#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

Up to Accounting Month June of Financial Year 2025-2026

Page No.

17,000

17,000

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1,000

2,200

2,200

4,400

0

1,69,957

1,69,957

20,000

3,13,924

1,89,157

1,89,157

20,000

3,51,324

Run Date: 22/07/2025 Demand: ADMINISTRATION OF FISHERIES **Department:** Fisheries Department **Treasury** Shillong (North) Treasury **D.D.O.** : 1100001 Director Of Fisheries Shillong Month of Account: APR/2025 **Deduction Deduction Amount Net Amount** Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 001 2405 00 (01) Directorate Office 0 (01) Salaries, Sumtuary General-Voted 1077 Voucher 3,77,177 0 3,72,777 3,77,177 0 4,400 Allowance General-Voted 823 Voucher 23,58,708 6,000 2,92,600 19,800 20,40,308 23,52,708 14,10,986 General-Voted 859 Voucher 14,10,986 1,81,500 12,29,486 884 1,89,518 General-Voted Voucher 1,89,518 40,000 1,49,518 General-Voted 971 Voucher 17,538 17,538 17,538 General-Voted 972 Voucher 1,70,914 20,000 0 1,50,914 1,70,914 45,24,841 39,60,541 45,18,841 **Total Object Head--** 1: 6,000 5,34,100 24,200 02. Wages General-Voted 1730 Voucher 20,000 0 0 0 20,000 20,000 General-Voted 1732 Voucher 28,650 0 28,650 0 0 28,650 **Total Object Head-- 2**: 48,650 0 48,650 48,650 Total Sub Head: 24,200 45,73,491 6,000 5,34,100 40,09,191 45,67,491 **Total Minor Head** 1: 45,73,491 6,000 5,34,100 24,200 40,09,191 45,67,491 101 (02) Induced Breeding (01) Salaries, Sumtuary General-Voted 825 Voucher 21,000 1,80,039 1,80,039 0 0 1,59,039 Centres Allowance Total Object Head-- 1: 1,80,039 21,000 1,59,039 1,80,039 0 Total Sub Head: 1,80,039 21,000 1,59,039 1,80,039 (04) Survey And 0 (01) Salaries, Sumtuary General-Voted 828 Voucher 1,89,157 0 17,000 2,200 1,69,957 1,89,157 Engineering Wing For Allowance

1,89,157

1,89,157

20,000

3,52,324

Total Object Head-- 1:

General-Voted

General-Voted

1290

822

Voucher

Voucher

**Total Sub Head:** 

Fisheries-

(08) Development Of

Reservoir And Lakes

0

(01) Salaries, Sumtuary

Allowance

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date: 22/07

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Γ	Demar	nd:	49 ADMI	NISTRA	ATION OF FISHERII	ES								
D	epart	ment :	Fisheries Dep	artment										
T	'reasu	ry	Shillong (Nor	th) Trea	sury									
Ď	D.O.	:	1100001 Dir	ector Of	Fisheries Shillong									
M	onth o	f Acco	unt: APR/2025											
			Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile			(State)		8009	- 7610		(A.G.))
2405	00		(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			3,72,324	1,000	33,000	4,400	3,33,924	3,71,324
I						Total Sub Head:			3,72,324	1,000	33,000	4,400	3,33,924	3,71,324
I			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	827	Voucher	77,704	1,000	0	2,200	74,504	76,704
I			miorination wing-		Allowance	Total Object Head 1:			77,704	1,000	0	2,200	74,504	76,704
						Total Sub Head:			77,704	1,000	0	2,200	74,504	76,704
Î.						<b>Total Minor Head</b> 101:			8,19,224	2,000	71,000	8,800	7,37,424	8,17,224
Î			(01) Marketing And Transport Of Fish And	0	(01) Salaries, Sumtuary Allowance	General-Voted	826	Voucher	1,49,575	0	9,000	2,200	1,38,375	1,49,575
ı			Fish Seed-			Total Object Head 1:			1,49,575	0	9,000	2,200	1,38,375	1,49,575
						Total Sub Head:			1,49,575	0	9,000	2,200	1,38,375	1,49,575
I						<b>Total Minor Head</b> 105:			1,49,575	0	9,000	2,200	1,38,375	1,49,575
Î		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher	2,25,926	1,000	35,076	2,200	1,87,650	2,24,926
I					Anowance	Total Object Head 1:			2,25,926	1,000	35,076	2,200	1,87,650	2,24,926
I						Total Sub Head:			2,25,926	1,000	35,076	2,200	1,87,650	2,24,926
Ì						<b>Total Minor Head</b> 109:			2,25,926	1,000	35,076	2,200	1,87,650	2,24,926
I						Total Sub Major Head $\theta$ :			57,68,216	9,000	6,49,176	37,400	50,72,640	57,59,216
<u></u>					,	Total Major Head 2405:			57,68,216	9,000	6,49,176	37,400	50,72,640	57,59,216
2415	05	]	(01) Fish Seed Production, Demonstration Cum-	0	(01) Salaries, Sumtuary Allowance	General-Voted General-Voted	1291 903	Voucher Voucher	4,258 3,94,768		0 27,500	0 4,400	4,258 3,62,868	4,258 3,94,768

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**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:	22/07/2025

Dema	nd:	49 ADM	INISTRA	ATION OF FISHERIE	ES									
Depart	ment :	Fisheries De	partment											
Treasu	ry	Shillong (No	rth) Trea	sury										
D.D.O.	:	1100001 Di	rector Of	Fisheries Shillong										
Month o	of Acco	unt: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 05		(01) Fish Seed Production,	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,99,026	0	27,500	4,400	3,67,126	3,99,026
	1	Demonstration Cum- Research Centre-			Total Sub Hea	ad :			3,99,026	0	27,500	4,400	3,67,126	3,99,026
					Total Minor H	<b>Head</b> 4:			3,99,026	0	27,500	4,400	3,67,126	3,99,026
					Total Sub Ma	jor Head 5:			3,99,026	0	27,500	4,400	3,67,126	3,99,026
					Total Major H	<b>Head</b> 2415:			3,99,026	0	27,500	4,400	3,67,126	3,99,026
					Total of Mont	h :			61,67,242	9,000	6,76,676	41,800	54,39,766	61,58,242
Month o	of Acco	unt: MAY/2025												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Majo Head		неаа	Sub Head		Schme				(State)	·	8009	- 7610		( <b>A.G.</b> ))
2405 00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary		General-Voted	1982	Voucher	20,925	0	0	0	20,925	20,925
				Allowance		General-Voted	1983	Voucher	1,23,840	0	0	0	1,23,840	1,23,840
						General-Voted	2021	Voucher	1,03,545	0	0	0	1,03,545	1,03,545
						General-Voted	2890	Voucher	5,787	0	0	0	5,787	5,787
						General-Voted	3201	Voucher	13,500		0	0	13,500	13,500
						General-Voted	835	Voucher	23,87,917		3,08,600	19,800	20,53,517	23,81,917
						General-Voted	837	Voucher	18,24,245		2,86,500	0	15,37,745	18,24,245
						General-Voted	880	Voucher	3,93,452	0	0	4,400	3,89,052	3,93,452
					Total Object I	Head 1 :			48,73,211	6,000	5,95,100	24,200	42,47,911	48,67,211
				02. Wages		General-Voted	2349	Voucher	12,000	0	0	0	12,000	12,000

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

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	Dema	nd:	49 ADM	INISTRA	ATION OF FISHERI	ES									
J	Depar	tment :	Fisheries De	partment											
r	Freasu	ırv	Shillong (No	orth) Trea	asury										
-	D.D.O														
				rector O	f Fisheries Shillong										
M	Ionth (	of Acco	ount: MAY/2025												
•			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	l Majo Heac		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
2405	00	001	(01) Directorate Office	0	02. Wages		General-Voted	2357	Vouchen	22 142	0	0	0	22 142	22 142
2403	00	001	(01) Directorate Office	U	02. Wages		General-Voted  General-Voted	2464	Voucher Voucher	23,143 10,800	0	0	0	23,143 10,800	23,143 10,800
							General-Voted	2501	Voucher	12,000	0	0	0	12,000	12,000
							General-Voted	2502	Voucher	28,650	0	0	0	28,650	28,650
						Total Object I	Head 2 ·			86,593	0	0	0	86,593	86,593
						Total Sub Hea				49,59,804	6,000	5,95,100	24,200	43,34,504	49,53,804
			(03) Payment Due To	0	14. Rents, Rates And	Total Sub fiea	General-Voted	2358	Voucher	38,070	0,000	0	2 <b>4,200</b> 0	38,070	38,070
			Me.Pdcl/Municipal	Ü	Taxes			2336	voucher					·	·
			Board/Telephone Bill(Bsnl)			Total Object I				38,070	0	0	0	38,070	38,070
						Total Sub Hea	nd:			38,070	0	0	0	38,070	38,070
						Total Minor H	<b>Iead</b> 1:			49,97,874	6,000	5,95,100	24,200	43,72,574	49,91,874
			(02) Induced Breeding	0	(01) Salaries, Sumtuary		General-Voted	2011	Voucher	9,981	0	0	0	9,981	9,981
			Centres		Allowance		General-Voted	839	Voucher	1,83,366	0	21,000	0	1,62,366	1,83,366
						Total Object I	Head 1:			1,93,347	0	21,000	0	1,72,347	1,93,347
						Total Sub Hea	nd:			1,93,347	0	21,000	0	1,72,347	1,93,347
			(04) Survey And	0	(01) Salaries, Sumtuary		General-Voted	1985	Voucher	10,413	0	0	0	10,413	10,413
			Engineering Wing For Fisheries-		Allowance		General-Voted	842	Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628
						Total Object I	Head 1:			2,03,041	0	17,000	2,200	1,83,841	2,03,041
						Total Sub Hea	nd :			2,03,041	0	17,000	2,200	1,83,841	2,03,041
			(08) Development Of	0	(01) Salaries, Sumtuary		General-Voted	2012	Voucher	19,611	0	0	0	19,611	19,611
			Reservoir And Lakes		Allowance		General-Voted	836	Voucher	3,58,861	1,000	33,000	4,400	3,20,461	3,57,861
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Run Date :	22/07/2025

Dem	and :	49 ADM	INISTRA	ATION OF FISHERIE	ES								
Depa	rtment	: Fisheries De	partment	:									
Treas	sury	Shillong (No	orth) Trea	sury									
; D.D.(	D. :	1100001 D	irector Of	Fisheries Shillong									
		count: MAY/2025		<u>.                                    </u>									
lajor Su	b Min	or Sub	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
Hea			Head		Semile			(State)		8009	- 7610		(A.G.)
405 00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			3,78,472	1,000	33,000	4,400	3,40,072	3,77,472
					Total Sub Head:			3,78,472	1,000	33,000	4,400	3,40,072	3,77,472
		(12) Statistics And	0	(01) Salaries, Sumtuary	General-Voted	2010	Voucher	4,176	0	0	0	4,176	4,170
		Information Wing-		Allowance	General-Voted	841	Voucher	79,096	1,000	0	2,200	75,896	78,09
					Total Object Head 1:			83,272	1,000	0	2,200	80,072	82,272
					Total Sub Head:			83,272	1,000	0	2,200	80,072	82,272
					<b>Total Minor Head</b> 101:			8,58,132	2,000	71,000	8,800	7,76,332	8,56,132
	105	(01) Marketing And	0	(01) Salaries, Sumtuary	General-Voted	2009	Voucher	8,190	0	0	0	8,190	8,190
		Transport Of Fish And Fish Seed-		Allowance	General-Voted	840	Voucher	1,52,305	0	9,000	2,200	1,41,105	1,52,305
					Total Object Head 1:			1,60,495	0	9,000	2,200	1,49,295	1,60,495
					Total Sub Head:			1,60,495	0	9,000	2,200	1,49,295	1,60,495
					<b>Total Minor Head</b> 105:			1,60,495	0	9,000	2,200	1,49,295	1,60,495
	109	(01) Extension-	0	(01) Salaries, Sumtuary	General-Voted	1986	Voucher	11,754	0	0	0	11,754	11,754
				Allowance	General-Voted	813	Voucher	2,29,844	1,000	35,076	2,200	1,91,568	2,28,844
					Total Object Head 1:			2,41,598	1,000	35,076	2,200	2,03,322	2,40,598
					Total Sub Head:			2,41,598	1,000	35,076	2,200	2,03,322	2,40,598
					<b>Total Minor Head</b> 109:			2,41,598	1,000	35,076	2,200	2,03,322	2,40,598
					Total Sub Major Head $\theta$ :			62,58,099	9,000	7,10,176	37,400	55,01,523	62,49,099

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Up to Accounting Month June of Financial Year 2025-2026

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]	Demar	nd :	49 ADMI	NISTR <i>A</i>	ATION OF FISHERIE	ES									
I	)epart	ment :	Fisheries Dep	artment											
7	reasu	ry	Shillong (Nor	th) Trea	ısury										
i	).D.O.	:	1100001 Dir	ector Of	Fisheries Shillong										
M	onth o	f Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11000	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2405						Total Major H	lead 2405:			62,58,099	9,000	7,10,176	37,400	55,01,523	62,49,099
2415	05	1 1	(01) Fish Seed	0	(01) Salaries, Sumtuary		General-Voted	1984	Voucher	21,627	0	0	0	21,627	21,627
		I	Production, Demonstration Cum-		Allowance		General-Voted	838	Voucher	4,01,977	0	27,500	4,400	3,70,077	4,01,977
		IF	Research Centre-			Total Object H	<b>Iead</b> 1 :			4,23,604	0	27,500	4,400	3,91,704	4,23,604
						Total Sub Hea	d:			4,23,604	0	27,500	4,400	3,91,704	4,23,604
						Total Minor H	lead 4:			4,23,604	0	27,500	4,400	3,91,704	4,23,604
						Total Sub Maj	or Head 5:			4,23,604	0	27,500	4,400	3,91,704	4,23,604
						Total Major H	lead 2415:			4,23,604	0	27,500	4,400	3,91,704	4,23,604
						<b>Total of Montl</b>	h :			66,81,703	9,000	7,37,676	41,800	58,93,227	66,72,703
M	onth o	f Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary		General-Voted	540	Voucher	3,88,802	0	0	4,400	3,84,402	3,88,802
					Allowance		General-Voted	542	Voucher	22,68,610	6,000	3,08,600	19,800	19,34,210	22,62,610
							General-Voted	746	Voucher	18,24,245	0	2,86,500	0	15,37,745	18,24,245
						Total Object H	Iead <i>1 :</i>			44,81,657	6,000	5,95,100	24,200	38,56,357	44,75,657
					02. Wages		General-Voted	1370	Voucher	92,650	0	0	0	92,650	92,650
						Total Object H	<b>Iead</b> 2:			92,650	0	0	0	92,650	92,650
					(11) Travel Expenses,		General-Voted	1057		·					

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<u>U</u>	p to A	ccounti	ing Month June of	Financi	al Year 2025-2026							Run Dat	e :	22/07/2023	5
	Dema	nd :	49 ADMI	NISTRA	ATION OF FISHERII	ES									
I	Depar	tment :	Fisheries Dep	partment											
7	Treasu	ıry	Shillong (No.	rth) Trea	asury										
i	D.D.O	.:	1100001 Dia	rector Of	Fisheries Shillong										
M	lonth (	of Acco	unt: JUN/2025												
Majo	r Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses,		General-Voted	1057	Voucher	4,560	0	0	0	4,560	4,560
					Conveyance Allowances		General-Voted	2113	Voucher	21,184	0	0	0	21,184	21,184
							General-Voted	2570	Voucher	2,160	0	0	0	2,160	2,160
						Total Object I	Head 11:			27,904	0	0	0	27,904	27,904
					(13) Office Expenses		General-Voted	3206	Voucher	22,575	0	0	0	22,575	22,575
						Total Object I	Head 13:			22,575	0	0	0	22,575	22,575
						Total Sub Hea	ad:			46,24,786	6,000	5,95,100	24,200	39,99,486	46,18,786
						Total Minor H	<b>Head</b> 1:			46,24,786	6,000	5,95,100	24,200	39,99,486	46,18,786
			(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance		General-Voted	385	Voucher	1,83,366	0	21,000	0	1,62,366	1,83,366
			Centres		Anowance	Total Object I	Head 1:			1,83,366	0	21,000	0	1,62,366	1,83,366
						Total Sub Hea	ad:			1,83,366	0	21,000	0	1,62,366	1,83,366
			(04) Survey And Engineering Wing For	0	(01) Salaries, Sumtuary Allowance		General-Voted	575	Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628
			Fisheries-		Anowance	Total Object I	Head 1:			1,92,628	0	17,000	2,200	1,73,428	1,92,628
						Total Sub Hea	ad:			1,92,628	0	17,000	2,200	1,73,428	1,92,628
			(08) Development Of	0	(01) Salaries, Sumtuary		General-Voted	1519	Voucher	19,355	0	0	0	19,355	19,355
			Reservoir And Lakes		Allowance		General-Voted	539	Voucher	3,58,861	1,000	33,000	4,400	3,20,461	3,57,861
						Total Object I	Head 1:			3,78,216	1,000	33,000	4,400	3,39,816	3,77,216
						Total Sub Hea	ad:			3,78,216	1,000	33,000	4,400	3,39,816	3,77,216
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance		General-Voted	574	Voucher	79,096	1,000	0	2,200	75,896	78,096

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Dema	and:	49 ADMI	NISTRA	ATION OF FISHERIE	ES								
Depar	rtment	: Fisheries Dep	artment										
Treas	ury	Shillong (Nor	th) Trea	sury									
<b>D.D.</b> O	). :	1100001 Dir	ector Of	Fisheries Shillong									
Month	of Acc	ount: JUN/2025											
Major Sul Head Majo			Sub Sub	Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head		<del> </del>			(State)		8009	- 7610		(A.G.))
2405 00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			79,096	1,000	0	2,200	75,896	78,096
					Total Sub Head:			79,096	1,000	0	2,200	75,896	78,096
					Total Minor Head 101:			8,33,306	2,000	71,000	8,800	7,51,506	8,31,306
1	105	(01) Marketing And Transport Of Fish And	0	(01) Salaries, Sumtuary Allowance	General-Voted	573	Voucher	1,52,305	0	9,000	2,200	1,41,105	1,52,305
		Fish Seed-		Anowance	Total Object Head 1:			1,52,305	0	9,000	2,200	1,41,105	1,52,305
					Total Sub Head:			1,52,305	0	9,000	2,200	1,41,105	1,52,305
					<b>Total Minor Head</b> 105:			1,52,305	0	9,000	2,200	1,41,105	1,52,305
	109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	541	Voucher	2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
				Tillowance	Total Object Head 1:			2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
					Total Sub Head:			2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
					<b>Total Minor Head</b> 109:			2,15,844	1,000	35,076	2,200	1,77,568	2,14,844
					Total Sub Major Head $\theta$ :			58,26,241	9,000	7,10,176	37,400	50,69,665	58,17,241
					Total Major Head 2405:			58,26,241	9,000	7,10,176	37,400	50,69,665	58,17,241
2415 05	004	(01) Fish Seed Production,	0	(01) Salaries, Sumtuary	General-Voted	543	Voucher	3,87,977	0	27,500	4,400	3,56,077	3,87,977
		Demonstration Cum-		Allowance	Total Object Head 1:			3,87,977	0	27,500	4,400	3,56,077	3,87,977
		Research Centre-			Total Sub Head:			3,87,977	0	27,500	4,400	3,56,077	3,87,977
					Total Minor Head 4:			3,87,977	0	27,500	4,400	3,56,077	3,87,977
					Total Sub Major Head 5:								

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Up to Accounting Month June of Financial Year 2025-2026

Dow J .	40 A DMINICED A TION OF FIGUR	EDIEC							
Demand:	49 ADMINISTRATION OF FISHE	EKIES							
Department:	Fisheries Department								
Treasury	Shillong (North) Treasury								
D.D.O. :	1100001 Director Of Fisheries Shillor	ng							
Month of Accou	int: JUN/2025								
Major Sub Minor		Categorised Plan/Non-Plan	T.V. No. Type		Deduction by DDO	Deduction		Net Amount (as per SOP)	Gross
Head Major Head Head	Head Sub Head	Schme		Amount (State)	by DDO	(as per A.C 8009	- 7610	(as per SOP)	Amount (A.G.))
2415 05				3,87,977	0	27,500	4,400	3,56,077	3,87,977
		Total Major Head 2415:		3,87,977	0	27,500	4,400	3,56,077	3,87,977
		Total of Month:		62,14,218	9,000	7,37,676	41,800	54,25,742	62,05,218
		<b>Total of DDO</b> 1100001:		1,90,63,163	27,000	21,52,028	1,25,400	1,67,58,735	1,90,36,163
Reconciliation	Portion								
Internal Adjustn	nent of A.G. Office:								
		DDO wise Total ( Original +	-Reconcilation+IA) :						1,90,36,163
Summary of DD	O wise expenditure_								
2405 00 1	(01) Directorate Office	0 (01) Salaries, Sumtuar Allowance	ry General-Voted						1,38,61,709
2405 00 1	(01) Directorate Office	0 02. Wages	General-Voted						2,27,893
2405 00 1	(01) Directorate Office	0 (11) Travel Expenses, Conveyance Allowance	General-Voted						27,904
2405 00 1	(01) Directorate Office	0 (13) Office Expenses	General-Voted						22,575
2405 00 1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0 14. Rents, Rates And Taxes	General-Voted						38,070
2405 00 101	(02) Induced Breeding Centres	0 (01) Salaries, Sumtuar Allowance	ry General-Voted						5,56,752
	(04) Survey And Engineering Wing For								

