25,181	
						Voted-Sixth-Schedule-Khasi	7	Voucher	1,19,846	0	10,000	0	1,09,846	1,19,846	
						Total Object Head-- 1 :			6,99,953	0	23,900	0	6,76,053	6,99,953	
						02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	13,650	0	0	0	13,650	13,650
						Total Object Head-- 2 :			13,650	0	0	0	13,650	13,650	
						Total Sub Head :			7,13,603	0	23,900	0	6,89,703	7,13,603	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	182	Voucher	7,273	0	0	0	7,273	7,273	
						Voted-Sixth-Schedule-Khasi	433	Voucher	970	0	0	0	970	970	
						Total Object Head-- 14 :			8,243	0	0	0	8,243	8,243	

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Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:		NOV/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		Total Sub Head :				8,243	0	0	0	8,243	8,243
					Total Minor Head 1 :				7,21,846	0	23,900	0	6,97,946	7,21,846
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	45,267	0	0	0	45,267	45,267
					Total Object Head-- 1 :				45,267	0	0	0	45,267	45,267
					Total Sub Head :				45,267	0	0	0	45,267	45,267
					Total Minor Head 101 :				45,267	0	0	0	45,267	45,267
					Total Sub Major Head 0 :				7,67,113	0	23,900	0	7,43,213	7,67,113
					Total Major Head 2405 :				7,67,113	0	23,900	0	7,43,213	7,67,113
					Total of Month :				7,67,113	0	23,900	0	7,43,213	7,67,113
Month of Account:		DEC/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	409	Voucher	1,70,128	0	2,750	0	1,67,378	1,70,128
						Voted-Sixth-Schedule-Khasi	441	Voucher	1,15,954	0	10,000	0	1,05,954	1,15,954
						Voted-Sixth-Schedule-Khasi	468	Voucher	1,36,635	0	4,900	0	1,31,735	1,36,635

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Mawkyrwat Treasury**D.D.O. :** 1100001 Superintendent Of Fisheries Mawkyrwat**Month of Account:** DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	- 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	1,15,954	0	10,000	0	1,05,954	1,15,954				
							74	Voucher	1,70,128	0	2,750	0	1,67,378	1,70,128				
							75	Voucher	1,36,635	0	4,900	0	1,31,735	1,36,635				
					Total Object Head-- 1 :								8,45,434	0	35,300	0	8,10,134	8,45,434
					(02) Wages	Voted-Sixth-Schedule-Khasi	308	Voucher	13,650	0	0	0	13,650	13,650				
							Total Object Head-- 2 :								13,650	0	0	0
					Total Sub Head :								8,59,084	0	35,300	0	8,23,784	8,59,084
					Total Minor Head 1 :								8,59,084	0	35,300	0	8,23,784	8,59,084
					101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	514	Voucher	46,409	0	0	0	46,409	46,409	
										59	Voucher	46,409	0	0	0	46,409	46,409	
63	Voucher	2,168	0	0						0	2,168	2,168						
Total Object Head-- 1 :									94,986	0	0	0	94,986	94,986				
Total Sub Head :									94,986	0	0	0	94,986	94,986				
Total Minor Head 101 :								94,986	0	0	0	94,986	94,986					
Total Sub Major Head 0 :								9,54,070	0	35,300	0	9,18,770	9,54,070					
Total Major Head 2405 :								9,54,070	0	35,300	0	9,18,770	9,54,070					

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Run Date :

16/01/2026

Demand :	49	ADMINISTRATION OF FISHERIES												
Department :	Fisheries Department													
Treasury :	Mawkyrwat Treasury													
D.D.O. :	1100001 Superintendent Of Fisheries Mawkyrwat													
Month of Account:	DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									9,54,070	0	35,300	0	9,18,770	9,54,070
Total of DDO 1100001 :									55,36,902	0	2,51,800	0	52,85,102	55,36,902
Reconciliation Portion														
<i>Internal Adjustment of A.G. Office:</i>														
DDO wise Total (Original +Reconciliation+IA) :														55,36,902
Summary of DDO wise expenditure														
2405	00	1	(02)	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						48,30,120
2405	00	1	(02)	District Office	0	02. Wages		Voted-Sixth-Schedule-Khasi						1,22,850
2405	00	1	(02)	District Office	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						28,940
2405	00	1	(02)	District Office	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						40,000
2405	00	1	(03)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi						17,674
2405	00	101	(09)	Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						4,97,318
														55,36,902

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	12,735	0	0	0	12,735	12,735
						Voted-Sixth-Schedule-Garo	13	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740
					Total Object Head-- I :				2,39,475	0	7,000	0	2,32,475	2,39,475
					Total Sub Head :				2,39,475	0	7,000	0	2,32,475	2,39,475
					Total Minor Head I :				2,39,475	0	7,000	0	2,32,475	2,39,475
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	46,740	0	0	0	46,740	46,740
						Voted-Sixth-Schedule-Garo	118	Voucher	2,610	0	0	0	2,610	2,610
					Total Object Head-- I :				49,350	0	0	0	49,350	49,350
					Total Sub Head :				49,350	0	0	0	49,350	49,350
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	2,610	0	0	0	2,610	2,610
						Voted-Sixth-Schedule-Garo	12	Voucher	46,740	0	0	0	46,740	46,740
					Total Object Head-- I :				49,350	0	0	0	49,350	49,350
					Total Sub Head :				49,350	0	0	0	49,350	49,350
					Total Minor Head 101 :				98,700	0	0	0	98,700	98,700
					Total Sub Major Head 0 :				3,38,175	0	7,000	0	3,31,175	3,38,175
					Total Major Head 2405 :				3,38,175	0	7,000	0	3,31,175	3,38,175

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Dadengiri Sub Treasury**D.D.O. :** 1100001 Fishery Officer Dadengiri West Garo Hills**Month of Account:** APR/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
Total of Month :									3,38,175	0	7,000	0	3,31,175	3,38,175

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,30,985	0	7,000	0	2,23,985	2,30,985
Total Object Head-- 1 :									2,30,985	0	7,000	0	2,23,985	2,30,985
Total Sub Head :									2,30,985	0	7,000	0	2,23,985	2,30,985
Total Minor Head 1 :									2,30,985	0	7,000	0	2,23,985	2,30,985
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	47,610	0	0	0	47,610	47,610
Total Object Head-- 1 :									47,610	0	0	0	47,610	47,610
Total Sub Head :									47,610	0	0	0	47,610	47,610
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	47,610	0	0	0	47,610	47,610
Total Object Head-- 1 :									47,610	0	0	0	47,610	47,610
Total Sub Head :									47,610	0	0	0	47,610	47,610
Total Minor Head 101 :									95,220	0	0	0	95,220	95,220
Total Sub Major Head 0 :									3,26,205	0	7,000	0	3,19,205	3,26,205

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: MAY/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
					Total Major Head	2405 :				3,26,205	0	7,000	0	3,19,205	3,26,205
					Total of Month :				3,26,205	0	7,000	0	3,19,205	3,26,205	

Month of Account: JUN/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	2,30,985	0	7,000	0	2,23,985	2,30,985	
					Total Object Head-- I :				2,30,985	0	7,000	0	2,23,985	2,30,985	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	151	Voucher	46,570	0	0	0	46,570	46,570	
					Total Object Head-- II :				46,570	0	0	0	46,570	46,570	
					Total Sub Head :				2,77,555	0	7,000	0	2,70,555	2,77,555	
					Total Minor Head I :				2,77,555	0	7,000	0	2,70,555	2,77,555	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	47,610	0	0	0	47,610	47,610	
					Total Object Head-- I :				47,610	0	0	0	47,610	47,610	
					Total Sub Head :				47,610	0	0	0	47,610	47,610	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	47,610	0	0	0	47,610	47,610	
					Total Object Head-- I :				47,610	0	0	0	47,610	47,610	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Dadengiri Sub Treasury												
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills												
Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre		Total Sub Head :				47,610	0	0	0	47,610	47,610
					Total Minor Head 101 :				95,220	0	0	0	95,220	95,220
					Total Sub Major Head 0 :				3,72,775	0	7,000	0	3,65,775	3,72,775
					Total Major Head 2405 :				3,72,775	0	7,000	0	3,65,775	3,72,775
					Total of Month :				3,72,775	0	7,000	0	3,65,775	3,72,775
Month of Account:		JUL/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	2,30,985	0	7,000	0	2,23,985	2,30,985
					Total Object Head-- 1 :				2,30,985	0	7,000	0	2,23,985	2,30,985
					Total Sub Head :				2,30,985	0	7,000	0	2,23,985	2,30,985
					Total Minor Head 1 :				2,30,985	0	7,000	0	2,23,985	2,30,985
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	47,610	0	0	0	47,610	47,610
					Total Object Head-- 1 :				47,610	0	0	0	47,610	47,610
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	209	Voucher	2,600	0	0	0	2,600	2,600

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(03) Fish Farming Centres0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,600	0	0	0	2,600	2,600
					Total Sub Head :				50,210	0	0	0	50,210	50,210
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	19	Voucher	47,610	0	0	0	47,610	47,610
					Total Object Head-- 1 :				47,610	0	0	0	47,610	47,610
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	208	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head-- 11 :				7,500	0	0	0	7,500	7,500
					Total Sub Head :				55,110	0	0	0	55,110	55,110
					Total Minor Head 101 :				1,05,320	0	0	0	1,05,320	1,05,320
					Total Sub Major Head 0 :				3,36,305	0	7,000	0	3,29,305	3,36,305
					Total Major Head 2405 :				3,36,305	0	7,000	0	3,29,305	3,36,305
					Total of Month :				3,36,305	0	7,000	0	3,29,305	3,36,305

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15	Voucher	2,37,513	0	7,000	0	2,30,513	2,37,513

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Shillong**

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES																												
Department : Fisheries Department																												
Treasury : Dadengiri Sub Treasury																												
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills																												
Month of Account: AUG/2025																												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance				2,37,513	0	7,000	0	2,30,513	2,37,513														
															Total Object Head-- 1 :													
															Total Sub Head :													
		Total Minor Head 1 :																										
		101	(03) Fish Farming Centres0	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	14	Voucher	49,041	0	0	0	49,041	49,041													
																Total Object Head-- 1 :												
																Total Sub Head :												
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	Voucher	49,041	0	0	0	49,041	49,041													
																Total Object Head-- 1 :												
																Total Sub Head :												
		Total Minor Head 101 :																										
		Total Sub Major Head 0 :																										
		Total Major Head 2405 :																										
		Total of Month :																										
		Month of Account: SEP/2025																										
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)														
											8009	7610																

