

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1077	Voucher	3,77,177	0	0	4,400	3,72,777	3,77,177		
						General-Voted	823	Voucher	23,58,708	6,000	2,92,600	19,800	20,40,308	23,52,708		
						General-Voted	859	Voucher	14,10,986	0	1,81,500	0	12,29,486	14,10,986		
						General-Voted	884	Voucher	1,89,518	0	40,000	0	1,49,518	1,89,518		
						General-Voted	971	Voucher	17,538	0	0	0	17,538	17,538		
						General-Voted	972	Voucher	1,70,914	0	20,000	0	1,50,914	1,70,914		
					Total Object Head-- 1 :				45,24,841	6,000	5,34,100	24,200	39,60,541	45,18,841		
					02. Wages	General-Voted	1730	Voucher	20,000	0	0	0	20,000	20,000		
						General-Voted	1732	Voucher	28,650	0	0	0	28,650	28,650		
					Total Object Head-- 2 :				48,650	0	0	0	48,650	48,650		
					Total Sub Head :				45,73,491	6,000	5,34,100	24,200	40,09,191	45,67,491		
		Total Minor Head 1 :				45,73,491	6,000	5,34,100	24,200	40,09,191	45,67,491					
	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	825	Voucher	1,80,039	0	21,000	0	1,59,039	1,80,039			
					Total Object Head-- 1 :				1,80,039	0	21,000	0	1,59,039	1,80,039		
					Total Sub Head :				1,80,039	0	21,000	0	1,59,039	1,80,039		
		(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	828	Voucher	1,89,157	0	17,000	2,200	1,69,957	1,89,157			
					Total Object Head-- 1 :				1,89,157	0	17,000	2,200	1,69,957	1,89,157		
					Total Sub Head :				1,89,157	0	17,000	2,200	1,69,957	1,89,157		
		(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1290	Voucher	20,000	0	0	0	20,000	20,000			
					General-Voted	822	Voucher	3,52,324	1,000	33,000	4,400	3,13,924	3,51,324			

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Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury:				Shillong (North) Treasury												
D.D.O. :				1100001 Director Of Fisheries Shillong												
Month of Account:				APR/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,72,324	1,000	33,000	4,400	3,33,924	3,71,324	
						Total Sub Head :				3,72,324	1,000	33,000	4,400	3,33,924	3,71,324	
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	827	Voucher	77,704	1,000	0	2,200	74,504	76,704		
						Total Object Head-- 1 :				77,704	1,000	0	2,200	74,504	76,704	
		Total Sub Head :				77,704	1,000	0	2,200	74,504	76,704					
		Total Minor Head 101 :				8,19,224	2,000	71,000	8,800	7,37,424	8,17,224					
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	826	Voucher	1,49,575	0	9,000	2,200	1,38,375	1,49,575		
						Total Object Head-- 1 :				1,49,575	0	9,000	2,200	1,38,375	1,49,575	
			Total Sub Head :				1,49,575	0	9,000	2,200	1,38,375	1,49,575				
			Total Minor Head 105 :				1,49,575	0	9,000	2,200	1,38,375	1,49,575				
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher	2,25,926	1,000	35,076	2,200	1,87,650	2,24,926		
						Total Object Head-- 1 :				2,25,926	1,000	35,076	2,200	1,87,650	2,24,926	
			Total Sub Head :				2,25,926	1,000	35,076	2,200	1,87,650	2,24,926				
			Total Minor Head 109 :				2,25,926	1,000	35,076	2,200	1,87,650	2,24,926				
		Total Sub Major Head 0 :				57,68,216	9,000	6,49,176	37,400	50,72,640	57,59,216					
		Total Major Head 2405 :				57,68,216	9,000	6,49,176	37,400	50,72,640	57,59,216					
2415	05	004	(01) Fish Seed Production, Demonstration Cum-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1291	Voucher	4,258	0	0	0	4,258	4,258		
						General-Voted	903	Voucher	3,94,768	0	27,500	4,400	3,62,868	3,94,768		

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,99,026	0	27,500	4,400		3,67,126	3,99,026	
						Total Sub Head :				3,99,026	0	27,500	4,400		3,67,126	3,99,026	
						Total Minor Head 4 :				3,99,026	0	27,500	4,400		3,67,126	3,99,026	
						Total Sub Major Head 5 :				3,99,026	0	27,500	4,400		3,67,126	3,99,026	
						Total Major Head 2415 :				3,99,026	0	27,500	4,400		3,67,126	3,99,026	
Total of Month :											61,67,242	9,000	6,76,676	41,800		54,39,766	61,58,242
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted			1982	Voucher	20,925	0	0	0		20,925	20,925
						General-Voted			1983	Voucher	1,23,840	0	0	0		1,23,840	1,23,840
						General-Voted			2021	Voucher	1,03,545	0	0	0		1,03,545	1,03,545
						General-Voted			2890	Voucher	5,787	0	0	0		5,787	5,787
						General-Voted			3201	Voucher	13,500	0	0	0		13,500	13,500
						General-Voted			835	Voucher	23,87,917	6,000	3,08,600	19,800		20,53,517	23,81,917
						General-Voted			837	Voucher	18,24,245	0	2,86,500	0		15,37,745	18,24,245
						General-Voted			880	Voucher	3,93,452	0	0	4,400		3,89,052	3,93,452
Total Object Head-- 1 :											48,73,211	6,000	5,95,100	24,200		42,47,911	48,67,211

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2405	00	001	(01) Directorate Office	0	02. Wages		General-Voted	2349	Voucher	12,000	0	0	0	12,000	12,000		
							General-Voted	2357	Voucher	23,143	0	0	0	23,143	23,143		
							General-Voted	2464	Voucher	10,800	0	0	0	10,800	10,800		
							General-Voted	2501	Voucher	12,000	0	0	0	12,000	12,000		
							General-Voted	2502	Voucher	28,650	0	0	0	28,650	28,650		
			Total Object Head-- 2 :				86,593	0	0	0	86,593	86,593					
			Total Sub Head :				49,59,804	6,000	5,95,100	24,200	43,34,504	49,53,804					
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		General-Voted	2358	Voucher	38,070	0	0	0	38,070	38,070		
						Total Object Head-- 14 :				38,070	0	0	0	38,070	38,070		
						Total Sub Head :				38,070	0	0	0	38,070	38,070		
		Total Minor Head 1 :				49,97,874	6,000	5,95,100	24,200	43,72,574	49,91,874						
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	2011	Voucher	9,981	0	0	0	9,981	9,981		
							General-Voted	839	Voucher	1,83,366	0	21,000	0	1,62,366	1,83,366		
						Total Object Head-- 1 :				1,93,347	0	21,000	0	1,72,347	1,93,347		
			Total Sub Head :				1,93,347	0	21,000	0	1,72,347	1,93,347					
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance		General-Voted	1985	Voucher	10,413	0	0	0	10,413	10,413		
							General-Voted	842	Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628		
						Total Object Head-- 1 :				2,03,041	0	17,000	2,200	1,83,841	2,03,041		
		Total Sub Head :				2,03,041	0	17,000	2,200	1,83,841	2,03,041						
		(08) Development Of	0	(01) Salaries,	General-Voted	2012	Voucher	19,611	0	0	0	19,611	19,611				

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES																																		
Department : Fisheries Department																																		
Treasury: Shillong (North) Treasury																																		
D.D.O. : 1100001 Director Of Fisheries Shillong																																		
Month of Account: MAY/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	836	Voucher	3,58,861	1,000	33,000	4,400	3,20,461	3,57,861																				
						Total Object Head-- 1 :				3,78,472	1,000	33,000	4,400	3,40,072	3,77,472																			
						Total Sub Head :				3,78,472	1,000	33,000	4,400	3,40,072	3,77,472																			
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2010	Voucher	4,176	0	0	0	4,176	4,176																				
						General-Voted	841	Voucher	79,096	1,000	0	2,200	75,896	78,096																				
						Total Object Head-- 1 :				83,272	1,000	0	2,200	80,072	82,272																			
		Total Sub Head :				83,272	1,000	0	2,200	80,072	82,272																							
		Total Minor Head 101 :				8,58,132	2,000	71,000	8,800	7,76,332	8,56,132																							
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2009	Voucher	8,190	0	0	0	8,190	8,190																				
						General-Voted	840	Voucher	1,52,305	0	9,000	2,200	1,41,105	1,52,305																				
						Total Object Head-- 1 :				1,60,495	0	9,000	2,200	1,49,295	1,60,495																			
			Total Sub Head :				1,60,495	0	9,000	2,200	1,49,295	1,60,495																						
			Total Minor Head 105 :				1,60,495	0	9,000	2,200	1,49,295	1,60,495																						
			109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1986	Voucher	11,754	0	0	0	11,754	11,754																			
		General-Voted					813	Voucher	2,29,844	1,000	35,076	2,200	1,91,568	2,28,844																				
		Total Object Head-- 1 :					2,41,598	1,000	35,076	2,200	2,03,322	2,40,598																						
		Total Sub Head :				2,41,598	1,000	35,076	2,200	2,03,322	2,40,598																							
		Total Minor Head 109 :				2,41,598	1,000	35,076	2,200	2,03,322	2,40,598																							
Total Sub Major Head 0 :				62,58,099	9,000	7,10,176	37,400	55,01,523	62,49,099																									

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2405																
Total Major Head						2405 :				62,58,099	9,000	7,10,176	37,400	55,01,523	62,49,099	
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted		1984	Voucher	21,627	0	0	0	21,627	21,627	
						General-Voted		838	Voucher	4,01,977	0	27,500	4,400	3,70,077	4,01,977	
						Total Object Head-- 1 :				4,23,604	0	27,500	4,400	3,91,704	4,23,604	
						Total Sub Head :				4,23,604	0	27,500	4,400	3,91,704	4,23,604	
						Total Minor Head 4 :				4,23,604	0	27,500	4,400	3,91,704	4,23,604	
						Total Sub Major Head 5 :				4,23,604	0	27,500	4,400	3,91,704	4,23,604	
						Total Major Head 2415 :				4,23,604	0	27,500	4,400	3,91,704	4,23,604	
Total of Month :										66,81,703	9,000	7,37,676	41,800	58,93,227	66,72,703	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		540	Voucher	3,88,802	0	0	4,400	3,84,402	3,88,802	
						General-Voted		542	Voucher	22,68,610	6,000	3,08,600	19,800	19,34,210	22,62,610	
						General-Voted		746	Voucher	18,24,245	0	2,86,500	0	15,37,745	18,24,245	
						Total Object Head-- 1 :				44,81,657	6,000	5,95,100	24,200	38,56,357	44,75,657	
					02. Wages	General-Voted		1370	Voucher	92,650	0	0	0	92,650	92,650	
						Total Object Head-- 2 :				92,650	0	0	0	92,650	92,650	

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Demand : 49 ADMINISTRATION OF FISHERIES																									
Department : Fisheries Department																									
Treasury: Shillong (North) Treasury																									
D.D.O. : 1100001 Director Of Fisheries Shillong																									
Month of Account: JUN/2025																									
Major Sub Minor Sub			Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																			8009 - 7610						
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1057	Voucher	4,560	0	0	0	4,560	4,560										
						General-Voted		2113	Voucher	21,184	0	0	0	21,184	21,184										
						General-Voted		2570	Voucher	2,160	0	0	0	2,160	2,160										
						Total Object Head-- 11 :		27,904	0	0	0	27,904	27,904												
					(13) Office Expenses	General-Voted		3206	Voucher	22,575	0	0	0	22,575	22,575										
						Total Object Head-- 13 :		22,575	0	0	0	22,575	22,575												
					Total Sub Head :		46,24,786	6,000	5,95,100	24,200	39,99,486	46,18,786													
					Total Minor Head 1 :		46,24,786	6,000	5,95,100	24,200	39,99,486	46,18,786													
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted		385	Voucher	1,83,366	0	21,000	0	1,62,366	1,83,366										
						Total Object Head-- 1 :		1,83,366	0	21,000	0	1,62,366	1,83,366												
						Total Sub Head :		1,83,366	0	21,000	0	1,62,366	1,83,366												
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted		575	Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628										
						Total Object Head-- 1 :		1,92,628	0	17,000	2,200	1,73,428	1,92,628												
						Total Sub Head :		1,92,628	0	17,000	2,200	1,73,428	1,92,628												
			(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted		1519	Voucher	19,355	0	0	0	19,355	19,355										
						General-Voted		539	Voucher	3,58,861	1,000	33,000	4,400	3,20,461	3,57,861										
						Total Object Head-- 1 :		3,78,216	1,000	33,000	4,400	3,39,816	3,77,216												
						Total Sub Head :		3,78,216	1,000	33,000	4,400	3,39,816	3,77,216												
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted		574	Voucher	79,096	1,000	0	2,200	75,896	78,096										

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					79,096	1,000	0	2,200		75,896	78,096
						Total Sub Head :					79,096	1,000	0	2,200		75,896	78,096
						Total Minor Head 101 :					8,33,306	2,000	71,000	8,800		7,51,506	8,31,306
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted			573	Voucher	1,52,305	0	9,000	2,200		1,41,105	1,52,30
						Total Object Head-- 1 :					1,52,305	0	9,000	2,200		1,41,105	1,52,305
						Total Sub Head :					1,52,305	0	9,000	2,200		1,41,105	1,52,305
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted			541	Voucher	2,15,844	1,000	35,076	2,200		1,77,568	2,14,84
						Total Object Head-- 1 :					2,15,844	1,000	35,076	2,200		1,77,568	2,14,844
						Total Sub Head :					2,15,844	1,000	35,076	2,200		1,77,568	2,14,844
		Total Minor Head 109 :					2,15,844	1,000	35,076	2,200		1,77,568	2,14,844				
		Total Sub Major Head 0 :					58,26,241	9,000	7,10,176	37,400		50,69,665	58,17,241				
		Total Major Head 2405 :					58,26,241	9,000	7,10,176	37,400		50,69,665	58,17,241				
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted			543	Voucher	3,87,977	0	27,500	4,400		3,56,077	3,87,97
						Total Object Head-- 1 :					3,87,977	0	27,500	4,400		3,56,077	3,87,977
						Total Sub Head :					3,87,977	0	27,500	4,400		3,56,077	3,87,977
						Total Minor Head 4 :					3,87,977	0	27,500	4,400		3,56,077	3,87,977

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Up to Accounting Month September of Financial Year 2025-2026

Demand :				49 ADMINISTRATION OF FISHERIES																												
Department :				Fisheries Department																												
Treasury:				Shillong (North) Treasury																												
D.D.O. :				1100001 Director Of Fisheries Shillong																												
Month of Account:				JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2415		05						Total Sub Major Head 5 :												3,87,977		0		27,500			4,400		3,56,077		3,87,977	
								Total Major Head 2415 :												3,87,977		0		27,500			4,400		3,56,077		3,87,977	
								Total of Month :												62,14,218		9,000		7,37,676			41,800		54,25,742		62,05,218	
Month of Account:				JUL/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		1249		Voucher		90,858		0		0		0		90,858		90,858										
						General-Voted		2953		Voucher		3,060		0		0		0		3,060		3,060										
						General-Voted		474		Voucher		22,78,671		6,000		2,91,800		19,800		19,61,071		22,72,671										
						General-Voted		476		Voucher		3,88,802		0		0		4,400		3,84,402		3,88,802										
						General-Voted		54		Voucher		18,24,245		0		2,86,500		0		15,37,745		18,24,245										
						General-Voted		967		Voucher		12,000		0		0		0		12,000		12,000										
					Total Object Head-- 1 :						45,97,636		6,000		5,78,300		24,200		39,89,136		45,91,636											
					02. Wages	General-Voted		1665		Voucher		70,125		0		0		0		70,125		70,125										
						Total Object Head-- 2 :						70,125		0		0		0		70,125		70,125										
					6. Medical Treatment	General-Voted		1786		Voucher		21,588		0		0		0		21,588		21,588										
						Total Object Head-- 6 :						21,588		0		0		0		21,588		21,588										
					(11) Travel Expenses, Conveyance	General-Voted		1399		Voucher		23,112		0		0		0		23,112		23,112										
						General-Voted		1400		Voucher		6,404		0		0		0		6,404		6,404										

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1697	Voucher	44,365	0	0	0	0	44,365	44,365	
						General-Voted		3050	Voucher	1,00,644	0	0	0	0	1,00,644	1,00,644	
						Total Object Head-- 11 :				1,74,525	0	0	0	1,74,525	1,74,525		
					(13) Office Expenses	General-Voted		1666	Voucher	31,845	0	0	0	0	31,845	31,845	
						General-Voted		1668	Voucher	8,332	0	0	0	0	8,332	8,332	
						General-Voted		1835	Voucher	71,783	0	0	0	0	71,783	71,783	
						General-Voted		1856	Voucher	98,600	0	0	0	0	98,600	98,600	
						General-Voted		1872	Voucher	2,01,464	0	0	0	0	2,01,464	2,01,464	
						General-Voted		2086	Voucher	85,882	0	0	0	0	85,882	85,882	
						General-Voted		2087	Voucher	96,778	0	0	0	0	96,778	96,778	
						General-Voted		2875	Voucher	20,532	0	0	0	0	20,532	20,532	
						Total Object Head-- 13 :				6,15,216	0	0	0	6,15,216	6,15,216		
			27. Minor Works/Maintenance	General-Voted		2040	Voucher	47,500	0	0	0	0	47,500	47,500			
				General-Voted		2041	Voucher	41,900	0	0	0	0	41,900	41,900			
				Total Object Head-- 27 :				89,400	0	0	0	89,400	89,400				
			Total Sub Head :									55,68,490	6,000	5,78,300	24,200	49,59,990	55,62,490
			(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	02. Wages	General-Voted		1667	Voucher	83,867	0	0	0	0	83,867	83,867	
						Total Object Head-- 2 :				83,867	0	0	0	83,867	83,867		
						Total Sub Head :				83,867	0	0	0	83,867	83,867		

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Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury:		Shillong (North) Treasury																			
D.D.O. :		1100001 Director Of Fisheries Shillong																			
Month of Account:		JUL/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2405	00	001	Total Minor Head 1 :					56,52,357	6,000	5,78,300	24,200	50,43,857	56,46,357								
			101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	479	Voucher	1,83,366	0	21,000	0	1,62,366	1,83,366						
							Total Object Head-- 1 :					1,83,366	0	21,000	0	1,62,366	1,83,366				
							Total Sub Head :					1,83,366	0	21,000	0	1,62,366	1,83,366				
			101	(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	482	Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628						
							Total Object Head-- 1 :					1,92,628	0	17,000	2,200	1,73,428	1,92,628				
							27. Minor Works	General-Voted	2873	Voucher	23,650	0	0	0	23,650	23,650					
											Total Object Head-- 27 :					23,650	0	0	0	23,650	23,650
											Total Sub Head :					2,16,278	0	17,000	2,200	1,97,078	2,16,278
							101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	475	Voucher	3,58,861	1,000	33,000	4,400	3,20,461	3,57,861		
											General-Voted	768	Voucher	9,667	0	0	0	9,667	9,667		
			Total Object Head-- 1 :								3,68,528	1,000	33,000	4,400	3,30,128	3,67,528					
			Total Sub Head :								3,68,528	1,000	33,000	4,400	3,30,128	3,67,528					
			101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	481	Voucher	79,096	1,000	0	2,200	75,896	78,096						
							Total Object Head-- 1 :					79,096	1,000	0	2,200	75,896	78,096				
							Total Sub Head :					79,096	1,000	0	2,200	75,896	78,096				
							Total Minor Head 101 :					8,47,268	2,000	71,000	8,800	7,65,468	8,45,268				
			105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	480	Voucher	1,52,305	0	7,000	2,200	1,43,105	1,52,305						
							Total Object Head-- 1 :					1,52,305	0	7,000	2,200	1,43,105	1,52,305				

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand :				49 ADMINISTRATION OF FISHERIES													
Department :				Fisheries Department													
Treasury:				Shillong (North) Treasury													
D.D.O. :				1100001 Director Of Fisheries Shillong													
Month of Account:				JUL/2025													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	Total Sub Head :					1,52,305	0	7,000	2,200	1,43,105	1,52,305			
				Total Minor Head 105 :					1,52,305	0	7,000	2,200	1,43,105	1,52,305			
				109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	477	Voucher	2,15,844	1,000	35,076	2,200	1,77,568	2,14,844	
		Total Object Head-- 1 :						2,15,844	1,000	35,076	2,200	1,77,568	2,14,844				
		(13) Office Expenses	General-Voted					2874	Voucher	2,460	0	0	0	2,460	2,460		
			Total Object Head-- 13 :					2,460	0	0	0	2,460	2,460				
			Total Sub Head :					2,18,304	1,000	35,076	2,200	1,80,028	2,17,304				
		Total Minor Head 109 :					2,18,304	1,000	35,076	2,200	1,80,028	2,17,304					
		Total Sub Major Head 0 :					68,70,234	9,000	6,91,376	37,400	61,32,458	68,61,234					
		Total Major Head 2405 :					68,70,234	9,000	6,91,376	37,400	61,32,458	68,61,234					
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	478	Voucher	3,87,977	0	27,500	4,400	3,56,077	3,87,977			
						Total Object Head-- 1 :					3,87,977	0	27,500	4,400	3,56,077	3,87,977	
						27. Minor Works/Maintenance	General-Voted	2039	Voucher	24,750	0	0	0	24,750	24,750		
							Total Object Head-- 27 :					24,750	0	0	0	24,750	24,750
							Total Sub Head :					4,12,727	0	27,500	4,400	3,80,827	4,12,727
						Total Minor Head 4 :					4,12,727	0	27,500	4,400	3,80,827	4,12,727	
						Total Sub Major Head 5 :					4,12,727	0	27,500	4,400	3,80,827	4,12,727	

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Shillong

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Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury:				Shillong (North) Treasury												
D.D.O. :				1100001 Director Of Fisheries Shillong												
Month of Account:				JUL/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2415					Total Major Head	2415 :			4,12,727	0	27,500	4,400		3,80,827	4,12,727	
					Total of Month	:			72,82,961	9,000	7,18,876	41,800		65,13,285	72,73,961	
Month of Account:				AUG/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1910	Voucher	5,549	0	0	0	5,549	5,549		
						General-Voted	2803	Voucher	4,264	0	0	0	4,264	4,264		
						General-Voted	285	Voucher	23,42,750	6,000	2,64,000	19,800	20,52,950	23,36,750		
						General-Voted	3163	Voucher	3,658	0	0	0	3,658	3,658		
						General-Voted	84	Voucher	18,71,925	0	2,86,500	0	15,85,425	18,71,925		
						General-Voted	921	Voucher	4,00,282	0	0	4,400	3,95,882	4,00,282		
					Total Object Head-- 1 :				46,28,428	6,000	5,50,500	24,200	40,47,728	46,22,428		
				02. Wages		General-Voted	1577	Voucher	48,650	0	0	0	48,650	48,650		
						General-Voted	1592	Voucher	24,000	0	0	0	24,000	24,000		
						General-Voted	1885	Voucher	11,025	0	0	0	11,025	11,025		
				Total Object Head-- 2 :				83,675	0	0	0	83,675	83,675			
				6. Medical Treatment		General-Voted	2628	Voucher	4,87,500	0	0	0	4,87,500	4,87,500		
						Total Object Head-- 6 :				4,87,500	0	0	0	4,87,500	4,87,500	
				(11) Travel Expenses,		General-Voted	1831	Voucher	23,880	0	0	0	23,880	23,880		
						Total Object Head-- 11 :				23,880	0	0	0	23,880	23,880	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2405	00	001	(01) Directorate Office	0	(13) Office Expenses	General-Voted	10862	Challan	-3,186	0	0	0	-3,186	-3,186		
						General-Voted	1587	Voucher	16,000	0	0	0	16,000	16,000		
						General-Voted	1588	Voucher	19,431	0	0	0	19,431	19,431		
						General-Voted	1666	Voucher	1,500	0	0	0	1,500	1,500		
						General-Voted	1882	Voucher	4,538	0	0	0	4,538	4,538		
						General-Voted	2657	Voucher	6,000	0	0	0	6,000	6,000		
						General-Voted	3108	Voucher	91,300	0	0	0	91,300	91,300		
						Total Object Head-- 13 :				1,35,583	0	0	0	1,35,583	1,35,583	
		Total Sub Head :				53,59,066	6,000	5,50,500	24,200	47,78,366	53,53,066					
		Total Minor Head 1 :				53,59,066	6,000	5,50,500	24,200	47,78,366	53,53,066					
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	923	Voucher	1,88,688	0	21,000	0	1,67,688	1,88,688		
						Total Object Head-- 1 :				1,88,688	0	21,000	0	1,67,688	1,88,688	
				02. Wages	General-Voted	1880	Voucher	39,930	0	0	0	39,930	39,930			
					Total Object Head-- 2 :				39,930	0	0	0	39,930	39,930		
			Total Sub Head :				2,28,618	0	21,000	0	2,07,618	2,28,618				
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	507	Voucher	1,98,143	0	17,000	2,200	1,78,943	1,98,143		
						Total Object Head-- 1 :				1,98,143	0	17,000	2,200	1,78,943	1,98,143	
				Total Sub Head :				1,98,143	0	17,000	2,200	1,78,943	1,98,143			
		(08) Development Of Reservoir And Lakes		0	(01) Salaries, Sumtuary Allowance	General-Voted	919	Voucher	9,677	0	0	0	9,677	9,677		
			General-Voted			920	Voucher	3,69,455	1,000	34,000	4,400	3,30,055	3,68,455			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,79,132	1,000	34,000	4,400	3,39,732	3,78,132	
						Total Sub Head :				3,79,132	1,000	34,000	4,400	3,39,732	3,78,132	
						(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted		506	Voucher	81,392	1,000	0	2,200
			Total Object Head-- 1 :						81,392	1,000	0	2,200	78,192	80,392		
			Total Sub Head :						81,392	1,000	0	2,200	78,192	80,392		
			(14) Culture And Development Of Mahaseer And Trout	0	13. Office Expenses	General-Voted		1897	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
						Total Sub Head :				3,000	0	0	0	3,000	3,000	
			(16) Welfare Of Fishermen	0	33. Subsidies	Centrally Sponsored Schemes		General-Voted	1884	Voucher	9,780	0	0	0	9,780	9,780
						Total Object Head-- 33 :				9,780	0	0	0	9,780	9,780	
						Total Sub Head :				9,780	0	0	0	9,780	9,780	
			Total Minor Head 101 :				9,00,065	2,000	72,000	8,800	8,17,265	8,98,065				
			105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted		924	Voucher	1,56,852	0	7,000	2,200	1,47,652	1,56,852
							Total Object Head-- 1 :				1,56,852	0	7,000	2,200	1,47,652	1,56,852
							Total Sub Head :				1,56,852	0	7,000	2,200	1,47,652	1,56,852
			Total Minor Head 105 :				1,56,852	0	7,000	2,200	1,47,652	1,56,852				
109	(01) Extension-	0	(01) Salaries,	General-Voted		3165	Voucher	2,258	0	0	0	2,258	2,258			

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury:		Shillong (North) Treasury																	
D.D.O. :		1100001 Director Of Fisheries Shillong																	
Month of Account:		AUG/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	922	Voucher	2,21,924	1,000	35,076	2,200	1,83,648	2,20,924					
						Total Object Head-- 1 :					2,24,182	1,000	35,076	2,200	1,85,906	2,23,182			
					(13) Office Expenses	General-Voted	1589	Voucher	1,440	0	0	0	1,440	1,440					
						General-Voted	1883	Voucher	1,140	0	0	0	1,140	1,140					
						General-Voted	1891	Voucher	1,950	0	0	0	1,950	1,950					
						General-Voted	1896	Voucher	5,300	0	0	0	5,300	5,300					
						Total Object Head-- 13 :					9,830	0	0	0	9,830	9,830			
					Total Sub Head :					2,34,012	1,000	35,076	2,200	1,95,736	2,33,012				
					Total Minor Head 109 :					2,34,012	1,000	35,076	2,200	1,95,736	2,33,012				
					Total Sub Major Head 0 :					66,49,995	9,000	6,64,576	37,400	59,39,019	66,40,995				
					Total Major Head 2405 :					66,49,995	9,000	6,64,576	37,400	59,39,019	66,40,995				
					2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3164	Voucher	2,258	0	0	0	2,258	2,258
											General-Voted	678	Voucher	3,97,168	0	27,500	4,400	3,65,268	3,97,168
Total Object Head-- 1 :										3,99,426	0	27,500	4,400	3,67,526	3,99,426				
Total Sub Head :										3,99,426	0	27,500	4,400	3,67,526	3,99,426				
Total Minor Head 4 :										3,99,426	0	27,500	4,400	3,67,526	3,99,426				
Total Sub Major Head 5 :										3,99,426	0	27,500	4,400	3,67,526	3,99,426				
Total Major Head 2415 :										3,99,426	0	27,500	4,400	3,67,526	3,99,426				
Total of Month :										70,49,421	9,000	6,92,076	41,800	63,06,545	70,40,421				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted		1657	Voucher	1,20,490	0	0	0	1,20,490	1,20,490		
						General-Voted		243	Voucher	23,35,014	0	2,74,000	19,800	20,41,214	23,35,014		
						General-Voted		2448	Voucher	54,138	0	0	0	54,138	54,138		
						General-Voted		3282	Voucher	22,55,329	0	2,48,000	19,800	19,87,529	22,55,329		
						General-Voted		3283	Voucher	4,00,282	0	0	4,400	3,95,882	4,00,282		
						General-Voted		3878	Voucher	20,28,665	0	2,96,500	0	17,32,165	20,28,665		
						General-Voted		4542	Voucher	14,000	0	0	0	14,000	14,000		
						General-Voted		478	Voucher	4,00,282	0	0	4,400	3,95,882	4,00,282		
						General-Voted		479	Voucher	18,71,925	0	2,96,500	0	15,75,425	18,71,925		
					Total Object Head-- 1 :								94,80,125	0	11,15,000	48,400	83,16,725
				02. Wages	General-Voted		1279	Voucher	85,526	0	0	0	85,526	85,526			
					Total Object Head-- 2 :								85,526	0	0	0	85,526
				(11) Travel Expenses, Conveyance Allowances	General-Voted		2750	Voucher	24,555	0	0	0	24,555	24,555			
					Total Object Head-- 11 :								24,555	0	0	0	24,555
				(13) Office Expenses	General-Voted		2376	Voucher	10,000	0	0	0	10,000	10,000			
					General-Voted		2390	Voucher	49,770	0	0	0	49,770	49,770			
					General-Voted		3152	Voucher	55,667	0	0	0	55,667	55,667			
					Total Object Head-- 13 :								1,15,437	0	0	0	1,15,437
				27. Minor Works/Maintenance	General-Voted		3151	Voucher	49,900	0	0	0	49,900	49,900			
					General-Voted		4278	Voucher	49,700	0	0	0	49,700	49,700			
					Total Object Head-- 27 :								99,600	0	0	0	99,600

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2405	00	001	(01) Directorate Office					Total Sub Head :			98,05,243	0	11,15,000	48,400	86,41,843	98,05,243	
								Total Minor Head 1 :			98,05,243	0	11,15,000	48,400	86,41,843	98,05,243	
		101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	1,88,688	0	21,000	0	1,67,688	1,88,68			
						General-Voted	3410	Voucher	1,85,858	4,385	21,000	0	1,60,473	1,81,47			
						Total Object Head-- 1 :		3,74,546	4,385	42,000	0	3,28,161	3,70,161				
						Total Sub Head :		3,74,546	4,385	42,000	0	3,28,161	3,70,161				
		(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3412	Voucher	1,98,143	0	17,000	2,200	1,78,943	1,98,14				
					General-Voted	509	Voucher	1,98,143	0	17,000	2,200	1,78,943	1,98,14				
					Total Object Head-- 1 :		3,96,286	0	34,000	4,400	3,57,886	3,96,286					
					Total Sub Head :		3,96,286	0	34,000	4,400	3,57,886	3,96,286					
		(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	3563	Voucher	9,333	0	0	0	9,333	9,333				
					General-Voted	3565	Voucher	3,69,455	0	34,000	4,400	3,31,055	3,69,45				
					General-Voted	477	Voucher	3,79,455	0	34,000	4,400	3,41,055	3,79,45				
					Total Object Head-- 1 :		7,58,243	0	68,000	8,800	6,81,443	7,58,243					
		Total Sub Head :		7,58,243	0	68,000	8,800	6,81,443	7,58,243								
		(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3411	Voucher	81,392	0	0	2,200	79,192	81,39				
					General-Voted	573	Voucher	81,392	0	0	2,200	79,192	81,39				
					Total Object Head-- 1 :		1,62,784	0	0	4,400	1,58,384	1,62,784					
					Total Sub Head :		1,62,784	0	0	4,400	1,58,384	1,62,784					
		Total Minor Head 101 :						16,91,859	4,385	1,44,000	17,600	15,25,874	16,87,474				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	3369	Voucher	1,56,852	0	9,500	2,200	1,45,152	1,56,852		
						General-Voted	442	Voucher	1,56,852	0	9,500	2,200	1,45,152	1,56,852		
						Total Object Head-- 1 :				3,13,704	0	19,000	4,400	2,90,304	3,13,704	
						Total Sub Head :				3,13,704	0	19,000	4,400	2,90,304	3,13,704	
						Total Minor Head 105 :				3,13,704	0	19,000	4,400	2,90,304	3,13,704	
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1666	Voucher	53,290	0	0	0	53,290	53,290		
						General-Voted	3284	Voucher	2,35,924	0	15,500	2,200	2,18,224	2,35,924		
						General-Voted	480	Voucher	2,21,924	0	35,076	2,200	1,84,648	2,21,924		
						Total Object Head-- 1 :				5,11,138	0	50,576	4,400	4,56,162	5,11,138	
						Total Sub Head :				5,11,138	0	50,576	4,400	4,56,162	5,11,138	
						Total Minor Head 109 :				5,11,138	0	50,576	4,400	4,56,162	5,11,138	
Total Sub Major Head 0 :				1,23,21,944	4,385	13,28,576	74,800	1,09,14,183	1,23,17,559							
Total Major Head 2405 :				1,23,21,944	4,385	13,28,576	74,800	1,09,14,183	1,23,17,559							
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1665	Voucher	53,290	0	0	0	53,290	53,290		
						General-Voted	2189	Voucher	1,90,310	0	0	0	1,90,310	1,90,310		
						General-Voted	223	Voucher	3,97,168	0	27,500	4,400	3,65,268	3,97,168		
						General-Voted	3477	Voucher	4,11,168	0	27,500	4,400	3,79,268	4,11,168		
						General-Voted	3813	Voucher	95,155	0	0	0	95,155	95,155		
						Total Object Head-- 1 :				11,47,091	0	55,000	8,800	10,83,291	11,47,091	
						Total Sub Head :				11,47,091	0	55,000	8,800	10,83,291	11,47,091	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100001 Director Of Fisheries Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	05	004		Total Minor Head 4 :							11,47,091	0	55,000	8,800	10,83,291	11,47,091	
				Total Sub Major Head 5 :							11,47,091	0	55,000	8,800	10,83,291	11,47,091	
				Total Major Head 2415 :							11,47,091	0	55,000	8,800	10,83,291	11,47,091	
				Total of Month :							1,34,69,035	4,385	13,83,576	83,600	1,19,97,474	1,34,64,650	
				Total of DDO 1100001 :							4,68,64,580	49,385	49,46,556	2,92,600	4,15,76,039	4,68,15,195	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																4,68,15,195	
<u>Summary of DDO wise expenditure</u>																	
2405	00	1	(01) Directorate Office				0	(01) Salaries, Sumtuary Allowance		General-Voted							3,25,55,898
2405	00	1	(01) Directorate Office				0	02. Wages		General-Voted							4,67,219
2405	00	1	(01) Directorate Office				0	6. Medical Treatment		General-Voted							5,09,088
2405	00	1	(01) Directorate Office				0	(11) Travel Expenses, Conveyance Allowances		General-Voted							2,50,864
2405	00	1	(01) Directorate Office				0	(13) Office Expenses		General-Voted							8,88,811
2405	00	1	(01) Directorate Office				0	27. Minor Works/Maintenance		General-Voted							1,89,000