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Demand:	49 ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1100001 Director Of Fisheries Shillong				
Summary of DDO	wise expenditure_				
2405 00 101 F	isheries-	0	Allowance		5,84,826
2405 00 101 (0	08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,26,012
2405 00 101 (1	12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2,37,072
	01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,62,375
2405 00 109 (0	01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,80,368
	01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,10,607
					1,90,36,163

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Up to Accounting Month June of Financial Year 2025-2026

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De	emar	nd:	49 ADMI	NISTRA	ATION OF FISHERIE	ES									
De	part	ment :	Fisheries Dep	artment											
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
<b>D</b> .	D.O.	:	1100002 Sup	erintend	lent Of Fisheries East	Khasi Hills Sh	nillong								
Moi	nth o	of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	197	Voucher	3,11,960	1,000	22,250	0	2,88,710	3,10,960
							Voted-Sixth- Schedule-Khasi	198	Voucher	96,370	0	0	0	96,370	96,37
						Total Object I	Head 1:			4,08,330	1,000	22,250	0	3,85,080	4,07,33
				02. Wages		Voted-Sixth- Schedule-Khasi	1472	Voucher	54,600	0	0	0	54,600	54,600	
						Total Object I	Head 2:			54,600	0	0	0	54,600	54,60
						Total Sub Hea	ad:			4,62,930	1,000	22,250	0	4,39,680	4,61,93
						Total Minor H	<b>Head</b> 1:			4,62,930	1,000	22,250	0	4,39,680	4,61,93
		101 (	03) Fish Farming Centre	s0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	199	Voucher	53,342	1,000	0	0	52,342	52,342
						Total Object I	Head 1:			53,342	1,000	0	0	52,342	52,34
						<b>Total Sub Hea</b>	ad:			53,342	1,000	0	0	52,342	52,342
			05) Fish Seed Production And Demonstration Centre	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	200	Voucher	5,17,177	3,000	29,200	4,400	4,80,577	5,14,17
			Centre			Total Object I	Head 1:			5,17,177	3,000	29,200	4,400	4,80,577	5,14,17
						<b>Total Sub Hea</b>	ad:			5,17,177	3,000	29,200	4,400	4,80,577	5,14,17
		Ĺ	09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	196	Voucher	4,91,641	2,000	46,000	6,600	4,37,041	4,89,64
			)1 1 <sup>-</sup> 1811-			Total Object I	Head 1:			4,91,641	2,000	46,000	6,600	4,37,041	4,89,64
						<b>Total Sub Hea</b>	ad:			4,91,641	2,000	46,000	6,600	4,37,041	4,89,64

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Up to Accounting Month June of Financial Year 2025-2026

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Γ	)ema	nd :	49 ADMI	NISTR A	ATION OF FISHERII	ES									
D	epart	ment :	Fisheries Dep	artment											
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	1100002 Sup	erintend	dent Of Fisheries East	Khasi Hills Sh	illong								
Mo	onth o	of Acco	ount: APR/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	3,12,956	2,000	25,000	2,200	2,83,756	3,10,956
						Total Object I	Head 1:			3,12,956	2,000	25,000	2,200	2,83,756	3,10,956
						<b>Total Sub Hea</b>	ıd:			3,12,956	2,000	25,000	2,200	2,83,756	3,10,956
						Total Minor H	<b>Iead</b> 101 :			13,75,116	8,000	1,00,200	13,200	12,53,716	13,67,116
						Total Sub Maj	jor Head $\theta$ :			18,38,046	9,000	1,22,450	13,200	16,93,396	18,29,046
						Total Major H	<b>Iead</b> 2405:			18,38,046	9,000	1,22,450	13,200	16,93,396	18,29,046
						Total of Mont	h :			18,38,046	9,000	1,22,450	13,200	16,93,396	18,29,046
Mo	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		ileau	Head		Scinic				(State)	-	8009	- 7610	_	(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2417	Voucher	17,190	0	0	0	17,190	17,190
							Voted-Sixth- Schedule-Khasi	2421	Voucher	5,355	0	0	0	5,355	5,355
							Voted-Sixth- Schedule-Khasi	919	Voucher	3,17,690	1,000	22,250	0	2,94,440	3,16,690
							Voted-Sixth- Schedule-Khasi	920	Voucher	98,155	0	0	0	98,155	98,155
						Total Object I	Head 1:			4,38,390	1,000	22,250	0	4,15,140	4,37,390
					02. Wages		Voted-Sixth-	1715	Voucher	27,300	0	0	0	27,300	27,300
•	•				•										

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Run Date:

22/07/2025

Dema	ınd :	49 ADMI	NISTRA	ATION OF FISHERII	ES									
Depar	tment :	Fisheries Dep	artment											
Treasi	ury	Shillong (No	rth) Trea	sury										
D.D.O	). :	1100002 Suj	perintend	lent Of Fisheries East	Khasi Hills Shi	illong								
Month	of Acco	ount: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2405 00	001	(02) District Office	0	02. Wages	Total Object H	Iead 2 :			27,300	0	0	0	27,300	27,300
					<b>Total Sub Hea</b>	d :			4,65,690	1,000	22,250	0	4,42,440	4,64,690
		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1714	Voucher	7,714	0	0	0	7,714	7,714
		Bill(Bsnl)			Total Object H	<b>Iead</b> 14 :			7,714	0	0	0	7,714	7,714
					Total Sub Hea	d :			7,714	0	0	0	7,714	7,714
					Total Minor H	lead 1:			4,73,404	1,000	22,250	0	4,50,154	4,72,404
	101	(03) Fish Farming Centre	es O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2419	Voucher	2,898	0	0	0	2,898	2,898
						Voted-Sixth- Schedule-Khasi	921	Voucher	54,308	1,000	0	0	53,308	53,308
					Total Object H	Iead <i>1 :</i>			57,206	1,000	0	0	56,206	56,206
					Total Sub Hea	d :			57,206	1,000	0	0	56,206	56,206
		(05) Fish Seed Productio And Demonstration	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2506	Voucher	9,000	0	0	0	9,000	9,000
		Centre				Voted-Sixth- Schedule-Khasi	2507	Voucher	27,396	0	0	0	27,396	27,396
						Voted-Sixth- Schedule-Khasi	917	Voucher	667	0	0	0	667	667
						Voted-Sixth- Schedule-Khasi	922	Voucher	5,16,348	3,000	29,200	4,400	4,79,748	5,13,348
					Total Object H	<b>Iead</b> 1:			5,53,411	3,000	29,200	4,400	5,16,811	5,50,411
				_	Total Sub Hea	d :			5,53,411	3,000	29,200	4,400	5,16,811	5,50,411
		(09) Conservation And	0	(01) Salaries, Sumtuary		Voted-Sixth-	2418	Voucher	26,427	0	0	0	26,427	26,427

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Department : Fisheries Department   Treasury   Shillong (North) Treasury   Shillong	]	Dema	nd :	49 ADMIN	NISTR <i>A</i>	ATION OF FISHERII	ES									
D.D.O. :   1100002   Superintendent Of Fisheries Fast Khasi Hills   Shillong	Г	epart	tment	: Fisheries Depa	rtment											
Month of Account: MAY/2025   Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Head Sub Head   Categorised Schme   Plan/Non-Plan T.V. No. Type   Amount (State)   Deduction Amount (as per A.G. A&E)   Reference	Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Major Sub Minor Head Head   Head	Ė	.D.O.	.:	1100002 Supe	erintend	lent Of Fisheries East	Khasi Hills Shi	illong								
Case   Pair	M	onth (	of Acco	ount: MAY/2025												
Head						Object Head	0	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Allowance							S-11111				(State)		8009	- 7610		(A.G.))
Schedule-Klusi	2405	00	101	Legislation For Protection	0				2585	Voucher	1,12,434	0	0	0	1,12,434	1,12,434
Total Sub Head : 6,39,325    2,000    49,000    6,600    5,81,725				Of Fish-					918	Voucher	5,00,464	2,000	49,000	6,600	4,42,864	4,98,464
11) Trout Culture							Total Object H	Head 1:			6,39,325	2,000	49,000	6,600	5,81,725	6,37,325
Allowance Schedule-Khasi Voted-Sixth Voted-Sixth Schedule-Khasi Voted-Sixth Voted-Sixth Voted-Sixth Voted-Sixth Voted-Sixth Voted-Sixth Voted-Sixth Voted-Sixth Voted-Khasi Voted-Sixth Vo							<b>Total Sub Hea</b>	d:			6,39,325	2,000	49,000	6,600	5,81,725	6,37,325
Schedule-Khasi   Total Object Head 1 :   3,35,708   2,000   30,000   2,200   3,01,508				(11) Trout Culture	0				2420	Voucher	17,064	0	0	0	17,064	17,064
Total Sub Head : 3,35,708 2,000 30,000 2,200 3,01,508  Total Minor Head 101 : 15,85,650 8,000 1,08,200 13,200 14,56,250  Total Sub Major Head 0 : 20,59,054 9,000 1,30,450 13,200 19,06,404  Total Major Head 2405 : 20,59,054 9,000 1,30,450 13,200 19,06,404  Total of Month : 20,59,054 9,000 1,30,450 13,200 19,06,404  Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Gross Deduction by DDO Gross Deduction (as per A.G. A&E) Net Amount (as per SOP)									923	Voucher	3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
Total Minor Head   101 :   15,85,650   8,000   1,08,200   13,200   14,56,250							Total Object H	Head 1 :			3,35,708	2,000	30,000	2,200	3,01,508	3,33,708
Total Sub Major Head 0 : 20,59,054 9,000 1,30,450 13,200 19,06,404   Total Major Head 2405 : 20,59,054 9,000 1,30,450 13,200 19,06,404   Total of Month : 20,59,054 9,000 1,30,450 13,200 19,06,404   Month of Account: JUN/2025   Major Sub Minor Sub Sub Object Head Sub Object Head Sub Sub Object Head O							Total Sub Hea	d:			3,35,708	2,000	30,000	2,200	3,01,508	3,33,708
Total Major Head   2405 :   20,59,054   9,000   1,30,450   13,200   19,06,404							Total Minor H	lead 101 :			15,85,650	8,000	1,08,200	13,200	14,56,250	15,77,650
Total of Month:  20,59,054 9,000 1,30,450 13,200 19,06,404  Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Sub Object Head Sub Schme  Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP)							Total Sub Maj	jor Head $\theta$ :			20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054
Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP)							Total Major H	lead 2405:			20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Amount (as per A.G. A&E) (as per SOP)							Total of Montl	h :			20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054
Head Major Head Head Sub Schme Amount by DDO (as per A.G. A&E) (as per SOP)	M	onth (	of Acco	ount: JUN/2025												
						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Tient Tient Total		Head			Head						(State)		8009	- 7610		(A.G.))
2405 00 001 (02) District Office 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 1729 Voucher 14,907 0 0 0 14,907	2405	00	001	(02) District Office	0				1729	Voucher	14,907	0	0	0	14,907	14,907

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Ι	)emar	nd :	49 AD	MINISTR	ATION OF FISHERII	ES									
D	epart	ment :	Fisheries I	Departmen	t										
Т	reasu	ıry	Shillong (	North) Trea	asury										
Ď	.D.O.	.:	1100002	Superinten	dent Of Fisheries East	Khasi Hills Sh	illong								
Me	onth o	of Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	577	Voucher	3,17,690	1,000	22,250	0	2,94,440	3,16,690
							Voted-Sixth- Schedule-Khasi	747	Voucher	98,155	0	0	0	98,155	98,155
						Total Object I	Head 1 :			4,30,752	1,000	22,250	0	4,07,502	4,29,752
					02. Wages	-	Voted-Sixth- Schedule-Khasi	1821	Voucher	27,300	0	0	0	27,300	27,300
						Total Object I	Head 2:			27,300	0	0	0	27,300	27,300
						Total Sub Hea	nd:			4,58,052	1,000	22,250	0	4,34,802	4,57,052
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	1820	Voucher	10,285	0	0	0	10,285	10,285
			Bill(Bsnl)			Total Object I	Head 14 :			10,285	0	0	0	10,285	10,285
						Total Sub Hea	ıd:			10,285	0	0	0	10,285	10,285
						Total Minor H	Iead <i>1 :</i>			4,68,337	1,000	22,250	0	4,45,087	4,67,337
		101	03) Fish Farming Ce	ntres 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	496	Voucher	54,308	1,000	0	0	53,308	53,308
						Total Object I	Head 1:			54,308	1,000	0	0	53,308	53,308
						Total Sub Hea	nd:			54,308	1,000	0	0	53,308	53,308
			(05) Fish Seed Production	ction 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	688	Voucher	5,22,523	3,000	29,200	4,400	4,85,923	5,19,523
			Centre			Total Object I	Head 1:			5,22,523	3,000	29,200	4,400	4,85,923	5,19,523
						Total Sub Hea	nd:			5,22,523	3,000	29,200	4,400	4,85,923	5,19,523

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	Dema	nd ·	49 ADMIN	IISTR A	TION OF FISHERIE										
1	)epart	tment :	Fisheries Depa	rtment											
7	reasu	ıry	Shillong (North	h) Trea	sury										
i	O.D.O	. <b>:</b>	1100002 Supe	erintend	lent Of Fisheries East	Khasi Hills Sh	illong								
М	onth	of Accou	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2405	00	Ĺ	09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	576	Voucher	4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
			Of Fish-			<b>Total Object I</b>	Head 1:			4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
						<b>Total Sub Hea</b>	ad :			4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
		(	11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	578	Voucher	3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
						Total Object I	Head 1:			3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
						Total Sub Hea	ad:			3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
						Total Minor H	<b>Head</b> 101 :			13,83,939	8,000	1,08,200	13,200	12,54,539	13,75,939
						Total Sub Ma	jor Head $\theta$ :			18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276
						Total Major H	<b>Head</b> 2405:			18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276
						Total of Mont	h :			18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276
		• 7 • . •	<b>D</b>			Total of DDO	1100002:			57,49,376	27,000	3,83,350	39,600	52,99,426	57,22,376
			Portion												
In	ternai	Aajustr	nent of A.G. Office:												
Sun	ımary	of DD	O wise expenditure	<u>e_</u>		DDO wis	se Total ( Original	+Reconcila	ation+IA) :						57,22,376
240	05 00	) 1	(02) District Office	e			) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	le-Khasi					12,74,472

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Demand:	49 ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	1100002 Superintendent Of Fisheries East Kha	asi Hills S	Shillong		
Summary of DDO w	vise expenditure				
2405 00 1 (02	2) District Office	0 0	02. Wages	Voted-Sixth-Schedule-Khasi	1,09,200
	3) Payment Due To Me.Pdcl/Municipal pard/Telephone Bill(Bsnl)		14. Rents, Rates And Γaxes	Voted-Sixth-Schedule-Khasi	17,999
2405 00 101 (03	3) Fish Farming Centres		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,61,856
-	5) Fish Seed Production And Demonstration entre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,84,111
	9) Conservation And Legislation For otection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,13,430
2405 00 101 (11	1) Trout Culture		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,61,308
					57,22,376

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De	eman	nd:	49 ADMI	NISTRA	ATION OF FISHERIE	ES									
De	part	ment :	Fisheries Dep	artment											
Tr	easu	ry	Jowai Treasu	ry											
D.1	D.O.	:	1100001 Sup	perintend	dent Of Fisheries Jain	tia Hills Jowai									
Moi	nth o	of Accou	int: APR/2025												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	238	Voucher	3,94,837	0	20,500	4,400	3,69,937	3,94,837
							Voted-Sixth- Schedule-Jaintia	239	Voucher	1,42,842	0	0	0	1,42,842	1,42,842
							Voted-Sixth- Schedule-Jaintia	407	Voucher	56,256	1,400	8,500	2,200	44,156	54,856
							Voted-Sixth- Schedule-Jaintia	630	Voucher	8,343	0	0	0	8,343	8,343
							Voted-Sixth- Schedule-Jaintia	631	Voucher	3,159	0	0	0	3,159	3,159
							Voted-Sixth- Schedule-Jaintia	632	Voucher	21,897	0	0	0	21,897	21,897
						Total Object I	Head 1:			6,27,334	1,400	29,000	6,600	5,90,334	6,25,934
					02. Wages		Voted-Sixth- Schedule-Jaintia	515	Voucher	13,650	0	0	0	13,650	13,650
							Voted-Sixth- Schedule-Jaintia	516	Voucher	13,650	0	0	0	13,650	13,650
							Voted-Sixth- Schedule-Jaintia	613	Voucher	6,396	0	0	0	6,396	6,396
							Voted-Sixth- Schedule-Jaintia	614	Voucher	6,396	0	0	0	6,396	6,396
						Total Object I	Head 2:			40,092	0	0	0	40,092	40,092
						Total Sub Hea	nd:			6,67,426	1,400	29,000	6,600	6,30,426	6,66,026
						Total Minor H	<b>Iead</b> 1:			6,67,426	1,400	29,000	6,600	6,30,426	6,66,026
		101 (	03) Fish Farming Centre	es O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	108	Voucher	54,352	1,400	4,000	0	48,952	52,952
							Voted-Sixth-	629	Voucher	3,258	0	0	0	3,258	3,258

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D	eman	ıd .	49 ADMIN	IISTR A	TION OF FISHERIE										
					THOR OF TISHERIE										
De	epart	ment :	Fisheries Depa	rtment											
Tr	reasu	ry	Jowai Treasury	/											
Ď.	D.O.	:	1100001 Supe	erintend	lent Of Fisheries Jaint	tia Hills Jowai									
Mo	nth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2405	00	101 (0	03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1 :			57,610	1,400	4,000	0	52,210	56,21
						Total Sub Head	l:			57,610	1,400	4,000	0	52,210	56,210
		1 1	05) Fish Seed Production and Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	109	Voucher	38,589	0	0	2,200	36,389	38,589
		C	Centre				Voted-Sixth- Schedule-Jaintia	627	Voucher	2,106	0	0	0	2,106	2,100
						Total Object H	ead 1:			40,695	0	0	2,200	38,495	40,69
					,	Total Sub Head	l :			40,695	0	0	2,200	38,495	40,69
		Ĺ	09) Conservation And egislation For Protection	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	237	Voucher	4,08,767	7,000	15,000	5,500	3,81,267	4,01,76
			Of Fish-				Voted-Sixth- Schedule-Jaintia	625	Voucher	22,626	0	0	0	22,626	22,620
						Total Object H	ead 1:			4,31,393	7,000	15,000	5,500	4,03,893	4,24,39
						Total Sub Head	l :			4,31,393	7,000	15,000	5,500	4,03,893	4,24,393
						Total Minor Ho	ead 101:			5,29,698	8,400	19,000	7,700	4,94,598	5,21,29
						Total Sub Majo	or Head 0:			11,97,124	9,800	48,000	14,300	11,25,024	11,87,32
						Total Major Ho	ead 2405:			11,97,124	9,800	48,000	14,300	11,25,024	11,87,32
						Total of Month	:			11,97,124	9,800	48,000	14,300	11,25,024	11,87,32
Mo	nth o	of Accou	<b>Int:</b> MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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I	Dema	nd:	49 ADMII	NISTRA	TION OF FISHERII	ES									
D	Depart	tment :	Fisheries Dep	artment											
Т	reasu	ıry	Jowai Treasur	·y											
	D.D.O.	.:	1100001 Sup	erintend	ent Of Fisheries Jain	tia Hills Jowai									
M	onth	of Acco	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	233	Voucher	4,02,136	0	20,500	4,400	3,77,236	4,02,136
							Voted-Sixth- Schedule-Jaintia	234	Voucher	57,309	1,400	10,500	2,200	43,209	55,909
							Voted-Sixth- Schedule-Jaintia	588	Voucher	1,45,623	0	0	0	1,45,623	1,45,623
						Total Object I	Head 1:			6,05,068	1,400	31,000	6,600	5,66,068	6,03,668
					02. Wages		Voted-Sixth- Schedule-Jaintia	7	Voucher	13,650	0	0	0	13,650	13,650
							Voted-Sixth- Schedule-Jaintia	8	Voucher	13,650	0	0	0	13,650	13,650
						Total Object I	<b>Head</b> 2:			27,300	0	0	0	27,300	27,300
						Total Sub Hea	ıd:			6,32,368	1,400	31,000	6,600	5,93,368	6,30,968
						Total Minor H	<b>lead</b> 1:			6,32,368	1,400	31,000	6,600	5,93,368	6,30,968
		101	(03) Fish Farming Centre	s0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	217	Voucher	55,438	1,400	4,000	0	50,038	54,038
						Total Object I	Head 1 :			55,438	1,400	4,000	0	50,038	54,038
						Total Sub Hea	d:			55,438	1,400	4,000	0	50,038	54,038
			(05) Fish Seed Production And Demonstration	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	218	Voucher	39,291	0	0	2,200	37,091	39,291
			Centre			Total Object I	Head 1:			39,291	0	0	2,200	37,091	39,291
						Total Sub Hea	d:			39,291	0	0	2,200	37,091	39,291
			(09) Conservation And Legislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	232	Voucher	4,16,309	7,000	17,000	5,500	3,86,809	4,09,309