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	- 7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	2,37,513	0	7,000	0	2,30,513	2,37,513							
						Voted-Sixth-Schedule-Garo	336	Voucher	2,37,513	0	7,000	0	2,30,513	2,37,513							
					Total Object Head-- I :								4,75,026	0	14,000	0	4,61,026	4,75,026			
					Total Sub Head :								4,75,026	0	14,000	0	4,61,026	4,75,026			
					Total Minor Head I :								4,75,026	0	14,000	0	4,61,026	4,75,026			
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	49,041	0	0	0	49,041	49,041				
									Voted-Sixth-Schedule-Garo	334	Voucher	49,041	0	0	0	49,041	49,041				
								Total Object Head-- I :								98,082	0	0	0	98,082	98,082
								Total Sub Head :								98,082	0	0	0	98,082	98,082
								(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	49,041	0	0	0	49,041	49,041		
Voted-Sixth-Schedule-Garo	335	Voucher	49,041	0							0	0	49,041	49,041							
Total Object Head-- I :										98,082	0	0	0	98,082	98,082						
Total Sub Head :										98,082	0	0	0	98,082	98,082						
Total Minor Head 101 :								1,96,164	0	0	0	1,96,164	1,96,164								
Total Sub Major Head 0 :								6,71,190	0	14,000	0	6,57,190	6,71,190								
Total Major Head 2405 :								6,71,190	0	14,000	0	6,57,190	6,71,190								

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Run Date :

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
Total of Month :									6,71,190	0	14,000	0	6,57,190	6,71,190	

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,37,513	0	7,000	0	2,30,513	2,37,513	
Total Object Head-- 1 :									2,37,513	0	7,000	0	2,30,513	2,37,513	
Total Sub Head :									2,37,513	0	7,000	0	2,30,513	2,37,513	
Total Minor Head 1 :									2,37,513	0	7,000	0	2,30,513	2,37,513	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	49,041	0	0	0	49,041	49,041	
Total Object Head-- 1 :									49,041	0	0	0	49,041	49,041	
Total Sub Head :									49,041	0	0	0	49,041	49,041	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	49,041	0	0	0	49,041	49,041	
Total Object Head-- 1 :									49,041	0	0	0	49,041	49,041	
Total Sub Head :									49,041	0	0	0	49,041	49,041	
Total Minor Head 101 :									98,082	0	0	0	98,082	98,082	
Total Sub Major Head 0 :									3,35,595	0	7,000	0	3,28,595	3,35,595	

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405		Total Major Head			2405 :				3,35,595	0	7,000	0	3,28,595	3,35,595				
		Total of Month :							3,35,595	0	7,000	0	3,28,595	3,35,595				
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	7610						
2405	00	001	0	(02) District Office	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	11,656	0	0	0	11,656	11,656				
						Voted-Sixth-Schedule-Garo	234	Voucher	14,000	0	0	14,000	14,000					
						Voted-Sixth-Schedule-Garo	308	Voucher	2,40,427	0	7,000	2,33,427	2,40,427					
						Voted-Sixth-Schedule-Garo	411	Voucher	42,248	0	0	42,248	42,248					
						Voted-Sixth-Schedule-Garo	97	Voucher	2,40,427	0	7,000	2,33,427	2,40,427					
						Total Object Head-- I :					5,48,758	0	14,000	0	5,34,758	5,48,758		
						Total Sub Head :					5,48,758	0	14,000	0	5,34,758	5,48,758		
						Total Minor Head I :					5,48,758	0	14,000	0	5,34,758	5,48,758		
						101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	2,392	0	0	0	2,392	2,392
										Voted-Sixth-Schedule-Garo	233	Voucher	7,000	0	0	7,000	7,000	
Voted-Sixth-Schedule-Garo	309	Voucher	49,639	0	0					49,639	49,639							

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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Dadengiri Sub Treasury

D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	93	Voucher	49,639	0	0	0	49,639	49,639	
Total Object Head-- 1 :									1,08,670	0	0	0	1,08,670	1,08,670
Total Sub Head :									1,08,670	0	0	0	1,08,670	1,08,670
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher	2,392	0	0	0	2,392	2,392	
					Voted-Sixth-Schedule-Garo	232	Voucher	7,000	0	0	0	7,000	7,000	
					Voted-Sixth-Schedule-Garo	310	Voucher	49,639	0	0	0	49,639	49,639	
					Voted-Sixth-Schedule-Garo	92	Voucher	49,639	0	0	0	49,639	49,639	
Total Object Head-- 1 :									1,08,670	0	0	0	1,08,670	1,08,670
			6. Medical Treatment		Voted-Sixth-Schedule-Garo	279	Voucher	58,817	0	0	0	58,817	58,817	
Total Object Head-- 6 :									58,817	0	0	0	58,817	58,817
Total Sub Head :									1,67,487	0	0	0	1,67,487	1,67,487
Total Minor Head 101 :									2,76,157	0	0	0	2,76,157	2,76,157
Total Sub Major Head 0 :									8,24,915	0	14,000	0	8,10,915	8,24,915
Total Major Head 2405 :									8,24,915	0	14,000	0	8,10,915	8,24,915
Total of Month :									8,24,915	0	14,000	0	8,10,915	8,24,915
Total of DDO 1100001 :									35,40,755	0	70,000	0	34,70,755	35,40,755

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES			
Department :	Fisheries Department				
Treasury :	Dadengiri Sub Treasury				
D.D.O. :	1100001 Fishery Officer Dadengiri West Garo Hills				
Reconciliation Portion					
<i>Internal Adjustment of A.G. Office:</i>					
DDO wise Total (Original +Reconciliation+IA) :					35,40,755
<u>Summary of DDO wise expenditure</u>					
2405 00 1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,31,240
2405 00 1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	46,570
2405 00 101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,97,014
2405 00 101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	2,600
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,97,014
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	58,817
2405 00 101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	7,500
					35,40,755

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Run Date : 16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1111	Voucher	17,640	0	0	0	17,640	17,640	
					Centrally Sponsored Schemes	General-Voted	1111A	Voucher	1,58,760	0	0	0	1,58,760	1,58,760	
						General-Voted	1112	Voucher	20,160	0	0	0	20,160	20,160	
					Centrally Sponsored Schemes	General-Voted	1112A	Voucher	1,81,440	0	0	0	1,81,440	1,81,440	
						General-Voted	1113	Voucher	32,760	0	0	0	32,760	32,760	
					Centrally Sponsored Schemes	General-Voted	1113A	Voucher	2,94,840	0	0	0	2,94,840	2,94,840	
						General-Voted	1114	Voucher	1,96,344	0	0	0	1,96,344	1,96,344	
					Centrally Sponsored Schemes	General-Voted	1114A	Voucher	17,67,095	0	0	0	17,67,095	17,67,095	
						General-Voted	1115	Voucher	8,000	0	0	0	8,000	8,000	
					Centrally Sponsored Schemes	General-Voted	1115A	Voucher	72,000	0	0	0	72,000	72,000	
						General-Voted	1116	Voucher	10,080	0	0	0	10,080	10,080	
					Centrally Sponsored Schemes	General-Voted	1116A	Voucher	90,720	0	0	0	90,720	90,720	
						General-Voted	1117	Voucher	2,00,000	0	0	0	2,00,000	2,00,000	
					Centrally Sponsored Schemes	General-Voted	1117A	Voucher	18,00,000	0	0	0	18,00,000	18,00,000	
						General-Voted	1118	Voucher	1,03,782	0	0	0	1,03,782	1,03,782	

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Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** JUL/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1118A	Voucher	9,34,038	0	0	0	9,34,038	9,34,038
						Centrally Sponsored Schemes	General-Voted	1119	Voucher	1,200	0	0	0	1,200	1,200
						Centrally Sponsored Schemes	General-Voted	1119A	Voucher	10,800	0	0	0	10,800	10,800
						Centrally Sponsored Schemes	General-Voted	1120	Voucher	6,000	0	0	0	6,000	6,000
						Centrally Sponsored Schemes	General-Voted	1120A	Voucher	54,000	0	0	0	54,000	54,000
						Centrally Sponsored Schemes	General-Voted	1121	Voucher	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	1121A	Voucher	86,400	0	0	0	86,400	86,400
						Centrally Sponsored Schemes	General-Voted	1122	Voucher	7,114	0	0	0	7,114	7,114
						Centrally Sponsored Schemes	General-Voted	1122A	Voucher	64,026	0	0	0	64,026	64,026
						Centrally Sponsored Schemes	General-Voted	1123	Voucher	6,269	0	0	0	6,269	6,269
						Centrally Sponsored Schemes	General-Voted	1123A	Voucher	56,425	0	0	0	56,425	56,425
						Centrally Sponsored Schemes	General-Voted	1124	Voucher	65,675	0	0	0	65,675	65,675
						Centrally Sponsored Schemes	General-Voted	1124A	Voucher	5,91,075	0	0	0	5,91,075	5,91,075
						Centrally Sponsored Schemes	General-Voted	1125	Voucher	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	1125A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000

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Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	396	Voucher	27,642	0	0	0	27,642	27,642	
					Centrally Sponsored Schemes	General-Voted	396A	Voucher	2,48,780	0	0	0	2,48,780	2,48,780	
						General-Voted	397	Voucher	5,040	0	0	0	5,040	5,040	
					Centrally Sponsored Schemes	General-Voted	397A	Voucher	45,360	0	0	0	45,360	45,360	
						General-Voted	398	Voucher	30,000	0	0	0	30,000	30,000	
					Centrally Sponsored Schemes	General-Voted	398A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000	
						General-Voted	399	Voucher	20,160	0	0	0	20,160	20,160	
					Centrally Sponsored Schemes	General-Voted	399A	Voucher	1,81,440	0	0	0	1,81,440	1,81,440	
						General-Voted	501	Voucher	5,040	0	0	0	5,040	5,040	
					Centrally Sponsored Schemes	General-Voted	501A	Voucher	45,360	0	0	0	45,360	45,360	
						General-Voted	855	Voucher	17,640	0	0	0	17,640	17,640	
					Centrally Sponsored Schemes	General-Voted	855A	Voucher	1,58,760	0	0	0	1,58,760	1,58,760	
						General-Voted	989	Voucher	6,269	0	0	0	6,269	6,269	
					Centrally Sponsored Schemes	General-Voted	989A	Voucher	56,425	0	0	0	56,425	56,425	
						General-Voted	990	Voucher	7,114	0	0	0	7,114	7,114	

