

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1077	Voucher	3,77,177	0	0	4,400	3,72,777	3,77,177		
						General-Voted	823	Voucher	23,58,708	6,000	2,92,600	19,800	20,40,308	23,52,708		
						General-Voted	859	Voucher	14,10,986	0	1,81,500	0	12,29,486	14,10,986		
						General-Voted	884	Voucher	1,89,518	0	40,000	0	1,49,518	1,89,518		
						General-Voted	971	Voucher	17,538	0	0	0	17,538	17,538		
						General-Voted	972	Voucher	1,70,914	0	20,000	0	1,50,914	1,70,914		
						Total Object Head-- 1 :			45,24,841	6,000	5,34,100	24,200	39,60,541	45,18,841		
				02. Wages	General-Voted	1730	Voucher	20,000	0	0	0	20,000	20,000			
					General-Voted	1732	Voucher	28,650	0	0	0	28,650	28,650			
					Total Object Head-- 2 :			48,650	0	0	0	48,650	48,650			
				Total Sub Head :			45,73,491	6,000	5,34,100	24,200	40,09,191	45,67,491				
				Total Minor Head 1 :			45,73,491	6,000	5,34,100	24,200	40,09,191	45,67,491				
	101	(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	825	Voucher	1,80,039	0	21,000	0	1,59,039	1,80,039			
					Total Object Head-- 1 :			1,80,039	0	21,000	0	1,59,039	1,80,039			
					Total Sub Head :			1,80,039	0	21,000	0	1,59,039	1,80,039			
		(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	828	Voucher	1,89,157	0	17,000	2,200	1,69,957	1,89,157			
					Total Object Head-- 1 :			1,89,157	0	17,000	2,200	1,69,957	1,89,157			
					Total Sub Head :			1,89,157	0	17,000	2,200	1,69,957	1,89,157			
		(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1290	Voucher	20,000	0	0	0	20,000	20,000			
					General-Voted	822	Voucher	3,52,324	1,000	33,000	4,400	3,13,924	3,51,324			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 2
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,72,324	1,000	33,000	4,400	3,33,924	3,71,324	
						Total Sub Head :				3,72,324	1,000	33,000	4,400	3,33,924	3,71,324	
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	827	Voucher	77,704	1,000	0	2,200	74,504	76,704		
						Total Object Head-- I :				77,704	1,000	0	2,200	74,504	76,704	
		Total Sub Head :				77,704	1,000	0	2,200	74,504	76,704					
		Total Minor Head 101 :				8,19,224	2,000	71,000	8,800	7,37,424	8,17,224					
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	826	Voucher	1,49,575	0	9,000	2,200	1,38,375	1,49,575		
						Total Object Head-- I :				1,49,575	0	9,000	2,200	1,38,375	1,49,575	
			Total Sub Head :				1,49,575	0	9,000	2,200	1,38,375	1,49,575				
			Total Minor Head 105 :				1,49,575	0	9,000	2,200	1,38,375	1,49,575				
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	824	Voucher	2,25,926	1,000	35,076	2,200	1,87,650	2,24,926		
						Total Object Head-- I :				2,25,926	1,000	35,076	2,200	1,87,650	2,24,926	
			Total Sub Head :				2,25,926	1,000	35,076	2,200	1,87,650	2,24,926				
			Total Minor Head 109 :				2,25,926	1,000	35,076	2,200	1,87,650	2,24,926				
		Total Sub Major Head 0 :				57,68,216	9,000	6,49,176	37,400	50,72,640	57,59,216					
		Total Major Head 2405 :				57,68,216	9,000	6,49,176	37,400	50,72,640	57,59,216					
2415	05	004	(01) Fish Seed Production, Demonstration Cum-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1291	Voucher	4,258	0	0	0	4,258	4,258		
						General-Voted	903	Voucher	3,94,768	0	27,500	4,400	3,62,868	3,94,768		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 3
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,99,026	0	27,500	4,400	3,67,126	3,99,026	
						Total Sub Head :				3,99,026	0	27,500	4,400	3,67,126	3,99,026	
						Total Minor Head 4 :				3,99,026	0	27,500	4,400	3,67,126	3,99,026	
						Total Sub Major Head 5 :				3,99,026	0	27,500	4,400	3,67,126	3,99,026	
						Total Major Head 2415 :				3,99,026	0	27,500	4,400	3,67,126	3,99,026	
Total of Month :						61,67,242	9,000	6,76,676	41,800	54,39,766	61,58,242					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	1982	Voucher	20,925	0	0	0	20,925	20,925		
						General-Voted	1983	Voucher	1,23,840	0	0	0	1,23,840	1,23,840		
						General-Voted	2021	Voucher	1,03,545	0	0	0	1,03,545	1,03,545		
						General-Voted	2890	Voucher	5,787	0	0	0	5,787	5,787		
						General-Voted	3201	Voucher	13,500	0	0	0	13,500	13,500		
						General-Voted	835	Voucher	23,87,917	6,000	3,08,600	19,800	20,53,517	23,81,917		
						General-Voted	837	Voucher	18,24,245	0	2,86,500	0	15,37,745	18,24,245		
						General-Voted	880	Voucher	3,93,452	0	0	4,400	3,89,052	3,93,452		
						Total Object Head-- 1 :				48,73,211	6,000	5,95,100	24,200	42,47,911	48,67,211	
					02. Wages	General-Voted	2349	Voucher	12,000	0	0	0	12,000	12,000		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 4
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	02. Wages	General-Voted	2357	Voucher	23,143	0	0	0	23,143	23,143	
						General-Voted	2464	Voucher	10,800	0	0	0	10,800	10,800	
						General-Voted	2501	Voucher	12,000	0	0	0	12,000	12,000	
						General-Voted	2502	Voucher	28,650	0	0	0	28,650	28,650	
						Total Object Head-- 2 :				86,593	0	0	0	86,593	86,593
			Total Sub Head :				49,59,804	6,000	5,95,100	24,200	43,34,504	49,53,804			
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2358	Voucher	38,070	0	0	0	38,070	38,070	
						Total Object Head-- 14 :				38,070	0	0	0	38,070	38,070
						Total Sub Head :				38,070	0	0	0	38,070	38,070
						Total Minor Head 1 :				49,97,874	6,000	5,95,100	24,200	43,72,574	49,91,874
		101				(02) Induced Breeding Centres	0	(01) Salaries, Sumtuary Allowance	General-Voted	2011	Voucher	9,981	0	0	0
			General-Voted	839	Voucher				1,83,366	0	21,000	0	1,62,366	1,83,366	
			Total Object Head-- 1 :						1,93,347	0	21,000	0	1,72,347	1,93,347	
			Total Sub Head :						1,93,347	0	21,000	0	1,72,347	1,93,347	
			(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance				General-Voted	1985	Voucher	10,413	0	0	0
						General-Voted	842	Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628	
						Total Object Head-- 1 :				2,03,041	0	17,000	2,200	1,83,841	2,03,041
						Total Sub Head :				2,03,041	0	17,000	2,200	1,83,841	2,03,041
						(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	2012	Voucher	19,611	0	0	0
			General-Voted	836	Voucher				3,58,861	1,000	33,000	4,400	3,20,461	3,57,861	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 5
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				3,78,472	1,000	33,000	4,400	3,40,072	3,77,472	
						Total Sub Head :				3,78,472	1,000	33,000	4,400	3,40,072	3,77,472	
			(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2010	Voucher	4,176	0	0	0	4,176	4,176		
						General-Voted	841	Voucher	79,096	1,000	0	2,200	75,896	78,096		
						Total Object Head-- I :				83,272	1,000	0	2,200	80,072	82,272	
		Total Sub Head :				83,272	1,000	0	2,200	80,072	82,272					
		Total Minor Head 101 :				8,58,132	2,000	71,000	8,800	7,76,332	8,56,132					
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2009	Voucher	8,190	0	0	0	8,190	8,190		
						General-Voted	840	Voucher	1,52,305	0	9,000	2,200	1,41,105	1,52,305		
			Total Object Head-- I :				1,60,495	0	9,000	2,200	1,49,295	1,60,495				
			Total Sub Head :				1,60,495	0	9,000	2,200	1,49,295	1,60,495				
			Total Minor Head 105 :				1,60,495	0	9,000	2,200	1,49,295	1,60,495				
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1986	Voucher	11,754	0	0	0	11,754	11,754		
						General-Voted	813	Voucher	2,29,844	1,000	35,076	2,200	1,91,568	2,28,844		
Total Object Head-- I :				2,41,598	1,000	35,076	2,200	2,03,322	2,40,598							
Total Sub Head :				2,41,598	1,000	35,076	2,200	2,03,322	2,40,598							
Total Minor Head 109 :				2,41,598	1,000	35,076	2,200	2,03,322	2,40,598							
Total Sub Major Head 0 :				62,58,099	9,000	7,10,176	37,400	55,01,523	62,49,099							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 6
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405						Total Major Head	2405 :			62,58,099	9,000	7,10,176	37,400	55,01,523	62,49,099	
2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1984	Voucher	21,627	0	0	0	21,627	21,627		
						General-Voted	838	Voucher	4,01,977	0	27,500	4,400	3,70,077	4,01,977		
						Total Object Head-- 1 :				4,23,604	0	27,500	4,400	3,91,704	4,23,604	
					Total Sub Head :				4,23,604	0	27,500	4,400	3,91,704	4,23,604		
					Total Minor Head 4 :				4,23,604	0	27,500	4,400	3,91,704	4,23,604		
					Total Sub Major Head 5 :				4,23,604	0	27,500	4,400	3,91,704	4,23,604		
					Total Major Head 2415 :				4,23,604	0	27,500	4,400	3,91,704	4,23,604		
Total of Month :										66,81,703	9,000	7,37,676	41,800	58,93,227	66,72,703	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(01) Directorate Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	540	Voucher	3,88,802	0	0	4,400	3,84,402	3,88,802		
						General-Voted	542	Voucher	22,68,610	6,000	3,08,600	19,800	19,34,210	22,62,610		
						General-Voted	746	Voucher	18,24,245	0	2,86,500	0	15,37,745	18,24,245		
						Total Object Head-- 1 :				44,81,657	6,000	5,95,100	24,200	38,56,357	44,75,657	
					02. Wages	General-Voted	1370	Voucher	92,650	0	0	0	92,650	92,650		
						Total Object Head-- 2 :				92,650	0	0	0	92,650	92,650	
(11) Travel Expenses,						General-Voted	1057									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 7
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		1100001 Director Of Fisheries Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(01) Directorate Office	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1057	Voucher	4,560	0	0	0	4,560	4,560	
						General-Voted	2113	Voucher	21,184	0	0	0	21,184	21,184	
						General-Voted	2570	Voucher	2,160	0	0	0	2,160	2,160	
					Total Object Head-- 11 :				27,904	0	0	0	27,904	27,904	
					(13) Office Expenses	General-Voted	3206	Voucher	22,575	0	0	0	22,575	22,575	
						Total Object Head-- 13 :				22,575	0	0	0	22,575	22,575
					Total Sub Head :				46,24,786	6,000	5,95,100	24,200	39,99,486	46,18,786	
		Total Minor Head 1 :				46,24,786	6,000	5,95,100	24,200	39,99,486	46,18,786				
		Total Object Head-- 1 :				1,83,366	0	21,000	0	1,62,366	1,83,366				
		Total Sub Head :				1,83,366	0	21,000	0	1,62,366	1,83,366				
		(04) Survey And Engineering Wing For Fisheries-	0	(01) Salaries, Sumtuary Allowance	General-Voted	575	Voucher	1,92,628	0	17,000	2,200	1,73,428	1,92,628		
					Total Object Head-- 1 :				1,92,628	0	17,000	2,200	1,73,428	1,92,628	
	Total Sub Head :				1,92,628	0	17,000	2,200	1,73,428	1,92,628					
	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary Allowance	General-Voted	1519	Voucher	19,355	0	0	0	19,355	19,355			
				General-Voted	539	Voucher	3,58,861	1,000	33,000	4,400	3,20,461	3,57,861			
				Total Object Head-- 1 :				3,78,216	1,000	33,000	4,400	3,39,816	3,77,216		
	Total Sub Head :				3,78,216	1,000	33,000	4,400	3,39,816	3,77,216					
	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	General-Voted	574	Voucher	79,096	1,000	0	2,200	75,896	78,096			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100001 Director Of Fisheries Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				79,096	1,000	0	2,200	75,896	78,096	
						Total Sub Head :				79,096	1,000	0	2,200	75,896	78,096	
						Total Minor Head 101 :				8,33,306	2,000	71,000	8,800	7,51,506	8,31,306	
		105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary Allowance	General-Voted	573	Voucher	1,52,305	0	9,000	2,200	1,41,105	1,52,305		
						Total Object Head-- 1 :				1,52,305	0	9,000	2,200	1,41,105	1,52,305	
						Total Sub Head :				1,52,305	0	9,000	2,200	1,41,105	1,52,305	
		109	(01) Extension-	0	(01) Salaries, Sumtuary Allowance	General-Voted	541	Voucher	2,15,844	1,000	35,076	2,200	1,77,568	2,14,844		
						Total Object Head-- 1 :				2,15,844	1,000	35,076	2,200	1,77,568	2,14,844	
						Total Sub Head :				2,15,844	1,000	35,076	2,200	1,77,568	2,14,844	
		Total Minor Head 109 :				2,15,844	1,000	35,076	2,200	1,77,568	2,14,844					
		Total Sub Major Head 0 :				58,26,241	9,000	7,10,176	37,400	50,69,665	58,17,241					
		Total Major Head 2405 :				58,26,241	9,000	7,10,176	37,400	50,69,665	58,17,241					
		2415	05	004	(01) Fish Seed Production, Demonstration Cum-Research Centre-	0	(01) Salaries, Sumtuary Allowance	General-Voted	543	Voucher	3,87,977	0	27,500	4,400	3,56,077	3,87,977
Total Object Head-- 1 :								3,87,977	0	27,500	4,400	3,56,077	3,87,977			
Total Sub Head :								3,87,977	0	27,500	4,400	3,56,077	3,87,977			
Total Minor Head 4 :								3,87,977	0	27,500	4,400	3,56,077	3,87,977			
Total Sub Major Head 5 :																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 9
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49		ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		1100001 Director Of Fisheries Shillong																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	05											3,87,977	0	27,500	4,400		3,56,077	3,87,977	
Total Major Head								2415 :				3,87,977	0	27,500	4,400		3,56,077	3,87,977	
Total of Month								:				62,14,218	9,000	7,37,676	41,800		54,25,742	62,05,218	
Total of DDO								1100001 :				1,90,63,163	27,000	21,52,028	1,25,400		1,67,58,735	1,90,36,163	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	1,90,36,163		
Summary of DDO wise expenditure																			
2405	00	1	(01) Directorate Office					0	(01) Salaries, Sumtuary Allowance		General-Voted							1,38,61,709	
2405	00	1	(01) Directorate Office					0	02. Wages		General-Voted							2,27,893	
2405	00	1	(01) Directorate Office					0	(11) Travel Expenses, Conveyance Allowances		General-Voted							27,904	
2405	00	1	(01) Directorate Office					0	(13) Office Expenses		General-Voted							22,575	
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)					0	14. Rents, Rates And Taxes		General-Voted							38,070	
2405	00	101	(02) Induced Breeding Centres					0	(01) Salaries, Sumtuary Allowance		General-Voted							5,56,752	
			(04) Survey And Engineering Wing For						(01) Salaries, Sumtuary		General-Voted								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 10
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	1100001	Director Of Fisheries Shillong				
<u>Summary of DDO wise expenditure</u>						
2405	00	101	Fisheries-	0	Allowance	5,84,826
2405	00	101	(08) Development Of Reservoir And Lakes	0	(01) Salaries, Sumtuary General-Voted Allowance	11,26,012
2405	00	101	(12) Statistics And Information Wing-	0	(01) Salaries, Sumtuary General-Voted Allowance	2,37,072
2405	00	105	(01) Marketing And Transport Of Fish And Fish Seed-	0	(01) Salaries, Sumtuary General-Voted Allowance	4,62,375
2405	00	109	(01) Extension-	0	(01) Salaries, Sumtuary General-Voted Allowance	6,80,368
2415	05	4	(01) Fish Seed Production, Demonstration Cum- Research Centre-	0	(01) Salaries, Sumtuary General-Voted Allowance	12,10,607
						1,90,36,163