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Dema	nd:	49 ADMIN	IISTR <i>A</i>	ATION OF FISHERIE	ES									
Depar	ment	: Fisheries Depa	rtment											
Treası	ıry	Jowai Treasury	/											
D.D.O	•	1100001 Supe	rintend	lent Of Fisheries Jaint	tia Hills Iowai									
		<u> </u>		ent Of Fisheries Junio	iiu iiiiis sowai									
		ount: MAY/2025							Cmaga	Deduction	Dodustion	A 4	Net Amount	C
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	by DDO	Deduction A (as per A.G		(as per SOP)	Gross Amount
Head Majo		i Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2405 00	101	(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
		Of Fish-			Total Sub Hea	ad:			4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
					Total Minor H	Head 101 :			5,11,038	8,400	21,000	7,700	4,73,938	5,02,638
					Total Sub Ma	jor Head $\theta$ :			11,43,406	9,800	52,000	14,300	10,67,306	11,33,606
					Total Major H	<b>Head</b> 2405:			11,43,406	9,800	52,000	14,300	10,67,306	11,33,606
					Total of Mont	h :			11,43,406	9,800	52,000	14,300	10,67,306	11,33,606
Month	of Acc	ount: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross 1 Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		i ilcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2405 00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	284	Voucher	4,02,136	0	15,500	4,400	3,82,236	4,02,136
						Voted-Sixth- Schedule-Jaintia	285	Voucher	57,309	1,400	8,000	2,200	45,709	55,909
					Total Object I	Head 1:			4,59,445	1,400	23,500	6,600	4,27,945	4,58,045
					Total Sub Hea	ad:			4,59,445	1,400	23,500	6,600	4,27,945	4,58,045
					Total Minor H	Head 1:			4,59,445	1,400	23,500	6,600	4,27,945	4,58,045
	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	286	Voucher	55,438	1,400	4,000	0	50,038	54,038
					Total Object I	Head 1:			55,438	1,400	4,000	0	50,038	54,038

Demand:

### Voucher Wise Expenditure Report (for Reconcilation)

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ADMINISTRATION OF FISHERIES

Page No.

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Depar	tment :	Fisheries Depar	rtment											
Treasu	ıry	Jowai Treasury												
D.D.O	.:	1100001 Supe	rintend	ent Of Fisheries Jaint	ia Hills Jowai									
Month	of Acco	unt: JUN/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2405 00	101	(03) Fish Farming Centres			Total Sub Head	d :			55,438	1,400	4,000	0	50,038	54,038
		(05) Fish Seed Production ( And Demonstration	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	287	Voucher	39,291	0	0	2,200	37,091	39,291
		Centre			Total Object H	ead 1:			39,291	0	0	2,200	37,091	39,291
					Total Sub Head	d :			39,291	0	0	2,200	37,091	39,291
		(09) Conservation And C Legislation For Protection Of Fish-	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	283	Voucher	4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
		Of Fish-			Total Object H	ead 1:			4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
					Total Sub Head	d :			4,16,309	7,000	17,000	5,500	3,86,809	4,09,309
					Total Minor H	ead 101 :			5,11,038	8,400	21,000	7,700	4,73,938	5,02,638
					Total Sub Maj	or Head 0:			9,70,483	9,800	44,500	14,300	9,01,883	9,60,683
					Total Major H	ead 2405:			9,70,483	9,800	44,500	14,300	9,01,883	9,60,683
					Total of Month	ı <b>:</b>			9,70,483	9,800	44,500	14,300	9,01,883	9,60,683
					Total of DDO	<i>1100001</i> :			33,11,013	29,400	1,44,500	42,900	30,94,213	32,81,613
Reconc	iliatior	n Portion												
Interna	l Adjusti	ment of A.G. Office:												
Summary	y of DD	O wise expenditure	<u>,                                     </u>		DDO wise	e Total ( Original	+Reconcila	ation+IA) :						32,81,613
		(02) District Office	!		(01)	Salaries, Sumtua	ıry Voted	-Sixth-Schedu	le-Jaintia					

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Demand:	49 ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department				
Treasury	Jowai Treasury				
D.D.O. :	1100001 Superintendent Of Fisheries Jaintia F	Hills Jov	vai		
Summary of DDO w	vise expenditure				
2405 00 1		0	Allowance		16,87,647
2405 00 1 (0	2) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	67,392
2405 00 101 (0	3) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,64,286
	5) Fish Seed Production And Demonstration entre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,19,277
	9) Conservation And Legislation For cotection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,43,011
					32,81,613
					32,81,013

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D	emar	nd:	49 ADMIN	NISTRA	TION OF FISHERI	ES									
Do	epart	ment :	Fisheries Depa	artment											
Tı	reasu	ry	Nongstoin Tre	asury											
Ď.	.D.O.	:	1100001 Sup	eritende	nt Of Fisheries W.K.	H. Nongstoin									
Mo	onth o	of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		v				(State)		8009	- 7610		( <b>A.G.</b> )
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	280	Voucher	4,27,846	0	15,500	0	4,12,346	4,27,846
							Voted-Sixth- Schedule-Khasi	281	Voucher	96,155	0	0	0	96,155	96,155
							Voted-Sixth- Schedule-Khasi	283	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 1 :			5,36,001	0	15,500	0	5,20,501	5,36,001
					02. Wages		Voted-Sixth- Schedule-Khasi	373	Voucher	27,300	0	0	0	27,300	27,300
						Total Object I	Head 2:			27,300	0	0	0	27,300	27,300
						Total Sub Hea	d:			5,63,301	0	15,500	0	5,47,801	5,63,301
						Total Minor H	Iead 1 :			5,63,301	0	15,500	0	5,47,801	5,63,301
		1	(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	282	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831
			Centre			Total Object I	<b>Head</b> 1:			1,83,831	0	19,000	0	1,64,831	1,83,831
						<b>Total Sub Hea</b>	d:			1,83,831	0	19,000	0	1,64,831	1,83,831
		Ĺ	09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	279	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302
			)1 1 <sup>-</sup> 1811-			Total Object I	Head 1 :			2,15,302	0	22,500	0	1,92,802	2,15,302
						Total Sub Hea	d:			2,15,302	0	22,500	0	1,92,802	2,15,302
						Total Minor H	lead 101 :			3,99,133	0	41,500	0	3,57,633	3,99,133
						Total Sub Maj	ior Head $\theta$ :			9,62,434	0	57,000	0	9,05,434	9,62,434

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Dema	ind:	49 ADMI	NISTRA	ATION OF FISHERII	ES									
Depar	tment :	Fisheries Dep	artment											
Treasi	ury	Nongstoin Tr	easury											
D.D.O	). :	1100001 Sup	peritende	ent Of Fisheries W.K.	H. Nongstoin									
Month	of Accor	unt: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2405					Total Major H	Iead 2405:			9,62,434	0	57,000	0	9,05,434	9,62,434
					Total of Mont	h :			9,62,434	0	57,000	0	9,05,434	9,62,434
Month	of Accor	unt: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Hea	d		Head						(State)		8009	- 7610		(A.G.))
2405 00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	143	Voucher	3,35,267	0	8,500	0	3,26,767	3,35,267
						Voted-Sixth- Schedule-Khasi	144	Voucher	96,155	0	0	0	96,155	96,155
						Voted-Sixth- Schedule-Khasi	310	Voucher	12,276	0	0	0	12,276	12,276
						Voted-Sixth- Schedule-Khasi	368	Voucher	3,570	0	0	0	3,570	3,570
						Voted-Sixth- Schedule-Khasi	373	Voucher	4,800	0	0	0	4,800	4,800
						Voted-Sixth- Schedule-Khasi	512	Voucher	92,579	0	0	0	92,579	92,579
					Total Object I	Head 1:			5,44,647	0	8,500	0	5,36,147	5,44,647
				02. Wages		Voted-Sixth- Schedule-Khasi	6	Voucher	27,300	0	0	0	27,300	27,300
					Total Object I	Head 2 :			27,300	0	0	0	27,300	27,300
					Total Sub Hea	ıd :			5,71,947	0	8,500	0	5,63,447	5,71,947
		(03) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	419	Voucher	6,453	0	0	0	6,453	6,453

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Den	nan	d :	49 ADMINI	STRATION OF FISHERIE	ES									
Dep	artn	nent :	Fisheries Depart	tment										
Trea	asur	y	Nongstoin Treas	sury										
D.D.	.O. :	:	1100001 Super	itendent Of Fisheries W.K.	H. Nongstoin									
Mont	h of	f Acco	ount: MAY/2025											
Major Si Head Ma				Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head	2				(State)		8009	- 7610		(A.G.))
2405 00	) (		(03) Payment Due To 0 Me.Pdcl/Municipal	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	680	Voucher	1,421	0	0	0	1,421	1,421
			Board/Telephone Bill(Bsnl)			Voted-Sixth- Schedule-Khasi	704	Voucher	707	0	0	0	707	707
					Total Object I	Head 14 :			8,581	0	0	0	8,581	8,581
					Total Sub Hea	ıd:			8,581	0	0	0	8,581	8,581
					Total Minor H	<b>Head</b> 1:			5,80,528	0	8,500	0	5,72,028	5,80,528
			(05) Fish Seed Production 0 And Demonstration	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831
			Centre			Voted-Sixth- Schedule-Khasi	311	Voucher	7,014	0	0	0	7,014	7,014
					<b>Total Object I</b>	Head 1:			1,90,845	0	19,000	0	1,71,845	1,90,845
					<b>Total Sub Hea</b>	nd:			1,90,845	0	19,000	0	1,71,845	1,90,845
			(09) Conservation And 0 Legislation For Protection	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	142	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302
			Of Fish-			Voted-Sixth- Schedule-Khasi	312	Voucher	7,944	0	0	0	7,944	7,944
					<b>Total Object I</b>	Head 1:			2,23,246	0	22,500	0	2,00,746	2,23,246
					Total Sub Hea	nd:			2,23,246	0	22,500	0	2,00,746	2,23,246
					Total Minor H	<b>Iead</b> 101 :			4,14,091	0	41,500	0	3,72,591	4,14,091
					Total Sub Maj	jor Head $\theta$ :			9,94,619	0	50,000	0	9,44,619	9,94,619
					Total Major H	<b>Head</b> 2405:			9,94,619	0	50,000	0	9,44,619	9,94,619

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D	Demand :		49 ADMII	NISTRA	ATION OF FISHERIE	ES									
D	epartmei	nt:	Fisheries Dep	artment											
T	reasury		Nongstoin Tre	asury											
Ď	.D.O. :		1100001 Sup	eritende	ent Of Fisheries W.K.	H. Nongstoin									
Mo	onth of A	ccount	MAY/2025												
Major	Sub Mi	nor S	ub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
	Major He Head	ead H	ead	Sub Head		Schme				Amount (State)	by DDO	(as per A.G. 8009	- 7610	(as per SOP)	Amount (A.G.))
						Total of Montl	n :			9,94,619	0	50,000	0	9,44,619	9,94,619
Mo	onth of A	ccount	JUN/2025												
	Sub Mi Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	au II		Head		Semire				(State)		8009	- 7610		(A.G.))
2405	00 001	(02) 1	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	147	Voucher	3,35,267	0	8,500	0	3,26,767	3,35,267
							Voted-Sixth- Schedule-Khasi	632	Voucher	3,426	0	0	0	3,426	3,426
							Voted-Sixth- Schedule-Khasi	88	Voucher	96,155	0	0	0	96,155	96,155
						Total Object H	Iead 1 :			4,34,848	0	8,500	0	4,26,348	4,34,848
					02. Wages		Voted-Sixth- Schedule-Khasi	263	Voucher	27,300	0	0	0	27,300	27,300
							Voted-Sixth- Schedule-Khasi	294	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	Iead 2 :			37,300	0	0	0	37,300	37,300
						Total Sub Hea	d :			4,72,148	0	8,500	0	4,63,648	4,72,148
						Total Minor H	[ead 1:			4,72,148	0	8,500	0	4,63,648	4,72,148
	101	And	Fish Seed Production Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	270	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831
		Centi	re			Total Object H	Iead 1 :			1,83,831	0	19,000	0	1,64,831	1,83,831
						Total Sub Hea	d :			1,83,831	0	19,000	0	1,64,831	1,83,831

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]	Dema	nd:	49 ADMIN	NISTR A	ATION OF FISHERIE	ES									
Г	epart	ment	: Fisheries Depa	ırtment											
Т	'reasu	ry	Nongstoin Tre	asury											
i	.D.O.	:	1100001 Supe	eritende	ent Of Fisheries W.K.	H. Nongstoin									
M	onth (	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		· Ireud	Head		Semme				(State)		8009	- 7610		(A.G.))
2405	00	101	(09) Conservation And Legislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302
			Of Fish-			<b>Total Object</b>	Head 1 :			2,15,302	0	22,500	0	1,92,802	2,15,302
						Total Sub He	ad:			2,15,302	0	22,500	0	1,92,802	2,15,302
						Total Minor	Head 101 :			3,99,133	0	41,500	0	3,57,633	3,99,133
						Total Sub Ma	ijor Head $\theta$ :			8,71,281	0	50,000	0	8,21,281	8,71,281
						Total Major	Head 2405:			8,71,281	0	50,000	0	8,21,281	8,71,281
						Total of Mon	th :			8,71,281	0	50,000	0	8,21,281	8,71,281
						Total of DDO	1100001:			28,28,334	0	1,57,000	0	26,71,334	28,28,334
Re	conc	iliatio	n Portion												
In	ternal	Adjus	tment of A.G. Office:												
Sum	mary	of Di	DO wise expenditure	<u>e_</u>		DDO wi	se Total ( Original	+Reconcil	ation+IA) :						28,28,334
240	5 00	1	(02) District Office	e		•	1) Salaries, Sumtua lowance	ry Voted	l-Sixth-Schedul	le-Khasi					15,15,496
240	5 00	1	(02) District Office	e		0 02	. Wages	Voted	-Sixth-Schedul	le-Khasi					91,900
240	5 00	1	(03) Payment Due Board/Telephone				. Rents, Rates And	Voted	-Sixth-Schedul	le-Khasi					8,581
		•	(05) Fish Seed Pro	ductio	on And Demonstratio	on (0	1) Salaries, Sumtua	ry Voted	-Sixth-Schedu	le-Khasi					

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Run Date:

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Demand:	49 ADMINISTRATION OF FISHERIES			
Department :	Fisheries Department			
Treasury	Nongstoin Treasury			
D.D.O. :	1100001 Superitendent Of Fisheries W.K.H.	Nongs	oin	
Summary of DDO	wise expenditure			
2405 00 101 0	Centre	0	Allowance	5,58,507
	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	6,53,850
				28,28,334

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Der	mand	l :	49 ADMIN	NISTRA	ATION OF FISHERIE	ES									
Dep	artm	ent:	Fisheries Depa	artment											
Trea	asury	y	William Nagar	r Treası	ıry										
D.D	.O.:		1100001 Supe	erintend	lent Of Fisheries East	t Garo Hills Wi	lliamnagar.								
Mont	th of	Accou	nt: APR/2025												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2405 00	0 0	001 (0	2) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	1,25,119	1,000	0	2,200	1,21,919	1,24,119
							Voted-Sixth- Schedule-Garo	135	Voucher	72,191	0	25,000	0	47,191	72,191
							Voted-Sixth- Schedule-Garo	65	Voucher	94,370	0	0	0	94,370	94,370
						Total Object I	<b>Head</b> 1 :			2,91,680	1,000	25,000	2,200	2,63,480	2,90,680
						Total Sub Hea	d:			2,91,680	1,000	25,000	2,200	2,63,480	2,90,680
						Total Minor H	lead 1 :			2,91,680	1,000	25,000	2,200	2,63,480	2,90,680
	1	.01 (0	3) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	44,716	0	6,000	0	38,716	44,716
						Total Object I	<b>Iead</b> 1:			44,716	0	6,000	0	38,716	44,716
						<b>Total Sub Hea</b>	d:			44,716	0	6,000	0	38,716	44,716
		Àı	5) Fish Seed Production nd Demonstration entre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	66	Voucher	33,517	1,000	0	0	32,517	32,517
			enue			Total Object I	<b>Head</b> 1:			33,517	1,000	0	0	32,517	32,517
						<b>Total Sub Hea</b>	d:			33,517	1,000	0	0	32,517	32,517
		Ĺε	9) Conservation And egislation For Protection f Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	2,23,545	2,000	17,000	0	2,04,545	2,21,545
			1 1 1011-			<b>Total Object I</b>	<b>Iead</b> 1 :			2,23,545	2,000	17,000	0	2,04,545	2,21,545
						<b>Total Sub Hea</b>	d:			2,23,545	2,000	17,000	0	2,04,545	2,21,545
						Total Minor H	lead 101 :			3,01,778	3,000	23,000	0	2,75,778	2,98,778

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Demand :	49 ADMINI	STRATION OF FISHER	IEC									
Demand :	49 ADMINI	STRATION OF FISHER	IES									
<b>Department:</b>	Fisheries Depart	ment										
Treasury	William Nagar	Γreasury										
D.D.O. :	1100001 Superi	intendent Of Fisheries Ea	ast Garo Hills Wi	lliamnagar.								
Month of Account:												
Major Sub Minor S Head Major Head Ho	ub ead	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
Head	I	Head					(State)		8009	- 7610		(A.G.))
2405 00			Total Sub Maj	jor Head $\theta$ :			5,93,458	4,000	48,000	2,200	5,39,258	5,89,458
			Total Major H	lead 2405:			5,93,458	4,000	48,000	2,200	5,39,258	5,89,458
			Total of Mont	h :			5,93,458	4,000	48,000	2,200	5,39,258	5,89,458
Month of Account:	MAY/2025											
Major Sub Minor S Head Major Head Ho		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2405 00 001 (02) 1	District Office 0	(01) Salaries, Sumtuar Allowance	у	Voted-Sixth- Schedule-Garo	207	Voucher	2,00,931	1,000	25,000	2,200	1,72,731	1,99,931
				Voted-Sixth- Schedule-Garo	212	Voucher	96,155	0	0	0	96,155	96,155
				Voted-Sixth- Schedule-Garo	544	Voucher	10,818	0	0	0	10,818	10,818
				Voted-Sixth- Schedule-Garo	547	Voucher	5,355	0	0	0	5,355	5,355
			Total Object I	Head 1:			3,13,259	1,000	25,000	2,200	2,85,059	3,12,259
		02. Wages		Voted-Sixth- Schedule-Garo	387	Voucher	27,300	0	0	0	27,300	27,300
				Voted-Sixth- Schedule-Garo	885	Voucher	6,396	0	0	0	6,396	6,396
			Total Object I	<b>Iead</b> 2:			33,696	0	0	0	33,696	33,696
			Total Sub Hea	d:			3,46,955	1,000	25,000	2,200	3,18,755	3,45,955
			Total Minor H	lead 1:			3,46,955	1,000	25,000	2,200	3,18,755	3,45,955