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Demand :		49 ADMINISTRATION OF FISHERIES						
Department :		Fisheries Department						
Treasury:		Shillong (North) Treasury						
D.D.O. :		1100001 Director Of Fisheries Shillong						
<u>Summary of DDO wise expenditure</u>								
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		38,070
2405	00	1	(04) Expenditure Relating To Chairman/Deputy Chairman/Vice Chairman Of Fish Farmer Development Agency.	0	02. Wages	General-Voted		83,867
2405	00	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted		12,98,967
2405	00	101	(02) Induced Breeding Centres	0	02. Wages	General-Voted		39,930
2405	00	101	(04) Survey And Engineering Wing For Fisheries-0		(01) Salaries, Sumtuary Allowance	General-Voted		13,71,883
2405	00	101	(04) Survey And Engineering Wing For Fisheries-0		27. Minor Works	General-Voted		23,650
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted		26,29,915
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted		5,58,344
2405	00	101	(14) Culture And Development Of Mahaseer And0 Trout		13. Office Expenses	General-Voted		3,000
2405	00	101	(16) Welfare Of Fishermen	0	33. Subsidies	General-Voted	Centrally Sponsored Schemes	9,780
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted		10,85,236
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted		16,29,532
2405	00	109	(01) Extension-	0	(13) Office Expenses	General-Voted		12,290

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury:	Shillong (North) Treasury					
D.D.O. :	1100001 Director Of Fisheries Shillong					
<u>Summary of DDO wise expenditure</u>						
2415	05	4	(01) Fish Seed Production, Demonstration Cum- 0 Research Centre-	(01) Salaries, Sumtuary Allowance	General-Voted	31,45,101
2415	05	4	(01) Fish Seed Production, Demonstration Cum- 0 Research Centre-	27. Minor Works/Maintenance	General-Voted	24,750
						4,68,15,195

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Shillong (North) Treasury														
D.D.O. :			1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	3,11,960	1,000	22,250	0	2,88,710	3,10,960			
						Voted-Sixth-Schedule-Khasi	198	Voucher	96,370	0	0	0	96,370	96,370			
					Total Object Head-- 1 :				4,08,330	1,000	22,250	0	3,85,080	4,07,330			
					02. Wages	Voted-Sixth-Schedule-Khasi	1472	Voucher	54,600	0	0	0	54,600	54,600			
						Total Object Head-- 2 :				54,600	0	0	0	54,600	54,600		
					Total Sub Head :				4,62,930	1,000	22,250	0	4,39,680	4,61,930			
		Total Minor Head 1 :				4,62,930	1,000	22,250	0	4,39,680	4,61,930						
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	53,342	1,000	0	0	52,342	52,342			
						Total Object Head-- 1 :				53,342	1,000	0	0	52,342	52,342		
					Total Sub Head :				53,342	1,000	0	0	52,342	52,342			
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	5,17,177	3,000	29,200	4,400	4,80,577	5,14,177			
						Total Object Head-- 1 :				5,17,177	3,000	29,200	4,400	4,80,577	5,14,177		
			Total Sub Head :				5,17,177	3,000	29,200	4,400	4,80,577	5,14,177					
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	4,91,641	2,000	46,000	6,600	4,37,041	4,89,641				
					Total Object Head-- 1 :				4,91,641	2,000	46,000	6,600	4,37,041	4,89,641			

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		Total Sub Head :						4,91,641	2,000	46,000	6,600		4,37,041	4,89,641
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	201	Voucher		3,12,956	2,000	25,000	2,200		2,83,756	3,10,956
			Total Object Head-- 1 :								3,12,956	2,000	25,000	2,200		2,83,756	3,10,956
			Total Sub Head :								3,12,956	2,000	25,000	2,200		2,83,756	3,10,956
			Total Minor Head 101 :								13,75,116	8,000	1,00,200	13,200		12,53,716	13,67,116
			Total Sub Major Head 0 :								18,38,046	9,000	1,22,450	13,200		16,93,396	18,29,046
			Total Major Head 2405 :								18,38,046	9,000	1,22,450	13,200		16,93,396	18,29,046
			Total of Month :								18,38,046	9,000	1,22,450	13,200		16,93,396	18,29,046
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2417	Voucher	17,190	0	0	0		17,190	17,190
							Voted-Sixth-Schedule-Khasi		2421	Voucher	5,355	0	0	0		5,355	5,355
							Voted-Sixth-Schedule-Khasi		919	Voucher	3,17,690	1,000	22,250	0		2,94,440	3,16,690
							Voted-Sixth-Schedule-Khasi		920	Voucher	98,155	0	0	0		98,155	98,155

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury:			Shillong (North) Treasury															
D.D.O. :			1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:			MAY/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,38,390	1,000	22,250	0	4,15,140		4,37,390		
					02. Wages	Voted-Sixth-Schedule-Khasi	1715	Voucher	27,300	0	0	0	27,300	27,300				
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300				
					Total Sub Head :				4,65,690	1,000	22,250	0	4,42,440	4,64,690				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1714	Voucher	7,714	0	0	0	7,714	7,714				
					Total Object Head-- 14 :				7,714	0	0	0	7,714	7,714				
					Total Sub Head :				7,714	0	0	0	7,714	7,714				
					Total Minor Head 1 :				4,73,404	1,000	22,250	0	4,50,154	4,72,404				
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2419	Voucher	2,898	0	0	0	2,898	2,898				
					Voted-Sixth-Schedule-Khasi	921	Voucher	54,308	1,000	0	0	53,308	53,308					
					Total Object Head-- 1 :				57,206	1,000	0	0	56,206	56,206				
					Total Sub Head :				57,206	1,000	0	0	56,206	56,206				
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2506	Voucher	9,000	0	0	0	9,000	9,000				
					Voted-Sixth-Schedule-Khasi	2507	Voucher	27,396	0	0	0	27,396	27,396					
					Voted-Sixth-Schedule-Khasi	917	Voucher	667	0	0	0	667	667					

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury:		Shillong (North) Treasury																				
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																				
Month of Account:		MAY/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	922	Voucher	5,16,348	3,000	29,200	4,400	4,79,748	5,13,348								
									Total Object Head-- 1 :								5,53,411	3,000	29,200	4,400	5,16,811	5,50,411
									Total Sub Head :								5,53,411	3,000	29,200	4,400	5,16,811	5,50,411
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2418	Voucher	26,427	0	0	0	26,427	26,427								
									Voted-Sixth-Schedule-Khasi	2585	Voucher	1,12,434	0	0	0	1,12,434	1,12,434					
									Voted-Sixth-Schedule-Khasi	918	Voucher	5,00,464	2,000	49,000	6,600	4,42,864	4,98,464					
									Total Object Head-- 1 :								6,39,325	2,000	49,000	6,600	5,81,725	6,37,325
									Total Sub Head :								6,39,325	2,000	49,000	6,600	5,81,725	6,37,325
									(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2420	Voucher	17,064	0	0	0	17,064	17,064		
															Voted-Sixth-Schedule-Khasi	923	Voucher	3,18,644	2,000	30,000	2,200	2,84,444
			Total Object Head-- 1 :												3,35,708	2,000	30,000	2,200	3,01,508	3,33,708		
			Total Sub Head :								3,35,708	2,000	30,000	2,200	3,01,508	3,33,708						
			Total Minor Head 101 :								15,85,650	8,000	1,08,200	13,200	14,56,250	15,77,650						
			Total Sub Major Head 0 :								20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054						
			Total Major Head 2405 :								20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054						
													20,59,054									

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Demand :			49 ADMINISTRATION OF FISHERIES																			
Department :			Fisheries Department																			
Treasury:			Shillong (North) Treasury																			
D.D.O. :			1100002 Superintendent Of Fisheries East Khasi Hills Shillong																			
Month of Account:			MAY/2025																			
Major Head			Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
															8009 - 7610							
Total of Month :												9,000		1,30,450		13,200		19,06,404		20,50,054		
Month of Account:			JUN/2025																			
Major Head			Sub Minor Head		Sub Object Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)		Gross Amount (A.G.)			
															8009 - 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1729	Voucher	14,907		0		0		0		14,907		14,907		
						Voted-Sixth-Schedule-Khasi		577	Voucher	3,17,690		1,000		22,250		0		2,94,440		3,16,690		
						Voted-Sixth-Schedule-Khasi		747	Voucher	98,155		0		0		0		98,155		98,155		
						Total Object Head-- 1 :		4,30,752		1,000		22,250		0		4,07,502		4,29,752				
						02. Wages	Voted-Sixth-Schedule-Khasi		1821	Voucher	27,300		0		0		0		27,300		27,300	
							Total Object Head-- 2 :		27,300		0		0		0		27,300		27,300			
							Total Sub Head :		4,58,052		1,000		22,250		0		4,34,802		4,57,052			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		1820	Voucher	10,285		0		0		0		10,285		10,285		
						Total Object Head-- 14 :		10,285		0		0		0		10,285		10,285				
						Total Sub Head :		10,285		0		0		0		10,285		10,285				
						Total Minor Head 1 :		4,68,337		1,000		22,250		0		4,45,087		4,67,337				
			101	(03) Fish Farming	0	(01) Salaries,	Voted-Sixth-		496	Voucher	54,308		1,000		0		0		53,308		53,308	

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Demand :		49 ADMINISTRATION OF FISHERIES																																
Department :		Fisheries Department																																
Treasury:		Shillong (North) Treasury																																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																																
Month of Account:		JUN/2025																																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																	
													8009	-	7610																			
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					54,308	1,000	0	0		53,308	53,308																	
						Total Sub Head :					54,308	1,000	0	0		53,308	53,308																	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	688	Voucher	5,22,523	3,000	29,200	4,400		4,85,923	5,19,523																		
						Total Object Head-- 1 :					5,22,523	3,000	29,200	4,400		4,85,923	5,19,523																	
						Total Sub Head :					5,22,523	3,000	29,200	4,400		4,85,923	5,19,523																	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	576	Voucher	4,88,464	2,000	49,000	6,600		4,30,864	4,86,464																		
						Total Object Head-- 1 :					4,88,464	2,000	49,000	6,600		4,30,864	4,86,464																	
						Total Sub Head :					4,88,464	2,000	49,000	6,600		4,30,864	4,86,464																	
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	578	Voucher	3,18,644	2,000	30,000	2,200		2,84,444	3,16,644																		
						Total Object Head-- 1 :					3,18,644	2,000	30,000	2,200		2,84,444	3,16,644																	
						Total Sub Head :					3,18,644	2,000	30,000	2,200		2,84,444	3,16,644																	
			Total Minor Head 101 :								13,83,939	8,000	1,08,200	13,200		12,54,539	13,75,939																	
			Total Sub Major Head 0 :								18,52,276	9,000	1,30,450	13,200		16,99,626	18,43,276																	
Total Major Head 2405 :											18,52,276	9,000	1,30,450	13,200		16,99,626	18,43,276																	
Total of Month :											18,52,276	9,000	1,30,450	13,200		16,99,626	18,43,276																	
Month of Account:		JUL/2025																																

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Demand : 49 ADMINISTRATION OF FISHERIES															
Department : Fisheries Department															
Treasury: Shillong (North) Treasury															
D.D.O. : 1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account: JUL/2025															
Major Sub Minor Sub Head Major Head Head Head			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	364	Voucher	3,59,698	1,000	22,250	0	3,36,448	3,58,698	
						Voted-Sixth-Schedule-Khasi	55	Voucher	98,155	0	0	0	98,155	98,155	
						Total Object Head-- 1 :			4,57,853	1,000	22,250	0	4,34,603	4,56,853	
						02. Wages	Voted-Sixth-Schedule-Khasi	1408	Voucher	27,300	0	0	0	27,300	27,300
						Total Object Head-- 2 :			27,300	0	0	0	27,300	27,300	
			Total Sub Head :			4,85,153			1,000	22,250	0	4,61,903	4,84,153		
			Total Minor Head 1 :			4,85,153			1,000	22,250	0	4,61,903	4,84,153		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	113	Voucher	54,308	1,000	0	0	53,308	53,308	
						Total Object Head-- 1 :			54,308	1,000	0	0	53,308	53,308	
						Total Sub Head :			54,308	1,000	0	0	53,308	53,308	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1522	Voucher	9,333	0	0	0	9,333	9,333	
						Voted-Sixth-Schedule-Khasi	485	Voucher	5,12,523	3,000	29,200	4,400	4,75,923	5,09,523	
						Voted-Sixth-Schedule-Khasi	663	Voucher	333	0	0	0	333	333	
						Total Object Head-- 1 :			5,22,189	3,000	29,200	4,400	4,85,589	5,19,189	
						Total Sub Head :			5,22,189	3,000	29,200	4,400	4,85,589	5,19,189	
			(09) Conservation And	0	(01) Salaries,	Voted-Sixth-	483	Voucher	4,88,464	2,000	49,000	6,600	4,30,864	4,86,464	

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Demand :			49 ADMINISTRATION OF FISHERIES																												
Department :			Fisheries Department																												
Treasury:			Shillong (North) Treasury																												
D.D.O. :			1100002 Superintendent Of Fisheries East Khasi Hills Shillong																												
Month of Account:			JUL/2025																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2405			00		101		(09) Conservation And Legislation For Protection Of Fish-		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						4,88,464		2,000		49,000		6,600		4,30,864		4,86,464		
													Total Sub Head :						4,88,464		2,000		49,000		6,600		4,30,864		4,86,464		
							(11) Trout Culture		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		484		Voucher		3,18,644		2,000		30,000		2,200		2,84,444		3,16,644		
													Total Object Head-- 1 :						3,18,644		2,000		30,000		2,200		2,84,444		3,16,644		
													Total Sub Head :						3,18,644		2,000		30,000		2,200		2,84,444		3,16,644		
													Total Minor Head		101 :				13,83,605		8,000		1,08,200		13,200		12,54,205		13,75,605		
													Total Sub Major Head		0 :				18,68,758		9,000		1,30,450		13,200		17,16,108		18,59,758		
													Total Major Head		2405 :				18,68,758		9,000		1,30,450		13,200		17,16,108		18,59,758		
													Total of Month		:				18,68,758		9,000		1,30,450		13,200		17,16,108		18,59,758		
Month of Account:			AUG/2025																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2405			00		001		(02) District Office		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		85		Voucher		3,69,110		1,000		22,250		0		3,45,860		3,68,110		
													Voted-Sixth-Schedule-Khasi		86		Voucher		1,00,837		0		0		0		1,00,837		1,00,837		
													Total Object Head-- 1 :						4,69,947		1,000		22,250		0		4,46,697		4,68,947		
							02. Wages				Voted-Sixth-		3033		Voucher				27,300		0		0		0		27,300		27,300		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				27,300	0	0	0	0	27,300	27,300
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2275	Voucher	44,997	0	0	0	44,997	44,997		
					Total Object Head-- 11 :			44,997	0	0	0	44,997	44,997			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2224	Voucher	5,400	0	0	0	5,400	5,400		
						Voted-Sixth-Schedule-Khasi	2228	Voucher	15,860	0	0	0	15,860	15,860		
					Total Object Head-- 13 :			21,260	0	0	0	21,260	21,260			
			Total Sub Head :							5,63,504	1,000	22,250	0	5,40,254	5,62,504	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2225	Voucher	39,151	0	0	0	39,151	39,151		
						Voted-Sixth-Schedule-Khasi	3035	Voucher	47,644	0	0	0	47,644	47,644		
					Total Object Head-- 14 :			86,795	0	0	0	86,795	86,795			
					Total Sub Head :			86,795	0	0	0	86,795	86,795			
			Total Minor Head 1 :							6,50,299	1,000	22,250	0	6,27,049	6,49,299	
	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	55,948	1,000	0	0	54,948	54,948			
				Total Object Head-- 1 :			55,948	1,000	0	0	54,948	54,948				
				(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	2274	Voucher	5,000	0	0	0	5,000	5,000			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 32
Run Date : 17/10/2025

Up to Accounting Month September of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				5,000	0	0	0		5,000	5,000
						Total Sub Head :				60,948	1,000	0	0		59,948	59,948
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	2368	Voucher	25,532	0	0	0	25,532	25,532
								Voted-Sixth-Schedule-Khasi	87	Voucher	5,37,491	3,000	29,300	4,400	5,00,791	5,34,491
						Total Object Head-- 1 :				5,63,023	3,000	29,300	4,400		5,26,323	5,60,023
								Voted-Sixth-Schedule-Khasi	2273	Voucher	8,000	0	0	0	8,000	8,000
						Total Object Head-- 11 :				8,000	0	0	0		8,000	8,000
						Total Sub Head :				5,71,023	3,000	29,300	4,400		5,34,323	5,68,023
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	508	Voucher	5,03,158	2,000	49,000	6,600	4,45,558	5,01,158
						Total Object Head-- 1 :				5,03,158	2,000	49,000	6,600		4,45,558	5,01,158
								Voted-Sixth-Schedule-Khasi	2272	Voucher	15,000	0	0	0	15,000	15,000
						Total Object Head-- 11 :				15,000	0	0	0		15,000	15,000
						Total Sub Head :				5,18,158	2,000	49,000	6,600		4,60,558	5,16,158
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	88	Voucher	3,26,024	2,000	30,000	2,200	2,91,824	3,24,024

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,26,024	2,000	30,000	2,200	2,91,824	3,24,024	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2226	Voucher	5,500	0	0	0	5,500	5,500	
						Total Object Head-- 13 :				5,500	0	0	0	5,500	5,500	
						Total Sub Head :				3,31,524	2,000	30,000	2,200	2,97,324	3,29,524	
						Total Minor Head	101 :			14,81,653	8,000	1,08,300	13,200	13,52,153	14,73,653	
						Total Sub Major Head	0 :			21,31,952	9,000	1,30,550	13,200	19,79,202	21,22,952	
						Total Major Head	2405 :			21,31,952	9,000	1,30,550	13,200	19,79,202	21,22,952	
						Total of Month :				21,31,952	9,000	1,30,550	13,200	19,79,202	21,22,952	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3668	Voucher	1,00,837	0	0	0	1,00,837	1,00,837	
							Voted-Sixth-Schedule-Khasi	3996	Voucher	3,69,110	0	22,250	0	3,46,860	3,69,110	
							Voted-Sixth-Schedule-Khasi	400	Voucher	3,69,110	1,000	22,250	0	3,45,860	3,68,110	
							Voted-Sixth-Schedule-Khasi	401	Voucher	1,00,837	0	0	0	1,00,837	1,00,837	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					9,39,894	1,000	44,500	0	8,94,394	9,38,894	
					02. Wages	Voted-Sixth-Schedule-Khasi	1421	Voucher	27,300	0	0	0	27,300	27,300			
					Total Object Head-- 2 :					27,300	0	0	0	27,300	27,300		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1422	Voucher	7,765	0	0	0	7,765	7,765			
					Total Object Head-- 13 :					7,765	0	0	0	7,765	7,765		
					14. Rent, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2979	Voucher	15,432	0	0	0	15,432	15,432			
					Total Object Head-- 14 :					15,432	0	0	0	15,432	15,432		
				Total Sub Head :					9,90,391	1,000	44,500	0	9,44,891	9,89,391			
		Total Minor Head 1 :					9,90,391	1,000	44,500	0	9,44,891	9,89,391					
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3997	Voucher	55,948	0	0	0	55,948	55,948			
					Voted-Sixth-Schedule-Khasi	402	Voucher	55,948	1,000	0	0	54,948	54,948				
					Total Object Head-- 1 :					1,11,896	1,000	0	0	1,10,896	1,10,896		
					Total Sub Head :					1,11,896	1,000	0	0	1,10,896	1,10,896		
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3998	Voucher	5,58,839	0	24,300	4,400	5,30,139	5,58,839			
					Voted-Sixth-Schedule-Khasi	481	Voucher	5,28,803	1,000	29,300	4,400	4,94,103	5,27,803				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	742	Voucher	12,596	0	0	0		12,596	12,596
					Total Object Head-- 1 :					11,00,238	1,000	53,600	8,800		10,36,838	10,99,238
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2228	Voucher	8,000	0	0	0		8,000	8,000
					Total Object Head-- 11 :					8,000	0	0	0		8,000	8,000
			Total Sub Head :							11,08,238	1,000	53,600	8,800		10,44,838	11,07,238
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	251	Voucher	31,005	0	0	0		31,005	31,005
							Voted-Sixth-Schedule-Khasi	3686	Voucher	5,63,230	0	49,000	6,600		5,07,630	5,63,230
							Voted-Sixth-Schedule-Khasi	510	Voucher	5,03,158	0	49,000	6,600		4,47,558	5,03,158
					Total Object Head-- 1 :					10,97,393	0	98,000	13,200		9,86,193	10,97,393
					6. Medical Treatment		Voted-Sixth-Schedule-Khasi	2983	Voucher	2,10,678	0	0	0		2,10,678	2,10,678
						Total Object Head-- 6 :					2,10,678	0	0	0		2,10,678
			Total Sub Head :							13,08,071	0	98,000	13,200		11,96,871	13,08,071
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	3999	Voucher	3,26,024	0	30,000	2,200		2,93,824	3,26,024
							Voted-Sixth-Schedule-Khasi	482	Voucher	3,26,024	0	30,000	2,200		2,93,824	3,26,024
					Total Object Head-- 1 :					6,52,048	0	60,000	4,400		5,87,648	6,52,048

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Demand :		49		ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department															
Treasury:		Shillong (North) Treasury															
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(11) Trout Culture				Total Sub Head :				6,52,048	0	60,000	4,400	5,87,648	6,52,048	
							Total Minor Head	101 :	31,80,253	2,000	2,11,600	26,400	29,40,253	31,78,253			
							Total Sub Major Head	0 :	41,70,644	3,000	2,56,100	26,400	38,85,144	41,67,644			
							Total Major Head	2405 :	41,70,644	3,000	2,56,100	26,400	38,85,144	41,67,644			
							Total of Month :		41,70,644	3,000	2,56,100	26,400	38,85,144	41,67,644			
							Total of DDO	1100002 :		1,39,20,730	48,000	9,00,450	92,400	1,28,79,880	1,38,72,730		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi						31,39,166	
2405	00	1	(02) District Office			0	02. Wages			Voted-Sixth-Schedule-Khasi						1,91,100	
2405	00	1	(02) District Office			0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi						44,997	
2405	00	1	(02) District Office			0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi						29,025	
2405	00	1	(02) District Office			0	14. Rent, Rates And Taxes			Voted-Sixth-Schedule-Khasi						15,432	

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Demand :		49 ADMINISTRATION OF FISHERIES									
Department :		Fisheries Department									
Treasury:		Shillong (North) Treasury									
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong									
<u>Summary of DDO wise expenditure</u>											
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,04,794				
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,81,008				
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,000				
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	37,62,561				
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	16,000				
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36,98,445				
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,10,678				
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,000				
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22,54,024				
2405	00	101	(11) Trout Culture	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,500				
							1,38,72,730				

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury:		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	3,94,837	0	20,500	4,400	3,69,937	3,94,837	
						Voted-Sixth-Schedule-Jaintia	239	Voucher	1,42,842	0	0	0	1,42,842	1,42,842	
						Voted-Sixth-Schedule-Jaintia	407	Voucher	56,256	1,400	8,500	2,200	44,156	54,856	
						Voted-Sixth-Schedule-Jaintia	630	Voucher	8,343	0	0	0	8,343	8,343	
						Voted-Sixth-Schedule-Jaintia	631	Voucher	3,159	0	0	0	3,159	3,159	
						Voted-Sixth-Schedule-Jaintia	632	Voucher	21,897	0	0	0	21,897	21,897	
						Total Object Head-- 1 :				6,27,334	1,400	29,000	6,600	5,90,334	6,25,934
					02. Wages	Voted-Sixth-Schedule-Jaintia	515	Voucher	13,650	0	0	0	13,650	13,650	
						Voted-Sixth-Schedule-Jaintia	516	Voucher	13,650	0	0	0	13,650	13,650	
						Voted-Sixth-Schedule-Jaintia	613	Voucher	6,396	0	0	0	6,396	6,396	
						Voted-Sixth-Schedule-Jaintia	614	Voucher	6,396	0	0	0	6,396	6,396	
						Total Object Head-- 2 :				40,092	0	0	0	40,092	40,092
					Total Sub Head :				6,67,426	1,400	29,000	6,600	6,30,426	6,66,026	
					Total Minor Head 1 :				6,67,426	1,400	29,000	6,600	6,30,426	6,66,026	
		101	(03) Fish Farming	0	(01) Salaries,	Voted-Sixth-	108	Voucher	54,352	1,400	4,000	0	48,952	52,952	

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury:		Jowai Treasury																					
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																					
Month of Account:		APR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	629	Voucher	3,258	0	0	0		3,258	3,258							
										Total Object Head-- 1 :								57,610	1,400	4,000	0	52,210	56,210
										Total Sub Head :								57,610	1,400	4,000	0	52,210	56,210
										(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	38,589	0	0	2,200	36,389	38,589		
			Voted-Sixth-Schedule-Jaintia	627	Voucher	2,106	0	0	0							2,106	2,106						
						Total Object Head-- 1 :										40,695	0	0	2,200	38,495	40,695		
			Total Sub Head :													40,695	0	0	2,200	38,495	40,695		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	237	Voucher	4,08,767	7,000	15,000	5,500	3,81,267	4,01,767									
									Voted-Sixth-Schedule-Jaintia	625	Voucher	22,626	0	0	0	22,626	22,626						
												Total Object Head-- 1 :								4,31,393	7,000	15,000	5,500
									Total Sub Head :								4,31,393	7,000	15,000	5,500	4,03,893	4,24,393	
			Total Minor Head 101 :								5,29,698	8,400	19,000	7,700	4,94,598	5,21,298							
			Total Sub Major Head 0 :								11,97,124	9,800	48,000	14,300	11,25,024	11,87,324							
			Total Major Head 2405 :								11,97,124	9,800	48,000	14,300	11,25,024	11,87,324							
			Total of Month :								11,97,124	9,800	48,000	14,300	11,25,024	11,87,324							
			Month of Account:		MAY/2025																		

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Jowai Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	233	Voucher	4,02,136	0	20,500	4,400		3,77,236	4,02,136	
							Voted-Sixth-Schedule-Jaintia	234	Voucher	57,309	1,400	10,500	2,200		43,209	55,909	
							Voted-Sixth-Schedule-Jaintia	588	Voucher	1,45,623	0	0	0		1,45,623	1,45,623	
						Total Object Head-- 1 :					6,05,068	1,400	31,000	6,600		5,66,068	6,03,668
					02. Wages		Voted-Sixth-Schedule-Jaintia	7	Voucher	13,650	0	0	0		13,650	13,650	
							Voted-Sixth-Schedule-Jaintia	8	Voucher	13,650	0	0	0		13,650	13,650	
						Total Object Head-- 2 :					27,300	0	0	0		27,300	27,300
					Total Sub Head :					6,32,368	1,400	31,000	6,600		5,93,368	6,30,968	
					Total Minor Head 1 :					6,32,368	1,400	31,000	6,600		5,93,368	6,30,968	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	217	Voucher	55,438	1,400	4,000	0		50,038	54,038	
						Total Object Head-- 1 :					55,438	1,400	4,000	0		50,038	54,038
						Total Sub Head :					55,438	1,400	4,000	0		50,038	54,038
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	218	Voucher	39,291	0	0	2,200		37,091	39,291	
						Total Object Head-- 1 :					39,291	0	0	2,200		37,091	39,291
						Total Sub Head :					39,291	0	0	2,200		37,091	39,291
			(09) Conservation And	0	(01) Salaries,		Voted-Sixth-	232	Voucher	4,16,309	7,000	17,000	5,500		3,86,809	4,09,309	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,16,309	7,000	17,000	5,500		3,86,809	4,09,309
						Total Sub Head :				4,16,309	7,000	17,000	5,500		3,86,809	4,09,309
						Total Minor Head 101 :				5,11,038	8,400	21,000	7,700		4,73,938	5,02,638
						Total Sub Major Head 0 :				11,43,406	9,800	52,000	14,300		10,67,306	11,33,606
						Total Major Head 2405 :				11,43,406	9,800	52,000	14,300		10,67,306	11,33,606
						Total of Month :				11,43,406	9,800	52,000	14,300		10,67,306	11,33,606
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	284	Voucher	4,02,136	0	15,500	4,400		3,82,236	4,02,136
							Voted-Sixth-Schedule-Jaintia	285	Voucher	57,309	1,400	8,000	2,200		45,709	55,909
						Total Object Head-- 1 :				4,59,445	1,400	23,500	6,600		4,27,945	4,58,045
						Total Sub Head :				4,59,445	1,400	23,500	6,600		4,27,945	4,58,045
						Total Minor Head 1 :				4,59,445	1,400	23,500	6,600		4,27,945	4,58,045
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	286	Voucher	55,438	1,400	4,000	0		50,038	54,038

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Jowai Treasury														
D.D.O. :			1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:			JUN/2025														
Major Sub Minor Sub Head Major Head Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				55,438	1,400	4,000	0		50,038	54,038	
						Total Sub Head :				55,438	1,400	4,000	0		50,038	54,038	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher		39,291	0	0	2,200		37,091	39,291	
						Total Object Head-- 1 :				39,291	0	0	2,200		37,091	39,291	
						Total Sub Head :				39,291	0	0	2,200		37,091	39,291	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	283	Voucher		4,16,309	7,000	17,000	5,500		3,86,809	4,09,309	
						Total Object Head-- 1 :				4,16,309	7,000	17,000	5,500		3,86,809	4,09,309	
						Total Sub Head :				4,16,309	7,000	17,000	5,500		3,86,809	4,09,309	
						Total Minor Head 101 :				5,11,038	8,400	21,000	7,700		4,73,938	5,02,638	
						Total Sub Major Head 0 :				9,70,483	9,800	44,500	14,300		9,01,883	9,60,683	
						Total Major Head 2405 :				9,70,483	9,800	44,500	14,300		9,01,883	9,60,683	
						Total of Month :				9,70,483	9,800	44,500	14,300		9,01,883	9,60,683	
Month of Account:			JUL/2025														
Major Sub Minor Sub Head Major Head Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries,	Voted-Sixth-	161	Voucher		57,309	0	8,000	2,200		47,109	57,309	

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Jowai Treasury														
D.D.O. :			1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:			JUL/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	173	Voucher	4,02,136	0	15,500	4,400		3,82,236	4,02,136	
						Total Object Head-- 1 :				4,59,445	0	23,500	6,600		4,29,345	4,59,445	
					02. Wages		Voted-Sixth-Schedule-Jaintia	677	Voucher	27,300	0	0	0		27,300	27,300	
							Voted-Sixth-Schedule-Jaintia	678	Voucher	27,300	0	0	0		27,300	27,300	
							Voted-Sixth-Schedule-Jaintia	679	Voucher	14,000	0	0	0		14,000	14,000	
					Total Object Head-- 2 :				68,600	0	0	0		68,600	68,600		
			Total Sub Head :				5,28,045	0	23,500	6,600		4,97,945	5,28,045				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	931	Voucher	2,298	0	0	0		2,298	2,298	
							Voted-Sixth-Schedule-Jaintia	932	Voucher	765	0	0	0		765	765	
							Voted-Sixth-Schedule-Jaintia	933	Voucher	776	0	0	0		776	776	
						Total Object Head-- 14 :				3,839	0	0	0		3,839	3,839	
					Total Sub Head :				3,839	0	0	0		3,839	3,839		
			Total Minor Head 1 :				5,31,884	0	23,500	6,600		5,01,784	5,31,884				
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	162	Voucher	55,438	0	4,000	0		51,438	55,438	
						Total Object Head-- 1 :				55,438	0	4,000	0		51,438	55,438	

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Jowai Treasury														
D.D.O. :			1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:			JUL/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1135	Voucher	3,650	0	0	0	0	3,650	3,650	
						Voted-Sixth-Schedule-Jaintia		1136	Voucher	3,650	0	0	0	3,650	3,650		
						Voted-Sixth-Schedule-Jaintia		1137	Voucher	2,242	0	0	0	2,242	2,242		
						Total Object Head-- 13 :				9,542	0	0	0	9,542	9,542		
					Total Sub Head :					64,980	0	4,000	0	60,980	64,980		
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		163	Voucher	39,291	0	0	2,200	37,091	39,291		
						Total Object Head-- 1 :				39,291	0	0	2,200	37,091	39,291		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1349	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500		
						Total Sub Head :					42,791	0	0	2,200	40,591	42,791	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		170	Voucher	4,16,309	0	17,000	5,500	3,93,809	4,16,309		
						Total Object Head-- 1 :				4,16,309	0	17,000	5,500	3,93,809	4,16,309		
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1134	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000		
			Total Sub Head :					4,19,309	0	17,000	5,500	3,96,809	4,19,309				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Jowai Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	Total Minor Head 101 :						5,27,080	0	21,000	7,700		4,98,380	5,27,080		
			Total Sub Major Head 0 :						10,58,964	0	44,500	14,300		10,00,164	10,58,964		
			Total Major Head 2405 :						10,58,964	0	44,500	14,300		10,00,164	10,58,964		
				Total of Month :						10,58,964	0	44,500	14,300		10,00,164	10,58,964	
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		394	Voucher	4,13,866	0	14,500	4,400		3,94,966	4,13,866	
						Voted-Sixth-Schedule-Jaintia		395	Voucher	59,058	0	8,000	2,200		48,858	59,058	
						Total Object Head-- 1 :						4,72,924	0	22,500	6,600		4,43,824
					02. Wages	Voted-Sixth-Schedule-Jaintia		760	Voucher	13,650	0	0	0		13,650	13,650	
						Voted-Sixth-Schedule-Jaintia		761	Voucher	13,650	0	0	0		13,650	13,650	
						Total Object Head-- 2 :						27,300	0	0	0		27,300
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		1471	Voucher	31,170	0	0	0		31,170	31,170	
						Total Object Head-- 6 :						31,170	0	0	0		31,170
					(13) Office Expenses	Voted-Sixth-		1215	Voucher	5,274	0	0	0		5,274	5,274	