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 11
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			49 ADMINISTRATION OF FISHERIES													
Department :			Fisheries Department													
Treasury			Shillong (North) Treasury													
D.D.O. :			1100002 Superintendent Of Fisheries East Khasi Hills Shillong													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	197	Voucher	3,11,960	1,000	22,250	0	2,88,710	3,10,960		
						Voted-Sixth-Schedule-Khasi	198	Voucher	96,370	0	0	0	96,370	96,370		
						Total Object Head-- 1 :				4,08,330	1,000	22,250	0	3,85,080	4,07,330	
					02. Wages	Voted-Sixth-Schedule-Khasi	1472	Voucher	54,600	0	0	0	54,600	54,600		
						Total Object Head-- 2 :				54,600	0	0	0	54,600	54,600	
						Total Sub Head :				4,62,930	1,000	22,250	0	4,39,680	4,61,930	
		Total Minor Head 1 :				4,62,930	1,000	22,250	0	4,39,680	4,61,930					
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	53,342	1,000	0	0	52,342	52,342		
						Total Object Head-- 1 :				53,342	1,000	0	0	52,342	52,342	
						Total Sub Head :				53,342	1,000	0	0	52,342	52,342	
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	200	Voucher	5,17,177	3,000	29,200	4,400	4,80,577	5,14,177		
						Total Object Head-- 1 :				5,17,177	3,000	29,200	4,400	4,80,577	5,14,177	
						Total Sub Head :				5,17,177	3,000	29,200	4,400	4,80,577	5,14,177	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	4,91,641	2,000	46,000	6,600	4,37,041	4,89,641		
						Total Object Head-- 1 :				4,91,641	2,000	46,000	6,600	4,37,041	4,89,641	
						Total Sub Head :				4,91,641	2,000	46,000	6,600	4,37,041	4,89,641	
Total Sub Head :						4,91,641	2,000	46,000	6,600	4,37,041	4,89,641					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 12
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	201	Voucher	3,12,956	2,000	25,000	2,200		2,83,756	3,10,956
						Total Object Head-- I :				3,12,956	2,000	25,000	2,200		2,83,756	3,10,956
						Total Sub Head :				3,12,956	2,000	25,000	2,200		2,83,756	3,10,956
						Total Minor Head 101 :				13,75,116	8,000	1,00,200	13,200		12,53,716	13,67,116
						Total Sub Major Head 0 :				18,38,046	9,000	1,22,450	13,200		16,93,396	18,29,046
						Total Major Head 2405 :				18,38,046	9,000	1,22,450	13,200		16,93,396	18,29,046
						Total of Month :				18,38,046	9,000	1,22,450	13,200		16,93,396	18,29,046
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2417	Voucher	17,190	0	0	0		17,190	17,190
							Voted-Sixth-Schedule-Khasi	2421	Voucher	5,355	0	0	0		5,355	5,355
							Voted-Sixth-Schedule-Khasi	919	Voucher	3,17,690	1,000	22,250	0		2,94,440	3,16,690
							Voted-Sixth-Schedule-Khasi	920	Voucher	98,155	0	0	0		98,155	98,155
						Total Object Head-- I :				4,38,390	1,000	22,250	0		4,15,140	4,37,390
					02. Wages		Voted-Sixth-	1715	Voucher	27,300	0	0	0		27,300	27,300

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 13
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2405	00	001	(02) District Office		0	02. Wages	Total Object Head-- 2 :			27,300	0	0	0	0	27,300	27,300
			Total Sub Head :								4,65,690	1,000	22,250	0	4,42,440	4,64,690
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)		0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1714	Voucher	7,714	0	0	0	7,714	7,714	
			Total Object Head-- 14 :								7,714	0	0	0	7,714	7,714
			Total Sub Head :								7,714	0	0	0	7,714	7,714
			Total Minor Head 1 :								4,73,404	1,000	22,250	0	4,50,154	4,72,404
		101	(03) Fish Farming Centres0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2419	Voucher	2,898	0	0	0	0	2,898	2,898
							Voted-Sixth-Schedule-Khasi	921	Voucher	54,308	1,000	0	0	0	53,308	53,308
			Total Object Head-- 1 :								57,206	1,000	0	0	56,206	56,206
			Total Sub Head :								57,206	1,000	0	0	56,206	56,206
			(05) Fish Seed Production And Demonstration Centre		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2506	Voucher	9,000	0	0	0	9,000	9,000	
							Voted-Sixth-Schedule-Khasi	2507	Voucher	27,396	0	0	0	27,396	27,396	
							Voted-Sixth-Schedule-Khasi	917	Voucher	667	0	0	0	667	667	
							Voted-Sixth-Schedule-Khasi	922	Voucher	5,16,348	3,000	29,200	4,400	4,79,748	5,13,348	
			Total Object Head-- 1 :								5,53,411	3,000	29,200	4,400	5,16,811	5,50,411
			Total Sub Head :								5,53,411	3,000	29,200	4,400	5,16,811	5,50,411
			(09) Conservation And		0	(01) Salaries, Sumtuary	Voted-Sixth-	2418	Voucher	26,427	0	0	0	26,427	26,427	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 14
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2585	Voucher	1,12,434	0	0	0	1,12,434	1,12,434	
								Voted-Sixth-Schedule-Khasi	918	Voucher	5,00,464	2,000	49,000	6,600	4,42,864	4,98,464
									Total Object Head-- I :		6,39,325	2,000	49,000	6,600	5,81,725	6,37,325
								Total Sub Head :		6,39,325	2,000	49,000	6,600	5,81,725	6,37,325	
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2420	Voucher	17,064	0	0	0	17,064	17,064		
							Voted-Sixth-Schedule-Khasi	923	Voucher	3,18,644	2,000	30,000	2,200	2,84,444	3,16,644	
								Total Object Head-- I :		3,35,708	2,000	30,000	2,200	3,01,508	3,33,708	
							Total Sub Head :		3,35,708	2,000	30,000	2,200	3,01,508	3,33,708		
			Total Minor Head 101 :		15,85,650	8,000	1,08,200	13,200	14,56,250	15,77,650						
			Total Sub Major Head 0 :		20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054						
			Total Major Head 2405 :		20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054						
Total of Month :		20,59,054	9,000	1,30,450	13,200	19,06,404	20,50,054									
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1729	Voucher	14,907	0	0	0	14,907	14,907	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	577	Voucher	3,17,690	1,000	22,250	0	2,94,440	3,16,690			
						Voted-Sixth-Schedule-Khasi	747	Voucher	98,155	0	0	0	98,155	98,155			
						Total Object Head-- 1 :					4,30,752	1,000	22,250	0	4,07,502	4,29,752	
					02. Wages	Voted-Sixth-Schedule-Khasi	1821	Voucher	27,300	0	0	0	27,300	27,300			
						Total Object Head-- 2 :					27,300	0	0	0	27,300	27,300	
					Total Sub Head :					4,58,052	1,000	22,250	0	4,34,802	4,57,052		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1820	Voucher	10,285	0	0	0	10,285	10,285			
						Total Object Head-- 14 :					10,285	0	0	0	10,285	10,285	
						Total Sub Head :					10,285	0	0	0	10,285	10,285	
					Total Minor Head 1 :					4,68,337	1,000	22,250	0	4,45,087	4,67,337		
					101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	496	Voucher	54,308	1,000	0	0	53,308	53,308
									Total Object Head-- 1 :					54,308	1,000	0	0
		Total Sub Head :							54,308	1,000	0	0	53,308	53,308			
		(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	688	Voucher	5,22,523	3,000	29,200	4,400	4,85,923	5,19,523			
						Total Object Head-- 1 :					5,22,523	3,000	29,200	4,400	4,85,923	5,19,523	
						Total Sub Head :					5,22,523	3,000	29,200	4,400	4,85,923	5,19,523	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 16
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		1100002 Superintendent Of Fisheries East Khasi Hills Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	576	Voucher	4,88,464	2,000	49,000	6,600	4,30,864	4,86,464				
									Total Object Head-- I :				4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
									Total Sub Head :				4,88,464	2,000	49,000	6,600	4,30,864	4,86,464
			(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	578	Voucher	3,18,644	2,000	30,000	2,200	2,84,444	3,16,644				
									Total Object Head-- I :				3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
									Total Sub Head :				3,18,644	2,000	30,000	2,200	2,84,444	3,16,644
			Total Minor Head 101 :				13,83,939	8,000	1,08,200	13,200	12,54,539	13,75,939						
			Total Sub Major Head 0 :				18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276						
			Total Major Head 2405 :				18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276						
			Total of Month :				18,52,276	9,000	1,30,450	13,200	16,99,626	18,43,276						
Total of DDO 1100002 :				57,49,376	27,000	3,83,350	39,600	52,99,426	57,22,376									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi			12,74,472					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 17
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49 ADMINISTRATION OF FISHERIES											
Department :	Fisheries Department											
Treasury :	Shillong (North) Treasury											
D.D.O. :	1100002 Superintendent Of Fisheries East Khasi Hills Shillong											
<u>Summary of DDO wise expenditure</u>												
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi						1,09,200
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi						17,999
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						1,61,856
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						15,84,111
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						16,13,430
2405	00	101	(11) Trout Culture	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						9,61,308
											57,22,376	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 18
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Jowai Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	238	Voucher	3,94,837	0	20,500	4,400	3,69,937	3,94,837	
						Voted-Sixth-Schedule-Jaintia	239	Voucher	1,42,842	0	0	0	1,42,842	1,42,842	
						Voted-Sixth-Schedule-Jaintia	407	Voucher	56,256	1,400	8,500	2,200	44,156	54,856	
						Voted-Sixth-Schedule-Jaintia	630	Voucher	8,343	0	0	0	8,343	8,343	
						Voted-Sixth-Schedule-Jaintia	631	Voucher	3,159	0	0	0	3,159	3,159	
						Voted-Sixth-Schedule-Jaintia	632	Voucher	21,897	0	0	0	21,897	21,897	
						Total Object Head-- 1 :				6,27,334	1,400	29,000	6,600	5,90,334	6,25,934
					02. Wages	Voted-Sixth-Schedule-Jaintia	515	Voucher	13,650	0	0	0	13,650	13,650	
						Voted-Sixth-Schedule-Jaintia	516	Voucher	13,650	0	0	0	13,650	13,650	
						Voted-Sixth-Schedule-Jaintia	613	Voucher	6,396	0	0	0	6,396	6,396	
						Voted-Sixth-Schedule-Jaintia	614	Voucher	6,396	0	0	0	6,396	6,396	
						Total Object Head-- 2 :				40,092	0	0	0	40,092	40,092
					Total Sub Head :				6,67,426	1,400	29,000	6,600	6,30,426	6,66,026	
					Total Minor Head I :				6,67,426	1,400	29,000	6,600	6,30,426	6,66,026	
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	54,352	1,400	4,000	0	48,952	52,952	
						Voted-Sixth-	629	Voucher	3,258	0	0	0	3,258	3,258	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 19
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres 0		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				57,610	1,400	4,000	0	52,210	56,210	
						Total Sub Head :				57,610	1,400	4,000	0	52,210	56,210	
			(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	109	Voucher	38,589	0	0	2,200	36,389	38,589		
						Voted-Sixth-Schedule-Jaintia	627	Voucher	2,106	0	0	0	2,106	2,106		
					Total Object Head-- I :				40,695	0	0	2,200	38,495	40,695		
					Total Sub Head :				40,695	0	0	2,200	38,495	40,695		
			(09) Conservation And Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	237	Voucher	4,08,767	7,000	15,000	5,500	3,81,267	4,01,767		
						Voted-Sixth-Schedule-Jaintia	625	Voucher	22,626	0	0	0	22,626	22,626		
					Total Object Head-- I :				4,31,393	7,000	15,000	5,500	4,03,893	4,24,393		
					Total Sub Head :				4,31,393	7,000	15,000	5,500	4,03,893	4,24,393		
					Total Minor Head 101 :				5,29,698	8,400	19,000	7,700	4,94,598	5,21,298		
					Total Sub Major Head 0 :				11,97,124	9,800	48,000	14,300	11,25,024	11,87,324		
		Total Major Head 2405 :				11,97,124	9,800	48,000	14,300	11,25,024	11,87,324					
		Total of Month :				11,97,124	9,800	48,000	14,300	11,25,024	11,87,324					
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 20
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	233	Voucher	4,02,136	0	20,500	4,400		3,77,236	4,02,136	
						Voted-Sixth-Schedule-Jaintia	234	Voucher	57,309	1,400	10,500	2,200		43,209	55,909	
						Voted-Sixth-Schedule-Jaintia	588	Voucher	1,45,623	0	0	0		1,45,623	1,45,623	
					Total Object Head-- 1 :					6,05,068	1,400	31,000	6,600		5,66,068	6,03,668
					02. Wages	Voted-Sixth-Schedule-Jaintia	7	Voucher	13,650	0	0	0		13,650	13,650	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	13,650	0	0	0		13,650	13,650	
						Total Object Head-- 2 :					27,300	0	0	0		27,300
					Total Sub Head :					6,32,368	1,400	31,000	6,600		5,93,368	6,30,968
					Total Minor Head 1 :					6,32,368	1,400	31,000	6,600		5,93,368	6,30,968
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	217	Voucher	55,438	1,400	4,000	0		50,038	54,038		
					Total Object Head-- 1 :					55,438	1,400	4,000	0		50,038	54,038
					Total Sub Head :					55,438	1,400	4,000	0		50,038	54,038
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	218	Voucher	39,291	0	0	2,200		37,091	39,291		
					Total Object Head-- 1 :					39,291	0	0	2,200		37,091	39,291
					Total Sub Head :					39,291	0	0	2,200		37,091	39,291
		(09) Conservation And Legislation For Protection	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	232	Voucher	4,16,309	7,000	17,000	5,500		3,86,809	4,09,309		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 21
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Jowai Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				4,16,309	7,000	17,000	5,500		3,86,809	4,09,309
						Total Sub Head :				4,16,309	7,000	17,000	5,500		3,86,809	4,09,309
						Total Minor Head 101 :				5,11,038	8,400	21,000	7,700		4,73,938	5,02,638
						Total Sub Major Head 0 :				11,43,406	9,800	52,000	14,300		10,67,306	11,33,606
						Total Major Head 2405 :				11,43,406	9,800	52,000	14,300		10,67,306	11,33,606
						Total of Month :				11,43,406	9,800	52,000	14,300		10,67,306	11,33,606
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	284	Voucher	4,02,136	0	15,500	4,400		3,82,236	4,02,136
							Voted-Sixth-Schedule-Jaintia	285	Voucher	57,309	1,400	8,000	2,200		45,709	55,909
						Total Object Head-- I :				4,59,445	1,400	23,500	6,600		4,27,945	4,58,045
						Total Sub Head :				4,59,445	1,400	23,500	6,600		4,27,945	4,58,045
						Total Minor Head I :				4,59,445	1,400	23,500	6,600		4,27,945	4,58,045
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	286	Voucher	55,438	1,400	4,000	0		50,038	54,038
						Total Object Head-- I :				55,438	1,400	4,000	0		50,038	54,038