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<u>ср ю г</u>	rccount	ing wonth sunt of F	manci	ur 1 cur 2023-2020							Run Date	•	22/01/2023	
Dema	and:	49 ADMIN	IISTR <i>A</i>	ATION OF FISHERIE	ES									
Depar	tment :	Fisheries Depa	rtment											
Treas	ury	William Nagar	Treasu	ury										
	). :	1100001 Supe	rintenc	dent Of Fisheries Eas	t Garo Hills Wi	illiamnagar.								
Month	of Acco	ount: MAY/2025												
Major Sub Head Majo	o Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	Head		Semic				(State)		8009	- 7610		(A.G.))
2405 00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	206	Voucher	45,604	0	6,000	0	39,604	45,604
						Voted-Sixth- Schedule-Garo	545	Voucher	2,664	0	0	0	2,664	2,664
					Total Object I	Head 1:			48,268	0	6,000	0	42,268	48,268
					<b>Total Sub Hea</b>	ad:			48,268	0	6,000	0	42,268	48,268
		(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	213	Voucher	34,123	1,000	0	0	33,123	33,123
		Centre				Voted-Sixth- Schedule-Garo	548	Voucher	1,818	0	0	0	1,818	1,818
					Total Object I	Head 1:			35,941	1,000	0	0	34,941	34,941
					<b>Total Sub Hea</b>	nd:			35,941	1,000	0	0	34,941	34,941
		(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	210	Voucher	2,27,646	2,000	29,500	0	1,96,146	2,25,646
		Of Fish-				Voted-Sixth- Schedule-Garo	546	Voucher	12,303	0	0	0	12,303	12,303
					Total Object I	Head 1:			2,39,949	2,000	29,500	0	2,08,449	2,37,949
					Total Sub Hea	nd:			2,39,949	2,000	29,500	0	2,08,449	2,37,949
					Total Minor H	Head 101 :			3,24,158	3,000	35,500	0	2,85,658	3,21,158
					Total Sub Ma	jor Head $\theta$ :			6,71,113	4,000	60,500	2,200	6,04,413	6,67,113
					Total Major H	<b>Head</b> 2405:			6,71,113	4,000	60,500	2,200	6,04,413	6,67,113
					Total of Mont	h :			6,71,113	4,000	60,500	2,200	6,04,413	6,67,113

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I	Dema	nd :	49 ADMIN	ISTRATION OF FISHER	RIES									
D	)epart	tment :	Fisheries Depa	rtment										
T	reasu	ıry	William Nagar	Treasury										
i	).D.O.	.:	1100001 Supe	erintendent Of Fisheries E	East Garo Hills Wil	lliamnagar.								
M	onth o	of Acco	ount: JUN/2025											
		Minor or Head	Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head	S 0				(State)		8009	- 7610		( <b>A.G.</b> )
2405	00	001	(02) District Office	0 (01) Salaries, Sumtua Allowance	nry	Voted-Sixth- Schedule-Garo	158	Voucher	96,155	0	0	0	96,155	96,155
						Voted-Sixth- Schedule-Garo	30	Voucher	2,00,931	1,000	25,000	2,200	1,72,731	1,99,931
						Voted-Sixth- Schedule-Garo	688	Voucher	6,067	0	0	0	6,067	6,067
					Total Object H	lead 1 :			3,03,153	1,000	25,000	2,200	2,74,953	3,02,153
				02. Wages		Voted-Sixth- Schedule-Garo	369	Voucher	13,650	0	0	0	13,650	13,650
					Total Object H	lead 2 :			13,650	0	0	0	13,650	13,650
					Total Sub Head	d :			3,16,803	1,000	25,000	2,200	2,88,603	3,15,803
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone	0 14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	639	Voucher	6,054	0	0	0	6,054	6,054
			Bill(Bsnl)		Total Object H	lead <i>14 :</i>			6,054	0	0	0	6,054	6,054
					Total Sub Head	d :			6,054	0	0	0	6,054	6,054
					Total Minor H	ead 1:			3,22,857	1,000	25,000	2,200	2,94,657	3,21,857
		101	(03) Fish Farming Centres	0 (01) Salaries, Sumtua Allowance	nry	Voted-Sixth- Schedule-Garo	27	Voucher	45,604	0	6,000	0	39,604	45,604
					Total Object H	lead <i>1 :</i>			45,604	0	6,000	0	39,604	45,604
					Total Sub Head	d :			45,604	0	6,000	0	39,604	45,604
			(05) Fish Seed Production And Demonstration	0 (01) Salaries, Sumtua Allowance	nry	Voted-Sixth- Schedule-Garo	26	Voucher	34,123	1,000	0	0	33,123	33,123
			Centre		Total Object H	lead 1 :			34,123	1,000	0	0	33,123	33,123

Demand:

### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

ADMINISTRATION OF FISHERIES

Page No.
Run Date :

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			-		THON OF TIBILITIE										
D	epart	ment :	Fisheries Depa	rtment											
T	reasu	ry	William Nagar	Treasu	ıry										
Ď	.D.O.	:	1100001 Supe	rintenc	lent Of Fisheries East	t Garo Hills Wi	illiamnagar.								
Me	onth o	f Accou	unt: JUN/2025												
Head :			Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.))
	пеац			пеац								0009	- 7010		
2405	00		(05) Fish Seed Production And Demonstration Centre			Total Sub Hea	ad:			34,123	1,000	0	0	33,123	33,123
		i	(09) Conservation And Legislation For Protection Of Fish-	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	29	Voucher	2,27,646	2,000	29,500	0	1,96,146	2,25,646
			Of Fish-			Total Object I	Head 1:			2,27,646	2,000	29,500	0	1,96,146	2,25,646
						Total Sub Hea	nd:			2,27,646	2,000	29,500	0	1,96,146	2,25,646
						Total Minor H	<b>Head</b> 101:			3,07,373	3,000	35,500	0	2,68,873	3,04,373
						Total Sub Ma	jor Head $\theta$ :			6,30,230	4,000	60,500	2,200	5,63,530	6,26,230
						Total Major H	<b>Head</b> 2405:			6,30,230	4,000	60,500	2,200	5,63,530	6,26,230
						<b>Total of Mont</b>	h :			6,30,230	4,000	60,500	2,200	5,63,530	6,26,230
ъ		<b>1.</b>	n e			Total of DDO	<i>1100001</i> :			18,94,801	12,000	1,69,000	6,600	17,07,201	18,82,801
			n Portion ment of A.G. Office:												
1111	етниг	Аијиѕи	ment of A.G. Office.												
Sum	mary	of DD	O wise expenditure	<u>?</u>		DDO wis	se Total ( Original	+Reconcila	ation+IA) :						18,82,801
240	5 00	1	(02) District Office	)			) Salaries, Sumtua lowance	ry Voted	-Sixth-Schedu	ile-Garo					9,05,092
240	5 00	1	(02) District Office	•		0 02.	Wages	Voted	-Sixth-Schedu	ile-Garo					47,346

2405 00

2405 00

Centre

**Protection Of Fish-**

### **Voucher Wise Expenditure Report** (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

101 (05) Fish Seed Production And Demonstration 0

101 (09) Conservation And Legislation For

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1,00,581

6,85,140

18,82,801

22/07/2025

Demand:	49 ADMINISTRATION OF FISHERIES								
Department :	Fisheries Department								
Treasury	William Nagar Treasury								
<b>D.D.O.</b> :									
Summary of DDO wise expenditure									
	3) Payment Due To Me.Pdcl/Municipal oard/Telephone Bill(Bsnl)	0 14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	6,054					
2405 00 101 (0	3) Fish Farming Centres	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,38,588					

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo

Allowance

Allowance

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Г	)emai	nd:	49 ADMIN	NISTR <i>A</i>	TION OF FISHERIE	ES									
	epart	ment :	Fisheries Depa	artment											
	reasu		William Naga		ırv										
-:	.D.O.				intendent Regional Fi	ish Sood Form In	ngo Fost Coro Uil	1 <b>1</b> c							
				ii Supci	michaent Regional 11	ish seed Parm Jai	inge East Garo III								
Major Sub Mino Head Major Hea		Minor		Sub Sub	Object Head	Categorised Plan/N Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Scime				(State)		8009	- 7610	· · ·	(A.G.)
2405 00	00	001 (0	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	64,836	0	0	2,200	62,636	64,83
						Total Object Ho	ead 1:			64,836	0	0	2,200	62,636	64,83
						Total Sub Head	l <b>:</b>			64,836	0	0	2,200	62,636	64,83
						Total Minor He	ead 1:			64,836	0	0	2,200	62,636	64,83
			17) Regional Fish Seed arm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	109	Voucher	2,20,812	2,000	48,000	0	1,70,812	2,18,81
						Total Object Ho	ead 1:			2,20,812	2,000	48,000	0	1,70,812	2,18,81
					,	Total Sub Head	l <b>:</b>			2,20,812	2,000	48,000	0	1,70,812	2,18,81
		1 1	18) Reclamation Of sheel Fisheries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	64	Voucher	2,59,046	4,000	83,000	2,200	1,69,846	2,55,04
						<b>Total Object Ho</b>	ead 1 :			2,59,046	4,000	83,000	2,200	1,69,846	2,55,04
						Total Sub Head	l <b>:</b>			2,59,046	4,000	83,000	2,200	1,69,846	2,55,04
						Total Minor He	ead 101 :			4,79,858	6,000	1,31,000	2,200	3,40,658	4,73,85
						Total Sub Majo	or Head $\theta$ :			5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,69
						Total Major He	ead 2405:			5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,69
						Total of Month	:			5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,69
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.			

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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]	Demai	nd:	49 ADMI	NISTRA	ATION OF FISHERII	ES									
Г	epart	ment :	Fisheries Dep	artment											
Г	reasu	ry	William Naga	ar Treası	ıry										
i	D.O.	:	1100002 Far	m Super	intendent Regional F	ish Seed Farm Ja	amge East Garo Hi	1s							
M	onth o	of Acco	unt: MAY/2025												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	66,054	0	0	2,200	63,854	66,054
							Voted-Sixth- Schedule-Garo	647	Voucher	3,654	0	0	0	3,654	3,654
						Total Object I	<b>Iead</b> 1 :			69,708	0	0	2,200	67,508	69,708
						Total Sub Hea	d :			69,708	0	0	2,200	67,508	69,708
						Total Minor H	lead 1:			69,708	0	0	2,200	67,508	69,708
			(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	208	Voucher	2,24,943	2,000	48,000	0	1,74,943	2,22,943
							Voted-Sixth- Schedule-Garo	645	Voucher	12,393	0	0	0	12,393	12,393
						<b>Total Object I</b>	<b>Iead</b> 1 :			2,37,336	2,000	48,000	0	1,87,336	2,35,336
						Total Sub Hea	d:			2,37,336	2,000	48,000	0	1,87,336	2,35,336
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	211	Voucher	2,63,984	4,000	83,000	2,200	1,74,784	2,59,984
							Voted-Sixth- Schedule-Garo	646	Voucher	14,814	0	0	0	14,814	14,814
							Voted-Sixth- Schedule-Garo	947	Voucher	1,09,383	0	0	0	1,09,383	1,09,383
						Total Object I	<b>Iead</b> 1 :			3,88,181	4,000	83,000	2,200	2,98,981	3,84,181
						Total Sub Hea	d :			3,88,181	4,000	83,000	2,200	2,98,981	3,84,181
						Total Minor H	lead 101 :			6,25,517	6,000	1,31,000	2,200	4,86,317	6,19,517
						Total Sub Maj	or Head $\theta$ :			6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:		49 ADMI	NISTR A	TION OF FISHERIE	ES									
Departmen	nt :	Fisheries Dep	artment											
Treasury		William Naga	r Treasu	ıry										
<b>D.D.O.</b> :		1100002 Far	n Super	intendent Regional F	ish Seed Farm J	amge East Garo Hi	lls							
Month of A	ccou	int: MAY/2025												
Major Sub Mi Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2405					Total Major H	<b>Head</b> 2405:			6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225
					Total of Mont	h :			6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225
Month of A	ccou	int: JUN/2025												
Major Sub Mi Head Major He			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	cuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2405 00 001	. (0	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	28	Voucher	66,054	0	0	2,200	63,854	66,054
					Total Object I	Head 1:			66,054	0	0	2,200	63,854	66,054
					<b>Total Sub Hea</b>	ad:			66,054	0	0	2,200	63,854	66,054
					Total Minor H	Head 1:			66,054	0	0	2,200	63,854	66,054
101	- 1	17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	2,24,943	2,000	48,000	0	1,74,943	2,22,943
					Total Object I	Head 1:			2,24,943	2,000	48,000	0	1,74,943	2,22,943
					<b>Total Sub Hea</b>	ad:			2,24,943	2,000	48,000	0	1,74,943	2,22,943
		18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	157	Voucher	2,63,984	4,000	73,000	2,200	1,84,784	2,59,984
					Total Object I	Head 1:			2,63,984	4,000	73,000	2,200	1,84,784	2,59,984
					<b>Total Sub Hea</b>	ad:			2,63,984	4,000	73,000	2,200	1,84,784	2,59,984
	L													

### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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 Run Date :
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Demand :	49 ADMI	NISTRATION OF FISHER	RIES								
Department :	Fisheries Dep	partment									
Treasury	William Naga	ar Treasury									
D.D.O. :	1100002 Far	m Superintendent Regional	Fish Seed Farm J	amge East Garo Hil	ls						
Month of Accoun	nt: JUN/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head				, ,		0009	- /010		, , ,
2405 00			Total Sub Ma	jor Head $\theta$ :		5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981
			Total Major I	Head 2405:		5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981
			Total of Mont	th:		5,54,981	6,000	1,21,000	4,400	4,23,581	5,48,981
			Total of DDO	<i>1100002</i> :		17,94,900	18,000	3,83,000	13,200	13,80,700	17,76,900
Reconciliation	Portion										
Internal Adjustm	ent of A.G. Office	<b>:</b>									
			DDO wis	se Total ( Original	+Reconcilation+IA):						17,76,900
Summary of DDC	) wise expenditu	<u>re</u>									
2405 00 1	(02) District Offic	ce	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance							2,00,598	
2405 00 101	(17) Regional Fis	h Seed Farm,Jamge I	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance							6,77,091	
2405 00 101	(18) Reclamation	Of Bheel Fisheries	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance						8,99,211		
											17,76,900

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**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

Demai	nd:	49 ADMI	NISTRA	TION OF FISHERIE	ES									
Depart	ment :	Fisheries Dep	artment											
Treasu	ry	Nongpoh Tre	asury											
D.D.O.	:	1100001 Sup	erintend	lent Of Fisheries Ri-l	Bhoi District No	ngpoh								
Month o	of Accou	int: APR/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.))
2405 00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	12,000	0	0	0	12,000	12,000
						Voted-Sixth- Schedule-Khasi	121	Voucher	15,000	0	0	0	15,000	15,000
						Voted-Sixth- Schedule-Khasi	233	Voucher	94,370	0	0	0	94,370	94,370
						Voted-Sixth- Schedule-Khasi	247	Voucher	82,982	0	5,200	0	77,782	82,982
						Voted-Sixth- Schedule-Khasi	84	Voucher	1,87,310	0	19,700	0	1,67,610	1,87,310
					Total Object I	Head 1:			3,91,662	0	24,900	0	3,66,762	3,91,662
				02. Wages		Voted-Sixth- Schedule-Khasi	264	Voucher	27,352	0	0	0	27,352	27,352
					Total Object I	<b>Head</b> 2:			27,352	0	0	0	27,352	27,352
					<b>Total Sub Hea</b>	d:			4,19,014	0	24,900	0	3,94,114	4,19,014
		03) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	476	Voucher	2,971	0	0	0	2,971	2,971
		Board/Telephone Bill(Bsnl)				Voted-Sixth- Schedule-Khasi	477	Voucher	8,840	0	0	0	8,840	8,840
					Total Object I	<b>Iead</b> 14 :			11,811	0	0	0	11,811	11,811
					Total Sub Hea	d :			11,811	0	0	0	11,811	11,811
					Total Minor H	lead 1:			4,30,825	0	24,900	0	4,05,925	4,30,825
	101 (	03) Fish Farming Centre	s0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	83	Voucher	48,416	0	7,960	0	40,456	48,416
					Total Object I	Head 1:			48,416	0	7,960	0	40,456	48,416

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Up to Accounting Month June of Financial Year 2025-2026

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		115111111	ION OF FISHERIE	ES									l
tment :	Fisheries Depa	rtment											
			nt Of Fisheries Ri-I	Rhoi District No	nonoh								
		- Intellect	TOT I ISHOTICS TO I										
Minor	· Sub		Object Head	· ·	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
d		Head						(State)		8009	- 7610		(A.G.))
101	(03) Fish Farming Centres			Total Sub Hea	d :			48,416	0	7,960	0	40,456	48,416
					Voted-Sixth- Schedule-Khasi	119	Voucher	10,000	0	0	0	10,000	10,000
	Centre				Voted-Sixth- Schedule-Khasi	82	Voucher	32,076	0	0	0	32,076	32,076
				Total Object H	lead <i>1 :</i>			42,076	0	0	0	42,076	42,076
				<b>Total Sub Hea</b>	d :			42,076	0	0	0	42,076	42,076
	( /				Voted-Sixth- Schedule-Khasi	107	Voucher	3,42,617	0	16,100	0	3,26,517	3,42,617
					Voted-Sixth- Schedule-Khasi	120	Voucher	10,000	0	0	0	10,000	10,000
				Total Object H	lead <i>1 :</i>			3,52,617	0	16,100	0	3,36,517	3,52,617
				Total Sub Hea	d :			3,52,617	0	16,100	0	3,36,517	3,52,617
				Total Minor H	ead 101 :			4,43,109	0	24,060	0	4,19,049	4,43,109
				Total Sub Maj	or Head $\theta$ :			8,73,934	0	48,960	0	8,24,974	8,73,934
				Total Major H	ead 2405:			8,73,934	0	48,960	0	8,24,974	8,73,934
				Total of Month	ı :			8,73,934	0	48,960	0	8,24,974	8,73,934
of Acco	ount: MAY/2025												
r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	(as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount (A.G.))
	Minor Headd	.: 1100001 Super of Account: APR/2025  Minor Subor Head Head did  101 (03) Fish Farming Centres (05) Fish Seed Production And Demonstration Centre  (09) Conservation And Legislation For Protection Of Fish-  of Account: MAY/2025  Minor Subor Head Head	.: 1100001 Superintender of Account: APR/2025  Minor Sub Sub Or Head Head Sub Head  101 (03) Fish Farming Centres (05) Fish Seed Production 0 And Demonstration Centre  (09) Conservation And 0 Legislation For Protection Of Fish-	.: 1100001 Superintendent Of Fisheries Ri-lof Account: APR/2025  Minor Sub Sub Object Head Sub Head  101 (03) Fish Farming Centres (05) Fish Seed Production 0 And Demonstration Centre  (09) Conservation And 0 Legislation For Protection Of Fish-  (09) Conservation And 0 Allowance  (01) Salaries, Sumtuary Allowance  (05) Fish-  Sub Object Head Sub Object Head Sub	.: 1100001 Superintendent Of Fisheries Ri-Bhoi District No  of Account: APR/2025  Minor Sub Sub Object Head Sub Head Head Sub Head  101 (03) Fish Farming Centres (05) Fish Seed Production 0 And Demonstration Centre (01) Salaries, Sumtuary Allowance  Total Sub Hea  (09) Conservation And 0 Legislation For Protection Of Fish-  Total Sub Hea  Total Minor H  Total of Month  of Account: MAY/2025  Minor Sub Sub Object Head Categorised Schme  Thead Head Sub Sub Object Head Sub Schme	.: 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh  of Account: APR/2025    Minor Sub	101 O3) Fish Farming Centres	.: 1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh  of Account: APR/2025    Minor Sub	10   O3   Fish Farming Centres   Sub   Head   Head   Sub   Head   Head   Sub   Head   Sub   Head   Head   Head   Head   Sub   Object Head   Categorised   Plan/Non-Plan   T.V. No.   Type   Gross   Amount (State)	1100001   Superintendent Of Fisheries   Ri-Bhoi District Nongpoh	1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh   1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh   1100001 Sub   11000001 Sub   1100001 Sub   1100001 Sub   1100001 Sub   1100001 Sub   1100001 Sub   1100001 Sub		1000001   Superintendent Of Fisheries Ri-Bhoi District Nongrobs   1000001   Superintendent Of Fisheries Ri-Bhoi District Nongrobs