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Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Cyber Treasury (SPARSH)															
D.D.O. : 1100001 Director Of Fisheries Shillong.															
Month of Account: JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	990A	Voucher	64,026	0	0	0	64,026	64,026
						Centrally Sponsored Schemes	General-Voted	991	Voucher	83,160	0	0	0	83,160	83,160
						Centrally Sponsored Schemes	General-Voted	991A	Voucher	7,48,440	0	0	0	7,48,440	7,48,440
						Centrally Sponsored Schemes	General-Voted	992	Voucher	25,200	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	992A	Voucher	2,26,800	0	0	0	2,26,800	2,26,800
						Centrally Sponsored Schemes	General-Voted	993	Voucher	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	993A	Voucher	68,040	0	0	0	68,040	68,040
Total Object Head-- 36 :									96,94,499	0	0	0	96,94,499	96,94,499	
Total Sub Head :									96,94,499	0	0	0	96,94,499	96,94,499	
Total Minor Head 101 :									96,94,499	0	0	0	96,94,499	96,94,499	
Total Sub Major Head 0 :									96,94,499	0	0	0	96,94,499	96,94,499	
Total Major Head 2405 :									96,94,499	0	0	0	96,94,499	96,94,499	
Total of Month :									96,94,499	0	0	0	96,94,499	96,94,499	
Month of Account: AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1078	Voucher	83,716	0	0	0	83,716	83,716	
					Centrally Sponsored Schemes	General-Voted	1078A	Voucher	7,53,448	0	0	0	7,53,448	7,53,448	
						General-Voted	1079	Voucher	1,34,824	0	0	0	1,34,824	1,34,824	
					Centrally Sponsored Schemes	General-Voted	1079A	Voucher	12,13,416	0	0	0	12,13,416	12,13,416	
						General-Voted	1080	Voucher	59,543	0	0	0	59,543	59,543	
					Centrally Sponsored Schemes	General-Voted	1080A	Voucher	5,35,892	0	0	0	5,35,892	5,35,892	
						General-Voted	1081	Voucher	46,040	0	0	0	46,040	46,040	
					Centrally Sponsored Schemes	General-Voted	1081A	Voucher	4,14,364	0	0	0	4,14,364	4,14,364	
						General-Voted	1277	Voucher	30,123	0	0	0	30,123	30,123	
					Centrally Sponsored Schemes	General-Voted	1277A	Voucher	2,71,102	0	0	0	2,71,102	2,71,102	
						General-Voted	1278	Voucher	10,116	0	0	0	10,116	10,116	
					Centrally Sponsored Schemes	General-Voted	1278A	Voucher	91,044	0	0	0	91,044	91,044	
						General-Voted	1279	Voucher	46,435	0	0	0	46,435	46,435	
					Centrally Sponsored Schemes	General-Voted	1279A	Voucher	4,17,915	0	0	0	4,17,915	4,17,915	
						General-Voted	1280	Voucher	11,254	0	0	0	11,254	11,254	

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Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1280A	Voucher	1,01,286	0	0	0	1,01,286	1,01,286
						Centrally Sponsored Schemes	General-Voted	1281	Voucher	12,326	0	0	0	12,326	12,326
						Centrally Sponsored Schemes	General-Voted	1281A	Voucher	1,10,934	0	0	0	1,10,934	1,10,934
						Centrally Sponsored Schemes	General-Voted	1282	Voucher	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	1282A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Centrally Sponsored Schemes	General-Voted	1283	Voucher	8,514	0	0	0	8,514	8,514
						Centrally Sponsored Schemes	General-Voted	1283A	Voucher	76,626	0	0	0	76,626	76,626
						Centrally Sponsored Schemes	General-Voted	1284	Voucher	2,01,812	0	0	0	2,01,812	2,01,812
						Centrally Sponsored Schemes	General-Voted	1284A	Voucher	18,16,310	0	0	0	18,16,310	18,16,310
						Centrally Sponsored Schemes	General-Voted	1285	Voucher	11,088	0	0	0	11,088	11,088
						Centrally Sponsored Schemes	General-Voted	1285A	Voucher	99,792	0	0	0	99,792	99,792
						Centrally Sponsored Schemes	General-Voted	1286	Voucher	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1286A	Voucher	22,680	0	0	0	22,680	22,680
						Centrally Sponsored Schemes	General-Voted	1287	Voucher	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	1287A	Voucher	68,040	0	0	0	68,040	68,040

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Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1288	Voucher	4,998	0	0	0	4,998	4,998	
					Centrally Sponsored Schemes	General-Voted	1288A	Voucher	44,982	0	0	0	44,982	44,982	
						General-Voted	1289	Voucher	49,651	0	0	0	49,651	49,651	
					Centrally Sponsored Schemes	General-Voted	1289A	Voucher	4,46,863	0	0	0	4,46,863	4,46,863	
						General-Voted	1290	Voucher	3,780	0	0	0	3,780	3,780	
					Centrally Sponsored Schemes	General-Voted	1290A	Voucher	34,020	0	0	0	34,020	34,020	
						General-Voted	1291	Voucher	40,167	0	0	0	40,167	40,167	
					Centrally Sponsored Schemes	General-Voted	1291A	Voucher	3,61,503	0	0	0	3,61,503	3,61,503	
						General-Voted	1292	Voucher	30,776	0	0	0	30,776	30,776	
					Centrally Sponsored Schemes	General-Voted	1292A	Voucher	2,76,983	0	0	0	2,76,983	2,76,983	
						General-Voted	1293	Voucher	30,796	0	0	0	30,796	30,796	
					Centrally Sponsored Schemes	General-Voted	1293A	Voucher	2,77,164	0	0	0	2,77,164	2,77,164	
						General-Voted	1294	Voucher	72,513	0	0	0	72,513	72,513	
					Centrally Sponsored Schemes	General-Voted	1294A	Voucher	6,52,613	0	0	0	6,52,613	6,52,613	
						General-Voted	1295	Voucher	30,000	0	0	0	30,000	30,000	

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1295A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000
						Centrally Sponsored Schemes	General-Voted	1296	Voucher	8,683	0	0	0	8,683	8,683
						Centrally Sponsored Schemes	General-Voted	1296A	Voucher	78,147	0	0	0	78,147	78,147
						Centrally Sponsored Schemes	General-Voted	1297	Voucher	9,600	0	0	0	9,600	9,600
						Centrally Sponsored Schemes	General-Voted	1297A	Voucher	86,400	0	0	0	86,400	86,400
						Centrally Sponsored Schemes	General-Voted	1298	Voucher	28,339	0	0	0	28,339	28,339
						Centrally Sponsored Schemes	General-Voted	1298A	Voucher	2,55,051	0	0	0	2,55,051	2,55,051
						Centrally Sponsored Schemes	General-Voted	1384	Voucher	5,967	0	0	0	5,967	5,967
						Centrally Sponsored Schemes	General-Voted	1384A	Voucher	53,701	0	0	0	53,701	53,701
						Centrally Sponsored Schemes	General-Voted	1385	Voucher	31,287	0	0	0	31,287	31,287
						Centrally Sponsored Schemes	General-Voted	1385A	Voucher	2,81,588	0	0	0	2,81,588	2,81,588
						Centrally Sponsored Schemes	General-Voted	1386	Voucher	24,329	0	0	0	24,329	24,329
						Centrally Sponsored Schemes	General-Voted	1386A	Voucher	2,18,960	0	0	0	2,18,960	2,18,960
						Centrally Sponsored Schemes	General-Voted	1387	Voucher	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	1387A	Voucher	45,360	0	0	0	45,360	45,360

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1388	Voucher	38,953	0	0	0	38,953	38,953
					Centrally Sponsored Schemes	General-Voted	1388A	Voucher	3,50,582	0	0	0	3,50,582	3,50,582
						General-Voted	1389	Voucher	7,560	0	0	0	7,560	7,560
					Centrally Sponsored Schemes	General-Voted	1389A	Voucher	68,040	0	0	0	68,040	68,040
						General-Voted	1390	Voucher	66,300	0	0	0	66,300	66,300
					Centrally Sponsored Schemes	General-Voted	1390A	Voucher	5,96,700	0	0	0	5,96,700	5,96,700
						General-Voted	15	Voucher	2,81,900	0	0	0	2,81,900	2,81,900
						General-Voted	1619	Voucher	2,520	0	0	0	2,520	2,520
					Centrally Sponsored Schemes	General-Voted	1619A	Voucher	22,680	0	0	0	22,680	22,680
						General-Voted	1620	Voucher	36,000	0	0	0	36,000	36,000
					Centrally Sponsored Schemes	General-Voted	1620A	Voucher	3,24,000	0	0	0	3,24,000	3,24,000
						General-Voted	1621	Voucher	22,728	0	0	0	22,728	22,728
					Centrally Sponsored Schemes	General-Voted	1621A	Voucher	2,04,552	0	0	0	2,04,552	2,04,552
						General-Voted	1622	Voucher	15,120	0	0	0	15,120	15,120
					Centrally Sponsored Schemes	General-Voted	1622A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080

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Run Date :