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 22
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :				49 ADMINISTRATION OF FISHERIES												
Department :				Fisheries Department												
Treasury :				Jowai Treasury												
D.D.O. :				1100001 Superintendent Of Fisheries Jaintia Hills Jowai												
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres			Total Sub Head :				55,438	1,400	4,000	0	50,038	54,038	
			(05) Fish Seed Production 0 And Demonstration Centre			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	287	Voucher	39,291	0	0	2,200	37,091	39,291	
						Total Object Head-- I :				39,291	0	0	2,200	37,091	39,291	
						Total Sub Head :				39,291	0	0	2,200	37,091	39,291	
			(09) Conservation And Legislation For Protection Of Fish-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	283	Voucher	4,16,309	7,000	17,000	5,500	3,86,809	4,09,309	
						Total Object Head-- I :				4,16,309	7,000	17,000	5,500	3,86,809	4,09,309	
						Total Sub Head :				4,16,309	7,000	17,000	5,500	3,86,809	4,09,309	
						Total Minor Head 101 :				5,11,038	8,400	21,000	7,700	4,73,938	5,02,638	
						Total Sub Major Head 0 :				9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
						Total Major Head 2405 :				9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	
										9,70,483	9,800	44,500	14,300	9,01,883	9,60,683	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 23
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Jowai Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries Jaintia Hills Jowai					
<u>Summary of DDO wise expenditure</u>						
2405	00	1		0	Allowance	16,87,647
2405	00	1	(02) District Office	0	02. Wages Voted-Sixth-Schedule-Jaintia	67,392
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	1,64,286
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	1,19,277
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	12,43,011
						32,81,613

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 24
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury :		Nongstoin Treasury																						
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																						
Month of Account:		APR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	280	Voucher	4,27,846	0	15,500	0	4,12,346	4,27,846								
									281	Voucher	96,155	0	0	0	96,155	96,155								
									283	Voucher	12,000	0	0	0	12,000	12,000								
					Total Object Head-- 1 :						5,36,001	0	15,500	0	5,20,501	5,36,001								
					02. Wages			Voted-Sixth-Schedule-Khasi	373	Voucher	27,300	0	0	0	27,300	27,300								
									Total Object Head-- 2 :						27,300	0	0	0	27,300	27,300				
		Total Sub Head :										5,63,301	0	15,500	0	5,47,801	5,63,301							
		Total Minor Head 1 :										5,63,301	0	15,500	0	5,47,801	5,63,301							
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	282	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831								
									Total Object Head-- 1 :						1,83,831	0	19,000	0	1,64,831	1,83,831				
									Total Sub Head :						1,83,831	0	19,000	0	1,64,831	1,83,831				
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	279	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302								
									Total Object Head-- 1 :						2,15,302	0	22,500	0	1,92,802	2,15,302				
									Total Sub Head :						2,15,302	0	22,500	0	1,92,802	2,15,302				
Total Minor Head 101 :											3,99,133	0	41,500	0	3,57,633	3,99,133								
Total Sub Major Head 0 :											9,62,434	0	57,000	0	9,05,434	9,62,434								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 25
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			49 ADMINISTRATION OF FISHERIES													
Department :			Fisheries Department													
Treasury			Nongstoin Treasury													
D.D.O. :			1100001 Superitendent Of Fisheries W.K.H. Nongstoin													
Month of Account:			APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405						Total Major Head	2405 :			9,62,434	0	57,000		0	9,05,434	9,62,434
						Total of Month	:			9,62,434	0	57,000		0	9,05,434	9,62,434
Month of Account:			MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	3,35,267	0	8,500		0	3,26,767	3,35,267	
						Voted-Sixth-Schedule-Khasi	144	Voucher	96,155	0	0	0	96,155	96,155		
						Voted-Sixth-Schedule-Khasi	310	Voucher	12,276	0	0	0	12,276	12,276		
						Voted-Sixth-Schedule-Khasi	368	Voucher	3,570	0	0	0	3,570	3,570		
						Voted-Sixth-Schedule-Khasi	373	Voucher	4,800	0	0	0	4,800	4,800		
						Voted-Sixth-Schedule-Khasi	512	Voucher	92,579	0	0	0	92,579	92,579		
						Total Object Head-- 1 :				5,44,647	0	8,500		0	5,36,147	5,44,647
						02. Wages	Voted-Sixth-Schedule-Khasi	6	Voucher	27,300	0	0	0	27,300	27,300	
			Total Object Head-- 2 :				27,300	0	0		0	27,300	27,300			
			Total Sub Head :						5,71,947	0	8,500		0	5,63,447	5,71,947	
			(03) Payment Due To Me.Pdcl/Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	419	Voucher	6,453	0	0		0	6,453	6,453	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 26
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	680	Voucher	1,421	0	0	0			1,421	1,421		
						Voted-Sixth-Schedule-Khasi	704	Voucher	707	0	0	0		707	707			
									Total Object Head-- 14 :				8,581	0	0	0	8,581	8,581
									Total Sub Head :				8,581	0	0	0	8,581	8,581
									Total Minor Head 1 :				5,80,528	0	8,500	0	5,72,028	5,80,528
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831				
						Voted-Sixth-Schedule-Khasi	311	Voucher	7,014	0	0	0		7,014	7,014			
									Total Object Head-- 1 :				1,90,845	0	19,000	0	1,71,845	1,90,845
									Total Sub Head :				1,90,845	0	19,000	0	1,71,845	1,90,845
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,15,302	0	22,500	0	1,92,802	2,15,302				
						Voted-Sixth-Schedule-Khasi	312	Voucher	7,944	0	0	0		7,944	7,944			
									Total Object Head-- 1 :				2,23,246	0	22,500	0	2,00,746	2,23,246
									Total Sub Head :				2,23,246	0	22,500	0	2,00,746	2,23,246
Total Minor Head 101 :									4,14,091	0	41,500	0	3,72,591	4,14,091				
Total Sub Major Head 0 :									9,94,619	0	50,000	0	9,44,619	9,94,619				
Total Major Head 2405 :									9,94,619	0	50,000	0	9,44,619	9,94,619				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 27
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																												
Department :		Fisheries Department																												
Treasury		Nongstoin Treasury																												
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
Total of Month :																		9,94,619		0		50,000			0		9,44,619		9,94,619	
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		147	Voucher	3,35,267	0	8,500	0	3,26,767	3,35,267															
						Voted-Sixth-Schedule-Khasi		632	Voucher	3,426	0	0	0	3,426	3,426															
						Voted-Sixth-Schedule-Khasi		88	Voucher	96,155	0	0	0	96,155	96,155															
						Total Object Head-- 1 :		4,34,848	0	8,500	0	4,26,348	4,34,848																	
					02. Wages	Voted-Sixth-Schedule-Khasi		263	Voucher	27,300	0	0	0	27,300	27,300															
						Voted-Sixth-Schedule-Khasi		294	Voucher	10,000	0	0	0	10,000	10,000															
						Total Object Head-- 2 :		37,300	0	0	0	37,300	37,300																	
						Total Sub Head :		4,72,148	0	8,500	0	4,63,648	4,72,148																	
						Total Minor Head 1 :		4,72,148	0	8,500	0	4,63,648	4,72,148																	
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		270	Voucher	1,83,831	0	19,000	0	1,64,831	1,83,831															
						Total Object Head-- 1 :		1,83,831	0	19,000	0	1,64,831	1,83,831																	
						Total Sub Head :		1,83,831	0	19,000	0	1,64,831	1,83,831																	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 28
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1100001 Superitendent Of Fisheries W.K.H. Nongstoin														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher	2,15,302	0	22,500		0	1,92,802	2,15,302
						Total Object Head-- 1 :				2,15,302	0	22,500		0	1,92,802	2,15,302
						Total Sub Head :				2,15,302	0	22,500		0	1,92,802	2,15,302
						Total Minor Head 101 :				3,99,133	0	41,500		0	3,57,633	3,99,133
						Total Sub Major Head 0 :				8,71,281	0	50,000		0	8,21,281	8,71,281
						Total Major Head 2405 :				8,71,281	0	50,000		0	8,21,281	8,71,281
						Total of Month :				8,71,281	0	50,000		0	8,21,281	8,71,281
						Total of DDO 1100001 :				28,28,334	0	1,57,000		0	26,71,334	28,28,334
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																28,28,334
Summary of DDO wise expenditure																
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								15,15,496
2405	00	1	(02) District Office			0	02. Wages	Voted-Sixth-Schedule-Khasi								91,900
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi								8,581
			(05) Fish Seed Production And Demonstration				(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 29
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES									
Department :	Fisheries Department										
Treasury :	Nongstoin Treasury										
D.D.O. :	1100001	Superitendent Of Fisheries W.K.H. Nongstoin									
<u>Summary of DDO wise expenditure</u>											
2405	00	101	Centre	0	Allowance						5,58,507
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					6,53,850
											28,28,334