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De	emar	nd:	49 ADMI	NISTRA	ATION OF FISHERIE	ES									
De	part	ment :	Fisheries Dep	artment											
Tre	easu	ry	Nongpoh Tre	asury											
D.1	D.O.	:	1100001 Sup	perintend	lent Of Fisheries Ri-l	Bhoi District No	ongpoh								
Moi	nth o	of Accou	int: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		(02) District Office 0 (		Semic				(State)		8009	- 7610		(A.G.)	
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	155	Voucher	2,75,284	0	37,900	0	2,37,384	2,75,284
			(02) District Office 0				Voted-Sixth- Schedule-Khasi	218	Voucher	96,155	0	0	0	96,155	96,155
							Voted-Sixth- Schedule-Khasi	287	Voucher	1,200	0	0	0	1,200	1,200
							Voted-Sixth- Schedule-Khasi	388	Voucher	2,000	0	0	0	2,000	2,000
							Voted-Sixth- Schedule-Khasi	715	Voucher	14,976	0	0	0	14,976	14,976
							Voted-Sixth- Schedule-Khasi	753	Voucher	5,355	0	0	0	5,355	5,355
						<b>Total Object I</b>	Head 1:			3,94,970	0	37,900	0	3,57,070	3,94,970
					02. Wages		Voted-Sixth- Schedule-Khasi	439	Voucher	13,598	0	0	0	13,598	13,598
						Total Object I	Head 2:			13,598	0	0	0	13,598	13,598
						Total Sub Hea	nd:			4,08,568	0	37,900	0	3,70,668	4,08,568
						Total Minor H	<b>Iead</b> 1:			4,08,568	0	37,900	0	3,70,668	4,08,568
		101 (	03) Fish Farming Centre	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	154	Voucher	49,304	0	7,960	0	41,344	49,304
						Total Object I	Head 1:			49,304	0	7,960	0	41,344	49,304
						<b>Total Sub Hea</b>	nd:			49,304	0	7,960	0	41,344	49,304
		Į Ā	05) Fish Seed Production And Demonstration	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	387	Voucher	2,666	0	0	0	2,666	2,666
			Centre				Voted-Sixth- Schedule-Khasi	65	Voucher	32,664	0	0	0	32,664	32,664

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]	Dema	nd:	49 ADMIN	NISTRA	TION OF FISHERIE	ES									
Ι	Depar	tment :	Fisheries Depa	artment											
7	Γreasτ	ıry	Nongpoh Trea	sury											
İ	D.D.O	.:	1100001 Sup	erintend	lent Of Fisheries Ri-I	Bhoi District No	ongpoh								
M	lonth (	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11000	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2405	00	À	05) Fish Seed Production and Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	714	Voucher	1,764	0	0	0	1,764	1,764
			Centre			Total Object I	Head 1 :			37,094	0	0	0	37,094	37,094
						<b>Total Sub Hea</b>	ad:			37,094	0	0	0	37,094	37,094
		Ĺ	09) Conservation And egislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1013	Voucher	17,159	0	0	0	17,159	17,159
			Of Fish-				Voted-Sixth- Schedule-Khasi	64	Voucher	3,48,959	0	16,100	0	3,32,859	3,48,959
							Voted-Sixth- Schedule-Khasi	706	Voucher	19,026	0	0	0	19,026	19,026
						Total Object I	Head 1:			3,85,144	0	16,100	0	3,69,044	3,85,144
						Total Sub Hea	ad :			3,85,144	0	16,100	0	3,69,044	3,85,144
						Total Minor H	<b>Head</b> 101:			4,71,542	0	24,060	0	4,47,482	4,71,542
						Total Sub Ma	jor Head $\theta$ :			8,80,110	0	61,960	0	8,18,150	8,80,110
						Total Major H	<b>Head</b> 2405:			8,80,110	0	61,960	0	8,18,150	8,80,110
						<b>Total of Mont</b>	h :			8,80,110	0	61,960	0	8,18,150	8,80,110
M	lonth	of Accou	int: JUN/2025	_											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	320	Voucher	96,155	0	0	0	96,155	96,155

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De	emand	d :	49 ADM	INISTRA	TION OF FISHERIE	ES									
Dei	partn	nent :	Fisheries De	partment											
	easur		Nongpoh Tre												
	0.0.:			perintend	lent Of Fisheries Ri-I	Bhoi District No	ongpoh								
Mon	nth of	Accoun	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead	11044	11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2405	00 0	001 (0	2) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	625	Voucher	48,100	0	0	0	48,100	48,100
							Voted-Sixth- Schedule-Khasi	8	Voucher	2,75,284	0	37,900	2,200	2,35,184	2,75,284
						<b>Total Object I</b>	Head 1 :			4,19,539	0	37,900	2,200	3,79,439	4,19,539
					02. Wages		Voted-Sixth- Schedule-Khasi	439	Voucher	13,676	0	0	0	13,676	13,676
						Total Object I	Head 2 :			13,676	0	0	0	13,676	13,676
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	861	Voucher	20,000	0	0	0	20,000	20,000
						<b>Total Object I</b>	Head 13:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d:			4,53,215	0	37,900	2,200	4,13,115	4,53,215
						Total Minor H	<b>Iead</b> 1:			4,53,215	0	37,900	2,200	4,13,115	4,53,215
	1	Àι	95) Fish Seed Production nd Demonstration	on 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	32,664	0	0	0	32,664	32,664
		Ce	entre				Voted-Sixth- Schedule-Khasi	623	Voucher	17,667	0	0	0	17,667	17,667
						Total Object I	Head 1:			50,331	0	0	0	50,331	50,331
						<b>Total Sub Hea</b>	d:			50,331	0	0	0	50,331	50,331
		Ĺe	9) Conservation And egislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	196	Voucher	3,48,959	0	16,100	2,200	3,30,659	3,48,959
		Oi	f Fish-				Voted-Sixth- Schedule-Khasi	624	Voucher	17,667	0	0	0	17,667	17,667
						Total Object I	Head 1:			3,66,626	0	16,100	2,200	3,48,326	3,66,626

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Department : Fisheries Department   Fisheries Department
Treasury   Nongpoh Treasury
D.D.O. : 1100001   Superintendent Of Fisheries Ri-Bhoi District Nongpoh
Month of Account: JUN/2025   Major Sub   Minor Sub   Sub   Sub   Object   Head   Sub   Head   Sub   Head   Head   Sub   Su
Major Sub Minor Sub   Sub Sub   Sub Sub Head   Sub He
Amount   Head   Head   Head   Sub   Head   Head   Sub   Head
Read   Head
Legislation For Protection Of Fish-   Total Minor Head   101 :   4,16,957   0   16,100   2,200   3,98,657   4,1
Total Sub Major Head 0: 8,70,172 0 54,000 4,400 8,11,772 8,7  Total Major Head 2405: 8,70,172 0 54,000 4,400 8,11,772 8,7  Total of Month: 8,70,172 0 54,000 4,400 8,11,772 8,7  Total of DDO 1100001: 26,24,216 0 1,64,920 4,400 24,54,896 26,2  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 26,24
Total Major Head 2405: 8,70,172 0 54,000 4,400 8,11,772 8,7  Total of Month: 8,70,172 0 54,000 4,400 8,11,772 8,7  Total of DDO 1100001: 26,24,216 0 1,64,920 4,400 24,54,896 26,2  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 26,24
Total of Month : 8,70,172 0 54,000 4,400 8,11,772 8,7  Total of DDO 1100001 : 26,24,216 0 1,64,920 4,400 24,54,896 26,2  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA) : 26,24
Total of DDO 1100001: 26,24,216 0 1,64,920 4,400 24,54,896 26,2  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 26,24,216 0 1,64,920 4,400 24,54,896 26,2
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  26,24
Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  26,24
DDO wise Total ( Original +Reconcilation+IA) :
Summary of DDO wise expenditure
2405 00 1 (02) District Office 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 12,06 Allowance
2405 00 1 (02) District Office 0 02. Wages Voted-Sixth-Schedule-Khasi 54
2405 00 1 (02) District Office 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 20
2405 00 1 (03) Payment Due To Me.Pdcl/Municipal 0 14. Rents, Rates And Voted-Sixth-Schedule-Khasi 11 Board/Telephone Bill(Bsnl) Taxes
2405 00 101 (03) Fish Farming Centres 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 97

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Demand:	49 ADMINISTRATION OF FISHERIES			
Department :	Fisheries Department			
Treasury	Nongpoh Treasury			
D.D.O. :	1100001 Superintendent Of Fisheries Ri-Bhoi	i District Nongpoh		
Summary of DDO	wise expenditure_			
		Allowance		
,	05) Fish Seed Production And Demonstration Centre	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,29,501
[ ] [ ]	09) Conservation And Legislation For Protection Of Fish-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,04,387
				26,24,216

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De	emar	nd:	49 ADMI	NISTRA	ATION OF FISHERIE	ES									
De	epart	ment :	Fisheries Dep	artment											
Tr	easu	ry	Tura Treasury	7											
D.	D.O.	:	1100001 Sup	erintend	lent Of Fisheries Wes	t Garo Hills Tu	ra								
Mo	nth o	of Accou	ınt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1136	Voucher	25,452	0	0	0	25,452	25,452
							Voted-Sixth- Schedule-Garo	12	Voucher	4,60,151	2,800	52,000	2,200	4,03,151	4,57,351
						Total Object I	Head 1:			4,85,603	2,800	52,000	2,200	4,28,603	4,82,803
					02. Wages		Voted-Sixth- Schedule-Garo	727	Voucher	21,472	0	0	0	21,472	21,472
							Voted-Sixth- Schedule-Garo	728	Voucher	22,522	0	0	0	22,522	22,522
						Total Object I	Head 2 :			43,994	0	0	0	43,994	43,994
						Total Sub Hea	ıd:			5,29,597	2,800	52,000	2,200	4,72,597	5,26,797
						Total Minor H	<b>Iead</b> 1:			5,29,597	2,800	52,000	2,200	4,72,597	5,26,797
		À	05) Fish Seed Production And Demonstration	n ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1137	Voucher	13,032	0	0	0	13,032	13,032
			Centre				Voted-Sixth- Schedule-Garo	13	Voucher	2,32,210	1,400	18,500	2,200	2,10,110	2,30,810
						Total Object I	Head 1:			2,45,242	1,400	18,500	2,200	2,23,142	2,43,842
						<b>Total Sub Hea</b>	ıd:			2,45,242	1,400	18,500	2,200	2,23,142	2,43,842
		Ĺ	09) Conservation And Legislation For Protection	0 1	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1138	Voucher	9,207	0	0	0	9,207	9,207
			Of Fish-				Voted-Sixth- Schedule-Garo	14	Voucher	1,68,147	2,800	10,000	4,400	1,50,947	1,65,347
						Total Object I	Head 1:			1,77,354	2,800	10,000	4,400	1,60,154	1,74,554
						Total Sub Hea				1,77,354	2,800	10,000	4,400	1,60,154	1,74,554

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Ι	eman	d :	49 ADMI	NISTR A	ATION OF FISHERII	ES									
D	onontr	nent :	Figheries Der	nortmont											
			Fisheries Dep												
-	reasur		Tura Treasur												
Ď	.D.O.	:	1100001 Suj	perintend	dent Of Fisheries Wes	st Garo Hills Tu	ra								
Me	onth of	f Accou	nt: APR/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2405	00	101				Total Minor H	Iead 101 :			4,22,596	4,200	28,500	6,600	3,83,296	4,18,396
						Total Sub Maj	jor Head $\theta$ :			9,52,193	7,000	80,500	8,800	8,55,893	9,45,193
						Total Major H	<b>Lead</b> 2405:			9,52,193	7,000	80,500	8,800	8,55,893	9,45,193
						Total of Mont	h :			9,52,193	7,000	80,500	8,800	8,55,893	9,45,193
Me	onth of	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2405	00	001 (0	2) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	4,68,635	2,800	42,000	2,200	4,21,635	4,65,835
							Voted-Sixth- Schedule-Garo	1469	Voucher	30,927	0	7,540	0	23,387	30,927
							Voted-Sixth- Schedule-Garo	1470	Voucher	88,919	0	0	0	88,919	88,919
							Voted-Sixth- Schedule-Garo	1471	Voucher	3,59,538	0	22,620	0	3,36,918	3,59,538
							Voted-Sixth- Schedule-Garo	1511	Voucher	9,048	0	0	0	9,048	9,048
						Total Object I	Head 1:			9,57,067	2,800	72,160	2,200	8,79,907	9,54,267
					02. Wages		Voted-Sixth- Schedule-Garo	471	Voucher	22,522	0	0	0	22,522	22,522
						Total Object H	Head 2 :			22,522	0	0	0	22,522	22,522
	1														

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Run Date:

Dei	mand:	49 ADMI	NISTRA	ATION OF FISHERIE	ES									
Dep	artment	: Fisheries Dep	artment											
Tre	asury	Tura Treasury	7											
D.D	.O. :	1100001 Sup	erintend	lent Of Fisheries Wes	st Garo Hills Tura	a								
Mon	th of Aco	count: MAY/2025												
Major S Head M		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	ead	u IIcau	Head		Semie				(State)		8009	- 7610		( <b>A.G.</b> )
2405 0	0 001	(03) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1136	Voucher	8,700	0	0	0	8,700	8,700
		Board/Telephone Bill(Bsnl)			Total Object Ho	ead 14 :			8,700	0	0	0	8,700	8,700
					Total Sub Head	l :			8,700	0	0	0	8,700	8,700
					Total Minor He	ead 1:			9,88,289	2,800	72,160	2,200	9,11,129	9,85,489
	101	(05) Fish Seed Production And Demonstration	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	118	Voucher	2,36,554	1,400	18,500	2,200	2,14,454	2,35,154
		Centre			Total Object Ho	ead 1 :			2,36,554	1,400	18,500	2,200	2,14,454	2,35,154
					Total Sub Head	l:			2,36,554	1,400	18,500	2,200	2,14,454	2,35,154
		(09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	120	Voucher	1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
		OI FISII-			Total Object Ho	ead 1 :			1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
					Total Sub Head	l <b>:</b>			1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
					Total Minor He	ead 101:			4,07,770	4,200	28,500	6,600	3,68,470	4,03,570
					Total Sub Majo	or Head $\theta$ :			13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059
					Total Major He	ead 2405:			13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059
					Total of Month	:			13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059
Mon	th of Aco	count: JUN/2025												
Major S Head M		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.			

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]	Dema	nd:	49 ADMI	NISTRA	ATION OF FISHERIE	ES									
I	Depart	tment :	Fisheries Dep	partment											
7	reasu	ıry	Tura Treasur	y											
i	D.D.O	.:	1100001 Suj	perintend	lent Of Fisheries Wes	t Garo Hills Tu	ıra								
M	onth	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	226	Voucher	1,19,846	0	7,540	0	1,12,306	1,19,846
							Voted-Sixth- Schedule-Garo	421	Voucher	4,68,635	2,800	50,750	2,200	4,12,885	4,65,835
						Total Object I	Head 1 :			5,88,481	2,800	58,290	2,200	5,25,191	5,85,681
					02. Wages		Voted-Sixth- Schedule-Garo	680	Voucher	22,522	0	0	0	22,522	22,522
						Total Object I	Head 2:			22,522	0	0	0	22,522	22,522
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	1026	Voucher	39,580	0	0	0	39,580	39,580
					Anowances	Total Object I	Head 11:			39,580	0	0	0	39,580	39,580
						Total Sub Hea	nd:			6,50,583	2,800	58,290	2,200	5,87,293	6,47,783
						Total Minor H	<b>Head</b> 1:			6,50,583	2,800	58,290	2,200	5,87,293	6,47,783
		101	(05) Fish Seed Production And Demonstration	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	422	Voucher	2,36,554	1,400	13,500	2,200	2,19,454	2,35,154
			Centre			Total Object I	Head 1:			2,36,554	1,400	13,500	2,200	2,19,454	2,35,154
						<b>Total Sub Hea</b>	nd:			2,36,554	1,400	13,500	2,200	2,19,454	2,35,154
			(09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	423	Voucher	1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
			01 1 1311-			Total Object I	Head 1:			1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
						Total Sub Hea	nd:			1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
ĺ						Total Minor H	<b>Head</b> 101:			4,07,770	4,200	23,500	6,600	3,73,470	4,03,570

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

D	eman	d :	49 ADMIN	ISTRATION OF FISHERIES	S									
De	partn	nent :	Fisheries Depa	rtment										
Tr	easur	y	Tura Treasury											
Ď.	D.O. :	}	1100001 Supe	rintendent Of Fisheries West	Garo Hills	Tura								
Мо	nth of	Accou	int: JUN/2025											
Major Head N				Sub Object Head Sub	Categorise Schme	d Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head	Heau		Head	Schille				(State)	·	8009	- 7610	· •	(A.G.))
2405	00				Total Sub M	<b>Major Head</b> $\theta$ :			10,58,353	7,000	81,790	8,800	9,60,763	10,51,353
				•	Total Major	r <b>Head</b> 2405:			10,58,353	7,000	81,790	8,800	9,60,763	10,51,353
				•	Total of Mo	onth :			10,58,353	7,000	81,790	8,800	9,60,763	10,51,353
				•	Total of DD	O 1100001:			34,06,605	21,000	2,62,950	26,400	30,96,255	33,85,605
			Portion											
Inte	ernal A	Adjustn	nent of A.G. Office:											
Sumi	nary (	of DD	O wise expenditure	<u>?_</u>	DDO	wise Total ( Original	+Reconcila	ation+IA):						33,85,605
2405	00	1	(02) District Office	2		(01) Salaries, Sumtua Allowance	ary Voted	-Sixth-Schedule-G	Saro					20,22,751
2405	00	1	(02) District Office		0 (	02. Wages	Voted	-Sixth-Schedule-C	Garo					89,038
2405	00	1	(02) District Office			(11) Travel Expenses Conveyance Allowar		-Sixth-Schedule-C	Jaro					39,580
2405	00	1	(03) Payment Due Board/Telephone	To Me.Pdcl/Municipal Bill(Bsnl)		14. Rents, Rates And Гахеs	l Voted	-Sixth-Schedule-C	Garo					8,700
2405	00	101	(05) Fish Seed Pro Centre	duction And Demonstration		(01) Salaries, Sumtu Allowance	ary Voted	-Sixth-Schedule-C	Saro					7,14,150
2405	00	101	(09) Conservation Protection Of Fish	And Legislation For		(01) Salaries, Sumtu Allowance	ary Voted	-Sixth-Schedule-C	Saro					5,11,386

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

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**Up to Accounting Month June of Financial Year 2025-2026** 

Demand:	49 ADMINISTRATION OF FISHERIES
Department :	Fisheries Department
Treasury	Tura Treasury
D.D.O. :	1100001 Superintendent Of Fisheries West Garo Hills Tura
Summary of DDO v	vise expenditure
	33,85,605

### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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· · · · · · · · · · · · · · · · · · ·	Dem	nand:	49 ADMIN	NISTRA	TION OF FISHERIE	ES									
1	Depa	artment :	Fisheries Depa	artment											
7	Trea	sury	Baghmara Tre	asury											
i	: D.D.0	0.:	1100001 Supe	erintend	ent Of Fisheries Sou	th Garo Hills									
M	Iontl	h of Accou	ınt: APR/2025												
		ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	He	•		Head						(State)		8009	- 7610		(A.G.)
2405	00	001 (0	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	91,760	0	0	0	91,760	91,760
							Voted-Sixth- Schedule-Garo	147	Voucher	4,04,098	0	43,500	0	3,60,598	4,04,098
							Voted-Sixth- Schedule-Garo	151	Voucher	3,793	0	0	0	3,793	3,793
						Total Object F	Iead <i>1 :</i>			4,99,651	0	43,500	0	4,56,151	4,99,651
						Total Sub Hea	d :			4,99,651	0	43,500	0	4,56,151	4,99,651
						Total Minor H	lead 1:			4,99,651	0	43,500	0	4,56,151	4,99,651
		101 (0	03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	87,263	0	3,000	0	84,263	87,263
						Total Object F	Iead <i>1 :</i>			87,263	0	3,000	0	84,263	87,263
						<b>Total Sub Hea</b>	d :			87,263	0	3,000	0	84,263	87,263
		Ĺ	09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	144	Voucher	1,44,780	0	10,000	0	1,34,780	1,44,780
			or risii-			Total Object F	Iead <i>1 :</i>			1,44,780	0	10,000	0	1,34,780	1,44,780
						Total Sub Hea	d :			1,44,780	0	10,000	0	1,34,780	1,44,780
						Total Minor H	lead 101 :			2,32,043	0	13,000	0	2,19,043	2,32,043
						Total Sub Maj	or Head $\theta$ :			7,31,694	0	56,500	0	6,75,194	7,31,694
						Total Major H	lead 2405:			7,31,694	0	56,500	0	6,75,194	7,31,694
						Total of Montl	h :			7,31,694	0	56,500	0	6,75,194	7,31,694