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Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1623	Voucher	25,862	0	0	0	25,862	25,862	
					Centrally Sponsored Schemes	General-Voted	1623A	Voucher	2,32,758	0	0	0	2,32,758	2,32,758	
						General-Voted	1624	Voucher	7,560	0	0	0	7,560	7,560	
					Centrally Sponsored Schemes	General-Voted	1624A	Voucher	68,040	0	0	0	68,040	68,040	
						General-Voted	1625	Voucher	12,600	0	0	0	12,600	12,600	
					Centrally Sponsored Schemes	General-Voted	1625A	Voucher	1,13,400	0	0	0	1,13,400	1,13,400	
						General-Voted	1626	Voucher	20,160	0	0	0	20,160	20,160	
					Centrally Sponsored Schemes	General-Voted	1626A	Voucher	1,81,440	0	0	0	1,81,440	1,81,440	
						General-Voted	1686	Voucher	6,800	0	0	0	6,800	6,800	
					Centrally Sponsored Schemes	General-Voted	1686A	Voucher	61,200	0	0	0	61,200	61,200	
						General-Voted	1687	Voucher	7,191	0	0	0	7,191	7,191	
					Centrally Sponsored Schemes	General-Voted	1687A	Voucher	64,721	0	0	0	64,721	64,721	
						General-Voted	1688	Voucher	50,000	0	0	0	50,000	50,000	
					Centrally Sponsored Schemes	General-Voted	1688A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
						General-Voted	1689	Voucher	4,05,195	0	0	0	4,05,195	4,05,195	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1689A	Voucher	36,46,755	0	0	0	36,46,755	36,46,755	
					Centrally Sponsored Schemes	General-Voted	1690	Voucher	6,712	0	0	0	6,712	6,712	
					Centrally Sponsored Schemes	General-Voted	1690A	Voucher	60,405	0	0	0	60,405	60,405	
					Centrally Sponsored Schemes	General-Voted	1691	Voucher	3,641	0	0	0	3,641	3,641	
					Centrally Sponsored Schemes	General-Voted	1691A	Voucher	32,765	0	0	0	32,765	32,765	
					Centrally Sponsored Schemes	General-Voted	1692	Voucher	4,496	0	0	0	4,496	4,496	
					Centrally Sponsored Schemes	General-Voted	1692A	Voucher	40,464	0	0	0	40,464	40,464	
					Centrally Sponsored Schemes	General-Voted	1693	Voucher	8,230	0	0	0	8,230	8,230	
					Centrally Sponsored Schemes	General-Voted	1693A	Voucher	74,070	0	0	0	74,070	74,070	
					Centrally Sponsored Schemes	General-Voted	1694	Voucher	1,242	0	0	0	1,242	1,242	
					Centrally Sponsored Schemes	General-Voted	1694A	Voucher	11,174	0	0	0	11,174	11,174	
					Centrally Sponsored Schemes	General-Voted	1695	Voucher	10,430	0	0	0	10,430	10,430	
					Centrally Sponsored Schemes	General-Voted	1695A	Voucher	93,870	0	0	0	93,870	93,870	
					Centrally Sponsored Schemes	General-Voted	1696	Voucher	6,559	0	0	0	6,559	6,559	
					Centrally Sponsored Schemes	General-Voted	1696A	Voucher	59,026	0	0	0	59,026	59,026	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1697	Voucher	3,434	0	0	0	0	3,434	3,434
					Centrally Sponsored Schemes	General-Voted	1697A	Voucher	30,907	0	0	0	0	30,907	30,907
						General-Voted	1698	Voucher	986	0	0	0	0	986	986
					Centrally Sponsored Schemes	General-Voted	1698A	Voucher	8,878	0	0	0	0	8,878	8,878
						General-Voted	1699	Voucher	18,970	0	0	0	0	18,970	18,970
					Centrally Sponsored Schemes	General-Voted	1699A	Voucher	1,70,730	0	0	0	0	1,70,730	1,70,730
						General-Voted	1700	Voucher	7,560	0	0	0	0	7,560	7,560
					Centrally Sponsored Schemes	General-Voted	1700A	Voucher	68,040	0	0	0	0	68,040	68,040
						General-Voted	1701	Voucher	15,120	0	0	0	0	15,120	15,120
					Centrally Sponsored Schemes	General-Voted	1701A	Voucher	1,36,080	0	0	0	0	1,36,080	1,36,080
						General-Voted	1702	Voucher	25,200	0	0	0	0	25,200	25,200
					Centrally Sponsored Schemes	General-Voted	1702A	Voucher	2,26,800	0	0	0	0	2,26,800	2,26,800
						General-Voted	1856	Voucher	50,400	0	0	0	0	50,400	50,400
					Centrally Sponsored Schemes	General-Voted	1856A	Voucher	4,53,600	0	0	0	0	4,53,600	4,53,600
						General-Voted	1857	Voucher	1,507	0	0	0	0	1,507	1,507

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1857A	Voucher	13,567	0	0	0	13,567	13,567
						Centrally Sponsored Schemes	General-Voted	1858	Voucher	1,57,273	0	0	0	1,57,273	1,57,273
						Centrally Sponsored Schemes	General-Voted	1858A	Voucher	14,15,457	0	0	0	14,15,457	14,15,457
						Centrally Sponsored Schemes	General-Voted	1859	Voucher	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	1859A	Voucher	90,720	0	0	0	90,720	90,720
						Centrally Sponsored Schemes	General-Voted	1860	Voucher	1,61,000	0	0	0	1,61,000	1,61,000
						Centrally Sponsored Schemes	General-Voted	1860A	Voucher	14,49,000	0	0	0	14,49,000	14,49,000
						Centrally Sponsored Schemes	General-Voted	1861	Voucher	971	0	0	0	971	971
						Centrally Sponsored Schemes	General-Voted	1861A	Voucher	8,743	0	0	0	8,743	8,743
						Centrally Sponsored Schemes	General-Voted	1862	Voucher	547	0	0	0	547	547
						Centrally Sponsored Schemes	General-Voted	1862A	Voucher	4,925	0	0	0	4,925	4,925
						Centrally Sponsored Schemes	General-Voted	1863	Voucher	6,300	0	0	0	6,300	6,300
						Centrally Sponsored Schemes	General-Voted	1863A	Voucher	56,700	0	0	0	56,700	56,700
						Centrally Sponsored Schemes	General-Voted	1864	Voucher	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1864A	Voucher	22,680	0	0	0	22,680	22,680

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1865	Voucher	5,040	0	0	0	5,040	5,040	
					Centrally Sponsored Schemes	General-Voted	1865A	Voucher	45,360	0	0	0	45,360	45,360	
						General-Voted	1866	Voucher	70,600	0	0	0	70,600	70,600	
					Centrally Sponsored Schemes	General-Voted	1866A	Voucher	6,35,400	0	0	0	6,35,400	6,35,400	
						General-Voted	1867	Voucher	30,000	0	0	0	30,000	30,000	
					Centrally Sponsored Schemes	General-Voted	1867A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000	
						General-Voted	1868	Voucher	19,074	0	0	0	19,074	19,074	
					Centrally Sponsored Schemes	General-Voted	1868A	Voucher	1,71,667	0	0	0	1,71,667	1,71,667	
						General-Voted	1869	Voucher	5,649	0	0	0	5,649	5,649	
					Centrally Sponsored Schemes	General-Voted	1869A	Voucher	50,836	0	0	0	50,836	50,836	
						General-Voted	1870	Voucher	15,120	0	0	0	15,120	15,120	
					Centrally Sponsored Schemes	General-Voted	1870A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080	
						General-Voted	1871	Voucher	15,120	0	0	0	15,120	15,120	
					Centrally Sponsored Schemes	General-Voted	1871A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080	
						General-Voted	1872	Voucher	833	0	0	0	833	833	

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Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1872A	Voucher	7,497	0	0	0	7,497	7,497
						Centrally Sponsored Schemes	General-Voted	1873	Voucher	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1873A	Voucher	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1874	Voucher	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1874A	Voucher	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1875	Voucher	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1875A	Voucher	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1876	Voucher	240	0	0	0	240	240
						Centrally Sponsored Schemes	General-Voted	1876A	Voucher	2,160	0	0	0	2,160	2,160
						Centrally Sponsored Schemes	General-Voted	1877	Voucher	100	0	0	0	100	100
						Centrally Sponsored Schemes	General-Voted	1877A	Voucher	900	0	0	0	900	900
						Centrally Sponsored Schemes	General-Voted	1956	Voucher	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	1956A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
						Centrally Sponsored Schemes	General-Voted	1957	Voucher	36,000	0	0	0	36,000	36,000
						Centrally Sponsored Schemes	General-Voted	1957A	Voucher	3,24,000	0	0	0	3,24,000	3,24,000

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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1958	Voucher	1,531	0	0	0	1,531	1,531	
					Centrally Sponsored Schemes	General-Voted	1958A	Voucher	13,776	0	0	0	13,776	13,776	
						General-Voted	1959	Voucher	1,525	0	0	0	1,525	1,525	
					Centrally Sponsored Schemes	General-Voted	1959A	Voucher	13,727	0	0	0	13,727	13,727	
						General-Voted	1960	Voucher	260	0	0	0	260	260	
					Centrally Sponsored Schemes	General-Voted	1960A	Voucher	2,340	0	0	0	2,340	2,340	
						General-Voted	1961	Voucher	200	0	0	0	200	200	
					Centrally Sponsored Schemes	General-Voted	1961A	Voucher	1,800	0	0	0	1,800	1,800	
						General-Voted	1962	Voucher	320	0	0	0	320	320	
					Centrally Sponsored Schemes	General-Voted	1962A	Voucher	2,880	0	0	0	2,880	2,880	
						General-Voted	1963	Voucher	200	0	0	0	200	200	
					Centrally Sponsored Schemes	General-Voted	1963A	Voucher	1,800	0	0	0	1,800	1,800	
						General-Voted	1964	Voucher	200	0	0	0	200	200	
					Centrally Sponsored Schemes	General-Voted	1964A	Voucher	1,800	0	0	0	1,800	1,800	
						General-Voted	1965	Voucher	260	0	0	0	260	260	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1965A	Voucher	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	1966	Voucher	200	0	0	0	200	200
						Centrally Sponsored Schemes	General-Voted	1966A	Voucher	1,800	0	0	0	1,800	1,800
						Centrally Sponsored Schemes	General-Voted	1967	Voucher	6,800	0	0	0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	1967A	Voucher	61,200	0	0	0	61,200	61,200
						Centrally Sponsored Schemes	General-Voted	1968	Voucher	360	0	0	0	360	360
						Centrally Sponsored Schemes	General-Voted	1968A	Voucher	3,240	0	0	0	3,240	3,240
						Centrally Sponsored Schemes	General-Voted	2075	Voucher	50,000	0	0	0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	2075A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Centrally Sponsored Schemes	General-Voted	2076	Voucher	2,303	0	0	0	2,303	2,303
						Centrally Sponsored Schemes	General-Voted	2076A	Voucher	20,727	0	0	0	20,727	20,727
						Centrally Sponsored Schemes	General-Voted	2077	Voucher	850	0	0	0	850	850
						Centrally Sponsored Schemes	General-Voted	2077A	Voucher	7,652	0	0	0	7,652	7,652
						Centrally Sponsored Schemes	General-Voted	2078	Voucher	668	0	0	0	668	668
						Centrally Sponsored Schemes	General-Voted	2078A	Voucher	6,014	0	0	0	6,014	6,014