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 30
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	1,25,119	1,000	0	2,200	1,21,919	1,24,119		
						Voted-Sixth-Schedule-Garo	135	Voucher	72,191	0	25,000	0	47,191	72,191		
						Voted-Sixth-Schedule-Garo	65	Voucher	94,370	0	0	0	94,370	94,370		
						Total Object Head-- I :		2,91,680	1,000	25,000	2,200	2,63,480	2,90,680			
						Total Sub Head :		2,91,680	1,000	25,000	2,200	2,63,480	2,90,680			
						Total Minor Head I :		2,91,680	1,000	25,000	2,200	2,63,480	2,90,680			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	44,716	0	6,000	0	38,716	44,716		
						Total Object Head-- I :		44,716	0	6,000	0	38,716	44,716			
						Total Sub Head :		44,716	0	6,000	0	38,716	44,716			
			(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	33,517	1,000	0	0	32,517	32,517		
						Total Object Head-- I :		33,517	1,000	0	0	32,517	32,517			
						Total Sub Head :		33,517	1,000	0	0	32,517	32,517			
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,23,545	2,000	17,000	0	2,04,545	2,21,545		
						Total Object Head-- I :		2,23,545	2,000	17,000	0	2,04,545	2,21,545			
						Total Sub Head :		2,23,545	2,000	17,000	0	2,04,545	2,21,545			
						Total Minor Head 101 :		3,01,778	3,000	23,000	0	2,75,778	2,98,778			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 31
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405						Total Sub Major Head 0 :				5,93,458	4,000	48,000	2,200		5,39,258	5,89,458
						Total Major Head 2405 :				5,93,458	4,000	48,000	2,200		5,39,258	5,89,458
						Total of Month :				5,93,458	4,000	48,000	2,200		5,39,258	5,89,458
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		207	Voucher	2,00,931	1,000	25,000	2,200		1,72,731	1,99,931
						Voted-Sixth-Schedule-Garo		212	Voucher	96,155	0	0	0		96,155	96,155
						Voted-Sixth-Schedule-Garo		544	Voucher	10,818	0	0	0		10,818	10,818
						Voted-Sixth-Schedule-Garo		547	Voucher	5,355	0	0	0		5,355	5,355
						Total Object Head-- 1 :				3,13,259	1,000	25,000	2,200		2,85,059	3,12,259
					02. Wages	Voted-Sixth-Schedule-Garo		387	Voucher	27,300	0	0	0		27,300	27,300
						Voted-Sixth-Schedule-Garo		885	Voucher	6,396	0	0	0		6,396	6,396
						Total Object Head-- 2 :				33,696	0	0	0		33,696	33,696
					Total Sub Head :					3,46,955	1,000	25,000	2,200		3,18,755	3,45,955
					Total Minor Head 1 :					3,46,955	1,000	25,000	2,200		3,18,755	3,45,955

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 32
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	45,604	0	6,000	0	39,604	45,604			
					Voted-Sixth-Schedule-Garo	545	Voucher	2,664	0	0	0	2,664	2,664			
					Total Object Head-- I :			48,268	0	6,000	0	42,268	48,268			
					Total Sub Head :			48,268	0	6,000	0	42,268	48,268			
					(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	34,123	1,000	0	0	33,123	33,123	
							Voted-Sixth-Schedule-Garo	548	Voucher	1,818	0	0	0	1,818	1,818	
			Total Object Head-- I :			35,941	1,000	0	0	34,941	34,941					
			Total Sub Head :			35,941	1,000	0	0	34,941	34,941					
			(09) Conservation And Legislation For Protection Of Fish-0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	2,27,646	2,000	29,500	0	1,96,146	2,25,646			
					Voted-Sixth-Schedule-Garo	546	Voucher	12,303	0	0	0	12,303	12,303			
					Total Object Head-- I :			2,39,949	2,000	29,500	0	2,08,449	2,37,949			
					Total Sub Head :			2,39,949	2,000	29,500	0	2,08,449	2,37,949			
			Total Minor Head 101 :			3,24,158	3,000	35,500	0	2,85,658	3,21,158					
			Total Sub Major Head 0 :			6,71,113	4,000	60,500	2,200	6,04,413	6,67,113					
			Total Major Head 2405 :			6,71,113	4,000	60,500	2,200	6,04,413	6,67,113					
Total of Month :			6,71,113	4,000	60,500	2,200	6,04,413	6,67,113								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	96,155	0	0	0	96,155	96,155			
						Voted-Sixth-Schedule-Garo	30	Voucher	2,00,931	1,000	25,000	2,200	1,72,731	1,99,931			
						Voted-Sixth-Schedule-Garo	688	Voucher	6,067	0	0	0	6,067	6,067			
						Total Object Head-- 1 :				3,03,153	1,000	25,000	2,200	2,74,953	3,02,153		
					02. Wages	Voted-Sixth-Schedule-Garo	369	Voucher	13,650	0	0	0	13,650	13,650			
						Total Object Head-- 2 :				13,650	0	0	0	13,650	13,650		
					Total Sub Head :				3,16,803	1,000	25,000	2,200	2,88,603	3,15,803			
					(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	639	Voucher	6,054	0	0	0	6,054	6,054	
								Total Object Head-- 14 :				6,054	0	0	0	6,054	6,054
								Total Sub Head :				6,054	0	0	0	6,054	6,054
					Total Minor Head 1 :				3,22,857	1,000	25,000	2,200	2,94,657	3,21,857			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27	Voucher	45,604	0	6,000	0	39,604	45,604			
						Total Object Head-- 1 :				45,604	0	6,000	0	39,604	45,604		
						Total Sub Head :				45,604	0	6,000	0	39,604	45,604		
				(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26	Voucher	34,123	1,000	0	0	33,123	33,123		
							Total Object Head-- 1 :				34,123	1,000	0	0	33,123	33,123	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 34
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49		ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department															
Treasury :		William Nagar Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries East Garo Hills Williamnagar.															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	(05) Fish Seed Production And Demonstration Centre				Total Sub Head :			34,123	1,000	0		0	33,123	33,123	
			(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	29	Voucher	2,27,646	2,000	29,500		0	1,96,146	2,25,646	
							Total Object Head-- 1 :			2,27,646	2,000	29,500		0	1,96,146	2,25,646	
							Total Sub Head :			2,27,646	2,000	29,500		0	1,96,146	2,25,646	
							Total Minor Head 101 :			3,07,373	3,000	35,500		0	2,68,873	3,04,373	
							Total Sub Major Head 0 :			6,30,230	4,000	60,500	2,200		5,63,530	6,26,230	
							Total Major Head 2405 :			6,30,230	4,000	60,500	2,200		5,63,530	6,26,230	
							Total of Month :			6,30,230	4,000	60,500	2,200		5,63,530	6,26,230	
							Total of DDO 1100001 :			18,94,801	12,000	1,69,000	6,600		17,07,201	18,82,801	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															18,82,801		
Summary of DDO wise expenditure																	
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							9,05,092
2405	00	1	(02) District Office				0	02. Wages		Voted-Sixth-Schedule-Garo							47,346

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 35
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES							
Department :	Fisheries Department								
Treasury :	William Nagar Treasury								
D.D.O. :	1100001	Superintendent Of Fisheries	East Garo Hills	Williamnagar.					
<u>Summary of DDO wise expenditure</u>									
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo			6,054
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1,38,588
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			1,00,581
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			6,85,140
									18,82,801

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 36
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																						
Department :		Fisheries Department																						
Treasury		William Nagar Treasury																						
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																						
Month of Account:		APR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	64,836	0	0	2,200	62,636	64,836										
									Total Object Head-- 1 :									64,836	0	0	2,200	62,636	64,836	
									Total Sub Head :									64,836	0	0	2,200	62,636	64,836	
									Total Minor Head 1 :									64,836	0	0	2,200	62,636	64,836	
			101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	109	Voucher	2,20,812	2,000	48,000	0	1,70,812	2,18,812									
										Total Object Head-- 1 :									2,20,812	2,000	48,000	0	1,70,812	2,18,812
										Total Sub Head :									2,20,812	2,000	48,000	0	1,70,812	2,18,812
										Total Minor Head 101 :									4,79,858	6,000	1,31,000	2,200	3,40,658	4,73,858
										Total Sub Major Head 0 :									5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694
										Total Major Head 2405 :									5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64	Voucher	2,59,046	4,000	83,000	2,200	1,69,846	2,55,046										
									Total Object Head-- 1 :									2,59,046	4,000	83,000	2,200	1,69,846	2,55,046	
									Total Sub Head :									2,59,046	4,000	83,000	2,200	1,69,846	2,55,046	
									Total Minor Head 101 :									4,79,858	6,000	1,31,000	2,200	3,40,658	4,73,858	
									Total Sub Major Head 0 :									5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694	
									Total Major Head 2405 :									5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694	
Total of Month :											5,44,694	6,000	1,31,000	4,400	4,03,294	5,38,694								
Month of Account:		MAY/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)												

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 37
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		William Nagar Treasury														
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	66,054	0	0	2,200	63,854	66,054		
						Voted-Sixth-Schedule-Garo	647	Voucher	3,654	0	0	0	3,654	3,654		
						Total Object Head-- I :			69,708	0	0	2,200	67,508	69,708		
						Total Sub Head :			69,708	0	0	2,200	67,508	69,708		
						Total Minor Head I :			69,708	0	0	2,200	67,508	69,708		
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	208	Voucher	2,24,943	2,000	48,000	0	1,74,943	2,22,943		
						Voted-Sixth-Schedule-Garo	645	Voucher	12,393	0	0	0	12,393	12,393		
						Total Object Head-- I :			2,37,336	2,000	48,000	0	1,87,336	2,35,336		
						Total Sub Head :			2,37,336	2,000	48,000	0	1,87,336	2,35,336		
						Total Minor Head I :			2,37,336	2,000	48,000	0	1,87,336	2,35,336		
			(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	211	Voucher	2,63,984	4,000	83,000	2,200	1,74,784	2,59,984		
						Voted-Sixth-Schedule-Garo	646	Voucher	14,814	0	0	0	14,814	14,814		
						Voted-Sixth-Schedule-Garo	947	Voucher	1,09,383	0	0	0	1,09,383	1,09,383		
						Total Object Head-- I :			3,88,181	4,000	83,000	2,200	2,98,981	3,84,181		
						Total Sub Head :			3,88,181	4,000	83,000	2,200	2,98,981	3,84,181		
						Total Minor Head 101 :			6,25,517	6,000	1,31,000	2,200	4,86,317	6,19,517		
		Total Sub Major Head 0 :			6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 38
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		William Nagar Treasury													
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405					Total Major Head	2405 :			6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225	
					Total of Month	:			6,95,225	6,000	1,31,000	4,400	5,53,825	6,89,225	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	28	Voucher	66,054	0	0	2,200	63,854	66,054	
									66,054	0	0	2,200	63,854	66,054	
									66,054	0	0	2,200	63,854	66,054	
		Total Minor Head					1 :			66,054	0	0	2,200	63,854	66,054
		101	(17) Regional Fish Seed Farm,Jamge I	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	2,24,943	2,000	48,000	0	1,74,943	2,22,943	
									2,24,943	2,000	48,000	0	1,74,943	2,22,943	
	2,24,943								2,000	48,000	0	1,74,943	2,22,943		
		(18) Reclamation Of Bheel Fisheries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	2,63,984	4,000	73,000	2,200	1,84,784	2,59,984		
								2,63,984	4,000	73,000	2,200	1,84,784	2,59,984		
								2,63,984	4,000	73,000	2,200	1,84,784	2,59,984		
	Total Minor Head					101 :			4,88,927	6,000	1,21,000	2,200	3,59,727	4,82,927	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 39
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49		ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department																
Treasury :		William Nagar Treasury																
D.D.O. :		1100002 Farm Superintendent Regional Fish Seed Farm Jamge East Garo Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2405	00							Total Sub Major Head	0 :			5,54,981	6,000	1,21,000	4,400		4,23,581	5,48,981
								Total Major Head	2405 :			5,54,981	6,000	1,21,000	4,400		4,23,581	5,48,981
								Total of Month	:			5,54,981	6,000	1,21,000	4,400		4,23,581	5,48,981
								Total of DDO	1100002 :			17,94,900	18,000	3,83,000	13,200		13,80,700	17,76,900
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	17,76,900	
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								2,00,598
2405	00	101	(17) Regional Fish Seed Farm,Jamge I				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								6,77,091
2405	00	101	(18) Reclamation Of Bheel Fisheries				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								8,99,211
																	17,76,900	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 40
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	12,000	0	0	0	12,000	12,000	
						Voted-Sixth-Schedule-Khasi	121	Voucher	15,000	0	0	0	15,000	15,000	
						Voted-Sixth-Schedule-Khasi	233	Voucher	94,370	0	0	0	94,370	94,370	
						Voted-Sixth-Schedule-Khasi	247	Voucher	82,982	0	5,200	0	77,782	82,982	
						Voted-Sixth-Schedule-Khasi	84	Voucher	1,87,310	0	19,700	0	1,67,610	1,87,310	
					Total Object Head-- 1 :			3,91,662	0	24,900	0	3,66,762	3,91,662		
					02. Wages	Voted-Sixth-Schedule-Khasi	264	Voucher	27,352	0	0	0	27,352	27,352	
						Total Object Head-- 2 :			27,352	0	0	0	27,352	27,352	
					Total Sub Head :			4,19,014	0	24,900	0	3,94,114	4,19,014		
		(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	476	Voucher	2,971	0	0	0	2,971	2,971		
					Voted-Sixth-Schedule-Khasi	477	Voucher	8,840	0	0	0	8,840	8,840		
					Total Object Head-- 14 :			11,811	0	0	0	11,811	11,811		
				Total Sub Head :			11,811	0	0	0	11,811	11,811			
				Total Minor Head 1 :			4,30,825	0	24,900	0	4,05,925	4,30,825			
	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	83	Voucher	48,416	0	7,960	0	40,456	48,416		
					Total Object Head-- 1 :			48,416	0	7,960	0	40,456	48,416		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 41
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	101	(03) Fish Farming Centres				Total Sub Head :				48,416	0	7,960		0	40,456	48,416	
			(05) Fish Seed Production 0 And Demonstration Centre				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	10,000	0	0		0	10,000	10,000	
								Voted-Sixth-Schedule-Khasi	82	Voucher	32,076	0	0		0	32,076	32,076	
							Total Object Head-- I :				42,076	0	0		0	42,076	42,076	
							Total Sub Head :				42,076	0	0		0	42,076	42,076	
			(09) Conservation And 0 Legislation For Protection Of Fish-				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	107	Voucher	3,42,617	0	16,100		0	3,26,517	3,42,617	
								Voted-Sixth-Schedule-Khasi	120	Voucher	10,000	0	0		0	10,000	10,000	
							Total Object Head-- I :				3,52,617	0	16,100		0	3,36,517	3,52,617	
							Total Sub Head :				3,52,617	0	16,100		0	3,36,517	3,52,617	
							Total Minor Head 101 :				4,43,109	0	24,060		0	4,19,049	4,43,109	
							Total Sub Major Head 0 :				8,73,934	0	48,960		0	8,24,974	8,73,934	
							Total Major Head 2405 :				8,73,934	0	48,960		0	8,24,974	8,73,934	
							Total of Month :				8,73,934	0	48,960		0	8,24,974	8,73,934	
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 42
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	155	Voucher	2,75,284	0	37,900	0	2,37,384	2,75,284		
						Voted-Sixth-Schedule-Khasi	218	Voucher	96,155	0	0	0	96,155	96,155		
						Voted-Sixth-Schedule-Khasi	287	Voucher	1,200	0	0	0	1,200	1,200		
						Voted-Sixth-Schedule-Khasi	388	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Khasi	715	Voucher	14,976	0	0	0	14,976	14,976		
						Voted-Sixth-Schedule-Khasi	753	Voucher	5,355	0	0	0	5,355	5,355		
						Total Object Head-- 1 :				3,94,970	0	37,900	0	3,57,070	3,94,970	
					02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher	13,598	0	0	0	13,598	13,598		
						Total Object Head-- 2 :				13,598	0	0	0	13,598	13,598	
					Total Sub Head :				4,08,568	0	37,900	0	3,70,668	4,08,568		
			Total Minor Head 1 :				4,08,568	0	37,900	0	3,70,668	4,08,568				
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	154	Voucher	49,304	0	7,960	0	41,344	49,304			
					Total Object Head-- 1 :				49,304	0	7,960	0	41,344	49,304		
					Total Sub Head :				49,304	0	7,960	0	41,344	49,304		
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	387	Voucher	2,666	0	0	0	2,666	2,666			
					Voted-Sixth-Schedule-Khasi	65	Voucher	32,664	0	0	0	32,664	32,664			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 43
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	101	(05) Fish Seed Production 0 And Demonstration Centre			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	714	Voucher	1,764	0	0	0	0	1,764	1,764	
							Total Object Head-- I :				37,094	0	0	0	37,094	37,094	
						Total Sub Head :					37,094	0	0	0	37,094	37,094	
			(09) Conservation And Legislation For Protection Of Fish-			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1013	Voucher	17,159	0	0	0	0	17,159	17,159	
							Voted-Sixth-Schedule-Khasi	64	Voucher	3,48,959	0	16,100	0	0	3,32,859	3,48,959	
							Voted-Sixth-Schedule-Khasi	706	Voucher	19,026	0	0	0	0	19,026	19,026	
							Total Object Head-- I :				3,85,144	0	16,100	0	0	3,69,044	3,85,144
						Total Sub Head :					3,85,144	0	16,100	0	0	3,69,044	3,85,144
						Total Minor Head 101 :					4,71,542	0	24,060	0	0	4,47,482	4,71,542
						Total Sub Major Head 0 :					8,80,110	0	61,960	0	0	8,18,150	8,80,110
						Total Major Head 2405 :					8,80,110	0	61,960	0	0	8,18,150	8,80,110
Total of Month :						8,80,110	0	61,960	0	0	8,18,150	8,80,110					
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office 0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	96,155	0	0	0	0	96,155	96,155	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 44
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	625	Voucher	48,100	0	0	0	48,100	48,100	
						Voted-Sixth-Schedule-Khasi	8	Voucher	2,75,284	0	37,900	2,200	2,35,184	2,75,284	
						Total Object Head-- 1 :			4,19,539	0	37,900	2,200	3,79,439	4,19,539	
					02. Wages	Voted-Sixth-Schedule-Khasi	439	Voucher	13,676	0	0	0	13,676	13,676	
						Total Object Head-- 2 :			13,676	0	0	0	13,676	13,676	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	861	Voucher	20,000	0	0	0	20,000	20,000	
						Total Object Head-- 13 :			20,000	0	0	0	20,000	20,000	
					Total Sub Head :				4,53,215	0	37,900	2,200	4,13,115	4,53,215	
					Total Minor Head 1 :				4,53,215	0	37,900	2,200	4,13,115	4,53,215	
		101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	32,664	0	0	0	32,664	32,664	
						Voted-Sixth-Schedule-Khasi	623	Voucher	17,667	0	0	0	17,667	17,667	
					Total Object Head-- 1 :			50,331	0	0	0	50,331	50,331		
					Total Sub Head :				50,331	0	0	0	50,331	50,331	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	196	Voucher	3,48,959	0	16,100	2,200	3,30,659	3,48,959	
						Voted-Sixth-Schedule-Khasi	624	Voucher	17,667	0	0	0	17,667	17,667	
					Total Object Head-- 1 :			3,66,626	0	16,100	2,200	3,48,326	3,66,626		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 45
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Nongpoh Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-			Total Sub Head :				3,66,626	0	16,100	2,200	3,48,326	3,66,626	
						Total Minor Head 101 :				4,16,957	0	16,100	2,200	3,98,657	4,16,957	
						Total Sub Major Head 0 :				8,70,172	0	54,000	4,400	8,11,772	8,70,172	
						Total Major Head 2405 :				8,70,172	0	54,000	4,400	8,11,772	8,70,172	
						Total of Month :				8,70,172	0	54,000	4,400	8,11,772	8,70,172	
						Total of DDO 1100001 :				26,24,216	0	1,64,920	4,400	24,54,896	26,24,216	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															26,24,216	
Summary of DDO wise expenditure																
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							12,06,171
2405	00	1	(02) District Office			0	02. Wages		Voted-Sixth-Schedule-Khasi							54,626
2405	00	1	(02) District Office			0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi							20,000
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							11,811
2405	00	101	(03) Fish Farming Centres			0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi							97,720

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 46
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES				
Department :	Fisheries Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	1100001 Superintendent Of Fisheries Ri-Bhoi District Nongpoh					
<u>Summary of DDO wise expenditure</u>						
					Allowance	
2405	00	101	(05) Fish Seed Production And Demonstration Centre	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	1,29,501
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	11,04,387
						26,24,216

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 47
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																										
Department :		Fisheries Department																										
Treasury :		Tura Treasury																										
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																										
Month of Account:		APR/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1136	Voucher	25,452	0	0	0	25,452	25,452														
						Voted-Sixth-Schedule-Garo	12	Voucher	4,60,151	2,800	52,000	2,200	4,03,151	4,57,351														
						Total Object Head-- 1 :			4,85,603	2,800	52,000	2,200	4,28,603	4,82,803														
					02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	21,472	0	0	0	21,472	21,472														
						Voted-Sixth-Schedule-Garo	728	Voucher	22,522	0	0	0	22,522	22,522														
						Total Object Head-- 2 :			43,994	0	0	0	43,994	43,994														
					Total Sub Head :			5,29,597	2,800	52,000	2,200	4,72,597	5,26,797															
					Total Minor Head 1 :			5,29,597	2,800	52,000	2,200	4,72,597	5,26,797															
		101	(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1137	Voucher	13,032	0	0	0	13,032	13,032															
					Voted-Sixth-Schedule-Garo	13	Voucher	2,32,210	1,400	18,500	2,200	2,10,110	2,30,810															
				Total Object Head-- 1 :			2,45,242	1,400	18,500	2,200	2,23,142	2,43,842																
				Total Sub Head :			2,45,242	1,400	18,500	2,200	2,23,142	2,43,842																
			(09) Conservation And Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1138	Voucher	9,207	0	0	0	9,207	9,207															
					Voted-Sixth-Schedule-Garo	14	Voucher	1,68,147	2,800	10,000	4,400	1,50,947	1,65,347															
				Total Object Head-- 1 :			1,77,354	2,800	10,000	4,400	1,60,154	1,74,554																
				Total Sub Head :			1,77,354	2,800	10,000	4,400	1,60,154	1,74,554																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																	
Department :		Fisheries Department																	
Treasury :		Tura Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2405	00	101	Total Minor Head 101 :						4,22,596	4,200	28,500	6,600	3,83,296	4,18,396					
			Total Sub Major Head 0 :						9,52,193	7,000	80,500	8,800	8,55,893	9,45,193					
			Total Major Head 2405 :						9,52,193	7,000	80,500	8,800	8,55,893	9,45,193					
Total of Month :									9,52,193	7,000	80,500	8,800	8,55,893	9,45,193					
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	4,68,635	2,800	42,000	2,200	4,21,635	4,65,835					
						Voted-Sixth-Schedule-Garo	1469	Voucher	30,927	0	7,540	0	23,387	30,927					
						Voted-Sixth-Schedule-Garo	1470	Voucher	88,919	0	0	0	88,919	88,919					
						Voted-Sixth-Schedule-Garo	1471	Voucher	3,59,538	0	22,620	0	3,36,918	3,59,538					
						Voted-Sixth-Schedule-Garo	1511	Voucher	9,048	0	0	0	9,048	9,048					
						Total Object Head-- 1 :		9,57,067	2,800	72,160	2,200	8,79,907	9,54,267						
					02. Wages	Voted-Sixth-Schedule-Garo	471	Voucher	22,522	0	0	0	22,522	22,522					
						Total Object Head-- 2 :		22,522	0	0	0	22,522	22,522						
						Total Sub Head :		9,79,589	2,800	72,160	2,200	9,02,429	9,76,789						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 49
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Tura Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1136	Voucher	8,700	0	0		0	8,700	8,700		
						Total Object Head-- 14 :					8,700	0	0	0	8,700	8,700		
						Total Sub Head :					8,700	0	0	0	8,700	8,700		
			Total Minor Head 1 :					9,88,289	2,800	72,160	2,200	9,11,129	9,85,489					
			101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	118	Voucher	2,36,554	1,400	18,500	2,200	2,14,454	2,35,154			
						Total Object Head-- 1 :					2,36,554	1,400	18,500	2,200	2,14,454	2,35,154		
						Total Sub Head :					2,36,554	1,400	18,500	2,200	2,14,454	2,35,154		
				(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	120	Voucher	1,71,216	2,800	10,000	4,400	1,54,016	1,68,416		
							Total Object Head-- 1 :					1,71,216	2,800	10,000	4,400	1,54,016	1,68,416	
		Total Sub Head :					1,71,216	2,800			10,000	4,400	1,54,016	1,68,416				
		Total Minor Head 101 :					4,07,770	4,200	28,500	6,600	3,68,470	4,03,570						
		Total Sub Major Head 0 :					13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059						
		Total Major Head 2405 :					13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059						
		Total of Month :					13,96,059	7,000	1,00,660	8,800	12,79,599	13,89,059						
		Month of Account:		JUN/2025														
		Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 50
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Tura Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	1,19,846	0	7,540	0	1,12,306	1,19,846	
						Voted-Sixth-Schedule-Garo	421	Voucher	4,68,635	2,800	50,750	2,200	4,12,885	4,65,835	
					Total Object Head-- 1 :				5,88,481	2,800	58,290	2,200	5,25,191	5,85,681	
				02. Wages	Voted-Sixth-Schedule-Garo	680	Voucher	22,522	0	0	0	22,522	22,522		
						Total Object Head-- 2 :				22,522	0	0	0	22,522	22,522
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1026	Voucher	39,580	0	0	0	39,580	39,580		
						Total Object Head-- 11 :				39,580	0	0	0	39,580	39,580
				Total Sub Head :				6,50,583	2,800	58,290	2,200	5,87,293	6,47,783		
				Total Minor Head 1 :				6,50,583	2,800	58,290	2,200	5,87,293	6,47,783		
		101	(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	422	Voucher	2,36,554	1,400	13,500	2,200	2,19,454	2,35,154	
						Total Object Head-- 1 :				2,36,554	1,400	13,500	2,200	2,19,454	2,35,154
					Total Sub Head :				2,36,554	1,400	13,500	2,200	2,19,454	2,35,154	
				(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	423	Voucher	1,71,216	2,800	10,000	4,400	1,54,016	1,68,416	
						Total Object Head-- 1 :				1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
						Total Sub Head :				1,71,216	2,800	10,000	4,400	1,54,016	1,68,416
Total Minor Head 101 :						4,07,770	4,200	23,500	6,600	3,73,470	4,03,570				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 51
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49		ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department																	
Treasury		Tura Treasury																	
D.D.O. :		1100001 Superintendent Of Fisheries West Garo Hills Tura																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2405	00							Total Sub Major Head	0 :			10,58,353	7,000	81,790	8,800		9,60,763	10,51,353	
								Total Major Head	2405 :			10,58,353	7,000	81,790	8,800		9,60,763	10,51,353	
								Total of Month	:			10,58,353	7,000	81,790	8,800		9,60,763	10,51,353	
								Total of DDO	1100001 :			34,06,605	21,000	2,62,950	26,400		30,96,255	33,85,605	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	33,85,605		
Summary of DDO wise expenditure																			
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo								20,22,751	
2405	00	1	(02) District Office			0	02. Wages			Voted-Sixth-Schedule-Garo								89,038	
2405	00	1	(02) District Office			0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo								39,580	
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)			0	14. Rents, Rates And Taxes			Voted-Sixth-Schedule-Garo								8,700	
2405	00	101	(05) Fish Seed Production And Demonstration Centre			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo								7,14,150	
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-			0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo								5,11,386	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 52
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES		
Department :	Fisheries Department			
Treasury	Tura Treasury			
D.D.O. :	1100001	Superintendent Of Fisheries West Garo Hills Tura		
<u>Summary of DDO wise expenditure</u>				
33,85,605				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 53
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Baghmara Treasury																
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	91,760	0	0	0	91,760	91,760				
							Voted-Sixth-Schedule-Garo	147	Voucher	4,04,098	0	43,500	0	3,60,598	4,04,098			
								Voted-Sixth-Schedule-Garo	151	Voucher	3,793	0	0	0	3,793	3,793		
									Total Object Head-- I :		4,99,651	0	43,500	0	4,56,151	4,99,651		
									Total Sub Head :		4,99,651	0	43,500	0	4,56,151	4,99,651		
									Total Minor Head I :		4,99,651	0	43,500	0	4,56,151	4,99,651		
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo			146	Voucher	87,263	0	3,000	0	84,263	87,263		
							Total Object Head-- I :		87,263	0	3,000	0	84,263	87,263				
							Total Sub Head :		87,263	0	3,000	0	84,263	87,263				
							(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	144	Voucher	1,44,780	0	10,000	0	1,34,780	1,44,780
											Total Object Head-- I :		1,44,780	0	10,000	0	1,34,780	1,44,780
											Total Sub Head :		1,44,780	0	10,000	0	1,34,780	1,44,780
		Total Minor Head 101 :		2,32,043	0	13,000					0	2,19,043	2,32,043					
		Total Sub Major Head 0 :		7,31,694	0	56,500					0	6,75,194	7,31,694					
		Total Major Head 2405 :		7,31,694	0	56,500					0	6,75,194	7,31,694					
		Total of Month :		7,31,694	0	56,500	0	6,75,194	7,31,694									

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 54
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Baghmara Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	93,440	0	0	0	0	93,440	93,440
						Voted-Sixth-Schedule-Garo	199	Voucher	4,11,553	0	43,500	0	0	3,68,053	4,11,553
						Voted-Sixth-Schedule-Garo	293	Voucher	5,040	0	0	0	0	5,040	5,040
						Voted-Sixth-Schedule-Garo	294	Voucher	22,365	0	0	0	0	22,365	22,365
						Voted-Sixth-Schedule-Garo	558	Voucher	2,661	0	0	0	0	2,661	2,661
						Voted-Sixth-Schedule-Garo	559	Voucher	55,340	0	0	0	0	55,340	55,340
						Voted-Sixth-Schedule-Garo	560	Voucher	3,402	0	0	0	0	3,402	3,402
						Total Object Head-- I :			5,93,801	0	43,500	0	0	5,50,301	5,93,801
			Total Sub Head :			5,93,801	0	43,500	0	0	5,50,301	5,93,801			
		Total Minor Head I :				5,93,801	0	43,500	0	0	5,50,301	5,93,801			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	88,922	0	3,000	0	0	85,922	88,922
						Voted-Sixth-Schedule-Garo	295	Voucher	4,977	0	0	0	0	4,977	4,977
						Total Object Head-- I :			93,899	0	3,000	0	0	90,899	93,899
						Total Sub Head :			93,899	0	3,000	0	0	90,899	93,899
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	203	Voucher	1,47,570	0	10,000	0	0	1,37,570	1,47,570
						Voted-Sixth-	296	Voucher	8,370	0	0	0	0	8,370	8,370

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 55
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,55,940	0	10,000		0	1,45,940	1,55,940
						Total Sub Head :				1,55,940	0	10,000		0	1,45,940	1,55,940
						Total Minor Head 101 :				2,49,839	0	13,000		0	2,36,839	2,49,839
						Total Sub Major Head 0 :				8,43,640	0	56,500		0	7,87,140	8,43,640
						Total Major Head 2405 :				8,43,640	0	56,500		0	7,87,140	8,43,640
						Total of Month :				8,43,640	0	56,500		0	7,87,140	8,43,640
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	4,11,553	0	43,500		0	3,68,053	4,11,553
							Voted-Sixth-Schedule-Garo	106	Voucher	93,440	0	0		0	93,440	93,440
						Total Object Head-- 1 :				5,04,993	0	43,500		0	4,61,493	5,04,993
					02. Wages		Voted-Sixth-Schedule-Garo	434	Voucher	40,950	0	0		0	40,950	40,950
						Total Object Head-- 2 :				40,950	0	0		0	40,950	40,950
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	513	Voucher	54,995	0	0		0	54,995	54,995
						Total Object Head-- 11 :				54,995	0	0		0	54,995	54,995

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 56
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49		ADMINISTRATION OF FISHERIES												
Department :		Fisheries Department														
Treasury :		Baghmara Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries South Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office			Total Sub Head :				6,00,938	0	43,500	0	5,57,438	6,00,938	
							Total Minor Head 1 :				6,00,938	0	43,500	0	5,57,438	6,00,938
		101	(03) Fish Farming Centres0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	88,922	0	3,000	0	85,922	88,922		
					Total Object Head-- 1 :				88,922	0	3,000	0	85,922	88,922		
					Total Sub Head :				88,922	0	3,000	0	85,922	88,922		
			(09) Conservation And Legislation For Protection Of Fish-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	272	Voucher	1,47,570	0	10,000	0	1,37,570	1,47,570	
					Total Object Head-- 1 :				1,47,570	0	10,000	0	1,37,570	1,47,570		
					Total Sub Head :				1,47,570	0	10,000	0	1,37,570	1,47,570		
						Total Minor Head 101 :				2,36,492	0	13,000	0	2,23,492	2,36,492	
						Total Sub Major Head 0 :				8,37,430	0	56,500	0	7,80,930	8,37,430	
				Total Major Head 2405 :				8,37,430	0	56,500	0	7,80,930	8,37,430			
				Total of Month :				8,37,430	0	56,500	0	7,80,930	8,37,430			
				Total of DDO 1100001 :				24,12,764	0	1,69,500	0	22,43,264	24,12,764			
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
24,12,764																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 57
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Baghmara Treasury						
D.D.O. :	1100001	Superintendent Of Fisheries South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,98,445
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	40,950
2405	00	1	(02) District Office	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	54,995
2405	00	101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,70,084
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,48,290
							24,12,764

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 58
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	2,69,273	0	15,600	0	2,53,673	2,69,273		
									Total Object Head-- I :	2,69,273	0	15,600	0	2,53,673	2,69,273	
					Total Sub Head :				2,69,273	0	15,600	0	2,53,673	2,69,273		
					Total Minor Head I :				2,69,273	0	15,600	0	2,53,673	2,69,273		
			101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	65,217	0	0	0	65,217	65,217		
									Total Object Head-- I :	65,217	0	0	0	65,217	65,217	
									Total Sub Head :	65,217	0	0	0	65,217	65,217	
									Total Minor Head 101 :	1,93,664	0	3,000	0	1,90,664	1,93,664	
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	1,28,447	0	3,000	0	1,25,447	1,28,447		
									Total Object Head-- I :	1,28,447	0	3,000	0	1,25,447	1,28,447	
									Total Sub Head :	1,28,447	0	3,000	0	1,25,447	1,28,447	
		Total Minor Head 101 :						1,93,664	0	3,000	0	1,90,664	1,93,664			
		Total Sub Major Head 0 :						4,62,937	0	18,600	0	4,44,337	4,62,937			
		Total Major Head 2405 :						4,62,937	0	18,600	0	4,44,337	4,62,937			
		Total of Month :						4,62,937	0	18,600	0	4,44,337	4,62,937			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 59
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	138	Voucher	14,967	0	0	0	0	14,967	14,967	
						Voted-Sixth-Schedule-Khasi	28	Voucher	2,74,262	0	15,600	0	2,58,662	2,74,262		
						Total Object Head-- I :			2,89,229	0	15,600	0	2,73,629	2,89,229		
						Total Sub Head :			2,89,229	0	15,600	0	2,73,629	2,89,229		
						Total Minor Head I :			2,89,229	0	15,600	0	2,73,629	2,89,229		
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	140	Voucher	3,618	0	0	0	3,618	3,618			
					Voted-Sixth-Schedule-Khasi	29	Voucher	66,423	0	0	0	66,423	66,423			
					Total Object Head-- I :			70,041	0	0	0	70,041	70,041			
					Total Sub Head :			70,041	0	0	0	70,041	70,041			
					Total Minor Head 101 :			70,041	0	0	0	70,041	70,041			
			(09) Conservation And 0 Legislation For Protection Of Fish-	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	7,038	0	0	0	7,038	7,038			
					Voted-Sixth-Schedule-Khasi	27	Voucher	1,30,793	0	3,000	0	1,27,793	1,30,793			
					Total Object Head-- I :			1,37,831	0	3,000	0	1,34,831	1,37,831			
					Total Sub Head :			1,37,831	0	3,000	0	1,34,831	1,37,831			
					Total Minor Head 101 :			2,07,872	0	3,000	0	2,04,872	2,07,872			
		Total Sub Major Head 0 :			4,97,101	0	18,600	0	4,78,501	4,97,101						
		Total Major Head 2405 :			4,97,101	0	18,600	0	4,78,501	4,97,101						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 60
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury			Mairang Sub-Treasury														
D.D.O. :			1100001 Fishery Officer Mairang Sub-Division														
Month of Account:			MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
Total of Month :									4,97,101	0	18,600			0	4,78,501	4,97,101	
Month of Account:			JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	2,74,262	0	9,600		0	2,64,662	2,74,262		
									Total Object Head-- I :		2,74,262	0	9,600		0	2,64,662	2,74,262
									Total Sub Head :		2,74,262	0	9,600		0	2,64,662	2,74,262
			Total Minor Head I :		2,74,262	0	9,600		0	2,64,662	2,74,262						
			101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	65	Voucher	76,423	0	0		0	76,423	76,423		
									Total Object Head-- I :		76,423	0	0		0	76,423	76,423
		Total Sub Head :							76,423	0	0		0	76,423	76,423		
		(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	1,30,793	0	3,000		0	1,27,793	1,30,793			
								Total Object Head-- I :		1,30,793	0	3,000		0	1,27,793	1,30,793	
								Total Sub Head :		1,30,793	0	3,000		0	1,27,793	1,30,793	
		Total Minor Head 101 :		2,07,216	0	3,000		0	2,04,216	2,07,216							
		Total Sub Major Head 0 :		4,81,478	0	12,600		0	4,68,878	4,81,478							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 61
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49	ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Mairang Sub-Division														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405						Total Major Head	2405 :			4,81,478	0	12,600		0	4,68,878	4,81,478
						Total of Month	:			4,81,478	0	12,600		0	4,68,878	4,81,478
						Total of DDO	1100001 :			14,41,516	0	49,800		0	13,91,716	14,41,516
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																14,41,516
Summary of DDO wise expenditure																
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							8,32,764
2405	00	101	(05) Fish Seed Production And Demonstration Centre			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							2,11,681
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							3,97,071
																14,41,516

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 62
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	1,04,244	0	3,860	0	1,00,384	1,04,244				
									Total Object Head-- I :	1,04,244	0	3,860	0	1,00,384	1,04,244			
					Total Sub Head :				1,04,244	0	3,860	0	1,00,384	1,04,244				
					Total Minor Head I :				1,04,244	0	3,860	0	1,00,384	1,04,244				
			101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	51,732	0	0	0	51,732	51,732				
									Total Object Head-- I :	51,732	0	0	0	51,732	51,732			
					Total Sub Head :				51,732	0	0	0	51,732	51,732				
					Total Minor Head 101 :				1,19,376	0	18,000	0	1,01,376	1,19,376				
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	67,644	0	18,000	0	49,644	67,644				
									Total Object Head-- I :	67,644	0	18,000	0	49,644	67,644			
									Total Sub Head :	67,644	0	18,000	0	49,644	67,644			
												Total Major Head 2405 :	2,23,620	0	21,860	0	2,01,760	2,23,620
												Total of Month :	2,23,620	0	21,860	0	2,01,760	2,23,620
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)					

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 63
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	116	Voucher	5,841	0	0	0	5,841	5,841		
						Voted-Sixth-Schedule-Khasi	182	Voucher	1,43,292	0	0	0	1,43,292	1,43,292		
						Voted-Sixth-Schedule-Khasi	5	Voucher	1,06,191	0	3,860	0	1,02,331	1,06,191		
					Total Object Head-- I :					2,55,324	0	3,860	0	2,51,464	2,55,324	
					Total Sub Head :					2,55,324	0	3,860	0	2,51,464	2,55,324	
					Total Minor Head I :					2,55,324	0	3,860	0	2,51,464	2,55,324	
		101	(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	2,898	0	0	0	2,898	2,898			
					Voted-Sixth-Schedule-Khasi	6	Voucher	52,698	0	0	0	52,698	52,698			
					Total Object Head-- I :					55,596	0	0	0	55,596	55,596	
				Total Sub Head :					55,596	0	0	0	55,596	55,596		
				Total Minor Head I :					55,596	0	0	0	55,596	55,596		
				Total Sub Major Head 0 :					55,596	0	0	0	55,596	55,596		
			(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	3,816	0	0	0	3,816	3,816		
						Voted-Sixth-Schedule-Khasi	4	Voucher	68,916	0	19,000	0	49,916	68,916		
						Total Object Head-- I :					72,732	0	19,000	0	53,732	72,732
				Total Sub Head :					72,732	0	19,000	0	53,732	72,732		
				Total Minor Head 101 :					1,28,328	0	19,000	0	1,09,328	1,28,328		
				Total Sub Major Head 0 :					3,83,652	0	22,860	0	3,60,792	3,83,652		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 64
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			49 ADMINISTRATION OF FISHERIES															
Department :			Fisheries Department															
Treasury :			Sohra Sub-Treasury															
D.D.O. :			1100001 Fishery Officer Sohra Sub-Divn															
Month of Account:			MAY/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2405			Total Major Head					2405 :				3,83,652	0	22,860 0		3,60,792	3,83,652	
			Total of Month :									3,83,652	0	22,860 0		3,60,792	3,83,652	
Month of Account:			JUN/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2405	00	001	(02) District Office		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,06,191	0	3,860	0	1,02,331		1,06,191		
			Total Object Head-- I :							1,06,191	0	3,860	0	1,02,331		1,06,191		
			Total Sub Head :							1,06,191	0	3,860	0	1,02,331		1,06,191		
			Total Minor Head I :							1,06,191	0	3,860	0	1,02,331		1,06,191		
		101	(05) Fish Seed Production 0 And Demonstration Centre		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	52,698	0	0	0	52,698	52,698				
			Total Object Head-- I :							52,698	0	0	0	52,698	52,698			
			Total Sub Head :							52,698	0	0	0	52,698	52,698			
			(09) Conservation And 0 Legislation For Protection Of Fish-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	68,916	0	19,000	0	49,916	68,916				
			Total Object Head-- I :							68,916	0	19,000	0	49,916	68,916			
			Total Sub Head :							68,916	0	19,000	0	49,916	68,916			
		Total Minor Head					101 :				1,21,614	0	19,000	0	1,02,614		1,21,614	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 65
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49	ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		1100001 Fishery Officer Sohra Sub-Divn																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00						Total Sub Major Head	0 :			2,27,805	0	22,860		0	2,04,945	2,27,805	
							Total Major Head	2405 :			2,27,805	0	22,860		0	2,04,945	2,27,805	
							Total of Month	:			2,27,805	0	22,860		0	2,04,945	2,27,805	
							Total of DDO	1100001 :			8,35,077	0	67,580		0	7,67,497	8,35,077	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	8,35,077	
Summary of DDO wise expenditure																		
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									4,65,759
2405	00	101	(05) Fish Seed Production And Demonstration Centre				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									1,60,026
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									2,09,292
																	8,35,077	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 66
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	1,35,104	0	30,000	0	1,05,104	1,35,104		
						Voted-Sixth-Schedule-Jaintia	19	Voucher	4,31,601	0	15,500	4,400	4,11,701	4,31,601		
						Total Object Head-- I :				5,66,705	0	45,500	4,400	5,16,805	5,66,705	
						Total Sub Head :				5,66,705	0	45,500	4,400	5,16,805	5,66,705	
						Total Minor Head I :				5,66,705	0	45,500	4,400	5,16,805	5,66,705	
						Total Sub Major Head 0 :				5,66,705	0	45,500	4,400	5,16,805	5,66,705	
						Total Major Head 2405 :				5,66,705	0	45,500	4,400	5,16,805	5,66,705	
Total of Month :										5,66,705	0	45,500	4,400	5,16,805	5,66,705	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23	Voucher	4,39,626	0	15,500	4,400	4,19,726	4,39,626		
						Voted-Sixth-Schedule-Jaintia	234	Voucher	7,866	0	0	0	7,866	7,866		
						Voted-Sixth-Schedule-Jaintia	235	Voucher	24,075	0	0	0	24,075	24,075		
						Voted-Sixth-Schedule-Jaintia	89	Voucher	1,37,726	0	30,000	0	1,07,726	1,37,726		
						Total Object Head-- I :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 67
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance						6,09,293	0	45,500	4,400	5,59,393	6,09,293	
					02. Wages	Voted-Sixth-Schedule-Jaintia	300	Voucher	13,650	0	0	0	13,650	13,650			
					Voted-Sixth-Schedule-Jaintia	338	Voucher	13,650	0	0	0	13,650	13,650				
					Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300			
					Total Sub Head :				6,36,593	0	45,500	4,400	5,86,693	6,36,593			
				(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	279	Voucher	742	0	0	0	742	742		
						Voted-Sixth-Schedule-Jaintia	384	Voucher	4,206	0	0	0	4,206	4,206			
						Total Object Head-- 14 :				4,948	0	0	0	4,948	4,948		
						Total Sub Head :				4,948	0	0	0	4,948	4,948		
						Total Minor Head 1 :				6,41,541	0	45,500	4,400	5,91,641	6,41,541		
			Total Sub Major Head 0 :				6,41,541	0	45,500	4,400	5,91,641	6,41,541					
			Total Major Head 2405 :				6,41,541	0	45,500	4,400	5,91,641	6,41,541					
			Total of Month :				6,41,541	0	45,500	4,400	5,91,641	6,41,541					
			Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 68
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES															
Department :		Fisheries Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		1100001 Superintendent Of Fisheries Khliehriat															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		124	Voucher	40,056	0	0	0		40,056	40,056	
						Voted-Sixth-Schedule-Jaintia		70	Voucher	4,62,543	0	15,500	4,400		4,42,643	4,62,543	
						Voted-Sixth-Schedule-Jaintia		71	Voucher	1,37,726	0	30,000	0		1,07,726	1,37,726	
						Total Object Head-- 1 :				6,40,325	0	45,500	4,400		5,90,425	6,40,325	
					02. Wages	Voted-Sixth-Schedule-Jaintia		284	Voucher	13,650	0	0	0		13,650	13,650	
						Voted-Sixth-Schedule-Jaintia		369	Voucher	5,772	0	0	0		5,772	5,772	
						Total Object Head-- 2 :				19,422	0	0	0		19,422	19,422	
						Total Sub Head :				6,59,747	0	45,500	4,400		6,09,847	6,59,747	
				(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		374	Voucher	1,759	0	0	0		1,759	1,759
							Total Object Head-- 14 :				1,759	0	0	0		1,759	1,759
							Total Sub Head :				1,759	0	0	0		1,759	1,759
							Total Minor Head 1 :				6,61,506	0	45,500	4,400		6,11,606	6,61,506
Total Sub Major Head 0 :				6,61,506	0	45,500	4,400		6,11,606	6,61,506							
Total Major Head 2405 :				6,61,506	0	45,500	4,400		6,11,606	6,61,506							
Total of Month :				6,61,506	0	45,500	4,400		6,11,606	6,61,506							
Total of DDO 1100001 :				18,69,752	0	1,36,500	13,200		17,20,052	18,69,752							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 69
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	1100001	Superintendent Of Fisheries Khliehriat					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							18,69,752
Summary of DDO wise expenditure							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18,16,323
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Jaintia	46,722
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	6,707
							18,69,752

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 70
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	1,88,624	0	8,000	0	1,80,624	1,88,624		
						Voted-Sixth-Schedule-Garo	64	Voucher	1,17,584	0	20,000	0	97,584	1,17,584		
					Total Object Head-- 1 :					3,06,208	0	28,000	0	2,78,208	3,06,208	
					Total Sub Head :					3,06,208	0	28,000	0	2,78,208	3,06,208	
		Total Minor Head 1 :					3,06,208	0	28,000	0	2,78,208	3,06,208				
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	80,500	0	0	0	80,500	80,500		
						Total Object Head-- 1 :					80,500	0	0	0	80,500	80,500
					Total Sub Head :					80,500	0	0	0	80,500	80,500	
					Total Minor Head 101 :					80,500	0	0	0	80,500	80,500	
		Total Sub Major Head 0 :					3,86,708	0	28,000	0	3,58,708	3,86,708				
		Total Major Head 2405 :					3,86,708	0	28,000	0	3,58,708	3,86,708				
		Total of Month :					3,86,708	0	28,000	0	3,58,708	3,86,708				
		Month of Account:		MAY/2025												
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		112	Voucher	1,19,846	0	20,000	0	99,846	1,19,846	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 71
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	237	Voucher	6,786	0	0	0	6,786	6,786	
						Voted-Sixth-Schedule-Garo	239	Voucher	10,404	0	0	0	10,404	10,404	
						Voted-Sixth-Schedule-Garo	48	Voucher	1,92,206	0	8,000	0	1,84,206	1,92,206	
						Total Object Head-- I :			3,29,242	0	28,000	0	3,01,242	3,29,242	
						Total Sub Head :			3,29,242	0	28,000	0	3,01,242	3,29,242	
						Total Minor Head I :			3,29,242	0	28,000	0	3,01,242	3,29,242	
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	238	Voucher	4,500	0	0	0	4,500	4,500	
						Voted-Sixth-Schedule-Garo	49	Voucher	82,000	0	0	0	82,000	82,000	
						Total Object Head-- I :			86,500	0	0	0	86,500	86,500	
						Total Sub Head :			86,500	0	0	0	86,500	86,500	
Total Minor Head 101 :			86,500	0	0	0	86,500	86,500							
Total Sub Major Head 0 :			4,15,742	0	28,000	0	3,87,742	4,15,742							
Total Major Head 2405 :			4,15,742	0	28,000	0	3,87,742	4,15,742							
Total of Month :			4,15,742	0	28,000	0	3,87,742	4,15,742							
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 72
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		1100001 Sub-Divisional Fishery Officer South West Garo Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	1,19,846	0	20,000		0	99,846	1,19,846			
						Voted-Sixth-Schedule-Garo	118	Voucher	1,02,905	0	8,000		0	94,905	1,02,905			
						Total Object Head-- 1 :					2,22,751	0	28,000	0	1,94,751	2,22,751		
					02. Wages	Voted-Sixth-Schedule-Garo	183	Voucher	32,526	0	0	0	32,526	32,526				
						Total Object Head-- 2 :					32,526	0	0	0	32,526	32,526		
				Total Sub Head :					2,55,277	0	28,000	0	2,27,277	2,55,277				
				Total Minor Head 1 :					2,55,277	0	28,000	0	2,27,277	2,55,277				
				101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	119	Voucher	82,000	0	0	0	82,000	82,000		
								Total Object Head-- 1 :					82,000	0	0	0	82,000	82,000
								Total Sub Head :					82,000	0	0	0	82,000	82,000
		Total Minor Head 101 :					82,000	0	0	0	82,000	82,000						
		Total Sub Major Head 0 :					3,37,277	0	28,000	0	3,09,277	3,37,277						
		Total Major Head 2405 :					3,37,277	0	28,000	0	3,09,277	3,37,277						
		Total of Month :					3,37,277	0	28,000	0	3,09,277	3,37,277						
		Total of DDO 1100001 :					11,39,727	0	84,000	0	10,55,727	11,39,727						
		Reconciliation Portion																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 73
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Ampati Sub-Treasury						
D.D.O. :	1100001	Sub-Divisional Fishery Officer South West Garo Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :							11,39,727
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,58,201
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Garo	32,526
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,49,000
							11,39,727

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	97	Voucher	3,49,124	0	0	2,200	3,46,924	3,49,124		
						Voted-Sixth-Schedule-Garo	98	Voucher	94,370	0	0	0	94,370	94,370		
						Total Object Head-- I :				4,43,494	0	0	2,200	4,41,294	4,43,494	
						Total Sub Head :				4,43,494	0	0	2,200	4,41,294	4,43,494	
						Total Minor Head I :				4,43,494	0	0	2,200	4,41,294	4,43,494	
						Total Sub Major Head 0 :				4,43,494	0	0	2,200	4,41,294	4,43,494	
						Total Major Head 2405 :				4,43,494	0	0	2,200	4,41,294	4,43,494	
						Total of Month :				4,43,494	0	0	2,200	4,41,294	4,43,494	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	3,55,538	0	0	2,200	3,53,338	3,55,538		
						Voted-Sixth-Schedule-Garo	146	Voucher	96,155	0	0	0	96,155	96,155		
						Voted-Sixth-Schedule-Garo	370	Voucher	19,242	0	0	0	19,242	19,242		
						Voted-Sixth-Schedule-Garo	371	Voucher	5,355	0	0	0	5,355	5,355		
						Total Object Head-- I :										

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 75
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance					4,76,290	0	0	2,200	4,74,090	4,76,290	
					02. Wages		Voted-Sixth-Schedule-Garo	238	Voucher	13,650	0	0	0	13,650	13,650	
					Total Object Head-- 2 :					13,650	0	0	0	13,650	13,650	
					Total Sub Head :					4,89,940	0	0	2,200	4,87,740	4,89,940	
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	439	Voucher	7,036	0	0	0	7,036	7,036	
					Total Object Head-- 14 :					7,036	0	0	0	7,036	7,036	
					Total Sub Head :					7,036	0	0	0	7,036	7,036	
					Total Minor Head 1 :					4,96,976	0	0	2,200	4,94,776	4,96,976	
			Total Sub Major Head 0 :					4,96,976	0	0	2,200	4,94,776	4,96,976			
			Total Major Head 2405 :					4,96,976	0	0	2,200	4,94,776	4,96,976			
Total of Month :					4,96,976	0	0	2,200	4,94,776	4,96,976						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	105	Voucher	96,155	0	0	0	96,155	96,155	
							Voted-Sixth-Schedule-Garo	38	Voucher	3,55,538	0	0	2,200	3,53,338	3,55,538	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 76
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1100001 Fishery Officer Resubelpara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,51,693	0	0	2,200	4,49,493	4,51,693	
					02. Wages		Voted-Sixth-Schedule-Garo	216	Voucher	13,650	0	0	0	13,650	13,650	
							Voted-Sixth-Schedule-Garo	222	Voucher	13,650	0	0	0	13,650	13,650	
						Total Object Head-- 2 :				27,300	0	0	0	27,300	27,300	
						Total Sub Head :				4,78,993	0	0	2,200	4,76,793	4,78,993	
						Total Minor Head 1 :				4,78,993	0	0	2,200	4,76,793	4,78,993	
						Total Sub Major Head 0 :				4,78,993	0	0	2,200	4,76,793	4,78,993	
						Total Major Head 2405 :				4,78,993	0	0	2,200	4,76,793	4,78,993	
						Total of Month :				4,78,993	0	0	2,200	4,76,793	4,78,993	
						Total of DDO 1100001 :				14,19,463	0	0	6,600	14,12,863	14,19,463	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															14,19,463	
Summary of DDO wise expenditure																
2405	00	1	(02) District Office				0	(01) Salaries, Sumtuary Allowance								13,71,477
2405	00	1	(02) District Office				0	02. Wages				Voted-Sixth-Schedule-Garo				40,950

Summary of DDO wise expenditure

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Resubelpara Treasury						
D.D.O. :	1100001 Fishery Officer Resubelpara						
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	7,036
							14,19,463

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 78
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES													
Department :		Fisheries Department													
Treasury :		Mawkyrwat Treasury													
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,21,085	0	14,350	0		2,06,735	2,21,085
						Voted-Sixth-Schedule-Khasi	154	Voucher	1,14,372	0	10,000	0		1,04,372	1,14,372
						Voted-Sixth-Schedule-Khasi	54	Voucher	1,24,253	0	8,500	0		1,15,753	1,24,253
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,41,349	0	0	0		1,41,349	1,41,349
					Total Object Head-- 1 :				6,01,059	0	32,850	0		5,68,209	6,01,059
					02. Wages	Voted-Sixth-Schedule-Khasi	202	Voucher	13,650	0	0	0		13,650	13,650
						Total Object Head-- 2 :				13,650	0	0	0		13,650
					Total Sub Head :				6,14,709	0	32,850	0		5,81,859	6,14,709
					Total Minor Head 1 :				6,14,709	0	32,850	0		5,81,859	6,14,709
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	43,786	0	0	0		43,786	43,786
						Voted-Sixth-Schedule-Khasi	153	Voucher	43,186	0	0	0		43,186	43,186
					Total Object Head-- 1 :				86,972	0	0	0		86,972	86,972
					Total Sub Head :				86,972	0	0	0		86,972	86,972
					Total Minor Head 101 :				86,972	0	0	0		86,972	86,972
		Total Sub Major Head 0 :				7,01,681	0	32,850	0		6,68,831	7,01,681			
		Total Major Head 2405 :				7,01,681	0	32,850	0		6,68,831	7,01,681			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 80
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes					2,927	0	0		0	2,927	2,927
						Total Sub Head :				2,927	0	0		0	2,927	2,927
						Total Minor Head I :				5,10,535	0	32,850		0	4,77,685	5,10,535
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	165	Voucher	2,367	0	0		0	2,367	2,367
						Total Object Head-- I :				2,367	0	0		0	2,367	2,367
						Total Sub Head :				2,367	0	0		0	2,367	2,367
						Total Minor Head 101 :				2,367	0	0		0	2,367	2,367
						Total Sub Major Head 0 :				5,12,902	0	32,850		0	4,80,052	5,12,902
						Total Major Head 2405 :				5,12,902	0	32,850		0	4,80,052	5,12,902
						Total of Month :				5,12,902	0	32,850		0	4,80,052	5,12,902
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	Voucher	1,16,568	0	10,000		0	1,06,568	1,16,568
							Voted-Sixth-Schedule-Khasi	163	Voucher	1,26,548	0	8,500		0	1,18,048	1,26,548
							Voted-Sixth-Schedule-Khasi	175	Voucher	2,25,156	0	10,450		0	2,14,706	2,25,156

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 81
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		1100001 Superintendent Of Fisheries Mawkyrwat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,68,272	0	28,950	0	4,39,322	4,68,272	
					Total Sub Head :				4,68,272	0	28,950	0	4,39,322	4,68,272		
			(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	344	Voucher			1,540	0	0	0	1,540	1,540
									Total Object Head-- 14 :		1,540	0	0	0	1,540	1,540
									Total Sub Head :		1,540	0	0	0	1,540	1,540
									Total Minor Head 1 :		4,69,812	0	28,950	0	4,40,862	4,69,812
		101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher			43,975	0	0	0	43,975	43,975
											43,975	0	0	0	43,975	43,975
									Total Object Head-- 1 :		87,950	0	0	0	87,950	87,950
									Total Sub Head :		87,950	0	0	0	87,950	87,950
									Total Minor Head 101 :		87,950	0	0	0	87,950	87,950
									Total Sub Major Head 0 :		5,57,762	0	28,950	0	5,28,812	5,57,762
Total Major Head 2405 :		5,57,762		0		28,950		0	5,28,812	5,57,762						
Total of Month :		5,57,762		0		28,950		0	5,28,812	5,57,762						
Total of DDO 1100001 :		17,72,345		0		94,650		0	16,77,695	17,72,345						
Reconciliation Portion																

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 82
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES					
Department :	Fisheries Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	1100001	Superintendent Of Fisheries Mawkyrwat					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						17,72,345	
<u>Summary of DDO wise expenditure</u>							
2405	00	1	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,63,289
2405	00	1	(02) District Office	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,300
2405	00	1	(03) Payment Due To Me.Pdcl/Municipal Board/Telephone Bill(Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	4,467
2405	00	101	(09) Conservation And Legislation For Protection Of Fish-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,77,289
							17,72,345

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 83
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES														
Department :		Fisheries Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		1100001 Fishery Officer Dadenggiri West Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	12,735	0	0	0	0	12,735	12,735	
						Voted-Sixth-Schedule-Garo	13	Voucher	2,26,740	0	7,000	0	2,19,740	2,26,740		
						Total Object Head-- I :				2,39,475	0	7,000	0	2,32,475	2,39,475	
						Total Sub Head :				2,39,475	0	7,000	0	2,32,475	2,39,475	
						Total Minor Head I :				2,39,475	0	7,000	0	2,32,475	2,39,475	
		101	(03) Fish Farming Centres0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	46,740	0	0	0	46,740	46,740			
					Voted-Sixth-Schedule-Garo	118	Voucher	2,610	0	0	0	2,610	2,610			
					Total Object Head-- I :				49,350	0	0	0	49,350	49,350		
					Total Sub Head :				49,350	0	0	0	49,350	49,350		
					Total Minor Head I01 :				98,700	0	0	0	98,700	98,700		
			(05) Fish Seed Production 0 And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	117	Voucher	2,610	0	0	0	2,610	2,610			
					Voted-Sixth-Schedule-Garo	12	Voucher	46,740	0	0	0	46,740	46,740			
					Total Object Head-- I :				49,350	0	0	0	49,350	49,350		
					Total Sub Head :				49,350	0	0	0	49,350	49,350		
					Total Minor Head I010 :				98,700	0	0	0	98,700	98,700		
		Total Sub Major Head 0 :				3,38,175	0	7,000	0	3,31,175	3,38,175					
Total Major Head 2405 :				3,38,175	0	7,000	0	3,31,175	3,38,175							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 84
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																			
Department :		Fisheries Department																			
Treasury :		Dadengiri Sub Treasury																			
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
Total of Month :									3,38,175	0	7,000			0	3,31,175	3,38,175					
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610								
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,30,985	0	7,000	0		2,23,985	2,30,985						
									Total Object Head-- I :						2,30,985	0	7,000	0		2,23,985	2,30,985
									Total Sub Head :						2,30,985	0	7,000	0		2,23,985	2,30,985
			Total Minor Head I :						2,30,985	0	7,000	0		2,23,985	2,30,985						
			Total Object Head-- I :						47,610	0	0	0		47,610	47,610						
			Total Sub Head :						47,610	0	0	0		47,610	47,610						
		(05) Fish Seed Production 0 And Demonstration Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	47,610	0	0	0		47,610	47,610							
								Total Object Head-- I :						47,610	0	0	0		47,610	47,610	
								Total Sub Head :						47,610	0	0	0		47,610	47,610	
		Total Minor Head 101 :						95,220	0	0	0		95,220	95,220							
		Total Sub Major Head 0 :						3,26,205	0	7,000	0		3,19,205	3,26,205							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 85
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :			49 ADMINISTRATION OF FISHERIES														
Department :			Fisheries Department														
Treasury			Dadengiri Sub Treasury														
D.D.O. :			1100001 Fishery Officer Dadengiri West Garo Hills														
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405						Total Major Head	2405 :				3,26,205	0	7,000		0	3,19,205	3,26,205
						Total of Month	:				3,26,205	0	7,000		0	3,19,205	3,26,205
Month of Account:			JUN/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2405	00	001	(02) District Office	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	58	Voucher	2,30,985	0	7,000		0	2,23,985	2,30,985		
					Total Object Head-- I :					2,30,985	0	7,000		0	2,23,985	2,30,985	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	151	Voucher	46,570	0	0	0	46,570	46,570			
					Total Object Head-- II :					46,570	0	0	0	46,570	46,570		
			Total Sub Head :					2,77,555	0	7,000		0	2,70,555	2,77,555			
			Total Minor Head I :					2,77,555	0	7,000		0	2,70,555	2,77,555			
		101	(03) Fish Farming Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	47,610	0	0		0	47,610	47,610		
					Total Object Head-- I :					47,610	0	0		0	47,610	47,610	
					Total Sub Head :					47,610	0	0		0	47,610	47,610	
					(05) Fish Seed Production And Demonstration Centre	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60	Voucher	47,610	0	0		0	47,610	47,610	
Total Object Head-- I :					47,610	0	0		0	47,610	47,610						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 86
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		49 ADMINISTRATION OF FISHERIES																
Department :		Fisheries Department																
Treasury :		Dadengiri Sub Treasury																
D.D.O. :		1100001 Fishery Officer Dadengiri West Garo Hills																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2405	00	101	(05) Fish Seed Production And Demonstration Centre				Total Sub Head :				47,610	0	0		0	47,610	47,610	
							Total Minor Head 101 :				95,220	0	0		0	95,220	95,220	
							Total Sub Major Head 0 :				3,72,775	0	7,000		0	3,65,775	3,72,775	
							Total Major Head 2405 :				3,72,775	0	7,000		0	3,65,775	3,72,775	
							Total of Month :				3,72,775	0	7,000		0	3,65,775	3,72,775	
							Total of DDO 1100001 :				10,37,155	0	21,000		0	10,16,155	10,37,155	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																	10,37,155	
<u>Summary of DDO wise expenditure</u>																		
2405	00	1	(02) District Office			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										7,01,445
2405	00	1	(02) District Office			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo										46,570
2405	00	101	(03) Fish Farming Centres			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										1,44,570
2405	00	101	(05) Fish Seed Production And Demonstration Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										1,44,570

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 87
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :	49	ADMINISTRATION OF FISHERIES		
Department :	Fisheries Department			
Treasury	Dadengiri	Sub Treasury		
D.D.O. :	1100001	Fishery Officer	Dadenggiri	West Garo Hills
<u>Summary of DDO wise expenditure</u>				
				10,37,155