### The Office of the Accountant General (A&E) Meghalaya **Shillong**

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<u>U</u>	p to A	ccount	ing Month June of Fi	inancia	d Year 2025-2026							Run Date	:	22/07/2025	
]	Dema	nd:	49 ADMIN	ISTRA	TION OF FISHERIE	ES									
I	Depar	tment :	Fisheries Depar	rtment											
7	Γreasι	ıry	Baghmara Trea	asury											
İ	D.D.O	.:	1100001 Supe	rintend	ent Of Fisheries Sou	th Garo Hills									
M	onth	of Acco	unt: MAY/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	93,440	0	0	0	93,440	93,440
							Voted-Sixth- Schedule-Garo	199	Voucher	4,11,553	0	43,500	0	3,68,053	4,11,553
							Voted-Sixth- Schedule-Garo	293	Voucher	5,040	0	0	0	5,040	5,040
							Voted-Sixth- Schedule-Garo	294	Voucher	22,365	0	0	0	22,365	22,365
							Voted-Sixth- Schedule-Garo	558	Voucher	2,661	0	0	0	2,661	2,661
							Voted-Sixth- Schedule-Garo	559	Voucher	55,340	0	0	0	55,340	55,340
							Voted-Sixth- Schedule-Garo	560	Voucher	3,402	0	0	0	3,402	3,402
						Total Object F	Head 1:			5,93,801	0	43,500	0	5,50,301	5,93,801
						Total Sub Hea	ıd:			5,93,801	0	43,500	0	5,50,301	5,93,801
						Total Minor H	<b>Iead</b> 1:			5,93,801	0	43,500	0	5,50,301	5,93,801
		101	(03) Fish Farming Centres (	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	198	Voucher	88,922	0	3,000	0	85,922	88,922
							Voted-Sixth- Schedule-Garo	295	Voucher	4,977	0	0	0	4,977	4,977
						Total Object H	Head 1:			93,899	0	3,000	0	90,899	93,899
						Total Sub Hea	nd:			93,899	0	3,000	0	90,899	93,899
			(09) Conservation And ( Legislation For Protection	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	203	Voucher	1,47,570	0	10,000	0	1,37,570	1,47,570
			Of Fish-				Voted-Sixth-	296	Voucher	8,370	0	0	0	8,370	8,370

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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D	)emar	ıd :	49 ADMI	NISTR <i>A</i>	ATION OF FISHERII	ES									
D	epart	ment :	Fisheries Depa	artment											
T	reasu	ry	Baghmara Tre	asury											
; D	.D.O.	:	1100001 Sup	erintenc	lent Of Fisheries Sou	uth Garo Hills									
Mo	onth o	of Accou	int: MAY/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2405	00	Ĺ	09) Conservation And egislation For Protection		(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,55,940	0	10,000	0	1,45,940	1,55,940
			of Fish-			Total Sub Hea	nd:			1,55,940	0	10,000	0	1,45,940	1,55,940
						Total Minor H	<b>Iead</b> 101 :			2,49,839	0	13,000	0	2,36,839	2,49,839
						Total Sub Ma	jor Head $\theta$ :			8,43,640	0	56,500	0	7,87,140	8,43,640
						Total Major H	<b>Iead</b> 2405:			8,43,640	0	56,500	0	7,87,140	8,43,640
						Total of Mont	h :			8,43,640	0	56,500	0	7,87,140	8,43,640
Mo	onth o	f Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	4,11,553	0	43,500	0	3,68,053	4,11,553
							Voted-Sixth- Schedule-Garo	106	Voucher	93,440	0	0	0	93,440	93,440
						Total Object I	Head 1 :			5,04,993	0	43,500	0	4,61,493	5,04,993
					02. Wages	J	Voted-Sixth- Schedule-Garo	434	Voucher	40,950	0	0	0	40,950	40,950
						Total Object I	Head 2:			40,950	0	0	0	40,950	40,950
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	513	Voucher	54,995	0	0	0	54,995	54,995
					Anowances	Total Object I	Head 11:			54,995	0	0	0	54,995	54,995

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date :

Department: Fisheries Department  Treasury Baghmara Treasury  D.D.O.: 1100001 Superintendent Of Fisheries South Garo Hills  Month of Account: JUN/2025  Licen Sub Minor Sub Chiest Head Cotogorical Plan/Non Plan T. V. No. Type Gross Deduction Deduction Amount Net Amount	Gross
Treasury Baghmara Treasury  D.D.O.: 1100001 Superintendent Of Fisheries South Garo Hills  Month of Account: JUN/2025	Cross
D.D.O.: 1100001 Superintendent Of Fisheries South Garo Hills  Month of Account: JUN/2025	Cross
Month of Account: JUN/2025	Cross
Curar Deduction Deduction Amount Net Amount	Cross
Gross Deduction Deduction Amount Net Amount	Cross
ead Major Head Head Sub Schme Sub Schme Sub Schme Sub Schme Schme Sub Schme Schme Sub	Amoun (A.G.)
Head Head (State) 8009 - 7610	(11.0.)
00 01 (02) District Office Total Sub Head: 6,00,938 0 43,500 0 5,57,438	6,00,93
Total Minor Head 1: 6,00,938 0 43,500 0 5,57,438	6,00,93
101 (03) Fish Farming Centres 0 (01) Salaries, Sumtuary Voted-Sixth- 273 Voucher 88,922 0 3,000 0 85,922 Allowance Schedule-Garo	88,92
Total Object Head 1: 88,922 0 3,000 0 85,922	88,92
Total Sub Head: 88,922 0 3,000 0 85,922	88,92
(09) Conservation And 0 Legislation For Protection Of Fish- (01) Salaries, Sumtuary Allowance Schedule-Garo Voted-Sixth- 272 Voucher 1,47,570 0 10,000 0 1,37,570	1,47,57
Total Object Head 1: 1,47,570 0 10,000 0 1,37,570	1,47,57
Total Sub Head: 1,47,570 0 10,000 0 1,37,570	1,47,57
Total Minor Head 101: 2,36,492 0 13,000 0 2,23,492	2,36,49
Total Sub Major Head $\theta$ : 8,37,430 0 56,500 0 7,80,930	8,37,43
Total Major Head 2405: 8,37,430 0 56,500 0 7,80,930	8,37,43
Total of Month : 8,37,430 0 56,500 0 7,80,930	8,37,43
Total of DDO 1100001: 24,12,764 0 1,69,500 0 22,43,264	24,12,76
Reconciliation Portion	
Internal Adjustment of A.G. Office:	
DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure	24,12,764

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Demand:	49 ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department				
Treasury	Baghmara Treasury				
D.D.O. :	1100001 Superintendent Of Fisheries South G	Garo Hil	ls		
Summary of DDO	wise expenditure				
2405 00 1 (	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,98,445
2405 00 1 (	02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	40,950
2405 00 1 (	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	54,995
2405 00 101 (	03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,70,084
l I	09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,48,290
					24,12,764

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 Run Date :
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	'reasu	ment :	Fisheries Depa Mairang Sub-7												
	D.O.			ery Off	icer Mairang Sub-Di	vision									
Major	Sub	Minor	unt: APR/2025 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	2,69,273	0	15,600	0	2,53,673	2,69,273
						Total Object H	ead 1:			2,69,273	0	15,600	0	2,53,673	2,69,273
						Total Sub Head	l:			2,69,273	0	15,600	0	2,53,673	2,69,27
						Total Minor He	ead 1:			2,69,273	0	15,600	0	2,53,673	2,69,273
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	65,217	0	0	0	65,217	65,21
			Centre			Total Object H	ead 1:			65,217	0	0	0	65,217	65,21
					,	Total Sub Head				65,217	0	0	0	65,217	65,21
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	1,28,447	0	3,000	0	1,25,447	1,28,44
			0111311			Total Object H	ead 1:			1,28,447	0	3,000	0	1,25,447	1,28,44
						Total Sub Head	l :			1,28,447	0	3,000	0	1,25,447	1,28,44
						Total Minor He	ead 101:			1,93,664	0	3,000	0	1,90,664	1,93,664
						Total Sub Majo	or Head $\theta$ :			4,62,937	0	18,600	0	4,44,337	4,62,93
						Total Major Ho	ead 2405:			4,62,937	0	18,600	0	4,44,337	4,62,93
		6.4	A NAVIOOF			<b>Total of Month</b>	:			4,62,937	0	18,600	0	4,44,337	4,62,93
Major	Sub	Minor	unt: MAY/2025 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.			

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:	22/07/2025
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]	Demai	nd:	49 ADMIN	NISTRA	TION OF FISHERIE	ES									
I	Depart	ment :	Fisheries Depa	artment											
1	reasu	ry	Mairang Sub-	Гreasury	7										
i	).D.O.	:	1100001 Fish	ery Offi	cer Mairang Sub-Di	vision									
М	onth o	of Acco	unt: MAY/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	138	Voucher	14,967	0	0	0	14,967	14,967
							Voted-Sixth- Schedule-Khasi	28	Voucher	2,74,262	0	15,600	0	2,58,662	2,74,262
						Total Object I	Head 1:			2,89,229	0	15,600	0	2,73,629	2,89,229
						Total Sub Hea	nd:			2,89,229	0	15,600	0	2,73,629	2,89,229
						Total Minor H	<b>Iead</b> 1:			2,89,229	0	15,600	0	2,73,629	2,89,229
			(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	140	Voucher	3,618	0	0	0	3,618	3,618
			Centre				Voted-Sixth- Schedule-Khasi	29	Voucher	66,423	0	0	0	66,423	66,423
						<b>Total Object F</b>	Head 1:			70,041	0	0	0	70,041	70,041
						<b>Total Sub Hea</b>	nd:			70,041	0	0	0	70,041	70,041
			(09) Conservation And Legislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	139	Voucher	7,038	0	0	0	7,038	7,038
			Of Fish-				Voted-Sixth- Schedule-Khasi	27	Voucher	1,30,793	0	3,000	0	1,27,793	1,30,793
						<b>Total Object I</b>	Head 1:			1,37,831	0	3,000	0	1,34,831	1,37,831
						<b>Total Sub Hea</b>	nd:			1,37,831	0	3,000	0	1,34,831	1,37,831
						Total Minor H	<b>Head</b> 101:			2,07,872	0	3,000	0	2,04,872	2,07,872
						Total Sub Maj	jor Head $\theta$ :			4,97,101	0	18,600	0	4,78,501	4,97,101
						Total Major H	<b>Head</b> 2405:			4,97,101	0	18,600	0	4,78,501	4,97,101

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Run Date:

Dema	nd ·	49 ADMIN	JISTR 4	ATION OF FISHERII	FS									
Depar	tment :	Fisheries Depa	rtment											
Treasu	ıry	Mairang Sub-	[reasur	у										
D.D.O	.:	1100001 Fish	ery Off	icer Mairang Sub-Di	ivision									
Month	of Acco	unt: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	i		Head						(State)		8009	- 7610		(A.G.)
					Total of Month	ı <b>:</b>			4,97,101	0	18,600	0	4,78,501	4,97,101
Month	of Acco	unt: JUN/2025												
U	· ·			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
		Sub Head		5 <b></b>				(State)		8009	- 7610		(A.G.)	
	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	64	Voucher	2,74,262	0	9,600	0	2,64,662	2,74,262	
					Total Object H	ead 1:			2,74,262	0	9,600	0	2,64,662	2,74,262
					Total Sub Head	d:			2,74,262	0	9,600	0	2,64,662	2,74,262
					Total Minor H	ead 1:			2,74,262	0	9,600	0	2,64,662	2,74,262
		(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	65	Voucher	76,423	0	0	0	76,423	76,423
		Centre			Total Object H	ead 1 :			76,423	0	0	0	76,423	76,423
					Total Sub Head	d :			76,423	0	0	0	76,423	76,423
		(09) Conservation And Legislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	63	Voucher	1,30,793	0	3,000	0	1,27,793	1,30,793
		Of Fish-			Total Object H	ead 1:			1,30,793	0	3,000	0	1,27,793	1,30,793
					Total Sub Head	d :			1,30,793	0	3,000	0	1,27,793	1,30,793
					Total Minor H	ead 101 :			2,07,216	0	3,000	0	2,04,216	2,07,216
					Total Sub Majo	or Head 0:			4,81,478	0	12,600	0	4,68,878	4,81,478

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Demand:	49 ADMINISTRA	TION OF FISHERIES									
Department :	Fisheries Department										
Treasury	Mairang Sub-Treasury										
D.D.O. :	1100001 Fishery Office	cer Mairang Sub-Divis	ion								
Month of Account:	JUN/2025										
Major Sub Minor Su Head Major Head Head Head		Object Head C	Categorised Schme	Plan/Non-Plan	Γ.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2405		To	otal Major Ho	ead 2405:		4,81,478	0	12,600	0	4,68,878	4,81,478
		To	otal of Month	ı :		4,81,478	0	12,600	0	4,68,878	4,81,478
Reconciliation Po	rtion	To	otal of DDO	<i>1100001</i> :		14,41,516	0	49,800	0	13,91,716	14,41,516
Internal Adjustment	of A.G. Office:										
Summary of DDO w	ise expenditure		DDO wise	e Total ( Original +I	Reconcilation+IA)	:					14,41,516
2405 00 1 (02	2) District Office			Salaries, Sumtuary owance	Voted-Sixth-Sch	nedule-Khasi					8,32,764
,	5) Fish Seed Production entre	And Demonstration		Salaries, Sumtuary owance	Voted-Sixth-Sch	nedule-Khasi					2,11,681
	9) Conservation And Lo otection Of Fish-	egislation For		Salaries, Sumtuary owance	Voted-Sixth-Sch	nedule-Khasi					3,97,071
											14,41,516

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 Run Date :
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	mand	d: nent:	49 ADMIN		ATION OF FISHERIE	ES									
	asur		Sohra Sub-Tre												
	0.0. :			ery Off	icer Sohra Sub-Divn										
Mont Major S Head Ma	Sub 1	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	ead		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2405 00	0	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	1,04,244	0	3,860	0	1,00,384	1,04,24
						<b>Total Object He</b>	ad 1:			1,04,244	0	3,860	0	1,00,384	1,04,24
						<b>Total Sub Head</b>	:			1,04,244	0	3,860	0	1,00,384	1,04,24
						Total Minor He	ad 1:			1,04,244	0	3,860	0	1,00,384	1,04,24
		À	05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	51,732	0	0	0	51,732	51,73
			Lenue			<b>Total Object He</b>	ad 1:			51,732	0	0	0	51,732	51,73
					_	Total Sub Head	:			51,732	0	0	0	51,732	51,73
		Ĺ	09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	67,644	0	18,000	0	49,644	67,64
			J1 1 ISH-			Total Object He	ad 1:			67,644	0	18,000	0	49,644	67,64
						Total Sub Head	:			67,644	0	18,000	0	49,644	67,64
						<b>Total Minor He</b>	ad 101 :			1,19,376	0	18,000	0	1,01,376	1,19,37
						Total Sub Majo	r Head 0:			2,23,620	0	21,860	0	2,01,760	2,23,62
						Total Major He	ad 2405:			2,23,620	0	21,860	0	2,01,760	2,23,62
						<b>Total of Month</b>	:			2,23,620	0	21,860	0	2,01,760	2,23,62
Mont Major S Head Ma	Sub I	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A (as per A.G.			

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:	22/07/2025

] 1	Demai	nd:	49 ADMII	NISTRA	TION OF FISHERIE	ES									
D	epart	ment:	Fisheries Dep	artment											
Т	'reasu	ıry	Sohra Sub-Tre	easury											
Ė	.D.O.	.:	1100001 Fish	nery Off	icer Sohra Sub-Divn										
M	onth (	of Accor	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	5,841	0	0	0	5,841	5,841
							Voted-Sixth- Schedule-Khasi	182	Voucher	1,43,292	0	0	0	1,43,292	1,43,292
							Voted-Sixth- Schedule-Khasi	5	Voucher	1,06,191	0	3,860	0	1,02,331	1,06,191
						Total Object I	Head 1:			2,55,324	0	3,860	0	2,51,464	2,55,324
						Total Sub Hea	nd:			2,55,324	0	3,860	0	2,51,464	2,55,324
						Total Minor H	<b>Head</b> 1:			2,55,324	0	3,860	0	2,51,464	2,55,324
			(05) Fish Seed Production And Demonstration	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	2,898	0	0	0	2,898	2,898
			Centre				Voted-Sixth- Schedule-Khasi	6	Voucher	52,698	0	0	0	52,698	52,698
						Total Object I	Head 1:			55,596	0	0	0	55,596	55,596
						<b>Total Sub Hea</b>	nd:			55,596	0	0	0	55,596	55,596
			(09) Conservation And Legislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	3,816	0	0	0	3,816	3,816
			Of Fish-				Voted-Sixth- Schedule-Khasi	4	Voucher	68,916	0	19,000	0	49,916	68,916
						Total Object I	Head 1:			72,732	0	19,000	0	53,732	72,732
						Total Sub Hea	nd:			72,732	0	19,000	0	53,732	72,732
						Total Minor H	<b>Iead</b> 101 :			1,28,328	0	19,000	0	1,09,328	1,28,328
						Total Sub Maj	jor Head $\theta$ :			3,83,652	0	22,860	0	3,60,792	3,83,652

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Demand:	;	49 ADMIN	NISTRA	TION OF FISHERIE	ES									
Departme	nt :	Fisheries Depa	rtment											
Treasury		Sohra Sub-Tre	asury											
D.D.O. :		1100001 Fish	ery Offi	cer Sohra Sub-Divn										
Month of A	ccount:	MAY/2025												
Major Sub Mi Head Major Ho Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
			11cau											
2405					Total Major H	<b>Iead</b> 2405:			3,83,652	0	22,860	0	3,60,792	3,83,652
					Total of Montl	h :			3,83,652	0	22,860	0	3,60,792	3,83,652
Month of A	ccount:	JUN/2025												
Major Sub Mi Head Major Ho Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2405 00 001	1 (02) Γ	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Object F	Head 1:			1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Sub Hea	d:			1,06,191	0	3,860	0	1,02,331	1,06,191
					Total Minor H	lead <i>1 :</i>			1,06,191	0	3,860	0	1,02,331	1,06,191
101	And I	Fish Seed Production Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	29	Voucher	52,698	0	0	0	52,698	52,698
	Centre	е			Total Object H	Head 1 :			52,698	0	0	0	52,698	52,698
					<b>Total Sub Hea</b>	d:			52,698	0	0	0	52,698	52,698
	\ \ /	Conservation And	0	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Khasi	27	Voucher	68,916	0	19,000	0	49,916	68,916
	1 -	lation For Protection		Allowance		Benedare Triasi								
	Legisl Of Fis				Total Object F				68,916	0	19,000	0	49,916	68,916
	1 -				Total Object H	Head 1:			68,916 68,916		19,000 19,000	0	49,916 49,916	68,916 68,916

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 Run Date :
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Demand:	49 ADMII	NISTRATION OF FISHERIE	S								
Department :	Fisheries Dep	partment									
Treasury	Sohra Sub-Tro	easury									
D.D.O. :	1100001 Fish	hery Officer Sohra Sub-Divn									
Month of Accoun	nt: JUN/2025										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan T	.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	Head	Schnie			(State)		8009	- 7610		(A.G.))
2405 00			Total Sub Ma	0:		2,27,805	5 0	22,860	0	2,04,945	2,27,805
			Total Major I	Head 2405:		2,27,805	5 0	22,860	0	2,04,945	2,27,805
		ı	Total of Mont	th :		2,27,805	5 0	22,860	0	2,04,945	2,27,805
			Total of DDO	1100001:		8,35,077	0	67,580	0	7,67,497	8,35,077
Reconciliation											
Internal Adjustm	ent of A.G. Office:	:									
G CDD	n ' 1''		DDO wi	se Total ( Original +R	econcilation+IA):						8,35,077
Summary of DDC	) wise expenditui	<u>re</u>									
2405 00 1	(02) District Offic	ce		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule	e-Khasi					4,65,759
	(05) Fish Seed Pr Centre	oduction And Demonstration	•	1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule	e-Khasi					1,60,026
	(09) Conservation Protection Of Fis	n And Legislation For sh-		1) Salaries, Sumtuary lowance	Voted-Sixth-Schedule	e-Khasi					2,09,292
											8,35,077