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2079	Voucher	24,031	0	0	0	24,031	24,031	
					Centrally Sponsored Schemes	General-Voted	2079A	Voucher	2,16,280	0	0	0	2,16,280	2,16,280	
						General-Voted	2080	Voucher	10,080	0	0	0	10,080	10,080	
					Centrally Sponsored Schemes	General-Voted	2080A	Voucher	90,720	0	0	0	90,720	90,720	
						General-Voted	2081	Voucher	7,560	0	0	0	7,560	7,560	
					Centrally Sponsored Schemes	General-Voted	2081A	Voucher	68,040	0	0	0	68,040	68,040	
						General-Voted	2082	Voucher	2,520	0	0	0	2,520	2,520	
					Centrally Sponsored Schemes	General-Voted	2082A	Voucher	22,680	0	0	0	22,680	22,680	
						General-Voted	2198	Voucher	80,000	0	0	0	80,000	80,000	
					Centrally Sponsored Schemes	General-Voted	2198A	Voucher	7,20,000	0	0	0	7,20,000	7,20,000	
						General-Voted	2199	Voucher	43,200	0	0	0	43,200	43,200	
					Centrally Sponsored Schemes	General-Voted	2199A	Voucher	3,88,800	0	0	0	3,88,800	3,88,800	
						General-Voted	2200	Voucher	10,000	0	0	0	10,000	10,000	
					Centrally Sponsored Schemes	General-Voted	2200A	Voucher	90,000	0	0	0	90,000	90,000	
						General-Voted	2201	Voucher	50,000	0	0	0	50,000	50,000	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2201A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						Centrally Sponsored Schemes	General-Voted	2202	Voucher	2,67,615	0	0	0	2,67,615	2,67,615
						Centrally Sponsored Schemes	General-Voted	2202A	Voucher	24,08,535	0	0	0	24,08,535	24,08,535
						Centrally Sponsored Schemes	General-Voted	232	Voucher	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	232A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
						Centrally Sponsored Schemes	General-Voted	233	Voucher	16,000	0	0	0	16,000	16,000
						Centrally Sponsored Schemes	General-Voted	2333	Voucher	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	2333A	Voucher	68,040	0	0	0	68,040	68,040
						Centrally Sponsored Schemes	General-Voted	2334	Voucher	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	2334A	Voucher	90,720	0	0	0	90,720	90,720
						Centrally Sponsored Schemes	General-Voted	233A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000
						Centrally Sponsored Schemes	General-Voted	234	Voucher	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	234A	Voucher	45,360	0	0	0	45,360	45,360
						Centrally Sponsored Schemes	General-Voted	235	Voucher	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	235A	Voucher	22,680	0	0	0	22,680	22,680

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: AUG/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	236	Voucher	22,000	0	0	0	22,000	22,000	
					Centrally Sponsored Schemes	General-Voted	236A	Voucher	1,98,000	0	0	0	1,98,000	1,98,000	
						General-Voted	237	Voucher	60,000	0	0	0	60,000	60,000	
					Centrally Sponsored Schemes	General-Voted	237A	Voucher	5,40,000	0	0	0	5,40,000	5,40,000	
						General-Voted	238	Voucher	45,360	0	0	0	45,360	45,360	
					Centrally Sponsored Schemes	General-Voted	238A	Voucher	4,08,240	0	0	0	4,08,240	4,08,240	
						General-Voted	239	Voucher	7,560	0	0	0	7,560	7,560	
					Centrally Sponsored Schemes	General-Voted	239A	Voucher	68,040	0	0	0	68,040	68,040	
						General-Voted	240	Voucher	34,800	0	0	0	34,800	34,800	
					Centrally Sponsored Schemes	General-Voted	240A	Voucher	3,13,200	0	0	0	3,13,200	3,13,200	
						General-Voted	241	Voucher	85,500	0	0	0	85,500	85,500	
					Centrally Sponsored Schemes	General-Voted	241A	Voucher	7,69,500	0	0	0	7,69,500	7,69,500	
						General-Voted	242	Voucher	1,351	0	0	0	1,351	1,351	
					Centrally Sponsored Schemes	General-Voted	242A	Voucher	12,163	0	0	0	12,163	12,163	
						General-Voted	243	Voucher	5,040	0	0	0	5,040	5,040	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Cyber Treasury (SPARSH)														
D.D.O. :		1100001 Director Of Fisheries Shillong.														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	243A	Voucher	45,360	0	0	0	45,360	45,360	
						Centrally Sponsored Schemes	General-Voted	244	Voucher	1,18,495	0	0	0	1,18,495	1,18,495	
						Centrally Sponsored Schemes	General-Voted	244A	Voucher	10,66,455	0	0	0	10,66,455	10,66,455	
						Centrally Sponsored Schemes	General-Voted	245	Voucher	96,000	0	0	0	96,000	96,000	
						Centrally Sponsored Schemes	General-Voted	245A	Voucher	8,64,000	0	0	0	8,64,000	8,64,000	
						Centrally Sponsored Schemes	General-Voted	246	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	246A	Voucher	40,500	0	0	0	40,500	40,500	
						Centrally Sponsored Schemes	General-Voted	247	Voucher	18,000	0	0	0	18,000	18,000	
						Centrally Sponsored Schemes	General-Voted	247A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000	
						Centrally Sponsored Schemes	General-Voted	248	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted	248A	Voucher	40,500	0	0	0	40,500	40,500	
						Centrally Sponsored Schemes	General-Voted	249	Voucher	1,26,000	0	0	0	1,26,000	1,26,000	
						Centrally Sponsored Schemes	General-Voted	249A	Voucher	11,34,000	0	0	0	11,34,000	11,34,000	
						Centrally Sponsored Schemes	General-Voted	250	Voucher	1,26,000	0	0	0	1,26,000	1,26,000	
						Centrally Sponsored Schemes	General-Voted	250A	Voucher	11,34,000	0	0	0	11,34,000	11,34,000	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	251	Voucher	60,000	0	0	0	60,000	60,000	
					Centrally Sponsored Schemes	General-Voted	251A	Voucher	5,40,000	0	0	0	5,40,000	5,40,000	
						General-Voted	262	Voucher	27,720	0	0	0	27,720	27,720	
					Centrally Sponsored Schemes	General-Voted	262A	Voucher	2,49,480	0	0	0	2,49,480	2,49,480	
						General-Voted	263	Voucher	7,560	0	0	0	7,560	7,560	
					Centrally Sponsored Schemes	General-Voted	263A	Voucher	68,040	0	0	0	68,040	68,040	
						General-Voted	264	Voucher	1,95,210	0	0	0	1,95,210	1,95,210	
					Centrally Sponsored Schemes	General-Voted	264A	Voucher	17,56,886	0	0	0	17,56,886	17,56,886	
						General-Voted	265	Voucher	83,051	0	0	0	83,051	83,051	
					Centrally Sponsored Schemes	General-Voted	265A	Voucher	7,47,460	0	0	0	7,47,460	7,47,460	
						General-Voted	266	Voucher	26,990	0	0	0	26,990	26,990	
					Centrally Sponsored Schemes	General-Voted	266A	Voucher	2,42,910	0	0	0	2,42,910	2,42,910	
						General-Voted	267	Voucher	2,12,690	0	0	0	2,12,690	2,12,690	
					Centrally Sponsored Schemes	General-Voted	267A	Voucher	19,14,210	0	0	0	19,14,210	19,14,210	
						General-Voted	268	Voucher	4,271	0	0	0	4,271	4,271	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	268A	Voucher	38,440	0	0	0	38,440	38,440
						Centrally Sponsored Schemes	General-Voted	269	Voucher	27,720	0	0	0	27,720	27,720
						Centrally Sponsored Schemes	General-Voted	269A	Voucher	2,49,480	0	0	0	2,49,480	2,49,480
						Centrally Sponsored Schemes	General-Voted	270	Voucher	45,360	0	0	0	45,360	45,360
						Centrally Sponsored Schemes	General-Voted	270A	Voucher	4,08,240	0	0	0	4,08,240	4,08,240
						Centrally Sponsored Schemes	General-Voted	271	Voucher	8,700	0	0	0	8,700	8,700
						Centrally Sponsored Schemes	General-Voted	271A	Voucher	78,300	0	0	0	78,300	78,300
						Centrally Sponsored Schemes	General-Voted	272	Voucher	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	272A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000
						Centrally Sponsored Schemes	General-Voted	273	Voucher	16,017	0	0	0	16,017	16,017
						Centrally Sponsored Schemes	General-Voted	273A	Voucher	1,44,158	0	0	0	1,44,158	1,44,158
						Centrally Sponsored Schemes	General-Voted	274	Voucher	7,560	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	274A	Voucher	68,040	0	0	0	68,040	68,040
						Centrally Sponsored Schemes	General-Voted	275	Voucher	15,120	0	0	0	15,120	15,120
						Centrally Sponsored Schemes	General-Voted	275A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080

**Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong**

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Cyber Treasury (SPARSH)															
D.D.O. : 1100001 Director Of Fisheries Shillong.															
Month of Account: AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	276	Voucher	2,520	0	0	0	2,520	2,520	
					Centrally Sponsored Schemes	General-Voted	276A	Voucher	22,680	0	0	0	22,680	22,680	
						General-Voted	277	Voucher	42,000	0	0	0	42,000	42,000	
					Centrally Sponsored Schemes	General-Voted	277A	Voucher	3,78,000	0	0	0	3,78,000	3,78,000	
						General-Voted	278	Voucher	8,700	0	0	0	8,700	8,700	
					Centrally Sponsored Schemes	General-Voted	278A	Voucher	78,300	0	0	0	78,300	78,300	
						General-Voted	78	Voucher	5,04,000	0	0	0	5,04,000	5,04,000	
Total Object Head-- 36 :									4,80,03,704	0	0	0	4,80,03,704	4,80,03,704	
Total Sub Head :									4,80,03,704	0	0	0	4,80,03,704	4,80,03,704	
Total Minor Head 101 :									4,80,03,704	0	0	0	4,80,03,704	4,80,03,704	
Total Sub Major Head 0 :									4,80,03,704	0	0	0	4,80,03,704	4,80,03,704	
Total Major Head 2405 :									4,80,03,704	0	0	0	4,80,03,704	4,80,03,704	
Total of Month :									4,80,03,704	0	0	0	4,80,03,704	4,80,03,704	
Month of Account: SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No.

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1296	Voucher	2,655	0	0	0	2,655	2,655	
					Centrally Sponsored Schemes	General-Voted	1296A	Voucher	23,895	0	0	0	23,895	23,895	
						General-Voted	1297	Voucher	4,000	0	0	0	4,000	4,000	
					Centrally Sponsored Schemes	General-Voted	1297A	Voucher	36,000	0	0	0	36,000	36,000	
						General-Voted	1298	Voucher	13,275	0	0	0	13,275	13,275	
					Centrally Sponsored Schemes	General-Voted	1298A	Voucher	1,19,475	0	0	0	1,19,475	1,19,475	
						General-Voted	1299	Voucher	6,800	0	0	0	6,800	6,800	
					Centrally Sponsored Schemes	General-Voted	1299A	Voucher	61,200	0	0	0	61,200	61,200	
						General-Voted	1300	Voucher	3,489	0	0	0	3,489	3,489	
					Centrally Sponsored Schemes	General-Voted	1300A	Voucher	31,405	0	0	0	31,405	31,405	
						General-Voted	1301	Voucher	7,560	0	0	0	7,560	7,560	
					Centrally Sponsored Schemes	General-Voted	1301A	Voucher	68,040	0	0	0	68,040	68,040	
						General-Voted	1302	Voucher	180	0	0	0	180	180	
					Centrally Sponsored Schemes	General-Voted	1302A	Voucher	1,620	0	0	0	1,620	1,620	
						General-Voted	1303	Voucher	30,518	0	0	0	30,518	30,518	

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Shillong

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Run Date :

16/01/2026

Up to Accounting Month December of Financial Year 2025-2026**Demand :** 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1303A	Voucher	2,74,662	0	0	0	2,74,662	2,74,662
						Centrally Sponsored Schemes	General-Voted	1304	Voucher	1,764	0	0	0	1,764	1,764
						Centrally Sponsored Schemes	General-Voted	1304A	Voucher	15,876	0	0	0	15,876	15,876
						Centrally Sponsored Schemes	General-Voted	1305	Voucher	260	0	0	0	260	260
						Centrally Sponsored Schemes	General-Voted	1305A	Voucher	2,340	0	0	0	2,340	2,340
						Centrally Sponsored Schemes	General-Voted	1306	Voucher	1,840	0	0	0	1,840	1,840
						Centrally Sponsored Schemes	General-Voted	1306A	Voucher	16,560	0	0	0	16,560	16,560
						Centrally Sponsored Schemes	General-Voted	1307	Voucher	420	0	0	0	420	420
						Centrally Sponsored Schemes	General-Voted	1307A	Voucher	3,780	0	0	0	3,780	3,780
						Centrally Sponsored Schemes	General-Voted	1308	Voucher	25,327	0	0	0	25,327	25,327
						Centrally Sponsored Schemes	General-Voted	1308A	Voucher	2,27,943	0	0	0	2,27,943	2,27,943
						Centrally Sponsored Schemes	General-Voted	1309	Voucher	2,792	0	0	0	2,792	2,792
						Centrally Sponsored Schemes	General-Voted	1309A	Voucher	25,128	0	0	0	25,128	25,128
						Centrally Sponsored Schemes	General-Voted	1310	Voucher	1,03,500	0	0	0	1,03,500	1,03,500
						Centrally Sponsored Schemes	General-Voted	1310A	Voucher	9,31,500	0	0	0	9,31,500	9,31,500

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date : 16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1311	Voucher	17,640	0	0	0	17,640	17,640	
					Centrally Sponsored Schemes	General-Voted	1311A	Voucher	1,58,760	0	0	0	1,58,760	1,58,760	
						General-Voted	1312	Voucher	3,489	0	0	0	3,489	3,489	
					Centrally Sponsored Schemes	General-Voted	1312A	Voucher	31,405	0	0	0	31,405	31,405	
						General-Voted	135	Voucher	15,120	0	0	0	15,120	15,120	
					Centrally Sponsored Schemes	General-Voted	135A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080	
						General-Voted	136	Voucher	20,160	0	0	0	20,160	20,160	
						General-Voted	1361	Voucher	22,500	0	0	0	22,500	22,500	
					Centrally Sponsored Schemes	General-Voted	1361A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500	
						General-Voted	1362	Voucher	9,778	0	0	0	9,778	9,778	
					Centrally Sponsored Schemes	General-Voted	1362A	Voucher	88,000	0	0	0	88,000	88,000	
						General-Voted	1363	Voucher	27,000	0	0	0	27,000	27,000	
					Centrally Sponsored Schemes	General-Voted	1363A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000	
						General-Voted	1364	Voucher	27,000	0	0	0	27,000	27,000	
					Centrally Sponsored Schemes	General-Voted	1364A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000	

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(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department												
Treasury :		Cyber Treasury (SPARSH)												
D.D.O. :		1100001 Director Of Fisheries Shillong.												
Month of Account:		SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1365	Voucher	27,000	0	0	0	27,000	27,000
					Centrally Sponsored Schemes	General-Voted	1365A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000
						General-Voted	1366	Voucher	3,73,345	0	0	0	3,73,345	3,73,345
					Centrally Sponsored Schemes	General-Voted	1366A	Voucher	33,60,105	0	0	0	33,60,105	33,60,105
						General-Voted	1367	Voucher	42,000	0	0	0	42,000	42,000
					Centrally Sponsored Schemes	General-Voted	1367A	Voucher	3,78,000	0	0	0	3,78,000	3,78,000
						General-Voted	1368	Voucher	2,94,000	0	0	0	2,94,000	2,94,000
					Centrally Sponsored Schemes	General-Voted	1368A	Voucher	26,46,000	0	0	0	26,46,000	26,46,000
						General-Voted	1369	Voucher	2,97,242	0	0	0	2,97,242	2,97,242
					Centrally Sponsored Schemes	General-Voted	1369A	Voucher	26,75,178	0	0	0	26,75,178	26,75,178
					Centrally Sponsored Schemes	General-Voted	136A	Voucher	1,81,440	0	0	0	1,81,440	1,81,440
						General-Voted	137	Voucher	27,720	0	0	0	27,720	27,720
						General-Voted	1370	Voucher	50,250	0	0	0	50,250	50,250
					Centrally Sponsored Schemes	General-Voted	1370A	Voucher	4,52,250	0	0	0	4,52,250	4,52,250
						General-Voted	1371	Voucher	13,275	0	0	0	13,275	13,275

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1371A	Voucher	1,19,475	0	0	0	1,19,475	1,19,475
						Centrally Sponsored Schemes	General-Voted	1372	Voucher	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1372A	Voucher	22,680	0	0	0	22,680	22,680
						Centrally Sponsored Schemes	General-Voted	1373	Voucher	2,520	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1373A	Voucher	22,680	0	0	0	22,680	22,680
						Centrally Sponsored Schemes	General-Voted	1374	Voucher	10,930	0	0	0	10,930	10,930
						Centrally Sponsored Schemes	General-Voted	1374A	Voucher	98,370	0	0	0	98,370	98,370
						Centrally Sponsored Schemes	General-Voted	1375	Voucher	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1375A	Voucher	81,000	0	0	0	81,000	81,000
						Centrally Sponsored Schemes	General-Voted	1376	Voucher	6,054	0	0	0	6,054	6,054
						Centrally Sponsored Schemes	General-Voted	1376A	Voucher	54,486	0	0	0	54,486	54,486
						Centrally Sponsored Schemes	General-Voted	1377	Voucher	15,054	0	0	0	15,054	15,054
						Centrally Sponsored Schemes	General-Voted	1377A	Voucher	1,35,482	0	0	0	1,35,482	1,35,482
						Centrally Sponsored Schemes	General-Voted	1378	Voucher	31,413	0	0	0	31,413	31,413
						Centrally Sponsored Schemes	General-Voted	1378A	Voucher	2,82,717	0	0	0	2,82,717	2,82,717

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	137A	Voucher	2,49,480	0	0	0	2,49,480	2,49,480
						Centrally Sponsored Schemes	General-Voted	138	Voucher	74,880	0	0	0	74,880	74,880
						Centrally Sponsored Schemes	General-Voted	138A	Voucher	6,73,917	0	0	0	6,73,917	6,73,917
						Centrally Sponsored Schemes	General-Voted	139	Voucher	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	139A	Voucher	90,720	0	0	0	90,720	90,720
						Centrally Sponsored Schemes	General-Voted	140	Voucher	9,000	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	140A	Voucher	81,000	0	0	0	81,000	81,000
						Centrally Sponsored Schemes	General-Voted	141	Voucher	12,600	0	0	0	12,600	12,600
						Centrally Sponsored Schemes	General-Voted	141A	Voucher	1,13,400	0	0	0	1,13,400	1,13,400
						Centrally Sponsored Schemes	General-Voted	142	Voucher	20,160	0	0	0	20,160	20,160
						Centrally Sponsored Schemes	General-Voted	142A	Voucher	1,81,440	0	0	0	1,81,440	1,81,440
						Centrally Sponsored Schemes	General-Voted	143	Voucher	63,000	0	0	0	63,000	63,000
						Centrally Sponsored Schemes	General-Voted	143A	Voucher	5,67,000	0	0	0	5,67,000	5,67,000
						Centrally Sponsored Schemes	General-Voted	144	Voucher	47,205	0	0	0	47,205	47,205
						Centrally Sponsored Schemes	General-Voted	144A	Voucher	4,24,845	0	0	0	4,24,845	4,24,845