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Demand :			49 ADMINISTRATION OF FISHERIES													
Department :			Fisheries Department													
Treasury:			Jowai Treasury													
D.D.O. :			1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:			AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1216	Voucher	6,497	0	0		0	6,497	6,497
						Voted-Sixth-Schedule-Jaintia		1517	Voucher	8,000	0	0		0	8,000	8,000
						Voted-Sixth-Schedule-Jaintia		755	Voucher	6,000	0	0		0	6,000	6,000
						Voted-Sixth-Schedule-Jaintia		756	Voucher	7,207	0	0		0	7,207	7,207
						Voted-Sixth-Schedule-Jaintia		757	Voucher	6,035	0	0		0	6,035	6,035
						Total Object Head-- 13 :				39,013	0	0		0	39,013	39,013
						Total Sub Head :				5,70,407	0	22,500	6,600	5,41,307	5,70,407	
						(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1128	Voucher	388	0	0	
			Voted-Sixth-Schedule-Jaintia		762				Voucher	766	0	0		0	766	766
			Total Object Head-- 14 :						1,154	0	0		0	1,154	1,154	
			Total Sub Head :						1,154	0	0		0	1,154	1,154	
			Total Minor Head 1 :				5,71,561	0	22,500	6,600	5,42,461	5,71,561				
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		396	Voucher	40,422	0	0	2,200	38,222	40,422	
						Total Object Head-- 1 :				40,422	0	0	2,200	38,222	40,422	
						Total Sub Head :				40,422	0	0	2,200	38,222	40,422	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	393	Voucher	4,26,270	0	17,000	5,500		4,03,770	4,26,270
Total Object Head-- 1 :										4,26,270	0	17,000	5,500		4,03,770	4,26,270
Total Sub Head :										4,26,270	0	17,000	5,500		4,03,770	4,26,270
Total Minor Head 101 :										4,66,692	0	17,000	7,700		4,41,992	4,66,692
Total Sub Major Head 0 :										10,38,253	0	39,500	14,300		9,84,453	10,38,253
Total Major Head 2405 :										10,38,253	0	39,500	14,300		9,84,453	10,38,253
Total of Month :										10,38,253	0	39,500	14,300		9,84,453	10,38,253
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1089	Voucher	2,266	0	0	0		2,266	2,266
							Voted-Sixth-Schedule-Jaintia	157	Voucher	4,13,866	0	14,500	4,400		3,94,966	4,13,866
							Voted-Sixth-Schedule-Jaintia	158	Voucher	59,058	0	8,000	2,200		48,858	59,058
							Voted-Sixth-Schedule-Jaintia	1745	Voucher	59,058	0	8,000	2,200		48,858	59,058
							Voted-Sixth-Schedule-Jaintia	1810	Voucher	4,13,866	0	14,500	4,400		3,94,966	4,13,866

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Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury:				Jowai Treasury												
D.D.O. :				1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:				SEP/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1811	Voucher	96,155	0	0		0	96,155	96,155
						Voted-Sixth-Schedule-Jaintia		801	Voucher	90,888	0	0		0	90,888	90,888
						Voted-Sixth-Schedule-Jaintia		860	Voucher	1,81,776	0	0		0	1,81,776	1,81,776
						Voted-Sixth-Schedule-Jaintia		861	Voucher	5,55,732	0	0		0	5,55,732	5,55,732
						Voted-Sixth-Schedule-Jaintia		862	Voucher	96,155	0	0		0	96,155	96,155
						Voted-Sixth-Schedule-Jaintia		863	Voucher	96,155	0	0		0	96,155	96,155
						Total Object Head-- 1 :					20,64,975	0	45,000	13,200	20,06,775	20,64,975
					02. Wages	Voted-Sixth-Schedule-Jaintia		680	Voucher	14,066	0	0		0	14,066	14,066
						Voted-Sixth-Schedule-Jaintia		681	Voucher	14,066	0	0		0	14,066	14,066
						Voted-Sixth-Schedule-Jaintia		753	Voucher	1,664	0	0		0	1,664	1,664
						Voted-Sixth-Schedule-Jaintia		767	Voucher	1,664	0	0		0	1,664	1,664
						Total Object Head-- 2 :					31,460	0	0	0	31,460	31,460
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1225	Voucher	5,000	0	0		0	5,000	5,000
						Voted-Sixth-Schedule-Jaintia		1226	Voucher	3,531	0	0		0	3,531	3,531

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Demand :			49 ADMINISTRATION OF FISHERIES																
Department :			Fisheries Department																
Treasury:			Jowai Treasury																
D.D.O. :			1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
Month of Account:			SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1227	Voucher	3,670	0	0	0	0	3,670	3,670			
						Voted-Sixth-Schedule-Jaintia		1228	Voucher	6,000	0	0	0	6,000	6,000				
						Voted-Sixth-Schedule-Jaintia		1229	Voucher	2,000	0	0	0	2,000	2,000				
						Voted-Sixth-Schedule-Jaintia		1230	Voucher	10,000	0	0	0	10,000	10,000				
						Total Object Head-- 13 :					30,201	0	0	0	30,201	30,201			
						Total Sub Head :					21,26,636	0	45,000	13,200	20,68,436	21,26,636			
						(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		988	Voucher	766	0	0	0	766	766	
									Total Object Head-- 14 :					766	0	0	0	766	766
									Total Sub Head :					766	0	0	0	766	766
									Total Minor Head 1 :					21,27,402	0	45,000	13,200	20,69,202	21,27,402
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		159	Voucher	40,422	0	0	2,200	38,222	40,422				
						Voted-Sixth-Schedule-Jaintia		1812	Voucher	40,422	0	0	2,200	38,222	40,422				
						Total Object Head-- 1 :					80,844	0	0	4,400	76,444	80,844			
						Total Sub Head :					80,844	0	0	4,400	76,444	80,844			
						(09) Conservation And Legislation For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		156	Voucher	4,26,270	0	17,000	5,500	4,03,770	4,26,270	

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		Jowai Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1743	Voucher	4,26,270	0	17,000	5,500	4,03,770	4,26,270		
Total Object Head-- 1 :											8,52,540	0	34,000	11,000	8,07,540	8,52,540		
Total Sub Head :											8,52,540	0	34,000	11,000	8,07,540	8,52,540		
Total Minor Head 101 :											9,33,384	0	34,000	15,400	8,83,984	9,33,384		
Total Sub Major Head 0 :											30,60,786	0	79,000	28,600	29,53,186	30,60,786		
Total Major Head 2405 :											30,60,786	0	79,000	28,600	29,53,186	30,60,786		
Total of Month :											30,60,786	0	79,000	28,600	29,53,186	30,60,786		
Total of DDO 1100001 :											84,69,016	29,400	3,07,500	1,00,100	80,32,016	84,39,616		
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																84,39,616		
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								46,84,991		
2405	00	1	(02) District Office			0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,94,752		
2405	00	1	(02) District Office			0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia								31,170		
			(02) District Office			(13) Office Expenses		Voted-Sixth-Schedule-Jaintia										

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury:	Jowai Treasury						
D.D.O. :	1100001 Superintendent Of Fisheries Jaintia Hills Jowai						
<u>Summary of DDO wise expenditure</u>							
2405	00	1		0		69,214	
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	5,759
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,19,724
2405	00	101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	9,542
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,79,834
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,500
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29,38,130
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
84,39,616							

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	280	Voucher	4,27,846	0	15,500	0		4,12,346	4,27,846	
						Voted-Sixth-Schedule-Khasi	281	Voucher	96,155	0	0	0	96,155	96,155		
						Voted-Sixth-Schedule-Khasi	283	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 1 :					5,36,001	0	15,500	0	5,20,501	5,36,001	
					02. Wages	Voted-Sixth-Schedule-Khasi	373	Voucher	27,300	0	0	0	27,300	27,300		
						Total Object Head-- 2 :					27,300	0	0	0	27,300	27,300
					Total Sub Head :					5,63,301	0	15,500	0	5,47,801	5,63,301	
		Total Minor Head 1 :					5,63,301	0	15,500	0	5,47,801	5,63,301				
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831		
						Total Object Head-- 1 :					1,83,831	0	19,000	0	1,64,831	1,83,831
						Total Sub Head :					1,83,831	0	19,000	0	1,64,831	1,83,831
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	279	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302		
						Total Object Head-- 1 :					2,15,302	0	22,500	0	1,92,802	2,15,302
						Total Sub Head :					2,15,302	0	22,500	0	1,92,802	2,15,302
		Total Minor Head 101 :					3,99,133	0	41,500	0	3,57,633	3,99,133				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Nongstoin Treasury															
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405		00		Total Sub Major Head 0 :							9,62,434	0	57,000		0	9,05,434	9,62,434
		Total Major Head 2405 :							9,62,434	0	57,000		0	9,05,434	9,62,434		
		Total of Month :							9,62,434	0	57,000		0	9,05,434	9,62,434		
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	143	Voucher	3,35,267	0	8,500		0	3,26,767	3,35,267	
							Voted-Sixth-Schedule-Khasi	144	Voucher	96,155	0	0		0	96,155	96,155	
							Voted-Sixth-Schedule-Khasi	310	Voucher	12,276	0	0		0	12,276	12,276	
							Voted-Sixth-Schedule-Khasi	368	Voucher	3,570	0	0		0	3,570	3,570	
							Voted-Sixth-Schedule-Khasi	373	Voucher	4,800	0	0		0	4,800	4,800	
							Voted-Sixth-Schedule-Khasi	512	Voucher	92,579	0	0		0	92,579	92,579	
						Total Object Head-- 1 :				5,44,647	0	8,500		0	5,36,147	5,44,647	
					02. Wages		Voted-Sixth-Schedule-Khasi	6	Voucher	27,300	0	0		0	27,300	27,300	
						Total Object Head-- 2 :				27,300	0	0		0	27,300	27,300	

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Nongstoin Treasury														
D.D.O. :			1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office					Total Sub Head :		5,71,947	0	8,500	0	5,63,447	5,71,947		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	419	Voucher	6,453	0	0	0	6,453	6,453			
						Voted-Sixth-Schedule-Khasi	680	Voucher	1,421	0	0	0	1,421	1,421			
						Voted-Sixth-Schedule-Khasi	704	Voucher	707	0	0	0	707	707			
			Total Object Head-- 14 :					8,581	0	0	0	8,581	8,581				
		Total Sub Head :					8,581	0	0	0	8,581	8,581					
		Total Minor Head 1 :					5,80,528	0	8,500	0	5,72,028	5,80,528					
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831			
						Voted-Sixth-Schedule-Khasi	311	Voucher	7,014	0	0	0	7,014	7,014			
						Total Object Head-- 1 :					1,90,845	0	19,000	0	1,71,845	1,90,845	
			Total Sub Head :					1,90,845	0	19,000	0	1,71,845	1,90,845				
			Total Minor Head 101 :					4,14,091	0	41,500	0	3,72,591	4,14,091				
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302			
						Voted-Sixth-Schedule-Khasi	312	Voucher	7,944	0	0	0	7,944	7,944			
						Total Object Head-- 1 :					2,23,246	0	22,500	0	2,00,746	2,23,246	
			Total Sub Head :					2,23,246	0	22,500	0	2,00,746	2,23,246				
			Total Minor Head 101 :					4,14,091	0	41,500	0	3,72,591	4,14,091				

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Nongstoin Treasury															
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405		00		Total Sub Major Head 0 :							9,94,619	0	50,000		0	9,44,619	9,94,619
				Total Major Head 2405 :							9,94,619	0	50,000		0	9,44,619	9,94,619
				Total of Month :							9,94,619	0	50,000		0	9,44,619	9,94,619
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		147	Voucher	3,35,267	0	8,500		0	3,26,767	3,35,267	
						Voted-Sixth-Schedule-Khasi		632	Voucher	3,426	0	0		0	3,426	3,426	
						Voted-Sixth-Schedule-Khasi		88	Voucher	96,155	0	0		0	96,155	96,155	
						Total Object Head-- 1 :				4,34,848	0	8,500		0	4,26,348	4,34,848	
					02. Wages	Voted-Sixth-Schedule-Khasi		263	Voucher	27,300	0	0		0	27,300	27,300	
						Voted-Sixth-Schedule-Khasi		294	Voucher	10,000	0	0		0	10,000	10,000	
						Total Object Head-- 2 :				37,300	0	0		0	37,300	37,300	
					Total Sub Head :							4,72,148	0	8,500		0	4,63,648
Total Minor Head 1 :							4,72,148	0	8,500		0	4,63,648	4,72,148				
		101	(05) Fish Seed	0	(01) Salaries,	Voted-Sixth-		270									

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury:		Nongstoin Treasury																		
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																		
Month of Account:		JUN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	270	Voucher	1,83,831	0	19,000	0		1,64,831	1,83,831					
									Total Object Head-- 1 :						1,83,831	0	19,000	0	1,64,831	1,83,831
									Total Sub Head :						1,83,831	0	19,000	0	1,64,831	1,83,831
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,15,302	0	22,500	0		1,92,802	2,15,302					
									Total Object Head-- 1 :						2,15,302	0	22,500	0	1,92,802	2,15,302
									Total Sub Head :						2,15,302	0	22,500	0	1,92,802	2,15,302
			Total Minor Head 101 :						3,99,133	0	41,500	0	3,57,633	3,99,133						
			Total Sub Major Head 0 :						8,71,281	0	50,000	0	8,21,281	8,71,281						
			Total Major Head 2405 :						8,71,281	0	50,000	0	8,21,281	8,71,281						
			Total of Month :						8,71,281	0	50,000	0	8,21,281	8,71,281						
Month of Account:		JUL/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	428	Voucher	3,35,267	0	8,500	0		3,26,767	3,35,267					
						Voted-Sixth-Schedule-Khasi	65	Voucher	96,155	0	0	0	96,155	96,155						

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Nongstoin Treasury														
D.D.O. :			1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:			JUL/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,31,422	0	8,500	0	4,22,922		4,31,422	
					02. Wages	Voted-Sixth-Schedule-Khasi	378	Voucher	27,300	0	0	0	27,300	27,300			
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	377	Voucher	4,000	0	0	0	4,000	4,000			
						Voted-Sixth-Schedule-Khasi	389	Voucher	2,000	0	0	0	2,000	2,000			
						Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000		
					Total Sub Head :				4,64,722	0	8,500	0	4,56,222	4,64,722			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	596	Voucher	5,722	0	0	0	5,722	5,722			
						Voted-Sixth-Schedule-Khasi	886	Voucher	1,589	0	0	0	1,589	1,589			
						Voted-Sixth-Schedule-Khasi	887	Voucher	721	0	0	0	721	721			
					Total Object Head-- 14 :				8,032	0	0	0	8,032	8,032			
					Total Sub Head :				8,032	0	0	0	8,032	8,032			
		Total Minor Head 1 :				4,72,754	0	8,500	0	4,64,254	4,72,754						
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831			
						Total Object Head-- 1 :				1,83,831	0	19,000	0	1,64,831	1,83,831		

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Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury:				Nongstoin Treasury												
D.D.O. :				1100001 Superitendent Of Fisheries W.K.H. Nongstoin												
Month of Account:				AUG/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,39,303	0	13,400	0	5,25,903	5,39,303	
					02. Wages		Voted-Sixth-Schedule-Khasi	269	Voucher	27,300	0	0	0	27,300	27,300	
							Voted-Sixth-Schedule-Khasi	752	Voucher	10,000	0	0	0	10,000	10,000	
						Total Object Head-- 2 :				37,300	0	0	0	37,300	37,300	
					6. Medical Treatment		Voted-Sixth-Schedule-Khasi	751	Voucher	74,205	0	0	0	74,205	74,205	
						Total Object Head-- 6 :				74,205	0	0	0	74,205	74,205	
					Total Sub Head :				6,50,808	0	13,400	0	6,37,408	6,50,808		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	538	Voucher	700	0	0	0	700	700	
							Voted-Sixth-Schedule-Khasi	540	Voucher	1,653	0	0	0	1,653	1,653	
					Total Object Head-- 14 :				2,353	0	0	0	2,353	2,353		
					Total Sub Head :				2,353	0	0	0	2,353	2,353		
		Total Minor Head 1 :				6,53,161	0	13,400	0	6,39,761	6,53,161					
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	278	Voucher	1,89,196	0	19,000	0	1,70,196	1,89,196	
						Total Object Head-- 1 :				1,89,196	0	19,000	0	1,70,196	1,89,196	
					Total Sub Head :				1,89,196	0	19,000	0	1,70,196	1,89,196		
			(09) Conservation And	0	(01) Salaries,		Voted-Sixth-	275	Voucher	2,21,625	0	22,500	0	1,99,125	2,21,62	

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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury:		Nongstoin Treasury																				
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																				
Month of Account:		AUG/2025																				
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,21,625	0	22,500	0	1,99,125	2,21,625							
						Total Sub Head :				2,21,625	0	22,500	0	1,99,125	2,21,625							
						Total Minor Head 101 :				4,10,821	0	41,500	0	3,69,321	4,10,821							
						Total Sub Major Head 0 :				10,63,982	0	54,900	0	10,09,082	10,63,982							
						Total Major Head 2405 :				10,63,982	0	54,900	0	10,09,082	10,63,982							
Total of Month :										10,63,982	0	54,900	0	10,09,082	10,63,982							
Month of Account:		SEP/2025																				
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	260	Voucher	25,368	0	0	0	25,368	25,368								
						Voted-Sixth-Schedule-Khasi	464	Voucher	14,000	0	0	0	14,000	14,000								
						Voted-Sixth-Schedule-Khasi	74	Voucher	4,20,399	0	13,400	0	4,06,999	4,20,399								
						Voted-Sixth-Schedule-Khasi	75	Voucher	98,837	0	0	0	98,837	98,837								
						Voted-Sixth-Schedule-Khasi	855	Voucher	3,50,273	0	13,400	0	3,36,873	3,50,273								
						Voted-Sixth-Schedule-Khasi	881	Voucher	98,837	0	0	0	98,837	98,837								

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury:		Nongstoin Treasury																	
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																	
Month of Account:		SEP/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	912	Challan		-2,475	0	0	0		-2,475	-2,475			
					Total Object Head-- 1 :					10,05,239	0	26,800	0	9,78,439	10,05,239				
					02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher		27,300	0	0	0		27,300	27,300			
						Voted-Sixth-Schedule-Khasi	617	Voucher		4,160	0	0	0		4,160	4,160			
					Total Object Head-- 2 :					31,460	0	0	0	31,460	31,460				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	618	Voucher		12,660	0	0	0		12,660	12,660			
					Total Object Head-- 11 :					12,660	0	0	0	12,660	12,660				
					Total Sub Head :					10,49,359	0	26,800	0	10,22,559	10,49,359				
		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0		14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	549	Voucher		1,252	0	0	0		1,252	1,252			
						Voted-Sixth-Schedule-Khasi	682	Voucher		1,930	0	0	0		1,930	1,930			
					Total Object Head-- 14 :					4,331	0	0	0	4,331	4,331				
					Total Sub Head :					4,331	0	0	0	4,331	4,331				
		Total Minor Head 1 :								10,53,690	0	26,800	0	10,26,890	10,53,690				
		101	(05) Fish Seed Production And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	261	Voucher		25,368	0	0	0		25,368	25,368			

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Demand :				49 ADMINISTRATION OF FISHERIES																								
Department :				Fisheries Department																								
Treasury:				Nongstoin Treasury																								
D.D.O. :				1100001 Superitendent Of Fisheries W.K.H. Nongstoin																								
Month of Account:				SEP/2025																								
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		76		Voucher		1,89,196		0		19,000		0		1,70,196		1,89,196						
						Voted-Sixth-Schedule-Khasi		856		Voucher		2,26,549		0		19,000		0		2,07,549		2,26,549						
						Voted-Sixth-Schedule-Khasi		911		Challan		-2,475		0		0		0		-2,475		-2,475						
						Total Object Head-- 1 :				4,38,638		0		38,000		0		4,00,638		4,38,638								
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1071		Voucher		5,500		0		0		0		5,500		5,500						
						Total Object Head-- 11 :				5,500		0		0		0		5,500		5,500								
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		550		Voucher		800		0		0		0		800		800						
						Total Object Head-- 13 :				800		0		0		0		800		800								
					50.Other Charges	Voted-Sixth-Schedule-Khasi		546		Voucher		1,000		0		0		0		1,000		1,000						
						Voted-Sixth-Schedule-Khasi		547		Voucher		3,000		0		0		0		3,000		3,000						
						Voted-Sixth-Schedule-Khasi		548		Voucher		2,000		0		0		0		2,000		2,000						
						Voted-Sixth-Schedule-Khasi		683		Voucher		1,000		0		0		0		1,000		1,000						
						Voted-Sixth-Schedule-Khasi		684		Voucher		4,000		0		0		0		4,000		4,000						
						Total Object Head-- 50 :				11,000		0		0		0		11,000		11,000								

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		Nongstoin Treasury																
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	101	(05) Fish Seed Production And Demonstration Centre					Total Sub Head :			4,55,938	0	38,000	0	4,17,938	4,55,938		
			(09) Conservation And Legislation For Protection Of Fish-					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	2,21,625	0	22,500	0	1,99,125	2,21,625
										Voted-Sixth-Schedule-Khasi	854	Voucher	2,21,625	0	22,500	0	1,99,125	2,21,625
								Total Object Head-- 1 :			4,43,250	0	45,000	0	3,98,250	4,43,250		
								Total Sub Head :			4,43,250	0	45,000	0	3,98,250	4,43,250		
								Total Minor Head 101 :			8,99,188	0	83,000	0	8,16,188	8,99,188		
								Total Sub Major Head 0 :			19,52,878	0	1,09,800	0	18,43,078	19,52,878		
								Total Major Head 2405 :			19,52,878	0	1,09,800	0	18,43,078	19,52,878		
Total of Month :											19,52,878	0	1,09,800	0	18,43,078	19,52,878		
Total of DDO 1100001 :							67,17,081	0	3,71,700	0	63,45,381	67,17,081						
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	67,17,081	
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					34,91,460		

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury:	Nongstoin Treasury						
D.D.O. :	1100001	Superitendent Of Fisheries W.K.H. Nongstoin					
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,87,960
2405	00	1	(02) District Office	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	74,205
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,660
2405	00	1	(02) District Office	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	6,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	23,297
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,70,172
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,500
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	800
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	50.Other Charges	Voted-Sixth-Schedule-Khasi	11,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,34,027
							67,17,081

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	106	Voucher	1,25,119	1,000	0	2,200	1,21,919	1,24,119	
							Voted-Sixth-Schedule-Garo	135	Voucher	72,191	0	25,000	0	47,191	72,191	
							Voted-Sixth-Schedule-Garo	65	Voucher	94,370	0	0	0	94,370	94,370	
						Total Object Head-- 1 :		2,91,680	1,000	25,000	2,200	2,63,480	2,90,680			
						Total Sub Head :		2,91,680	1,000	25,000	2,200	2,63,480	2,90,680			
						Total Minor Head 1 :		2,91,680	1,000	25,000	2,200	2,63,480	2,90,680			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	44,716	0	6,000	0	38,716	44,716	
						Total Object Head-- 1 :		44,716	0	6,000	0	38,716	44,716			
						Total Sub Head :		44,716	0	6,000	0	38,716	44,716			
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	66	Voucher	33,517	1,000	0	0	32,517	32,517	
						Total Object Head-- 1 :		33,517	1,000	0	0	32,517	32,517			
						Total Sub Head :		33,517	1,000	0	0	32,517	32,517			
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	Voucher	2,23,545	2,000	17,000	0	2,04,545	2,21,545	
						Total Object Head-- 1 :		2,23,545	2,000	17,000	0	2,04,545	2,21,545			
						Total Sub Head :		2,23,545	2,000	17,000	0	2,04,545	2,21,545			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101				Total Minor Head	101 :			3,01,778	3,000	23,000	0	2,75,778	2,98,778	
						Total Sub Major Head	0 :			5,93,458	4,000	48,000	2,200	5,39,258	5,89,458	
						Total Major Head	2405 :			5,93,458	4,000	48,000	2,200	5,39,258	5,89,458	
						Total of Month	:			5,93,458	4,000	48,000	2,200	5,39,258	5,89,458	
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		207	Voucher	2,00,931	1,000	25,000	2,200	1,72,731	1,99,931	
						Voted-Sixth-Schedule-Garo		212	Voucher	96,155	0	0	0	96,155	96,155	
						Voted-Sixth-Schedule-Garo		544	Voucher	10,818	0	0	0	10,818	10,818	
						Voted-Sixth-Schedule-Garo		547	Voucher	5,355	0	0	0	5,355	5,355	
						Total Object Head-- 1 :					3,13,259	1,000	25,000	2,200	2,85,059	3,12,259
					02. Wages	Voted-Sixth-Schedule-Garo		387	Voucher	27,300	0	0	0	27,300	27,300	
						Voted-Sixth-Schedule-Garo		885	Voucher	6,396	0	0	0	6,396	6,396	
						Total Object Head-- 2 :					33,696	0	0	0	33,696	33,696

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Demand : 49 ADMINISTRATION OF FISHERIES																	
Department : Fisheries Department																	
Treasury: William Nagar Treasury																	
D.D.O. : 1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																	
Month of Account: MAY/2025																	
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2405	00	001	(02) District Office		Total Sub Head :						3,46,955	1,000	25,000	2,200	3,18,755	3,45,955	
					Total Minor Head 1 :						3,46,955	1,000	25,000	2,200	3,18,755	3,45,955	
			101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	45,604	0	6,000	0	39,604	45,604		
		Voted-Sixth-Schedule-Garo					545	Voucher	2,664	0	0	0	2,664	2,664			
		Total Object Head-- 1 :					48,268	0	6,000	0	42,268	48,268					
		Total Sub Head :					48,268	0	6,000	0	42,268	48,268					
		(05) Fish Seed Production And Demonstration Centre		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	213	Voucher	34,123	1,000	0	0	33,123	33,123			
						Voted-Sixth-Schedule-Garo	548	Voucher	1,818	0	0	0	1,818	1,818			
						Total Object Head-- 1 :		35,941	1,000	0	0	34,941	34,941				
			Total Sub Head :		35,941	1,000	0	0	34,941	34,941							
		(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	2,27,646	2,000	29,500	0	1,96,146	2,25,646					
				Voted-Sixth-Schedule-Garo	546	Voucher	12,303	0	0	0	12,303	12,303					
				Total Object Head-- 1 :		2,39,949	2,000	29,500	0	2,08,449	2,37,949						
				Total Sub Head :		2,39,949	2,000	29,500	0	2,08,449	2,37,949						
				Total Minor Head 101 :		3,24,158	3,000	35,500	0	2,85,658	3,21,158						
				Total Sub Major Head 0 :		6,71,113	4,000	60,500	2,200	6,04,413	6,67,113						

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Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury:				William Nagar Treasury												
D.D.O. :				1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.												
Month of Account:				MAY/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2405					Total Major Head	2405 :			6,71,113	4,000	60,500	2,200		6,04,413	6,67,113	
					Total of Month :				6,71,113	4,000	60,500	2,200		6,04,413	6,67,113	
Month of Account:				JUN/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	96,155	0	0	0	96,155	96,155		
						Voted-Sixth-Schedule-Garo	30	Voucher	2,00,931	1,000	25,000	2,200	1,72,731	1,99,931		
						Voted-Sixth-Schedule-Garo	688	Voucher	6,067	0	0	0	6,067	6,067		
						Total Object Head-- 1 :			3,03,153	1,000	25,000	2,200	2,74,953	3,02,153		
				02. Wages	Voted-Sixth-Schedule-Garo	369	Voucher	13,650	0	0	0	13,650	13,650			
					Total Object Head-- 2 :			13,650	0	0	0	13,650	13,650			
					Total Sub Head :			3,16,803	1,000	25,000	2,200	2,88,603	3,15,803			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	639	Voucher	6,054	0	0	0	6,054	6,054		
						Total Object Head-- 14 :			6,054	0	0	0	6,054	6,054		
						Total Sub Head :			6,054	0	0	0	6,054	6,054		

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Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury:		William Nagar Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2405	00	001	Total Minor Head 1 :								3,22,857	1,000	25,000	2,200		2,94,657	3,21,857		
			101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	45,604	0	6,000	0		39,604	45,604			
										Total Object Head-- 1 :				45,604	0	6,000	0	39,604	45,604
										Total Sub Head :				45,604	0	6,000	0	39,604	45,604
				(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	34,123	1,000	0	0		33,123	33,123			
										Total Object Head-- 1 :				34,123	1,000	0	0	33,123	33,123
										Total Sub Head :				34,123	1,000	0	0	33,123	33,123
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	2,27,646	2,000	29,500	0		1,96,146	2,25,646			
										Total Object Head-- 1 :				2,27,646	2,000	29,500	0	1,96,146	2,25,646
										Total Sub Head :				2,27,646	2,000	29,500	0	1,96,146	2,25,646
			Total Minor Head 101 :								3,07,373	3,000	35,500	0		2,68,873	3,04,373		
			Total Sub Major Head 0 :								6,30,230	4,000	60,500	2,200		5,63,530	6,26,230		
Total Major Head 2405 :								6,30,230	4,000	60,500	2,200		5,63,530	6,26,230					
Total of Month :								6,30,230	4,000	60,500	2,200		5,63,530	6,26,230					
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		William Nagar Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	Voucher	2,00,931	1,000	25,000	2,200		1,72,731	1,99,931	
							Voted-Sixth-Schedule-Garo	121	Voucher	96,155	0	0	0		96,155	96,155	
							Voted-Sixth-Schedule-Garo	457	Voucher	2,19,358	0	0	0		2,19,358	2,19,358	
					Total Object Head-- 1 :					5,16,444	1,000	25,000	2,200		4,88,244	5,15,444	
					02. Wages		Voted-Sixth-Schedule-Garo	394	Voucher	13,650	0	0	0		13,650	13,650	
						Total Object Head-- 2 :					13,650	0	0	0		13,650	13,650
						Total Sub Head :					5,30,094	1,000	25,000	2,200		5,01,894	5,29,094
					Total Minor Head 1 :					5,30,094	1,000	25,000	2,200		5,01,894	5,29,094	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	332	Voucher	45,604	0	9,500	0		36,104	45,604	
						Total Object Head-- 1 :					45,604	0	9,500	0		36,104	45,604
						Total Sub Head :					45,604	0	9,500	0		36,104	45,604
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	251	Voucher	34,123	1,000	0	0		33,123	33,123	
						Total Object Head-- 1 :					34,123	1,000	0	0		33,123	33,123
						Total Sub Head :					34,123	1,000	0	0		33,123	33,123
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	333	Voucher	2,27,646	2,000	29,500	0		1,96,146	2,25,646	

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury:		William Nagar Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																		
Month of Account:		JUL/2025																		
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,27,646	2,000	29,500	0	1,96,146	2,25,646						
						Total Sub Head :			2,27,646	2,000	29,500	0	1,96,146	2,25,646						
						Total Minor Head 101 :			3,07,373	3,000	39,000	0	2,65,373	3,04,373						
						Total Sub Major Head 0 :			8,37,467	4,000	64,000	2,200	7,67,267	8,33,467						
						Total Major Head 2405 :			8,37,467	4,000	64,000	2,200	7,67,267	8,33,467						
Total of Month :									8,37,467	4,000	64,000	2,200	7,67,267	8,33,467						
Month of Account:		AUG/2025																		
Major Sub Minor Sub		Head Major Head Head	Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	244	Voucher	2,06,584	1,000	25,000	2,200	1,78,384	2,05,584						
						Voted-Sixth-Schedule-Garo	253	Voucher	98,837	0	0	0	98,837	98,837						
						Total Object Head-- 1 :			3,05,421	1,000	25,000	2,200	2,77,221	3,04,421						
					02. Wages	Voted-Sixth-Schedule-Garo	489	Voucher	13,650	0	0	0	13,650	13,650						
						Total Object Head-- 2 :			13,650	0	0	0	13,650	13,650						
Total Sub Head :									3,19,071	1,000	25,000	2,200	2,90,871	3,18,071						

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury:		William Nagar Treasury																				
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																				
Month of Account:		AUG/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2405	00	001	Total Minor Head 1 :							3,19,071	1,000	25,000	2,200	2,90,871	3,18,071							
			101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	245	Voucher	46,945	0	9,500	0	37,445	46,945							
										Total Object Head-- 1 :							46,945	0	9,500	0	37,445	46,945
										Total Sub Head :							46,945	0	9,500	0	37,445	46,945
				(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	242	Voucher	35,092	1,000	0	0	34,092	34,092							
										Total Object Head-- 1 :							35,092	1,000	0	0	34,092	34,092
										Total Sub Head :							35,092	1,000	0	0	34,092	34,092
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	243	Voucher	2,34,068	2,000	29,500	0	2,02,568	2,32,068							
										Total Object Head-- 1 :							2,34,068	2,000	29,500	0	2,02,568	2,32,068
										Total Sub Head :							2,34,068	2,000	29,500	0	2,02,568	2,32,068
			Total Minor Head 101 :							3,16,105	3,000	39,000	0	2,74,105	3,13,105							
			Total Sub Major Head 0 :							6,35,176	4,000	64,000	2,200	5,64,976	6,31,176							
Total Major Head 2405 :							6,35,176	4,000	64,000	2,200	5,64,976	6,31,176										
Total of Month :							6,35,176	4,000	64,000	2,200	5,64,976	6,31,176										
Month of Account:		SEP/2025																				
Major Head		Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)											

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury:		William Nagar Treasury																					
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																					
Month of Account:		SEP/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo			1259	Voucher	72,000	0	0	0	72,000	72,000						
												98,837	0	0	0	98,837	98,837						
												2,06,584	0	25,000	2,200	1,79,384	2,06,584						
												98,837	0	0	0	98,837	98,837						
												2,06,584	0	25,000	2,200	1,79,384	2,06,584						
												Total Object Head-- 1 :		6,82,842	0	50,000	4,400	6,28,442	6,82,842				
												02. Wages	Voted-Sixth-Schedule-Garo	431	Voucher	13,650	0	0	0	13,650	13,650		
												Total Object Head-- 2 :		13,650	0	0	0	13,650	13,650				
												Total Sub Head :		6,96,492	0	50,000	4,400	6,42,092	6,96,492				
												Total Minor Head 1 :		6,96,492	0	50,000	4,400	6,42,092	6,96,492				
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo			1151	Voucher	46,945	0	9,500	0	37,445	46,945						
												46,945	0	9,500	0	37,445	46,945						
												Total Object Head-- 1 :		93,890	0	19,000	0	74,890	93,890				
												Total Sub Head :		93,890	0	19,000	0	74,890	93,890				
												(05) Fish Seed Production And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	35,092	0	0	0	35,092	35,092

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Demand :		49 ADMINISTRATION OF FISHERIES																									
Department :		Fisheries Department																									
Treasury:		William Nagar Treasury																									
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.																									
Month of Account:		SEP/2025																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
													8009	-	7610												
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	897	Voucher	35,092	0	0	0			35,092	35,092										
										70,184	0	0	0		70,184	70,184											
										70,184	0	0	0		70,184	70,184											
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1152	Voucher	2,34,068	0	29,500	0			2,04,568	2,34,068										
										Voted-Sixth-Schedule-Garo	77	Voucher	2,34,068	0	29,500	0			2,04,568	2,34,068							
									1	Voucher	4,68,136	0	59,000	0			4,09,136	4,68,136									
											4,68,136	0	59,000	0			4,09,136	4,68,136									
											Total Minor Head 101 :								6,32,210	0	78,000	0			5,54,210	6,32,210	
			Total Sub Major Head 0 :								13,28,702	0	1,28,000	4,400			11,96,302	13,28,702									
			Total Major Head 2405 :								13,28,702	0	1,28,000	4,400			11,96,302	13,28,702									
			Total of Month :											13,28,702	0	1,28,000	4,400			11,96,302	13,28,702						
Total of DDO 1100001 :											46,96,146	20,000	4,25,000	15,400			42,35,746	46,76,146									
Reconciliation Portion																											
Internal Adjustment of A.G. Office:																											
DDO wise Total (Original +Reconcilation+IA) :																		46,76,146									
Summary of DDO wise expenditure																											

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury:	William Nagar Treasury					
D.D.O. :	1100001	Superintendent Of Fisheries East Garo Hills Williamnagar.				
<u>Summary of DDO wise expenditure</u>						
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo24,07,799
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo88,296
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo6,054
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,25,027
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo2,37,980
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo16,10,990
						46,76,146

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		William Nagar Treasury															
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	Voucher		64,836	0	0	2,200	62,636	64,836	
											64,836	0	0	2,200	62,636	64,836	
										Total Object Head-- 1 :							
			Total Sub Head :							64,836	0	0	2,200	62,636	64,836		
			Total Minor Head 1 :							64,836	0	0	2,200	62,636	64,836		
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	109	Voucher		2,20,812	2,000	48,000	0	1,70,812	2,18,812	
											2,20,812	2,000	48,000	0	1,70,812	2,18,812	
										Total Object Head-- 1 :							
			Total Sub Head :							2,20,812	2,000	48,000	0	1,70,812	2,18,812		
			Total Minor Head 101 :							4,79,858	6,000	1,31,000	2,200	3,40,658	4,73,858		
			Total Sub Major Head 0 :							5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694		
			Total Major Head 2405 :							5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694		
		Total of Month :									5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694	
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		William Nagar Treasury																
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	209	Voucher	66,054	0	0	2,200	63,854	66,054			
									Voted-Sixth-Schedule-Garo	647	Voucher	3,654	0	0	0	3,654	3,654	
										Total Object Head-- 1 :		69,708	0	0	2,200	67,508	69,708	
										Total Sub Head :		69,708	0	0	2,200	67,508	69,708	
										Total Minor Head 1 :		69,708	0	0	2,200	67,508	69,708	
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208			Voucher	2,24,943	2,000	48,000	0	1,74,943	2,22,943		
								Voted-Sixth-Schedule-Garo	645	Voucher	12,393	0	0	0	12,393	12,393		
									Total Object Head-- 1 :		2,37,336	2,000	48,000	0	1,87,336	2,35,336		
									Total Sub Head :		2,37,336	2,000	48,000	0	1,87,336	2,35,336		
									Total Minor Head 1 :		2,37,336	2,000	48,000	0	1,87,336	2,35,336		
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			211	Voucher	2,63,984	4,000	83,000	2,200	1,74,784	2,59,984		
								Voted-Sixth-Schedule-Garo	646	Voucher	14,814	0	0	0	14,814	14,814		
										Voted-Sixth-Schedule-Garo	947	Voucher	1,09,383	0	0	0	1,09,383	1,09,383
											Total Object Head-- 1 :		3,88,181	4,000	83,000	2,200	2,98,981	3,84,181
											Total Sub Head :		3,88,181	4,000	83,000	2,200	2,98,981	3,84,181
											Total Minor Head 101 :		6,25,517	6,000	1,31,000	2,200	4,86,317	6,19,517

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Demand :		49 ADMINISTRATION OF FISHERIES																				
Department :		Fisheries Department																				
Treasury:		William Nagar Treasury																				
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																				
Month of Account:		MAY/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2405	00	Total Sub Major Head 0 :								6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225							
		Total Major Head 2405 :								6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225							
		Total of Month :								6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225							
Month of Account:		JUN/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	66,054	0	0	2,200	63,854	66,054								
									Total Object Head-- 1 :								66,054	0	0	2,200	63,854	66,054
									Total Sub Head :								66,054	0	0	2,200	63,854	66,054
									Total Minor Head 1 :								66,054	0	0	2,200	63,854	66,054
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	2,24,943	2,000	48,000	0	1,74,943	2,22,943								
									Total Object Head-- 1 :								2,24,943	2,000	48,000	0	1,74,943	2,22,943
									Total Sub Head :								2,24,943	2,000	48,000	0	1,74,943	2,22,943
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,63,984	4,000	73,000	2,200	1,84,784	2,59,984								
									Total Object Head-- 1 :								2,63,984	4,000	73,000	2,200	1,84,784	2,59,984
									Total Sub Head :								2,63,984	4,000	73,000	2,200	1,84,784	2,59,984

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			William Nagar Treasury														
D.D.O. :			1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:			JUN/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	Total Minor Head 101 :					4,88,927	6,000	1,21,000	2,200	3,59,727	4,82,927				
			Total Sub Major Head 0 :					5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981				
			Total Major Head 2405 :					5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981				
Total of Month :					5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981							
Month of Account:			JUL/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	132	Voucher	66,054	0	0	2,200	63,854	66,054			
						Total Object Head-- 1 :					66,054	0	0	2,200	63,854	66,054	
						Total Sub Head :					66,054	0	0	2,200	63,854	66,054	
			Total Minor Head 1 :					66,054	0	0	2,200	63,854	66,054				
			101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	2,24,943	2,000	28,000	0	1,94,943	2,22,943		
		Total Object Head-- 1 :					2,24,943	2,000	28,000	0	1,94,943	2,22,943					
		Total Sub Head :					2,24,943	2,000	28,000	0	1,94,943	2,22,943					
		(18) Reclamation Of Bheel Fisheries		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	137	Voucher	2,63,984	4,000	78,000	2,200	1,79,784	2,59,984			
			Total Object Head-- 1 :					2,63,984	4,000	78,000	2,200	1,79,784	2,59,984				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		William Nagar Treasury														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(18) Reclamation Of Bheel Fisheries		Total Sub Head :					2,63,984	4,000	78,000	2,200		1,79,784	2,59,984
			Total Minor Head 101 :						4,88,927	6,000	1,06,000	2,200		3,74,727	4,82,927	
			Total Sub Major Head 0 :						5,54,981	6,000	1,06,000	4,400		4,38,581	5,48,981	
			Total Major Head 2405 :						5,54,981	6,000	1,06,000	4,400		4,38,581	5,48,981	
					Total of Month :					5,54,981	6,000	1,06,000	4,400		4,38,581	5,48,981
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	252	Voucher	67,962	0	0	2,200		65,762	67,962
			Total Object Head-- 1 :						67,962	0	0	2,200		65,762	67,962	
			Total Sub Head :						67,962	0	0	2,200		65,762	67,962	
			Total Minor Head 1 :						67,962	0	0	2,200		65,762	67,962	
		101	(17) Regional Fish Seed Farm,Jamge I		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	2,30,190	2,000	28,000	0		2,00,190	2,28,190
			Total Object Head-- 1 :						2,30,190	2,000	28,000	0		2,00,190	2,28,190	
			Total Sub Head :						2,30,190	2,000	28,000	0		2,00,190	2,28,190	
			(18) Reclamation Of		0	(01) Salaries,	Voted-Sixth-	241	Voucher	2,71,595	4,000	73,000	2,200		1,92,395	2,67,595

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Department :		Fisheries Department														
Treasury:		William Nagar Treasury														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,71,595	4,000	73,000	2,200	1,92,395	2,67,595	
						Total Sub Head :				2,71,595	4,000	73,000	2,200	1,92,395	2,67,595	
						Total Minor Head 101 :				5,01,785	6,000	1,01,000	2,200	3,92,585	4,95,785	
						Total Sub Major Head 0 :				5,69,747	6,000	1,01,000	4,400	4,58,347	5,63,747	
						Total Major Head 2405 :				5,69,747	6,000	1,01,000	4,400	4,58,347	5,63,747	
Total of Month :										5,69,747	6,000	1,01,000	4,400	4,58,347	5,63,747	
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	67,962	0	0	2,200	65,762	67,962		
						Voted-Sixth-Schedule-Garo	999	Voucher	67,962	0	0	2,200	65,762	67,962		
						Total Object Head-- 1 :				1,35,924	0	0	4,400	1,31,524	1,35,924	
						Total Sub Head :				1,35,924	0	0	4,400	1,31,524	1,35,924	
						Total Minor Head 1 :				1,35,924	0	0	4,400	1,31,524	1,35,924	
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1007	Voucher	2,30,190	0	28,000	0	2,02,190	2,30,190		
						Voted-Sixth-	1256	Voucher	1,32,798	0	0	0	1,32,798	1,32,798		

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Demand :		49 ADMINISTRATION OF FISHERIES																								
Department :		Fisheries Department																								
Treasury:		William Nagar Treasury																								
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																								
Month of Account:		SEP/2025																								
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
													8009	-	7610											
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	83	Voucher	2,30,190	0	28,000	0	2,02,190	2,30,190											
										Total Object Head-- 1 :										5,93,178	0	56,000	0	5,37,178	5,93,178	
										Total Sub Head :										5,93,178	0	56,000	0	5,37,178	5,93,178	
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1011	Voucher	2,71,595	0	73,000	2,200	1,96,395	2,71,595											
										Voted-Sixth-Schedule-Garo	81	Voucher	2,71,595	0	73,000	2,200	1,96,395	2,71,595								
													Total Object Head-- 1 :										5,43,190	0	1,46,000	4,400
										Total Sub Head :										5,43,190	0	1,46,000	4,400	3,92,790	5,43,190	
										Total Minor Head 101 :										11,36,368	0	2,02,000	4,400	9,29,968	11,36,368	
										Total Sub Major Head 0 :										12,72,292	0	2,02,000	8,800	10,61,492	12,72,292	
										Total Major Head 2405 :										12,72,292	0	2,02,000	8,800	10,61,492	12,72,292	
Total of Month :										12,72,292	0	2,02,000	8,800	10,61,492	12,72,292											
Total of DDO 1100002 :										41,91,920	30,000	7,92,000	30,800	33,39,120	41,61,920											
Reconciliation Portion																										
Internal Adjustment of A.G. Office:																										
DDO wise Total (Original +Reconcilation+IA) :																	41,61,920									
Summary of DDO wise expenditure																										

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury:	William Nagar Treasury						
D.D.O. :	1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills						
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,70,538
2405	00	101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17,21,402
2405	00	101	(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,69,980
							41,61,920

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	118	Voucher	12,000	0	0	0	12,000	12,000	
							Voted-Sixth-Schedule-Khasi	121	Voucher	15,000	0	0	0	15,000	15,000	
							Voted-Sixth-Schedule-Khasi	233	Voucher	94,370	0	0	0	94,370	94,370	
							Voted-Sixth-Schedule-Khasi	247	Voucher	82,982	0	5,200	0	77,782	82,982	
							Voted-Sixth-Schedule-Khasi	84	Voucher	1,87,310	0	19,700	0	1,67,610	1,87,310	
					Total Object Head-- 1 :					3,91,662	0	24,900	0	3,66,762	3,91,662	
					02. Wages	Voted-Sixth-Schedule-Khasi	264	Voucher	27,352	0	0	0	27,352	27,352		
						Total Object Head-- 2 :					27,352	0	0	0	27,352	27,352
					Total Sub Head :					4,19,014	0	24,900	0	3,94,114	4,19,014	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	476	Voucher	2,971	0	0	0	2,971	2,971		
						Voted-Sixth-Schedule-Khasi	477	Voucher	8,840	0	0	0	8,840	8,840		
					Total Object Head-- 14 :					11,811	0	0	0	11,811	11,811	
					Total Sub Head :					11,811	0	0	0	11,811	11,811	
			Total Minor Head 1 :					4,30,825	0	24,900	0	4,05,925	4,30,825			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	48,416	0	7,960	0	40,456	48,416		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					48,416	0	7,960	0	40,456	48,416
						Total Sub Head :					48,416	0	7,960	0	40,456	48,416
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	119	Voucher	10,000	0	0	0	10,000	10,000
								Voted-Sixth-Schedule-Khasi	82	Voucher	32,076	0	0	0	32,076	32,076
						Total Object Head-- 1 :					42,076	0	0	0	42,076	42,076
						Total Sub Head :					42,076	0	0	0	42,076	42,076
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	107	Voucher	3,42,617	0	16,100	0	3,26,517	3,42,617
								Voted-Sixth-Schedule-Khasi	120	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Head-- 1 :					3,52,617	0	16,100	0	3,36,517	3,52,617
						Total Sub Head :					3,52,617	0	16,100	0	3,36,517	3,52,617
			Total Minor Head 101 :					4,43,109	0	24,060	0	4,19,049	4,43,109			
			Total Sub Major Head 0 :					8,73,934	0	48,960	0	8,24,974	8,73,934			
Total Major Head 2405 :						8,73,934	0	48,960	0	8,24,974	8,73,934					
Total of Month :						8,73,934	0	48,960	0	8,24,974	8,73,934					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type									

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Demand :				49 ADMINISTRATION OF FISHERIES																				
Department :				Fisheries Department																				
Treasury:				Nongpoh Treasury																				
D.D.O. :				1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																				
Month of Account:				MAY/2025																				
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		155		Voucher		2,75,284		0		37,900		0		2,37,384		2,75,284		
						Voted-Sixth-Schedule-Khasi		218		Voucher		96,155		0		0		0		96,155		96,155		
						Voted-Sixth-Schedule-Khasi		287		Voucher		1,200		0		0		0		1,200		1,200		
						Voted-Sixth-Schedule-Khasi		388		Voucher		2,000		0		0		0		2,000		2,000		
						Voted-Sixth-Schedule-Khasi		715		Voucher		14,976		0		0		0		14,976		14,976		
						Voted-Sixth-Schedule-Khasi		753		Voucher		5,355		0		0		0		5,355		5,355		
						Total Object Head-- 1 :						3,94,970		0		37,900		0		3,57,070		3,94,970		
					02. Wages	Voted-Sixth-Schedule-Khasi		439		Voucher		13,598		0		0		0		13,598		13,598		
						Total Object Head-- 2 :						13,598		0		0		0		13,598		13,598		
					Total Sub Head :						4,08,568		0		37,900		0		3,70,668		4,08,568			
					Total Minor Head 1 :						4,08,568		0		37,900		0		3,70,668		4,08,568			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		154		Voucher		49,304		0		7,960		0		41,344		49,304		
						Total Object Head-- 1 :						49,304		0		7,960		0		41,344		49,304		
						Total Sub Head :						49,304		0		7,960		0		41,344		49,304		
				(05) Fish Seed Production And	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		387		Voucher		2,666		0		0		0		2,666		2,666	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		65	Voucher	32,664	0	0		0	32,664	32,664
						Voted-Sixth-Schedule-Khasi		714	Voucher	1,764	0	0		0	1,764	1,764
						Total Object Head-- 1 :				37,094	0	0		0	37,094	37,094
						Total Sub Head :				37,094	0	0		0	37,094	37,094
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1013	Voucher	17,159	0	0		0	17,159	17,159
						Voted-Sixth-Schedule-Khasi		64	Voucher	3,48,959	0	16,100		0	3,32,859	3,48,959
						Voted-Sixth-Schedule-Khasi		706	Voucher	19,026	0	0		0	19,026	19,026
						Total Object Head-- 1 :				3,85,144	0	16,100		0	3,69,044	3,85,144
						Total Sub Head :				3,85,144	0	16,100		0	3,69,044	3,85,144
			Total Minor Head 101 :				4,71,542	0	24,060		0	4,47,482	4,71,542			
Total Sub Major Head 0 :						8,80,110	0	61,960		0	8,18,150	8,80,110				
Total Major Head 2405 :						8,80,110	0	61,960		0	8,18,150	8,80,110				
Total of Month :						8,80,110	0	61,960		0	8,18,150	8,80,110				
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury:			Nongpoh Treasury															
D.D.O. :			1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:			JUN/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		320	Voucher	96,155	0	0	0		96,155	96,155		
						Voted-Sixth-Schedule-Khasi		625	Voucher	48,100	0	0	0		48,100	48,100		
						Voted-Sixth-Schedule-Khasi		8	Voucher	2,75,284	0	37,900	2,200		2,35,184	2,75,284		
					Total Object Head-- 1 :					4,19,539	0	37,900	2,200		3,79,439	4,19,539		
					02. Wages	Voted-Sixth-Schedule-Khasi		439	Voucher	13,676	0	0	0		13,676	13,676		
						Total Object Head-- 2 :					13,676	0	0	0		13,676	13,676	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		861	Voucher	20,000	0	0	0		20,000	20,000		
						Total Object Head-- 13 :					20,000	0	0	0		20,000	20,000	
					Total Sub Head :					4,53,215	0	37,900	2,200		4,13,115	4,53,215		
			Total Minor Head 1 :							4,53,215	0	37,900	2,200		4,13,115	4,53,215		
	101	(05) Fish Seed Production And Demonstration Centre	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		157	Voucher	32,664	0	0	0		32,664	32,664		
						Voted-Sixth-Schedule-Khasi		623	Voucher	17,667	0	0	0		17,667	17,667		
						Total Object Head-- 1 :					50,331	0	0	0		50,331	50,331	
					Total Sub Head :					50,331	0	0	0		50,331	50,331		
		(09) Conservation And Legislation For	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		196	Voucher	3,48,959	0	16,100	2,200		3,30,659	3,48,959		

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	624	Voucher	17,667	0	0	0		17,667	17,667	
Total Object Head-- 1 :										3,66,626	0	16,100	2,200		3,48,326	3,66,626	
Total Sub Head :										3,66,626	0	16,100	2,200		3,48,326	3,66,626	
Total Minor Head 101 :										4,16,957	0	16,100	2,200		3,98,657	4,16,957	
Total Sub Major Head 0 :										8,70,172	0	54,000	4,400		8,11,772	8,70,172	
Total Major Head 2405 :										8,70,172	0	54,000	4,400		8,11,772	8,70,172	
Total of Month :										8,70,172	0	54,000	4,400		8,11,772	8,70,172	
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	21	Voucher	2,75,284	0	27,900	2,200		2,45,184	2,75,284	
							Voted-Sixth-Schedule-Khasi	223	Voucher	27,000	0	0	0		27,000	27,000	
							Voted-Sixth-Schedule-Khasi	78	Voucher	96,155	0	0	0		96,155	96,155	
Total Object Head-- 1 :										3,98,439	0	27,900	2,200		3,68,339	3,98,439	
							02. Wages	Voted-Sixth-Schedule-Khasi	455	Voucher	13,676	0	0	0		13,676	13,676

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Department :		Fisheries Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				13,676	0	0	0	13,676	13,676	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	736	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	737	Voucher	1,500	0	0	0	1,500	1,500		
						Voted-Sixth-Schedule-Khasi	789	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Khasi	826	Voucher	1,800	0	0	0	1,800	1,800		
						Voted-Sixth-Schedule-Khasi	827	Voucher	1,000	0	0	0	1,000	1,000		
						Voted-Sixth-Schedule-Khasi	927	Voucher	19,993	0	0	0	19,993	19,993		
					Total Object Head-- 13 :				46,293	0	0	0	46,293	46,293		
			Total Sub Head :				4,58,408	0	27,900	2,200	4,28,308	4,58,408				
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	875	Voucher	1,179	0	0	0	1,179	1,179		
						Voted-Sixth-Schedule-Khasi	876	Voucher	1,179	0	0	0	1,179	1,179		
						Voted-Sixth-Schedule-Khasi	877	Voucher	1,164	0	0	0	1,164	1,164		
						Voted-Sixth-Schedule-Khasi	878	Voucher	1,123	0	0	0	1,123	1,123		
					Total Object Head-- 14 :				4,645	0	0	0	4,645	4,645		
Total Sub Head :						4,645	0	0	0	4,645	4,645					

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	Total Minor Head 1 :							4,63,053	0	27,900	2,200	4,32,953	4,63,053	
			101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	32,664	0	0	0	32,664	32,664	
							Voted-Sixth-Schedule-Khasi	225	Voucher	10,000	0	0	0	10,000	10,000	
							Total Object Head-- 1 :			42,664	0	0	0	42,664	42,664	
			Total Sub Head :				42,664	0	0	0	42,664	42,664				
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	3,48,959	0	16,100	2,200	3,30,659	3,48,959	
							Voted-Sixth-Schedule-Khasi	224	Voucher	10,000	0	0	0	10,000	10,000	
							Total Object Head-- 1 :			3,58,959	0	16,100	2,200	3,40,659	3,58,959	
			Total Sub Head :				3,58,959	0	16,100	2,200	3,40,659	3,58,959				
			Total Minor Head 101 :				4,01,623	0	16,100	2,200	3,83,323	4,01,623				
Total Sub Major Head 0 :			8,64,676				0	44,000	4,400	8,16,276	8,64,676					
Total Major Head 2405 :			8,64,676				0	44,000	4,400	8,16,276	8,64,676					
Total of Month :			8,64,676				0	44,000	4,400	8,16,276	8,64,676					
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	3,967	0	0	0	3,967	3,967		
						Voted-Sixth-Schedule-Khasi	225	Voucher	98,837	0	0	0	98,837	98,837		
						Voted-Sixth-Schedule-Khasi	287	Voucher	2,78,660	0	27,900	2,200	2,48,560	2,78,660		
						Voted-Sixth-Schedule-Khasi	466	Voucher	10,098	0	0	0	10,098	10,098		
						Voted-Sixth-Schedule-Khasi	690	Voucher	63,501	0	0	0	63,501	63,501		
						Total Object Head-- 1 :				4,55,063	0	27,900	2,200	4,24,963	4,55,063	
						Total Sub Head :				4,55,063	0	27,900	2,200	4,24,963	4,55,063	
						Total Minor Head 1 :				4,55,063	0	27,900	2,200	4,24,963	4,55,063	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	1,613	0	0	0	1,613	1,613		
						Voted-Sixth-Schedule-Khasi	285	Voucher	33,618	0	0	0	33,618	33,618		
						Total Object Head-- 1 :				35,231	0	0	0	35,231	35,231	
						Total Sub Head :				35,231	0	0	0	35,231	35,231	
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	1,613	0	0	0	1,613	1,613			
					Voted-Sixth-Schedule-Khasi	277	Voucher	26,425	0	5,000	2,200	19,225	26,425			
					Voted-Sixth-Schedule-Khasi	278	Voucher	33,059	0	0	0	33,059	33,059			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	286	Voucher	2,96,855	0	11,100		0	2,85,755	2,96,855
Total Object Head-- 1 :										3,57,952	0	16,100		2,200	3,39,652	3,57,952
Total Sub Head :										3,57,952	0	16,100		2,200	3,39,652	3,57,952
Total Minor Head 101 :										3,93,183	0	16,100		2,200	3,74,883	3,93,183
Total Sub Major Head 0 :										8,48,246	0	44,000		4,400	7,99,846	8,48,246
Total Major Head 2405 :										8,48,246	0	44,000		4,400	7,99,846	8,48,246
Total of Month :										8,48,246	0	44,000		4,400	7,99,846	8,48,246
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1109	Voucher	98,837	0	0		0	98,837	98,837
							Voted-Sixth-Schedule-Khasi	1239	Voucher	2,78,660	0	27,900		2,200	2,48,560	2,78,660
							Voted-Sixth-Schedule-Khasi	168	Voucher	2,78,660	0	27,900		2,200	2,48,560	2,78,660
							Voted-Sixth-Schedule-Khasi	218	Voucher	98,837	0	0		0	98,837	98,837
Total Object Head-- 1 :										7,54,994	0	55,800		4,400	6,94,794	7,54,994

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury:			Nongpoh Treasury															
D.D.O. :			1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:			SEP/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	900	Voucher	27,352	0	0	0	27,352	27,352				
									Total Object Head-- 2 :					27,352	0	0	0	27,352
					Total Sub Head :					7,82,346	0	55,800	4,400	7,22,146	7,82,346			
					Total Minor Head 1 :					7,82,346	0	55,800	4,400	7,22,146	7,82,346			
		101			(03) Fish Farming Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1196	Voucher	49,304	0	7,960	0	41,344	49,304	
			1317	Voucher		49,304				0	2,960	0	46,344	49,304				
			Total Object Head-- 1 :					98,608		0	10,920	0	87,688	98,608				
			Total Sub Head :					98,608		0	10,920	0	87,688	98,608				
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1240	Voucher	33,618	0	0	0	33,618	33,618				
							1259	Voucher	56,037	0	5,100	0	50,937	56,037				
							Voted-Sixth-Schedule-Khasi	166	Voucher	33,618	0	0	0	33,618	33,618			
								Total Object Head-- 1 :					1,23,273	0	5,100	0	1,18,173	1,23,273
		Total Sub Head :						1,23,273	0	5,100	0	1,18,173	1,23,273					
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1238	Voucher	2,40,818	0	6,000	0	2,34,818	2,40,818				
1361	Voucher						10,503	0	0	0	10,503	10,503						

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1362	Voucher	75,977	0	0	0	75,977	75,977		
							Voted-Sixth-Schedule-Khasi	167	Voucher	2,96,855	0	11,100	0	2,85,755	2,96,855		
							Voted-Sixth-Schedule-Khasi	461	Voucher	60,286	0	5,000	2,200	53,086	60,286		
						Total Object Head-- 1 :			6,84,439	0	22,100	2,200	6,60,139	6,84,439			
						Total Sub Head :			6,84,439	0	22,100	2,200	6,60,139	6,84,439			
						Total Minor Head 101 :			9,06,320	0	38,120	2,200	8,66,000	9,06,320			
						Total Sub Major Head 0 :			16,88,666	0	93,920	6,600	15,88,146	16,88,666			
Total Major Head 2405 :			16,88,666	0	93,920	6,600	15,88,146	16,88,666									
Total of Month :			16,88,666	0	93,920	6,600	15,88,146	16,88,666									
Total of DDO 1100001 :			60,25,804	0	3,46,840	19,800	56,59,164	60,25,804									
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																60,25,804	
Summary of DDO wise expenditure																	
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								28,14,667
(02) District Office				02. Wages		Voted-Sixth-Schedule-Khasi											

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury:	Nongpoh Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>						
2405	00	1		0		95,654
2405	00	1	(02) District Office	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi	66,293
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes Voted-Sixth-Schedule-Khasi	16,456
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	1,96,328
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	3,30,669
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi	25,05,737
						60,25,804

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Tura Treasury														
D.D.O. :			1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	25,452	0	0	0	25,452	25,452			
						Voted-Sixth-Schedule-Garo	12	Voucher	4,60,151	2,800	52,000	2,200	4,03,151	4,57,351			
						Total Object Head-- 1 :				4,85,603	2,800	52,000	2,200	4,28,603	4,82,803		
					02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	21,472	0	0	0	21,472	21,472			
						Voted-Sixth-Schedule-Garo	728	Voucher	22,522	0	0	0	22,522	22,522			
					Total Object Head-- 2 :				43,994	0	0	0	43,994	43,994			
					Total Sub Head :				5,29,597	2,800	52,000	2,200	4,72,597	5,26,797			
			Total Minor Head 1 :				5,29,597	2,800	52,000	2,200	4,72,597	5,26,797					
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1137	Voucher	13,032	0	0	0	13,032	13,032			
						Voted-Sixth-Schedule-Garo	13	Voucher	2,32,210	1,400	18,500	2,200	2,10,110	2,30,810			
					Total Object Head-- 1 :				2,45,242	1,400	18,500	2,200	2,23,142	2,43,842			
					Total Sub Head :				2,45,242	1,400	18,500	2,200	2,23,142	2,43,842			
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1138	Voucher	9,207	0	0	0	9,207	9,207			
						Voted-Sixth-Schedule-Garo	14	Voucher	1,68,147	2,800	10,000	4,400	1,50,947	1,65,347			
						Total Object Head-- 1 :				1,77,354	2,800	10,000	4,400	1,60,154	1,74,554		

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-				Total Sub Head :				1,77,354	2,800	10,000	4,400		1,60,154	1,74,554	
							Total Minor Head 101 :				4,22,596	4,200	28,500	6,600		3,83,296	4,18,396	
							Total Sub Major Head 0 :				9,52,193	7,000	80,500	8,800		8,55,893	9,45,193	
							Total Major Head 2405 :				9,52,193	7,000	80,500	8,800		8,55,893	9,45,193	
							Total of Month :				9,52,193	7,000	80,500	8,800		8,55,893	9,45,193	
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		119	Voucher	4,68,635	2,800	42,000	2,200		4,21,635	4,65,835	
							Voted-Sixth-Schedule-Garo		1469	Voucher	30,927	0	7,540	0		23,387	30,927	
							Voted-Sixth-Schedule-Garo		1470	Voucher	88,919	0	0	0		88,919	88,919	
							Voted-Sixth-Schedule-Garo		1471	Voucher	3,59,538	0	22,620	0		3,36,918	3,59,538	
							Voted-Sixth-Schedule-Garo		1511	Voucher	9,048	0	0	0		9,048	9,048	
							Total Object Head-- 1 :				9,57,067	2,800	72,160	2,200		8,79,907	9,54,267	
					02. Wages		Voted-Sixth-		471	Voucher	22,522	0	0	0		22,522	22,522	

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Demand : 49 ADMINISTRATION OF FISHERIES																								
Department : Fisheries Department																								
Treasury: Tura Treasury																								
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura																								
Month of Account: MAY/2025																								
Major Sub Minor Sub			Object Head			Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head			Sub Sub Head			Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.)	
																		8009 - 7610						
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :						22,522	0	0	0	22,522	22,522							
						Total Sub Head :						9,79,589	2,800	72,160	2,200	9,02,429	9,76,789							
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		1136	Voucher	8,700	0	0	0	8,700	8,700									
						Total Object Head-- 14 :						8,700	0	0	0	8,700	8,700							
						Total Sub Head :						8,700	0	0	0	8,700	8,700							
						Total Minor Head 1 :						9,88,289	2,800	72,160	2,200	9,11,129	9,85,489							
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		118	Voucher	2,36,554	1,400	18,500	2,200	2,14,454	2,35,154									
						Total Object Head-- 1 :						2,36,554	1,400	18,500	2,200	2,14,454	2,35,154							
						Total Sub Head :						2,36,554	1,400	18,500	2,200	2,14,454	2,35,154							
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		120	Voucher	1,71,216	2,800	10,000	4,400	1,54,016	1,68,416									
						Total Object Head-- 1 :						1,71,216	2,800	10,000	4,400	1,54,016	1,68,416							
						Total Sub Head :						1,71,216	2,800	10,000	4,400	1,54,016	1,68,416							
		Total Minor Head 101 :						4,07,770	4,200	28,500	6,600	3,68,470	4,03,570											
		Total Sub Major Head 0 :						13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059											
		Total Major Head 2405 :						13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059											
Total of Month :						13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059													
Month of Account: JUN/2025																								

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	1,19,846	0	7,540	0		1,12,306	1,19,846	
						Voted-Sixth-Schedule-Garo	421	Voucher	4,68,635	2,800	50,750	2,200	4,12,885	4,65,835		
						Total Object Head-- 1 :				5,88,481	2,800	58,290	2,200	5,25,191	5,85,681	
					02. Wages	Voted-Sixth-Schedule-Garo	680	Voucher	22,522	0	0	0	22,522	22,522		
						Total Object Head-- 2 :				22,522	0	0	0	22,522	22,522	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1026	Voucher	39,580	0	0	0	39,580	39,580		
						Total Object Head-- 11 :				39,580	0	0	0	39,580	39,580	
					Total Sub Head :				6,50,583	2,800	58,290	2,200	5,87,293	6,47,783		
					Total Minor Head 1 :				6,50,583	2,800	58,290	2,200	5,87,293	6,47,783		
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	2,36,554	1,400	13,500	2,200	2,19,454	2,35,154		
						Total Object Head-- 1 :				2,36,554	1,400	13,500	2,200	2,19,454	2,35,154	
					Total Sub Head :				2,36,554	1,400	13,500	2,200	2,19,454	2,35,154		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	1,71,216	2,800	10,000	4,400	1,54,016	1,68,416		
						Total Object Head-- 1 :				1,71,216	2,800	10,000	4,400	1,54,016	1,68,416	
					Total Sub Head :				1,71,216	2,800	10,000	4,400	1,54,016	1,68,416		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101				Total Minor Head	101 :			4,07,770	4,200	23,500	6,600		3,73,470	4,03,570
						Total Sub Major Head	0 :			10,58,353	7,000	81,790	8,800		9,60,763	10,51,353
						Total Major Head	2405 :			10,58,353	7,000	81,790	8,800		9,60,763	10,51,353
						Total of Month	:			10,58,353	7,000	81,790	8,800		9,60,763	10,51,353
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		302	Voucher	1,19,846	0	7,540	0		1,12,306	1,19,846
						Voted-Sixth-Schedule-Garo		303	Voucher	4,68,635	2,800	50,750	2,200		4,12,885	4,65,835
						Total Object Head-- 1 :				5,88,481	2,800	58,290	2,200		5,25,191	5,85,681
					02. Wages	Voted-Sixth-Schedule-Garo		781	Voucher	22,522	0	0	0		22,522	22,522
						Total Object Head-- 2 :				22,522	0	0	0		22,522	22,522
					6. Medical Treatment	Voted-Sixth-Schedule-Garo		1720	Voucher	3,00,000	0	0	0		3,00,000	3,00,000
						Total Object Head-- 6 :				3,00,000	0	0	0		3,00,000	3,00,000
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo		1565	Voucher	7,000	0	0	0		7,000	7,000
						Voted-Sixth-		1566	Voucher	7,000	0	0	0		7,000	7,000

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1567	Voucher	3,372	0	0	0	0	0	3,372	3,372
						Voted-Sixth-Schedule-Garo	1626	Voucher	3,048	0	0	0	0	3,048	3,048	
					Total Object Head-- 11 :					20,420	0	0	0	0	20,420	20,420
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1601	Voucher	1,37,400	0	0	0	0	1,37,400	1,37,400	
						Total Object Head-- 13 :					1,37,400	0	0	0	1,37,400	1,37,400
					Total Sub Head :					10,68,823	2,800	58,290	2,200	10,05,533	10,66,023	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1709	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 14 :					10,000	0	0	0	10,000	10,000
						Total Sub Head :					10,000	0	0	0	10,000	10,000
			Total Minor Head 1 :					10,78,823	2,800	58,290	2,200	10,15,533	10,76,023			
		101	(03) Fish Farming Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1411	Voucher	3,600	0	0	0	0	3,600	3,600	
						Total Object Head-- 13 :					3,600	0	0	0	3,600	3,600
						Total Sub Head :					3,600	0	0	0	3,600	3,600
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	305	Voucher	2,36,554	1,400	13,500	2,200	2,19,454	2,35,154		
						Total Object Head-- 1 :					2,36,554	1,400	13,500	2,200	2,19,454	2,35,154
						(11) Travel	Voted-Sixth-	1570	Voucher	8,705	0	0	0	8,705	8,705	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Tura Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1571	Voucher	8,795	0	0	0	0	8,795	8,795
					Total Object Head-- 11 :					17,500	0	0	0	0	17,500	17,500
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1305	Voucher	12,000	0	0	0	0	12,000	12,000
					Total Object Head-- 13 :					12,000	0	0	0	0	12,000	12,000
					Total Sub Head :					2,66,054	1,400	13,500	2,200	0	2,48,954	2,64,654
					(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	1,71,216	2,800	10,000	4,400	0	1,54,016	1,68,416
			(09) Conservation And Legislation For Protection Of Fish-	0	Total Object Head-- 1 :					1,71,216	2,800	10,000	4,400	0	1,54,016	1,68,416
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1568	Voucher	5,000	0	0	0	0	5,000	5,000
						Voted-Sixth-Schedule-Garo		1569	Voucher	5,000	0	0	0	0	5,000	5,000
					Total Object Head-- 11 :					10,000	0	0	0	0	10,000	10,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1306	Voucher	4,400	0	0	0	0	4,400	4,400
					Total Object Head-- 13 :					4,400	0	0	0	0	4,400	4,400
					Total Sub Head :					1,85,616	2,800	10,000	4,400	0	1,68,416	1,82,816
			Total Minor Head 101 :					4,55,270	4,200	23,500	6,600	0	4,20,970	4,51,070		
			Total Sub Major Head 0 :					15,34,093	7,000	81,790	8,800	0	14,36,503	15,27,093		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand : 49 ADMINISTRATION OF FISHERIES																																																
Department : Fisheries Department																																																
Treasury: Tura Treasury																																																
D.D.O. : 1100001 Superintendent Of Fisheries West Garo Hills Tura																																																
Month of Account: JUL/2025																																																
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>														Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610			
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
													8009	-	7610																																	
<table><tr><td colspan="5">2405</td><td>Total Major Head</td><td>2405 :</td><td></td><td></td><td></td><td>15,34,093</td><td>7,000</td><td>81,790</td><td>8,800</td><td>14,36,503</td><td>15,27,093</td></tr><tr><td colspan="5"></td><td>Total of Month</td><td>:</td><td></td><td></td><td></td><td></td><td>15,34,093</td><td>7,000</td><td>81,790</td><td>8,800</td><td>14,36,503</td><td>15,27,093</td></tr></table>														2405					Total Major Head	2405 :				15,34,093	7,000	81,790	8,800	14,36,503	15,27,093						Total of Month	:					15,34,093	7,000	81,790	8,800	14,36,503	15,27,093		
2405					Total Major Head	2405 :				15,34,093	7,000	81,790	8,800	14,36,503	15,27,093																																	
					Total of Month	:					15,34,093	7,000	81,790	8,800	14,36,503	15,27,093																																
Month of Account: AUG/2025																																																
<table><tr><th colspan="4">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="4"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>														Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)															8009	-	7610		
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																	
														8009	-	7610																																
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	349	Voucher	3,98,498	2,800	45,750	2,200	3,47,748	3,95,698																																		
						Voted-Sixth-Schedule-Garo	480	Voucher	1,23,273	0	7,770	0	1,15,503	1,23,273																																		
						Total Object Head-- 1 :			5,21,771	2,800	53,520	2,200	4,63,251	5,18,971																																		
					02. Wages	Voted-Sixth-Schedule-Garo	134	Voucher	22,522	0	0	0	22,522	22,522																																		
						Total Object Head-- 2 :			22,522	0	0	0	22,522	22,522																																		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1492	Voucher	55,840	0	0	0	55,840	55,840																																		
						Total Object Head-- 11 :			55,840	0	0	0	55,840	55,840																																		
					Total Sub Head :					6,00,133	2,800	53,520	2,200	5,41,613	5,97,333																																	
					Total Minor Head 1 :					6,00,133	2,800	53,520	2,200	5,41,613	5,97,333																																	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	2,43,509	1,400	13,500	2,200	2,26,409	2,42,109																																		

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Demand :		49 ADMINISTRATION OF FISHERIES																								
Department :		Fisheries Department																								
Treasury:		Tura Treasury																								
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																								
Month of Account:		AUG/2025																								
Major Head		Sub Major Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						2,43,509	1,400	13,500	2,200	2,26,409	2,42,109									
						Total Sub Head :						2,43,509	1,400	13,500	2,200	2,26,409	2,42,109									
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		145	Voucher	1,76,222	2,800	10,000	4,400	1,59,022	1,73,42											
						Total Object Head-- 1 :						1,76,222	2,800	10,000	4,400	1,59,022	1,73,422									
			Total Sub Head :						1,76,222	2,800	10,000	4,400	1,59,022	1,73,422												
			Total Minor Head 101 :						4,19,731	4,200	23,500	6,600	3,85,431	4,15,531												
			Total Sub Major Head 0 :						10,19,864	7,000	77,020	8,800	9,27,044	10,12,864												
			Total Major Head 2405 :						10,19,864	7,000	77,020	8,800	9,27,044	10,12,864												
Total of Month :						10,19,864	7,000	77,020	8,800	9,27,044	10,12,864															
Month of Account:		SEP/2025																								
Major Head		Sub Major Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1923	Voucher	1,23,273	0	7,770	0	1,15,503	1,23,27											
						Voted-Sixth-Schedule-Garo		1924	Voucher	3,98,498	0	45,750	2,200	3,50,548	3,98,49											
						Voted-Sixth-Schedule-Garo		3	Voucher	3,98,498	0	45,750	2,200	3,50,548	3,98,49											

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Tura Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	476	Voucher	1,23,273	0	7,770	0	1,15,503	1,23,273			
					Total Object Head-- 1 :					10,43,542	0	1,07,040	4,400	9,32,102	10,43,542		
					02. Wages	Voted-Sixth-Schedule-Garo	631	Voucher	22,522	0	0	0	22,522	22,522			
					Total Object Head-- 2 :					22,522	0	0	0	22,522	22,522		
			Total Sub Head :					10,66,064	0	1,07,040	4,400	9,54,624	10,66,064				
			Total Minor Head 1 :					10,66,064	0	1,07,040	4,400	9,54,624	10,66,064				
			101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1929	Voucher	2,43,509	0	13,500	2,200	2,27,809	2,43,509		
							Voted-Sixth-Schedule-Garo	4	Voucher	2,43,509	0	13,500	2,200	2,27,809	2,43,509		
		Total Object Head-- 1 :					4,87,018	0	27,000	4,400	4,55,618	4,87,018					
		Total Sub Head :					4,87,018	0	27,000	4,400	4,55,618	4,87,018					
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1927	Voucher	1,76,222	0	10,000	4,400	1,61,822	1,76,222			
						Voted-Sixth-Schedule-Garo	5	Voucher	1,76,222	0	10,000	4,400	1,61,822	1,76,222			
					Total Object Head-- 1 :					3,52,444	0	20,000	8,800	3,23,644	3,52,444		
					Total Sub Head :					3,52,444	0	20,000	8,800	3,23,644	3,52,444		
Total Minor Head 101 :					8,39,462	0	47,000	13,200	7,79,262	8,39,462							

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2405	00							Total Sub Major Head	0 :			19,05,526	0	1,54,040	17,600		17,33,886	19,05,526
								Total Major Head	2405 :			19,05,526	0	1,54,040	17,600		17,33,886	19,05,526
								Total of Month	:			19,05,526	0	1,54,040	17,600		17,33,886	19,05,526
								Total of DDO	1100001 :			78,66,088	35,000	5,75,800	61,600		71,93,688	78,31,088
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		78,31,088
Summary of DDO wise expenditure																		
2405	00	1	(02)	District Office				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						41,70,945		
2405	00	1	(02)	District Office				0	02. Wages	Voted-Sixth-Schedule-Garo						1,56,604		
2405	00	1	(02)	District Office				0	6. Medical Treatment	Voted-Sixth-Schedule-Garo						3,00,000		
2405	00	1	(02)	District Office				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						1,15,840		
2405	00	1	(02)	District Office				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						1,37,400		
2405	00	1	(03)	Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)				0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo						18,700		
2405	00	101	(03)	Fish Farming Centres				0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						3,600		

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury:	Tura Treasury					
D.D.O. :	1100001	Superintendent Of Fisheries West Garo Hills Tura				
<u>Summary of DDO wise expenditure</u>						
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo16,78,431
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo17,500
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo12,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo12,05,668
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo10,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo4,400
						78,31,088

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury:			Baghmara Treasury															
D.D.O. :			1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account:			APR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	91,760	0	0	0	91,760	91,760				
						Voted-Sixth-Schedule-Garo	147	Voucher	4,04,098	0	43,500	0	3,60,598	4,04,098				
						Voted-Sixth-Schedule-Garo	151	Voucher	3,793	0	0	0	3,793	3,793				
						Total Object Head-- 1 :						4,99,651	0	43,500	0	4,56,151	4,99,651	
						Total Sub Head :						4,99,651	0	43,500	0	4,56,151	4,99,651	
						Total Minor Head 1 :						4,99,651	0	43,500	0	4,56,151	4,99,651	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	87,263	0	3,000	0	84,263	87,263				
						Total Object Head-- 1 :						87,263	0	3,000	0	84,263	87,263	
						Total Sub Head :						87,263	0	3,000	0	84,263	87,263	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,44,780	0	10,000	0	1,34,780	1,44,780				
						Total Object Head-- 1 :						1,44,780	0	10,000	0	1,34,780	1,44,780	
						Total Sub Head :						1,44,780	0	10,000	0	1,34,780	1,44,780	
		Total Minor Head 101 :						2,32,043	0	13,000	0	2,19,043	2,32,043					
		Total Sub Major Head 0 :						7,31,694	0	56,500	0	6,75,194	7,31,694					
		Total Major Head 2405 :						7,31,694	0	56,500	0	6,75,194	7,31,694					
		Total of Month :						7,31,694	0	56,500	0	6,75,194	7,31,694					

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury:			Baghmara Treasury															
D.D.O. :			1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account:			MAY/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	93,440	0	0	0	93,440	93,440				
						Voted-Sixth-Schedule-Garo	199	Voucher	4,11,553	0	43,500	0	3,68,053	4,11,553				
						Voted-Sixth-Schedule-Garo	293	Voucher	5,040	0	0	0	5,040	5,040				
						Voted-Sixth-Schedule-Garo	294	Voucher	22,365	0	0	0	22,365	22,365				
						Voted-Sixth-Schedule-Garo	558	Voucher	2,661	0	0	0	2,661	2,661				
						Voted-Sixth-Schedule-Garo	559	Voucher	55,340	0	0	0	55,340	55,340				
						Voted-Sixth-Schedule-Garo	560	Voucher	3,402	0	0	0	3,402	3,402				
						Total Object Head-- 1 :					5,93,801	0	43,500	0	5,50,301	5,93,801		
						Total Sub Head :					5,93,801	0	43,500	0	5,50,301	5,93,801		
						Total Minor Head 1 :					5,93,801	0	43,500	0	5,50,301	5,93,801		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	88,922	0	3,000	0	85,922	88,922				
						Voted-Sixth-Schedule-Garo	295	Voucher	4,977	0	0	0	4,977	4,977				
						Total Object Head-- 1 :					93,899	0	3,000	0	90,899	93,899		
						Total Sub Head :					93,899	0	3,000	0	90,899	93,899		
			(09) Conservation And Legislation For	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	1,47,570	0	10,000	0	1,37,570	1,47,570				

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	296	Voucher	8,370	0	0	0	0	8,370	8,370
Total Object Head-- 1 :										1,55,940	0	10,000	0	0	1,45,940	1,55,940
Total Sub Head :										1,55,940	0	10,000	0	0	1,45,940	1,55,940
Total Minor Head 101 :										2,49,839	0	13,000	0	0	2,36,839	2,49,839
Total Sub Major Head 0 :										8,43,640	0	56,500	0	0	7,87,140	8,43,640
Total Major Head 2405 :										8,43,640	0	56,500	0	0	7,87,140	8,43,640
Total of Month :										8,43,640	0	56,500	0	0	7,87,140	8,43,640
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	4,11,553	0	43,500	0	0	3,68,053	4,11,553
							Voted-Sixth-Schedule-Garo	106	Voucher	93,440	0	0	0	0	93,440	93,440
Total Object Head-- 1 :										5,04,993	0	43,500	0	0	4,61,493	5,04,993
					02. Wages		Voted-Sixth-Schedule-Garo	434	Voucher	40,950	0	0	0	0	40,950	40,950
Total Object Head-- 2 :										40,950	0	0	0	0	40,950	40,950
						(11) Travel		Voted-Sixth-	513	Voucher	54,995	0	0	0	54,995	54,995

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Baghmara Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				54,995	0	0		0	54,995	54,995	
						Total Sub Head :				6,00,938	0	43,500		0	5,57,438	6,00,938	
						Total Minor Head 1 :				6,00,938	0	43,500		0	5,57,438	6,00,938	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	273	Voucher	88,922	0	3,000		0	85,922	88,922	
						Total Object Head-- 1 :				88,922	0	3,000		0	85,922	88,922	
						Total Sub Head :				88,922	0	3,000		0	85,922	88,922	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	272	Voucher	1,47,570	0	10,000		0	1,37,570	1,47,570	
						Total Object Head-- 1 :				1,47,570	0	10,000		0	1,37,570	1,47,570	
						Total Sub Head :				1,47,570	0	10,000		0	1,37,570	1,47,570	
		Total Minor Head 101 :				2,36,492	0	13,000		0	2,23,492	2,36,492					
		Total Sub Major Head 0 :				8,37,430	0	56,500		0	7,80,930	8,37,430					
		Total Major Head 2405 :				8,37,430	0	56,500		0	7,80,930	8,37,430					
Total of Month :						8,37,430	0	56,500		0	7,80,930	8,37,430					
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury:			Baghmara Treasury															
D.D.O. :			1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account:			JUL/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	123	Voucher	93,440	0	0	0	93,440	93,440				
						Voted-Sixth-Schedule-Garo	338	Voucher	2,49,245	0	0	0	2,49,245	2,49,245				
						Voted-Sixth-Schedule-Garo	371	Voucher	29,967	0	0	0	29,967	29,967				
						Voted-Sixth-Schedule-Garo	702	Voucher	32,409	0	0	0	32,409	32,409				
						Voted-Sixth-Schedule-Garo	703	Voucher	2,88,465	0	0	0	2,88,465	2,88,465				
						Voted-Sixth-Schedule-Garo	79	Voucher	4,11,553	0	37,500	0	3,74,053	4,11,553				
						Total Object Head-- 1 :				11,05,079	0	37,500	0	10,67,579	11,05,079			
						Total Sub Head :				11,05,079	0	37,500	0	10,67,579	11,05,079			
						Total Minor Head 1 :				11,05,079	0	37,500	0	10,67,579	11,05,079			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	306	Voucher	88,922	0	3,000	0	85,922	88,922				
						Total Object Head-- 1 :				88,922	0	3,000	0	85,922	88,922			
						Total Sub Head :				88,922	0	3,000	0	85,922	88,922			
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	124	Voucher	1,47,570	0	10,000	0	1,37,570	1,47,570				
						Total Object Head-- 1 :				1,47,570	0	10,000	0	1,37,570	1,47,570			
						Total Sub Head :				1,47,570	0	10,000	0	1,37,570	1,47,570			

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Baghmara Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	Total Minor Head 101 :							2,36,492	0	13,000		0	2,23,492	2,36,492	
			Total Sub Major Head 0 :							13,41,571	0	50,500		0	12,91,071	13,41,571	
			Total Major Head 2405 :							13,41,571	0	50,500		0	12,91,071	13,41,571	
			Total of Month :							13,41,571	0	50,500		0	12,91,071	13,41,571	
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		118	Voucher	98,837	0	0		0	98,837	98,837	
						Voted-Sixth-Schedule-Garo		84	Voucher	4,19,441	0	37,500		0	3,81,941	4,19,441	
						Voted-Sixth-Schedule-Garo		85	Voucher	94,894	0	0		0	94,894	94,894	
						Total Object Head-- 1 :						6,13,172	0	37,500		0	5,75,672
					02. Wages	Voted-Sixth-Schedule-Garo		494	Voucher	27,300	0	0		0	27,300	27,300	
						Total Object Head-- 2 :						27,300	0	0		0	27,300
					Total Sub Head :						6,40,472	0	37,500		0	6,02,972	6,40,472
Total Minor Head 1 :						6,40,472	0	37,500		0	6,02,972	6,40,472					
		101	(03) Fish Farming	0	(01) Salaries,	Voted-Sixth-		47	Voucher	90,114	0	3,000		0	87,114	90,114	

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		Baghmara Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					90,114	0	3,000	0		87,114	90,114	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	495	Voucher		3,800	0	0	0		3,800	3,800	
					Total Object Head-- 11 :					3,800	0	0	0		3,800	3,800		
					Total Sub Head :					93,914	0	3,000	0		90,914	93,914		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					60,504	0	10,000	0		50,504	60,504	
					Total Object Head-- 1 :					60,504	0	10,000	0		50,504	60,504		
					Total Sub Head :					60,504	0	10,000	0		50,504	60,504		
					Total Minor Head 101 :					1,54,418	0	13,000	0		1,41,418	1,54,418		
					Total Sub Major Head 0 :					7,94,890	0	50,500	0		7,44,390	7,94,890		
					Total Major Head 2405 :					7,94,890	0	50,500	0		7,44,390	7,94,890		
Total of Month :					7,94,890	0	50,500	0		7,44,390	7,94,890							
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	127	Voucher		4,19,441	0	37,500	0		3,81,941	4,19,441	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	128	Voucher	94,894	0	0	0	94,894	94,894		
						Voted-Sixth-Schedule-Garo	956	Voucher	94,894	0	0	0	94,894	94,894		
						Voted-Sixth-Schedule-Garo	958	Voucher	4,19,441	0	42,500	0	3,76,941	4,19,441		
					Total Object Head-- 1 :					10,28,670	0	80,000	0	9,48,670	10,28,670	
					02. Wages	Voted-Sixth-Schedule-Garo	377	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :					13,650	0	0	0	13,650	13,650
					Total Sub Head :					10,42,320	0	80,000	0	9,62,320	10,42,320	
		Total Minor Head 1 :					10,42,320	0	80,000	0	9,62,320	10,42,320				
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	90,114	0	3,000	0	87,114	90,114		
						Voted-Sixth-Schedule-Garo	957	Voucher	90,114	0	3,000	0	87,114	90,114		
						Total Object Head-- 1 :					1,80,228	0	6,000	0	1,74,228	1,80,228
					Total Sub Head :					1,80,228	0	6,000	0	1,74,228	1,80,228	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	60,504	0	10,000	0	50,504	60,504		
						Voted-Sixth-Schedule-Garo	752	Voucher	60,504	0	10,000	0	50,504	60,504		
					Total Object Head-- 1 :					1,21,008	0	20,000	0	1,01,008	1,21,008	

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury:	Baghmara Treasury					
D.D.O. :	1100001	Superintendent Of Fisheries South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances	3,800
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	7,77,372
						58,92,781

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Demand :		49 ADMINISTRATION OF FISHERIES																							
Department :		Fisheries Department																							
Treasury:		Mairang Sub-Treasury																							
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																							
Month of Account:		APR/2025																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,69,273	0	15,600	0		2,53,673	2,69,273										
									Total Object Head-- 1 :						2,69,273	0	15,600	0	2,53,673	2,69,273					
									Total Sub Head :						2,69,273	0	15,600	0	2,53,673	2,69,273					
									Total Minor Head 1 :						2,69,273	0	15,600	0	2,53,673	2,69,273					
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	65,217	0	0	0		65,217	65,217										
									Total Object Head-- 1 :						65,217	0	0	0	65,217	65,217					
									Total Sub Head :						65,217	0	0	0	65,217	65,217					
									Total Minor Head 101 :						1,93,664	0	3,000	0	1,90,664	1,93,664					
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,28,447	0	3,000	0		1,25,447	1,28,447										
									Total Object Head-- 1 :						1,28,447	0	3,000	0	1,25,447	1,28,447					
									Total Sub Head :						1,28,447	0	3,000	0	1,25,447	1,28,447					
									Total Minor Head 101 :						1,93,664	0	3,000	0	1,90,664	1,93,664					
									Total Sub Major Head 0 :						4,62,937	0	18,600	0	4,44,337	4,62,937					
									Total Major Head 2405 :						4,62,937	0	18,600	0	4,44,337	4,62,937					
									Total of Month :						4,62,937	0	18,600	0	4,44,337	4,62,937					
									Month of Account:		MAY/2025														
									Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Mairang Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	138	Voucher	14,967	0	0		0	14,967	14,967
							Voted-Sixth-Schedule-Khasi	28	Voucher	2,74,262	0	15,600		0	2,58,662	2,74,262
							Total Object Head-- 1 :			2,89,229	0	15,600		0	2,73,629	2,89,229
							Total Sub Head :			2,89,229	0	15,600		0	2,73,629	2,89,229
							Total Minor Head 1 :			2,89,229	0	15,600		0	2,73,629	2,89,229
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	140	Voucher	3,618	0	0		0	3,618	3,618
							Voted-Sixth-Schedule-Khasi	29	Voucher	66,423	0	0		0	66,423	66,423
							Total Object Head-- 1 :			70,041	0	0		0	70,041	70,041
							Total Sub Head :			70,041	0	0		0	70,041	70,041
							Total Minor Head 101 :			2,07,872	0	3,000		0	2,04,872	2,07,872
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	139	Voucher	7,038	0	0		0	7,038	7,038
							Voted-Sixth-Schedule-Khasi	27	Voucher	1,30,793	0	3,000		0	1,27,793	1,30,793
							Total Object Head-- 1 :			1,37,831	0	3,000		0	1,34,831	1,37,831
							Total Sub Head :			1,37,831	0	3,000		0	1,34,831	1,37,831
							Total Minor Head 101 :			2,07,872	0	3,000		0	2,04,872	2,07,872
		Total Sub Major Head 0 :			4,97,101	0	18,600		0	4,78,501	4,97,101					

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Mairang Sub-Treasury														
D.D.O. :			1100001 Fishery Officer Mairang Sub-Division														
Month of Account:			MAY/2025														
Major Sub Head			Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405							Total Major Head	2405 :			4,97,101	0	18,600		0	4,78,501	4,97,101
							Total of Month	:			4,97,101	0	18,600		0	4,78,501	4,97,101
Month of Account:			JUN/2025														
Major Sub Head			Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	2,74,262	0	9,600		0	2,64,662	2,74,262		
									Total Object Head-- 1 :	2,74,262	0	9,600		0	2,64,662	2,74,262	
			Total Sub Head :		2,74,262	0	9,600		0	2,64,662	2,74,262						
			Total Minor Head 1 :		2,74,262	0	9,600		0	2,64,662	2,74,262						
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	76,423	0	0		0	76,423	76,423		
									Total Object Head-- 1 :	76,423	0	0		0	76,423	76,423	
			Total Sub Head :		76,423	0	0		0	76,423	76,423						
			Total Minor Head 101 :		2,07,216	0	3,000		0	2,04,216	2,07,216						
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,30,793	0	3,000		0	1,27,793	1,30,793			
								Total Object Head-- 1 :	1,30,793	0	3,000		0	1,27,793	1,30,793		
								Total Sub Head :		1,30,793	0	3,000		0	1,27,793	1,30,793	
								Total Minor Head 101 :		2,07,216	0	3,000		0	2,04,216	2,07,216	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Mairang Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405		00		Total Sub Major Head 0 :						4,81,478	0	12,600		0	4,68,878	4,81,478
				Total Major Head 2405 :						4,81,478	0	12,600		0	4,68,878	4,81,478
				Total of Month :						4,81,478	0	12,600		0	4,68,878	4,81,478
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	160	Voucher	9,903	0	0		0	9,903	9,903
									34	Voucher	2,74,262	0	9,600	0	2,64,662	2,74,262
								Total Sub Head :		2,84,165	0	9,600		0	2,74,565	2,84,165
		Total Minor Head 1 :		2,84,165	0	9,600		0	2,74,565	2,84,165						
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	Voucher	9,333	0	0		0	9,333	9,333
									35	Voucher	66,423	0	0	0	66,423	66,423
								Total Sub Head :		75,756	0	0		0	75,756	75,756
			(09) Conservation And	0	(01) Salaries,		Voted-Sixth-	33	Voucher	1,30,793	0	3,000		0	1,27,793	1,30,793

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury:		Mairang Sub-Treasury																					
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																					
Month of Account:		JUL/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :						1,30,793		0		3,000		0		1,27,793		1,30,793	
						Total Sub Head :						1,30,793		0		3,000		0		1,27,793		1,30,793	
						Total Minor Head 101 :						2,06,549		0		3,000		0		2,03,549		2,06,549	
						Total Sub Major Head 0 :						4,90,714		0		12,600		0		4,78,114		4,90,714	
						Total Major Head 2405 :						4,90,714		0		12,600		0		4,78,114		4,90,714	
Total of Month :						4,90,714		0		12,600		0		4,78,114		4,90,714							
Month of Account:		AUG/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		45		Voucher		2,67,427		0		9,500		0		2,57,927		2,67,427	
						Total Object Head-- 1 :						2,67,427		0		9,500		0		2,57,927		2,67,427	
						Total Sub Head :						2,67,427		0		9,500		0		2,57,927		2,67,427	
						Total Minor Head 1 :						2,67,427		0		9,500		0		2,57,927		2,67,427	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		46		Voucher		68,361		0		0		0		68,361		68,361	
Total Object Head-- 1 :						68,361		0		0		0		68,361		68,361							

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		Mairang Sub-Treasury																
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																
Month of Account:		AUG/2025																
Major Sub Head		Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre				Total Sub Head :				68,361	0		0		0	68,361	68,361
			(09) Conservation And Legislation For Protection Of Fish-	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher		1,34,670	0		3,100		0	1,31,570	1,34,670
							Total Object Head-- 1 :				1,34,670	0		3,100		0	1,31,570	1,34,670
							Total Sub Head :				1,34,670	0		3,100		0	1,31,570	1,34,670
							Total Minor Head 101 :				2,03,031	0		3,100		0	1,99,931	2,03,031
							Total Sub Major Head 0 :				4,70,458	0		12,600		0	4,57,858	4,70,458
							Total Major Head 2405 :				4,70,458	0		12,600		0	4,57,858	4,70,458
							Total of Month :				4,70,458	0		12,600		0	4,57,858	4,70,458
Month of Account:		SEP/2025																
Major Sub Head		Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher		2,67,427	0		9,500		0	2,57,927	2,67,427
							Total Object Head-- 1 :				2,67,427	0		9,500		0	2,57,927	2,67,427
							Total Sub Head :				2,67,427	0		9,500		0	2,57,927	2,67,427
							Total Minor Head 1 :				2,67,427	0		9,500		0	2,57,927	2,67,427

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury:		Mairang Sub-Treasury																					
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division																					
Month of Account:		SEP/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	68,361	0	0	0	68,361	68,361									
									Total Object Head-- 1 :							68,361	0	0	0	68,361	68,361		
									Total Sub Head :							68,361	0	0	0	68,361	68,361		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	1,34,670	0	3,100	0	1,31,570	1,34,670									
									Total Object Head-- 1 :							1,34,670	0	3,100	0	1,31,570	1,34,670		
									Total Sub Head :							1,34,670	0	3,100	0	1,31,570	1,34,670		
									Total Minor Head 101 :							2,03,031	0	3,100	0	1,99,931	2,03,031		
			Total Sub Major Head 0 :							4,70,458	0	12,600	0	4,57,858	4,70,458								
			Total Major Head 2405 :							4,70,458	0	12,600	0	4,57,858	4,70,458								
			Total of Month :							4,70,458	0	12,600	0	4,57,858	4,70,458								
Total of DDO 1100001 :									28,73,146	0	87,600	0	27,85,546	28,73,146									
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
DDO wise Total (Original +Reconcilation+IA) :																28,73,146							
Summary of DDO wise expenditure																							
2405			00						1	(02) District Office			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi			16,51,783			

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury:	Mairang Sub-Treasury						
D.D.O. :	1100001	Fishery Officer	Mairang Sub-Division				
<u>Summary of DDO wise expenditure</u>							
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,24,159
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,97,204
							28,73,146

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Demand : 49 ADMINISTRATION OF FISHERIES																													
Department : Fisheries Department																													
Treasury: Sohra Sub-Treasury																													
D.D.O. : 1100001 Fishery Officer Sohra Sub-Divn																													
Month of Account: APR/2025																													
Major Head			Sub Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																							8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		26	Voucher	1,04,244		0		3,860		0		1,00,384		1,04,244									
						Total Object Head-- 1 :				1,04,244		0		3,860		0		1,00,384		1,04,244									
						Total Sub Head :				1,04,244		0		3,860		0		1,00,384		1,04,244									
						Total Minor Head 1 :				1,04,244		0		3,860		0		1,00,384		1,04,244									
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		28	Voucher	51,732		0		0		0		51,732		51,732									
						Total Object Head-- 1 :				51,732		0		0		0		51,732		51,732									
						Total Sub Head :				51,732		0		0		0		51,732		51,732									
						Total Minor Head 101 :				1,19,376		0		18,000		0		1,01,376		1,19,376									
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		24	Voucher	67,644		0		18,000		0		49,644		67,644									
						Total Object Head-- 1 :				67,644		0		18,000		0		49,644		67,644									
						Total Sub Head :				67,644		0		18,000		0		49,644		67,644									
						Total Minor Head 101 :				1,19,376		0		18,000		0		1,01,376		1,19,376									
		Total Sub Major Head 0 :		2,23,620		0		21,860		0		2,01,760		2,23,620															
		Total Major Head 2405 :		2,23,620		0		21,860		0		2,01,760		2,23,620															
Total of Month :										2,23,620		0		21,860		0		2,01,760		2,23,620									
Month of Account: MAY/2025																													
Major Head			Sub Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Deduction Amount (as per A.G. A&E)										

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Sohra Sub-Treasury														
D.D.O. :			1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	5,841	0	0	0	5,841	5,841			
						Voted-Sixth-Schedule-Khasi	182	Voucher	1,43,292	0	0	0	1,43,292	1,43,292			
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,06,191	0	3,860	0	1,02,331	1,06,191			
					Total Object Head-- 1 :					2,55,324	0	3,860	0	2,51,464	2,55,324		
					Total Sub Head :					2,55,324	0	3,860	0	2,51,464	2,55,324		
			Total Minor Head 1 :					2,55,324	0	3,860	0	2,51,464	2,55,324				
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,898	0	0	0	2,898	2,898			
						Voted-Sixth-Schedule-Khasi	6	Voucher	52,698	0	0	0	52,698	52,698			
						Total Object Head-- 1 :					55,596	0	0	0	55,596	55,596	
					Total Sub Head :					55,596	0	0	0	55,596	55,596		
					Total Minor Head 1 :					55,596	0	0	0	55,596	55,596		
			(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	3,816	0	0	0	3,816	3,816		
		Voted-Sixth-Schedule-Khasi		4			Voucher	68,916	0	19,000	0	49,916	68,916				
		Total Object Head-- 1 :					72,732	0	19,000	0	53,732	72,732					
		Total Sub Head :					72,732	0	19,000	0	53,732	72,732					
		Total Minor Head 101 :					1,28,328	0	19,000	0	1,09,328	1,28,328					

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Demand :		49 ADMINISTRATION OF FISHERIES																															
Department :		Fisheries Department																															
Treasury:		Sohra Sub-Treasury																															
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn																															
Month of Account:		MAY/2025																															
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)												
																8009 - 7610																	
2405 00				Total Sub Major Head 0 :								3,83,652		0		22,860		0		3,60,792		3,83,652											
				Total Major Head 2405 :								3,83,652		0		22,860		0		3,60,792		3,83,652											
				Total of Month :								3,83,652		0		22,860		0		3,60,792		3,83,652											
Month of Account:		JUN/2025																															
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)												
																8009 - 7610																	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher				1,06,191	0	3,860	0	1,02,331	1,06,191																
			Total Object Head-- 1 :									1,06,191		0		3,860		0		1,02,331		1,06,191											
			Total Sub Head :									1,06,191		0		3,860		0		1,02,331		1,06,191											
		Total Minor Head 1 :										1,06,191		0		3,860		0		1,02,331		1,06,191											
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher				52,698	0	0	0	52,698	52,698																
			Total Object Head-- 1 :									52,698		0		0		52,698		52,698													
			Total Sub Head :									52,698		0		0		52,698		52,698													
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher				68,916	0	19,000	0	49,916	68,916																
			Total Object Head-- 1 :									68,916		0		19,000		0		49,916		68,916											
		Total Sub Head :										68,916		0		19,000		0		49,916		68,916											

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101				Total Minor Head	101 :			1,21,614	0	19,000		0	1,02,614	1,21,614
						Total Sub Major Head	0 :			2,27,805	0	22,860		0	2,04,945	2,27,805
						Total Major Head	2405 :			2,27,805	0	22,860		0	2,04,945	2,27,805
						Total of Month	:			2,27,805	0	22,860		0	2,04,945	2,27,805
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		13	Voucher	1,06,191	0	3,860		0	1,02,331	1,06,191
						Total Object Head--	1 :			1,06,191	0	3,860		0	1,02,331	1,06,191
						Total Sub Head	:			1,06,191	0	3,860		0	1,02,331	1,06,191
						Total Minor Head	1 :			1,06,191	0	3,860		0	1,02,331	1,06,191
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		6	Voucher	52,698	0	0		0	52,698	52,698
						Total Object Head--	1 :			52,698	0	0		0	52,698	52,698
						Total Sub Head	:			52,698	0	0		0	52,698	52,698
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	68,916	0	19,000		0	49,916	68,916
						Total Object Head--	1 :			68,916	0	19,000		0	49,916	68,916

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-			Total Sub Head :				68,916	0	19,000		0	49,916	68,916
						Total Minor Head	101 :			1,21,614	0	19,000		0	1,02,614	1,21,614
						Total Sub Major Head	0 :			2,27,805	0	22,860		0	2,04,945	2,27,805
						Total Major Head	2405 :			2,27,805	0	22,860		0	2,04,945	2,27,805
						Total of Month :				2,27,805	0	22,860		0	2,04,945	2,27,805
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	1,09,371	0	3,980		0	1,05,391	1,09,371
						Total Object Head--	1 :			1,09,371	0	3,980		0	1,05,391	1,09,371
						Total Sub Head :				1,09,371	0	3,980		0	1,05,391	1,09,371
						Total Minor Head	1 :			1,09,371	0	3,980		0	1,05,391	1,09,371
		101	(05) Fish Seed Production And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	54,288	0	0		0	54,288	54,288
						Total Object Head--	1 :			54,288	0	0		0	54,288	54,288
						Total Sub Head :				54,288	0	0		0	54,288	54,288

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	Total Minor Head 1 :							2,19,204	0	3,980	0	2,15,224	2,19,204	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	54,288	0	0	0	54,288	54,288		
						Voted-Sixth-Schedule-Khasi	5	Voucher	54,288	0	0	0	54,288	54,288		
			Total Object Head-- 1 :							1,08,576	0	0	0	1,08,576	1,08,576	
			Total Sub Head :							1,08,576	0	0	0	1,08,576	1,08,576	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	68,916	0	19,000	0	49,916	68,916		
						Voted-Sixth-Schedule-Khasi	4	Voucher	68,916	0	19,000	0	49,916	68,916		
			Total Object Head-- 1 :							1,37,832	0	38,000	0	99,832	1,37,832	
			Total Sub Head :							1,37,832	0	38,000	0	99,832	1,37,832	
			Total Minor Head 101 :							2,46,408	0	38,000	0	2,08,408	2,46,408	
			Total Sub Major Head 0 :							4,65,612	0	41,980	0	4,23,632	4,65,612	
			Total Major Head 2405 :							4,65,612	0	41,980	0	4,23,632	4,65,612	
			Total of Month :							4,65,612	0	41,980	0	4,23,632	4,65,612	
			Total of DDO 1100001 :							17,61,069	0	1,55,400	0	16,05,669	17,61,069	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury:	Sohra Sub-Treasury						
D.D.O. :	1100001	Fishery Officer Sohra Sub-Divn					
DDO wise Total (Original +Reconcilation+IA) :							17,61,069
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,00,525
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,75,588
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,84,956
							17,61,069

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		Khliehriat Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,09,293	0	45,500	4,400		5,59,393	6,09,293		
					02. Wages		Voted-Sixth-Schedule-Jaintia	300	Voucher	13,650	0	0	0		13,650	13,650		
							Voted-Sixth-Schedule-Jaintia	338	Voucher	13,650	0	0	0		13,650	13,650		
					Total Object Head-- 2 :					27,300	0	0	0		27,300	27,300		
			Total Sub Head :							6,36,593	0	45,500	4,400		5,86,693	6,36,593		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	279	Voucher	742	0	0	0		742	742		
							Voted-Sixth-Schedule-Jaintia	384	Voucher	4,206	0	0	0		4,206	4,206		
					Total Object Head-- 14 :					4,948	0	0	0		4,948	4,948		
					Total Sub Head :					4,948	0	0	0		4,948	4,948		
			Total Minor Head 1 :							6,41,541	0	45,500	4,400		5,91,641	6,41,541		
		Total Sub Major Head 0 :								6,41,541	0	45,500	4,400		5,91,641	6,41,541		
		Total Major Head 2405 :								6,41,541	0	45,500	4,400		5,91,641	6,41,541		
		Total of Month :								6,41,541	0	45,500	4,400		5,91,641	6,41,541		
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)				
												8009	-	7610				

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury:		Khliehriat Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																		
Month of Account:		JUN/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	124	Voucher	40,056	0	0	0		40,056	40,056				
							Voted-Sixth-Schedule-Jaintia	70	Voucher	4,62,543	0	15,500	4,400		4,42,643	4,62,543				
							Voted-Sixth-Schedule-Jaintia	71	Voucher	1,37,726	0	30,000	0		1,07,726	1,37,726				
						Total Object Head-- 1 :				6,40,325	0	45,500	4,400		5,90,425	6,40,325				
					02. Wages		Voted-Sixth-Schedule-Jaintia	284	Voucher	13,650	0	0	0		13,650	13,650				
							Voted-Sixth-Schedule-Jaintia	369	Voucher	5,772	0	0	0		5,772	5,772				
						Total Object Head-- 2 :				19,422	0	0	0		19,422	19,422				
			Total Sub Head :				6,59,747	0	45,500	4,400		6,09,847	6,59,747							
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	374	Voucher	1,759	0	0	0		1,759	1,759				
						Total Object Head-- 14 :				1,759	0	0	0		1,759	1,759				
						Total Sub Head :				1,759	0	0	0		1,759	1,759				
						Total Minor Head 1 :				6,61,506	0	45,500	4,400		6,11,606	6,61,506				
		Total Sub Major Head 0 :								6,61,506	0	45,500	4,400		6,11,606	6,61,506				
		Total Major Head 2405 :								6,61,506	0	45,500	4,400		6,11,606	6,61,506				
		Total of Month :								6,61,506	0	45,500	4,400		6,11,606	6,61,506				
Month of Account:		JUL/2025																		

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Demand :		49 ADMINISTRATION OF FISHERIES																		
Department :		Fisheries Department																		
Treasury:		Khliehriat Treasury																		
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat																		
Month of Account:		JUL/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	123	Voucher	41,391	0	0	0		41,391	41,391				
							Voted-Sixth-Schedule-Jaintia	52	Voucher	4,69,227	0	15,500	4,400		4,49,327	4,69,227				
							Voted-Sixth-Schedule-Jaintia	53	Voucher	1,37,726	0	30,000	0		1,07,726	1,37,726				
						Total Object Head-- 1 :				6,48,344	0	45,500	4,400		5,98,444	6,48,344				
					02. Wages		Voted-Sixth-Schedule-Jaintia	297	Voucher	13,650	0	0	0		13,650	13,650				
						Total Object Head-- 2 :				13,650	0	0	0		13,650	13,650				
			Total Sub Head :				6,61,994	0	45,500	4,400		6,12,094	6,61,994							
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	460	Voucher	789	0	0	0		789	789				
						Total Object Head-- 14 :				789	0	0	0		789	789				
						Total Sub Head :				789	0	0	0		789	789				
		Total Minor Head 1 :								6,62,783	0	45,500	4,400		6,12,883	6,62,783				
		Total Sub Major Head 0 :								6,62,783	0	45,500	4,400		6,12,883	6,62,783				
		Total Major Head 2405 :								6,62,783	0	45,500	4,400		6,12,883	6,62,783				
		Total of Month :								6,62,783	0	45,500	4,400		6,12,883	6,62,783				
Month of Account:		AUG/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type													

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Khliehriat Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	18	Voucher	4,82,172	0	15,500	4,400		4,62,272	4,82,172	
							Voted-Sixth-Schedule-Jaintia	28	Voucher	1,41,600	0	30,000	0	1,11,600	1,41,600		
							Voted-Sixth-Schedule-Jaintia	398	Voucher	1,41,600	0	30,000	0	1,11,600	1,41,600		
							Voted-Sixth-Schedule-Jaintia	471	Voucher	41,391	0	0	0	41,391	41,391		
							Voted-Sixth-Schedule-Jaintia	538	Voucher	4,82,172	0	15,500	4,400	4,62,272	4,82,172		
						Total Object Head-- 1 :					13,30,326	0	91,000	8,800	12,30,526	13,30,326	
					02. Wages		Voted-Sixth-Schedule-Jaintia	227	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :					13,650	0	0	0	13,650	13,650	
					6. Medical Treatment		Voted-Sixth-Schedule-Jaintia	301	Voucher	64,975	0	0	0	64,975	64,975		
						Total Object Head-- 6 :					64,975	0	0	0	64,975	64,975	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	378	Voucher	14,000	0	0	0	14,000	14,000		
						Total Object Head-- 13 :					14,000	0	0	0	14,000	14,000	
					27. Minor Works		Voted-Sixth-Schedule-Jaintia	320	Voucher	40,000	0	0	0	40,000	40,000		
						Total Object Head-- 27 :					40,000	0	0	0	40,000	40,000	
					Total Sub Head :						14,62,951	0	91,000	8,800	13,63,151	14,62,951	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Khliehriat Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	318	Voucher	1,561	0	0		0	1,561	1,561	
Total Object Head-- 14 :										1,561	0	0		0	1,561	1,561	
Total Sub Head :										1,561	0	0		0	1,561	1,561	
Total Minor Head 1 :										14,64,512	0	91,000	8,800	13,64,712	14,64,512	14,64,512	
Total Sub Major Head 0 :										14,64,512	0	91,000	8,800	13,64,712	14,64,512	14,64,512	
Total Major Head 2405 :										14,64,512	0	91,000	8,800	13,64,712	14,64,512	14,64,512	
Total of Month :										14,64,512	0	91,000	8,800	13,64,712	14,64,512	14,64,512	
Total of DDO 1100001 :										46,75,860	0	3,18,500	30,800	43,26,560	46,75,860	46,75,860	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																46,75,860	
Summary of DDO wise expenditure																	
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							44,60,156	
2405	00	1	(02) District Office			0	02. Wages		Voted-Sixth-Schedule-Jaintia							87,672	
2405	00	1	(02) District Office			0	6. Medical Treatment		Voted-Sixth-Schedule-Jaintia							64,975	
(02) District Office										(13) Office Expenses		Voted-Sixth-Schedule-Jaintia					

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Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury:	Khliehriat Treasury						
D.D.O. :	1100001 Superintendent Of Fisheries Khliehriat						
<u>Summary of DDO wise expenditure</u>							
2405	00	1		0		14,000	
2405	00	1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Jaintia	40,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	9,057
							46,75,860

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Demand :			49 ADMINISTRATION OF FISHERIES																
Department :			Fisheries Department																
Treasury:			Ampati Sub-Treasury																
D.D.O. :			1100001 Sub-Divisional Fishery Officer South West Garo Hills																
Month of Account:			APR/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	63	Voucher	1,88,624	0	8,000	0		1,80,624	1,88,624		
									64	Voucher	1,17,584	0	20,000	0		97,584	1,17,584		
									Total Object Head-- 1 :		3,06,208	0	28,000	0		2,78,208	3,06,208		
									Total Sub Head :		3,06,208	0	28,000	0		2,78,208	3,06,208		
		Total Minor Head 1 :		3,06,208	0	28,000	0		2,78,208	3,06,208									
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	62	Voucher	80,500	0	0	0		80,500	80,500		
									Total Object Head-- 1 :		80,500	0	0	0		80,500	80,500		
									Total Sub Head :		80,500	0	0	0		80,500	80,500		
									Total Minor Head 101 :		80,500	0	0	0		80,500	80,500		
									Total Sub Major Head 0 :		3,86,708	0	28,000	0		3,58,708	3,86,708		
		Total Major Head 2405 :		3,86,708	0	28,000	0		3,58,708	3,86,708									
Total of Month :		3,86,708	0	28,000	0		3,58,708	3,86,708											
Month of Account:			MAY/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries,			Voted-Sixth-	112	Voucher	1,19,846	0	20,000	0		99,846	1,19,846		

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Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury:		Ampati Sub-Treasury																			
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	237	Voucher	6,786	0	0		0	6,786	6,786					
							Voted-Sixth-Schedule-Garo	239	Voucher	10,404	0	0		0	10,404	10,404					
							Voted-Sixth-Schedule-Garo	48	Voucher	1,92,206	0	8,000		0	1,84,206	1,92,206					
						Total Object Head-- 1 :					3,29,242	0	28,000		0	3,01,242	3,29,242				
						Total Sub Head :					3,29,242	0	28,000		0	3,01,242	3,29,242				
						Total Minor Head 1 :					3,29,242	0	28,000		0	3,01,242	3,29,242				
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	238	Voucher	4,500	0	0		0	4,500	4,500					
							Voted-Sixth-Schedule-Garo	49	Voucher	82,000	0	0		0	82,000	82,000					
						Total Object Head-- 1 :					86,500	0	0		0	86,500	86,500				
						Total Sub Head :					86,500	0	0		0	86,500	86,500				
						Total Minor Head 101 :					86,500	0	0		0	86,500	86,500				
						Total Sub Major Head 0 :					4,15,742	0	28,000		0	3,87,742	4,15,742				
		Total Major Head 2405 :									4,15,742	0	28,000		0	3,87,742	4,15,742				
		Total of Month :									4,15,742	0	28,000		0	3,87,742	4,15,742				
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type														

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Ampati Sub-Treasury														
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,19,846	0	20,000	0		99,846	1,19,846	
						Voted-Sixth-Schedule-Garo	118	Voucher	1,02,905	0	8,000	0		94,905	1,02,905	
					Total Object Head-- 1 :				2,22,751	0	28,000	0		1,94,751	2,22,751	
					02. Wages	Voted-Sixth-Schedule-Garo	183	Voucher	32,526	0	0	0		32,526	32,526	
						Total Object Head-- 2 :				32,526	0	0	0	32,526	32,526	
					Total Sub Head :				2,55,277	0	28,000	0		2,27,277	2,55,277	
		Total Minor Head 1 :				2,55,277	0	28,000	0		2,27,277	2,55,277				
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	82,000	0	0	0		82,000	82,000	
						Total Object Head-- 1 :				82,000	0	0	0	82,000	82,000	
					Total Sub Head :				82,000	0	0	0		82,000	82,000	
					Total Minor Head 101 :				82,000	0	0	0		82,000	82,000	
					Total Sub Major Head 0 :				3,37,277	0	28,000	0		3,09,277	3,37,277	
					Total Major Head 2405 :				3,37,277	0	28,000	0		3,09,277	3,37,277	
Total of Month :					3,37,277	0	28,000	0		3,09,277	3,37,277					
Month of Account:		JUL/2025														
Major Sub Head		Minor Sub Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury:		Ampati Sub-Treasury													
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills													
Month of Account:		JUL/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	1,19,846	0	20,000	0	99,846	1,19,846	
						Voted-Sixth-Schedule-Garo	179	Voucher	1,02,905	0	8,000	0	94,905	1,02,905	
						Total Object Head-- 1 :				2,22,751	0	28,000	0	1,94,751	2,22,751
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	351	Voucher	14,664	0	0	0	14,664	14,664	
						Total Object Head-- 11 :				14,664	0	0	0	14,664	14,664
						Total Sub Head :				2,37,415	0	28,000	0	2,09,415	2,37,415
		Total Minor Head 1 :				2,37,415	0	28,000	0	2,09,415	2,37,415				
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	261	Voucher	82,000	0	0	0	82,000	82,000	
						Total Object Head-- 1 :				82,000	0	0	0	82,000	82,000
						Total Sub Head :				82,000	0	0	0	82,000	82,000
					Total Minor Head 101 :				82,000	0	0	0	82,000	82,000	
					Total Sub Major Head 0 :				3,19,415	0	28,000	0	2,91,415	3,19,415	
Total Major Head 2405 :					3,19,415	0	28,000	0	2,91,415	3,19,415					
Total of Month :				3,19,415	0	28,000	0	2,91,415	3,19,415						
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :			49 ADMINISTRATION OF FISHERIES													
Department :			Fisheries Department													
Treasury:			Ampati Sub-Treasury													
D.D.O. :			1100001 Sub-Divisional Fishery Officer South West Garo Hills													
Month of Account:			AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	129	Voucher	1,05,849	0	8,000	0	97,849	1,05,849		
						Voted-Sixth-Schedule-Garo	145	Voucher	1,23,273	0	20,000	0	1,03,273	1,23,273		
						Total Object Head-- 1 :				2,29,122	0	28,000	0	2,01,122	2,29,122	
					02. Wages	Voted-Sixth-Schedule-Garo	314	Voucher	364	0	0	0	364	364		
						Voted-Sixth-Schedule-Garo	315	Voucher	11,232	0	0	0	11,232	11,232		
						Voted-Sixth-Schedule-Garo	316	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :				25,246	0	0	0	25,246	25,246	
					Total Sub Head :				2,54,368	0	28,000	0	2,26,368	2,54,368		
					Total Minor Head 1 :				2,54,368	0	28,000	0	2,26,368	2,54,368		
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	84,235	0	0	0	84,235	84,235		
						Total Object Head-- 1 :				84,235	0	0	0	84,235	84,235	
						Total Sub Head :				84,235	0	0	0	84,235	84,235	
					Total Minor Head 101 :				84,235	0	0	0	84,235	84,235		
					Total Sub Major Head 0 :				3,38,603	0	28,000	0	3,10,603	3,38,603		
		Total Major Head 2405 :				3,38,603	0	28,000	0	3,10,603	3,38,603					
										3,38,603						

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Demand :				49 ADMINISTRATION OF FISHERIES													
Department :				Fisheries Department													
Treasury:				Ampati Sub-Treasury													
D.D.O. :				1100001 Sub-Divisional Fishery Officer South West Garo Hills													
Month of Account:				AUG/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :											0	28,000	0	3,10,603	3,38,603		
Month of Account:				SEP/2025													
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	45	Voucher	1,23,273	0	20,000	0	1,03,273	1,23,273			
						Voted-Sixth-Schedule-Garo	652	Voucher	1,47,240	0	8,000	0	1,39,240	1,47,240			
						Voted-Sixth-Schedule-Garo	676	Voucher	1,23,273	0	20,000	0	1,03,273	1,23,273			
						Voted-Sixth-Schedule-Garo	7	Voucher	1,05,849	0	8,000	0	97,849	1,05,849			
						Voted-Sixth-Schedule-Garo	706	Voucher	29,601	0	0	0	29,601	29,601			
Total Object Head-- 1 :									5,29,236	0	56,000	0	4,73,236	5,29,236			
02. Wages						Voted-Sixth-Schedule-Garo	286	Voucher	27,300	0	0	0	27,300	27,300			
Total Object Head-- 2 :									27,300	0	0	0	27,300	27,300			
27. Minor Works						Voted-Sixth-Schedule-Garo	382	Voucher	50,000	0	0	0	50,000	50,000			
						Voted-Sixth-Schedule-Garo	384	Voucher	40,000	0	0	0	40,000	40,000			
Total Object Head-- 27 :									90,000	0	0	0	90,000	90,000			

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Demand :		49		ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department															
Treasury:		Ampati Sub-Treasury															
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office				Total Sub Head :			6,46,536	0	56,000		0	5,90,536	6,46,536	
							Total Minor Head 1 :			6,46,536	0	56,000		0	5,90,536	6,46,536	
		101	(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8	Voucher	84,235	0	0		0	84,235	84,235	
							Total Object Head-- 1 :			84,235	0	0		0	84,235	84,235	
							Total Sub Head :			84,235	0	0		0	84,235	84,235	
							Total Minor Head 101 :			84,235	0	0		0	84,235	84,235	
						Total Sub Major Head 0 :			7,30,771	0	56,000		0	6,74,771	7,30,771		
						Total Major Head 2405 :			7,30,771	0	56,000		0	6,74,771	7,30,771		
				Total of Month :			7,30,771	0	56,000		0	6,74,771	7,30,771				
				Total of DDO 1100001 :			25,28,516	0	1,96,000		0	23,32,516	25,28,516				
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																25,28,516	
Summary of DDO wise expenditure																	
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo				18,39,310			
2405	00	1	(02) District Office				0	02. Wages		Voted-Sixth-Schedule-Garo				85,072			

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Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury:	Ampati Sub-Treasury					
D.D.O. :	1100001 Sub-Divisional Fishery Officer South West Garo Hills					
<u>Summary of DDO wise expenditure</u>						
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo14,664
2405	00	1	(02) District Office	0	27. Minor Works	Voted-Sixth-Schedule-Garo90,000
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo4,99,470
						25,28,516

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		97	Voucher	3,49,124	0	0		2,200	3,46,924	3,49,124
						Voted-Sixth-Schedule-Garo		98	Voucher	94,370	0	0		0	94,370	94,370
						Total Object Head-- 1 :					4,43,494	0	0	2,200	4,41,294	4,43,494
						Total Sub Head :					4,43,494	0	0	2,200	4,41,294	4,43,494
						Total Minor Head 1 :					4,43,494	0	0	2,200	4,41,294	4,43,494
						Total Sub Major Head 0 :					4,43,494	0	0	2,200	4,41,294	4,43,494
						Total Major Head 2405 :					4,43,494	0	0	2,200	4,41,294	4,43,494
Total of Month :										4,43,494	0	0	2,200	4,41,294	4,43,494	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		145	Voucher	3,55,538	0	0		2,200	3,53,338	3,55,538
						Voted-Sixth-Schedule-Garo		146	Voucher	96,155	0	0		0	96,155	96,155
						Voted-Sixth-Schedule-Garo		370	Voucher	19,242	0	0		0	19,242	19,242
						Voted-Sixth-Schedule-Garo		371	Voucher	5,355	0	0		0	5,355	5,355

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,76,290	0	0	2,200	4,74,090	4,76,290	
					02. Wages	Voted-Sixth-Schedule-Garo	238	Voucher	13,650	0	0	0	13,650	13,650		
					Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650		
					Total Sub Head :				4,89,940	0	0	2,200	4,87,740	4,89,940		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	439	Voucher	7,036	0	0	0	7,036	7,036		
					Total Object Head-- 14 :				7,036	0	0	0	7,036	7,036		
					Total Sub Head :				7,036	0	0	0	7,036	7,036		
					Total Minor Head 1 :				4,96,976	0	0	2,200	4,94,776	4,96,976		
			Total Sub Major Head 0 :				4,96,976	0	0	2,200	4,94,776	4,96,976				
			Total Major Head 2405 :				4,96,976	0	0	2,200	4,94,776	4,96,976				
Total of Month :				4,96,976	0	0	2,200	4,94,776	4,96,976							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	96,155	0	0	0	96,155	96,155		
						Voted-Sixth-Schedule-Garo	38	Voucher	3,55,538	0	0	2,200	3,53,338	3,55,538		

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Demand :		49 ADMINISTRATION OF FISHERIES																								
Department :		Fisheries Department																								
Treasury:		Resubelpara Treasury																								
D.D.O. :		1100001 Fishery Officer Resubelpara																								
Month of Account:		JUN/2025																								
Major Head		Sub Major Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								4,51,693		0		0		2,200		4,49,493		4,51,693	
					02. Wages		Voted-Sixth-Schedule-Garo		216		Voucher		13,650		0		0		0		13,650		13,650			
							Voted-Sixth-Schedule-Garo		222		Voucher		13,650		0		0		0		13,650		13,650			
							Total Object Head-- 2 :						27,300		0		0		0		27,300		27,300			
							Total Sub Head :						4,78,993		0		0		2,200		4,76,793		4,78,993			
							Total Minor Head 1 :						4,78,993		0		0		2,200		4,76,793		4,78,993			
							Total Sub Major Head 0 :						4,78,993		0		0		2,200		4,76,793		4,78,993			
							Total Major Head 2405 :						4,78,993		0		0		2,200		4,76,793		4,78,993			
						Total of Month :						4,78,993		0		0		2,200		4,76,793		4,78,993				
Month of Account:		JUL/2025																								
Major Head		Sub Major Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		86		Voucher		96,155		0		0		0		96,155		96,155			
							Voted-Sixth-Schedule-Garo		87		Voucher		3,55,538		0		0		2,200		3,53,338		3,55,538			
							Total Object Head-- 1 :						4,51,693		0		0		2,200		4,49,493		4,51,693			

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	333	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :					13,650	0	0	0	13,650	13,650
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	183	Voucher	60,000	0	0	0	60,000	60,000	
					Total Object Head-- 13 :					60,000	0	0	0	60,000	60,000	
					Total Sub Head :					5,25,343	0	0	2,200	5,23,143	5,25,343	
					Total Minor Head 1 :					5,25,343	0	0	2,200	5,23,143	5,25,343	
					Total Sub Major Head 0 :					5,25,343	0	0	2,200	5,23,143	5,25,343	
Total Major Head 2405 :					5,25,343	0	0	2,200	5,23,143	5,25,343						
Total of Month :					5,25,343	0	0	2,200	5,23,143	5,25,343						
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	3,65,686	0	0	2,200	3,63,486	3,65,686		
						Voted-Sixth-Schedule-Garo	111	Voucher	98,837	0	0	0	98,837	98,837		
						Total Object Head-- 1 :					4,64,523	0	0	2,200	4,62,323	4,64,523

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury:		Resubelpara Treasury																					
D.D.O. :		1100001 Fishery Officer Resubelpara																					
Month of Account:		AUG/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2405	00	001	(02) District Office	Total Sub Head :								4,64,523		0		0		2,200		4,62,323		4,64,523	
				Total Minor Head 1 :								4,64,523		0		0		2,200		4,62,323		4,64,523	
				Total Sub Major Head 0 :								4,64,523		0		0		2,200		4,62,323		4,64,523	
				Total Major Head 2405 :								4,64,523		0		0		2,200		4,62,323		4,64,523	
Total of Month :												4,64,523		0		0		2,200		4,62,323		4,64,523	
Month of Account:		SEP/2025																					
Major Sub Minor Sub Head Major Head Head Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																8009 - 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		135		Voucher		98,837		0		0		0		98,837		98,837	
						Voted-Sixth-Schedule-Garo		19		Voucher		3,65,686		0		0		2,200		3,63,486		3,65,686	
						Voted-Sixth-Schedule-Garo		561		Voucher		98,837		0		0		0		98,837		98,837	
						Voted-Sixth-Schedule-Garo		641		Voucher		3,65,686		0		0		2,200		3,63,486		3,65,686	
						Total Object Head-- 1 :						9,29,046		0		0		4,400		9,24,646		9,29,046	
				02. Wages	Voted-Sixth-Schedule-Garo		303		Voucher		14,066		0		0		0		14,066		14,066		
					Voted-Sixth-Schedule-Garo		75		Voucher		14,066		0		0		0		14,066		14,066		

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :				28,132	0	0	0	28,132	28,132	
						Total Sub Head :				9,57,178	0	0	4,400	9,52,778	9,57,178	
						Total Minor Head 1 :				9,57,178	0	0	4,400	9,52,778	9,57,178	
						Total Sub Major Head 0 :				9,57,178	0	0	4,400	9,52,778	9,57,178	
						Total Major Head 2405 :				9,57,178	0	0	4,400	9,52,778	9,57,178	
Total of Month :						9,57,178	0	0	4,400	9,52,778	9,57,178					
Total of DDO 1100001 :						33,66,507	0	0	15,400	33,51,107	33,66,507					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															33,66,507	
Summary of DDO wise expenditure																
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								32,16,739
2405	00	1	(02) District Office			0	02. Wages	Voted-Sixth-Schedule-Garo								82,732
2405	00	1	(02) District Office			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								60,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								7,036

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Demand :	49	ADMINISTRATION OF FISHERIES
Department :	Fisheries Department	
Treasury:	Resubelpara Treasury	
D.D.O. :	1100001 Fishery Officer Resubelpara	
<u>Summary of DDO wise expenditure</u>		
		33,66,507

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Mawkyrwat Treasury														
D.D.O. :			1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	2,21,085	0	14,350		0	2,06,735	2,21,085	
						Voted-Sixth-Schedule-Khasi		154	Voucher	1,14,372	0	10,000		0	1,04,372	1,14,372	
						Voted-Sixth-Schedule-Khasi		54	Voucher	1,24,253	0	8,500		0	1,15,753	1,24,253	
						Voted-Sixth-Schedule-Khasi		56	Voucher	1,41,349	0	0		0	1,41,349	1,41,349	
					Total Object Head-- 1 :					6,01,059	0	32,850		0	5,68,209	6,01,059	
					02. Wages	Voted-Sixth-Schedule-Khasi		202	Voucher	13,650	0	0		0	13,650	13,650	
						Total Object Head-- 2 :					13,650	0	0		0	13,650	13,650
					Total Sub Head :					6,14,709	0	32,850		0	5,81,859	6,14,709	
		Total Minor Head 1 :					6,14,709	0	32,850		0	5,81,859	6,14,709				
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		103	Voucher	43,786	0	0		0	43,786	43,786	
						Voted-Sixth-Schedule-Khasi		153	Voucher	43,186	0	0		0	43,186	43,186	
					Total Object Head-- 1 :					86,972	0	0		0	86,972	86,972	
					Total Sub Head :					86,972	0	0		0	86,972	86,972	
					Total Minor Head 101 :					86,972	0	0		0	86,972	86,972	
		Total Sub Major Head 0 :					7,01,681	0	32,850		0	6,68,831	7,01,681				

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Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury:				Mawkyrwat Treasury												
D.D.O. :				1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:				APR/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2405						Total Major Head	2405 :		7,01,681	0	32,850	0		6,68,831	7,01,681	
						Total of Month	:		7,01,681	0	32,850	0		6,68,831	7,01,681	
Month of Account:				MAY/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	6,885	0	0	0	6,885	6,885		
						Voted-Sixth-Schedule-Khasi	166	Voucher	12,213	0	0	0	12,213	12,213		
						Voted-Sixth-Schedule-Khasi	175	Voucher	6,588	0	0	0	6,588	6,588		
						Voted-Sixth-Schedule-Khasi	80	Voucher	1,16,568	0	10,000	0	1,06,568	1,16,568		
						Voted-Sixth-Schedule-Khasi	83	Voucher	1,26,548	0	8,500	0	1,18,048	1,26,548		
						Voted-Sixth-Schedule-Khasi	89	Voucher	2,25,156	0	14,350	0	2,10,806	2,25,156		
						Total Object Head-- 1 :			4,93,958	0	32,850	0	4,61,108	4,93,958		
					02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	13,650	0	0	0	13,650	13,650		
						Total Object Head-- 2 :	13,650	0	0	0	13,650	13,650				
						Total Sub Head :	5,07,608	0	32,850	0	4,74,758	5,07,608				

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Demand : 49 ADMINISTRATION OF FISHERIES																			
Department : Fisheries Department																			
Treasury: Mawkyrwat Treasury																			
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat																			
Month of Account: MAY/2025																			
Major Sub Minor Sub			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
Head	Head	Head									8009	-	7610						
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	303	Voucher	2,927	0	0	0	2,927	2,927					
									Total Object Head-- 14 :					2,927	0	0	0	2,927	2,927
									Total Sub Head :					2,927	0	0	0	2,927	2,927
									Total Minor Head 1 :					5,10,535	0	32,850	0	4,77,685	5,10,535
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	165	Voucher	2,367	0	0	0	2,367	2,367					
									Total Object Head-- 1 :					2,367	0	0	0	2,367	2,367
									Total Sub Head :					2,367	0	0	0	2,367	2,367
									Total Minor Head 101 :					2,367	0	0	0	2,367	2,367
		Total Sub Major Head 0 :					5,12,902	0	32,850	0	4,80,052	5,12,902							
		Total Major Head 2405 :					5,12,902	0	32,850	0	4,80,052	5,12,902							
		Total of Month :					5,12,902	0	32,850	0	4,80,052	5,12,902							
		Month of Account: JUN/2025																	
		Major Sub Minor Sub			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
		Head	Head	Head									8009	-	7610				
		2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	1,16,568	0	10,000	0	1,06,568	1,16,568			
								Voted-Sixth-	163	Voucher	1,26,548	0	8,500	0	1,18,048	1,26,548			

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Demand : 49 ADMINISTRATION OF FISHERIES																
Department : Fisheries Department																
Treasury: Mawkyrwat Treasury																
D.D.O. : 1100001 Superintendent Of Fisheries Mawkyrwat																
Month of Account: JUN/2025																
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	175	Voucher	2,25,156	0	10,450	0	2,14,706	2,25,156		
									Total Object Head-- 1 :		4,68,272	0	28,950	0	4,39,322	4,68,272
					Total Sub Head :				4,68,272	0	28,950	0	4,39,322	4,68,272		
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)				0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	344	Voucher	1,540	0	0
			Total Object Head-- 14 :			1,540	0	0						0	1,540	1,540
			Total Sub Head :			1,540	0	0		0				1,540	1,540	
			Total Minor Head 1 :			4,69,812	0	28,950		0				4,40,862	4,69,812	
			101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	43,975	0	0	0	43,975	43,975	
		Voted-Sixth-Schedule-Khasi								198	Voucher	43,975	0	0	0	43,975
						Total Object Head-- 1 :		87,950				0	0	0	87,950	87,950
		Total Sub Head :				87,950		0		0	0	87,950	87,950			
		Total Minor Head 101 :		87,950	0	0	0	87,950	87,950							
		Total Sub Major Head 0 :		5,57,762	0	28,950	0	5,28,812	5,57,762							
		Total Major Head 2405 :		5,57,762	0	28,950	0	5,28,812	5,57,762							
		Total of Month :		5,57,762	0	28,950	0	5,28,812	5,57,762							
		Month of Account: JUL/2025														

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Mawkyrwat Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	112	Voucher	1,26,548	0	8,500		0	1,18,048	1,26,548	
							Voted-Sixth-Schedule-Khasi	131	Voucher	2,25,156	0	10,450		0	2,14,706	2,25,156	
							Voted-Sixth-Schedule-Khasi	27	Voucher	1,16,568	0	10,000		0	1,06,568	1,16,568	
						Total Object Head-- 1 :				4,68,272	0	28,950		0	4,39,322	4,68,272	
					02. Wages		Voted-Sixth-Schedule-Khasi	231	Voucher	27,300	0	0		0	27,300	27,300	
						Total Object Head-- 2 :				27,300	0	0		0	27,300	27,300	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	270	Voucher	28,940	0	0		0	28,940	28,940	
						Total Object Head-- 11 :				28,940	0	0		0	28,940	28,940	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	277	Voucher	40,000	0	0		0	40,000	40,000	
						Total Object Head-- 13 :				40,000	0	0		0	40,000	40,000	
			Total Sub Head :						5,64,512	0	28,950		0	5,35,562	5,64,512		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	375	Voucher	1,846	0	0		0	1,846	1,846	
						Total Object Head-- 14 :				1,846	0	0		0	1,846	1,846	
						Total Sub Head :						1,846	0	0		0	1,846
Total Minor Head 1 :						5,66,358	0	28,950		0	5,37,408	5,66,358					

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	132	Voucher	43,975	0	0		0	43,975	43,975
Total Object Head-- 1 :										43,975	0	0		0	43,975	43,975
Total Sub Head :										43,975	0	0		0	43,975	43,975
Total Minor Head 101 :										43,975	0	0		0	43,975	43,975
Total Sub Major Head 0 :										6,10,333	0	28,950		0	5,81,383	6,10,333
Total Major Head 2405 :										6,10,333	0	28,950		0	5,81,383	6,10,333
Total of Month :										6,10,333	0	28,950		0	5,81,383	6,10,333
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	51	Voucher	1,19,846	0	10,000		0	1,09,846	1,19,846
							Voted-Sixth-Schedule-Khasi	52	Voucher	66,100	0	4,000		0	62,100	66,100
							Voted-Sixth-Schedule-Khasi	53	Voucher	2,31,778	0	9,000		0	2,22,778	2,31,778
Total Object Head-- 1 :										4,17,724	0	23,000		0	3,94,724	4,17,724
							02. Wages	198	Voucher	13,650	0	0		0	13,650	13,650

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Up to Accounting Month September of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury:		Mawkyrwat Treasury																						
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat																						
Month of Account:		AUG/2025																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																	8009 - 7610							
2405	00	001	(02) District Office	0	02. Wages	Total Object Head-- 2 :								13,650		0		0 0 0			13,650		13,650	
						Total Sub Head :								4,31,374		0		23,000 0 0			4,08,374		4,31,374	
						Total Minor Head 1 :								4,31,374		0		23,000 0 0			4,08,374		4,31,374	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		59		Voucher		45,267		0		0 0 0			45,267		45,267			
						Total Object Head-- 1 :								45,267		0		0 0 0			45,267		45,267	
						Total Sub Head :								45,267		0		0 0 0			45,267		45,267	
						Total Minor Head 101 :								45,267		0		0 0 0			45,267		45,267	
						Total Sub Major Head 0 :								4,76,641		0		23,000 0 0			4,53,641		4,76,641	
						Total Major Head 2405 :								4,76,641		0		23,000 0 0			4,53,641		4,76,641	
						Total of Month :								4,76,641		0		23,000 0 0			4,53,641		4,76,641	
Month of Account:		SEP/2025																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																	8009 - 7610							
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		144		Voucher		1,19,846		0		10,000 0 0			1,09,846		1,19,846			
						Voted-Sixth-Schedule-Khasi		379		Voucher		1,19,846		0		10,000 0 0			1,09,846		1,19,846			
						Voted-Sixth-Schedule-Khasi		418		Voucher		2,31,778		0		9,000 0 0			2,22,778		2,31,778			

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Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury:				Mawkyrwat Treasury												
D.D.O. :				1100001 Superintendent Of Fisheries Mawkyrwat												
Month of Account:				SEP/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		420	Voucher	66,100	0	4,000	0		62,100	66,100
						Voted-Sixth-Schedule-Khasi		6	Voucher	2,31,778	0	9,000	0		2,22,778	2,31,778
						Voted-Sixth-Schedule-Khasi		79	Voucher	66,100	0	4,000	0		62,100	66,100
					Total Object Head-- 1 :					8,35,448	0	46,000	0		7,89,448	8,35,448
					02. Wages	Voted-Sixth-Schedule-Khasi		261	Voucher	13,650	0	0	0		13,650	13,650
						Total Object Head-- 2 :					13,650	0	0	0		13,650
					Total Sub Head :					8,49,098	0	46,000	0		8,03,098	8,49,098
		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		335	Voucher	1,979	0	0	0		1,979	1,979	
					Total Object Head-- 14 :					1,979	0	0	0		1,979	1,979
					Total Sub Head :					1,979	0	0	0		1,979	1,979
		Total Minor Head 1 :					8,51,077	0	46,000	0		8,05,077	8,51,077			
	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		417	Voucher	45,267	0	0	0		45,267	45,267	
					Voted-Sixth-Schedule-Khasi		5	Voucher	45,267	0	0	0		45,267	45,267	
					Total Object Head-- 1 :					90,534	0	0	0		90,534	90,534
				Total Sub Head :					90,534	0	0	0		90,534	90,534	

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	Total Minor Head 101 :							90,534	0	0		0	90,534	90,534
			Total Sub Major Head 0 :							9,41,611	0	46,000		0	8,95,611	9,41,611
			Total Major Head 2405 :							9,41,611	0	46,000		0	8,95,611	9,41,611
			Total of Month :							9,41,611	0	46,000		0	8,95,611	9,41,611
Total of DDO 1100001 :							38,00,930	0	1,92,600		0	36,08,330	38,00,930			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																38,00,930
Summary of DDO wise expenditure																
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					32,84,733	
2405	00	1	(02) District Office				0	02. Wages		Voted-Sixth-Schedule-Khasi					81,900	
2405	00	1	(02) District Office				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					28,940	
2405	00	1	(02) District Office				0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					40,000	
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi					8,292	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					3,57,065	

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Demand :	49	ADMINISTRATION OF FISHERIES
Department :	Fisheries Department	
Treasury:	Mawkyrwat Treasury	
D.D.O. :	1100001 Superintendent Of Fisheries Mawkyrwat	
<u>Summary of DDO wise expenditure</u>		
		38,00,930

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Dadengiri Sub Treasury														
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	12,735	0	0	0	12,735	12,735		
						Voted-Sixth-Schedule-Garo	13	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740		
					Total Object Head-- 1 :					2,39,475	0	7,000	0	2,32,475	2,39,475	
					Total Sub Head :					2,39,475	0	7,000	0	2,32,475	2,39,475	
					Total Minor Head 1 :					2,39,475	0	7,000	0	2,32,475	2,39,475	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	46,740	0	0	0	46,740	46,740		
						Voted-Sixth-Schedule-Garo	118	Voucher	2,610	0	0	0	2,610	2,610		
					Total Object Head-- 1 :					49,350	0	0	0	49,350	49,350	
					Total Sub Head :					49,350	0	0	0	49,350	49,350	
					Total Minor Head 101 :					49,350	0	0	0	49,350	49,350	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	2,610	0	0	0	2,610	2,610		
						Voted-Sixth-Schedule-Garo	12	Voucher	46,740	0	0	0	46,740	46,740		
					Total Object Head-- 1 :					49,350	0	0	0	49,350	49,350	
					Total Sub Head :					49,350	0	0	0	49,350	49,350	
					Total Minor Head 101 :					98,700	0	0	0	98,700	98,700	
		Total Sub Major Head 0 :					3,38,175	0	7,000	0	3,31,175	3,38,175				

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Demand : 49 ADMINISTRATION OF FISHERIES																																													
Department : Fisheries Department																																													
Treasury: Dadengiri Sub Treasury																																													
D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills																																													
Month of Account: APR/2025																																													
<table><tr><th colspan="3">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Sub Minor Sub Head Major Head Head Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Sub Minor Sub Head Major Head Head Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																
<table><tr><td colspan="3">2405</td><td colspan="3">Total Major Head</td><td colspan="2">2405 :</td><td>3,38,175</td><td>0</td><td>7,000</td><td>0</td><td>3,31,175</td><td>3,38,175</td></tr><tr><td colspan="3"></td><td colspan="3">Total of Month :</td><td colspan="2"></td><td>3,38,175</td><td>0</td><td>7,000</td><td>0</td><td>3,31,175</td><td>3,38,175</td></tr></table>															2405			Total Major Head			2405 :		3,38,175	0	7,000	0	3,31,175	3,38,175				Total of Month :					3,38,175	0	7,000	0	3,31,175	3,38,175			
2405			Total Major Head			2405 :		3,38,175	0	7,000	0	3,31,175	3,38,175																																
			Total of Month :					3,38,175	0	7,000	0	3,31,175	3,38,175																																
Month of Account: MAY/2025																																													
<table><tr><th colspan="3">Major Sub Minor Sub Head Major Head Head Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="3"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>															Major Sub Minor Sub Head Major Head Head Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610		
Major Sub Minor Sub Head Major Head Head Head			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																															
											8009	-	7610																																
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,30,985	0	7,000	0	2,23,985	2,30,985																															
					Total Object Head-- 1 :				2,30,985	0	7,000	0	2,23,985	2,30,985																															
			Total Sub Head :				2,30,985	0	7,000	0	2,23,985	2,30,985																																	
			Total Minor Head 1 :				2,30,985	0	7,000	0	2,23,985	2,30,985																																	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	47,610	0	0	0	47,610	47,610																															
					Total Object Head-- 1 :				47,610	0	0	0	47,610	47,610																															
			Total Sub Head :				47,610	0	0	0	47,610	47,610																																	
			Total Minor Head 1 :				47,610	0	0	0	47,610	47,610																																	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	47,610	0	0	0	47,610	47,610																															
					Total Object Head-- 1 :				47,610	0	0	0	47,610	47,610																															
			Total Sub Head :				47,610	0	0	0	47,610	47,610																																	
			Total Minor Head 101 :				95,220	0	0	0	95,220	95,220																																	

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Demand :		49 ADMINISTRATION OF FISHERIES																					
Department :		Fisheries Department																					
Treasury:		Dadengiri Sub Treasury																					
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																					
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	Total Sub Major Head 0 :							3,26,205	0	7,000	0	3,19,205	3,26,205									
		Total Major Head 2405 :							3,26,205	0	7,000	0	3,19,205	3,26,205									
		Total of Month :							3,26,205	0	7,000	0	3,19,205	3,26,205									
Month of Account:		JUN/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	2,30,985	0	7,000	0	2,23,985	2,30,985									
					Total Object Head-- 1 :				2,30,985	0	7,000	0	2,23,985	2,30,985									
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	151	Voucher	46,570	0	0	0	46,570	46,570									
					Total Object Head-- 11 :				46,570	0	0	0	46,570	46,570									
					Total Sub Head :				2,77,555	0	7,000	0	2,70,555	2,77,555									
			Total Minor Head 1 :				2,77,555	0	7,000	0	2,70,555	2,77,555											
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	47,610	0	0	0	47,610	47,610									
Total Object Head-- 1 :															47,610	0	0	0	47,610	47,610			
Total Sub Head :															47,610	0	0	0	47,610	47,610			
(05) Fish Seed			0	(01) Salaries,	Voted-Sixth-	60	Voucher	47,610	0	0	0	47,610	47,610										

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Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury:		Dadengiri Sub Treasury																
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				47,610	0	0		0	47,610	47,610	
							Total Sub Head :				47,610	0	0		0	47,610	47,610	
							Total Minor Head 101 :				95,220	0	0		0	95,220	95,220	
							Total Sub Major Head 0 :				3,72,775	0	7,000		0	3,65,775	3,72,775	
							Total Major Head 2405 :				3,72,775	0	7,000		0	3,65,775	3,72,775	
							Total of Month :				3,72,775	0	7,000		0	3,65,775	3,72,775	
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	17	Voucher	2,30,985	0	7,000		0	2,23,985	2,30,985	
							Total Object Head-- 1 :				2,30,985	0	7,000		0	2,23,985	2,30,985	
							Total Sub Head :				2,30,985	0	7,000		0	2,23,985	2,30,985	
							Total Minor Head 1 :				2,30,985	0	7,000		0	2,23,985	2,30,985	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	18	Voucher	47,610	0	0		0	47,610	47,610	
							Total Object Head-- 1 :				47,610	0	0		0	47,610	47,610	
					(11) Travel			Voted-Sixth-	209	Voucher	2,600	0	0		0	2,600	2,600	

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Demand :		49 ADMINISTRATION OF FISHERIES																											
Department :		Fisheries Department																											
Treasury:		Dadengiri Sub Treasury																											
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills																											
Month of Account:		JUL/2025																											
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
												8009	-	7610															
2405	00	101	(03) Fish Farming Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				2,600	0	0	0	2,600	2,600														
						Total Sub Head :				50,210	0	0	0	50,210	50,210														
										47,610	0	0	0	47,610	47,610														
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				19	Voucher	47,610	0	0	0	47,610	47,610												
						Total Object Head-- 1 :				47,610	0	0	0	47,610	47,610														
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				208	Voucher	7,500	0	0	0	7,500	7,500												
						Total Object Head-- 11 :				7,500	0	0	0	7,500	7,500														
					Total Sub Head :					55,110	0	0	0	55,110	55,110														
			Total Minor Head 101 :							1,05,320	0	0	0	1,05,320	1,05,320														
			Total Sub Major Head 0 :							3,36,305	0	7,000	0	3,29,305	3,36,305														
Total Major Head 2405 :										3,36,305	0	7,000	0	3,29,305	3,36,305														
Total of Month :										3,36,305	0	7,000	0	3,29,305	3,36,305														
Month of Account:		AUG/2025																											
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)													
												8009	-	7610															
2405		001	(02) District Office	0	(01) Salaries,	Voted-Sixth-		15	Voucher	2,37,513	0	7,000	0	2,30,513	2,37,513														

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Demand : 49 ADMINISTRATION OF FISHERIES																	
Department : Fisheries Department																	
Treasury: Dadengiri Sub Treasury																	
D.D.O. : 1100001 Fishery Officer Dadenggiri West Garo Hills																	
Month of Account: AUG/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,37,513	0	7,000	0	2,30,513	2,37,513		
						Total Sub Head :				2,37,513	0	7,000	0	2,30,513	2,37,513		
						Total Minor Head 1 :				2,37,513	0	7,000	0	2,30,513	2,37,513		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14	Voucher	49,041	0	0	0	49,041	49,041		
						Total Object Head-- 1 :				49,041	0	0	0	49,041	49,041		
						Total Sub Head :				49,041	0	0	0	49,041	49,041		
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		13	Voucher	49,041	0	0	0	49,041	49,041		
						Total Object Head-- 1 :				49,041	0	0	0	49,041	49,041		
						Total Sub Head :				49,041	0	0	0	49,041	49,041		
		Total Minor Head 101 :				98,082	0	0	0	98,082	98,082						
		Total Sub Major Head 0 :				3,35,595	0	7,000	0	3,28,595	3,35,595						
		Total Major Head 2405 :				3,35,595	0	7,000	0	3,28,595	3,35,595						
Total of Month :											3,35,595	0	7,000	0	3,28,595	3,35,595	
Month of Account: SEP/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			

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Demand : 49 ADMINISTRATION OF FISHERIES																											
Department : Fisheries Department																											
Treasury: Dadengiri Sub Treasury																											
D.D.O. : 1100001 Fishery Officer Dadengiri West Garo Hills																											
Month of Account: SEP/2025																											
Major Sub Minor Sub			Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																					8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		26	Voucher	2,37,513	0	7,000	0	2,30,513	2,37,513												
						Voted-Sixth-Schedule-Garo		336	Voucher	2,37,513	0	7,000	0	2,30,513	2,37,513												
						Total Object Head-- 1 :										4,75,026	0	14,000	0	4,61,026	4,75,026						
						Total Sub Head :										4,75,026	0	14,000	0	4,61,026	4,75,026						
						Total Minor Head 1 :										4,75,026	0	14,000	0	4,61,026	4,75,026						
			101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		27	Voucher	49,041	0	0	0	49,041	49,041											
							Voted-Sixth-Schedule-Garo		334	Voucher	49,041	0	0	0	49,041	49,041											
							Total Object Head-- 1 :										98,082	0	0	0	98,082	98,082					
				Total Sub Head :										98,082	0	0	0	98,082	98,082								
		(05) Fish Seed Production And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		28	Voucher	49,041	0	0	0	49,041	49,041												
						Voted-Sixth-Schedule-Garo		335	Voucher	49,041	0	0	0	49,041	49,041												
			Total Object Head-- 1 :										98,082	0	0	0	98,082	98,082									
			Total Sub Head :										98,082	0	0	0	98,082	98,082									
			Total Minor Head 101 :										1,96,164	0	0	0	1,96,164	1,96,164									
		Total Sub Major Head 0 :										6,71,190	0	14,000	0	6,57,190	6,71,190										

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Demand :		49		ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department																
Treasury:		Dadengiri Sub Treasury																
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2405								Total Major Head	2405 :			6,71,190	0	14,000	0		6,57,190	6,71,190
								Total of Month	:			6,71,190	0	14,000	0		6,57,190	6,71,190
								Total of DDO	1100001 :			23,80,245	0	49,000	0		23,31,245	23,80,245
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																23,80,245		
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							16,44,969	
2405	00	1	(02) District Office				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							46,570	
2405	00	101	(03) Fish Farming Centres				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							3,39,303	
2405	00	101	(03) Fish Farming Centres				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							2,600	
2405	00	101	(05) Fish Seed Production And Demonstration Centre				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							3,39,303	
2405	00	101	(05) Fish Seed Production And Demonstration Centre				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							7,500	
23,80,245																		

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1111	Voucher	17,640	0	0	0	17,640	17,640		
							Centrally Sponsored Schemes	General-Voted	1111A	Voucher	1,58,760	0	0	0	1,58,760	1,58,760	
							General-Voted	1112	Voucher	20,160	0	0	0	20,160	20,160		
							Centrally Sponsored Schemes	General-Voted	1112A	Voucher	1,81,440	0	0	0	1,81,440	1,81,440	
							General-Voted	1113	Voucher	32,760	0	0	0	32,760	32,760		
							Centrally Sponsored Schemes	General-Voted	1113A	Voucher	2,94,840	0	0	0	2,94,840	2,94,840	
							General-Voted	1114	Voucher	1,96,344	0	0	0	1,96,344	1,96,344		
							Centrally Sponsored Schemes	General-Voted	1114A	Voucher	17,67,095	0	0	0	17,67,095	17,67,095	
							General-Voted	1115	Voucher	8,000	0	0	0	8,000	8,000		
							Centrally Sponsored Schemes	General-Voted	1115A	Voucher	72,000	0	0	0	72,000	72,000	
							General-Voted	1116	Voucher	10,080	0	0	0	10,080	10,080		
							Centrally Sponsored Schemes	General-Voted	1116A	Voucher	90,720	0	0	0	90,720	90,720	
							General-Voted	1117	Voucher	2,00,000	0	0	0	2,00,000	2,00,000		
							Centrally Sponsored	General-Voted	1117A	Voucher	18,00,000	0	0	0	18,00,000	18,00,000	

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Demand : 49 ADMINISTRATION OF FISHERIES																															
Department : Fisheries Department																															
Treasury: Cyber Treasury (SPARSH)																															
D.D.O. : 1100001 Director Of Fisheries Shillong.																															
Month of Account: JUL/2025																															
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1118	Voucher	1,03,782	0	0	0	1,03,782	1,03,782																
						Centrally Sponsored Schemes	General-Voted	1118A	Voucher	9,34,038	0	0	0	9,34,038	9,34,038																
							General-Voted	1119	Voucher	1,200	0	0	0	1,200	1,200																
						Centrally Sponsored Schemes	General-Voted	1119A	Voucher	10,800	0	0	0	10,800	10,800																
							General-Voted	1120	Voucher	6,000	0	0	0	6,000	6,000																
						Centrally Sponsored Schemes	General-Voted	1120A	Voucher	54,000	0	0	0	54,000	54,000																
							General-Voted	1121	Voucher	9,600	0	0	0	9,600	9,600																
						Centrally Sponsored Schemes	General-Voted	1121A	Voucher	86,400	0	0	0	86,400	86,400																
							General-Voted	1122	Voucher	7,114	0	0	0	7,114	7,114																
						Centrally Sponsored Schemes	General-Voted	1122A	Voucher	64,026	0	0	0	64,026	64,026																
							General-Voted	1123	Voucher	6,269	0	0	0	6,269	6,269																
						Centrally Sponsored Schemes	General-Voted	1123A	Voucher	56,425	0	0	0	56,425	56,425																
							General-Voted	1124	Voucher	65,675	0	0	0	65,675	65,675																
						Centrally Sponsored	General-Voted	1124A	Voucher	5,91,075	0	0	0	5,91,075	5,91,075																

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1125	Voucher	50,000	0	0		0	50,000	50,000	
							Centrally Sponsored Schemes	General-Voted	1125A	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
								General-Voted	396	Voucher	27,642	0	0		0	27,642	27,642
							Centrally Sponsored Schemes	General-Voted	396A	Voucher	2,48,780	0	0		0	2,48,780	2,48,780
								General-Voted	397	Voucher	5,040	0	0		0	5,040	5,040
							Centrally Sponsored Schemes	General-Voted	397A	Voucher	45,360	0	0		0	45,360	45,360
								General-Voted	398	Voucher	30,000	0	0		0	30,000	30,000
							Centrally Sponsored Schemes	General-Voted	398A	Voucher	2,70,000	0	0		0	2,70,000	2,70,000
								General-Voted	399	Voucher	20,160	0	0		0	20,160	20,160
							Centrally Sponsored Schemes	General-Voted	399A	Voucher	1,81,440	0	0		0	1,81,440	1,81,440
								General-Voted	501	Voucher	5,040	0	0		0	5,040	5,040
							Centrally Sponsored Schemes	General-Voted	501A	Voucher	45,360	0	0		0	45,360	45,360
								General-Voted	855	Voucher	17,640	0	0		0	17,640	17,640
							Centrally Sponsored	General-Voted	855A	Voucher	1,58,760	0	0		0	1,58,760	1,58,760

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Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury:		Cyber Treasury (SPARSH)														
D.D.O. :		1100001 Director Of Fisheries Shillong.														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	989	Voucher	6,269	0	0	0	0	6,269	6,269
						Centrally Sponsored Schemes	General-Voted	989A	Voucher	56,425	0	0	0	0	56,425	56,425
							General-Voted	990	Voucher	7,114	0	0	0	0	7,114	7,114
						Centrally Sponsored Schemes	General-Voted	990A	Voucher	64,026	0	0	0	0	64,026	64,026
							General-Voted	991	Voucher	83,160	0	0	0	0	83,160	83,160
						Centrally Sponsored Schemes	General-Voted	991A	Voucher	7,48,440	0	0	0	0	7,48,440	7,48,440
							General-Voted	992	Voucher	25,200	0	0	0	0	25,200	25,200
						Centrally Sponsored Schemes	General-Voted	992A	Voucher	2,26,800	0	0	0	0	2,26,800	2,26,800
							General-Voted	993	Voucher	7,560	0	0	0	0	7,560	7,560
						Centrally Sponsored Schemes	General-Voted	993A	Voucher	68,040	0	0	0	0	68,040	68,040
						Total Object Head-- 36 :				96,94,499	0	0	0	0	96,94,499	96,94,499
						Total Sub Head :				96,94,499	0	0	0	0	96,94,499	96,94,499
Total Minor Head 101 :				96,94,499	0	0	0	0	96,94,499	96,94,499						
Total Sub Major Head 0 :				96,94,499	0	0	0	0	96,94,499	96,94,499						

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1278	Voucher	10,116	0	0	0	10,116	10,116		
							Centrally Sponsored Schemes	General-Voted	1278A	Voucher	91,044	0	0	0	91,044	91,044	
							General-Voted	1279	Voucher	46,435	0	0	0	46,435	46,435		
							Centrally Sponsored Schemes	General-Voted	1279A	Voucher	4,17,915	0	0	0	4,17,915	4,17,915	
							General-Voted	1280	Voucher	11,254	0	0	0	11,254	11,254		
							Centrally Sponsored Schemes	General-Voted	1280A	Voucher	1,01,286	0	0	0	1,01,286	1,01,286	
							General-Voted	1281	Voucher	12,326	0	0	0	12,326	12,326		
							Centrally Sponsored Schemes	General-Voted	1281A	Voucher	1,10,934	0	0	0	1,10,934	1,10,934	
							General-Voted	1282	Voucher	50,000	0	0	0	50,000	50,000		
							Centrally Sponsored Schemes	General-Voted	1282A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
							General-Voted	1283	Voucher	8,514	0	0	0	8,514	8,514		
							Centrally Sponsored Schemes	General-Voted	1283A	Voucher	76,626	0	0	0	76,626	76,626	
							General-Voted	1284	Voucher	2,01,812	0	0	0	2,01,812	2,01,812		
							Centrally Sponsored	General-Voted	1284A	Voucher	18,16,310	0	0	0	18,16,310	18,16,310	

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1285	Voucher	11,088	0	0	0	11,088	11,088		
						Centrally Sponsored Schemes	General-Voted	1285A	Voucher	99,792	0	0	0	99,792	99,792		
							General-Voted	1286	Voucher	2,520	0	0	0	2,520	2,520		
						Centrally Sponsored Schemes	General-Voted	1286A	Voucher	22,680	0	0	0	22,680	22,680		
							General-Voted	1287	Voucher	7,560	0	0	0	7,560	7,560		
						Centrally Sponsored Schemes	General-Voted	1287A	Voucher	68,040	0	0	0	68,040	68,040		
							General-Voted	1288	Voucher	4,998	0	0	0	4,998	4,998		
						Centrally Sponsored Schemes	General-Voted	1288A	Voucher	44,982	0	0	0	44,982	44,982		
							General-Voted	1289	Voucher	49,651	0	0	0	49,651	49,651		
						Centrally Sponsored Schemes	General-Voted	1289A	Voucher	4,46,863	0	0	0	4,46,863	4,46,863		
							General-Voted	1290	Voucher	3,780	0	0	0	3,780	3,780		
						Centrally Sponsored Schemes	General-Voted	1290A	Voucher	34,020	0	0	0	34,020	34,020		
							General-Voted	1291	Voucher	40,167	0	0	0	40,167	40,167		
						Centrally Sponsored	General-Voted	1291A	Voucher	3,61,503	0	0	0	3,61,503	3,61,503		

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Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1292	Voucher	30,776	0	0	0	30,776	30,776		
						Centrally Sponsored Schemes	General-Voted	1292A	Voucher	2,76,983	0	0	0	2,76,983	2,76,983		
							General-Voted	1293	Voucher	30,796	0	0	0	30,796	30,796		
						Centrally Sponsored Schemes	General-Voted	1293A	Voucher	2,77,164	0	0	0	2,77,164	2,77,164		
							General-Voted	1294	Voucher	72,513	0	0	0	72,513	72,513		
						Centrally Sponsored Schemes	General-Voted	1294A	Voucher	6,52,613	0	0	0	6,52,613	6,52,613		
							General-Voted	1295	Voucher	30,000	0	0	0	30,000	30,000		
						Centrally Sponsored Schemes	General-Voted	1295A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000		
							General-Voted	1296	Voucher	8,683	0	0	0	8,683	8,683		
						Centrally Sponsored Schemes	General-Voted	1296A	Voucher	78,147	0	0	0	78,147	78,147		
							General-Voted	1297	Voucher	9,600	0	0	0	9,600	9,600		
						Centrally Sponsored Schemes	General-Voted	1297A	Voucher	86,400	0	0	0	86,400	86,400		
							General-Voted	1298	Voucher	28,339	0	0	0	28,339	28,339		
						Centrally Sponsored	General-Voted	1298A	Voucher	2,55,051	0	0	0	2,55,051	2,55,051		

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1384	Voucher	5,967	0	0	0	5,967	5,967		
							Centrally Sponsored Schemes	General-Voted	1384A	Voucher	53,701	0	0	0	53,701	53,701	
							General-Voted	1385	Voucher	31,287	0	0	0	31,287	31,287		
							Centrally Sponsored Schemes	General-Voted	1385A	Voucher	2,81,588	0	0	0	2,81,588	2,81,588	
							General-Voted	1386	Voucher	24,329	0	0	0	24,329	24,329		
							Centrally Sponsored Schemes	General-Voted	1386A	Voucher	2,18,960	0	0	0	2,18,960	2,18,960	
							General-Voted	1387	Voucher	5,040	0	0	0	5,040	5,040		
							Centrally Sponsored Schemes	General-Voted	1387A	Voucher	45,360	0	0	0	45,360	45,360	
							General-Voted	1388	Voucher	38,953	0	0	0	38,953	38,953		
							Centrally Sponsored Schemes	General-Voted	1388A	Voucher	3,50,582	0	0	0	3,50,582	3,50,582	
							General-Voted	1389	Voucher	7,560	0	0	0	7,560	7,560		
							Centrally Sponsored Schemes	General-Voted	1389A	Voucher	68,040	0	0	0	68,040	68,040	
							General-Voted	1390	Voucher	66,300	0	0	0	66,300	66,300		
							Centrally Sponsored	General-Voted	1390A	Voucher	5,96,700	0	0	0	5,96,700	5,96,700	

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Department : Fisheries Department																					
Treasury: Cyber Treasury (SPARSH)																					
D.D.O. : 1100001 Director Of Fisheries Shillong.																					
Month of Account: AUG/2025																					
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																8009	-	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)			General-Voted	15	Voucher	2,81,900	0	0	0	2,81,900	2,81,900					
								General-Voted	1619	Voucher	2,520	0	0	0	2,520	2,520					
								Centrally Sponsored Schemes	1619A	Voucher	22,680	0	0	0	22,680	22,680					
								General-Voted	1620	Voucher	36,000	0	0	0	36,000	36,000					
								Centrally Sponsored Schemes	1620A	Voucher	3,24,000	0	0	0	3,24,000	3,24,000					
								General-Voted	1621	Voucher	22,728	0	0	0	22,728	22,728					
								Centrally Sponsored Schemes	1621A	Voucher	2,04,552	0	0	0	2,04,552	2,04,552					
								General-Voted	1622	Voucher	15,120	0	0	0	15,120	15,120					
								Centrally Sponsored Schemes	1622A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080					
								General-Voted	1623	Voucher	25,862	0	0	0	25,862	25,862					
								Centrally Sponsored Schemes	1623A	Voucher	2,32,758	0	0	0	2,32,758	2,32,758					
								General-Voted	1624	Voucher	7,560	0	0	0	7,560	7,560					
								Centrally Sponsored Schemes	1624A	Voucher	68,040	0	0	0	68,040	68,040					
								General-Voted	1625	Voucher	12,600	0	0	0	12,600	12,600					
								Centrally	1625A	Voucher	1,13,400	0	0	0	1,13,400	1,13,400					

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Treasury:		Cyber Treasury (SPARSH)														
D.D.O. :		1100001 Director Of Fisheries Shillong.														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1626	Voucher	20,160	0	0		0	20,160	20,160
						Centrally Sponsored Schemes	General-Voted	1626A	Voucher	1,81,440	0	0		0	1,81,440	1,81,440
							General-Voted	1686	Voucher	6,800	0	0		0	6,800	6,800
						Centrally Sponsored Schemes	General-Voted	1686A	Voucher	61,200	0	0		0	61,200	61,200
							General-Voted	1687	Voucher	7,191	0	0		0	7,191	7,191
						Centrally Sponsored Schemes	General-Voted	1687A	Voucher	64,721	0	0		0	64,721	64,721
							General-Voted	1688	Voucher	50,000	0	0		0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	1688A	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
							General-Voted	1689	Voucher	4,05,195	0	0		0	4,05,195	4,05,195
						Centrally Sponsored Schemes	General-Voted	1689A	Voucher	36,46,755	0	0		0	36,46,755	36,46,755
							General-Voted	1690	Voucher	6,712	0	0		0	6,712	6,712
						Centrally Sponsored Schemes	General-Voted	1690A	Voucher	60,405	0	0		0	60,405	60,405
							General-Voted	1691	Voucher	3,641	0	0		0	3,641	3,641
						Centrally Sponsored	General-Voted	1691A	Voucher	32,765	0	0		0	32,765	32,765

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)			General-Voted	1692	Voucher	4,496	0	0	0	0	4,496	4,496
								Centrally Sponsored Schemes	1692A	Voucher	40,464	0	0	0	0	40,464	40,464
								General-Voted	1693	Voucher	8,230	0	0	0	0	8,230	8,230
								Centrally Sponsored Schemes	1693A	Voucher	74,070	0	0	0	0	74,070	74,070
								General-Voted	1694	Voucher	1,242	0	0	0	0	1,242	1,242
								Centrally Sponsored Schemes	1694A	Voucher	11,174	0	0	0	0	11,174	11,174
								General-Voted	1695	Voucher	10,430	0	0	0	0	10,430	10,430
								Centrally Sponsored Schemes	1695A	Voucher	93,870	0	0	0	0	93,870	93,870
								General-Voted	1696	Voucher	6,559	0	0	0	0	6,559	6,559
								Centrally Sponsored Schemes	1696A	Voucher	59,026	0	0	0	0	59,026	59,026
								General-Voted	1697	Voucher	3,434	0	0	0	0	3,434	3,434
								Centrally Sponsored Schemes	1697A	Voucher	30,907	0	0	0	0	30,907	30,907
								General-Voted	1698	Voucher	986	0	0	0	0	986	986
								Centrally Sponsored	1698A	Voucher	8,878	0	0	0	0	8,878	8,878

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1699	Voucher	18,970	0	0	0	18,970	18,970		
						Centrally Sponsored Schemes	General-Voted	1699A	Voucher	1,70,730	0	0	0	1,70,730	1,70,730		
							General-Voted	1700	Voucher	7,560	0	0	0	7,560	7,560		
						Centrally Sponsored Schemes	General-Voted	1700A	Voucher	68,040	0	0	0	68,040	68,040		
							General-Voted	1701	Voucher	15,120	0	0	0	15,120	15,120		
						Centrally Sponsored Schemes	General-Voted	1701A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080		
							General-Voted	1702	Voucher	25,200	0	0	0	25,200	25,200		
						Centrally Sponsored Schemes	General-Voted	1702A	Voucher	2,26,800	0	0	0	2,26,800	2,26,800		
							General-Voted	1856	Voucher	50,400	0	0	0	50,400	50,400		
						Centrally Sponsored Schemes	General-Voted	1856A	Voucher	4,53,600	0	0	0	4,53,600	4,53,600		
							General-Voted	1857	Voucher	1,507	0	0	0	1,507	1,507		
						Centrally Sponsored Schemes	General-Voted	1857A	Voucher	13,567	0	0	0	13,567	13,567		
							General-Voted	1858	Voucher	1,57,273	0	0	0	1,57,273	1,57,273		
						Centrally Sponsored	General-Voted	1858A	Voucher	14,15,457	0	0	0	14,15,457	14,15,457		

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Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1859	Voucher	10,080	0	0	0	10,080	10,080		
						Centrally Sponsored Schemes	General-Voted	1859A	Voucher	90,720	0	0	0	90,720	90,720		
							General-Voted	1860	Voucher	1,61,000	0	0	0	1,61,000	1,61,000		
						Centrally Sponsored Schemes	General-Voted	1860A	Voucher	14,49,000	0	0	0	14,49,000	14,49,000		
							General-Voted	1861	Voucher	971	0	0	0	971	971		
						Centrally Sponsored Schemes	General-Voted	1861A	Voucher	8,743	0	0	0	8,743	8,743		
							General-Voted	1862	Voucher	547	0	0	0	547	547		
						Centrally Sponsored Schemes	General-Voted	1862A	Voucher	4,925	0	0	0	4,925	4,925		
							General-Voted	1863	Voucher	6,300	0	0	0	6,300	6,300		
						Centrally Sponsored Schemes	General-Voted	1863A	Voucher	56,700	0	0	0	56,700	56,700		
							General-Voted	1864	Voucher	2,520	0	0	0	2,520	2,520		
						Centrally Sponsored Schemes	General-Voted	1864A	Voucher	22,680	0	0	0	22,680	22,680		
							General-Voted	1865	Voucher	5,040	0	0	0	5,040	5,040		
						Centrally Sponsored	General-Voted	1865A	Voucher	45,360	0	0	0	45,360	45,360		

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D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1866	Voucher	70,600	0	0	0	70,600	70,600		
							Centrally Sponsored Schemes	General-Voted	1866A	Voucher	6,35,400	0	0	0	6,35,400	6,35,400	
							General-Voted	1867	Voucher	30,000	0	0	0	30,000	30,000		
							Centrally Sponsored Schemes	General-Voted	1867A	Voucher	2,70,000	0	0	0	2,70,000	2,70,000	
							General-Voted	1868	Voucher	19,074	0	0	0	19,074	19,074		
							Centrally Sponsored Schemes	General-Voted	1868A	Voucher	1,71,667	0	0	0	1,71,667	1,71,667	
							General-Voted	1869	Voucher	5,649	0	0	0	5,649	5,649		
							Centrally Sponsored Schemes	General-Voted	1869A	Voucher	50,836	0	0	0	50,836	50,836	
							General-Voted	1870	Voucher	15,120	0	0	0	15,120	15,120		
							Centrally Sponsored Schemes	General-Voted	1870A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080	
							General-Voted	1871	Voucher	15,120	0	0	0	15,120	15,120		
							Centrally Sponsored Schemes	General-Voted	1871A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080	
							General-Voted	1872	Voucher	833	0	0	0	833	833		
							Centrally Sponsored	General-Voted	1872A	Voucher	7,497	0	0	0	7,497	7,497	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1873	Voucher	100	0	0	0	100	100		
							Centrally Sponsored Schemes	General-Voted	1873A	Voucher	900	0	0	0	900	900	
								General-Voted	1874	Voucher	100	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	1874A	Voucher	900	0	0	0	900	900	
								General-Voted	1875	Voucher	100	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	1875A	Voucher	900	0	0	0	900	900	
								General-Voted	1876	Voucher	240	0	0	0	240	240	
							Centrally Sponsored Schemes	General-Voted	1876A	Voucher	2,160	0	0	0	2,160	2,160	
								General-Voted	1877	Voucher	100	0	0	0	100	100	
							Centrally Sponsored Schemes	General-Voted	1877A	Voucher	900	0	0	0	900	900	
								General-Voted	1956	Voucher	16,000	0	0	0	16,000	16,000	
							Centrally Sponsored Schemes	General-Voted	1956A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000	
								General-Voted	1957	Voucher	36,000	0	0	0	36,000	36,000	
							Centrally Sponsored	General-Voted	1957A	Voucher	3,24,000	0	0	0	3,24,000	3,24,000	

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Department : Fisheries Department															
Treasury: Cyber Treasury (SPARSH)															
D.D.O. : 1100001 Director Of Fisheries Shillong.															
Month of Account: AUG/2025															
Major Sub Minor Sub			Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Sub Head	8009							-	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	General-Voted	1958	Voucher	1,531	0	0	0	1,531	1,531	
						Centrally Sponsored Schemes	1958A	Voucher	13,776	0	0	0	13,776	13,776	
						General-Voted	1959	Voucher	1,525	0	0	0	1,525	1,525	
						Centrally Sponsored Schemes	1959A	Voucher	13,727	0	0	0	13,727	13,727	
						General-Voted	1960	Voucher	260	0	0	0	260	260	
						Centrally Sponsored Schemes	1960A	Voucher	2,340	0	0	0	2,340	2,340	
						General-Voted	1961	Voucher	200	0	0	0	200	200	
						Centrally Sponsored Schemes	1961A	Voucher	1,800	0	0	0	1,800	1,800	
						General-Voted	1962	Voucher	320	0	0	0	320	320	
						Centrally Sponsored Schemes	1962A	Voucher	2,880	0	0	0	2,880	2,880	
						General-Voted	1963	Voucher	200	0	0	0	200	200	
						Centrally Sponsored Schemes	1963A	Voucher	1,800	0	0	0	1,800	1,800	
						General-Voted	1964	Voucher	200	0	0	0	200	200	
						Centrally Sponsored	1964A	Voucher	1,800	0	0	0	1,800	1,800	

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Treasury:		Cyber Treasury (SPARSH)														
D.D.O. :		1100001 Director Of Fisheries Shillong.														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1965	Voucher	260	0	0	0	260	260	
							Centrally Sponsored Schemes	General-Voted	1965A	Voucher	2,340	0	0	0	2,340	2,340
								General-Voted	1966	Voucher	200	0	0	0	200	200
							Centrally Sponsored Schemes	General-Voted	1966A	Voucher	1,800	0	0	0	1,800	1,800
								General-Voted	1967	Voucher	6,800	0	0	0	6,800	6,800
							Centrally Sponsored Schemes	General-Voted	1967A	Voucher	61,200	0	0	0	61,200	61,200
								General-Voted	1968	Voucher	360	0	0	0	360	360
							Centrally Sponsored Schemes	General-Voted	1968A	Voucher	3,240	0	0	0	3,240	3,240
								General-Voted	2075	Voucher	50,000	0	0	0	50,000	50,000
							Centrally Sponsored Schemes	General-Voted	2075A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000
								General-Voted	2076	Voucher	2,303	0	0	0	2,303	2,303
							Centrally Sponsored Schemes	General-Voted	2076A	Voucher	20,727	0	0	0	20,727	20,727
								General-Voted	2077	Voucher	850	0	0	0	850	850
							Centrally Sponsored	General-Voted	2077A	Voucher	7,652	0	0	0	7,652	7,652

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2078	Voucher	668	0	0	0	668	668		
							Centrally Sponsored Schemes	2078A	Voucher	6,014	0	0	0	6,014	6,014		
							General-Voted	2079	Voucher	24,031	0	0	0	24,031	24,031		
							Centrally Sponsored Schemes	2079A	Voucher	2,16,280	0	0	0	2,16,280	2,16,280		
							General-Voted	2080	Voucher	10,080	0	0	0	10,080	10,080		
							Centrally Sponsored Schemes	2080A	Voucher	90,720	0	0	0	90,720	90,720		
							General-Voted	2081	Voucher	7,560	0	0	0	7,560	7,560		
							Centrally Sponsored Schemes	2081A	Voucher	68,040	0	0	0	68,040	68,040		
							General-Voted	2082	Voucher	2,520	0	0	0	2,520	2,520		
							Centrally Sponsored Schemes	2082A	Voucher	22,680	0	0	0	22,680	22,680		
							General-Voted	2198	Voucher	80,000	0	0	0	80,000	80,000		
							Centrally Sponsored Schemes	2198A	Voucher	7,20,000	0	0	0	7,20,000	7,20,000		
							General-Voted	2199	Voucher	43,200	0	0	0	43,200	43,200		
							Centrally Sponsored	2199A	Voucher	3,88,800	0	0	0	3,88,800	3,88,800		

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Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2200	Voucher	10,000	0	0	0	10,000	10,000		
							Centrally Sponsored Schemes	General-Voted	2200A	Voucher	90,000	0	0	0	90,000	90,000	
							General-Voted	2201	Voucher	50,000	0	0	0	50,000	50,000		
							Centrally Sponsored Schemes	General-Voted	2201A	Voucher	4,50,000	0	0	0	4,50,000	4,50,000	
							General-Voted	2202	Voucher	2,67,615	0	0	0	2,67,615	2,67,615		
							Centrally Sponsored Schemes	General-Voted	2202A	Voucher	24,08,535	0	0	0	24,08,535	24,08,535	
							General-Voted	232	Voucher	16,000	0	0	0	16,000	16,000		
							Centrally Sponsored Schemes	General-Voted	232A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000	
							General-Voted	233	Voucher	16,000	0	0	0	16,000	16,000		
							General-Voted	2333	Voucher	7,560	0	0	0	7,560	7,560		
							Centrally Sponsored Schemes	General-Voted	2333A	Voucher	68,040	0	0	0	68,040	68,040	
							General-Voted	2334	Voucher	10,080	0	0	0	10,080	10,080		
							Centrally Sponsored Schemes	General-Voted	2334A	Voucher	90,720	0	0	0	90,720	90,720	
							Centrally Sponsored	General-Voted	233A	Voucher	1,44,000	0	0	0	1,44,000	1,44,000	

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Treasury:		Cyber Treasury (SPARSH)														
D.D.O. :		1100001 Director Of Fisheries Shillong.														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	234	Voucher	5,040	0	0	0	0	5,040	5,040
							Centrally Sponsored Schemes	General-Voted	234A	Voucher	45,360	0	0	0	45,360	45,360
								General-Voted	235	Voucher	2,520	0	0	0	2,520	2,520
							Centrally Sponsored Schemes	General-Voted	235A	Voucher	22,680	0	0	0	22,680	22,680
								General-Voted	236	Voucher	22,000	0	0	0	22,000	22,000
							Centrally Sponsored Schemes	General-Voted	236A	Voucher	1,98,000	0	0	0	1,98,000	1,98,000
								General-Voted	237	Voucher	60,000	0	0	0	60,000	60,000
							Centrally Sponsored Schemes	General-Voted	237A	Voucher	5,40,000	0	0	0	5,40,000	5,40,000
								General-Voted	238	Voucher	45,360	0	0	0	45,360	45,360
							Centrally Sponsored Schemes	General-Voted	238A	Voucher	4,08,240	0	0	0	4,08,240	4,08,240
								General-Voted	239	Voucher	7,560	0	0	0	7,560	7,560
							Centrally Sponsored Schemes	General-Voted	239A	Voucher	68,040	0	0	0	68,040	68,040
								General-Voted	240	Voucher	34,800	0	0	0	34,800	34,800
							Centrally Sponsored	General-Voted	240A	Voucher	3,13,200	0	0	0	3,13,200	3,13,200

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Department : Fisheries Department																	
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D.D.O. : 1100001 Director Of Fisheries Shillong.																	
Month of Account: AUG/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted		241	Voucher	85,500	0	0	0	85,500	85,500	
						Centrally Sponsored Schemes	General-Voted		241A	Voucher	7,69,500	0	0	0	7,69,500	7,69,500	
							General-Voted		242	Voucher	1,351	0	0	0	1,351	1,351	
						Centrally Sponsored Schemes	General-Voted		242A	Voucher	12,163	0	0	0	12,163	12,163	
							General-Voted		243	Voucher	5,040	0	0	0	5,040	5,040	
						Centrally Sponsored Schemes	General-Voted		243A	Voucher	45,360	0	0	0	45,360	45,360	
							General-Voted		244	Voucher	1,18,495	0	0	0	1,18,495	1,18,495	
						Centrally Sponsored Schemes	General-Voted		244A	Voucher	10,66,455	0	0	0	10,66,455	10,66,455	
							General-Voted		245	Voucher	96,000	0	0	0	96,000	96,000	
						Centrally Sponsored Schemes	General-Voted		245A	Voucher	8,64,000	0	0	0	8,64,000	8,64,000	
							General-Voted		246	Voucher	4,500	0	0	0	4,500	4,500	
						Centrally Sponsored Schemes	General-Voted		246A	Voucher	40,500	0	0	0	40,500	40,500	
							General-Voted		247	Voucher	18,000	0	0	0	18,000	18,000	
						Centrally Sponsored	General-Voted		247A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000	

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	248	Voucher	4,500	0	0	0	4,500	4,500		
							Centrally Sponsored Schemes	General-Voted	248A	Voucher	40,500	0	0	0	40,500	40,500	
							General-Voted	249	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
							Centrally Sponsored Schemes	General-Voted	249A	Voucher	11,34,000	0	0	0	11,34,000	11,34,000	
							General-Voted	250	Voucher	1,26,000	0	0	0	1,26,000	1,26,000		
							Centrally Sponsored Schemes	General-Voted	250A	Voucher	11,34,000	0	0	0	11,34,000	11,34,000	
							General-Voted	251	Voucher	60,000	0	0	0	60,000	60,000		
							Centrally Sponsored Schemes	General-Voted	251A	Voucher	5,40,000	0	0	0	5,40,000	5,40,000	
							General-Voted	262	Voucher	27,720	0	0	0	27,720	27,720		
							Centrally Sponsored Schemes	General-Voted	262A	Voucher	2,49,480	0	0	0	2,49,480	2,49,480	
							General-Voted	263	Voucher	7,560	0	0	0	7,560	7,560		
							Centrally Sponsored Schemes	General-Voted	263A	Voucher	68,040	0	0	0	68,040	68,040	
							General-Voted	264	Voucher	1,95,210	0	0	0	1,95,210	1,95,210		
							Centrally Sponsored	General-Voted	264A	Voucher	17,56,886	0	0	0	17,56,886	17,56,886	

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D.D.O. :		1100001 Director Of Fisheries Shillong.														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	265	Voucher	83,051	0	0	0	83,051	83,051	
							Centrally Sponsored Schemes	General-Voted	265A	Voucher	7,47,460	0	0	0	7,47,460	7,47,460
							General-Voted	266	Voucher	26,990	0	0	0	26,990	26,990	
							Centrally Sponsored Schemes	General-Voted	266A	Voucher	2,42,910	0	0	0	2,42,910	2,42,910
							General-Voted	267	Voucher	2,12,690	0	0	0	2,12,690	2,12,690	
							Centrally Sponsored Schemes	General-Voted	267A	Voucher	19,14,210	0	0	0	19,14,210	19,14,210
							General-Voted	268	Voucher	4,271	0	0	0	4,271	4,271	
							Centrally Sponsored Schemes	General-Voted	268A	Voucher	38,440	0	0	0	38,440	38,440
							General-Voted	269	Voucher	27,720	0	0	0	27,720	27,720	
							Centrally Sponsored Schemes	General-Voted	269A	Voucher	2,49,480	0	0	0	2,49,480	2,49,480
							General-Voted	270	Voucher	45,360	0	0	0	45,360	45,360	
							Centrally Sponsored Schemes	General-Voted	270A	Voucher	4,08,240	0	0	0	4,08,240	4,08,240
							General-Voted	271	Voucher	8,700	0	0	0	8,700	8,700	
							Centrally Sponsored	General-Voted	271A	Voucher	78,300	0	0	0	78,300	78,300

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Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	272	Voucher	24,000	0	0	0	24,000	24,000		
							Centrally Sponsored Schemes	272A	Voucher	2,16,000	0	0	0	2,16,000	2,16,000		
							General-Voted	273	Voucher	16,017	0	0	0	16,017	16,017		
							Centrally Sponsored Schemes	273A	Voucher	1,44,158	0	0	0	1,44,158	1,44,158		
							General-Voted	274	Voucher	7,560	0	0	0	7,560	7,560		
							Centrally Sponsored Schemes	274A	Voucher	68,040	0	0	0	68,040	68,040		
							General-Voted	275	Voucher	15,120	0	0	0	15,120	15,120		
							Centrally Sponsored Schemes	275A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080		
							General-Voted	276	Voucher	2,520	0	0	0	2,520	2,520		
							Centrally Sponsored Schemes	276A	Voucher	22,680	0	0	0	22,680	22,680		
							General-Voted	277	Voucher	42,000	0	0	0	42,000	42,000		
							Centrally Sponsored Schemes	277A	Voucher	3,78,000	0	0	0	3,78,000	3,78,000		
							General-Voted	278	Voucher	8,700	0	0	0	8,700	8,700		
							Centrally Sponsored	278A	Voucher	78,300	0	0	0	78,300	78,300		

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted		78	Voucher	5,04,000	0	0	0	0	5,04,000	5,04,000
Total Object Head-- 36 :											4,80,03,704	0	0	0	0	4,80,03,704	4,80,03,704
Total Sub Head :											4,80,03,704	0	0	0	0	4,80,03,704	4,80,03,704
Total Minor Head 101 :											4,80,03,704	0	0	0	0	4,80,03,704	4,80,03,704
Total Sub Major Head 0 :											4,80,03,704	0	0	0	0	4,80,03,704	4,80,03,704
Total Major Head 2405 :											4,80,03,704	0	0	0	0	4,80,03,704	4,80,03,704
Total of Month :											4,80,03,704	0	0	0	0	4,80,03,704	4,80,03,704
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted		1296	Voucher	2,655	0	0	0	0	2,655	2,655
							Centrally Sponsored Schemes		1296A	Voucher	23,895	0	0	0	0	23,895	23,895
							General-Voted		1297	Voucher	4,000	0	0	0	0	4,000	4,000
							Centrally Sponsored Schemes		1297A	Voucher	36,000	0	0	0	0	36,000	36,000
							General-Voted		1298	Voucher	13,275	0	0	0	0	13,275	13,275
							Centrally Sponsored		1298A	Voucher	1,19,475	0	0	0	0	1,19,475	1,19,475

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1299	Voucher	6,800	0	0	0	6,800	6,800		
						Centrally Sponsored Schemes	General-Voted	1299A	Voucher	61,200	0	0	0	61,200	61,200		
							General-Voted	1300	Voucher	3,489	0	0	0	3,489	3,489		
						Centrally Sponsored Schemes	General-Voted	1300A	Voucher	31,405	0	0	0	31,405	31,405		
							General-Voted	1301	Voucher	7,560	0	0	0	7,560	7,560		
						Centrally Sponsored Schemes	General-Voted	1301A	Voucher	68,040	0	0	0	68,040	68,040		
							General-Voted	1302	Voucher	180	0	0	0	180	180		
						Centrally Sponsored Schemes	General-Voted	1302A	Voucher	1,620	0	0	0	1,620	1,620		
							General-Voted	1303	Voucher	30,518	0	0	0	30,518	30,518		
						Centrally Sponsored Schemes	General-Voted	1303A	Voucher	2,74,662	0	0	0	2,74,662	2,74,662		
							General-Voted	1304	Voucher	1,764	0	0	0	1,764	1,764		
						Centrally Sponsored Schemes	General-Voted	1304A	Voucher	15,876	0	0	0	15,876	15,876		
							General-Voted	1305	Voucher	260	0	0	0	260	260		
						Centrally Sponsored	General-Voted	1305A	Voucher	2,340	0	0	0	2,340	2,340		

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Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1306	Voucher	1,840	0	0	0	1,840	1,840		
							Centrally Sponsored Schemes	General-Voted	1306A	Voucher	16,560	0	0	0	16,560	16,560	
							General-Voted	1307	Voucher	420	0	0	0	420	420		
							Centrally Sponsored Schemes	General-Voted	1307A	Voucher	3,780	0	0	0	3,780	3,780	
							General-Voted	1308	Voucher	25,327	0	0	0	25,327	25,327		
							Centrally Sponsored Schemes	General-Voted	1308A	Voucher	2,27,943	0	0	0	2,27,943	2,27,943	
							General-Voted	1309	Voucher	2,792	0	0	0	2,792	2,792		
							Centrally Sponsored Schemes	General-Voted	1309A	Voucher	25,128	0	0	0	25,128	25,128	
							General-Voted	1310	Voucher	1,03,500	0	0	0	1,03,500	1,03,500		
							Centrally Sponsored Schemes	General-Voted	1310A	Voucher	9,31,500	0	0	0	9,31,500	9,31,500	
							General-Voted	1311	Voucher	17,640	0	0	0	17,640	17,640		
							Centrally Sponsored Schemes	General-Voted	1311A	Voucher	1,58,760	0	0	0	1,58,760	1,58,760	
							General-Voted	1312	Voucher	3,489	0	0	0	3,489	3,489		
							Centrally Sponsored	General-Voted	1312A	Voucher	31,405	0	0	0	31,405	31,405	

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Department :		Fisheries Department																
Treasury:		Cyber Treasury (SPARSH)																
D.D.O. :		1100001 Director Of Fisheries Shillong.																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted		135	Voucher	15,120	0	0	0	15,120	15,120		
							Centrally Sponsored Schemes		General-Voted		135A	Voucher	1,36,080	0	0	0	1,36,080	1,36,080
									General-Voted		136	Voucher	20,160	0	0	0	20,160	20,160
									General-Voted		1361	Voucher	22,500	0	0	0	22,500	22,500
							Centrally Sponsored Schemes		General-Voted		1361A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500
									General-Voted		1362	Voucher	9,778	0	0	0	9,778	9,778
							Centrally Sponsored Schemes		General-Voted		1362A	Voucher	88,000	0	0	0	88,000	88,000
									General-Voted		1363	Voucher	27,000	0	0	0	27,000	27,000
							Centrally Sponsored Schemes		General-Voted		1363A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000
									General-Voted		1364	Voucher	27,000	0	0	0	27,000	27,000
							Centrally Sponsored Schemes		General-Voted		1364A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000
									General-Voted		1365	Voucher	27,000	0	0	0	27,000	27,000
							Centrally Sponsored Schemes		General-Voted		1365A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000
									General-Voted		1366	Voucher	3,73,345	0	0	0	3,73,345	3,73,345
							Centrally		General-Voted		1366A	Voucher	33,60,105	0	0	0	33,60,105	33,60,105

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Department :		Fisheries Department														
Treasury:		Cyber Treasury (SPARSH)														
D.D.O. :		1100001 Director Of Fisheries Shillong.														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1367	Voucher	42,000	0	0	0	42,000	42,000	
							Centrally Sponsored Schemes	General-Voted	1367A	Voucher	3,78,000	0	0	0	3,78,000	3,78,000
								General-Voted	1368	Voucher	2,94,000	0	0	0	2,94,000	2,94,000
							Centrally Sponsored Schemes	General-Voted	1368A	Voucher	26,46,000	0	0	0	26,46,000	26,46,000
								General-Voted	1369	Voucher	2,97,242	0	0	0	2,97,242	2,97,242
							Centrally Sponsored Schemes	General-Voted	1369A	Voucher	26,75,178	0	0	0	26,75,178	26,75,178
							Centrally Sponsored Schemes	General-Voted	136A	Voucher	1,81,440	0	0	0	1,81,440	1,81,440
								General-Voted	137	Voucher	27,720	0	0	0	27,720	27,720
								General-Voted	1370	Voucher	50,250	0	0	0	50,250	50,250
							Centrally Sponsored Schemes	General-Voted	1370A	Voucher	4,52,250	0	0	0	4,52,250	4,52,250
								General-Voted	1371	Voucher	13,275	0	0	0	13,275	13,275
							Centrally Sponsored Schemes	General-Voted	1371A	Voucher	1,19,475	0	0	0	1,19,475	1,19,475
								General-Voted	1372	Voucher	2,520	0	0	0	2,520	2,520
							Centrally Sponsored	General-Voted	1372A	Voucher	22,680	0	0	0	22,680	22,680

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Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury:				Cyber Treasury (SPARSH)												
D.D.O. :				1100001 Director Of Fisheries Shillong.												
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1373	Voucher	2,520	0	0	0	0	2,520	2,520
						Centrally Sponsored Schemes	General-Voted	1373A	Voucher	22,680	0	0	0	0	22,680	22,680
							General-Voted	1374	Voucher	10,930	0	0	0	0	10,930	10,930
						Centrally Sponsored Schemes	General-Voted	1374A	Voucher	98,370	0	0	0	0	98,370	98,370
							General-Voted	1375	Voucher	9,000	0	0	0	0	9,000	9,000
						Centrally Sponsored Schemes	General-Voted	1375A	Voucher	81,000	0	0	0	0	81,000	81,000
							General-Voted	1376	Voucher	6,054	0	0	0	0	6,054	6,054
						Centrally Sponsored Schemes	General-Voted	1376A	Voucher	54,486	0	0	0	0	54,486	54,486
							General-Voted	1377	Voucher	15,054	0	0	0	0	15,054	15,054
						Centrally Sponsored Schemes	General-Voted	1377A	Voucher	1,35,482	0	0	0	0	1,35,482	1,35,482
							General-Voted	1378	Voucher	31,413	0	0	0	0	31,413	31,413
						Centrally Sponsored Schemes	General-Voted	1378A	Voucher	2,82,717	0	0	0	0	2,82,717	2,82,717
						Centrally Sponsored Schemes	General-Voted	137A	Voucher	2,49,480	0	0	0	0	2,49,480	2,49,480

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Demand :				49 ADMINISTRATION OF FISHERIES													
Department :				Fisheries Department													
Treasury:				Cyber Treasury (SPARSH)													
D.D.O. :				1100001 Director Of Fisheries Shillong.													
Month of Account:				SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	138	Voucher	74,880	0	0	0	0	74,880	74,880	
							Centrally Sponsored Schemes	General-Voted	138A	Voucher	6,73,917	0	0	0	0	6,73,917	6,73,917
								General-Voted	139	Voucher	10,080	0	0	0	0	10,080	10,080
							Centrally Sponsored Schemes	General-Voted	139A	Voucher	90,720	0	0	0	0	90,720	90,720
								General-Voted	140	Voucher	9,000	0	0	0	0	9,000	9,000
							Centrally Sponsored Schemes	General-Voted	140A	Voucher	81,000	0	0	0	0	81,000	81,000
								General-Voted	141	Voucher	12,600	0	0	0	0	12,600	12,600
							Centrally Sponsored Schemes	General-Voted	141A	Voucher	1,13,400	0	0	0	0	1,13,400	1,13,400
								General-Voted	142	Voucher	20,160	0	0	0	0	20,160	20,160
							Centrally Sponsored Schemes	General-Voted	142A	Voucher	1,81,440	0	0	0	0	1,81,440	1,81,440
								General-Voted	143	Voucher	63,000	0	0	0	0	63,000	63,000
							Centrally Sponsored Schemes	General-Voted	143A	Voucher	5,67,000	0	0	0	0	5,67,000	5,67,000
								General-Voted	144	Voucher	47,205	0	0	0	0	47,205	47,205
							Centrally Sponsored	General-Voted	144A	Voucher	4,24,845	0	0	0	0	4,24,845	4,24,845

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Department :		Fisheries Department														
Treasury:		Cyber Treasury (SPARSH)														
D.D.O. :		1100001 Director Of Fisheries Shillong.														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1645	Voucher	180	0	0		0	180	180
						Centrally Sponsored Schemes	General-Voted	1645A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	1646	Voucher	180	0	0		0	180	180
						Centrally Sponsored Schemes	General-Voted	1646A	Voucher	1,620	0	0		0	1,620	1,620
							General-Voted	1647	Voucher	3,25,435	0	0		0	3,25,435	3,25,435
						Centrally Sponsored Schemes	General-Voted	1647A	Voucher	29,28,913	0	0		0	29,28,913	29,28,913
							General-Voted	1648	Voucher	50,000	0	0		0	50,000	50,000
						Centrally Sponsored Schemes	General-Voted	1648A	Voucher	4,50,000	0	0		0	4,50,000	4,50,000
							General-Voted	1649	Voucher	1,06,565	0	0		0	1,06,565	1,06,565
						Centrally Sponsored Schemes	General-Voted	1649A	Voucher	9,59,087	0	0		0	9,59,087	9,59,087
							General-Voted	1650	Voucher	60,000	0	0		0	60,000	60,000
						Centrally Sponsored Schemes	General-Voted	1650A	Voucher	5,40,000	0	0		0	5,40,000	5,40,000
							General-Voted	1651	Voucher	7,479	0	0		0	7,479	7,479
						Centrally Sponsored	General-Voted	1651A	Voucher	67,308	0	0		0	67,308	67,308

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Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1652	Voucher	90,000	0	0	0	90,000	90,000		
						Centrally Sponsored Schemes	General-Voted	1652A	Voucher	8,10,000	0	0	0	8,10,000	8,10,000		
							General-Voted	1653	Voucher	16,521	0	0	0	16,521	16,521		
						Centrally Sponsored Schemes	General-Voted	1653A	Voucher	1,48,692	0	0	0	1,48,692	1,48,692		
							General-Voted	1654	Voucher	11,820	0	0	0	11,820	11,820		
						Centrally Sponsored Schemes	General-Voted	1654A	Voucher	1,06,380	0	0	0	1,06,380	1,06,380		
							General-Voted	1655	Voucher	9,000	0	0	0	9,000	9,000		
						Centrally Sponsored Schemes	General-Voted	1655A	Voucher	81,000	0	0	0	81,000	81,000		
							General-Voted	1656	Voucher	22,500	0	0	0	22,500	22,500		
						Centrally Sponsored Schemes	General-Voted	1656A	Voucher	2,02,500	0	0	0	2,02,500	2,02,500		
							General-Voted	1657	Voucher	4,740	0	0	0	4,740	4,740		
						Centrally Sponsored Schemes	General-Voted	1657A	Voucher	42,660	0	0	0	42,660	42,660		
							General-Voted	1658	Voucher	42,000	0	0	0	42,000	42,000		
						Centrally Sponsored	General-Voted	1658A	Voucher	3,78,000	0	0	0	3,78,000	3,78,000		

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	1659	Voucher	27,000	0	0	0	27,000	27,000		
						Centrally Sponsored Schemes	General-Voted	1659A	Voucher	2,43,000	0	0	0	2,43,000	2,43,000		
							General-Voted	1660	Voucher	54,000	0	0	0	54,000	54,000		
						Centrally Sponsored Schemes	General-Voted	1660A	Voucher	4,86,000	0	0	0	4,86,000	4,86,000		
							General-Voted	1661	Voucher	14,831	0	0	0	14,831	14,831		
						Centrally Sponsored Schemes	General-Voted	1661A	Voucher	1,33,478	0	0	0	1,33,478	1,33,478		
							General-Voted	1662	Voucher	9,000	0	0	0	9,000	9,000		
						Centrally Sponsored Schemes	General-Voted	1662A	Voucher	81,000	0	0	0	81,000	81,000		
							General-Voted	1663	Voucher	2,520	0	0	0	2,520	2,520		
						Centrally Sponsored Schemes	General-Voted	1663A	Voucher	22,680	0	0	0	22,680	22,680		
							General-Voted	1664	Voucher	2,520	0	0	0	2,520	2,520		
						Centrally Sponsored Schemes	General-Voted	1664A	Voucher	22,680	0	0	0	22,680	22,680		
							General-Voted	171	Voucher	7,560	0	0	0	7,560	7,560		
						Centrally Sponsored	General-Voted	171A	Voucher	68,040	0	0	0	68,040	68,040		

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	2637	Voucher	13,027	0	0	0	13,027	13,027		
						Centrally Sponsored Schemes	General-Voted	2637A	Voucher	1,17,247	0	0	0	1,17,247	1,17,247		
							General-Voted	2638	Voucher	5,893	0	0	0	5,893	5,893		
						Centrally Sponsored Schemes	General-Voted	2638A	Voucher	53,039	0	0	0	53,039	53,039		
							General-Voted	3039	Voucher	4,500	0	0	0	4,500	4,500		
						Centrally Sponsored Schemes	General-Voted	3039A	Voucher	40,500	0	0	0	40,500	40,500		
							General-Voted	3137	Voucher	6,354	0	0	0	6,354	6,354		
						Centrally Sponsored Schemes	General-Voted	3137A	Voucher	57,182	0	0	0	57,182	57,182		
							General-Voted	3138	Voucher	26,064	0	0	0	26,064	26,064		
						Centrally Sponsored Schemes	General-Voted	3138A	Voucher	2,34,576	0	0	0	2,34,576	2,34,576		
							General-Voted	3139	Voucher	13,455	0	0	0	13,455	13,455		
						Centrally Sponsored Schemes	General-Voted	3139A	Voucher	1,21,100	0	0	0	1,21,100	1,21,100		
							General-Voted	3140	Voucher	9,808	0	0	0	9,808	9,808		
						Centrally Sponsored	General-Voted	3140A	Voucher	88,275	0	0	0	88,275	88,275		

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Demand : 49 ADMINISTRATION OF FISHERIES																		
Department : Fisheries Department																		
Treasury: Cyber Treasury (SPARSH)																		
D.D.O. : 1100001 Director Of Fisheries Shillong.																		
Month of Account: SEP/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
8009 - 7610																		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	3141	Voucher	61,581	0	0	0	0	61,581	61,581		
							Centrally Sponsored Schemes	General-Voted	3141A	Voucher	5,54,225	0	0	0	0	5,54,225	5,54,225	
							General-Voted	3142	Voucher	180	0	0	0	0	180	180		
							Centrally Sponsored Schemes	General-Voted	3142A	Voucher	1,620	0	0	0	0	1,620	1,620	
							General-Voted	3143	Voucher	240	0	0	0	0	240	240		
							Centrally Sponsored Schemes	General-Voted	3143A	Voucher	2,160	0	0	0	0	2,160	2,160	
							General-Voted	3144	Voucher	1,323	0	0	0	0	1,323	1,323		
							Centrally Sponsored Schemes	General-Voted	3144A	Voucher	11,907	0	0	0	0	11,907	11,907	
							General-Voted	3376	Voucher	6,354	0	0	0	0	6,354	6,354		
							Centrally Sponsored Schemes	General-Voted	3376A	Voucher	57,182	0	0	0	0	57,182	57,182	
							General-Voted	390	Voucher	24,000	0	0	0	0	24,000	24,000		
							Centrally Sponsored Schemes	General-Voted	390A	Voucher	2,16,000	0	0	0	0	2,16,000	2,16,000	
							General-Voted	414	Voucher	12,600	0	0	0	0	12,600	12,600		
							Centrally Sponsored	General-Voted	414A	Voucher	1,13,400	0	0	0	0	1,13,400	1,13,400	

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Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury:		Cyber Treasury (SPARSH)															
D.D.O. :		1100001 Director Of Fisheries Shillong.															
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	415	Voucher	7,560	0	0	0	7,560	7,560		
						Centrally Sponsored Schemes	General-Voted	415A	Voucher	68,040	0	0	0	68,040	68,040		
							General-Voted	433	Voucher	10,080	0	0	0	10,080	10,080		
						Centrally Sponsored Schemes	General-Voted	433A	Voucher	90,720	0	0	0	90,720	90,720		
							General-Voted	434	Voucher	22,680	0	0	0	22,680	22,680		
						Centrally Sponsored Schemes	General-Voted	434A	Voucher	2,04,120	0	0	0	2,04,120	2,04,120		
							General-Voted	435	Voucher	45,360	0	0	0	45,360	45,360		
						Centrally Sponsored Schemes	General-Voted	435A	Voucher	4,08,240	0	0	0	4,08,240	4,08,240		
							General-Voted	638	Voucher	18,000	0	0	0	18,000	18,000		
						Centrally Sponsored Schemes	General-Voted	638A	Voucher	1,62,000	0	0	0	1,62,000	1,62,000		
							General-Voted	639	Voucher	5,040	0	0	0	5,040	5,040		
						Centrally Sponsored Schemes	General-Voted	639A	Voucher	45,360	0	0	0	45,360	45,360		
							General-Voted	710	Voucher	10,080	0	0	0	10,080	10,080		
						Centrally Sponsored	General-Voted	710A	Voucher	90,720	0	0	0	90,720	90,720		

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Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury:			Cyber Treasury (SPARSH)														
D.D.O. :			1100001 Director Of Fisheries Shillong.														
Month of Account:			SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)		General-Voted	711	Voucher	24,000	0	0	0	0	24,000	24,000	
							Centrally Sponsored Schemes	General-Voted	711A	Voucher	2,16,000	0	0	0	0	2,16,000	2,16,000
								General-Voted	785	Voucher	1,80,000	0	0	0	0	1,80,000	1,80,000
							Centrally Sponsored Schemes	General-Voted	785A	Voucher	16,20,000	0	0	0	0	16,20,000	16,20,000
								General-Voted	786	Voucher	340	0	0	0	0	340	340
							Centrally Sponsored Schemes	General-Voted	786A	Voucher	3,060	0	0	0	0	3,060	3,060
								General-Voted	787	Voucher	100	0	0	0	0	100	100
							Centrally Sponsored Schemes	General-Voted	787A	Voucher	900	0	0	0	0	900	900
								General-Voted	788	Voucher	46,305	0	0	0	0	46,305	46,305
							Centrally Sponsored Schemes	General-Voted	788A	Voucher	4,16,748	0	0	0	0	4,16,748	4,16,748
								General-Voted	789	Voucher	7,560	0	0	0	0	7,560	7,560
							Centrally Sponsored Schemes	General-Voted	789A	Voucher	68,040	0	0	0	0	68,040	68,040
								General-Voted	790	Voucher	2,520	0	0	0	0	2,520	2,520
							Centrally Sponsored	General-Voted	790A	Voucher	22,680	0	0	0	0	22,680	22,680

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Demand :			49 ADMINISTRATION OF FISHERIES																				
Department :			Fisheries Department																				
Treasury:			Cyber Treasury (SPARSH)																				
D.D.O. :			1100001 Director Of Fisheries Shillong.																				
Month of Account:			SEP/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																8009	-	7610					
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries	0	36. Grants-In-Aid (Non-Salary)	Total Object Head-- 36 :							3,21,51,703	0		0		0	3,21,51,703	3,21,51,703			
						Total Sub Head :							3,21,51,703	0		0		0	3,21,51,703	3,21,51,703			
						Total Minor Head 101 :							3,21,51,703	0		0		0	3,21,51,703	3,21,51,703			
						Total Sub Major Head 0 :							3,21,51,703	0		0		0	3,21,51,703	3,21,51,703			
						Total Major Head 2405 :							3,21,51,703	0		0		0	3,21,51,703	3,21,51,703			
												Total of Month :				3,21,51,703	0		0		0	3,21,51,703	3,21,51,703
												Total of DDO 1100001 :				8,98,49,906	0		0		0	8,98,49,906	8,98,49,906
Reconciliation Portion																							
Internal Adjustment of A.G. Office:																							
																			DDO wise Total (Original +Reconcilation+IA) :		8,98,49,906		
Summary of DDO wise expenditure																							
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries			36. Grants-In-Aid (Non-Salary)				General-Voted				Centrally Sponsored Schemes				8,01,57,609					
2405	00	101	(38) Blue Revolution Integrated Development And Management Of Fisheries			36. Grants-In-Aid (Non-Salary)				General-Voted								96,92,297					
																				8,98,49,906			