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<u>U</u> I	to A	ccount	ing Month J	une of Fi	inancia	d Year 2025-2026							Run Date	:	22/07/2025	
I	Demai	nd:	49	ADMIN	ISTRA	TION OF FISHERIE	ES									
D	epart	ment :	Fisher	ries Depa	rtment											
Т	reasu	ry	Khliel	nriat Trea	ısury											
Ė	.D.O.	:	11000	01 Supe	rintend	ent Of Fisheries Khli	ehriat									
M	onth o	of Acco	unt: APR/2	2025												
			Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head				Head		2				(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Off	fice (	O	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	116	Voucher	1,35,104	0	30,000	0	1,05,104	1,35,104
								Voted-Sixth- Schedule-Jaintia	19	Voucher	4,31,601	0	15,500	4,400	4,11,701	4,31,601
							Total Object I	Head 1 :			5,66,705	0	45,500	4,400	5,16,805	5,66,705
							Total Sub Hea	ıd:			5,66,705	0	45,500	4,400	5,16,805	5,66,705
							Total Minor H	Iead 1 :			5,66,705	0	45,500	4,400	5,16,805	5,66,705
							Total Sub Maj	jor Head $\theta$ :			5,66,705	0	45,500	4,400	5,16,805	5,66,705
							Total Major H	<b>Iead</b> 2405:			5,66,705	0	45,500	4,400	5,16,805	5,66,705
							Total of Mont	h :			5,66,705	0	45,500	4,400	5,16,805	5,66,705
M	onth o	of Acco	unt: MAY	/2025												
			Sub Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		Heau		Head		Scinic				(State)	-	8009	- 7610		(A.G.))
2405	00	001	(02) District Off	fice (	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	23	Voucher	4,39,626	0	15,500	4,400	4,19,726	4,39,626
								Voted-Sixth- Schedule-Jaintia	234	Voucher	7,866	0	0	0	7,866	7,866
								Voted-Sixth- Schedule-Jaintia	235	Voucher	24,075	0	0	0	24,075	24,075
								Voted-Sixth- Schedule-Jaintia	89	Voucher	1,37,726	0	30,000	0	1,07,726	1,37,726
							<b>Total Object I</b>	Head 1:								

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Run Date:

Read Major Head   Head   Sub   S																
Treasury   Khlichriat   Treasury		Dema	nd :	49 ADM	INISTRA	ATION OF FISHERI	ES									
D.D.O. :	I	Depar	tment :	Fisheries De	partment											
Month of Account: MAY/2025   Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	7	Γreasτ	ıry	Khliehriat T	reasury											
Major Sub Minor Sub Head   Head Major Head   Sub   Object Head   Categorised   Plan/Non-Plan   T.V. No.   Type   Amount   Non-Plan   T.V. No.   Type   Amount   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-Plan   Non-Plan   T.V. No.   Type   Amount   Non-P	i	D.D.O	.:	1100001 Su	perintend	dent Of Fisheries Khl	liehriat									
Read Major Head   Head   Sub   Head   Head   Sub   Schme   Sch	M	onth (	of Accou	int: MAY/2025												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Allowance							2				(State)		8009	- 7610		(A.G.))
Schedule-Jaintia	2405	00	001	02) District Office	0		7				6,09,293	0	45,500	4,400	5,59,393	6,09,293
Schedule-Jaintia   Total Object Head 2 :   27,300   0   0   0   27,300   27						02. Wages			300	Voucher	13,650	0	0	0	13,650	13,650
Total Sub Head :   6,36,593   0   45,500   4,400   5,86,693   6,36   6									338	Voucher	13,650	0	0	0	13,650	13,650
14. Rents, Rates And   Voted-Sixth-  Schedule-Jaintia   Voted-Sixth-  Voted-Sixth-  Schedule-Jaintia   Voted-Sixth-							Total Object I	Head 2:			27,300	0	0	0	27,300	27,300
Me.Pdc/Municipal Board/Telephone Bill(Bsnl)							Total Sub Hea	ad:			6,36,593	0	45,500	4,400	5,86,693	6,36,593
Bill(Bsnl)   Schedule-Jaintia			l N	/Ie.Pdcl/Municipal	0	· · · · · · · · · · · · · · · · · · ·			279	Voucher	742	0	0	0	742	742
Total Sub Head : 4,948 0 0 0 0 4,948 4  Total Minor Head 1: 6,41,541 0 45,500 4,400 5,91,641 6,41  Total Sub Major Head 0: 6,41,541 0 45,500 4,400 5,91,641 6,41  Total Major Head 2405: 6,41,541 0 45,500 4,400 5,91,641 6,41  Total of Month : 6,41,541 0 45,500 4,400 5,91,641 6,41  Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Amount (as per A.G. A&E) Amount (as per SOP) Amount (as per SOP)									384	Voucher	4,206	0	0	0	4,206	4,206
Total Minor Head 1: 6,41,541 0 45,500 4,400 5,91,641 6,41  Total Sub Major Head 0: 6,41,541 0 45,500 4,400 5,91,641 6,41  Total Major Head 2405: 6,41,541 0 45,500 4,400 5,91,641 6,41  Total of Month: 6,41,541 0 45,500 4,400 5,91,641 6,41  Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Schme Categorised Plan/Non-Plan T.V. No. Type Account Sub Object Head Sub Schme Account Sub Object Head Octaon Sub Object Head Octa							Total Object I	Head 14 :			4,948	0	0	0	4,948	4,948
Total Sub Major Head 0 : 6,41,541 0 45,500 4,400 5,91,641 6,41							Total Sub Hea	ad:			4,948	0	0	0	4,948	4,948
Total Major Head 2405:  Total of Month:  6,41,541 0 45,500 4,400 5,91,641 6,41  Month of Account: JUN/2025  Major Sub Minor Sub Head Major Head Head Sub Object Head Sub Schme  Schme  Schme  Total Major Head 2405:  6,41,541 0 45,500 4,400 5,91,641 6,41  Gross Deduction Amount Net Amount (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E)							Total Minor H	Head 1:			6,41,541	0	45,500	4,400	5,91,641	6,41,541
Total of Month:  6,41,541 0 45,500 4,400 5,91,641 6,41  Month of Account: JUN/2025  Major Sub Minor Sub Head Major Head Head Sub Object Head Sub Schme  Total of Month:  6,41,541 0 45,500 4,400 5,91,641 6,41  Gross Deduction Deduction Amount Net Amount (as per A.G. A&E) (as per SOP) Amount (as per A.G. A&E)							Total Sub Ma	jor Head $\theta$ :			6,41,541	0	45,500	4,400	5,91,641	6,41,541
Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP) Amount (St. A)							Total Major H	<b>Head</b> 2405:			6,41,541	0	45,500	4,400	5,91,641	6,41,541
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount Schme Gross Deduction Deduction Amount (as per A.G. A&E) (as per SOP) Amount (State)							Total of Mont	h :			6,41,541	0	45,500	4,400	5,91,641	6,41,541
Head Major Head Head Sub Schme  Amount by DDO (as per A.G. A&E) (as per SOP)  Amount (State)	M	onth (	of Accou	int: JUN/2025												
nead nead		Majo	r Head		Sub	Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount		(as per A.G.	. A&E)		Gross Amount (A.G.))
		11690			11640						. ,		3007	- /010		

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Г	)emai	nd :	49 ADM	INISTRA	ATION OF FISHERIE	ES									
D	enart	tment :	Fisheries De	partment											
-:	reasu		Khliehriat T												
D	.D.O.	.:	1100001 Su	perintend	lent Of Fisheries Khli	ehriat									
Mo	onth o	of Acco	unt: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	124	Voucher	40,056	0	0	0	40,056	40,056
							Voted-Sixth- Schedule-Jaintia	70	Voucher	4,62,543	0	15,500	4,400	4,42,643	4,62,543
							Voted-Sixth- Schedule-Jaintia	71	Voucher	1,37,726	0	30,000	0	1,07,726	1,37,726
						Total Object H	Iead <i>1 :</i>			6,40,325	0	45,500	4,400	5,90,425	6,40,325
					02. Wages		Voted-Sixth- Schedule-Jaintia	284	Voucher	13,650	0	0	0	13,650	13,650
							Voted-Sixth- Schedule-Jaintia	369	Voucher	5,772	0	0	0	5,772	5,772
						Total Object H	<b>Iead</b> 2:			19,422	0	0	0	19,422	19,422
						<b>Total Sub Hea</b>	d :			6,59,747	0	45,500	4,400	6,09,847	6,59,747
			(03) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	374	Voucher	1,759	0	0	0	1,759	1,759
			Board/Telephone Bill(Bsnl)			Total Object H	lead <i>14 :</i>			1,759	0	0	0	1,759	1,759
						Total Sub Hea	d :			1,759	0	0	0	1,759	1,759
						Total Minor H	[ead 1:			6,61,506	0	45,500	4,400	6,11,606	6,61,506
						Total Sub Maj	or Head 0:			6,61,506	0	45,500	4,400	6,11,606	6,61,506
						Total Major H	lead 2405:			6,61,506	0	45,500	4,400	6,11,606	6,61,506
						Total of Montl	ı :			6,61,506	0	45,500	4,400	6,11,606	6,61,506
						Total of DDO	1100001:			18,69,752	0	1,36,500	13,200	17,20,052	18,69,752

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand :	49 ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department					
Treasury	Khliehriat Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries Khliehria	iat				
Reconciliation P	Portion					
Internal Adjustmen	nt of A.G. Office:					
		DDO w	vise Total ( Original +Re	econcilation+IA) :	18,69	),752
Summary of DDO	wise expenditure					
2405 00 1 (0	02) District Office		01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,16	6,323
2405 00 1 (0	02) District Office	0 0	2. Wages	Voted-Sixth-Schedule-Jaintia	46	6,722
	03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		4. Rents, Rates And	Voted-Sixth-Schedule-Jaintia		6,707
					18,69	9,752

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

		_													
]	Demai	nd:	49 ADMI	NISTRA	ATION OF FISHERIE	ES									
D	Depart	tment :	Fisheries Dep	artment											
Т	reasu	ıry	Ampati Sub-	Treasury											
Ė	).D.O.	.:	1100001 Sub	o-Divisio	onal Fishery Officer S	outh West Garo	Hills								
M	onth o	of Accou	int: APR/2025												
Major Sub N Head Major I				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross
	Head		11cuu	Head		Sciine				(State)		8009	- 7610	, <u>r</u>	(A.G.)
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	63	Voucher	1,88,624	0	8,000	0	1,80,624	1,88,62
							Voted-Sixth- Schedule-Garo	64	Voucher	1,17,584	0	20,000	0	97,584	1,17,58
						Total Object I	Head 1 :			3,06,208	0	28,000	0	2,78,208	3,06,20
						Total Sub Hea	ıd:			3,06,208	0	28,000	0	2,78,208	3,06,20
						Total Minor H	<b>Iead</b> 1:			3,06,208	0	28,000	0	2,78,208	3,06,20
		Ĺ	09) Conservation And egislation For Protection of Fish-		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	62	Voucher	80,500	0	0	0	80,500	80,50
			n Fish-			Total Object I	Head 1:			80,500	0	0	0	80,500	80,50
						Total Sub Hea	ıd:			80,500	0	0	0	80,500	80,50
						Total Minor H	lead 101 :			80,500	0	0	0	80,500	80,50
						Total Sub Ma	jor Head $\theta$ :			3,86,708	0	28,000	0	3,58,708	3,86,70
						Total Major H	<b>Iead</b> 2405:			3,86,708	0	28,000	0	3,58,708	3,86,70
						Total of Mont	h :			3,86,708	0	28,000	0	3,58,708	3,86,70
M	onth o	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amour
Head			Hea							(State)		8009	- 7610		(A.G.))
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	112	Voucher	1,19,846	0	20,000	0	99,846	1,19,84

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**Up to Accounting Month June of Financial Year 2025-2026** 

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De	eman	ıd:	49 ADMI	NISTRA	ATION OF FISHERIE	ES									
De	partı	ment :	Fisheries Dep	artment											
Tre	Treasury Ampati Sub-Treasury														
D.I	D.O.	:	1100001 Sub	-Divisio	onal Fishery Officer S	outh West Garo	Hills								
Mor	nth o	f Accou	int: MAY/2025												
Major Sub Head Major				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Sciinc				(State)		8009	- 7610	-	(A.G.))
2405	00	001 (0	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	237	Voucher	6,786	0	0	0	6,786	6,786
							Voted-Sixth- Schedule-Garo	239	Voucher	10,404	0	0	0	10,404	10,404
							Voted-Sixth- Schedule-Garo	48	Voucher	1,92,206	0	8,000	0	1,84,206	1,92,206
						Total Object Head 1:  Total Sub Head:			3,29,242	0	28,000	0	3,01,242	3,29,242	
									3,29,242	0	28,000	0	3,01,242	3,29,242	
						Total Minor H	Iead 1:			3,29,242	0	28,000	0	3,01,242	3,29,242
		Ĺ	09) Conservation And egislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	238	Voucher	4,500	0	0	0	4,500	4,500
		C	of Fish-				Voted-Sixth- Schedule-Garo	49	Voucher	82,000	0	0	0	82,000	82,000
						Total Object H	<b>Head</b> 1:			86,500	0	0	0	86,500	86,500
						Total Sub Head:			86,500	0	0	0	86,500	86,500	
						Total Minor H	Iead 101 :			86,500	0	0	0	86,500	86,500
						Total Sub Maj	jor Head $\theta$ :			4,15,742	0	28,000	0	3,87,742	4,15,742
						Total Major H	lead 2405:			4,15,742	0	28,000	0	3,87,742	4,15,742
						Total of Montl	h :			4,15,742	0	28,000	0	3,87,742	4,15,742
Major S Head M	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A			

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10,55,727

0

11,39,727

<u>U</u> p	Up to Accounting Month June of Financial Year 2025-2026												:	22/07/2025		
Ι	emar	nd :	49 ADMIN	IISTR <i>A</i>	ATION OF FISHERIE	ES										
D	epart	ment :	Fisheries Depa	rtment												
T	reasu	ry	Ampati Sub-Ti	reasury												
Ď	.D.O.	D.O.: 1100001 Sub-Divisional Fishery Officer South West Garo Hills														
			unt: JUN/2025		•											
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount	
	Head			Head						(State)		8009	- 7610		(A.G.))	
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	1,19,846	0	20,000	0	99,846	1,19,846	
							Voted-Sixth- Schedule-Garo	118	Voucher	1,02,905	0	8,000	0	94,905	1,02,905	
						Total Object Head 1:			2,22,751	0	28,000	0	1,94,751	2,22,751		
					02. Wages		Voted-Sixth- Schedule-Garo	183	Voucher	32,526	0	0	0	32,526	32,526	
						Total Object H	lead 2 :			32,526	0	0	0	32,526	32,526	
						Total Sub Head:			2,55,277	0	28,000	0	2,27,277	2,55,277		
						Total Minor H	ead 1:			2,55,277	0	28,000	0	2,27,277	2,55,277	
		I	(09) Conservation And Legislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	119	Voucher	82,000	0	0	0	82,000	82,000	
			Of Fish-			Total Object H	Iead 1 :			82,000	0	0	0	82,000	82,000	
						Total Sub Head	d :			82,000	0	0	0	82,000	82,000	
						Total Minor H	ead 101 :			82,000	0	0	0	82,000	82,000	
						Total Sub Maj	or Head 0:			3,37,277	0	28,000	0	3,09,277	3,37,277	
						Total Major H	ead 2405:			3,37,277	0	28,000	0	3,09,277	3,37,277	
						Total of Month	ı :			3,37,277	0	28,000	0	3,09,277	3,37,277	

11,39,727

84,000

*1100001* :

Total of DDO

**Reconciliation Portion** 

Up to Accounting Month June of Financial Year 2025-2026

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	49 ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	1100001 Sub-Divisional Fishery Officer South	h West	Garo Hills		
Internal Adjustmen	nt of A.G. Office:				
		DDC	) wise Total ( Original +Re	concilation+IA) :	11,39,727
Summary of DDO v	wise expenditure				
2405 00 1 (0	02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,58,201
2405 00 1 (0	(2) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	32,526
	99) Conservation And Legislation For rotection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,49,000
					11,39,727

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ъ		40. ADM	INTEGER	TION OF FIGURED II										
Dema	and :	49 ADM	INISTRA	ATION OF FISHERIE	ES									
Depar	rtment :	Fisheries De	partment											
Treas	sury	Resubelpara	Treasury											
 D.D.(	O.:	1100001 Fis	shery Off	icer Resubelpara										
Month	of Acco	ount: APR/2025												
Major Sul Head Maj	b Minor jor Head	r Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Hea	ad		Head						(State)		8009	- 7610		(A.G.))
2405 00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	3,49,124	0	0	2,200	3,46,924	3,49,124
						Voted-Sixth- Schedule-Garo	98	Voucher	94,370	0	0	0	94,370	94,370
					Total Object I	<b>Head</b> 1:			4,43,494	0	0	2,200	4,41,294	4,43,494
					Total Sub Hea	d:			4,43,494	0	0	2,200	4,41,294	4,43,494
					Total Minor H	lead 1:			4,43,494	0	0	2,200	4,41,294	4,43,494
					Total Sub Maj	jor Head $\theta$ :			4,43,494	0	0	2,200	4,41,294	4,43,494
					Total Major H	lead 2405:			4,43,494	0	0	2,200	4,41,294	4,43,494
					Total of Mont	h :			4,43,494	0	0	2,200	4,41,294	4,43,494
Month	of Acco	ount: MAY/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2405 00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	3,55,538	0	0	2,200	3,53,338	3,55,538
						Voted-Sixth- Schedule-Garo	146	Voucher	96,155	0	0	0	96,155	96,155
						Voted-Sixth- Schedule-Garo	370	Voucher	19,242	0	0	0	19,242	19,242
						Voted-Sixth- Schedule-Garo	371	Voucher	5,355	0	0	0	5,355	5,355
					Total Object H	Head 1 ·								

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### The Office of the Accountant General (A&E) Meghalaya Shillong

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Γ	<b>D</b> emai	nd:	49 ADM	INISTRA	ATION OF FISHERIE	ES									
D	epart	ment :	Fisheries Dep	partment											
T	reasu	ry	Resubelpara	Treasury											
Ď	.D.O.	:	1100001 Fis	hery Off	icer Resubelpara										
Mo	onth (	of Accou	mt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance					4,76,290	0	0	2,200	4,74,090	4,76,29
					02. Wages		Voted-Sixth- Schedule-Garo	238	Voucher	13,650	0	0	0	13,650	13,65
						Total Object I	Head 2:			13,650	0	0	0	13,650	13,65
						Total Sub Hea	ad:			4,89,940	0	0	2,200	4,87,740	4,89,94
			03) Payment Due To Me.Pdcl/Municipal Board/Telephone	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	439	Voucher	7,036	0	0	0	7,036	7,03
		1 1	Bill(Bsnl)			Total Object I	Head 14 :			7,036	0	0	0	7,036	7,03
						Total Sub Hea	nd:			7,036	0	0	0	7,036	7,03
						Total Minor H	Head 1:			4,96,976	0	0	2,200	4,94,776	4,96,97
						Total Sub Ma	jor Head $\theta$ :			4,96,976	0	0	2,200	4,94,776	4,96,97
						Total Major F	<b>Head</b> 2405:			4,96,976	0	0	2,200	4,94,776	4,96,97
						Total of Mont	h :			4,96,976	0	0	2,200	4,94,776	4,96,97
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2405	00	001	02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	96,155	0	0	0	96,155	96,15
							Voted-Sixth-	38	Voucher	3,55,538	0	0	2,200	3,53,338	3,55,53

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D	emai	ıd :	49 ADM	INISTRA	TION OF FISHERIE	ES									
De	epart	ment :	Fisheries De	partment											
Tı	easu	ry	Resubelpara	Treasury											
Ď.	D.O.	:	1100001 Fis	shery Off	icer Resubelpara										
Mo	nth o	of Acco	unt: JUN/2025												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1 :			4,51,693	0	0	2,200	4,49,493	4,51,693
					02. Wages		Voted-Sixth- Schedule-Garo	216	Voucher	13,650	0	0	0	13,650	13,650
							Voted-Sixth- Schedule-Garo	222	Voucher	13,650	0	0	0	13,650	13,650
						Total Object H	<b>Iead</b> 2 :			27,300	0	0	0	27,300	27,300
						Total Sub Hea	d :			4,78,993	0	0	2,200	4,76,793	4,78,993
						Total Minor H	lead 1:			4,78,993	0	0	2,200	4,76,793	4,78,993
						Total Sub Maj	or Head $\theta$ :			4,78,993	0	0	2,200	4,76,793	4,78,993
						Total Major H	lead 2405:			4,78,993	0	0	2,200	4,76,793	4,78,993
						<b>Total of Montl</b>	h :			4,78,993	0	0	2,200	4,76,793	4,78,993
						Total of DDO	<i>1100001</i> :			14,19,463	0	0	6,600	14,12,863	14,19,463
Rec	onci	liatio	n Portion												
Int	ernal	Adjust	ment of A.G. Office	2:											
Sumi	mary	of DL	00 wise expenditu	<u>re</u>		DDO wis	e Total ( Original	+Reconcila	ation+IA) :						14,19,463
2405	5 00	1	(02) District Off	ice			) Salaries, Sumtua owance	ry Voted	-Sixth-Sched	ule-Garo					13,71,477
2405	5 00	1	(02) District Off	ice		0 02.	Wages	Voted	-Sixth-Sched	ule-Garo					40,950