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1645	Voucher	180	0	0	0	180	180	
					Centrally Sponsored Schemes	General-Voted	1645A	Voucher	1,620	0	0	0	1,620	1,620	
						General-Voted	1646	Voucher	180	0	0	0	180	180	
					Centrally Sponsored Schemes	General-Voted	1646A	Voucher	1,620	0	0	0	1,620	1,620	
						General-Voted	1647	Voucher	3,25,435	0	0	0	3,25,435	3,25,435	
					Centrally Sponsored Schemes	General-Voted	1647A	Voucher	29,28,913	0	0	0	29,28,913	29,28,913	
						General-Voted	1648	Voucher	50,000	0	0	0	50,000	50,000	
					Centrally Sponsored Schemes	General-Voted	1648A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
						General-Voted	1649	Voucher	1,06,565	0	0	0	1,06,565	1,06,565	
					Centrally Sponsored Schemes	General-Voted	1649A	Voucher	9,59,087	0	0	0	9,59,087	9,59,087	
						General-Voted	1650	Voucher	60,000	0	0	0	60,000	60,000	
					Centrally Sponsored Schemes	General-Voted	1650A	Voucher	5,40,000	0	0	0	5,40,000	5,40,000	
						General-Voted	1651	Voucher	7,479	0	0	0	7,479	7,479	
					Centrally Sponsored Schemes	General-Voted	1651A	Voucher	67,308	0	0	0	67,308	67,308	
						General-Voted	1652	Voucher	90,000	0	0	0	90,000	90,000	

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Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1652A	Voucher	8,10,000	0	0	0	8,10,000	8,10,000	
						General-Voted	1653	Voucher	16,521	0	0	0	16,521	16,521	
					Centrally Sponsored Schemes	General-Voted	1653A	Voucher	1,48,692	0	0	0	1,48,692	1,48,692	
						General-Voted	1654	Voucher	11,820	0	0	0	11,820	11,820	
					Centrally Sponsored Schemes	General-Voted	1654A	Voucher	1,06,380	0	0	0	1,06,380	1,06,380	
						General-Voted	1655	Voucher	9,000	0	0	0	9,000	9,000	
					Centrally Sponsored Schemes	General-Voted	1655A	Voucher	81,000	0	0	0	81,000	81,000	
						General-Voted	1656	Voucher	22,500	0	0	0	22,500	22,500	
					Centrally Sponsored Schemes	General-Voted	1656A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500	
						General-Voted	1657	Voucher	4,740	0	0	0	4,740	4,740	
					Centrally Sponsored Schemes	General-Voted	1657A	Voucher	42,660	0	0	0	42,660	42,660	
						General-Voted	1658	Voucher	42,000	0	0	0	42,000	42,000	
					Centrally Sponsored Schemes	General-Voted	1658A	Voucher	3,78,000	0	0	0	3,78,000	3,78,000	
						General-Voted	1659	Voucher	27,000	0	0	0	27,000	27,000	
					Centrally Sponsored Schemes	General-Voted	1659A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000	

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Run Date : 16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1660	Voucher	54,000	0	0	0	54,000	54,000	
					Centrally Sponsored Schemes	General-Voted	1660A	Voucher	4,86,000	0	0	0	4,86,000	4,86,000	
						General-Voted	1661	Voucher	14,831	0	0	0	14,831	14,831	
					Centrally Sponsored Schemes	General-Voted	1661A	Voucher	1,33,478	0	0	0	1,33,478	1,33,478	
						General-Voted	1662	Voucher	9,000	0	0	0	9,000	9,000	
					Centrally Sponsored Schemes	General-Voted	1662A	Voucher	81,000	0	0	0	81,000	81,000	
						General-Voted	1663	Voucher	2,520	0	0	0	2,520	2,520	
					Centrally Sponsored Schemes	General-Voted	1663A	Voucher	22,680	0	0	0	22,680	22,680	
						General-Voted	1664	Voucher	2,520	0	0	0	2,520	2,520	
					Centrally Sponsored Schemes	General-Voted	1664A	Voucher	22,680	0	0	0	22,680	22,680	
						General-Voted	171	Voucher	7,560	0	0	0	7,560	7,560	
					Centrally Sponsored Schemes	General-Voted	171A	Voucher	68,040	0	0	0	68,040	68,040	
						General-Voted	2637	Voucher	13,027	0	0	0	13,027	13,027	
					Centrally Sponsored Schemes	General-Voted	2637A	Voucher	1,17,247	0	0	0	1,17,247	1,17,247	
						General-Voted	2638	Voucher	5,893	0	0	0	5,893	5,893	

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	2638A	Voucher	53,039	0	0	0	53,039	53,039
						Centrally Sponsored Schemes	General-Voted	3039	Voucher	4,500	0	0	0	4,500	4,500
						Centrally Sponsored Schemes	General-Voted	3039A	Voucher	40,500	0	0	0	40,500	40,500
						Centrally Sponsored Schemes	General-Voted	3137	Voucher	6,354	0	0	0	6,354	6,354
						Centrally Sponsored Schemes	General-Voted	3137A	Voucher	57,182	0	0	0	57,182	57,182
						Centrally Sponsored Schemes	General-Voted	3138	Voucher	26,064	0	0	0	26,064	26,064
						Centrally Sponsored Schemes	General-Voted	3138A	Voucher	2,34,576	0	0	0	2,34,576	2,34,576
						Centrally Sponsored Schemes	General-Voted	3139	Voucher	13,455	0	0	0	13,455	13,455
						Centrally Sponsored Schemes	General-Voted	3139A	Voucher	1,21,100	0	0	0	1,21,100	1,21,100
						Centrally Sponsored Schemes	General-Voted	3140	Voucher	9,808	0	0	0	9,808	9,808
						Centrally Sponsored Schemes	General-Voted	3140A	Voucher	88,275	0	0	0	88,275	88,275
						Centrally Sponsored Schemes	General-Voted	3141	Voucher	61,581	0	0	0	61,581	61,581
						Centrally Sponsored Schemes	General-Voted	3141A	Voucher	5,54,225	0	0	0	5,54,225	5,54,225
						Centrally Sponsored Schemes	General-Voted	3142	Voucher	180	0	0	0	180	180
						Centrally Sponsored Schemes	General-Voted	3142A	Voucher	1,620	0	0	0	1,620	1,620

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3143	Voucher	240	0	0	0	240	240	
					Centrally Sponsored Schemes	General-Voted	3143A	Voucher	2,160	0	0	0	2,160	2,160	
						General-Voted	3144	Voucher	1,323	0	0	0	1,323	1,323	
					Centrally Sponsored Schemes	General-Voted	3144A	Voucher	11,907	0	0	0	11,907	11,907	
						General-Voted	3376	Voucher	6,354	0	0	0	6,354	6,354	
					Centrally Sponsored Schemes	General-Voted	3376A	Voucher	57,182	0	0	0	57,182	57,182	
						General-Voted	390	Voucher	24,000	0	0	0	24,000	24,000	
					Centrally Sponsored Schemes	General-Voted	390A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000	
						General-Voted	414	Voucher	12,600	0	0	0	12,600	12,600	
					Centrally Sponsored Schemes	General-Voted	414A	Voucher	1,13,400	0	0	0	1,13,400	1,13,400	
						General-Voted	415	Voucher	7,560	0	0	0	7,560	7,560	
					Centrally Sponsored Schemes	General-Voted	415A	Voucher	68,040	0	0	0	68,040	68,040	
						General-Voted	433	Voucher	10,080	0	0	0	10,080	10,080	
					Centrally Sponsored Schemes	General-Voted	433A	Voucher	90,720	0	0	0	90,720	90,720	
						General-Voted	434	Voucher	22,680	0	0	0	22,680	22,680	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: SEP/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	434A	Voucher	2,04,120	0	0	0	2,04,120	2,04,120
						Centrally Sponsored Schemes	General-Voted	435	Voucher	45,360	0	0	0	45,360	45,360
						Centrally Sponsored Schemes	General-Voted	435A	Voucher	4,08,240	0	0	0	4,08,240	4,08,240
						Centrally Sponsored Schemes	General-Voted	638	Voucher	18,000	0	0	0	18,000	18,000
						Centrally Sponsored Schemes	General-Voted	638A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000
						Centrally Sponsored Schemes	General-Voted	639	Voucher	5,040	0	0	0	5,040	5,040
						Centrally Sponsored Schemes	General-Voted	639A	Voucher	45,360	0	0	0	45,360	45,360
						Centrally Sponsored Schemes	General-Voted	710	Voucher	10,080	0	0	0	10,080	10,080
						Centrally Sponsored Schemes	General-Voted	710A	Voucher	90,720	0	0	0	90,720	90,720
						Centrally Sponsored Schemes	General-Voted	711	Voucher	24,000	0	0	0	24,000	24,000
						Centrally Sponsored Schemes	General-Voted	711A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000
						Centrally Sponsored Schemes	General-Voted	785	Voucher	1,80,000	0	0	0	1,80,000	1,80,000
						Centrally Sponsored Schemes	General-Voted	785A	Voucher	16,20,000	0	0	0	16,20,000	16,20,000
						Centrally Sponsored Schemes	General-Voted	786	Voucher	340	0	0	0	340	340
						Centrally Sponsored Schemes	General-Voted	786A	Voucher	3,060	0	0	0	3,060	3,060

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Shillong**

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Run Date : 16/01/2026

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Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury : Cyber Treasury (SPARSH)															
D.D.O. : 1100001 Director Of Fisheries Shillong.															
Month of Account: SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	787	Voucher	100	0	0	0	100	100	
					Centrally Sponsored Schemes	General-Voted	787A	Voucher	900	0	0	0	900	900	
						General-Voted	788	Voucher	46,305	0	0	0	46,305	46,305	
					Centrally Sponsored Schemes	General-Voted	788A	Voucher	4,16,748	0	0	0	4,16,748	4,16,748	
						General-Voted	789	Voucher	7,560	0	0	0	7,560	7,560	
					Centrally Sponsored Schemes	General-Voted	789A	Voucher	68,040	0	0	0	68,040	68,040	
						General-Voted	790	Voucher	2,520	0	0	0	2,520	2,520	
					Centrally Sponsored Schemes	General-Voted	790A	Voucher	22,680	0	0	0	22,680	22,680	
Total Object Head-- 36 :									3,21,51,703	0	0	0	3,21,51,703	3,21,51,703	
Total Sub Head :									3,21,51,703	0	0	0	3,21,51,703	3,21,51,703	
Total Minor Head 101 :									3,21,51,703	0	0	0	3,21,51,703	3,21,51,703	
Total Sub Major Head 0 :									3,21,51,703	0	0	0	3,21,51,703	3,21,51,703	
Total Major Head 2405 :									3,21,51,703	0	0	0	3,21,51,703	3,21,51,703	
Total of Month :									3,21,51,703	0	0	0	3,21,51,703	3,21,51,703	
Month of Account: OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Shillong

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1137	Voucher	1,95,855	0	0	0	1,95,855	1,95,855	
					Centrally Sponsored Schemes	General-Voted	1137A	Voucher	17,62,695	0	0	0	17,62,695	17,62,695	
						General-Voted	1190	Voucher	1,075	0	0	0	1,075	1,075	
					Centrally Sponsored Schemes	General-Voted	1190A	Voucher	9,677	0	0	0	9,677	9,677	
						General-Voted	1191	Voucher	222	0	0	0	222	222	
					Centrally Sponsored Schemes	General-Voted	1191A	Voucher	1,999	0	0	0	1,999	1,999	
						General-Voted	1192	Voucher	538	0	0	0	538	538	
					Centrally Sponsored Schemes	General-Voted	1192A	Voucher	4,838	0	0	0	4,838	4,838	
						General-Voted	1193	Voucher	359	0	0	0	359	359	
					Centrally Sponsored Schemes	General-Voted	1193A	Voucher	3,229	0	0	0	3,229	3,229	
						General-Voted	1194	Voucher	556	0	0	0	556	556	
					Centrally Sponsored Schemes	General-Voted	1194A	Voucher	5,008	0	0	0	5,008	5,008	
						General-Voted	1299	Voucher	718	0	0	0	718	718	
					Centrally Sponsored Schemes	General-Voted	1299A	Voucher	6,458	0	0	0	6,458	6,458	
						General-Voted	1300	Voucher	269	0	0	0	269	269	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	1300A	Voucher	2,419	0	0	0	2,419	2,419
						Centrally Sponsored Schemes	General-Voted	1301	Voucher	718	0	0	0	718	718
						Centrally Sponsored Schemes	General-Voted	1301A	Voucher	6,458	0	0	0	6,458	6,458
						Centrally Sponsored Schemes	General-Voted	1340	Voucher	269	0	0	0	269	269
						Centrally Sponsored Schemes	General-Voted	1340A	Voucher	2,419	0	0	0	2,419	2,419
						Centrally Sponsored Schemes	General-Voted	1341	Voucher	556	0	0	0	556	556
						Centrally Sponsored Schemes	General-Voted	1341A	Voucher	5,008	0	0	0	5,008	5,008
						Centrally Sponsored Schemes	General-Voted	239	Voucher	13,622	0	0	0	13,622	13,622
						Centrally Sponsored Schemes	General-Voted	239A	Voucher	1,22,600	0	0	0	1,22,600	1,22,600
						Centrally Sponsored Schemes	General-Voted	626	Voucher	269	0	0	0	269	269
						Centrally Sponsored Schemes	General-Voted	626A	Voucher	2,419	0	0	0	2,419	2,419
						Centrally Sponsored Schemes	General-Voted	627	Voucher	449	0	0	0	449	449
						Centrally Sponsored Schemes	General-Voted	627A	Voucher	4,036	0	0	0	4,036	4,036
						Centrally Sponsored Schemes	General-Voted	628	Voucher	139	0	0	0	139	139
						Centrally Sponsored Schemes	General-Voted	628A	Voucher	1,252	0	0	0	1,252	1,252

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES**Department :** Fisheries Department**Treasury :** Cyber Treasury (SPARSH)**D.D.O. :** 1100001 Director Of Fisheries Shillong.**Month of Account:** OCT/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	853	Voucher	279	0	0	0	279	279	
					Centrally Sponsored Schemes	General-Voted	853A	Voucher	2,516	0	0	0	2,516	2,516	
						General-Voted	854	Voucher	449	0	0	0	449	449	
					Centrally Sponsored Schemes	General-Voted	854A	Voucher	4,036	0	0	0	4,036	4,036	
						General-Voted	855	Voucher	269	0	0	0	269	269	
					Centrally Sponsored Schemes	General-Voted	855A	Voucher	2,422	0	0	0	2,422	2,422	
						General-Voted	856	Voucher	538	0	0	0	538	538	
					Centrally Sponsored Schemes	General-Voted	856A	Voucher	4,844	0	0	0	4,844	4,844	
						General-Voted	857	Voucher	897	0	0	0	897	897	
					Centrally Sponsored Schemes	General-Voted	857A	Voucher	8,073	0	0	0	8,073	8,073	
						General-Voted	858	Voucher	695	0	0	0	695	695	
					Centrally Sponsored Schemes	General-Voted	858A	Voucher	6,259	0	0	0	6,259	6,259	
Total Object Head-- 36 :									21,87,406	0	0	0	21,87,406	21,87,406	
Total Sub Head :									21,87,406	0	0	0	21,87,406	21,87,406	
Total Minor Head 101 :									21,87,406	0	0	0	21,87,406	21,87,406	

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Up to Accounting Month December of Financial Year 2025-2026

Run Date :

16/01/2026

Demand : 49 ADMINISTRATION OF FISHERIES														
Department : Fisheries Department														
Treasury : Cyber Treasury (SPARSH)														
D.D.O. : 1100001 Director Of Fisheries Shillong.														
Month of Account: OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
Total Sub Major Head 0 :									21,87,406	0	0	0	21,87,406	21,87,406
Total Major Head 2405 :									21,87,406	0	0	0	21,87,406	21,87,406
Total of Month :									21,87,406	0	0	0	21,87,406	21,87,406
Month of Account: NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) <u>8009 - 7610</u>		Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	2532	Voucher	3,94,065	0	0	0	3,94,065	3,94,065
					Centrally Sponsored Schemes	General-Voted	2532A	Voucher	35,46,580	0	0	0	35,46,580	35,46,580
						General-Voted	308	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
						General-Voted	3707	Voucher	7,26,582	0	0	0	7,26,582	7,26,582
					Centrally Sponsored Schemes	General-Voted	3707A	Voucher	65,39,240	0	0	0	65,39,240	65,39,240
						General-Voted	457	Voucher	278	0	0	0	278	278
					Centrally Sponsored Schemes	General-Voted	457A	Voucher	2,504	0	0	0	2,504	2,504
						General-Voted	458	Voucher	179	0	0	0	179	179
					Centrally Sponsored Schemes	General-Voted	458A	Voucher	1,615	0	0	0	1,615	1,615
						General-Voted	459	Voucher	279	0	0	0	279	279

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The Office of the Accountant General (A&E) Meghalaya
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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: NOV/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Centrally Sponsored Schemes	General-Voted	459A	Voucher	2,516	0	0	0	2,516	2,516
							General-Voted	460	Voucher	269	0	0	0	269	269
							General-Voted	460A	Voucher	2,419	0	0	0	2,419	2,419
							General-Voted	461	Voucher	269	0	0	0	269	269
							General-Voted	461A	Voucher	2,419	0	0	0	2,419	2,419
Total Object Head-- 36 :									1,16,69,214	0	0	0	1,16,69,214	1,16,69,214	
Total Sub Head :									1,16,69,214	0	0	0	1,16,69,214	1,16,69,214	
Total Minor Head 101 :									1,16,69,214	0	0	0	1,16,69,214	1,16,69,214	
Total Sub Major Head 0 :									1,16,69,214	0	0	0	1,16,69,214	1,16,69,214	
Total Major Head 2405 :									1,16,69,214	0	0	0	1,16,69,214	1,16,69,214	
Total of Month :									1,16,69,214	0	0	0	1,16,69,214	1,16,69,214	

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	7610		
2405	00	101	(38) Blue Revolution Integrated Development	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3006	Voucher	1,00,001	0	0	0	1,00,001	1,00,001
						Centrally General-Voted	3006A	Voucher						

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Cyber Treasury (SPARSH)													
D.D.O. :		1100001 Director Of Fisheries Shillong.													
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	3006A		9,00,014	0	0	0	0	9,00,014	9,00,014
					Centrally Sponsored Schemes	General-Voted	3113	Voucher	134	0	0	0	0	134	134
					Centrally Sponsored Schemes	General-Voted	3113A	Voucher	1,210	0	0	0	0	1,210	1,210
					Centrally Sponsored Schemes	General-Voted	3114	Voucher	1,880	0	0	0	0	1,880	1,880
					Centrally Sponsored Schemes	General-Voted	3114A	Voucher	16,920	0	0	0	0	16,920	16,920
					Centrally Sponsored Schemes	General-Voted	3115	Voucher	90	0	0	0	0	90	90
					Centrally Sponsored Schemes	General-Voted	3115A	Voucher	807	0	0	0	0	807	807
					Centrally Sponsored Schemes	General-Voted	3116	Voucher	139	0	0	0	0	139	139
					Centrally Sponsored Schemes	General-Voted	3116A	Voucher	1,252	0	0	0	0	1,252	1,252
					Centrally Sponsored Schemes	General-Voted	3117	Voucher	139	0	0	0	0	139	139
					Centrally Sponsored Schemes	General-Voted	3117A	Voucher	1,252	0	0	0	0	1,252	1,252
Total Object Head-- 36 :									10,23,838	0	0	0	0	10,23,838	10,23,838
Total Sub Head :									10,23,838	0	0	0	0	10,23,838	10,23,838
Total Minor Head 101 :									10,23,838	0	0	0	0	10,23,838	10,23,838
Total Sub Major Head 0 :									10,23,838	0	0	0	0	10,23,838	10,23,838

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Run Date : 16/01/2026

Up to Accounting Month December of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES

Department : Fisheries Department

Treasury : Cyber Treasury (SPARSH)

D.D.O. : 1100001 Director Of Fisheries Shillong.

Month of Account: DEC/2025

Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Subme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405					Total Major Head	2405 :			10,23,838	0	0	0	0	10,23,838	10,23,838
					Total of Month :				10,23,838	0	0	0	0	10,23,838	10,23,838
					Total of DDO	1100001 :			10,47,30,364	0	0	0	0	10,47,30,364	10,47,30,364
<i>Reconciliation Portion</i>															
<i>Internal Adjustment of A.G. Office:</i>															
DDO wise Total (Original +Reconciliation+IA) :														10,47,30,364	
<u>Summary of DDO wise expenditure</u>															
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)			General-Voted			Centrally Sponsored Schemes				9,31,45,022
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)			General-Voted							1,15,85,342
														10,47,30,364	