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

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**Up to Accounting Month June of Financial Year 2025-2026** 

Demand:	49 ADMINISTRATION OF FISHERIES			
Department :	Fisheries Department			
Treasury	Resubelpara Treasury			
D.D.O. :	1100001 Fishery Officer Resubelpara			
Summary of DD	O wise expenditure			
2405 00 1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0 14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	7,036
				14,19,463

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De	emar	ıd :	49 ADM	NISTRA	ATION OF FISHERII	ES									
Dep	part	ment :	Fisheries Dep	partment											
Tre	easu	ry	Mawkyrwat	Treasury											
D.D	0.0.	:	1100001 Su	perintend	lent Of Fisheries May	vkyrwat									
Mon	nth o	of Acco	unt: APR/2025												
Iajor S Iead M			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Iead			Head						(State)		8009	- 7610		(A.G.)
405 0	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	2,21,085	0	14,350	0	2,06,735	2,21,08
							Voted-Sixth- Schedule-Khasi	154	Voucher	1,14,372	0	10,000	0	1,04,372	1,14,37
							Voted-Sixth- Schedule-Khasi	54	Voucher	1,24,253	0	8,500	0	1,15,753	1,24,253
							Voted-Sixth- Schedule-Khasi	56	Voucher	1,41,349	0	0	0	1,41,349	1,41,34
						Total Object H	Head 1:			6,01,059	0	32,850	0	5,68,209	6,01,05
					02. Wages		Voted-Sixth- Schedule-Khasi	202	Voucher	13,650	0	0	0	13,650	13,650
						Total Object I	Head 2:			13,650	0	0	0	13,650	13,65
						Total Sub Hea	ıd:			6,14,709	0	32,850	0	5,81,859	6,14,70
						Total Minor H	lead 1:			6,14,709	0	32,850	0	5,81,859	6,14,70
			(09) Conservation And Legislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	43,786	0	0	0	43,786	43,786
			Of Fish-				Voted-Sixth- Schedule-Khasi	153	Voucher	43,186	0	0	0	43,186	43,186
						Total Object I	Head 1 :			86,972	0	0	0	86,972	86,97
						Total Sub Hea	d:			86,972	0	0	0	86,972	86,97
						Total Minor H	<b>Iead</b> 101 :			86,972	0	0	0	86,972	86,97
						Total Sub Maj	jor Head $\theta$ :			7,01,681	0	32,850	0	6,68,831	7,01,68
						Total Major H	Iead 2405 :			7,01,681	0	32,850	0	6,68,831	7,01,68

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**Run Date :** 22/07/2025

I	<b>)</b> emar	ıd :	49 ADMI	NISTR A	ATION OF FISHERIE	ES									
D	epart	ment :	Fisheries Dep	partment											
Т	reasu	ry	Mawkyrwat '	Treasury											
i D	.D.O.	:	1100001 Su	perintend	lent Of Fisheries May	vkyrwat									
M	onth o	of Acco	unt: APR/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
						Total of Montl	h :			7,01,681	0	32,850	0	6,68,831	7,01,681
Mo	onth o	f Acco	unt: MAY/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	164	Voucher	6,885	0	0	0	6,885	6,885
							Voted-Sixth- Schedule-Khasi	166	Voucher	12,213	0	0	0	12,213	12,213
							Voted-Sixth- Schedule-Khasi	175	Voucher	6,588	0	0	0	6,588	6,588
							Voted-Sixth- Schedule-Khasi	80	Voucher	1,16,568	0	10,000	0	1,06,568	1,16,568
							Voted-Sixth- Schedule-Khasi	83	Voucher	1,26,548	0	8,500	0	1,18,048	1,26,548
							Voted-Sixth- Schedule-Khasi	89	Voucher	2,25,156	0	14,350	0	2,10,806	2,25,156
						Total Object H	<b>Head</b> 1:			4,93,958	0	32,850	0	4,61,108	4,93,958
					02. Wages		Voted-Sixth- Schedule-Khasi	232	Voucher	13,650	0	0	0	13,650	13,650
						Total Object H	<b>Head</b> 2:			13,650	0	0	0	13,650	13,650
						Total Sub Hea	d :			5,07,608	0	32,850	0	4,74,758	5,07,608
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	303	Voucher	2,927	0	0	0	2,927	2,927
			Bill(Bsnl)			Total Object H	<b>Head</b> 14:								

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	NISTRA	TION OF FISHERIE	ES									
F: 1 : 5												
: Fisheries Dep	artment											
Mawkyrwat T	reasury											
1100001 Sup	erintend	ent Of Fisheries May	vkyrwat									
ount: MAY/2025												
		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
i neau	Head		Schille				(State)	v	8009	- 7610		(A.G.)
(03) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Taxes					2,927	0	0	0	2,927	2,927
Board/Telephone Bill(Bsnl)			Total Sub Hea	d :			2,927	0	0	0	2,927	2,927
			Total Minor H	lead 1:			5,10,535	0	32,850	0	4,77,685	5,10,535
Legislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	165	Voucher	2,367	0	0	0	2,367	2,367
OI FISH-			Total Object H	Head 1 :			2,367	0	0	0	2,367	2,367
			Total Sub Hea	d :			2,367	0	0	0	2,367	2,367
			Total Minor H	lead 101 :			2,367	0	0	0	2,367	2,367
			Total Sub Maj	jor Head $\theta$ :			5,12,902	0	32,850	0	4,80,052	5,12,902
			Total Major H	lead 2405:			5,12,902	0	32,850	0	4,80,052	5,12,902
			<b>Total of Montl</b>	h :			5,12,902	0	32,850	0	4,80,052	5,12,902
ount: JUN/2025												
		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
	Head						(State)		8009	- 7610		(A.G.)
(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	1,16,568	0	10,000	0	1,06,568	1,16,568
				Voted-Sixth- Schedule-Khasi	163	Voucher	1,26,548	0	8,500	0	1,18,048	1,26,548
				Voted-Sixth-	175	Voucher	2,25,156	0	10,450	0	2,14,706	2,25,156
	1100001 Sup  ount: MAY/2025  or Sub d Head  (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)  (09) Conservation And Legislation For Protection Of Fish-  ount: JUN/2025  or Sub d Head	ount: MAY/2025  or Sub Sub Head  (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)  (09) Conservation And O Legislation For Protection Of Fish-  ount: JUN/2025  or Sub Sub Head  Head	1100001 Superintendent Of Fisheries May  ount: MAY/2025  or Sub d Head  (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)  (09) Conservation And Legislation For Protection Of Fish-  (09) Conservation And Legislation For Protection Of Fish-  Sub Object Head Taxes  (01) Salaries, Sumtuary Allowance  Object Head Sub Head  Object Head  Ount: JUN/2025  Or Sub Head  Object Head Sub Head  Object Head Sub Head	1100001 Superintendent Of Fisheries Mawkyrwat  ount: MAY/2025  or Sub Sub Sub Head  (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)  (09) Conservation And Legislation For Protection Of Fish-  (09) Fish-  (09) Conservation And Otegislation For Protection Of Fish-  Total Object Footal Minor Head  Total Major Head  Total Object Head  Categorised Schme  Categorised Schme  (02) District Office 0 (01) Salaries, Sumtuary	ount: MAY/2025  or Sub Sub Head  Object Head Schme  Categorised Schme  Plan/Non-Plan Schme  Object Head Schme  Object Head Schme  Object Head Schme  Categorised Schme  Plan/Non-Plan Schme  Total Sub Head:  Total Sub Head:  (03) Payment Due To Me.Pdcl/Municipal Bloard/Telephone Bill(Bsnl)  Total Sub Head:  (09) Conservation And OLegislation For Protection Of Fish-  Total Object Head-1:  Total Object Head-1:  Total Sub Head:  Total Minor Head 101:  Total Sub Major Head 0:  Total Sub Major Head 0:  Total of Month:  Ount: JUN/2025  or Sub Sub Object Head Schme  Categorised Plan/Non-Plan Schme  (02) District Office 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi	ount: MAY/2025  or Sub Sub Head  (03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)  (09) Conservation And O Legislation For Protection Of Fish-  (01) Salaries, Sumtuary Allowance  (01) Salaries, Sumtuary Allowance  Total Sub Head:  Total Minor Head 1:  Total Sub Head:  Total Sub Head:  Total Minor Head 0:  Total Sub Head:  Total Minor Head 0:  Total Sub Major Head 0:  Total Major Head 2405:  Total of Month:  Ount: JUN/2025  Total Sub Major Head 2405:  Total Sub Major Head 2405:  Total Major Head 2405:  Total Major Head 2405:  Total Major Head 2405:  Total Sub Major Head 2405:  Total Sub Major Head 2405:  Total Month:  Ount: JUN/2025	Ount: MAY/2025  or Sub d Head Sub Head  (03) Payment Due To Mc-Pid/Municipal Board/Telephone Bill(Bsnl)  (04) Conservation And Olegislation For Protection Of Fish-  (05) Conservation And Olegislation For Protection Of Fish-  (06) Conservation And Olegislation For Protection Of Fish-  (07) Conservation And Olegislation For Protection Of Fish-  (08) Conservation And Olegislation For Protection Of Fish-  (09) Conservation And Olegislation For Protection Of Fish-  (01) Salaries, Sumtuary Allowance  (01) Salaries, Sumtuary Schedule-Khasi  (02) District Office Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (02) District Office Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (04) Categorised Plan/Non-Plan T.V. No. Type Schedule-Khasi  (05) District Office Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (06) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (07) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (08) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (09) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (09) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (09) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (09) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (09) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type Schedule-Khasi  (09) Conservation And Olegislation For Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type The Plan/Non-Plan T.V. No. Type	1100001   Superintendent Of Fisheries Mawkyrwat	1100001   Superintendent Of Fisheries Mawkyrwat	1100001   Superintendent Of Fisheries Mawkyrwat	1100001   Superintendent Of Fisheries Mawkyrwat   1100001   Superintendent Of Fisheries Mawkyrwat   1100001   Sub   MAY/2025     100   Sub   Head   Sub   Head   Sub   Head   Categorised Schme   Plan/Non-Plan   T.V. No. Type   Amount (State)   Sub   Deduction Amount (as per A.G. A&E)   Room A continue   Room A conti	Net Amount   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Sub   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Sub   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Head   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Sub   Sub   Head   Sub
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Demand:		49 ADMI	NISTR <i>A</i>	ATION OF FISHERIE	ES									
Departmen	t :	Fisheries Dep	artment											
Treasury		Mawkyrwat 7												
		<u> </u>		lent Of Fisheries Mav	vkvrwat									
	com	nt: JUN/2025												
Major Sub Mir Head Major He	or	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2405 00 001	(0:	2) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			4,68,272	0	28,950	0	4,39,322	4,68,272
					Total Sub Head	d :			4,68,272	0	28,950	0	4,39,322	4,68,272
	M	3) Payment Due To e.Pdcl/Municipal pard/Telephone	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	344	Voucher	1,540	0	0	0	1,540	1,540
		ll(Bsnl)			Total Object H	lead <i>14 :</i>			1,540	0	0	0	1,540	1,540
					Total Sub Hea	d :			1,540	0	0	0	1,540	1,540
					Total Minor H	ead 1:			4,69,812	0	28,950	0	4,40,862	4,69,812
101	Le	9) Conservation And egislation For Protection		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	174	Voucher	43,975	0	0	0	43,975	43,975
	Oi	f Fish-				Voted-Sixth- Schedule-Khasi	198	Voucher	43,975	0	0	0	43,975	43,975
					Total Object H	lead <i>1 :</i>			87,950	0	0	0	87,950	87,950
					Total Sub Hea	d :			87,950	0	0	0	87,950	87,950
					Total Minor H	ead 101:			87,950	0	0	0	87,950	87,950
					Total Sub Maj	or Head 0:			5,57,762	0	28,950	0	5,28,812	5,57,762
					Total Major H	ead 2405:			5,57,762	0	28,950	0	5,28,812	5,57,762
					Total of Month	ı :			5,57,762	0	28,950	0	5,28,812	5,57,762
<b>D</b>		<b>D</b>			Total of DDO	<i>1100001</i> :			17,72,345	0	94,650	0	16,77,695	17,72,345
Reconciliat	ion .	<u>Portion</u>												

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Demand:	49 ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department				
Treasury	Mawkyrwat Treasury				
D.D.O. :	1100001 Superintendent Of Fisheries Mawkyn	rwat			
Internal Adjustment	t of A.G. Office:				
		DDC	) wise Total ( Original +Re	econcilation+IA) :	17,72,345
Summary of DDO w	vise expenditure				
2405 00 1 (02	2) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,63,289
2405 00 1 (02	2) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,300
	3) Payment Due To Me.Pdcl/Municipal pard/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,467
	9) Conservation And Legislation For otection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,77,289
					17,72,345

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	Demand : Departmen	f •	Fisheries Depa		ATION OF FISHERIE										
		•													
-:	reasury		Dadengiri Sub		•										
	D.D.O. :		1100001 Fish	ery Off	icer Dadenggiri Wes	st Garo Hills									
M	onth of Ac	count	: APR/2025												
•	Sub Min Major Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction As (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2405	00 001	(02)	District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	12,735	0	0	0	12,735	12,73
							Voted-Sixth- Schedule-Garo	13	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740
						Total Object H	lead <i>1 :</i>			2,39,475	0	7,000	0	2,32,475	2,39,47
						Total Sub Hea	d :			2,39,475	0	7,000	0	2,32,475	2,39,47
						Total Minor H	ead 1:			2,39,475	0	7,000	0	2,32,475	2,39,47
	101	(03)	Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	46,740	0	0	0	46,740	46,740
							Voted-Sixth- Schedule-Garo	118	Voucher	2,610	0	0	0	2,610	2,610
						Total Object H	lead 1 :			49,350	0	0	0	49,350	49,350
						Total Sub Hea	d :			49,350	0	0	0	49,350	49,350
		And	Fish Seed Production Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	117	Voucher	2,610	0	0	0	2,610	2,610
		Cent	tre				Voted-Sixth- Schedule-Garo	12	Voucher	46,740	0	0	0	46,740	46,740
						Total Object H	lead <i>1 :</i>			49,350	0	0	0	49,350	49,350
						Total Sub Hea	d :			49,350	0	0	0	49,350	49,350
						Total Minor H	ead 101 :			98,700	0	0	0	98,700	98,70
						Total Sub Maj	or Head $\theta$ :			3,38,175	0	7,000	0	3,31,175	3,38,17
						Total Major H	ead 2405:			3,38,175	0	7,000	0	3,31,175	3,38,17

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Do	eman	.d •	49 ADMIN	HTTP /	ATION OF FISHERIE	F <b>C</b>									
						213									
Dep	partı	ment:	Fisheries Depa	ırtment											
Tre	easui	ry	Dadengiri Sul	Treasi	ury										
D.D	0.0.	:	1100001 Fish	ery Off	icer Dadenggiri Wes	st Garo Hills									
Mon	nth o	f Acco	unt: APR/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M H	Iajor Iead		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per 501)	(A.G.))
						Total of Month	1:			3,38,175	0	7,000	0	3,31,175	3,38,175
Mon	nth o	f Acco	unt: MAY/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head M H	Iajor Iead		Head	Sub Head		Schme				(State)	<i>z</i> , 220		- 7610	(do per sion)	(A.G.))
2405 0	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	2,30,985	0	7,000	0	2,23,985	2,30,985
						Total Object H	lead 1 :			2,30,985	0	7,000	0	2,23,985	2,30,985
						Total Sub Hea	d :			2,30,985	0	7,000	0	2,23,985	2,30,985
						Total Minor H	ead 1:			2,30,985	0	7,000	0	2,23,985	2,30,985
		101	03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	76	Voucher	47,610	0	0	0	47,610	47,610
						Total Object H	lead <i>1 :</i>			47,610	0	0	0	47,610	47,610
						<b>Total Sub Hea</b>	d :			47,610	0	0	0	47,610	47,610
			(05) Fish Seed Production And Demonstration	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	75	Voucher	47,610	0	0	0	47,610	47,610
			Centre			Total Object H	lead <i>1 :</i>			47,610	0	0	0	47,610	47,610
						Total Sub Hea	d :			47,610	0	0	0	47,610	47,610
						Total Minor H	ead 101 :			95,220	0	0	0	95,220	95,220
						Total Sub Maj	or Head $\theta$ :			3,26,205	0	7,000	0	3,19,205	3,26,205

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													•		
I	Demar	nd:	49 ADMI	NISTR <i>A</i>	ATION OF FISHERII	ES									
D	epart	ment :	Fisheries Depa	artment											
T	reasu	ry	Dadengiri Su	Treasi	ury										
Ď	.D.O.	:	1100001 Fish	ery Off	icer Dadenggiri Wes	st Garo Hills									
M	onth o	of Acco	ount: MAY/2025												
Major Sub Mino				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	<b>Deduction Amount</b>		Net Amount	Gross
Head Major Head		r Head		Sub	)	Schme			-J F -	Amount (State)	by DDO	(as per A.G. A&E)		(as per SOP)	<b>Amount</b> ( <b>A.G.</b> ))
	Head			Head						(State)		8009	- 7610		(A.G.)
2405						Total Major H	<b>Iead</b> 2405:			3,26,205	0	7,000	0	3,19,205	3,26,205
						Total of Mont	h :			3,26,205	0	7,000	0	3,19,205	3,26,205
M	onth o	of Acco	ount: JUN/2025												
					Categorised Schme		T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun	
Head Head			пеац	Sub Head		Schille				(State)	-	8009	- 7610	_	(A.G.))
2405	00	001	(02) District Office 0	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	58	Voucher	2,30,985	0	7,000	0	2,23,985	2,30,985
						Total Object I	Head 1:			2,30,985	0	7,000	0	2,23,985	2,30,985
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	151	Voucher	46,570	0	0	0	46,570	46,570
						Total Object I	Head 11:			46,570	0	0	0	46,570	46,570
						Total Sub Head:			2,77,555	0	7,000	0	2,70,555	2,77,555	
						Total Minor H	Iead 1:			2,77,555	0	7,000	0	2,70,555	2,77,555
		101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	59	Voucher	47,610	0	0	0	47,610	47,610
						Total Object I	Head 1:			47,610	0	0	0	47,610	47,610
						Total Sub Head:			47,610	0	0	0	47,610	47,610	
		1	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	60	Voucher	47,610	0	0	0	47,610	47,610	
		1			Allowance		Schedule-Galo								

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De	mand	d :	49 ADMIN	NISTRATION OF FISHERIES											
De	partm	nent :	Fisheries Depa	nrtment											
Tre	easury	y	Dadengiri Sub	Treasury											
; D.I	0.0. :		1100001 Fish	ery Officer Dadenggiri West	Garo Hills										
Mor	th of	Acco	unt: JUN/2025												
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub					Categorised Plan/Non-Plan T.V. No. Type Schme			Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
	lead			Head	Semile .			(State)			8009	- 7610		(A.G.))	
2405	00 1	ļ	(05) Fish Seed Production And Demonstration Centre	Т	Total Sub 1	Head :				47,610	0	0	0	47,610	47,610
				Т	otal Mino	r Head 101 :				95,220	0	0	0	95,220	95,220
					Total Sub Major Head $\theta$ :					3,72,775	0	7,000	0	3,65,775	3,72,775
					Total Major Head 2405:					3,72,775	0	7,000	0	3,65,775	3,72,775
				Т	otal of Mo	onth :				3,72,775	0	7,000	0	3,65,775	3,72,775
				Т	otal of DI	OO 110000	1 <b>:</b>			10,37,155	0	21,000	0	10,16,155	10,37,155
			n Portion												
Inte	rnai A	<b>1</b> ajusti	ment of A.G. Office:												
Sumn	ary a	of DD	OO wise expenditure	<u>e</u>	DDO	wise Total ( Orig	inal +R	econcilat	tion+IA) :						10,37,155
2405	00	1	(02) District Office	e		(01) Salaries, Sur Allowance	ntuary	Voted-	Sixth-Schedule-G	aro					7,01,445
2405	00	1	(02) District Office	e	0 (11) Travel Expenses, Voted-Sixth-Schedule-Garo Conveyance Allowances							46,570			
2405	00	101	(03) Fish Farming	Centres	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance								1,44,570		
2405	00	101	(05) Fish Seed Pro Centre	oduction And Demonstration		(01) Salaries, Su Allowance	ntuary	Voted-	Sixth-Schedule-G	aro					1,44,570

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand:
49 ADMINISTRATION OF FISHERIES

Department:
Fisheries Department

Treasury
Dadengiri Sub Treasury

D.D.O.:
110001 Fishery Officer Dadenggiri West Garo Hills

Summary of DDO wise expenditure
10,37,155

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22/07/2025

Page No.

Run Date: