

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(05) Land And Buildings (Non-Residential)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	3245	Voucher	3,25,000	0	0	0	3,25,000	3,25,000		
						Voted-Sixth-Schedule-Khasi	3246	Voucher	3,00,000	0	0	0	3,00,000	3,00,000		
					Total Object Head-- 27 :					6,25,000	0	0	0	6,25,000	6,25,000	
					Total Sub Head :					6,25,000	0	0	0	6,25,000	6,25,000	
					Total Minor Head 191 :					6,25,000	0	0	0	6,25,000	6,25,000	
					Total Sub Major Head 0 :					6,25,000	0	0	0	6,25,000	6,25,000	
					Total Major Head 2404 :					6,25,000	0	0	0	6,25,000	6,25,000	
Total of Month :										6,25,000	0	0	0	6,25,000	6,25,000	
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	1320	Voucher	8,00,000	0	0	0	8,00,000	8,00,000		
						Total Object Head-- 27 :					8,00,000	0	0	0	8,00,000	8,00,000
					Total Sub Head :					8,00,000	0	0	0	8,00,000	8,00,000	
					Total Minor Head 53 :					8,00,000	0	0	0	8,00,000	8,00,000	
					Total Sub Major Head 7 :					8,00,000	0	0	0	8,00,000	8,00,000	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2216					Total Major Head		2216 :			8,00,000	0	0	0	0	8,00,000	8,00,000
2404	00	800	(01) Construction And Maintenance Of Departmental Non-Residential Buildings-	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	1534	Voucher	8,00,000	0	0	0	0	8,00,000	8,00,000
							Voted-Sixth-Schedule-Khasi	1535	Voucher	4,50,000	0	0	0	0	4,50,000	4,50,000
							Voted-Sixth-Schedule-Khasi	1536	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000
						Total Object Head-- 27 :				15,00,000	0	0	0	0	15,00,000	15,00,000
						Total Sub Head :				15,00,000	0	0	0	0	15,00,000	15,00,000
						Total Minor Head 800 :				15,00,000	0	0	0	0	15,00,000	15,00,000
						Total Sub Major Head 0 :				15,00,000	0	0	0	0	15,00,000	15,00,000
					Total Major Head		2404 :		15,00,000	0	0	0	0	15,00,000	15,00,000	
					Total of Month :				23,00,000	0	0	0	0	23,00,000	23,00,000	
					Total of DDO		100004 :		29,25,000	0	0	0	0	29,25,000	29,25,000	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															29,25,000	
Summary of DDO wise expenditure																
2216	07	53	(02) Other Maintenance Expenditure			1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi								8,00,000

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2404	00	800	(01) Construction And Maintenance Of Departmental Non-Residential Buildings-	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi15,00,000
2404	00	191	(05) Land And Buildings (Non-Residential)	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi6,25,000
						29,25,000

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1411	Voucher	48,789	0	0	0	0	48,789	48,789		
					General-Voted	1412	Voucher	15,768	0	0	0	15,768	15,768			
					General-Voted	1413	Voucher	14,751	0	0	0	14,751	14,751			
					Voted-Sixth-Schedule-Khasi	1417	Voucher	5,202	0	0	0	5,202	5,202			
					Voted-Sixth-Schedule-Khasi	1494	Voucher	73,992	0	0	0	73,992	73,992			
					General-Voted	1805	Voucher	1,55,792	0	25,500	0	1,30,292	1,55,792			
					Voted-Sixth-Schedule-Khasi	282	Voucher	93,888	0	0	0	93,888	93,888			
					General-Voted	391	Voucher	2,77,992	2,000	19,400	2,200	2,54,392	2,75,992			
					Voted-Sixth-Schedule-Khasi	416	Voucher	8,88,596	2,000	58,625	13,200	8,14,771	8,86,596			
					General-Voted	418	Voucher	2,65,919	0	21,500	0	2,44,419	2,65,919			
					Total Object Head-- 1 :				18,40,689	4,000	1,25,025	15,400	16,96,264	18,36,689		
				02. Wages	General-Voted	312	Voucher	1,33,055	0	0	0	1,33,055	1,33,055			
					Total Object Head-- 2 :				1,33,055	0	0	0	1,33,055	1,33,055		
				Total Sub Head :				19,73,744	4,000	1,25,025	15,400	18,29,319	19,69,744			
				Total Minor Head 102 :				19,73,744	4,000	1,25,025	15,400	18,29,319	19,69,744			
				191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1241	Voucher	84,737	0	0	0	84,737	84,737
								Voted-Sixth-Schedule-Khasi	1409	Voucher	19,134	0	0	0	19,134	19,134
								Voted-Sixth-Schedule-Khasi	389	Voucher	53,800	0	0	0	53,800	53,800

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																			
Department :		A.H and Vety Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																			
Month of Account:		APR/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	390	Voucher	3,51,286	2,000	18,500	0		3,30,786	3,49,286					
					Total Object Head-- 1 :						5,08,957	2,000	18,500	0		4,88,457	5,06,957				
					Total Sub Head :						5,08,957	2,000	18,500	0		4,88,457	5,06,957				
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1410	Voucher	3,445	0	0	0		3,445	3,445					
										Voted-Sixth-Schedule-Khasi	1416	Voucher	5,769	0	0	0		5,769	5,769		
										Voted-Sixth-Schedule-Khasi	281	Voucher	1,03,086	0	0	0		1,03,086	1,03,086		
										Voted-Sixth-Schedule-Khasi	392	Voucher	64,985	0	0	0		64,985	64,985		
					Total Object Head-- 1 :						1,77,285	0	0	0		1,77,285	1,77,285				
					Total Sub Head :						1,77,285	0	0	0		1,77,285	1,77,285				
			(03) Processing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1414	Voucher	12,258	0	0	0		12,258	12,258					
										Voted-Sixth-Schedule-Khasi	419	Voucher	2,12,142	0	20,500	0		1,91,642	2,12,142		
					Total Object Head-- 1 :						2,24,400	0	20,500	0		2,03,900	2,24,400				
					Total Sub Head :						2,24,400	0	20,500	0		2,03,900	2,24,400				
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1415	Voucher	2,979	0	0	0		2,979	2,979					
										Voted-Sixth-Schedule-Khasi	417	Voucher	54,791	0	4,000	0		50,791	54,791		
					Total Object Head-- 1 :						57,770	0	4,000	0		53,770	57,770				

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	191	(04) Distribution			Total Sub Head :				57,770	0	4,000		0	53,770	57,770	
						Total Minor Head 191 :			9,68,412	2,000	43,000		0	9,23,412	9,66,412		
						Total Sub Major Head 0 :			29,42,156	6,000	1,68,025	15,400	27,52,731	29,36,156			
						Total Major Head 2404 :			29,42,156	6,000	1,68,025	15,400	27,52,731	29,36,156			
						Total of Month :			29,42,156	6,000	1,68,025	15,400	27,52,731	29,36,156			
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19	Voucher	95,622	0	0		0	95,622	95,622	
						General-Voted		192	Voucher	2,83,248	2,000	15,000	2,200	2,64,048	2,81,248		
						Voted-Sixth-Schedule-Khasi		193	Voucher	9,04,859	2,000	58,625	13,200	8,31,034	9,02,859		
						General-Voted		195	Voucher	2,70,836	0	21,500	0	2,49,336	2,70,836		
						General-Voted		2829	Voucher	9,018	0	0	0	9,018	9,018		
						General-Voted		963	Voucher	1,58,798	0	25,500	0	1,33,298	1,58,798		
						Total Object Head-- 1 :							17,22,381	4,000	1,20,625	15,400	15,82,356
					02. Wages	General-Voted		1332	Voucher	2,54,400	0	0	0	2,54,400	2,54,400		
						Total Object Head-- 2 :							2,54,400	0	0	0	2,54,400
Total Sub Head :								19,76,781	4,000	1,20,625	15,400	18,36,756	19,72,781				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																			
Department :		A.H and Vety Department																			
Treasury :		Shillong (North) Treasury																			
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																			
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2404	00	102	Total Minor Head 102 :							19,76,781	4,000	1,20,625	15,400	18,36,756	19,72,781						
			191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1124	Voucher	3,57,664	2,000	12,500	0	3,43,164	3,55,664						
			Total Object Head-- 1 :							3,57,664	2,000	12,500	0	3,43,164	3,55,664						
			Total Sub Head :							3,57,664	2,000	12,500	0	3,43,164	3,55,664						
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	17	Voucher	64,964	0	0	0	64,964	64,964						
								18	Voucher	1,05,009	0	0	0	1,05,009	1,05,009						
								Total Object Head-- 1 :		1,69,973	0	0	0	1,69,973	1,69,973						
			Total Sub Head :							1,69,973	0	0	0	1,69,973	1,69,973						
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	16	Voucher	2,16,228	0	20,500	0	1,95,728	2,16,228						
			Total Object Head-- 1 :							2,16,228	0	20,500	0	1,95,728	2,16,228						
			Total Sub Head :							2,16,228	0	20,500	0	1,95,728	2,16,228						
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	Voted-Sixth-Schedule-Khasi	194	Voucher	55,784	0	4,000	0	51,784	55,784						
			Total Object Head-- 1 :							55,784	0	4,000	0	51,784	55,784						
			Total Sub Head :							55,784	0	4,000	0	51,784	55,784						
			Total Minor Head 191 :							7,99,649	2,000	37,000	0	7,60,649	7,97,649						
			Total Sub Major Head 0 :							27,76,430	6,000	1,57,625	15,400	25,97,405	27,70,430						
			Total Major Head 2404 :																		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2404										27,76,430	6,000	1,57,625	15,400	25,97,405	27,70,430		
Total of Month :										27,76,430	6,000	1,57,625	15,400	25,97,405	27,70,430		
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1580	Voucher	5,310	0	0	0	5,310	5,310		
						Total Object Head-- 14 :				5,310	0	0	0	5,310	5,310		
						Total Sub Head :				5,310	0	0	0	5,310	5,310		
		Total Minor Head 1 :				5,310	0	0	0	5,310	5,310						
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	16	Voucher	2,83,248	2,000	15,000	2,200	2,64,048	2,81,248			
						Voted-Sixth-Schedule-Khasi	17	Voucher	8,13,340	2,000	58,500	8,800	7,44,040	8,11,340			
						General-Voted	18	Voucher	2,70,836	0	21,500	0	2,49,336	2,70,836			
						General-Voted	602	Voucher	1,58,798	0	25,500	0	1,33,298	1,58,798			
						Voted-Sixth-Schedule-Khasi	665	Voucher	95,622	0	0	0	95,622	95,622			
						Total Object Head-- 1 :				16,21,844	4,000	1,20,500	11,000	14,86,344	16,17,844		
						02. Wages	General-Voted	1293	Voucher	2,62,880	0	0	0	2,62,880	2,62,880		
						Total Object Head-- 2 :				2,62,880	0	0	0	2,62,880	2,62,880		
		06. Medical Treatment	Voted-Sixth-	3239	Voucher	0	0	0	0	0	0						

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	06. Medical Treatment	Total Object Head-- 6 :				0	0	0	0	0	0	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2412	Voucher	18,250	0	0	0	18,250	18,250		
						Voted-Sixth-Schedule-Khasi	2413	Voucher	21,750	0	0	0	21,750	21,750		
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000		
					Total Sub Head :				19,24,724	4,000	1,20,500	11,000	17,89,224	19,20,724		
		Total Minor Head 102 :				19,24,724	4,000	1,20,500	11,000	17,89,224	19,20,724					
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	3,57,664	2,000	12,500	0	3,43,164	3,55,664		
					Total Object Head-- 1 :				3,57,664	2,000	12,500	0	3,43,164	3,55,664		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2477	Voucher	1,920	0	0	0	1,920	1,920		
					Total Object Head-- 11 :				1,920	0	0	0	1,920	1,920		
					Total Sub Head :				3,59,584	2,000	12,500	0	3,45,084	3,57,584		
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	66,140	0	0	0	66,140	66,140		
						Voted-Sixth-Schedule-Khasi	601	Voucher	1,05,009	0	0	0	1,05,009	1,05,009		
					Total Object Head-- 1 :				1,71,149	0	0	0	1,71,149	1,71,149		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2478	Voucher	14,250	0	0	0	14,250	14,250		
					Total Object Head-- 11 :				14,250	0	0	0	14,250	14,250		
					Total Sub Head :				1,85,399	0	0	0	1,85,399	1,85,399		

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																			
Department :		A.H and Vety Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																			
Month of Account:		JUN/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2404	00	191	(03) Processing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	Voucher	2,16,228	0	20,500	0	1,95,728				2,16,228			
					Total Object Head-- 1 :						2,16,228	0	20,500	0	1,95,728				2,16,228		
					(11) Travel Expenses		Voted-Sixth-Schedule-Khasi	2479	Voucher	11,250	0	0	0	11,250				11,250			
					Total Object Head-- 11 :						11,250	0	0	0	11,250				11,250		
					Total Sub Head :						2,27,478	0	20,500	0	2,06,978				2,27,478		
					(04) Distribution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	838	Voucher	55,784	0	4,000	0	51,784				55,784	
							Total Object Head-- 1 :						55,784	0	4,000	0	51,784				55,784
							(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2414	Voucher	8,980	0	0	0	8,980				8,980	
				Voted-Sixth-Schedule-Khasi				2484	Voucher	5,270	0	0	0	5,270				5,270			
			Total Object Head-- 11 :						14,250	0	0	0	14,250				14,250				
			Total Sub Head :						70,034	0	4,000	0	66,034				70,034				
			Total Minor Head 191 :						8,42,495	2,000	37,000	0	8,03,495				8,40,495				
			Total Sub Major Head 0 :						27,72,529	6,000	1,57,500	11,000	25,98,029				27,66,529				
			Total Major Head 2404 :						27,72,529	6,000	1,57,500	11,000	25,98,029				27,66,529				
Total of Month :						27,72,529	6,000	1,57,500	11,000	25,98,029				27,66,529							
Month of Account:		JUL/2025																			

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																	
Month of Account:		JUL/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1506	Voucher	1,770	0	0	0		1,770	1,770			
						Total Object Head-- 14 :				1,770	0	0	0		1,770	1,770			
						Total Sub Head :				1,770	0	0	0		1,770	1,770			
						Total Minor Head 1 :				1,770	0	0	0		1,770	1,770			
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1639	Voucher	22,347	0	0	0		22,347	22,347				
						Voted-Sixth-Schedule-Khasi	231	Voucher	8,13,340	2,000	44,000	8,800		7,58,540	8,11,340				
						General-Voted	233	Voucher	2,70,836	0	21,500	0		2,49,336	2,70,836				
						General-Voted	937	Voucher	2,83,248	2,000	15,000	2,200		2,64,048	2,81,248				
						Voted-Sixth-Schedule-Khasi	995	Voucher	95,622	0	0	0		95,622	95,622				
						General-Voted	996	Voucher	1,58,798	0	25,500	0		1,33,298	1,58,798				
						Total Object Head-- 1 :				16,44,191	4,000	1,06,000	11,000		15,23,191	16,40,191			
					02. Wages	General-Voted	1500	Voucher	35,475	0	0	0		35,475	35,475				
						Voted-Sixth-Schedule-Khasi	1501	Voucher	2,17,875	0	0	0		2,17,875	2,17,875				
						Total Object Head-- 2 :				2,53,350	0	0	0		2,53,350	2,53,350			
						Total Sub Head :				18,97,541	4,000	1,06,000	11,000		17,76,541	18,93,541			
						Total Minor Head 102 :				18,97,541	4,000	1,06,000	11,000		17,76,541	18,93,541			
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3010	Voucher	10,264	0	0	0		10,264	10,264				
						Voted-Sixth-	936	Voucher	3,57,664	2,000	12,500	0		3,43,164	3,55,664				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,67,928	2,000	12,500	0	3,53,428	3,65,928	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1074	Voucher	31,680	0	0	0	31,680	31,680		
					Total Object Head-- 11 :				31,680	0	0	0	31,680	31,680		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3500	Voucher	28,858	0	0	0	28,858	28,858		
					Total Object Head-- 13 :				28,858	0	0	0	28,858	28,858		
					Total Sub Head :				4,28,466	2,000	12,500	0	4,13,966	4,26,466		
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	235	Voucher	66,140	0	0	0	66,140	66,140		
						Voted-Sixth-Schedule-Khasi	994	Voucher	1,05,009	0	0	0	1,05,009	1,05,009		
						Total Object Head-- 1 :				1,71,149	0	0	0	1,71,149	1,71,149	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3502	Voucher	5,778	0	0	0	5,778	5,778		
						Voted-Sixth-Schedule-Khasi	3503	Voucher	3,064	0	0	0	3,064	3,064		
						Total Object Head-- 13 :				8,842	0	0	0	8,842	8,842	
						Total Sub Head :				1,79,991	0	0	0	1,79,991	1,79,991	
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	2,16,228	0	20,500	0	1,95,728	2,16,228		
						Total Object Head-- 1 :				2,16,228	0	20,500	0	1,95,728	2,16,228	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3504	Voucher	360	0	0	0	360	360		

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Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:		JUL/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2404	00	191	(03) Processing	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3505	Voucher	9,631	0	0	0		9,631	9,631	
					Total Object Head-- 13 :					9,991	0	0	0		9,991	9,991	
					Total Sub Head :					2,26,219	0	20,500	0		2,05,719	2,26,219	
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		232	Voucher	55,784	0	4,000	0		51,784	55,784	
					Total Object Head-- 1 :					55,784	0	4,000	0		51,784	55,784	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		3506	Voucher	50	0	0	0		50	50	
						Voted-Sixth-Schedule-Khasi		3507	Voucher	12,697	0	0	0		12,697	12,697	
						Total Object Head-- 13 :					12,747	0	0	0		12,747	12,747
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		3508	Voucher	26,283	0	0	0		26,283	26,283	
						Total Object Head-- 21 :					26,283	0	0	0		26,283	26,283
					Total Sub Head :					94,814	0	4,000	0		90,814	94,814	
			Total Minor Head 191 :					9,29,490	2,000	37,000	0		8,90,490	9,27,490			
			Total Sub Major Head 0 :					28,28,801	6,000	1,43,000	11,000		26,68,801	28,22,801			
			Total Major Head 2404 :					28,28,801	6,000	1,43,000	11,000		26,68,801	28,22,801			
			Total of Month :					28,28,801	6,000	1,43,000	11,000		26,68,801	28,22,801			
Month of Account:		AUG/2025															

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2129	Voucher	1,770	0	0	0	1,770	1,770	
						Total Object Head-- 14 :				1,770	0	0	0	1,770	1,770	
						Total Sub Head :				1,770	0	0	0	1,770	1,770	
						Total Minor Head 1 :				1,770	0	0	0	1,770	1,770	
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	2,76,903	0	21,500	0	2,55,403	2,76,903		
						Voted-Sixth-Schedule-Khasi	2716	Voucher	19,273	0	0	0	19,273	19,273		
						Voted-Sixth-Schedule-Khasi	782	Voucher	98,155	0	0	0	98,155	98,155		
						General-Voted	783	Voucher	1,63,268	0	25,500	0	1,37,768	1,63,268		
						General-Voted	873	Voucher	35,284	0	0	0	35,284	35,284		
						Voted-Sixth-Schedule-Khasi	964	Voucher	8,30,396	2,000	46,000	8,800	7,73,596	8,28,396		
						General-Voted	990	Voucher	2,91,341	2,000	19,710	2,200	2,67,431	2,89,341		
						Total Object Head-- 1 :				17,14,620	4,000	1,12,710	11,000	15,86,910	17,10,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	1457	Voucher	2,69,286	0	0	0	2,69,286	2,69,286		
						Voted-Sixth-Schedule-Khasi	1679	Voucher	23,537	0	0	0	23,537	23,537		
						Total Object Head-- 2 :				2,92,823	0	0	0	2,92,823	2,92,823	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2136	Voucher	29,984	0	0	0	29,984	29,984		
						Total Object Head-- 6 :				29,984	0	0	0	29,984	29,984	

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Demand :				48 ADMINISTRATION OF DAIRY DEVELOPMENT												
Department :				A.H and Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100012 Senior Dairy Officer East Khasi Hills Shillong												
Month of Account:				AUG/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai		Total Sub Head :				20,37,427	4,000	1,12,710	11,000		19,09,717	20,33,427	
					Total Minor Head 102 :				20,37,427	4,000	1,12,710	11,000		19,09,717	20,33,427	
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	874	Voucher	3,66,848	2,000	13,500	0	3,51,348	3,64,848	
					Total Object Head-- 1 :				3,66,848	2,000	13,500	0	3,51,348	3,64,848		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2130	Voucher	640	0	0	0	640	640	
					Total Object Head-- 13 :				640	0	0	0	640	640		
					Total Sub Head :				3,67,488	2,000	13,500	0	3,51,988	3,65,488		
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	136	Voucher	65,821	0	0	0	65,821	65,821	
							Voted-Sixth-Schedule-Khasi	817	Voucher	1,05,009	0	0	0	1,05,009	1,05,009	
					Total Object Head-- 1 :				1,70,830	0	0	0	1,70,830	1,70,830		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3048	Voucher	5,782	0	0	0	5,782	5,782	
							Voted-Sixth-Schedule-Khasi	3050	Voucher	3,064	0	0	0	3,064	3,064	
					Total Object Head-- 13 :				8,846	0	0	0	8,846	8,846		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2214	Voucher	1,400	0	0	0	1,400	1,400	
							Voted-Sixth-Schedule-Khasi	2261	Voucher	3,394	0	0	0	3,394	3,394	
							Voted-Sixth-Schedule-Khasi	2305	Voucher	13,660	0	0	0	13,660	13,660	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(02) Procurement	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				18,454	0	0		0	18,454	18,454
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	2000	Voucher	3,960	0	0		0	3,960	3,960
							Voted-Sixth-Schedule-Khasi	2001	Voucher	2,150	0	0		0	2,150	2,150
					Total Object Head-- 51 :				6,110	0	0		0	6,110	6,110	
					Total Sub Head :				2,04,240	0	0		0	2,04,240	2,04,240	
			(03) Processing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	135	Voucher	2,22,517	0	21,500		0	2,01,017	2,22,517
					Total Object Head-- 1 :				2,22,517	0	21,500		0	2,01,017	2,22,517	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3153	Voucher	9,462	0	0		0	9,462	9,462
					Total Object Head-- 13 :				9,462	0	0		0	9,462	9,462	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2215	Voucher	3,740	0	0		0	3,740	3,740
							Voted-Sixth-Schedule-Khasi	2262	Voucher	5,979	0	0		0	5,979	5,979
							Voted-Sixth-Schedule-Khasi	2336	Voucher	8,531	0	0		0	8,531	8,531
					Total Object Head-- 21 :				18,250	0	0		0	18,250	18,250	
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	2216	Voucher	13,750	0	0		0	13,750	13,750
					Total Object Head-- 27 :				13,750	0	0		0	13,750	13,750	
					52. Machinery		Voted-Sixth-	2217	Voucher	11,465	0	0		0	11,465	11,465

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2404	00	191	(03) Processing	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	3154	Voucher	11,200	0	0		0	11,200	11,200		
						Total Object Head-- 52 :				22,665	0	0		0	22,665	22,665		
					Total Sub Head :					2,86,644	0	21,500		0	2,65,144	2,86,644		
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	875	Voucher	57,424	0	4,000		0	53,424	57,424		
						Total Object Head-- 1 :				57,424	0	4,000		0	53,424	57,424		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	3155	Voucher	12,703	0	0		0	12,703	12,703		
						Total Object Head-- 13 :				12,703	0	0		0	12,703	12,703		
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	1216	Voucher	3,846	0	0		0	3,846	3,846		
							Voted-Sixth-Schedule-Khasi	3051	Voucher	26,283	0	0		0	26,283	26,283		
							Voted-Sixth-Schedule-Khasi	3052	Voucher	3,500	0	0		0	3,500	3,500		
							Voted-Sixth-Schedule-Khasi	3053	Voucher	1,950	0	0		0	1,950	1,950		
							Voted-Sixth-Schedule-Khasi	458	Voucher	1,740	0	0		0	1,740	1,740		
						Total Object Head-- 21 :				37,319	0	0		0	37,319	37,319		
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1678	Voucher	10,710	0	0		0	10,710	10,710		
						Total Object Head-- 51 :				10,710	0	0		0	10,710	10,710		
					Total Sub Head :					1,18,156	0	4,000		0	1,14,156	1,18,156		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404		00	191			Total Minor Head	191 :			9,76,528	2,000	39,000		0	9,35,528	9,74,528
						Total Sub Major Head	0 :			30,15,725	6,000	1,51,710		11,000	28,47,015	30,09,725
						Total Major Head	2404 :			30,15,725	6,000	1,51,710		11,000	28,47,015	30,09,725
						Total of Month	:			30,15,725	6,000	1,51,710		11,000	28,47,015	30,09,725
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)		0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1343	Voucher	1,770	0	0		0	1,770	1,770
			Total Object Head-- 14 :						1,770	0	0	0	1,770	1,770		
			Total Sub Head :						1,770	0	0	0	1,770	1,770		
			Total Minor Head 1 :						1,770	0	0	0	1,770	1,770		
		102	(01) Central Dairy Khasi/ Tura/ Jowai		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1668	Voucher	2,925	0	0	0	2,925	2,925	
							General-Voted	275	Voucher	2,76,903	0	21,500	0	2,55,403	2,76,903	
							General-Voted	309	Voucher	35,284	0	0	0	35,284	35,284	
							General-Voted	3281	Voucher	2,76,903	0	21,500	0	2,55,403	2,76,903	
							Voted-Sixth-Schedule-Khasi	3285	Voucher	98,155	0	0	0	98,155	98,155	
							General-Voted	3474	Voucher	35,284	0	0	0	35,284	35,284	
							General-Voted	3475	Voucher	2,91,341	0	19,710	2,200	2,69,431	2,91,341	

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Shillong

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Demand :				48 ADMINISTRATION OF DAIRY DEVELOPMENT											
Department :				A.H and Vety Department											
Treasury :				Shillong (North) Treasury											
D.D.O. :				100012 Senior Dairy Officer East Khasi Hills Shillong											
Month of Account:				SEP/2025											
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3476	Voucher	8,81,661	0	50,500	8,800	8,22,361	8,81,661		
					General-Voted	3647	Voucher	1,63,268	0	11,000	0	1,52,268	1,63,268		
					General-Voted	377	Voucher	2,91,341	0	19,710	2,200	2,69,431	2,91,341		
					Voted-Sixth-Schedule-Khasi	378	Voucher	8,78,144	0	50,500	8,800	8,18,844	8,78,144		
					Voted-Sixth-Schedule-Khasi	46	Voucher	98,155	0	0	0	98,155	98,155		
					General-Voted	47	Voucher	1,63,268	0	11,000	0	1,52,268	1,63,268		
					Total Object Head-- 1 :				34,92,632	0	2,05,420	22,000	32,65,212	34,92,632	
				02. Wages	Voted-Sixth-Schedule-Khasi	1340	Voucher	1,69,118	0	0	0	1,69,118	1,69,118		
					Total Object Head-- 2 :				1,69,118	0	0	0	1,69,118	1,69,118	
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1077	Voucher	29,152	0	0	0	29,152	29,152		
					Voted-Sixth-Schedule-Khasi	2436	Voucher	21,750	0	0	0	21,750	21,750		
					Total Object Head-- 11 :				50,902	0	0	0	50,902	50,902	
				Total Sub Head :				37,12,652	0	2,05,420	22,000	34,85,232	37,12,652		
		Total Minor Head 102 :				37,12,652	0	2,05,420	22,000	34,85,232	37,12,652				
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3279	Voucher	2,43,144	0	9,500	0	2,33,644	2,43,144	
						Voted-Sixth-Schedule-Khasi	376	Voucher	3,19,920	0	9,500	0	3,10,420	3,19,920	
						Total Object Head-- 1 :				5,63,064	0	19,000	0	5,44,064	5,63,064

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(01) Administration-	0	02. Wages	Voted-Sixth-Schedule-Khasi		1341	Voucher	99,003	0	0	0	0	99,003	99,003
					Total Object Head-- 2 :					99,003	0	0	0	0	99,003	99,003
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		4348	Voucher	1,68,191	0	0	0	0	1,68,191	1,68,191
					Total Object Head-- 6 :					1,68,191	0	0	0	0	1,68,191	1,68,191
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2437	Voucher	10,400	0	0	0	0	10,400	10,400	
					Total Object Head-- 11 :					10,400	0	0	0	0	10,400	10,400
					Total Sub Head :					8,40,658	0	19,000	0	0	8,21,658	8,40,658
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		277	Voucher	66,960	0	0	0	0	66,960	66,960
						Voted-Sixth-Schedule-Khasi		3368	Voucher	31,676	0	0	0	0	31,676	31,676
						Voted-Sixth-Schedule-Khasi		3646	Voucher	1,05,009	0	0	0	0	1,05,009	1,05,009
						Voted-Sixth-Schedule-Khasi		45	Voucher	1,05,009	0	0	0	0	1,05,009	1,05,009
					Total Object Head-- 1 :					3,08,654	0	0	0	0	3,08,654	3,08,654
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		2438	Voucher	4,020	0	0	0	0	4,020	4,020	
					Voted-Sixth-Schedule-Khasi		2439	Voucher	10,230	0	0	0	0	10,230	10,230	
					Total Object Head-- 11 :					14,250	0	0	0	0	14,250	14,250
				21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi		4337	Voucher	18,408	0	0	0	0	18,408	18,408	

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Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(02) Procurement	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				18,408	0	0	0	0	18,408	18,408
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1081	Voucher	6,340	0	0	0	0	6,340	6,340	
					Total Object Head-- 51 :				6,340	0	0	0	0	6,340	6,340	
			Total Sub Head :							3,47,652	0	0	0	0	3,47,652	3,47,652
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	276	Voucher	2,22,517	0	21,500	0	0	2,01,017	2,22,517	
						Voted-Sixth-Schedule-Khasi	337	Voucher	11,626	0	0	0	0	11,626	11,626	
						Voted-Sixth-Schedule-Khasi	3564	Voucher	2,52,553	0	17,500	0	0	2,35,053	2,52,553	
					Total Object Head-- 1 :				4,86,696	0	39,000	0	0	4,47,696	4,86,696	
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	2440	Voucher	11,250	0	0	0	0	11,250	11,250	
						Total Object Head-- 11 :				11,250	0	0	0	11,250	11,250	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4296	Voucher	540	0	0	0	0	540	540	
						Total Object Head-- 13 :				540	0	0	0	540	540	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	4297	Voucher	18,250	0	0	0	0	18,250	18,250	
						Total Object Head-- 21 :				18,250	0	0	0	18,250	18,250	
					Total Sub Head :							5,16,736	0	39,000	0	0
			(04) Distribution	0	(01) Salaries, Sumtuary	Voted-Sixth-	3280	Voucher	57,424	0	4,000	0	0	53,424	57,424	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	191	(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	355	Voucher	57,424	0	4,000		0	53,424	57,424	
					Total Object Head-- 1 :					1,14,848	0	8,000		0	1,06,848	1,14,848
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2375	Voucher	5,020	0	0		0	5,020	5,020	
						Voted-Sixth-Schedule-Khasi	2441	Voucher	9,230	0	0		0	9,230	9,230	
					Total Object Head-- 11 :					14,250	0	0		0	14,250	14,250
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1230	Voucher	10,750	0	0		0	10,750	10,750	
					Total Object Head-- 51 :					10,750	0	0		0	10,750	10,750
					Total Sub Head :					1,39,848	0	8,000		0	1,31,848	1,39,848
					Total Minor Head 191 :					18,44,894	0	66,000		0	17,78,894	18,44,894
					Total Sub Major Head 0 :					55,59,316	0	2,71,420	22,000	52,65,896	55,59,316	
Total Major Head 2404 :					55,59,316	0	2,71,420	22,000	52,65,896	55,59,316						
Total of Month :					55,59,316	0	2,71,420	22,000	52,65,896	55,59,316						
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	189	Voucher	1,770	0	0		0	1,770	1,770	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		A.H and Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																		
Month of Account:		OCT/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				1,770	0	0	0		1,770	1,770				
						Total Sub Head :				1,770	0	0	0		1,770	1,770				
						Total Minor Head 1 :				1,770	0	0	0		1,770	1,770				
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	06. Medical Treatment	General-Voted		190	Voucher	16,732	0	0	0		16,732	16,732				
						Total Object Head-- 6 :				16,732	0	0	0		16,732	16,732				
						Total Sub Head :				16,732	0	0	0		16,732	16,732				
						Total Minor Head 102 :				16,732	0	0	0		16,732	16,732				
		191	(01) Administration-	0	02. Wages	Voted-Sixth-Schedule-Khasi		84	Voucher	2,59,902	0	0	0		2,59,902	2,59,902				
						Total Object Head-- 2 :				2,59,902	0	0	0		2,59,902	2,59,902				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				1058	Voucher	10,000	0	0	0		10,000	10,000		
						Total Object Head-- 11 :						10,000	0	0	0		10,000	10,000		
						Total Sub Head :						2,69,902	0	0	0		2,69,902	2,69,902		
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		284	Voucher	35,284	0	0	0		35,284	35,284				
						Total Object Head-- 1 :				35,284	0	0	0		35,284	35,284				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				1059	Voucher	14,250	0	0	0		14,250	14,250		
						Total Object Head-- 11 :						14,250	0	0	0		14,250	14,250		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(02) Procurement			Total Sub Head :				49,534	0	0	0	49,534	49,534	
			(03) Processing	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	1060	Voucher	11,250	0	0	0	11,250	11,250		
						Total Object Head-- 11 :			11,250	0	0	0	11,250	11,250		
						Total Sub Head :			11,250	0	0	0	11,250	11,250		
			(04) Distribution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1061	Voucher	13,500	0	0	0	13,500	13,500		
						Total Object Head-- 11 :			13,500	0	0	0	13,500	13,500		
						Total Sub Head :			13,500	0	0	0	13,500	13,500		
						Total Minor Head 191 :			3,44,186	0	0	0	3,44,186	3,44,186		
						Total Sub Major Head 0 :			3,62,688	0	0	0	3,62,688	3,62,688		
			Total Major Head 2404 :			3,62,688	0	0	0	3,62,688	3,62,688					
			Total of Month :			3,62,688	0	0	0	3,62,688	3,62,688					
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	154	Voucher	35,284	0	0	0	35,284	35,284		
						Voted-Sixth-Schedule-Khasi	1584	Voucher	78,856	0	0	0	78,856	78,856		
						General-Voted	200	Voucher	2,91,341	0	19,710	2,200	2,69,431	2,91,341		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	8,03,737	0	50,500	8,800		7,44,437	8,03,737	
						General-Voted	203	Voucher	2,76,903	0	21,500	0	2,55,403	2,76,903		
						Voted-Sixth-Schedule-Khasi	2214	Voucher	4,760	0	0	0	4,760	4,760		
						Voted-Sixth-Schedule-Khasi	2350	Voucher	42,102	0	0	0	42,102	42,102		
						General-Voted	2351	Voucher	14,432	0	0	0	14,432	14,432		
						General-Voted	2352	Voucher	13,416	0	0	0	13,416	13,416		
						General-Voted	2356	Voucher	8,256	0	0	0	8,256	8,256		
						Voted-Sixth-Schedule-Khasi	2366	Voucher	2,796	0	0	0	2,796	2,796		
						Voted-Sixth-Schedule-Khasi	713	Voucher	98,155	0	0	0	98,155	98,155		
						General-Voted	714	Voucher	1,63,268	0	11,000	0	1,52,268	1,63,268		
						Total Object Head-- 1 :			18,33,306	0	1,02,710	11,000	17,19,596	18,33,306		
						Total Sub Head :			18,33,306	0	1,02,710	11,000	17,19,596	18,33,306		
						Total Minor Head 102 :			18,33,306	0	1,02,710	11,000	17,19,596	18,33,306		
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	199	Voucher	2,43,144	0	9,500	0	2,33,644	2,43,144		
						Voted-Sixth-Schedule-Khasi	2213	Voucher	11,568	0	0	0	11,568	11,568		
						Total Object Head-- 1 :			2,54,712	0	9,500	0	2,45,212	2,54,712		
						Total Sub Head :			2,54,712	0	9,500	0	2,45,212	2,54,712		
			(02) Procurement	0	(01) Salaries, Sumtuary	Voted-Sixth-	152	Voucher	65,821	0	0	0	65,821	65,821		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	191	(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	1,05,009	0	0	0	1,05,009	1,05,009			
						Voted-Sixth-Schedule-Khasi	2349	Voucher	3,094	0	0	0	3,094	3,094			
						Voted-Sixth-Schedule-Khasi	2355	Voucher	5,128	0	0	0	5,128	5,128			
						Total Object Head-- 1 :				1,79,052	0	0	0	1,79,052	1,79,052		
						Total Sub Head :				1,79,052	0	0	0	1,79,052	1,79,052		
						(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	204	Voucher	2,52,553	0	17,500	0	2,35,053	2,52,553
									Voted-Sixth-Schedule-Khasi	2353	Voucher	12,055	0	0	0	12,055	12,055
									Total Object Head-- 1 :				2,64,608	0	17,500	0	2,47,108
						Total Sub Head :				2,64,608	0	17,500	0	2,47,108	2,64,608		
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	57,424	0	4,000	0	53,424	57,424			
						Voted-Sixth-Schedule-Khasi	2354	Voucher	2,728	0	0	0	2,728	2,728			
						Total Object Head-- 1 :				60,152	0	4,000	0	56,152	60,152		
						Total Sub Head :				60,152	0	4,000	0	56,152	60,152		
						Total Minor Head 191 :				7,58,524	0	31,000	0	7,27,524	7,58,524		
			Total Sub Major Head 0 :				25,91,830	0	1,33,710	11,000	24,47,120	25,91,830					
			Total Major Head 2404 :				25,91,830	0	1,33,710	11,000	24,47,120	25,91,830					

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Shillong

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																			
Department : A.H and Vety Department																																			
Treasury Shillong (North) Treasury																																			
D.D.O. : 100012 Senior Dairy Officer East Khasi Hills Shillong																																			
Month of Account: NOV/2025																																			
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)													Gross Amount (A.G.)							
												8009	-	7610																					
Total of Month :										25,91,830	0	1,33,710	11,000	24,47,120	25,91,830																				
Month of Account: DEC/2025																																			
<table><tr><td rowspan="2">Major Head</td><td rowspan="2">Sub Major Head</td><td rowspan="2">Minor Head</td><td rowspan="2">Sub Head</td><td rowspan="2">Object Head</td><td rowspan="2">Sub Sub Head</td><td rowspan="2">Categorised Schme</td><td rowspan="2">Plan/Non-Plan</td><td rowspan="2">T.V. No.</td><td rowspan="2">Type</td><td rowspan="2">Gross Amount (State)</td><td rowspan="2">Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td rowspan="2">Net Amount (as per SOP)</td><td rowspan="2">Gross Amount (A.G.)</td></tr><tr><td>8009</td><td>-</td><td>7610</td></tr></table>																Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)													Gross Amount (A.G.)							
												8009	-	7610																					
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1888	Voucher	3,540	0	0	0	3,540	3,540																					
						Total Object Head-- 14 :					3,540	0	0	0	3,540	3,540																			
						Total Sub Head :					3,540	0	0	0	3,540	3,540																			
		Total Minor Head 1 :					3,540	0	0	0	3,540	3,540																							
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	12	Voucher	36,296	0	0	0	36,296	36,296																					
						General-Voted	134	Voucher	2,99,149	0	19,710	2,200	2,77,239	2,99,149																					
	General-Voted					2043	Voucher	7,000	0	0	0	7,000	7,000																						
	Voted-Sixth-Schedule-Khasi					2045	Voucher	14,000	0	0	0	14,000	14,000																						
	Voted-Sixth-Schedule-Khasi					217	Voucher	99,945	0	0	0	99,945	99,945																						
	General-Voted					218	Voucher	1,65,932	0	11,000	0	1,54,932	1,65,932																						
	Voted-Sixth-Schedule-Khasi					3248	Voucher	99,945	0	0	0	99,945	99,945																						
	General-Voted					3249	Voucher	1,65,932	0	11,000	0	1,54,932	1,65,932																						
	General-Voted					3548	Voucher	2,99,149	0	19,710	0	2,79,439	2,99,149																						
	Voted-Sixth-	3549	Voucher	7,43,937	0	55,500	0	6,88,437	7,43,937																										

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai		(01) Salaries, Sumtuary Allowance	General-Voted		3551	Voucher	2,85,083	0	21,500	0		2,63,583	2,85,083
						Voted-Sixth-Schedule-Khasi		3554	Voucher	77,796	0	0	0		77,796	77,796
						Voted-Sixth-Schedule-Khasi		959	Voucher	8,21,733	0	55,500	8,800		7,57,433	8,21,733
						General-Voted		961	Voucher	2,83,257	0	21,500	0		2,61,757	2,83,257
					Total Object Head-- 1 :					33,99,154	0	2,15,420	11,000	31,72,734	33,99,154	
					(13) Office Expenses	General-Voted		2402	Voucher	3,25,183	0	0	0		3,25,183	3,25,183
						General-Voted		2403	Voucher	4,575	0	0	0		4,575	4,575
						Total Object Head-- 13 :					3,29,758	0	0	0	3,29,758	3,29,758
					16. Publications	General-Voted		2565	Voucher	10,500	0	0	0		10,500	10,500
						Total Object Head-- 16 :					10,500	0	0	0	10,500	10,500
					21. Materials And Supplies, Store And Equipments	General-Voted		2405	Voucher	61,000	0	0	0		61,000	61,000
						Total Object Head-- 21 :					61,000	0	0	0	61,000	61,000
					51.Motor Vehicles	General-Voted		2408	Voucher	21,701	0	0	0		21,701	21,701
						General-Voted		2773	Voucher	25,000	0	0	0		25,000	25,000
						Total Object Head-- 51 :					46,701	0	0	0	46,701	46,701
					52. Machinery Equipment/Tools & Plant	General-Voted		2707	Voucher	1,950	0	0	0		1,950	1,950
						General-Voted		2740	Voucher	2,09,740	0	0	0		2,09,740	2,09,740
						Total Object Head-- 52 :					2,11,690	0	0	0	2,11,690	2,11,690
					Total Sub Head :					40,58,803	0	2,15,420	11,000	38,32,383	40,58,803	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	Total Minor Head 102 :							40,58,803	0	2,15,420	11,000	38,32,383	40,58,803	
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	133	Voucher	2,42,301	0	9,500	0	2,32,801	2,42,301		
						Voted-Sixth-Schedule-Khasi	3547	Voucher	2,46,617	0	9,590	0	2,37,027	2,46,617		
						Total Object Head-- 1 :			4,88,918	0	19,090	0	4,69,828	4,88,918		
					02. Wages	Voted-Sixth-Schedule-Khasi	1872	Voucher	36,739	0	0	0	36,739	36,739		
						Total Object Head-- 2 :			36,739	0	0	0	36,739	36,739		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2196	Voucher	5,270	0	0	0	5,270	5,270		
						Voted-Sixth-Schedule-Khasi	2489	Voucher	9,199	0	0	0	9,199	9,199		
						Total Object Head-- 13 :			14,469	0	0	0	14,469	14,469		
					Total Sub Head :			5,40,126	0	19,090	0	5,21,036	5,40,126			
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	215	Voucher	68,940	0	0	0	68,940	68,940		
						Voted-Sixth-Schedule-Khasi	216	Voucher	1,06,891	0	0	0	1,06,891	1,06,891		
						Voted-Sixth-Schedule-Khasi	3247	Voucher	1,06,891	0	0	0	1,06,891	1,06,891		
						Voted-Sixth-Schedule-Khasi	3553	Voucher	68,940	0	0	0	68,940	68,940		
						Total Object Head-- 1 :			3,51,662	0	0	0	3,51,662	3,51,662		
					02. Wages	Voted-Sixth-Schedule-Khasi	1883	Voucher	3,95,755	0	0	0	3,95,755	3,95,755		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(02) Procurement	0	02. Wages	Total Object Head-- 2 :				3,95,755	0	0	0		3,95,755	3,95,755
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2490	Voucher	9,202	0	0	0	9,202	9,202		
					Total Object Head-- 13 :				9,202	0	0	0	9,202	9,202		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2705	Voucher	18,500	0	0	0	18,500	18,500		
					Total Object Head-- 21 :				18,500	0	0	0	18,500	18,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2324	Voucher	6,300	0	0	0	6,300	6,300		
					Total Object Head-- 51 :				6,300	0	0	0	6,300	6,300		
				Total Sub Head :				7,81,419	0	0	0	7,81,419	7,81,419			
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2046	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	214	Voucher	2,59,307	0	17,500	0	2,41,807	2,59,307		
						Voted-Sixth-Schedule-Khasi	3552	Voucher	2,59,307	0	17,500	0	2,41,807	2,59,307		
					Total Object Head-- 1 :				5,25,614	0	35,000	0	4,90,614	5,25,614		
					02. Wages	Voted-Sixth-Schedule-Khasi	1884	Voucher	1,13,069	0	0	0	1,13,069	1,13,069		
						Total Object Head-- 2 :				1,13,069	0	0	0	1,13,069	1,13,069	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2564	Voucher	9,637	0	0	0	9,637	9,637		
						Total Object Head-- 13 :				9,637	0	0	0	9,637	9,637	
					21. Materials And	Voted-Sixth-	2739									

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:		DEC/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	191	(03) Processing	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2739	Voucher	18,250	0	0	0	18,250	18,250		
						Total Object Head-- 21 :					18,250	0	0	0	18,250	18,250	
					27. Minor Works/Maintenance		Voted-Sixth-Schedule-Khasi	2412	Voucher	27,416	0	0	0	27,416	27,416		
						Total Object Head-- 27 :					27,416	0	0	0	27,416	27,416	
				52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	2410	Voucher	11,754	0	0	0	11,754	11,754			
					Total Object Head-- 52 :					11,754	0	0	0	11,754	11,754		
				Total Sub Head :							7,05,740	0	35,000	0	6,70,740	7,05,740	
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2044	Voucher	7,000	0	0	0	7,000	7,000		
							Voted-Sixth-Schedule-Khasi	3550	Voucher	58,706	0	4,000	0	54,706	58,706		
							Voted-Sixth-Schedule-Khasi	960	Voucher	58,706	0	4,000	0	54,706	58,706		
						Total Object Head-- 1 :					1,24,412	0	8,000	0	1,16,412	1,24,412	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2404	Voucher	12,740	0	0	0	12,740	12,740		
						Total Object Head-- 13 :					12,740	0	0	0	12,740	12,740	
				21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi	2407	Voucher	24,325	0	0	0	24,325	24,325		
							Voted-Sixth-Schedule-Khasi	2706	Voucher	8,073	0	0	0	8,073	8,073		
						Total Object Head-- 21 :					32,398	0	0	0	32,398	32,398	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(04) Distribution	0	51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	2326	Voucher	10,750	0	0	0		10,750	10,750
Total Object Head-- 51 :										10,750	0	0	0		10,750	10,750
Total Sub Head :										1,80,300	0	8,000	0		1,72,300	1,80,300
Total Minor Head 191 :										22,07,585	0	62,090	0		21,45,495	22,07,585
Total Sub Major Head 0 :										62,69,928	0	2,77,510	11,000		59,81,418	62,69,928
Total Major Head 2404 :										62,69,928	0	2,77,510	11,000		59,81,418	62,69,928
Total of Month :										62,69,928	0	2,77,510	11,000		59,81,418	62,69,928
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	175	Voucher	1,770	0	0	0		1,770	1,770
Total Object Head-- 14 :										1,770	0	0	0		1,770	1,770
Total Sub Head :										1,770	0	0	0		1,770	1,770
Total Minor Head 1 :										1,770	0	0	0		1,770	1,770
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances		General-Voted	525	Voucher	29,280	0	0	0		29,280	29,280
								Voted-Sixth-Schedule-Khasi	526	Voucher	21,750	0	0	0		21,750

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				51,030	0	0	0	0	51,030	51,030
					Total Sub Head :					51,030	0	0	0	51,030	51,030	
					Total Minor Head 102 :					51,030	0	0	0	51,030	51,030	
		191	(01) Administration-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	529	Voucher	10,000	0	0	0	0	10,000	10,000	
						Total Object Head-- 11 :					10,000	0	0	0	10,000	10,000
						Total Sub Head :					10,000	0	0	0	10,000	10,000
			(03) Processing	0	02. Wages	Voted-Sixth-Schedule-Khasi	168	Voucher	2,76,464	0	0	0	0	2,76,464	2,76,464	
						Total Object Head-- 2 :					2,76,464	0	0	0	2,76,464	2,76,464
						Total Sub Head :					2,87,714	0	0	0	2,87,714	2,87,714
					(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	530	Voucher	11,250	0	0	0	0	11,250	11,250	
						Total Object Head-- 11 :					11,250	0	0	0	11,250	11,250
						Total Sub Head :					2,87,714	0	0	0	2,87,714	2,87,714
		Total Minor Head 191 :									2,97,714	0	0	0	2,97,714	2,97,714
		Total Sub Major Head 0 :									3,50,514	0	0	0	3,50,514	3,50,514
		Total Major Head 2404 :									3,50,514	0	0	0	3,50,514	3,50,514
		Total of Month :									3,50,514	0	0	0	3,50,514	3,50,514
		Month of Account:		FEB/2026												

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																				
Department :		A.H and Vety Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																				
Month of Account:		FEB/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1907	Voucher	1,770	0	0	0		1,770	1,770						
						Total Object Head-- 14 :											1,770	0	0	0	1,770	1,770
						Total Sub Head :											1,770	0	0	0	1,770	1,770
						Total Minor Head 1 :											1,770	0	0	0	1,770	1,770
		102				(01) Central Dairy Khasi/ 0 Tura/ Jowai		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	144	Voucher	99,945	0	0	0		99,945	99,945			
				General-Voted	60				Voucher	2,99,149	1,000	19,710	0	2,78,439	2,98,149							
				Voted-Sixth-Schedule-Khasi	61				Voucher	8,22,639	2,000	55,500	0	7,65,139	8,20,639							
				General-Voted	63				Voucher	2,85,083	0	21,500	0	2,63,583	2,85,083							
				General-Voted	780				Voucher	1,65,932	0	21,000	0	1,44,932	1,65,932							
			Total Object Head-- 1 :											16,72,748	3,000	1,17,710	0	15,52,038	16,69,748			
			02. Wages		General-Voted			1171	Voucher	1,35,804	0	0	0		1,35,804	1,35,804						
					General-Voted			2958	Voucher	3,78,486	0	0	0		3,78,486	3,78,486						
					General-Voted			2959	Voucher	8,078	0	0	0		8,078	8,078						
				Total Object Head-- 2 :											5,22,368	0	0	0	5,22,368	5,22,368		
			06. Medical Treatment		Voted-Sixth-Schedule-Khasi			3269	Voucher	47,014	0	0	0		47,014	47,014						
				Total Object Head-- 6 :											47,014	0	0	0	47,014	47,014		
			Total Sub Head :											22,42,130	3,000	1,17,710	0	21,21,420	22,39,130			
			Total Minor Head 102 :											22,42,130	3,000	1,17,710	0	21,21,420	22,39,130			

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																					
Department :		A.H and Vety Department																					
Treasury		Shillong (North) Treasury																					
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																					
Month of Account:		FEB/2026																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
													8009	-	7610								
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		59	Voucher	2,46,617	0	9,590	0		2,37,027	2,46,617						
					Total Object Head-- 1 :						2,46,617	0	9,590	0		2,37,027	2,46,617						
				Total Sub Head :													2,46,617	0	9,590	0		2,37,027	2,46,617
				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		143	Voucher	1,09,760	0	0	0		1,09,760	1,09,760							
						Voted-Sixth-Schedule-Khasi		65	Voucher	67,769	0	0	0		67,769	67,769							
					Total Object Head-- 1 :						1,77,529	0	0	0		1,77,529	1,77,529						
					Total Sub Head :													1,77,529	0	0	0		1,77,529
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		64	Voucher	2,59,307	1,000	17,500	0		2,40,807	2,58,307							
						Total Object Head-- 1 :						2,59,307	1,000	17,500	0		2,40,807	2,58,307					
				02. Wages	Voted-Sixth-Schedule-Khasi		1172	Voucher	5,951	0	0	0		5,951	5,951								
					Total Object Head-- 2 :						5,951	0	0	0		5,951	5,951						
					Total Sub Head :													2,65,258	1,000	17,500	0		2,46,758
				(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		62	Voucher	58,706	1,000	4,000	0		53,706	57,706						
							Total Object Head-- 1 :						58,706	1,000	4,000	0		53,706	57,706				
			02. Wages			Voted-Sixth-Schedule-Khasi		1217	Voucher	1,36,873	0	0	0		1,36,873	1,36,873							
			Total Object Head-- 2 :						1,36,873	0	0	0		1,36,873	1,36,873								

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	191	(04) Distribution			Total Sub Head :				1,95,579	1,000	4,000		0	1,90,579	1,94,579	
						Total Minor Head 191 :			8,84,983	2,000	31,090		0	8,51,893	8,82,983		
						Total Sub Major Head 0 :			31,28,883	5,000	1,48,800		0	29,75,083	31,23,883		
						Total Major Head 2404 :			31,28,883	5,000	1,48,800		0	29,75,083	31,23,883		
Total of Month :										31,28,883	5,000	1,48,800		0	29,75,083	31,23,883	
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1947	Voucher	1,770	0	0		0	1,770	1,770	
								Total Object Head-- 14 :			1,770	0	0		0	1,770	1,770
								Total Sub Head :			1,770	0	0		0	1,770	1,770
								Total Minor Head 1 :			1,770	0	0		0	1,770	1,770
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	219	Voucher	99,945	0	0		0	99,945	99,945	
							General-Voted	220	Voucher	1,65,932	0	21,000		0	1,44,932	1,65,932	
							General-Voted	2541	Voucher	55,000	0	0		0	55,000	55,000	
							Voted-Sixth-Schedule-Khasi	2549	Voucher	40,000	0	0		0	40,000	40,000	
							General-Voted	348	Voucher	2,99,149	1,000	19,710		0	2,78,439	2,98,149	

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Demand :				48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :				A.H and Vety Department															
Treasury				Shillong (North) Treasury															
D.D.O. :				100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:				MAR/2026															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	349	Voucher	7,44,843	2,000	59,000	0	6,83,843	7,42,843					
						General-Voted	810	Voucher	2,85,083	0	21,500	0	2,63,583	2,85,083					
						Voted-Sixth-Schedule-Khasi	814	Voucher	77,796	0	0	0	77,796	77,796					
						Total Object Head-- 1 :				17,67,748	3,000	1,21,210	0	16,43,538	17,64,748				
					02. Wages	General-Voted	1753	Voucher	33,976	0	0	0	33,976	33,976					
						General-Voted	1939	Voucher	17,312	0	0	0	17,312	17,312					
						Total Object Head-- 2 :				51,288	0	0	0	51,288	51,288				
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1999	Voucher	12,680	0	0	0	12,680	12,680					
						Voted-Sixth-Schedule-Khasi	2027	Voucher	21,750	0	0	0	21,750	21,750					
						General-Voted	2967	Voucher	16,638	0	0	0	16,638	16,638					
						Total Object Head-- 11 :				51,068	0	0	0	51,068	51,068				
					(13) Office Expenses	General-Voted	5348	Voucher	4,336	0	0	0	4,336	4,336					
						General-Voted	5375	Voucher	1,05,847	0	0	0	1,05,847	1,05,847					
						General-Voted	5624	Voucher	24,98,350	0	0	0	24,98,350	24,98,350					
						General-Voted	5712	Voucher	31,645	0	0	0	31,645	31,645					
						General-Voted	6469	Voucher	1,58,000	0	0	0	1,58,000	1,58,000					
						Total Object Head-- 13 :				27,98,178	0	0	0	27,98,178	27,98,178				
					16. Publications	General-Voted	4110	Voucher	3,500	0	0	0	3,500	3,500					
						Total Object Head-- 16 :				3,500	0	0	0	3,500	3,500				
					21. Materials And	Voted-Sixth-	2943	Voucher	1,04,000	0	0	0	1,04,000	1,04,000					

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	5349	Voucher	20,370	0	0	0	0	0	20,370	20,370
						General-Voted	5625	Voucher	46,04,579	0	0	0	0	46,04,579	46,04,579	
						Total Object Head-- 21 :				47,28,949	0	0	0	0	47,28,949	47,28,949
					51.Motor Vehicles	General-Voted	4111	Voucher	53,062	0	0	0	0	53,062	53,062	
						General-Voted	4112	Voucher	18,613	0	0	0	0	18,613	18,613	
						General-Voted	4113	Voucher	10,624	0	0	0	0	10,624	10,624	
						Voted-Sixth-Schedule-Khasi	4116	Voucher	15,781	0	0	0	0	15,781	15,781	
						Voted-Sixth-Schedule-Khasi	4117	Voucher	18,929	0	0	0	0	18,929	18,929	
						Voted-Sixth-Schedule-Khasi	4402	Voucher	24,290	0	0	0	0	24,290	24,290	
						Total Object Head-- 51 :				1,41,299	0	0	0	0	1,41,299	1,41,299
					52. Machinery Equipment/Tools & Plant	General-Voted	4114	Voucher	70,516	0	0	0	0	70,516	70,516	
						General-Voted	5346	Voucher	3,74,747	0	0	0	0	3,74,747	3,74,747	
						Voted-Sixth-Schedule-Khasi	5350	Voucher	22,102	0	0	0	0	22,102	22,102	
						Voted-Sixth-Schedule-Khasi	5743	Voucher	7,884	0	0	0	0	7,884	7,884	
					Total Object Head-- 52 :				4,75,249	0	0	0	0	4,75,249	4,75,249	
					Total Sub Head :				1,00,17,279	3,000	1,21,210	0	98,93,069	1,00,14,279		
					Total Minor Head 102 :				1,00,17,279	3,000	1,21,210	0	98,93,069	1,00,14,279		
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	347	Voucher	2,46,617	0	10,000	0	2,36,617	2,46,617		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																														
Department :		A.H and Vety Department																														
Treasury :		Shillong (North) Treasury																														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong																														
Month of Account:		MAR/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))			
																								8009 - 7610								
2404		00		191		(01) Administration-		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								2,46,617		0		10,000			0		2,36,617		2,46,617	
										(13) Office Expenses		Voted-Sixth-Schedule-Khasi		4412		Voucher				13,665		0		0			0		13,665		13,665	
										Voted-Sixth-Schedule-Khasi		4413		Voucher						1,358		0		0			0		1,358		1,358	
										Total Object Head-- 13 :										15,023		0		0			0		15,023		15,023	
										Total Sub Head :										2,61,640		0		10,000			0		2,51,640		2,61,640	
						(02) Procurement		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		2070		Voucher				10,000		0		0			0		10,000		10,000	
										Voted-Sixth-Schedule-Khasi		218		Voucher						1,09,760		0		0			0		1,09,760		1,09,760	
										Voted-Sixth-Schedule-Khasi		812		Voucher						68,940		0		0			0		68,940		68,940	
										Total Object Head-- 1 :										1,88,700		0		0			0		1,88,700		1,88,700	
						(11) Travel Expenses, Conveyance Allowances				Voted-Sixth-Schedule-Khasi		1997		Voucher						14,250		0		0			0		14,250		14,250	
										Total Object Head-- 11 :										14,250		0		0			0		14,250		14,250	
						(13) Office Expenses				Voted-Sixth-Schedule-Khasi		4414		Voucher						5,778		0		0			0		5,778		5,778	
										Voted-Sixth-Schedule-Khasi		4415		Voucher						3,320		0		0			0		3,320		3,320	
										Total Object Head-- 13 :										9,098		0		0			0		9,098		9,098	
						21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi		2944		Voucher						18,598		0		0			0		18,598		18,598	
										Total Object Head-- 21 :										18,598		0		0			0		18,598		18,598	

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	191	(02) Procurement	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4224	Voucher	310	0	0	0	310	310		
						Voted-Sixth-Schedule-Khasi	4418	Voucher	5,940	0	0	0	5,940	5,940		
						Total Object Head-- 51 :				6,250	0	0	0	6,250	6,250	
					Total Sub Head :				2,36,896	0	0	0	2,36,896	2,36,896		
					(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2071	Voucher	25,000	0	0	0	25,000	25,000
								Voted-Sixth-Schedule-Khasi	811	Voucher	2,59,307	1,000	22,000	0	2,36,307	2,58,307
			Total Object Head-- 1 :					2,84,307	1,000	22,000	0	2,61,307	2,83,307			
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4126	Voucher	5,778	0	0	0	5,778	5,778			
						Voted-Sixth-Schedule-Khasi	4127	Voucher	2,948	0	0	0	2,948	2,948		
						Voted-Sixth-Schedule-Khasi	4128	Voucher	1,644	0	0	0	1,644	1,644		
					Total Object Head-- 13 :				10,370	0	0	0	10,370	10,370		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2945	Voucher	18,250	0	0	0	18,250	18,250		
							Total Object Head-- 21 :				18,250	0	0	0	18,250	18,250
			27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	4420	Voucher	13,772	0	0	0	13,772	13,772				
					Total Object Head-- 27 :				13,772	0	0	0	13,772	13,772		
			52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi	5151	Voucher	11,501	0	0	0	11,501	11,501				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404		00	191	(03) Processing	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				11,501	0	0		0	11,501	11,501
							Total Sub Head :				3,38,200	1,000	22,000		0	3,15,200	3,37,200
				(04) Distribution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2072	Voucher	5,000	0	0		0	5,000	5,000
								Voted-Sixth-Schedule-Khasi	350	Voucher	58,706	1,000	4,000		0	53,706	57,706
							Total Object Head-- 1 :				63,706	1,000	4,000		0	58,706	62,706
						02. Wages		Voted-Sixth-Schedule-Khasi	1307	Voucher	2,51,664	0	0		0	2,51,664	2,51,664
								Voted-Sixth-Schedule-Khasi	1669	Voucher	38,952	0	0		0	38,952	38,952
							Total Object Head-- 2 :				2,90,616	0	0		0	2,90,616	2,90,616
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2028	Voucher	15,000	0	0		0	15,000	15,000
							Total Object Head-- 11 :				15,000	0	0		0	15,000	15,000
						(13) Office Expenses		Voted-Sixth-Schedule-Khasi	4416	Voucher	11,564	0	0		0	11,564	11,564
								Voted-Sixth-Schedule-Khasi	4417	Voucher	1,179	0	0		0	1,179	1,179
							Total Object Head-- 13 :				12,743	0	0		0	12,743	12,743
						21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	2894	Voucher	9,360	0	0		0	9,360	9,360
								Voted-Sixth-Schedule-Khasi	2895	Voucher	22,640	0	0		0	22,640	22,640

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT												
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	191	(04) Distribution	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				32,000	0	0		0	32,000	32,000
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	4411	Voucher	260	0	0		0	260	260
							Voted-Sixth-Schedule-Khasi	4419	Voucher	10,530	0	0		0	10,530	10,530
						Total Object Head-- 51 :				10,790	0	0		0	10,790	10,790
						Total Sub Head :				4,24,855	1,000	4,000		0	4,19,855	4,23,855
						Total Minor Head 191 :				12,61,591	2,000	36,000		0	12,23,591	12,59,591
						Total Sub Major Head 0 :				1,12,80,640	5,000	1,57,210		0	1,11,18,430	1,12,75,640
						Total Major Head 2404 :				1,12,80,640	5,000	1,57,210		0	1,11,18,430	1,12,75,640
						Total of Month :				1,12,80,640	5,000	1,57,210		0	1,11,18,430	1,12,75,640
						Total of DDO 100012 :				4,38,79,440	40,000	17,66,510		1,07,800	4,19,65,130	4,38,39,440
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															4,38,39,440	
Summary of DDO wise expenditure																
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							21,240

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100012	Senior Dairy Officer East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	90,88,647
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,15,94,666
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	General-Voted	12,59,466
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Khasi	6,79,816
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	06. Medical Treatment	General-Voted	16,732
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	76,998
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1,06,000
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	87,000
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(13) Office Expenses	General-Voted	31,27,936
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	16. Publications	General-Voted	14,000
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	46,85,949
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,04,000
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	51.Motor Vehicles	General-Voted	1,29,000
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	59,000

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT									
Department :		A.H and Vety Department									
Treasury		Shillong (North) Treasury									
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong									
<u>Summary of DDO wise expenditure</u>											
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted					6,56,953
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					29,986
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					37,48,989
2404	00	191	(01) Administration-	0	02. Wages	Voted-Sixth-Schedule-Khasi					3,95,644
2404	00	191	(01) Administration-	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi					1,68,191
2404	00	191	(01) Administration-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					64,000
2404	00	191	(01) Administration-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					58,990
2404	00	191	(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					21,01,267
2404	00	191	(02) Procurement	0	02. Wages	Voted-Sixth-Schedule-Khasi					3,95,755
2404	00	191	(02) Procurement	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					57,000
2404	00	191	(02) Procurement	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					35,988
2404	00	191	(02) Procurement	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					73,960
2404	00	191	(02) Procurement	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi					25,000

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Department :		A.H and		Vety Department	
Treasury		Shillong (North)		Treasury	
D.D.O. :		100012		Senior Dairy Officer East Khasi Hills Shillong	
<u>Summary of DDO wise expenditure</u>					
2404	00	191	(03) Processing	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 29,14,133
2404	00	191	(03) Processing	0	02. Wages Voted-Sixth-Schedule-Khasi 3,95,484
2404	00	191	(03) Processing	0	(11) Travel Expenses Voted-Sixth-Schedule-Khasi 45,000
2404	00	191	(03) Processing	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi 40,000
2404	00	191	(03) Processing	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi 73,000
2404	00	191	(03) Processing	0	27. Minor Works/Maintenance Voted-Sixth-Schedule-Khasi 54,938
2404	00	191	(03) Processing	0	52. Machinery Equipment/Tools & Plant Voted-Sixth-Schedule-Khasi 45,920
2404	00	191	(04) Distribution	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 7,02,370
2404	00	191	(04) Distribution	0	02. Wages Voted-Sixth-Schedule-Khasi 4,27,489
2404	00	191	(04) Distribution	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Khasi 57,000
2404	00	191	(04) Distribution	0	(13) Office Expenses Voted-Sixth-Schedule-Khasi 50,933
2404	00	191	(04) Distribution	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Khasi 1,28,000
2404	00	191	(04) Distribution	0	51.Motor Vehicles Voted-Sixth-Schedule-Khasi 43,000

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT
Department :	A.H and Vety Department	
Treasury :	Shillong (North) Treasury	
D.D.O. :	100012 Senior Dairy Officer East Khasi Hills Shillong	
<u>Summary of DDO wise expenditure</u>		
		4,38,39,440

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted	1014	Voucher	6,67,496	0	64,700	0	6,02,796	6,67,496			
					General-Voted	1015	Voucher	5,94,844	0	40,500	0	5,54,344	5,94,844			
					General-Voted	1422	Voucher	35,412	0	0	0	35,412	35,412			
					General-Voted	1423	Voucher	34,326	0	0	0	34,326	34,326			
					General-Voted	1456	Voucher	1,02,178	0	0	0	1,02,178	1,02,178			
					General-Voted	1508	Voucher	2,10,203	0	35,000	0	1,75,203	2,10,203			
					Total Object Head-- 1 :					16,44,459	0	1,40,200	0	15,04,259	16,44,459	
					02. Wages	General-Voted	1125	Voucher	74,222	0	0	0	74,222	74,222		
						General-Voted	306	Voucher	2,32,295	0	0	0	2,32,295	2,32,295		
						Total Object Head-- 2 :					3,06,517	0	0	0	3,06,517	3,06,517
					Total Sub Head :					19,50,976	0	1,40,200	0	18,10,776	19,50,976	
		(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1449	Voucher	1,770	0	0	0	1,770	1,770			
					Total Object Head-- 14 :					1,770	0	0	0	1,770	1,770	
					Total Sub Head :					1,770	0	0	0	1,770	1,770	
		Total Minor Head 1 :					19,52,746	0	1,40,200	0	18,12,546	19,52,746				
		102	(20) Dairy Information Unit	0	01. Salaries	General-Voted	1507	Voucher	1,50,305	0	10,000	0	1,40,305	1,50,305		
						Total Object Head-- 1 :					1,50,305	0	10,000	0	1,40,305	1,50,305
						02. Wages	General-Voted	1124	Voucher	12,214	0	0	0	12,214	12,214	
							General-Voted	305	Voucher	67,580	0	0	0	67,580	67,580	
							Total Object Head-- 2 :					79,794	0	0	0	79,794

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Dairy Development Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(20) Dairy Information Unit			Total Sub Head :				2,30,099	0	10,000		0	2,20,099	2,30,099
						Total Minor Head 102 :				2,30,099	0	10,000		0	2,20,099	2,30,099
						Total Sub Major Head 0 :				21,82,845	0	1,50,200		0	20,32,645	21,82,845
						Total Major Head 2404 :				21,82,845	0	1,50,200		0	20,32,645	21,82,845
						Total of Month :				21,82,845	0	1,50,200		0	20,32,645	21,82,845
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0		(01) Salaries, Sumtuary Allowance	General-Voted		1123	Voucher	6,81,068	0	64,700		0	6,16,368	6,81,068
						General-Voted		1149	Voucher	6,06,286	0	40,500		0	5,65,786	6,06,286
						General-Voted		2608	Voucher	3,732	0	0		0	3,732	3,732
						General-Voted		2609	Voucher	8,082	0	0		0	8,082	8,082
						General-Voted		2667	Voucher	25,677	0	0		0	25,677	25,677
						General-Voted		2668	Voucher	67,513	0	0		0	67,513	67,513
						General-Voted		2669	Voucher	51,565	0	0		0	51,565	51,565
						General-Voted		2670	Voucher	44,277	0	0		0	44,277	44,277
						General-Voted		960	Voucher	1,02,178	0	0		0	1,02,178	1,02,178
						General-Voted		962	Voucher	2,10,203	0	35,000		0	1,75,203	2,10,203
					Total Object Head-- 1 :					18,00,581	0	1,40,200		0	16,60,381	18,00,581

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0		02. Wages	General-Voted	1633	Voucher	2,25,150	0	0	0	0	0	2,25,150	2,25,150
					Total Object Head-- 2 :					2,25,150	0	0	0	0	2,25,150	2,25,150
					Total Sub Head :					20,25,731	0	1,40,200	0	0	18,85,531	20,25,731
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl) 0		14. Rents, Rates And Taxes	General-Voted	3165	Voucher	1,770	0	0	0	0	1,770	1,770	
					Total Object Head-- 14 :					1,770	0	0	0	0	1,770	1,770
					Total Sub Head :					1,770	0	0	0	0	1,770	1,770
		102	Total Minor Head 1 :					20,27,501	0	1,40,200	0	0	0	18,87,301	20,27,501	
			(20) Dairy Information Unit 0		01. Salaries	General-Voted	2610	Voucher	5,670	0	0	0	0	5,670	5,670	
						General-Voted	961	Voucher	1,50,305	0	10,000	0	0	1,40,305	1,50,305	
					Total Object Head-- 1 :					1,55,975	0	10,000	0	0	1,45,975	1,55,975
					02. Wages	General-Voted	1634	Voucher	65,400	0	0	0	0	65,400	65,400	
					Total Object Head-- 2 :					65,400	0	0	0	0	65,400	65,400
			Total Sub Head :					2,21,375	0	10,000	0	0	2,11,375	2,21,375		
			Total Minor Head 102 :					2,21,375	0	10,000	0	0	2,11,375	2,21,375		
		Total Sub Major Head 0 :					22,48,876	0	1,50,200	0	0	20,98,676	22,48,876			
		Total Major Head 2404 :					22,48,876	0	1,50,200	0	0	20,98,676	22,48,876			
Total of Month :					22,48,876	0	1,50,200	0	0	20,98,676	22,48,876					
Month of Account:		JUN/2025														

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100021 Directorate Of Diary Development Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	6,25,760	0	64,700	0	5,61,060	6,25,760		
					General-Voted	22	Voucher	7,338	0	0	0	7,338	7,338		
					General-Voted	23	Voucher	17,400	0	0	0	17,400	17,400		
					General-Voted	605	Voucher	2,10,203	0	35,000	0	1,75,203	2,10,203		
					General-Voted	842	Voucher	8,10,642	0	42,500	0	7,68,142	8,10,642		
				Total Object Head-- 1 :				16,71,343	0	1,42,200	0	15,29,143	16,71,343		
				02. Wages	General-Voted	1229	Voucher	2,48,570	0	0	0	2,48,570	2,48,570		
					Total Object Head-- 2 :				2,48,570	0	0	0	2,48,570	2,48,570	
				06. Medical Treatment	General-Voted	2288	Voucher	37,500	0	0	0	37,500	37,500		
					Total Object Head-- 6 :				37,500	0	0	0	37,500	37,500	
			Total Sub Head :				19,57,413	0	1,42,200	0	18,15,213	19,57,413			
		(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2194	Voucher	1,770	0	0	0	1,770	1,770		
					Total Object Head-- 14 :				1,770	0	0	0	1,770	1,770	
				Total Sub Head :				1,770	0	0	0	1,770	1,770		
		Total Minor Head 1 :				19,59,183	0	1,42,200	0	18,16,983	19,59,183				
		102	(20) Dairy Information Unit	0	01. Salaries	General-Voted	604	Voucher	1,50,305	0	10,000	0	1,40,305	1,50,305	
						Total Object Head-- 1 :				1,50,305	0	10,000	0	1,40,305	1,50,305
					02. Wages	General-Voted	1230	Voucher	67,580	0	0	0	67,580	67,580	
						Total Object Head-- 2 :				67,580	0	0	0	67,580	67,580
	Total Sub Head :				2,17,885	0	10,000	0	2,07,885	2,17,885					

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100021 Directorate Of Diary Development Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2404	00	102					Total Minor Head	102 :			2,17,885	0	10,000		0	2,07,885	2,17,885
							Total Sub Major Head	0 :			21,77,068	0	1,52,200		0	20,24,868	21,77,068
							Total Major Head	2404 :			21,77,068	0	1,52,200		0	20,24,868	21,77,068
							Total of Month	:			21,77,068	0	1,52,200		0	20,24,868	21,77,068
Month of Account:		JUL/2025															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0			(01) Salaries, Sumtuary Allowance		General-Voted	1036	Voucher	2,10,203	0	35,000		0	1,75,203	2,10,203
								General-Voted	1037	Voucher	8,10,642	0	42,500		0	7,68,142	8,10,642
								General-Voted	314	Voucher	6,25,760	0	64,700		0	5,61,060	6,25,760
								General-Voted	315	Voucher	16,820	0	0		0	16,820	16,820
							Total Object Head--	1 :			16,63,425	0	1,42,200		0	15,21,225	16,63,425
						02. Wages		General-Voted	1490	Voucher	2,86,695	0	0		0	2,86,695	2,86,695
							Total Object Head--	2 :			2,86,695	0	0		0	2,86,695	2,86,695
						06. Medical Treatment		General-Voted	2246	Voucher	20,955	0	0		0	20,955	20,955
								General-Voted	3169	Voucher	1,12,500	0	0		0	1,12,500	1,12,500
							Total Object Head--	6 :			1,33,455	0	0		0	1,33,455	1,33,455
						(13) Office Expenses		General-Voted	2142	Voucher	34,130	0	0		0	34,130	34,130
								General-Voted	2143	Voucher	36,924	0	0		0	36,924	36,924

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(13) Office Expenses	General-Voted	2203	Voucher	19,311	0	0	0	19,311	19,311			
					General-Voted	2204	Voucher	9,793	0	0	0	9,793	9,793			
					General-Voted	2256	Voucher	47,777	0	0	0	47,777	47,777			
					General-Voted	2258	Voucher	4,590	0	0	0	4,590	4,590			
					General-Voted	3191	Voucher	16,400	0	0	0	16,400	16,400			
					General-Voted	3238	Voucher	21,525	0	0	0	21,525	21,525			
					Total Object Head-- 13 :				1,90,450	0	0	0	1,90,450	1,90,450		
					16. Publications	General-Voted	2533	Voucher	41,342	0	0	0	41,342	41,342		
						Total Object Head-- 16 :				41,342	0	0	0	41,342	41,342	
					20. Other Administrative Expenses	General-Voted	2251	Voucher	30,875	0	0	0	30,875	30,875		
						Total Object Head-- 20 :				30,875	0	0	0	30,875	30,875	
					51.Motor Vehicles	General-Voted	2136	Voucher	6,050	0	0	0	6,050	6,050		
						General-Voted	2137	Voucher	3,080	0	0	0	3,080	3,080		
						General-Voted	2138	Voucher	13,800	0	0	0	13,800	13,800		
						General-Voted	2139	Voucher	23,980	0	0	0	23,980	23,980		
						General-Voted	2257	Voucher	2,950	0	0	0	2,950	2,950		
						Total Object Head-- 51 :				49,860	0	0	0	49,860	49,860	
					Total Sub Head :				23,96,102	0	1,42,200	0	22,53,902	23,96,102		
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1599	Voucher	6,630	0	0	0	6,630	6,630		
						General-Voted	2814	Voucher	1,770	0	0	0	1,770	1,770		
						General-Voted	2938	Voucher	4,130	0	0	0	4,130	4,130		
						General-Voted	2939	Voucher								

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100021 Directorate Of Diary Development Shillong																
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2939			4,130	0	0	0	4,130	4,130			
						Total Object Head-- 14 :					16,660	0	0	0	16,660	16,660		
						Total Sub Head :					16,660	0	0	0	16,660	16,660		
						Total Minor Head 1 :					24,12,762	0	1,42,200	0	22,70,562	24,12,762		
						102	(20) Dairy Information Unit	0	01. Salaries	General-Voted	1035	Voucher	1,50,305	0	10,000	0	1,40,305	1,50,305
									Total Object Head-- 1 :					1,50,305	0	10,000	0	1,40,305
		02. Wages	General-Voted	1488	Voucher	80,625	0	0	0	80,625	80,625							
			Total Object Head-- 2 :					80,625	0	0	0	80,625	80,625					
		Total Sub Head :					2,30,930	0	10,000	0	2,20,930	2,30,930						
		Total Minor Head 102 :					2,30,930	0	10,000	0	2,20,930	2,30,930						
		Total Sub Major Head 0 :					26,43,692	0	1,52,200	0	24,91,492	26,43,692						
		Total Major Head 2404 :					26,43,692	0	1,52,200	0	24,91,492	26,43,692						
		Total of Month :					26,43,692	0	1,52,200	0	24,91,492	26,43,692						
Month of Account:		AUG/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2404	00	001	(01) Headquarter'S Office	0	(01) Salaries, Sumtuary Allowance	General-Voted	13	Voucher	6,55,296	0	64,700	0	5,90,596	6,55,296				
						General-Voted	518	Voucher	2,16,163	0	35,000	0	1,81,163	2,16,163				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		A.H and Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100021 Directorate Of Diary Development Shillong																		
Month of Account:		AUG/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted	519	Voucher	7,34,837	0	42,500	0	6,92,337	7,34,837							
					General-Voted	520	Voucher	95,622	0	0	0	95,622	95,622							
				Total Object Head-- 1 :						17,01,918	0	1,42,200	0	15,59,718	17,01,918					
				02. Wages	General-Voted	1327	Voucher	3,08,555	0	0	0	3,08,555	3,08,555							
					General-Voted	2981	Voucher	48,300	0	0	0	48,300	48,300							
				Total Object Head-- 2 :						3,56,855	0	0	0	3,56,855	3,56,855					
				(11) Travel Expenses, Conveyance Allowances	General-Voted	1652	Voucher	34,554	0	0	0	34,554	34,554							
					General-Voted	3131	Voucher	31,156	0	0	0	31,156	31,156							
				Total Object Head-- 11 :						65,710	0	0	0	65,710	65,710					
				(13) Office Expenses	General-Voted	1580	Voucher	10,030	0	0	0	10,030	10,030							
					General-Voted	2210	Voucher	5,000	0	0	0	5,000	5,000							
					General-Voted	2258	Voucher	10,249	0	0	0	10,249	10,249							
					General-Voted	2303	Voucher	10,690	0	0	0	10,690	10,690							
					General-Voted	2412	Voucher	37,735	0	0	0	37,735	37,735							
					General-Voted	2528	Voucher	19,800	0	0	0	19,800	19,800							
					General-Voted	2759	Voucher	11,270	0	0	0	11,270	11,270							
					Total Object Head-- 13 :						1,04,774	0	0	0	1,04,774	1,04,774				
				16. Publications	General-Voted	2211	Voucher	9,520	0	0	0	9,520	9,520							
					General-Voted	2304	Voucher	15,400	0	0	0	15,400	15,400							
				Total Object Head-- 16 :						24,920	0	0	0	24,920	24,920					
				21. Materials And Supplies, Store And	General-Voted	2209	Voucher	46,303	0	0	0	46,303	46,303							
					General-Voted	2942	Voucher													

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100021 Directorate Of Diary Development Shillong															
Month of Account:		AUG/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2404	00	001	(01) Headquarter'S Office 0		21. Materials And Supplies, Store And Equipments		General-Voted		2942		45,548	0	0	0	45,548	45,548	
					Total Object Head-- 21 :						91,851	0	0	0	91,851	91,851	
					51.Motor Vehicles		General-Voted		2205	Voucher	18,570	0	0	0	18,570	18,570	
							General-Voted		2206	Voucher	18,940	0	0	0	18,940	18,940	
							General-Voted		2207	Voucher	11,720	0	0	0	11,720	11,720	
						Total Object Head-- 51 :					49,230	0	0	0	49,230	49,230	
					Total Sub Head :						23,95,258	0	1,42,200	0	22,53,058	23,95,258	
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl) 0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi		2191	Voucher	39,254	0	0	0	39,254	39,254	
							Voted-Sixth-Schedule-Khasi		2755	Voucher	24,780	0	0	0	24,780	24,780	
					Total Object Head-- 14 :					64,034	0	0	0	64,034	64,034		
					Total Sub Head :					64,034	0	0	0	64,034	64,034		
			Total Minor Head 1 :						24,59,292	0	1,42,200	0	23,17,092	24,59,292			
		102	(20) Dairy Information Unit 0		01. Salaries		General-Voted		768	Voucher	1,54,477	0	10,000	0	1,44,477	1,54,477	
						Total Object Head-- 1 :					1,54,477	0	10,000	0	1,44,477	1,54,477	
					02. Wages		General-Voted		1326	Voucher	83,855	0	0	0	83,855	83,855	
						Total Object Head-- 2 :					83,855	0	0	0	83,855	83,855	
					13. Office Expenses		General-Voted		2555	Voucher	14,796	0	0	0	14,796	14,796	
						Total Object Head-- 13 :					14,796	0	0	0	14,796	14,796	
					51.Motor Vehicles		General-Voted		2410	Voucher	38,993	0	0	0	38,993	38,993	

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(20) Dairy Information Unit	0	51.Motor Vehicles	General-Voted		2411	Voucher	17,120	0	0		0	17,120	17,120
Total Object Head-- 51 :										56,113	0	0		0	56,113	56,113
Total Sub Head :										3,09,241	0	10,000		0	2,99,241	3,09,241
Total Minor Head 102 :										3,09,241	0	10,000		0	2,99,241	3,09,241
Total Sub Major Head 0 :										27,68,533	0	1,52,200		0	26,16,333	27,68,533
Total Major Head 2404 :										27,68,533	0	1,52,200		0	26,16,333	27,68,533
Total of Month :										27,68,533	0	1,52,200		0	26,16,333	27,68,533
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0		(01) Salaries, Sumtuary Allowance	General-Voted		1073	Voucher	5,75,240	0	52,700		11,000	5,11,540	5,75,240
						General-Voted		1075	Voucher	67,143	0	7,000		2,200	57,943	67,143
						General-Voted		1391	Voucher	95,622	0	0		0	95,622	95,622
						General-Voted		3472	Voucher	5,44,624	0	52,700		11,000	4,80,924	5,44,624
						General-Voted		3644	Voucher	2,16,163	0	35,000		0	1,81,163	2,16,163
						General-Voted		3788	Voucher	30,036	0	0		0	30,036	30,036
						General-Voted		4254	Voucher	8,30,459	0	57,500		0	7,72,959	8,30,459
						General-Voted		60	Voucher	2,16,163	0	35,000		0	1,81,163	2,16,163
						General-Voted		61	Voucher	7,34,837	0	42,500		0	6,92,337	7,34,837

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT												
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0			(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			33,10,287	0	2,82,400	24,200	30,03,687	33,10,287	
					02. Wages	General-Voted	1375	Voucher	32,080	0	0	0	32,080	32,080		
						General-Voted	1379	Voucher	3,16,553	0	0	0	3,16,553	3,16,553		
						Total Object Head-- 2 :			3,48,633	0	0	0	3,48,633	3,48,633		
					06. Medical Treatment	General-Voted	1466	Voucher	3,510	0	0	0	3,510	3,510		
						Total Object Head-- 6 :			3,510	0	0	0	3,510	3,510		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2377	Voucher	41,018	0	0	0	41,018	41,018		
						General-Voted	2543	Voucher	27,837	0	0	0	27,837	27,837		
						Total Object Head-- 11 :			68,855	0	0	0	68,855	68,855		
					(13) Office Expenses	General-Voted	1431	Voucher	4,000	0	0	0	4,000	4,000		
						General-Voted	2150	Voucher	43,945	0	0	0	43,945	43,945		
						General-Voted	2316	Voucher	17,395	0	0	0	17,395	17,395		
						General-Voted	2434	Voucher	63,510	0	0	0	63,510	63,510		
						Total Object Head-- 13 :			1,28,850	0	0	0	1,28,850	1,28,850		
					16. Publications	General-Voted	1430	Voucher	6,300	0	0	0	6,300	6,300		
						Total Object Head-- 16 :			6,300	0	0	0	6,300	6,300		
					20. Other Administrative Expenses	General-Voted	1534	Voucher	24,290	0	0	0	24,290	24,290		
						General-Voted	1734	Voucher	24,315	0	0	0	24,315	24,315		
						Total Object Head-- 20 :			48,605	0	0	0	48,605	48,605		
					21. Materials And Supplies, Store And	General-Voted	1395	Voucher	18,880	0	0	0	18,880	18,880		
						General-Voted	1521	Voucher	31,128	0	0	0	31,128	31,128		

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100021 Directorate Of Diary Development Shillong															
Month of Account:		SEP/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0		21. Materials And Supplies, Store And Equipments			General-Voted	1754	Voucher	27,440	0	0	0	0	27,440	27,440
								General-Voted	2001	Voucher	5,700	0	0	0	0	5,700	5,700
								Total Object Head-- 21 :			83,148	0	0	0	0	83,148	83,148
								Total Sub Head :			39,98,188	0	2,82,400	24,200	0	36,91,588	39,98,188
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes			General-Voted	1427	Voucher	4,130	0	0	0	0	4,130	4,130
								Total Object Head-- 14 :			4,130	0	0	0	0	4,130	4,130
								Total Sub Head :			4,130	0	0	0	0	4,130	4,130
								Total Minor Head 1 :			40,02,318	0	2,82,400	24,200	0	36,95,718	40,02,318
		102	(20) Dairy Information Unit	0	01. Salaries			General-Voted	4253	Voucher	1,54,477	0	10,000	0	0	1,44,477	1,54,477
								General-Voted	59	Voucher	1,54,477	0	10,000	0	0	1,44,477	1,54,477
								Total Object Head-- 1 :			3,08,954	0	20,000	0	0	2,88,954	3,08,954
					02. Wages			General-Voted	1374	Voucher	9,256	0	0	0	0	9,256	9,256
								General-Voted	1378	Voucher	86,459	0	0	0	0	86,459	86,459
								Total Object Head-- 2 :			95,715	0	0	0	0	95,715	95,715
					13. Office Expenses			General-Voted	2153	Voucher	6,645	0	0	0	0	6,645	6,645
								Total Object Head-- 13 :			6,645	0	0	0	0	6,645	6,645
					51.Motor Vehicles			General-Voted	2962	Voucher	1,380	0	0	0	0	1,380	1,380
								Total Object Head-- 51 :			1,380	0	0	0	0	1,380	1,380
								Total Sub Head :			4,12,694	0	20,000	0	0	3,92,694	4,12,694

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Shillong

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Demand :				48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :				A.H and Vety Department															
Treasury :				Shillong (North) Treasury															
D.D.O. :				100021 Directorate Of Diary Development Shillong															
Month of Account:				SEP/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2404				00	102			Total Minor Head	102 :				4,12,694	0	20,000 0			3,92,694	4,12,694
								Total Sub Major Head	0 :				44,15,012	0	3,02,400 24,200			40,88,412	44,15,012
								Total Major Head	2404 :				44,15,012	0	3,02,400 24,200			40,88,412	44,15,012
								Total of Month	:				44,15,012	0	3,02,400 24,200			40,88,412	44,15,012
Month of Account:				OCT/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2404				00	001	(01) Headquarter'S Office 0	02. Wages	General-Voted	92	Voucher		3,06,690	0	0 0			3,06,690	3,06,690	
							Total Object Head--	2 :				3,06,690	0	0 0			3,06,690	3,06,690	
							(11) Travel Expenses, Conveyance Allowances	General-Voted	175	Voucher		16,471	0	0 0			16,471	16,471	
							Total Object Head--	11 :				16,471	0	0 0			16,471	16,471	
							50.Other Charges	General-Voted	1735	Voucher		34,00,000	0	0 0			34,00,000	34,00,000	
							Total Object Head--	50 :				34,00,000	0	0 0			34,00,000	34,00,000	
							Total Sub Head	:				37,23,161	0	0 0			37,23,161	37,23,161	
							(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	137	Voucher	4,130	0	0 0			4,130	4,130
							Total Object Head--	14 :				4,130	0	0 0			4,130	4,130	
							Total Sub Head	:				4,130	0	0 0			4,130	4,130	
							Total Minor Head	1 :				37,27,291	0	0 0			37,27,291	37,27,291	

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(20) Dairy Information Unit	0	02. Wages		General-Voted	94	Voucher	1,16,130	0	0		0	1,16,130	1,16,130
Total Object Head-- 2 :										1,16,130	0	0		0	1,16,130	1,16,130
Total Sub Head :										1,16,130	0	0		0	1,16,130	1,16,130
Total Minor Head 102 :										1,16,130	0	0		0	1,16,130	1,16,130
Total Sub Major Head 0 :										38,43,421	0	0		0	38,43,421	38,43,421
Total Major Head 2404 :										38,43,421	0	0		0	38,43,421	38,43,421
Total of Month :										38,43,421	0	0		0	38,43,421	38,43,421
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office	0	(01) Salaries, Sumtuary Allowance		General-Voted	2215	Voucher	26,480	0	0		0	26,480	26,480
							General-Voted	2429	Voucher	41,528	0	0		0	41,528	41,528
							General-Voted	2430	Voucher	11,096	0	0		0	11,096	11,096
							General-Voted	726	Voucher	2,16,163	0	35,000		0	1,81,163	2,16,163
							General-Voted	750	Voucher	5,45,204	0	64,700		11,000	4,69,504	5,45,204
							General-Voted	751	Voucher	30,036	0	0		0	30,036	30,036
							General-Voted	970	Voucher	8,30,459	0	57,500		0	7,72,959	8,30,459
Total Object Head-- 1 :										17,00,966	0	1,57,200		11,000	15,32,766	17,00,966
					(11) Travel Expenses,		General-Voted	2405	Voucher	49,561	0	0		0	49,561	49,561

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100021 Directorate Of Diary Development Shillong													
Month of Account:		NOV/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2734	Voucher	32,361	0	0	0	0	32,361	32,361	
					General-Voted	3179	Voucher	54,761	0	0	0	54,761	54,761		
					General-Voted	3435	Voucher	28,859	0	0	0	28,859	28,859		
					Total Object Head-- 11 :				1,65,542	0	0	0	1,65,542	1,65,542	
				Total Sub Head :				18,66,508	0	1,57,200	11,000	16,98,308	18,66,508		
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl) 0	14. Rents, Rates And Taxes	General-Voted	2472	Voucher	4,130	0	0	0	4,130	4,130		
					Total Object Head-- 14 :				4,130	0	0	0	4,130	4,130	
					Total Sub Head :				4,130	0	0	0	4,130	4,130	
				Total Minor Head 1 :				18,70,638	0	1,57,200	11,000	17,02,438	18,70,638		
		102	(20) Dairy Information Unit 0	01. Salaries	General-Voted	2431	Voucher	7,784	0	0	0	7,784	7,784		
					General-Voted	725	Voucher	1,54,477	0	10,000	0	1,44,477	1,54,477		
				Total Object Head-- 1 :				1,62,261	0	10,000	0	1,52,261	1,62,261		
				Total Sub Head :				1,62,261	0	10,000	0	1,52,261	1,62,261		
				Total Minor Head 102 :				1,62,261	0	10,000	0	1,52,261	1,62,261		
			Total Sub Major Head 0 :				20,32,899	0	1,67,200	11,000	18,54,699	20,32,899			
		Total Major Head 2404 :				20,32,899	0	1,67,200	11,000	18,54,699	20,32,899				
Total of Month :				20,32,899	0	1,67,200	11,000	18,54,699	20,32,899						
Month of Account:		DEC/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted		3245	Voucher	2,19,537	0	15,000	0	2,04,537	2,19,537		
					General-Voted		3246	Voucher	8,44,441	0	57,500	0	7,86,941	8,44,441		
					General-Voted		3546	Voucher	5,87,299	0	64,700	11,000	5,11,599	5,87,299		
					General-Voted		406	Voucher	17,400	0	0	0	17,400	17,400		
					General-Voted		633	Voucher	8,44,441	0	57,500	0	7,86,941	8,44,441		
					General-Voted		64	Voucher	2,19,537	0	15,000	0	2,04,537	2,19,537		
					General-Voted		678	Voucher	5,70,460	0	64,700	11,000	4,94,760	5,70,460		
					Total Object Head-- 1 :				33,03,115	0	2,74,400	22,000	30,06,715	33,03,115		
				02. Wages	General-Voted		1486	Voucher	3,06,690	0	0	0	3,06,690	3,06,690		
					General-Voted		1502	Voucher	3,16,553	0	0	0	3,16,553	3,16,553		
					General-Voted		3052	Voucher	18,073	0	0	0	18,073	18,073		
					General-Voted		3053	Voucher	17,490	0	0	0	17,490	17,490		
					General-Voted		4236	Voucher	1,67,671	0	0	0	1,67,671	1,67,671		
					General-Voted		4238	Voucher	9,911	0	0	0	9,911	9,911		
				Total Object Head-- 2 :				8,36,388	0	0	0	8,36,388	8,36,388			
				(11) Travel Expenses, Conveyance Allowances	General-Voted		2345	Voucher	47,780	0	0	0	47,780	47,780		
					General-Voted		2563	Voucher	27,603	0	0	0	27,603	27,603		
					Total Object Head-- 11 :				75,383	0	0	0	75,383	75,383		
				(13) Office Expenses	General-Voted		1655	Voucher	47,506	0	0	0	47,506	47,506		
					General-Voted		2438	Voucher	1,08,783	0	0	0	1,08,783	1,08,783		
					General-Voted		3014	Voucher	13,711	0	0	0	13,711	13,711		
					General-Voted		3043	Voucher	2,500	0	0	0	2,500	2,500		

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100021 Directorate Of Diary Development Shillong																
Month of Account:		DEC/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	001	(01) Headquarter'S Office 0	(13) Office Expenses	General-Voted		4554	Voucher		39,000	0	0	0		39,000	39,000		
										2,11,500	0	0	0		2,11,500	2,11,500		
				16. Publications	General-Voted		3051	Voucher		6,400	0	0	0		6,400	6,400		
										6,400	0	0	0		6,400	6,400		
			Total Sub Head :								44,32,786	0	2,74,400	22,000		41,36,386	44,32,786	
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl) 0	14. Rents, Rates And Taxes	General-Voted		1737	Voucher		4,130	0	0	0		4,130	4,130		
										4,130	0	0	0		4,130	4,130		
		Total Sub Head :								4,130	0	0	0		4,130	4,130		
		Total Minor Head 1 :								44,36,916	0	2,74,400	22,000		41,40,516	44,36,916		
		102	(20) Dairy Information Unit 0	01. Salaries	General-Voted		3244	Voucher		1,57,023	0	10,000	0		1,47,023	1,57,023		
					General-Voted		632	Voucher		1,57,023	0	10,000	0		1,47,023	1,57,023		
				Total Object Head-- 1 :								3,14,046	0	20,000	0		2,94,046	3,14,046
				02. Wages	General-Voted		1485	Voucher		1,03,230	0	0	0		1,03,230	1,03,230		
								1,03,230	0	0	0		1,03,230	1,03,230				
13. Office Expenses	General-Voted				2542	Voucher		29,138	0	0	0		29,138	29,138				
	General-Voted				3042	Voucher		3,000	0	0	0		3,000	3,000				
	Total Object Head-- 13 :								32,138	0	0	0		32,138	32,138			
	Total Sub Head :								4,49,414	0	20,000	0		4,29,414	4,49,414			
Total Minor Head 102 :								4,49,414	0	20,000	0		4,29,414	4,49,414				

Voucher Wise Expenditure Report
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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2404	00				Total Sub Major Head 0 :				48,86,330	0	2,94,400		22,000	45,69,930	48,86,330	
					Total Major Head 2404 :				48,86,330	0	2,94,400		22,000	45,69,930	48,86,330	
					Total of Month :				48,86,330	0	2,94,400		22,000	45,69,930	48,86,330	
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2404	00	001	(01) Headquarter'S Office 0	02. Wages	General-Voted		46	Voucher	10,800	0	0		0	10,800	10,800	
					General-Voted		47	Voucher	1,38,082	0	0		0	1,38,082	1,38,082	
					Total Object Head-- 2 :					1,48,882	0	0	0	1,48,882	1,48,882	
				16. Publications	General-Voted		453	Voucher	3,660	0	0		0	3,660	3,660	
					Total Object Head-- 16 :					3,660	0	0	0	3,660	3,660	
					20. Other Administrative Expenses	General-Voted		452	Voucher	27,199	0	0		0	27,199	27,199
				General-Voted			519	Voucher	12,482	0	0		0	12,482	12,482	
				Total Object Head-- 20 :					39,681	0	0	0	39,681	39,681		
				Total Sub Head :					1,92,223	0	0	0	1,92,223	1,92,223		
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		130	Voucher	4,130	0	0		0	4,130	4,130
						Total Object Head-- 14 :					4,130	0	0	0	4,130	4,130
						Total Sub Head :					4,130	0	0	0	4,130	4,130

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100021 Directorate Of Diary Development Shillong															
Month of Account:		JAN/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2404	00	001	Total Minor Head 1 :								1,96,353	0	0	0	0	1,96,353	1,96,353
			102	(20) Dairy Information Unit	0	02. Wages	General-Voted	48	Voucher		1,20,001	0	0	0	0	1,20,001	1,20,001
							General-Voted	49	Voucher		1,16,130	0	0	0	0	1,16,130	1,16,130
							General-Voted	50	Voucher		16,771	0	0	0	0	16,771	16,771
							Total Object Head-- 2 :				2,52,902	0	0	0	0	2,52,902	2,52,902
						16. Publications	General-Voted	462	Voucher		29,500	0	0	0	0	29,500	29,500
							General-Voted	517	Voucher		9,950	0	0	0	0	9,950	9,950
						Total Object Head-- 16 :					39,450	0	0	0	0	39,450	39,450
						21. Supplies And Materials	General-Voted	769	Voucher		57,112	0	0	0	0	57,112	57,112
							General-Voted	987	Voucher		75,894	0	0	0	0	75,894	75,894
						Total Object Head-- 21 :					1,33,006	0	0	0	0	1,33,006	1,33,006
			Total Sub Head :					4,25,358	0	0	0	0	4,25,358	4,25,358			
			Total Minor Head 102 :					4,25,358	0	0	0	0	4,25,358	4,25,358			
			Total Sub Major Head 0 :					6,21,711	0	0	0	0	6,21,711	6,21,711			
			Total Major Head 2404 :					6,21,711	0	0	0	0	6,21,711	6,21,711			
			Total of Month :					6,21,711	0	0	0	0	6,21,711	6,21,711			
Month of Account:		FEB/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100021 Directorate Of Diary Development Shillong													
Month of Account:		FEB/2026													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted	1788	Voucher	8,47,310	0	57,500	0	7,89,810	8,47,310		
					General-Voted	432	Voucher	2,19,537	0	15,000	0	2,04,537	2,19,537		
					General-Voted	548	Voucher	5,92,010	0	64,700	11,000	5,16,310	5,92,010		
				Total Object Head-- 1 :				16,58,857	0	1,37,200	11,000	15,10,657	16,58,857		
				02. Wages	General-Voted	1063	Voucher	3,33,324	0	0	0	3,33,324	3,33,324		
					Total Object Head-- 2 :				3,33,324	0	0	0	3,33,324	3,33,324	
				Total Sub Head :				19,92,181	0	1,37,200	11,000	18,43,981	19,92,181		
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	14. Rents, Rates And Taxes	General-Voted	2213	Voucher	4,130	0	0	0	4,130	4,130		
					General-Voted	2978	Voucher	49,560	0	0	0	49,560	49,560		
				Total Object Head-- 14 :				53,690	0	0	0	53,690	53,690		
				Total Sub Head :				53,690	0	0	0	53,690	53,690		
				Total Minor Head 1 :				20,45,871	0	1,37,200	11,000	18,97,671	20,45,871		
		102	(20) Dairy Information Unit	01. Salaries	General-Voted	475	Voucher	1,57,023	0	10,000	0	1,47,023	1,57,023		
					Total Object Head-- 1 :				1,57,023	0	10,000	0	1,47,023	1,57,023	
				02. Wages	General-Voted	1062	Voucher	1,20,001	0	0	0	1,20,001	1,20,001		
					Total Object Head-- 2 :				1,20,001	0	0	0	1,20,001	1,20,001	
				16. Publications	General-Voted	3541	Voucher	16,251	0	0	0	16,251	16,251		
					Total Object Head-- 16 :				16,251	0	0	0	16,251	16,251	
				21. Supplies And Materials	General-Voted	1487	Voucher	9,975	0	0	0	9,975	9,975		
					Total Object Head-- 21 :				9,975	0	0	0	9,975	9,975	

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(for Reconciliation)
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Shillong

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT												
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(20) Dairy Information Unit			Total Sub Head :				3,03,250	0	10,000	0		2,93,250	3,03,250
						Total Minor Head 102 :				3,03,250	0	10,000	0		2,93,250	3,03,250
						Total Sub Major Head 0 :				23,49,121	0	1,47,200	11,000		21,90,921	23,49,121
						Total Major Head 2404 :				23,49,121	0	1,47,200	11,000		21,90,921	23,49,121
						Total of Month :				23,49,121	0	1,47,200	11,000		21,90,921	23,49,121
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0			(01) Salaries, Sumtuary Allowance	General-Voted	323	Voucher	2,19,537	0	15,000	0		2,04,537	2,19,537
							General-Voted	324	Voucher	8,47,310	0	57,500	0		7,89,810	8,47,310
							General-Voted	5	Voucher	5,92,010	0	64,700	11,000		5,16,310	5,92,010
						Total Object Head-- 1 :				16,58,857	0	1,37,200	11,000		15,10,657	16,58,857
						02. Wages	General-Voted	1205	Voucher	2,84,259	0	0	0		2,84,259	2,84,259
						Total Object Head-- 2 :				2,84,259	0	0	0		2,84,259	2,84,259
						06. Medical Treatment	General-Voted	2408	Voucher	2,87,223	0	0	0		2,87,223	2,87,223
							General-Voted	6832	Voucher	36,547	0	0	0		36,547	36,547
						Total Object Head-- 6 :				3,23,770	0	0	0		3,23,770	3,23,770
						(11) Travel Expenses, Conveyance	General-Voted	1880	Voucher	41,676	0	0	0		41,676	41,676

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(11) Travel Expenses, Conveyance Allowances	General-Voted	6718	Voucher	6,829	0	0	0	6,829	6,829			
					General-Voted	6720	Voucher	10,950	0	0	0	10,950	10,950			
					General-Voted	6721	Voucher	10,388	0	0	0	10,388	10,388			
					General-Voted	6722	Voucher	7,904	0	0	0	7,904	7,904			
					General-Voted	6723	Voucher	8,478	0	0	0	8,478	8,478			
					General-Voted	6724	Voucher	8,478	0	0	0	8,478	8,478			
					General-Voted	6725	Voucher	6,240	0	0	0	6,240	6,240			
					General-Voted	6728	Voucher	8,007	0	0	0	8,007	8,007			
					General-Voted	6729	Voucher	6,185	0	0	0	6,185	6,185			
					General-Voted	6734	Voucher	11,843	0	0	0	11,843	11,843			
					General-Voted	6735	Voucher	8,008	0	0	0	8,008	8,008			
					General-Voted	6736	Voucher	10,098	0	0	0	10,098	10,098			
					General-Voted	6737	Voucher	6,862	0	0	0	6,862	6,862			
					General-Voted	6738	Voucher	10,832	0	0	0	10,832	10,832			
					General-Voted	6786	Voucher	50,030	0	0	0	50,030	50,030			
					General-Voted	6792	Voucher	51,111	0	0	0	51,111	51,111			
					General-Voted	6793	Voucher	33,930	0	0	0	33,930	33,930			
					General-Voted	6795	Voucher	16,692	0	0	0	16,692	16,692			
					General-Voted	6796	Voucher	26,220	0	0	0	26,220	26,220			
					General-Voted	6797	Voucher	17,720	0	0	0	17,720	17,720			
					General-Voted	6798	Voucher	20,880	0	0	0	20,880	20,880			
					General-Voted	6799	Voucher	16,692	0	0	0	16,692	16,692			
					General-Voted	6800	Voucher	33,084	0	0	0	33,084	33,084			
					General-Voted	6864	Voucher									

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100021 Directorate Of Diary Development Shillong															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(11) Travel Expenses, Conveyance Allowances	General-Voted		6864			22,553	0	0	0		22,553	22,553	
					General-Voted		6865	Voucher		23,790	0	0	0		23,790	23,790	
					General-Voted		6872	Voucher		10,473	0	0	0		10,473	10,473	
					General-Voted		6876	Voucher		23,514	0	0	0		23,514	23,514	
					General-Voted		7336	Voucher		8,327	0	0	0		8,327	8,327	
					General-Voted		7337	Voucher		26,929	0	0	0		26,929	26,929	
					General-Voted		7758	Voucher		8,916	0	0	0		8,916	8,916	
					General-Voted		8028	Voucher		7,200	0	0	0		7,200	7,200	
					General-Voted		8030	Voucher		7,200	0	0	0		7,200	7,200	
					Total Object Head-- 11 :						5,68,039	0	0	0		5,68,039	5,68,039
				(13) Office Expenses	General-Voted		2413	Voucher		1,317	0	0	0		1,317	1,317	
					General-Voted		3636	Voucher		1,19,104	0	0	0		1,19,104	1,19,104	
					General-Voted		3641	Voucher		5,395	0	0	0		5,395	5,395	
					General-Voted		4031	Voucher		49,195	0	0	0		49,195	49,195	
					General-Voted		4350	Voucher		36,053	0	0	0		36,053	36,053	
					General-Voted		4354	Voucher		3,310	0	0	0		3,310	3,310	
					General-Voted		6676	Voucher		26,668	0	0	0		26,668	26,668	
					General-Voted		6677	Voucher		69,436	0	0	0		69,436	69,436	
					General-Voted		6678	Voucher		65,425	0	0	0		65,425	65,425	
					General-Voted		6679	Voucher		64,976	0	0	0		64,976	64,976	
					General-Voted		6680	Voucher		9,120	0	0	0		9,120	9,120	
					General-Voted		6681	Voucher		4,300	0	0	0		4,300	4,300	
					General-Voted		6682	Voucher		28,450	0	0	0		28,450	28,450	

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																								
Department :		A.H and Vety Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		100021 Directorate Of Diary Development Shillong																								
Month of Account:		MAR/2026																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2404	00	001	(01) Headquarter'S Office 0	(13) Office Expenses	General-Voted		6683		Voucher		3,800		0		0		0		3,800		3,800					
					General-Voted		6684		Voucher		22,250		0		0		0		22,250		22,250					
					General-Voted		6769		Voucher		2,98,428		0		0		0		2,98,428		2,98,428					
					General-Voted		6771		Voucher		53,400		0		0		0		53,400		53,400					
					Total Object Head-- 13 :						8,60,627		0		0		0		8,60,627		8,60,627					
					16. Publications	General-Voted		3591		Voucher		42,700		0		0		0		42,700		42,700				
						General-Voted		6770		Voucher		19,500		0		0		0		19,500		19,500				
						General-Voted		6772		Voucher		20,800		0		0		0		20,800		20,800				
						Total Object Head-- 16 :						83,000		0		0		0		83,000		83,000				
					20. Other Administrative Expenses	General-Voted		1017		Voucher		15,494		0		0		0		15,494		15,494				
				General-Voted		2782		Voucher		40,780		0		0		0		40,780		40,780						
				General-Voted		4874		Voucher		24,894		0		0		0		24,894		24,894						
				General-Voted		5558		Voucher		19,670		0		0		0		19,670		19,670						
				Total Object Head-- 20 :						1,00,838		0		0		0		1,00,838		1,00,838						
				21. Materials And Supplies, Store And Equipments	General-Voted		3640		Voucher		1,19,800		0		0		0		1,19,800		1,19,800					
					General-Voted		4029		Voucher		1,38,710		0		0		0		1,38,710		1,38,710					
					General-Voted		4844		Voucher		2,03,550		0		0		0		2,03,550		2,03,550					
					General-Voted		4853		Voucher		48,000		0		0		0		48,000		48,000					
					General-Voted		9641		Voucher		14,941		0		0		0		14,941		14,941					
					Total Object Head-- 21 :						5,25,001		0		0		0		5,25,001		5,25,001					
				26. Advertising And Publicity	General-Voted		3638		Voucher		21,000		0		0		0		21,000		21,000					
					General-Voted		4389		Voucher		27,607		0		0		0		27,607		27,607					

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Dairy Development Shillong														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	26. Advertising And Publicity	General-Voted	4390	Voucher	26,668	0	0	0	26,668	26,668			
					General-Voted	5555	Voucher	4,350	0	0	0	4,350	4,350			
					Total Object Head-- 26 :				79,625	0	0	0	79,625	79,625		
				28. Professional Services	General-Voted	8475	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 28 :				10,000	0	0	0	10,000	10,000		
				51.Motor Vehicles	General-Voted	3588	Voucher	38,895	0	0	0	38,895	38,895			
					General-Voted	3589	Voucher	16,659	0	0	0	16,659	16,659			
					General-Voted	3639	Voucher	31,696	0	0	0	31,696	31,696			
					General-Voted	4030	Voucher	7,958	0	0	0	7,958	7,958			
					General-Voted	4349	Voucher	5,668	0	0	0	5,668	5,668			
					Total Object Head-- 51 :				1,00,876	0	0	0	1,00,876	1,00,876		
				52. Machinery & Equipment	General-Voted	6886	Voucher	2,01,572	0	0	0	2,01,572	2,01,572			
					Total Object Head-- 52 :				2,01,572	0	0	0	2,01,572	2,01,572		
				Total Sub Head :				47,96,464	0	1,37,200	11,000	46,48,264	47,96,464			
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	3338	Voucher	86,991	0	0	0	86,991	86,991			
					Total Object Head-- 14 :				86,991	0	0	0	86,991	86,991		
					Total Sub Head :				86,991	0	0	0	86,991	86,991		
			(03) Office Of The Senior Dairy Officer, Ri-Bhoi	21. Supplies & Materials	Voted-Sixth-Schedule-Khasi	9656	Voucher	2,00,000	0	0	0	2,00,000	2,00,000			
					Total Object Head-- 21 :				2,00,000	0	0	0	2,00,000	2,00,000		

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Shillong

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT																								
Department :		A.H and Vety Department																										
Treasury :		Shillong (North) Treasury																										
D.D.O. :		100021 Directorate Of Diary Development Shillong																										
Month of Account:		MAR/2026																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2404	00	102	(20) Dairy Information Unit	0	13. Office Expenses		General-Voted		5557		Voucher		500		0		0		0		500		500					
					Total Object Head-- 13 :										500		0		0		0		500		500			
					16. Publications		General-Voted		1833		Voucher		27,564		0		0		0		27,564		27,564					
							General-Voted		2961		Voucher		23,500		0		0		0		23,500		23,500					
							General-Voted		3351		Voucher		22,800		0		0		0		22,800		22,800					
							General-Voted		4058		Voucher		70,000		0		0		0		70,000		70,000					
							General-Voted		4355		Voucher		70,000		0		0		0		70,000		70,000					
							General-Voted		6885		Voucher		10,400		0		0		0		10,400		10,400					
							Total Object Head-- 16 :										2,24,264		0		0		0		2,24,264		2,24,264	
					21. Supplies And Materials		General-Voted		2038		Voucher		33,984		0		0		0		33,984		33,984					
							General-Voted		2763		Voucher		39,235		0		0		0		39,235		39,235					
							General-Voted		2817		Voucher		37,100		0		0		0		37,100		37,100					
							General-Voted		2960		Voucher		18,325		0		0		0		18,325		18,325					
							General-Voted		6884		Voucher		46,760		0		0		0		46,760		46,760					
							General-Voted		8498		Voucher		31,600		0		0		0		31,600		31,600					
					Total Object Head-- 21 :										2,07,004		0		0		0		2,07,004		2,07,004			
					51.Motor Vehicles		General-Voted		4028		Voucher		50,829		0		0		0		50,829		50,829					
							General-Voted		4353		Voucher		6,592		0		0		0		6,592		6,592					
					Total Object Head-- 51 :										57,421		0		0		0		57,421		57,421			
					Total Sub Head :										9,02,863		0		10,000		0		8,92,863		9,02,863			
					Total Minor Head 102 :										37,02,863		0		10,000		0		36,92,863		37,02,863			

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																				
Department :		A.H and Vety Department																				
Treasury :		Shillong (North) Treasury																				
D.D.O. :		100021 Directorate Of Diary Development Shillong																				
Month of Account:		MAR/2026																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2404	00					Total Sub Major Head 0 :				97,86,318	0	1,47,200	11,000	96,28,118	97,86,318							
										Total Major Head 2404 :		97,86,318	0	1,47,200	11,000	96,28,118	97,86,318					
2415	04	277	(02) Studies In Dairy Technology	0	34. Scholarships And Stipends	General-Voted		4504	Voucher	4,07,200	0	0	0	4,07,200	4,07,200							
										Total Object Head-- 34 :		4,07,200	0	0	0	4,07,200	4,07,200					
										Total Sub Head :		4,07,200	0	0	0	4,07,200	4,07,200					
										Total Minor Head 277 :		4,07,200	0	0	0	4,07,200	4,07,200					
										Total Sub Major Head 4 :		4,07,200	0	0	0	4,07,200	4,07,200					
										Total Major Head 2415 :		4,07,200	0	0	0	4,07,200	4,07,200					
										Total of Month :		1,01,93,518	0	1,47,200	11,000	1,00,35,318	1,01,93,518					
										Total of DDO 100021 :		4,03,63,026	0	18,15,400	79,200	3,84,68,426	4,03,63,026					
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																	4,03,63,026					
Summary of DDO wise expenditure																						
2404	00	1	(01) Headquarter'S Office			0	(01) Salaries, Sumtuary Allowance		General-Voted							2,01,13,808						
2404	00	1	(01) Headquarter'S Office			0	02. Wages		General-Voted							36,81,963						
(01) Headquarter'S Office																	06. Medical Treatment	General-Voted				

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100021	Directorate Of Diary Development Shillong				
<u>Summary of DDO wise expenditure</u>						
2404	00	1		0		4,98,235
2404	00	1	(01) Headquarter'S Office	0	(11) Travel Expenses, Conveyance Allowances	9,60,000
2404	00	1	(01) Headquarter'S Office	0	(13) Office Expenses	14,96,201
2404	00	1	(01) Headquarter'S Office	0	16. Publications	1,65,622
2404	00	1	(01) Headquarter'S Office	0	20. Other Administrative Expenses	2,19,999
2404	00	1	(01) Headquarter'S Office	0	21. Materials And Supplies, Store And Equipments	7,00,000
2404	00	1	(01) Headquarter'S Office	0	26. Advertising And Publicity	79,625
2404	00	1	(01) Headquarter'S Office	0	28. Professional Services	10,000
2404	00	1	(01) Headquarter'S Office	0	50.Other Charges	34,00,000
2404	00	1	(01) Headquarter'S Office	0	51.Motor Vehicles	1,99,966
2404	00	1	(01) Headquarter'S Office	0	52. Machinery & Equipment	2,01,572
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	96,310
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	1,51,025
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi	0	21. Supplies &	2,00,000

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100021	Directorate Of Diary Development Shillong					
<u>Summary of DDO wise expenditure</u>							
				Materials			
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi	0	52. Machinery & Equipment.	Voted-Sixth-Schedule-Khasi	10,00,000
2404	00	102	(09) Assistance To Dairy Co-Operative Societies	0	36. Grants-In-Aid (Non-Salary)	General-Voted	5,00,000
2404	00	102	(13) Distribution Of Dairy Unit	0	33. Subsidies	General-Voted	23,00,000
2404	00	102	(20) Dairy Information Unit	0	01. Salaries	General-Voted	18,60,674
2404	00	102	(20) Dairy Information Unit	0	02. Wages	General-Voted	11,96,883
2404	00	102	(20) Dairy Information Unit	0	11. Travel Expenses,Conveyance Allowances	General-Voted	1,25,000
2404	00	102	(20) Dairy Information Unit	0	13. Office Expenses	General-Voted	54,079
2404	00	102	(20) Dairy Information Unit	0	16. Publications	General-Voted	2,79,965
2404	00	102	(20) Dairy Information Unit	0	21. Supplies And Materials	General-Voted	3,49,985
2404	00	102	(20) Dairy Information Unit	0	51.Motor Vehicles	General-Voted	1,14,914
2415	04	277	(02) Studies In Dairy Technology	0	34. Scholarships And Stipends	General-Voted	4,07,200
							4,03,63,026

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		321	Voucher	1,01,086	0	0	0	1,01,086	1,01,086	
						Voted-Sixth-Schedule-Jaintia		64	Voucher	10,62,098	9,500	1,25,500	13,200	9,13,898	10,52,598	
						Voted-Sixth-Schedule-Jaintia		65	Voucher	1,21,827	0	31,000	0	90,827	1,21,827	
						Voted-Sixth-Schedule-Jaintia		654	Voucher	5,769	0	0	0	5,769	5,769	
						Voted-Sixth-Schedule-Jaintia		655	Voucher	7,083	0	0	0	7,083	7,083	
						Voted-Sixth-Schedule-Jaintia		656	Voucher	7,227	0	0	0	7,227	7,227	
						Voted-Sixth-Schedule-Jaintia		657	Voucher	57,117	0	0	0	57,117	57,117	
						Voted-Sixth-Schedule-Jaintia		72	Voucher	41,918	1,000	10,000	2,200	28,718	40,918	
						Voted-Sixth-Schedule-Jaintia		73	Voucher	92,309	0	0	0	92,309	92,309	
						Voted-Sixth-Schedule-Jaintia		74	Voucher	19,698	0	0	0	19,698	19,698	
						Total Object Head-- 1 :				15,16,132	10,500	1,66,500	15,400	13,23,732	15,05,632	
					02. Wages	Voted-Sixth-Schedule-Jaintia		485	Voucher	1,23,550	0	0	0	1,23,550	1,23,550	
						Total Object Head-- 2 :				1,23,550	0	0	0	1,23,550	1,23,550	
					Total Sub Head :				16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182		
					Total Minor Head 102 :				16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182		
Total Sub Major Head 0 :																

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Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2404		00								16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182			
		Total Major Head 2404 :								16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182			
		Total of Month :								16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182			
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1156	Voucher	2,043	0	0	0	2,043	2,043				
						Voted-Sixth-Schedule-Jaintia	566	Voucher	8,149	0	0	0	8,149	8,149				
						Voted-Sixth-Schedule-Jaintia	567	Voucher	13,000	0	0	0	13,000	13,000				
						Total Object Head-- 14 :								23,192	0	0	0	23,192
		Total Sub Head :								23,192	0	0	0	23,192	23,192			
		Total Minor Head 1 :								23,192	0	0	0	23,192	23,192			
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	206	Voucher	1,03,009	0	0	0	1,03,009	1,03,009				
Voted-Sixth-Schedule-Jaintia						359	Voucher	42,683	1,000	10,000	2,200	29,483	41,683					
Voted-Sixth-Schedule-Jaintia						393	Voucher	10,51,584	9,500	1,05,500	13,200	9,23,384	10,42,084					
Voted-Sixth-Schedule-Jaintia						425	Voucher	1,24,188	0	31,000	0	93,188	1,24,188					

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	90,840	0	0	0	90,840	90,840		
						Voted-Sixth-Schedule-Jaintia	609	Voucher	9,613	0	0	0	9,613	9,613		
						Total Object Head-- 1 :				14,21,917	10,500	1,46,500	15,400	12,49,517	14,11,417	
					02. Wages	Voted-Sixth-Schedule-Jaintia	561	Voucher	1,12,650	0	0	0	1,12,650	1,12,650		
						Total Object Head-- 2 :				1,12,650	0	0	0	1,12,650	1,12,650	
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	934	Voucher	1,87,500	0	0	0	1,87,500	1,87,500		
						Total Object Head-- 6 :				1,87,500	0	0	0	1,87,500	1,87,500	
						Total Sub Head :				17,22,067	10,500	1,46,500	15,400	15,49,667	17,11,567	
					Total Minor Head 102 :				17,22,067	10,500	1,46,500	15,400	15,49,667	17,11,567		
					Total Sub Major Head 0 :				17,45,259	10,500	1,46,500	15,400	15,72,859	17,34,759		
Total Major Head 2404 :				17,45,259	10,500	1,46,500	15,400	15,72,859	17,34,759							
Total of Month :				17,45,259	10,500	1,46,500	15,400	15,72,859	17,34,759							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1044	Voucher	2,004	0	0	0	2,004	2,004	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1285	Voucher	1,550	0	0	0	1,550	1,550		
							Voted-Sixth-Schedule-Jaintia	567	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 14 :			13,554	0	0	0	13,554	13,554			
						Total Sub Head :			13,554	0	0	0	13,554	13,554			
						Total Minor Head 1 :			13,554	0	0	0	13,554	13,554			
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	298	Voucher	1,03,009	0	0	0	1,03,009	1,03,009		
							Voted-Sixth-Schedule-Jaintia	299	Voucher	1,14,571	0	0	0	1,14,571	1,14,571		
							Voted-Sixth-Schedule-Jaintia	370	Voucher	99,416	2,000	25,000	4,400	68,016	97,416		
							Voted-Sixth-Schedule-Jaintia	371	Voucher	10,04,172	8,500	97,125	15,400	8,83,147	9,95,672		
							Voted-Sixth-Schedule-Jaintia	372	Voucher	1,24,188	0	26,000	0	98,188	1,24,188		
							Voted-Sixth-Schedule-Jaintia	584	Voucher	38,427	0	0	0	38,427	38,427		
							Voted-Sixth-Schedule-Jaintia	585	Voucher	49,952	0	0	0	49,952	49,952		
						Total Object Head-- 1 :			15,33,735	10,500	1,48,125	19,800	13,55,310	15,23,235			
					02. Wages		Voted-Sixth-Schedule-Jaintia	583	Voucher	1,16,405	0	0	0	1,16,405	1,16,405		
						Total Object Head-- 2 :			1,16,405	0	0	0	1,16,405	1,16,405			
						Total Sub Head :			16,50,140	10,500	1,48,125	19,800	14,71,715	16,39,640			

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	Total Minor Head 102 :						16,50,140	10,500	1,48,125	19,800	14,71,715			16,39,640
			Total Sub Major Head 0 :						16,63,694	10,500	1,48,125	19,800	14,85,269			16,53,194
			Total Major Head 2404 :						16,63,694	10,500	1,48,125	19,800	14,85,269			16,53,194
			Total of Month :						16,63,694	10,500	1,48,125	19,800	14,85,269			16,53,194
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1100	Voucher		2,004	0	0	0		2,004	2,004
										2,004	0	0	0		2,004	2,004
										2,004	0	0	0		2,004	2,004
										2,004	0	0	0		2,004	2,004
		Total Minor Head 1 :						2,004	0	0	0		2,004	2,004		
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1261	Voucher	3,63,257	0	0	0		3,63,257	3,63,257	
						Voted-Sixth-Schedule-Jaintia	178	Voucher	99,416	2,000	35,000	4,400		58,016	97,416	
						Voted-Sixth-Schedule-Jaintia	179	Voucher	10,95,261	8,500	84,125	15,400		9,87,236	10,86,761	
						Voted-Sixth-Schedule-Jaintia	180	Voucher	1,24,188	0	26,000	0		98,188	1,24,188	
Voted-Sixth-Schedule-Jaintia	181					Voucher	1,03,009	0	0	0		1,03,009	1,03,009			

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	182	Voucher	1,04,271	0	0	0	1,04,271	1,04,271		
						Voted-Sixth-Schedule-Jaintia	183	Voucher	17,385	0	0	0	17,385	17,385		
						Total Object Head-- 1 :				19,06,787	10,500	1,45,125	19,800	17,31,362	18,96,287	
					02. Wages	Voted-Sixth-Schedule-Jaintia	532	Voucher	1,08,975	0	0	0	1,08,975	1,08,975		
						Total Object Head-- 2 :				1,08,975	0	0	0	1,08,975	1,08,975	
						Total Sub Head :				20,15,762	10,500	1,45,125	19,800	18,40,337	20,05,262	
					Total Minor Head 102 :				20,15,762	10,500	1,45,125	19,800	18,40,337	20,05,262		
					Total Sub Major Head 0 :				20,17,766	10,500	1,45,125	19,800	18,42,341	20,07,266		
Total Major Head 2404 :				20,17,766	10,500	1,45,125	19,800	18,42,341	20,07,266							
Total of Month :				20,17,766	10,500	1,45,125	19,800	18,42,341	20,07,266							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1135	Voucher	1,971	0	0	0	1,971	1,971		
						Voted-Sixth-Schedule-Jaintia	1258	Voucher	1,550	0	0	0	1,550	1,550		
						Total Object Head-- 14 :				3,521	0	0	0	3,521	3,521	

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Demand :				48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :				A.H and Vety Department																
Treasury :				Jowai Treasury																
D.D.O. :				100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai																
Month of Account:				AUG/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																8009	-	7610		
2404				00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)				Total Sub Head :			3,521	0	0	0	3,521	3,521		
										Total Minor Head 1 :			3,521	0	0	0	3,521	3,521		
					102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1185	Voucher	2,980	0	0	0	2,980	2,980			
								Voted-Sixth-Schedule-Jaintia	178	Voucher	1,05,840	0	0	0	1,05,840	1,05,840				
								Voted-Sixth-Schedule-Jaintia	179	Voucher	90,941	0	0	0	90,941	90,941				
								Voted-Sixth-Schedule-Jaintia	250	Voucher	11,19,269	8,500	84,225	15,400	10,11,144	11,10,769				
								Voted-Sixth-Schedule-Jaintia	251	Voucher	1,27,728	0	26,000	0	1,01,728	1,27,728				
								Voted-Sixth-Schedule-Jaintia	813	Voucher	63,766	0	0	0	63,766	63,766				
								Voted-Sixth-Schedule-Jaintia	814	Voucher	35,071	0	0	0	35,071	35,071				
								Voted-Sixth-Schedule-Jaintia	85	Voucher	1,09,591	2,000	15,000	4,400	88,191	1,07,591				
								Total Object Head-- 1 :			16,55,186	10,500	1,25,225	19,800	14,99,661	16,44,686				
								02. Wages	Voted-Sixth-Schedule-Jaintia	592	Voucher	10,465	0	0	0	10,465	10,465			
								Voted-Sixth-Schedule-Jaintia	593	Voucher	1,19,429	0	0	0	1,19,429	1,19,429				
								Total Object Head-- 2 :			1,29,894	0	0	0	1,29,894	1,29,894				
								Total Sub Head :			17,85,080	10,500	1,25,225	19,800	16,29,555	17,74,580				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai													
Month of Account:		AUG/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	102	Total Minor Head 102 :				17,85,080	10,500	1,25,225	19,800	16,29,555	17,74,580			
		Total Sub Major Head 0 :				17,88,601	10,500	1,25,225	19,800	16,33,076	17,78,101				
		Total Major Head 2404 :				17,88,601	10,500	1,25,225	19,800	16,33,076	17,78,101				
Total of Month :									17,88,601	10,500	1,25,225	19,800	16,33,076	17,78,101	
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1243	Voucher	2,004	0	0	0	2,004	2,004	
						Voted-Sixth-Schedule-Jaintia	832	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 14 :				5,004	0	0	0	5,004	5,004
						Total Sub Head :				5,004	0	0	0	5,004	5,004
		Total Minor Head 1 :				5,004	0	0	0	5,004	5,004				
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1696	Voucher	1,23,690	0	26,000	0	97,690	1,23,690	
						Voted-Sixth-Schedule-Jaintia	1697	Voucher	1,05,840	0	0	0	1,05,840	1,05,840	
						Voted-Sixth-Schedule-Jaintia	1698	Voucher	12,12,106	8,500	1,03,225	15,400	10,84,981	12,03,606	
						Voted-Sixth-Schedule-Jaintia	1699	Voucher	93,971	0	0	0	93,971	93,971	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1815	Voucher	1,09,591	2,000	15,000	4,400	88,191	1,07,591		
						Voted-Sixth-Schedule-Jaintia	562	Voucher	1,09,591	2,000	15,000	4,400	88,191	1,07,591		
						Voted-Sixth-Schedule-Jaintia	563	Voucher	1,23,690	0	26,000	0	97,690	1,23,690		
						Voted-Sixth-Schedule-Jaintia	564	Voucher	12,12,106	8,500	1,03,225	15,400	10,84,981	12,03,606		
						Voted-Sixth-Schedule-Jaintia	565	Voucher	1,05,840	0	0	0	1,05,840	1,05,840		
						Voted-Sixth-Schedule-Jaintia	566	Voucher	93,971	0	0	0	93,971	93,971		
						Total Object Head-- 1 :				32,90,396	21,000	2,88,450	39,600	29,41,346	32,69,396	
					02. Wages	Voted-Sixth-Schedule-Jaintia	663	Voucher	1,18,347	0	0	0	1,18,347	1,18,347		
						Total Object Head-- 2 :				1,18,347	0	0	0	1,18,347	1,18,347	
					Total Sub Head :				34,08,743	21,000	2,88,450	39,600	30,59,693	33,87,743		
					Total Minor Head 102 :				34,08,743	21,000	2,88,450	39,600	30,59,693	33,87,743		
					Total Sub Major Head 0 :				34,13,747	21,000	2,88,450	39,600	30,64,697	33,92,747		
					Total Major Head 2404 :				34,13,747	21,000	2,88,450	39,600	30,64,697	33,92,747		
Total of Month :				34,13,747	21,000	2,88,450	39,600	30,64,697	33,92,747							
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai															
Month of Account:		OCT/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	415	Voucher	1,550	0	0		0	1,550	1,550	
								Voted-Sixth-Schedule-Jaintia	416	Voucher	2,004	0	0		0	2,004	2,004
									Total Object Head-- 14 :		3,554	0	0		0	3,554	3,554
									Total Sub Head :		3,554	0	0		0	3,554	3,554
		Total Minor Head 1 :								3,554	0	0		0	3,554	3,554	
		102	(02) Rural Dairy Extension Central Centre Jowai	0	02. Wages		Voted-Sixth-Schedule-Jaintia	40	Voucher	1,16,100	0	0		0	1,16,100	1,16,100	
								Total Object Head-- 2 :		1,16,100	0	0		0	1,16,100	1,16,100	
								Total Sub Head :		1,16,100	0	0		0	1,16,100	1,16,100	
								Total Minor Head 102 :		1,16,100	0	0		0	1,16,100	1,16,100	
								Total Sub Major Head 0 :		1,19,654	0	0		0	1,19,654	1,19,654	
Total Major Head 2404 :								1,19,654	0	0		0	1,19,654	1,19,654			
Total of Month :										1,19,654	0	0		0	1,19,654	1,19,654	
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	986	Voucher	2,042	0	0		0	2,042	2,042	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		NOV/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				2,042	0	0	0	2,042	2,042	
						Total Sub Head :				2,042	0	0	0	2,042	2,042	
						Total Minor Head 1 :				2,042	0	0	0	2,042	2,042	
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	279	Voucher	12,12,106	3,500	1,03,225	15,400	10,89,981	12,08,606		
						Voted-Sixth-Schedule-Jaintia	280	Voucher	1,09,591	0	21,875	4,400	83,316	1,09,591		
						Voted-Sixth-Schedule-Jaintia	281	Voucher	1,05,840	0	0	0	1,05,840	1,05,840		
						Voted-Sixth-Schedule-Jaintia	55	Voucher	90,941	0	0	0	90,941	90,941		
						Voted-Sixth-Schedule-Jaintia	56	Voucher	1,23,690	0	26,000	0	97,690	1,23,690		
						Voted-Sixth-Schedule-Jaintia	616	Voucher	84,605	0	0	0	84,605	84,605		
						Voted-Sixth-Schedule-Jaintia	617	Voucher	53,312	0	0	0	53,312	53,312		
						Voted-Sixth-Schedule-Jaintia	785	Voucher	59,768	0	0	0	59,768	59,768		
						Voted-Sixth-Schedule-Jaintia	786	Voucher	11,276	0	0	0	11,276	11,276		
						Voted-Sixth-Schedule-Jaintia	787	Voucher	5,280	0	0	0	5,280	5,280		
						Voted-Sixth-Schedule-Jaintia	788	Voucher	6,480	0	0	0	6,480	6,480		
						Total Object Head-- 1 :				18,62,889	3,500	1,51,100	19,800	16,88,489	18,59,389	
					02. Wages	Voted-Sixth-	595	Voucher	1,19,970	0	0	0	1,19,970	1,19,970		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	02. Wages	Total Object Head-- 2 :				1,19,970	0	0	0	1,19,970	1,19,970	
						Total Sub Head :				19,82,859	3,500	1,51,100	19,800	18,08,459	19,79,359	
						Total Minor Head 102 :				19,82,859	3,500	1,51,100	19,800	18,08,459	19,79,359	
						Total Sub Major Head 0 :				19,84,901	3,500	1,51,100	19,800	18,10,501	19,81,401	
						Total Major Head 2404 :				19,84,901	3,500	1,51,100	19,800	18,10,501	19,81,401	
Total of Month :										19,84,901	3,500	1,51,100	19,800	18,10,501	19,81,401	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia		1102	Voucher	2,005	0	0	0	2,005	2,005	
						Voted-Sixth-Schedule-Jaintia		546	Voucher	1,280	0	0	0	1,280	1,280	
						Voted-Sixth-Schedule-Jaintia		779	Voucher	1,550	0	0	0	1,550	1,550	
						Voted-Sixth-Schedule-Jaintia		780	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 14 :				9,835	0	0	0	9,835	9,835	
						Total Sub Head :				9,835	0	0	0	9,835	9,835	
Total Minor Head 1 :										9,835	0	0	0	9,835	9,835	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1024	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Jaintia		1034	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Jaintia		1614	Voucher	12,39,648	3,500	1,00,100	11,000		11,25,048	12,36,148	
						Voted-Sixth-Schedule-Jaintia		1668	Voucher	1,12,111	0	21,875	4,400		85,836	1,12,111	
						Voted-Sixth-Schedule-Jaintia		1669	Voucher	1,26,510	0	26,000	0		1,00,510	1,26,510	
						Voted-Sixth-Schedule-Jaintia		1670	Voucher	1,07,760	0	0	0		1,07,760	1,07,760	
						Voted-Sixth-Schedule-Jaintia		1671	Voucher	1,10,730	0	0	0		1,10,730	1,10,730	
						Voted-Sixth-Schedule-Jaintia		335	Voucher	1,12,111	0	21,875	4,400		85,836	1,12,111	
						Voted-Sixth-Schedule-Jaintia		396	Voucher	1,26,510	0	26,000	0		1,00,510	1,26,510	
						Voted-Sixth-Schedule-Jaintia		397	Voucher	12,39,648	3,500	1,03,225	15,400		11,17,523	12,36,148	
						Voted-Sixth-Schedule-Jaintia		398	Voucher	1,07,760	0	0	0		1,07,760	1,07,760	
						Voted-Sixth-Schedule-Jaintia		399	Voucher	1,32,660	0	0	0		1,32,660	1,32,660	
						Voted-Sixth-Schedule-Jaintia		971	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Jaintia		972	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Jaintia		978	Voucher	7,000	0	0	0		7,000	7,000	

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Demand :				48 ADMINISTRATION OF DAIRY DEVELOPMENT												
Department :				A.H and Vety Department												
Treasury :				Jowai Treasury												
D.D.O. :				100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai												
Month of Account:				DEC/2025												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	979	Voucher	7,000	0	0	0		7,000	7,000	
						Voted-Sixth-Schedule-Jaintia	980	Voucher	7,000	0	0	0		7,000	7,000	
					Total Object Head-- 1 :				34,64,448	7,000	2,99,075	35,200	31,23,173	34,57,448		
					02. Wages	Voted-Sixth-Schedule-Jaintia	600	Voucher	1,14,477	0	0	0		1,14,477	1,14,477	
						Total Object Head-- 2 :				1,14,477	0	0	0	1,14,477	1,14,477	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	2078	Voucher	4,320	0	0	0		4,320	4,320	
						Voted-Sixth-Schedule-Jaintia	2079	Voucher	5,400	0	0	0		5,400	5,400	
						Voted-Sixth-Schedule-Jaintia	2093	Voucher	5,400	0	0	0		5,400	5,400	
						Voted-Sixth-Schedule-Jaintia	2094	Voucher	4,320	0	0	0		4,320	4,320	
						Voted-Sixth-Schedule-Jaintia	2095	Voucher	4,080	0	0	0		4,080	4,080	
						Voted-Sixth-Schedule-Jaintia	2165	Voucher	8,050	0	0	0		8,050	8,050	
						Voted-Sixth-Schedule-Jaintia	2168	Voucher	3,000	0	0	0		3,000	3,000	
						Voted-Sixth-Schedule-Jaintia	2169	Voucher	3,000	0	0	0		3,000	3,000	
						Voted-Sixth-Schedule-Jaintia	2170	Voucher	3,000	0	0	0		3,000	3,000	
						Voted-Sixth-Schedule-Jaintia	2171	Voucher	3,000	0	0	0		3,000	3,000	
						Voted-Sixth-	2172	Voucher	3,000	0	0	0		3,000	3,000	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		2192	Voucher	4,320	0	0		0	4,320	4,320
					Total Object Head-- 11 :					50,890	0	0		0	50,890	50,890
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1099	Voucher	1,900	0	0		0	1,900	1,900
						Voted-Sixth-Schedule-Jaintia		1100	Voucher	480	0	0		0	480	480
						Voted-Sixth-Schedule-Jaintia		1101	Voucher	1,890	0	0		0	1,890	1,890
						Voted-Sixth-Schedule-Jaintia		1239	Voucher	39,456	0	0		0	39,456	39,456
						Voted-Sixth-Schedule-Jaintia		1240	Voucher	42,119	0	0		0	42,119	42,119
						Voted-Sixth-Schedule-Jaintia		1241	Voucher	23,705	0	0		0	23,705	23,705
						Voted-Sixth-Schedule-Jaintia		1242	Voucher	39,404	0	0		0	39,404	39,404
						Voted-Sixth-Schedule-Jaintia		1243	Voucher	18,388	0	0		0	18,388	18,388
						Voted-Sixth-Schedule-Jaintia		1244	Voucher	39,500	0	0		0	39,500	39,500
					Total Object Head-- 13 :					2,06,842	0	0		0	2,06,842	2,06,842
					16. Publications	Voted-Sixth-Schedule-Jaintia		986	Voucher	1,800	0	0		0	1,800	1,800
						Voted-Sixth-Schedule-Jaintia		987	Voucher	1,890	0	0		0	1,890	1,890
					Total Object Head-- 16 :					3,690	0	0		0	3,690	3,690
					21. Materials And	Voted-Sixth-		1245	Voucher	43,327	0	0		0	43,327	43,327

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1246	Voucher	2,784	0	0		0	2,784	2,784	
							Voted-Sixth-Schedule-Jaintia	1247	Voucher	41,500	0	0		0	41,500	41,500	
							Voted-Sixth-Schedule-Jaintia	1248	Voucher	41,500	0	0		0	41,500	41,500	
							Voted-Sixth-Schedule-Jaintia	1249	Voucher	41,500	0	0		0	41,500	41,500	
							Voted-Sixth-Schedule-Jaintia	1250	Voucher	41,500	0	0		0	41,500	41,500	
							Voted-Sixth-Schedule-Jaintia	1251	Voucher	34,810	0	0		0	34,810	34,810	
							Voted-Sixth-Schedule-Jaintia	1252	Voucher	46,256	0	0		0	46,256	46,256	
							Voted-Sixth-Schedule-Jaintia	1253	Voucher	43,449	0	0		0	43,449	43,449	
							Voted-Sixth-Schedule-Jaintia	1254	Voucher	34,810	0	0		0	34,810	34,810	
					Total Object Head-- 21 :						3,71,436	0	0		0	3,71,436	3,71,436
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	1255	Voucher	39,234	0	0		0	39,234	39,234	
							Voted-Sixth-Schedule-Jaintia	1256	Voucher	45,665	0	0		0	45,665	45,665	
							Voted-Sixth-Schedule-Jaintia	1257	Voucher	31,000	0	0		0	31,000	31,000	
					Total Object Head-- 52 :						1,15,899	0	0		0	1,15,899	1,15,899
Total Sub Head :										43,27,682	7,000	2,99,075	35,200	39,86,407	43,20,682		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																														
Department :		A.H and Vety Department																														
Treasury		Jowai Treasury																														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai																														
Month of Account:		DEC/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))					
																						8009 - 7610										
2404		00		102				Total Minor Head		102 :								43,27,682		7,000		2,99,075			35,200		39,86,407		43,20,682			
								Total Sub Major Head		0 :								43,37,517		7,000		2,99,075			35,200		39,96,242		43,30,517			
								Total Major Head		2404 :								43,37,517		7,000		2,99,075			35,200		39,96,242		43,30,517			
								Total of Month		:								43,37,517		7,000		2,99,075			35,200		39,96,242		43,30,517			
Month of Account:		JAN/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))					
																						8009 - 7610										
2404		00		001		(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)		0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia		134		Voucher		810		0		0			0		810		810			
												Voted-Sixth-Schedule-Jaintia		183		Voucher		1,721		0		0			0		1,721		1,721			
												Total Object Head--		14 :				2,531		0		0			0		2,531		2,531			
												Total Sub Head		:				2,531		0		0			0		2,531		2,531			
												Total Minor Head		1 :				2,531		0		0			0		2,531		2,531			
				102		(02) Rural Dairy Extension Central Centre Jowai		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		171		Voucher		1,018		0		0			0		1,018		1,018			
												Voted-Sixth-Schedule-Jaintia		172		Voucher		50,028		0		0			0		50,028		50,028			
												Total Object Head--		1 :				51,046		0		0			0		51,046		51,046			
												02. Wages		Voted-Sixth-Schedule-Jaintia		4		Voucher		1,03,199		0		0			0		1,03,199		1,03,199	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	02. Wages	Total Object Head-- 2 :				1,03,199	0	0		0	1,03,199	1,03,199
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		106	Voucher	9,990	0	0		0	9,990	9,990
						Voted-Sixth-Schedule-Jaintia		107	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		128	Voucher	30,105	0	0		0	30,105	30,105
						Voted-Sixth-Schedule-Jaintia		2	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		281	Voucher	17,775	0	0		0	17,775	17,775
						Voted-Sixth-Schedule-Jaintia		3	Voucher	6,270	0	0		0	6,270	6,270
						Voted-Sixth-Schedule-Jaintia		70	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		71	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		72	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		73	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		74	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		75	Voucher	3,500	0	0		0	3,500	3,500
						Voted-Sixth-Schedule-Jaintia		76	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		77	Voucher	3,000	0	0		0	3,000	3,000
						Voted-Sixth-		98	Voucher	3,000	0	0		0	3,000	3,000

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				97,640	0	0	0	97,640	97,640		
						Total Sub Head :				2,51,885	0	0	0	2,51,885	2,51,885		
						Total Minor Head 102 :				2,51,885	0	0	0	2,51,885	2,51,885		
						Total Sub Major Head 0 :				2,54,416	0	0	0	2,54,416	2,54,416		
						Total Major Head 2404 :				2,54,416	0	0	0	2,54,416	2,54,416		
Total of Month :										2,54,416	0	0	0	2,54,416	2,54,416		
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	945	Voucher	1,990	0	0	0	1,990	1,990			
							Voted-Sixth-Schedule-Jaintia	946	Voucher	1,550	0	0	0	1,550	1,550		
								Total Object Head-- 14 :				3,540	0	0	0	3,540	3,540
								Total Sub Head :				3,540	0	0	0	3,540	3,540
							Total Minor Head 1 :				3,540	0	0	0	3,540	3,540	
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	234	Voucher	12,54,666	3,500	1,00,100	0	11,51,066	12,51,166			
							Voted-Sixth-	236	Voucher	93,757	0	0	0	93,757	93,757		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		239	Voucher	1,12,111	0	21,875	0		90,236	1,12,111	
						Voted-Sixth-Schedule-Jaintia		240	Voucher	1,26,510	0	26,000	0		1,00,510	1,26,510	
						Voted-Sixth-Schedule-Jaintia		241	Voucher	1,07,760	0	0	0		1,07,760	1,07,760	
						Voted-Sixth-Schedule-Jaintia		524	Voucher	22,806	0	0	0		22,806	22,806	
						Voted-Sixth-Schedule-Jaintia		770	Voucher	2,477	0	0	0		2,477	2,477	
						Voted-Sixth-Schedule-Jaintia		771	Voucher	59,347	0	0	0		59,347	59,347	
						Voted-Sixth-Schedule-Jaintia		772	Voucher	76,656	0	0	0		76,656	76,656	
						Voted-Sixth-Schedule-Jaintia		852	Voucher	1,01,519	0	0	0		1,01,519	1,01,519	
						Voted-Sixth-Schedule-Jaintia		853	Voucher	6,61,522	0	0	0		6,61,522	6,61,522	
						Total Object Head-- 1 :					26,19,131	3,500	1,47,975	0		24,67,656	26,15,631
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		1100	Voucher	3,780	0	0	0		3,780	3,780	
						Voted-Sixth-Schedule-Jaintia		1101	Voucher	7,020	0	0	0		7,020	7,020	
						Voted-Sixth-Schedule-Jaintia		1105	Voucher	3,000	0	0	0		3,000	3,000	
						Voted-Sixth-Schedule-Jaintia		1106	Voucher	7,020	0	0	0		7,020	7,020	
						Voted-Sixth-Schedule-Jaintia		1107	Voucher	4,560	0	0	0		4,560	4,560	
						Voted-Sixth-		967									

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		967	Voucher	24,100	0	0	0	0	24,100	24,100
						Voted-Sixth-Schedule-Jaintia		981	Voucher	28,038	0	0	0	0	28,038	28,038
						Voted-Sixth-Schedule-Jaintia		989	Voucher	4,320	0	0	0	0	4,320	4,320
						Voted-Sixth-Schedule-Jaintia		990	Voucher	4,320	0	0	0	0	4,320	4,320
						Voted-Sixth-Schedule-Jaintia		991	Voucher	3,000	0	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		992	Voucher	3,000	0	0	0	0	3,000	3,000
						Voted-Sixth-Schedule-Jaintia		993	Voucher	2,880	0	0	0	0	2,880	2,880
						Total Object Head-- 11 :					95,038	0	0	0	0	95,038
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		1335	Voucher	17,300	0	0	0	0	17,300	17,300
						Total Object Head-- 21 :					17,300	0	0	0	17,300	17,300
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia		1337	Voucher	11,670	0	0	0	0	11,670	11,670
						Voted-Sixth-Schedule-Jaintia		961	Voucher	26,000	0	0	0	0	26,000	26,000
						Voted-Sixth-Schedule-Jaintia		962	Voucher	40,500	0	0	0	0	40,500	40,500
					Total Object Head-- 52 :					78,170	0	0	0	0	78,170	78,170
					Total Sub Head :					28,09,639	3,500	1,47,975	0	26,58,164	28,06,139	
Total Minor Head 102 :																

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																			
Department :		A.H and Vety Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai																			
Month of Account:		FEB/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2404	00	102								28,09,639	3,500	1,47,975	0	26,58,164	28,06,139						
Total Sub Major Head 0 :										28,13,179	3,500	1,47,975	0	26,61,704	28,09,679						
Total Major Head 2404 :										28,13,179	3,500	1,47,975	0	26,61,704	28,09,679						
Total of Month :										28,13,179	3,500	1,47,975	0	26,61,704	28,09,679						
Month of Account:		MAR/2026																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1063	Voucher	2,004	0	0	0	2,004	2,004							
									Total Object Head-- 14 :					2,004	0	0	0	2,004	2,004		
									Total Sub Head :					2,004	0	0	0	2,004	2,004		
									Total Minor Head 1 :					2,004	0	0	0	2,004	2,004		
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1064	Voucher	65,000	0	0	0	65,000	65,000							
						Voted-Sixth-Schedule-Jaintia	225	Voucher	13,44,217	8,500	1,06,100	0	12,29,617	13,35,717							
						Voted-Sixth-Schedule-Jaintia	335	Voucher	1,12,111	2,000	21,875	0	88,236	1,10,111							
						Voted-Sixth-Schedule-Jaintia	336	Voucher	1,26,510	0	31,000	0	95,510	1,26,510							
						Voted-Sixth-Schedule-Jaintia	337	Voucher	1,07,760	0	0	0	1,07,760	1,07,760							

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																						
Department :		A.H and Vety Department																						
Treasury :		Jowai Treasury																						
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai																						
Month of Account:		MAR/2026																						
Major Sub Minor Sub Head Major Head Head Head				Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																		8009 - 7610						
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		338		Voucher		96,879		0		0		0		96,879		96,879	
							Total Object Head-- 1 :				18,52,477		10,500		1,58,975		0		16,83,002		18,41,977			
					02. Wages		Voted-Sixth-Schedule-Jaintia		1304		Voucher		39,865		0		0		0		39,865		39,865	
							Voted-Sixth-Schedule-Jaintia		525		Voucher		1,19,970		0		0		0		1,19,970		1,19,970	
							Voted-Sixth-Schedule-Jaintia		642		Voucher		1,08,360		0		0		0		1,08,360		1,08,360	
							Total Object Head-- 2 :				2,68,195		0		0		0		2,68,195		2,68,195			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1052		Voucher		3,240		0		0		0		3,240		3,240	
							Voted-Sixth-Schedule-Jaintia		2920		Voucher		52,247		0		0		0		52,247		52,247	
							Voted-Sixth-Schedule-Jaintia		2942		Voucher		23,160		0		0		0		23,160		23,160	
							Voted-Sixth-Schedule-Jaintia		641		Voucher		3,120		0		0		0		3,120		3,120	
					Total Object Head-- 11 :				81,767		0		0		0		81,767		81,767					
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		1732		Voucher		1,37,904		0		0		0		1,37,904		1,37,904	
							Voted-Sixth-Schedule-Jaintia		1747		Voucher		270		0		0		0		270		270	
							Voted-Sixth-Schedule-Jaintia		1769		Voucher		31,492		0		0		0		31,492		31,492	
							Voted-Sixth-Schedule-Jaintia		1770		Voucher		34,115		0		0		0		34,115		34,115	
							Voted-Sixth-Schedule-Jaintia		1775		Voucher		2,62,509		0		0		0		2,62,509		2,62,509	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1912	Voucher	1,60,000	0	0		0	1,60,000	1,60,000
							Voted-Sixth-Schedule-Jaintia	1914	Voucher	1,300	0	0		0	1,300	1,300
							Voted-Sixth-Schedule-Jaintia	1915	Voucher	1,780	0	0		0	1,780	1,780
							Voted-Sixth-Schedule-Jaintia	1916	Voucher	1,805	0	0		0	1,805	1,805
							Voted-Sixth-Schedule-Jaintia	1917	Voucher	1,380	0	0		0	1,380	1,380
							Voted-Sixth-Schedule-Jaintia	1918	Voucher	1,300	0	0		0	1,300	1,300
							Voted-Sixth-Schedule-Jaintia	1919	Voucher	1,300	0	0		0	1,300	1,300
							Voted-Sixth-Schedule-Jaintia	2442	Voucher	59,121	0	0		0	59,121	59,121
							Voted-Sixth-Schedule-Jaintia	3199	Voucher	800	0	0		0	800	800
							Voted-Sixth-Schedule-Jaintia	3200	Voucher	70	0	0		0	70	70
					Total Object Head-- 13 :					6,95,146	0	0		0	6,95,146	6,95,146
					16. Publications		Voted-Sixth-Schedule-Jaintia	1740	Voucher	1,250	0	0		0	1,250	1,250
							Voted-Sixth-Schedule-Jaintia	1778	Voucher	6,050	0	0		0	6,050	6,050
						Total Object Head-- 16 :					7,300	0	0		0	7,300
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1228	Voucher	800	0	0		0	800	800
							Voted-Sixth-	1230	Voucher	560	0	0		0	560	560

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1231	Voucher	1,11,572	0	0	0	0	0	1,11,572	1,11,572
						Voted-Sixth-Schedule-Jaintia	1232	Voucher	46,904	0	0	0	0	46,904	46,904	
						Voted-Sixth-Schedule-Jaintia	1233	Voucher	41,500	0	0	0	0	41,500	41,500	
						Voted-Sixth-Schedule-Jaintia	1234	Voucher	41,500	0	0	0	0	41,500	41,500	
						Voted-Sixth-Schedule-Jaintia	1253	Voucher	4,48,503	0	0	0	0	4,48,503	4,48,503	
						Voted-Sixth-Schedule-Jaintia	1303	Voucher	4,56,924	0	0	0	0	4,56,924	4,56,924	
						Voted-Sixth-Schedule-Jaintia	1827	Voucher	2,48,000	0	0	0	0	2,48,000	2,48,000	
						Total Object Head-- 21 :				13,96,263	0	0	0	0	13,96,263	13,96,263
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1677	Voucher	50,000	0	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia	1733	Voucher	49,855	0	0	0	0	49,855	49,855	
						Voted-Sixth-Schedule-Jaintia	1734	Voucher	50,000	0	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia	1737	Voucher	19,671	0	0	0	0	19,671	19,671	
						Voted-Sixth-Schedule-Jaintia	1738	Voucher	50,000	0	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia	1739	Voucher	50,000	0	0	0	0	50,000	50,000	
						Voted-Sixth-Schedule-Jaintia	1783	Voucher	34,784	0	0	0	0	34,784	34,784	
						Voted-Sixth-	1784									

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100004 Sr Dairy Officer Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	51.Motor Vehicles			1784	Voucher	15,222	0	0		0	15,222	15,222
								1785	Voucher	34,468	0	0		0	34,468	34,468
						Total Object Head-- 51 :				3,54,000	0	0		0	3,54,000	3,54,000
					52. Machinery Equipment/Tools & Plant			1771	Voucher	41,550	0	0		0	41,550	41,550
								1772	Voucher	23,150	0	0		0	23,150	23,150
								1773	Voucher	1,94,000	0	0		0	1,94,000	1,94,000
								1774	Voucher	4,56,673	0	0		0	4,56,673	4,56,673
								1911	Voucher	9,300	0	0		0	9,300	9,300
								3201	Voucher	231	0	0		0	231	231
						Total Object Head-- 52 :				7,24,904	0	0		0	7,24,904	7,24,904
					Total Sub Head :					53,80,052	10,500	1,58,975		0	52,10,577	53,69,552
					Total Minor Head 102 :					53,80,052	10,500	1,58,975		0	52,10,577	53,69,552
					Total Sub Major Head 0 :					53,82,056	10,500	1,58,975		0	52,12,581	53,71,556
					Total Major Head 2404 :					53,82,056	10,500	1,58,975		0	52,12,581	53,71,556
Total of Month :					53,82,056	10,500	1,58,975		0	52,12,581	53,71,556					
Total of DDO 100004 :					2,71,60,472	98,000	17,77,050	1,84,800	2,51,00,622	2,70,62,472						

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100004	Sr Dairy Officer	Ah & Vety. West Jaintia Hills Dist. Jowai			
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						2,70,62,472
Summary of DDO wise expenditure						
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia70,781
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia2,10,76,144
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia14,31,762
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia1,87,500
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia3,25,335
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia9,01,988
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	16. Publications	Voted-Sixth-Schedule-Jaintia10,990
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia17,84,999
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia3,54,000
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia9,18,973

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT		
Department :	A.H and Vety Department			
Treasury :	Jowai Treasury			
D.D.O. :	100004	Sr Dairy Officer	Ah & Vety. West Jaintia Hills Dist. Jowai	
<u>Summary of DDO wise expenditure</u>				
2,70,62,472				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		OCT/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		1	Voucher	48,000	0	0		0	48,000	48,000
						Voted-Sixth-Schedule-Jaintia		2	Voucher	61,600	0	0		0	61,600	61,600
						Voted-Sixth-Schedule-Jaintia		3	Voucher	1,26,763	0	0		0	1,26,763	1,26,763
						Voted-Sixth-Schedule-Jaintia		5	Voucher	1,25,690	0	0		0	1,25,690	1,25,690
						Total Object Head-- 27 :				3,62,053	0	0		0	3,62,053	3,62,053
						Total Sub Head :				3,62,053	0	0		0	3,62,053	3,62,053
						Total Minor Head 53 :				3,62,053	0	0		0	3,62,053	3,62,053
						Total Sub Major Head 7 :				3,62,053	0	0		0	3,62,053	3,62,053
						Total Major Head 2216 :				3,62,053	0	0		0	3,62,053	3,62,053
2404	00	800	(01) Construction And Maintenance Of Departmental Non-Residential Buildings-	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		10	Voucher	1,68,100	0	0		0	1,68,100	1,68,100
						Voted-Sixth-Schedule-Jaintia		11	Voucher	1,50,000	0	0		0	1,50,000	1,50,000
						Voted-Sixth-Schedule-Jaintia		12	Voucher	99,986	0	0		0	99,986	99,986
						Voted-Sixth-Schedule-Jaintia		13	Voucher	2,08,700	0	0		0	2,08,700	2,08,700
						Voted-Sixth-Schedule-Jaintia		14	Voucher	1,20,351	0	0		0	1,20,351	1,20,351
						Voted-Sixth-Schedule-Jaintia		15	Voucher	1,20,039	0	0		0	1,20,039	1,20,039
						Voted-Sixth-Schedule-Jaintia		16	Voucher	1,19,900	0	0		0	1,19,900	1,19,900

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	800	(01) Construction And Maintenance Of Departmental Non-Residential Buildings-	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		6	Voucher	2,68,100	0	0	0	0	2,68,100	2,68,100
						Voted-Sixth-Schedule-Jaintia		9	Voucher	2,08,700	0	0	0	0	2,08,700	2,08,700
						Total Object Head-- 27 :				14,63,876	0	0	0	0	14,63,876	14,63,876
						Total Sub Head :				14,63,876	0	0	0	0	14,63,876	14,63,876
						Total Minor Head 800 :				14,63,876	0	0	0	0	14,63,876	14,63,876
						Total Sub Major Head 0 :				14,63,876	0	0	0	0	14,63,876	14,63,876
						Total Major Head 2404 :				14,63,876	0	0	0	0	14,63,876	14,63,876
Total of Month :										18,25,929	0	0	0	0	18,25,929	18,25,929
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia		78	Voucher	1,30,947	0	0	0	0	1,30,947	1,30,947
						Total Object Head-- 27 :				1,30,947	0	0	0	0	1,30,947	1,30,947
						Total Sub Head :				1,30,947	0	0	0	0	1,30,947	1,30,947
						Total Minor Head 53 :				1,30,947	0	0	0	0	1,30,947	1,30,947
						Total Sub Major Head 7 :				1,30,947	0	0	0	0	1,30,947	1,30,947

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		JAN/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2216						Total Major Head	2216 :			1,30,947	0	0	0	1,30,947	1,30,947		
2404	00	800	(01) Construction And Maintenance Of Departmental Non-Residential Buildings-	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia	27	Voucher	36,124	0	0	0	36,124	36,124		
										Total Object Head--	27 :	36,124	0	0	0	36,124	36,124
										Total Sub Head :		36,124	0	0	0	36,124	36,124
							Total Minor Head	800 :		36,124	0	0	0	36,124	36,124		
							Total Sub Major Head	0 :		36,124	0	0	0	36,124	36,124		
							Total Major Head	2404 :		36,124	0	0	0	36,124	36,124		
										Total of Month	:	1,67,071	0	0	0	1,67,071	1,67,071
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
4404	00	102	(01) Construction Of Headquarter Office And Other Builings Under Directorate Of Dairy Development	0	Major Works		Voted-Sixth-Schedule-Jaintia	3342	Voucher	56,61,041	0	0	0	56,61,041	56,61,041		
										Total Object Head--	53 :	56,61,041	0	0	0	56,61,041	56,61,041
										Total Sub Head :		56,61,041	0	0	0	56,61,041	56,61,041
							Total Minor Head	102 :		56,61,041	0	0	0	56,61,041	56,61,041		
							Total Sub Major Head	0 :		56,61,041	0	0	0	56,61,041	56,61,041		

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610				
4404							Total Major Head	4404 :					56,61,041	0	0	0	56,61,041	56,61,041	
							Total of Month	:					56,61,041	0	0	0	56,61,041	56,61,041	
							Total of DDO	100005 :					76,54,041	0	0	0	76,54,041	76,54,041	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	76,54,041		
<u>Summary of DDO wise expenditure</u>																			
2216	07	53	(02) Other Maintenance Expenditure				1	27.Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia							4,93,000		
2404	00	800	(01) Construction And Maintenance Of Departmental Non-Residential Buildings-				0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia							15,00,000		
4404	00	102	(01) Construction Of Headquarter Office And Other Builings Under Directorate Of Dairy Development				0	Major Works		Voted-Sixth-Schedule-Jaintia							56,61,041		
																	76,54,041		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	290	Voucher	36,687	0	0		0	36,687	36,687
							Voted-Sixth-Schedule-Khasi	43	Voucher	2,02,439	0	0		0	2,02,439	2,02,439
							Voted-Sixth-Schedule-Khasi	624	Voucher	11,250	0	0		0	11,250	11,250
							Voted-Sixth-Schedule-Khasi	81	Voucher	89,406	0	0		0	89,406	89,406
					Total Object Head-- 1 :					3,39,782	0	0		0	3,39,782	3,39,782
					02. Wages		Voted-Sixth-Schedule-Khasi	2	Voucher	11,557	0	0		0	11,557	11,557
							Voted-Sixth-Schedule-Khasi	3	Voucher	52,545	0	0		0	52,545	52,545
						Total Object Head-- 2 :					64,102	0	0		0	64,102
					Total Sub Head :					4,03,884	0	0		0	4,03,884	4,03,884
			(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Khasi	1	Voucher	15,900	0	0		0	15,900	15,900
							Voted-Sixth-Schedule-Khasi	4	Voucher	48,825	0	0		0	48,825	48,825
						Total Object Head-- 2 :					64,725	0	0		0	64,725
					Total Sub Head :					64,725	0	0		0	64,725	64,725
			Total Minor Head 102 :					4,68,609	0	0		0	4,68,609	4,68,609		
			Total Sub Major Head 0 :					4,68,609	0	0		0	4,68,609	4,68,609		
			Total Major Head 2404 :					4,68,609	0	0		0	4,68,609	4,68,609		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										4,68,609	0	0		0	4,68,609	4,68,609	
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	5,049	0	0		0	5,049	5,049	
						Voted-Sixth-Schedule-Khasi		400	Voucher	36,108	0	0		0	36,108	36,108	
						Voted-Sixth-Schedule-Khasi		409	Voucher	60,125	0	20,000		0	40,125	60,125	
						Voted-Sixth-Schedule-Khasi		49	Voucher	2,06,189	0	0		0	2,06,189	2,06,189	
						Voted-Sixth-Schedule-Khasi		50	Voucher	91,089	0	0		0	91,089	91,089	
						Total Object Head-- 1 :				3,98,560	0	20,000		0	3,78,560	3,98,560	
						02. Wages	Voted-Sixth-Schedule-Khasi	24	Voucher	50,850	0	0	0	50,850	50,850		
						Total Object Head-- 2 :				50,850	0	0		0	50,850	50,850	
						Total Sub Head :				4,49,410	0	20,000		0	4,29,410	4,49,410	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi	25	Voucher	47,250	0	0	0	47,250	47,250			
Total Object Head-- 2 :				47,250	0	0		0	47,250	47,250							
Total Sub Head :				47,250	0	0		0	47,250	47,250							

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Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2404	00	102	Total Minor Head 102 :							4,96,660	0	20,000		0	4,76,660	4,96,660	
										Total Sub Major Head 0 :						4,76,660	4,96,660
										Total Major Head 2404 :						4,76,660	4,96,660
										Total of Month :						4,76,660	4,96,660
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
										8009	-	7610					
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		156	Voucher	2,66,314	0	20,000		0	2,46,314	2,66,314	
						Voted-Sixth-Schedule-Khasi		368	Voucher	37,353	0	0		0	37,353	37,353	
						Voted-Sixth-Schedule-Khasi		529	Voucher	1,977	0	0		0	1,977	1,977	
						Voted-Sixth-Schedule-Khasi		98	Voucher	91,089	0	0		0	91,089	91,089	
										Total Object Head-- 1 :						3,76,733	3,96,733
						02. Wages	Voted-Sixth-Schedule-Khasi	425	Voucher	52,545	0	0		0	52,545	52,545	
										Total Object Head-- 2 :						52,545	52,545
										Total Sub Head :						4,29,278	4,49,278
										4,49,278	0	20,000		0	4,29,278	4,49,278	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi		426	Voucher	48,825	0	0		0	48,825	48,825	

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Department :		A.H and Vety Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	102	(06) Chilling Centre-	0	02. Wages	Total Object Head-- 2 :				48,825	0	0	0	48,825	48,825			
						Total Sub Head :				48,825	0	0	0	48,825	48,825			
						Total Minor Head 102 :				4,98,103	0	20,000	0	4,78,103	4,98,103			
						Total Sub Major Head 0 :				4,98,103	0	20,000	0	4,78,103	4,98,103			
						Total Major Head 2404 :				4,98,103	0	20,000	0	4,78,103	4,98,103			
Total of Month :										4,98,103	0	20,000	0	4,78,103	4,98,103			
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	775	Voucher		28,416	0	0	0	28,416	28,416			
									Total Object Head-- 14 :				28,416	0	0	0	28,416	28,416
									Total Sub Head :				28,416	0	0	0	28,416	28,416
									Total Minor Head 1 :				28,416	0	0	0	28,416	28,416
				102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	183	Voucher	2,66,314	0	20,000	0	2,46,314	2,66,314		
						Voted-Sixth-Schedule-Khasi	184	Voucher	91,089	0	0	0	91,089	91,089				
						Voted-Sixth-Schedule-Khasi	402	Voucher	37,353	0	0	0	37,353	37,353				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,94,756	0	20,000		0	3,74,756	3,94,756
					02. Wages	Voted-Sixth-Schedule-Khasi	254	Voucher	50,850	0	0	0	50,850	50,850		
					Total Object Head-- 2 :				50,850	0	0	0	50,850	50,850		
					Total Sub Head :				4,45,606	0	20,000	0	4,25,606	4,45,606		
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi	255	Voucher	47,250	0	0	0	47,250	47,250		
					Total Object Head-- 2 :				47,250	0	0	0	47,250	47,250		
					Total Sub Head :				47,250	0	0	0	47,250	47,250		
					Total Minor Head 102 :				4,92,856	0	20,000	0	4,72,856	4,92,856		
			Total Sub Major Head 0 :				5,21,272	0	20,000	0	5,01,272	5,21,272				
			Total Major Head 2404 :				5,21,272	0	20,000	0	5,01,272	5,21,272				
Total of Month :				5,21,272	0	20,000	0	5,01,272	5,21,272							
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,71,058	0	20,000		0	2,51,058	2,71,058	
						Voted-Sixth-Schedule-Khasi	335	Voucher	93,622	0	0	0	93,622	93,622		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin														
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	396	Voucher	36,148	0	0		0	36,148	36,148
							Voted-Sixth-Schedule-Khasi	617	Voucher	3,267	0	0		0	3,267	3,267
						Total Object Head-- 1 :				4,04,095	0	20,000		0	3,84,095	4,04,095
					02. Wages		Voted-Sixth-Schedule-Khasi	508	Voucher	4,914	0	0		0	4,914	4,914
							Voted-Sixth-Schedule-Khasi	510	Voucher	54,219	0	0		0	54,219	54,219
						Total Object Head-- 2 :				59,133	0	0		0	59,133	59,133
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	572	Voucher	25,000	0	0		0	25,000	25,000
						Total Object Head-- 13 :				25,000	0	0		0	25,000	25,000
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	670	Voucher	10,000	0	0		0	10,000	10,000
						Total Object Head-- 51 :				10,000	0	0		0	10,000	10,000
					Total Sub Head :					4,98,228	0	20,000		0	4,78,228	4,98,228
			(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Khasi	509	Voucher	4,368	0	0		0	4,368	4,368
							Voted-Sixth-Schedule-Khasi	511	Voucher	50,313	0	0		0	50,313	50,313
						Total Object Head-- 2 :				54,681	0	0		0	54,681	54,681
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	693	Voucher	18,000	0	0		0	18,000	18,000
						Total Object Head-- 13 :				18,000	0	0		0	18,000	18,000

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury :		Nongstoin Treasury																
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin																
Month of Account:		AUG/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2404		00	102	(06) Chilling Centre-			Total Sub Head :				72,681	0	0	0	0	72,681	72,681	
							Total Minor Head 102 :				5,70,909	0	20,000	0	0	5,50,909	5,70,909	
							Total Sub Major Head 0 :				5,70,909	0	20,000	0	0	5,50,909	5,70,909	
							Total Major Head 2404 :				5,70,909	0	20,000	0	0	5,50,909	5,70,909	
							Total of Month :				5,70,909	0	20,000	0	0	5,50,909	5,70,909	
Month of Account:		SEP/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2404		00	102	(05) Chilling Plant			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher	2,71,058	0	10,000	0	2,61,058	2,71,058
								Voted-Sixth-Schedule-Khasi		428	Voucher	37,353	0	0	0	37,353	37,353	
								Voted-Sixth-Schedule-Khasi		509	Voucher	93,622	0	0	0	93,622	93,622	
								Voted-Sixth-Schedule-Khasi		912	Voucher	2,74,346	0	10,000	0	2,64,346	2,74,346	
								Voted-Sixth-Schedule-Khasi		913	Voucher	93,622	0	0	0	93,622	93,622	
							Total Object Head-- 1 :				7,70,001	0	20,000	0	0	7,50,001	7,70,001	
							02. Wages	Voted-Sixth-Schedule-Khasi		339	Voucher	55,490	0	0	0	55,490	55,490	
							Total Object Head-- 2 :				55,490	0	0	0	0	55,490	55,490	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																				
Department :		A.H and Vety Department																				
Treasury :		Nongstoin Treasury																				
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin																				
Month of Account:		SEP/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610								
2404	00	102	(05) Chilling Plant	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		492	Voucher	25,000	0	0		0	25,000	25,000						
						Total Object Head-- 13 :							25,000	0	0		0	25,000	25,000			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		569	Voucher	10,000	0	0		0	10,000	10,000						
						Total Object Head-- 51 :							10,000	0	0		0	10,000	10,000			
			Total Sub Head :							8,60,491	0	20,000		0	8,40,491	8,60,491						
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi		340	Voucher	50,313	0	0		0	50,313	50,313						
						Total Object Head-- 2 :							50,313	0	0		0	50,313	50,313			
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		493	Voucher	40,000	0	0		0	40,000	40,000						
						Total Object Head-- 21 :							40,000	0	0		0	40,000	40,000			
					Total Sub Head :					90,313	0	0		0	90,313	90,313						
			Total Minor Head 102 :							9,50,804	0	20,000		0	9,30,804	9,50,804						
			Total Sub Major Head 0 :							9,50,804	0	20,000		0	9,30,804	9,50,804						
			Total Major Head 2404 :							9,50,804	0	20,000		0	9,30,804	9,50,804						
Total of Month :										9,50,804	0	20,000		0	9,30,804	9,50,804						
Month of Account:		OCT/2025																				
Major Head		Sub Major Head	Minor Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)												

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	85	Voucher	37,353	0	0		0	37,353	37,353
					Total Object Head-- 1 :					37,353	0	0		0	37,353	37,353
					02. Wages		Voted-Sixth-Schedule-Khasi	39	Voucher	53,700	0	0		0	53,700	53,700
					Total Object Head-- 2 :					53,700	0	0		0	53,700	53,700
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	292	Voucher	41,360	0	0		0	41,360	41,360
			(06) Chilling Centre-	0	Total Object Head-- 11 :					41,360	0	0		0	41,360	41,360
					Total Sub Head :					1,32,413	0	0		0	1,32,413	1,32,413
					02. Wages		Voted-Sixth-Schedule-Khasi	40	Voucher	48,690	0	0		0	48,690	48,690
					Total Object Head-- 2 :					48,690	0	0		0	48,690	48,690
					Total Sub Head :					48,690	0	0		0	48,690	48,690
Total Minor Head 102 :					1,81,103	0	0		0	1,81,103	1,81,103					
Total Sub Major Head 0 :					1,81,103	0	0		0	1,81,103	1,81,103					
Total Major Head 2404 :					1,81,103	0	0		0	1,81,103	1,81,103					
Total of Month :					1,81,103	0	0		0	1,81,103	1,81,103					
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																			
Department :		A.H and Vety Department																			
Treasury		Nongstoin Treasury																			
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin																			
Month of Account:		NOV/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
													8009	-	7610						
2404		00		102		(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	2,74,346	0	10,000	0	2,64,346	2,74,346				
								Voted-Sixth-Schedule-Khasi	4	Voucher	93,622	0	0	0	93,622	93,622					
								Voted-Sixth-Schedule-Khasi	440	Voucher	36,148	0	0	0	36,148	36,148					
								Voted-Sixth-Schedule-Khasi	678	Voucher	13,144	0	0	0	13,144	13,144					
								Voted-Sixth-Schedule-Khasi	679	Voucher	4,624	0	0	0	4,624	4,624					
								Total Object Head-- 1 :		4,21,884	0	10,000	0	4,11,884	4,21,884						
							02. Wages		Voted-Sixth-Schedule-Khasi	305	Voucher	55,490	0	0	0	55,490	55,490				
									Total Object Head-- 2 :		55,490	0	0	0	55,490	55,490					
							21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	293	Voucher	73,950	0	0	0	73,950	73,950				
									Total Object Head-- 21 :		73,950	0	0	0	73,950	73,950					
							Total Sub Head :		5,51,324	0	10,000	0	5,41,324	5,51,324							
							(06) Chilling Centre-		0		02. Wages		Voted-Sixth-Schedule-Khasi	306	Voucher	50,313	0	0	0	50,313	50,313
						Total Object Head-- 2 :								50,313	0	0	0	50,313	50,313		
						Total Sub Head :						50,313	0	0	0	50,313	50,313				
						Total Minor Head 102 :						6,01,637	0	10,000	0	5,91,637	6,01,637				
						Total Sub Major Head 0 :						6,01,637	0	10,000	0	5,91,637	6,01,637				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin															
Month of Account:		NOV/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
										8009 - 7610							
2404						Total Major Head	2404 :					6,01,637	0	10,000	0	5,91,637	6,01,637
						Total of Month	:					6,01,637	0	10,000	0	5,91,637	6,01,637
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
										8009 - 7610							
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		113	Voucher	2,81,232	0	10,000	0	2,71,232	2,81,232		
						Voted-Sixth-Schedule-Khasi		180	Voucher	95,378	0	0	0	95,378	95,378		
						Voted-Sixth-Schedule-Khasi		456	Voucher	38,397	0	0	0	38,397	38,397		
						Voted-Sixth-Schedule-Khasi		923	Voucher	2,81,232	0	10,000	0	2,71,232	2,81,232		
						Voted-Sixth-Schedule-Khasi		924	Voucher	38,397	0	0	0	38,397	38,397		
						Voted-Sixth-Schedule-Khasi		946	Voucher	95,378	0	0	0	95,378	95,378		
						Total Object Head-- 1 :				8,30,014	0	20,000	0	8,10,014	8,30,014		
					02. Wages	Voted-Sixth-Schedule-Khasi		275	Voucher	54,782	0	0	0	54,782	54,782		
						Total Object Head-- 2 :				54,782	0	0	0	54,782	54,782		
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		633	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 6 :				1,50,000	0	0	0	1,50,000	1,50,000		

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	632	Voucher	72,800	0	0	0		72,800	72,800
Total Object Head-- 21 :										72,800	0	0	0		72,800	72,800
Total Sub Head :										11,07,596	0	20,000	0		10,87,596	11,07,596
			(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Khasi	274	Voucher	47,608	0	0	0		47,608	47,608
Total Object Head-- 2 :										47,608	0	0	0		47,608	47,608
Total Sub Head :										47,608	0	0	0		47,608	47,608
Total Minor Head 102 :										11,55,204	0	20,000	0		11,35,204	11,55,204
Total Sub Major Head 0 :										11,55,204	0	20,000	0		11,35,204	11,55,204
Total Major Head 2404 :										11,55,204	0	20,000	0		11,35,204	11,55,204
Total of Month :										11,55,204	0	20,000	0		11,35,204	11,55,204
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	103	Voucher	1,748	0	0	0		1,748	1,748
Total Object Head-- 1 :										1,748	0	0	0		1,748	1,748
					02. Wages		Voted-Sixth-Schedule-Khasi	160	Voucher	1,05,803	0	0	0		1,05,803	1,05,803

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin														
Month of Account:		JAN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	02. Wages	Total Object Head-- 2 :				1,05,803	0	0	0	0	1,05,803	1,05,803
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		162	Voucher	9,877	0	0	0	0	9,877	9,877
						Voted-Sixth-Schedule-Khasi		163	Voucher	9,877	0	0	0	0	9,877	9,877
						Voted-Sixth-Schedule-Khasi		164	Voucher	9,877	0	0	0	0	9,877	9,877
						Voted-Sixth-Schedule-Khasi		165	Voucher	9,877	0	0	0	0	9,877	9,877
						Voted-Sixth-Schedule-Khasi		166	Voucher	9,600	0	0	0	0	9,600	9,600
						Voted-Sixth-Schedule-Khasi		167	Voucher	9,532	0	0	0	0	9,532	9,532
						Total Object Head-- 11 :				58,640	0	0	0	0	58,640	58,640
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		131	Voucher	25,000	0	0	0	0	25,000	25,000
						Total Object Head-- 13 :				25,000	0	0	0	0	25,000	25,000
						Total Sub Head :				1,91,191	0	0	0	0	1,91,191	1,91,191
			(06) Chilling Centre-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		132	Voucher	9,000	0	0	0	0	9,000	9,000
						Total Object Head-- 13 :				9,000	0	0	0	0	9,000	9,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		192	Voucher	63,750	0	0	0	0	63,750	63,750
						Total Object Head-- 51 :				63,750	0	0	0	0	63,750	63,750
					52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi		325	Voucher	15,000	0	0	0	0	15,000	15,000

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(06) Chilling Centre-	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				15,000	0	0	0	15,000	15,000	
						Total Sub Head :				87,750	0	0	0	87,750	87,750	
						Total Minor Head 102 :				2,78,941	0	0	0	2,78,941	2,78,941	
						Total Sub Major Head 0 :				2,78,941	0	0	0	2,78,941	2,78,941	
						Total Major Head 2404 :				2,78,941	0	0	0	2,78,941	2,78,941	
Total of Month :										2,78,941	0	0	0	2,78,941	2,78,941	
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher	2,87,771	0	10,000	0	2,77,771	2,87,771		
						Voted-Sixth-Schedule-Khasi	38	Voucher	95,378	0	0	0	95,378	95,378		
						Voted-Sixth-Schedule-Khasi	454	Voucher	32,370	0	0	0	32,370	32,370		
						Voted-Sixth-Schedule-Khasi	528	Voucher	37,159	0	0	0	37,159	37,159		
						Total Object Head-- 1 :				4,52,678	0	10,000	0	4,42,678	4,52,678	
02. Wages						Voted-Sixth-Schedule-Khasi	287	Voucher	55,490	0	0	0	55,490	55,490		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																														
Department :		A.H and Vety Department																														
Treasury		Nongstoin Treasury																														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin																														
Month of Account:		FEB/2026																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2404		00		102		(05) Chilling Plant		0		02. Wages		Total Object Head-- 2 :								55,490		0		0			0		55,490		55,490	
										21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi		382		Voucher		49,178		0		0			0		49,178		49,178	
														Voted-Sixth-Schedule-Khasi		383		Voucher		24,062		0		0			0		24,062		24,062	
												Total Object Head-- 21 :								73,240		0		0			0		73,240		73,240	
										51.Motor Vehicles				Voted-Sixth-Schedule-Khasi		300		Voucher		10,000		0		0			0		10,000		10,000	
												Total Object Head-- 51 :								10,000		0		0			0		10,000		10,000	
												Total Sub Head :								5,91,408		0		10,000			0		5,81,408		5,91,408	
						(06) Chilling Centre-		0		02. Wages				Voted-Sixth-Schedule-Khasi		288		Voucher		50,313		0		0			0		50,313		50,313	
												Total Object Head-- 2 :								50,313		0		0			0		50,313		50,313	
										21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi		598		Voucher		20,000		0		0			0		20,000		20,000	
												Total Object Head-- 21 :								20,000		0		0			0		20,000		20,000	
										51.Motor Vehicles				Voted-Sixth-Schedule-Khasi		491		Voucher		46,056		0		0			0		46,056		46,056	
												Total Object Head-- 51 :								46,056		0		0			0		46,056		46,056	
												Total Sub Head :								1,16,369		0		0			0		1,16,369		1,16,369	
												Total Minor Head		102 :						7,07,777		0		10,000			0		6,97,777		7,07,777	
												Total Sub Major Head		0 :						7,07,777		0		10,000			0		6,97,777		7,07,777	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin															
Month of Account:		FEB/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2404						Total Major Head	2404 :				7,07,777	0	10,000	0	6,97,777	7,07,777	
						Total of Month	:				7,07,777	0	10,000	0	6,97,777	7,07,777	
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		124	Voucher	2,87,771	0	10,000	0	2,77,771	2,87,771		
						Voted-Sixth-Schedule-Khasi		125	Voucher	95,378	0	0	0	95,378	95,378		
						Voted-Sixth-Schedule-Khasi		471	Voucher	38,397	0	0	0	38,397	38,397		
						Voted-Sixth-Schedule-Khasi		715	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 1 :				4,51,546	0	10,000	0	4,41,546	4,51,546		
					02. Wages	Voted-Sixth-Schedule-Khasi		739	Voucher	8,162	0	0	0	8,162	8,162		
						Total Object Head-- 2 :				8,162	0	0	0	8,162	8,162		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		1781	Voucher	29,752	0	0	0	29,752	29,752		
						Total Object Head-- 11 :				29,752	0	0	0	29,752	29,752		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1068	Voucher	25,000	0	0	0	25,000	25,000		
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000		

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Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Nongstoin Treasury															
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	102	(05) Chilling Plant	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	841	Voucher	34,500	0	0		0	34,500	34,500	
							Voted-Sixth-Schedule-Khasi	842	Voucher	38,510	0	0		0	38,510	38,510	
						Total Object Head-- 21 :					73,010	0	0		0	73,010	73,010
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1479	Voucher	10,000	0	0		0	10,000	10,000	
						Total Object Head-- 51 :					10,000	0	0		0	10,000	10,000
						Total Sub Head :					5,97,470	0	10,000		0	5,87,470	5,97,470
			(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Khasi	312	Voucher	95,564	0	0		0	95,564	95,564	
							Voted-Sixth-Schedule-Khasi	823	Voucher	9,197	0	0		0	9,197	9,197	
						Total Object Head-- 2 :					1,04,761	0	0		0	1,04,761	1,04,761
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	458	Voucher	20,000	0	0		0	20,000	20,000	
							Voted-Sixth-Schedule-Khasi	718	Voucher	9,332	0	0		0	9,332	9,332	
							Voted-Sixth-Schedule-Khasi	881	Voucher	4,667	0	0		0	4,667	4,667	
							Voted-Sixth-Schedule-Khasi	882	Voucher	4,667	0	0		0	4,667	4,667	
							Voted-Sixth-Schedule-Khasi	883	Voucher	4,667	0	0		0	4,667	4,667	
							Voted-Sixth-Schedule-Khasi	884	Voucher	4,667	0	0		0	4,667	4,667	
Total Object Head-- 11 :																	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100003 Dairy Officer Chilling Centre Nongstoin														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(06) Chilling Centre-	0	(11) Travel Expenses, Conveyance Allowances					48,000	0	0		0	48,000	48,000
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	1067	Voucher	9,000	0	0		0	9,000	9,000
					Total Object Head-- 13 :					9,000	0	0		0	9,000	9,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	843	Voucher	20,000	0	0		0	20,000	20,000
					Total Object Head-- 21 :					20,000	0	0		0	20,000	20,000
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	1478	Voucher	15,041	0	0		0	15,041	15,041
							Voted-Sixth-Schedule-Khasi	1503	Voucher	15,000	0	0		0	15,000	15,000
							Voted-Sixth-Schedule-Khasi	467	Voucher	40,000	0	0		0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	539	Voucher	40,000	0	0		0	40,000	40,000
							Voted-Sixth-Schedule-Khasi	844	Voucher	34,403	0	0		0	34,403	34,403
					Total Object Head-- 51 :					1,44,444	0	0		0	1,44,444	1,44,444
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Khasi	1001	Voucher	35,000	0	0		0	35,000	35,000
					Total Object Head-- 52 :					35,000	0	0		0	35,000	35,000
					Total Sub Head :					3,61,205	0	0		0	3,61,205	3,61,205
					Total Minor Head 102 :					9,58,675	0	10,000		0	9,48,675	9,58,675

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100003	Dairy Officer Chilling Centre Nongstoin															
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2404	00							Total Sub Major Head 0 :				9,58,675	0	10,000		0	9,48,675	9,58,675
								Total Major Head 2404 :				9,58,675	0	10,000		0	9,48,675	9,58,675
								Total of Month :				9,58,675	0	10,000		0	9,48,675	9,58,675
								Total of DDO 100003 :				73,89,694	0	1,50,000		0	72,39,694	73,89,694
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		73,89,694
Summary of DDO wise expenditure																		
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)					0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi						28,416	
2404	00	102	(05) Chilling Plant					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						48,99,150	
2404	00	102	(05) Chilling Plant					0	02. Wages		Voted-Sixth-Schedule-Khasi						6,66,397	
2404	00	102	(05) Chilling Plant					0	06. Medical Treatment		Voted-Sixth-Schedule-Khasi						1,50,000	
2404	00	102	(05) Chilling Plant					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						1,29,752	
2404	00	102	(05) Chilling Plant					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						1,00,000	
2404	00	102	(05) Chilling Plant					0	21. Materials And		Voted-Sixth-Schedule-Khasi						2,93,000	

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury	Nongstoin Treasury					
D.D.O. :	100003	Dairy Officer Chilling Centre Nongstoin				
<u>Summary of DDO wise expenditure</u>						
				Supplies, Store And Equipments		
2404	00	102	(05) Chilling Plant	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi40,000
2404	00	102	(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi6,14,729
2404	00	102	(06) Chilling Centre-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi48,000
2404	00	102	(06) Chilling Centre-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi36,000
2404	00	102	(06) Chilling Centre-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi80,000
2404	00	102	(06) Chilling Centre-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi2,54,250
2404	00	102	(06) Chilling Centre-	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi50,000
						73,89,694

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100002 Dairy Officer Williamnagar														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	224	Voucher	13,650	0	0		0	13,650	13,650
Total Object Head-- 2 :										13,650	0	0		0	13,650	13,650
Total Sub Head :										13,650	0	0		0	13,650	13,650
Total Minor Head 102 :										13,650	0	0		0	13,650	13,650
Total Sub Major Head 0 :										13,650	0	0		0	13,650	13,650
Total Major Head 2404 :										13,650	0	0		0	13,650	13,650
Total of Month :										13,650	0	0		0	13,650	13,650
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	321	Voucher	13,650	0	0		0	13,650	13,650
Total Object Head-- 2 :										13,650	0	0		0	13,650	13,650
Total Sub Head :										13,650	0	0		0	13,650	13,650
Total Minor Head 102 :										13,650	0	0		0	13,650	13,650
Total Sub Major Head 0 :										13,650	0	0		0	13,650	13,650
Total Major Head 2404 :										13,650	0	0		0	13,650	13,650

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																		
Department : A.H and Vety Department																																		
Treasury William Nagar Treasury																																		
D.D.O. : 100002 Dairy Officer Williamnagar																																		
Month of Account: MAY/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																				
Total of Month :										13,650	0	0	0	13,650	13,650																			
Month of Account: JUN/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																				
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	438	Voucher	16,275	0	0	0	16,275	16,275																			
Total Object Head-- 2 :										16,275	0	0	0	16,275	16,275																			
Total Sub Head :										16,275	0	0	0	16,275	16,275																			
Total Minor Head 102 :										16,275	0	0	0	16,275	16,275																			
Total Sub Major Head 0 :										16,275	0	0	0	16,275	16,275																			
Total Major Head 2404 :										16,275	0	0	0	16,275	16,275																			
Total of Month :										16,275	0	0	0	16,275	16,275																			
Month of Account: JUL/2025																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.))						
												8009	-	7610																				
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	615	Voucher	15,225	0	0	0	15,225	15,225																			
Total Object Head-- 2 :										15,225	0	0	0	15,225	15,225																			

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100002 Dairy Officer Williamnagar														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills			Total Sub Head :				15,225	0	0		0	15,225	15,225
						Total Minor Head	102 :			15,225	0	0		0	15,225	15,225
						Total Sub Major Head	0 :			15,225	0	0		0	15,225	15,225
						Total Major Head	2404 :			15,225	0	0		0	15,225	15,225
						Total of Month	:			15,225	0	0		0	15,225	15,225
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills		0		Voted-Sixth-Schedule-Garo	406	Voucher	1,376	0	0		0	1,376	1,376
							Voted-Sixth-Schedule-Garo	407	Voucher	16,230	0	0		0	16,230	16,230
						Total Object Head--	2 :			17,606	0	0		0	17,606	17,606
						Total Sub Head	:			17,606	0	0		0	17,606	17,606
						Total Minor Head	102 :			17,606	0	0		0	17,606	17,606
						Total Sub Major Head	0 :			17,606	0	0		0	17,606	17,606
						Total Major Head	2404 :			17,606	0	0		0	17,606	17,606
										17,606						

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																			
Department : A.H and Vety Department																																			
Treasury William Nagar Treasury																																			
D.D.O. : 100002 Dairy Officer Williamnagar																																			
Month of Account: AUG/2025																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																				
											8009	-	7610																						
Total of Month : 0 0 0 17,606 17,606																																			
Month of Account: SEP/2025																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																				
											8009	-	7610																						
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	622	Voucher	16,771	0	0	0	0	16,771	16,771																				
Total Object Head-- 2 :									16,771	0	0	0	16,771	16,771																					
Total Sub Head :									16,771	0	0	0	16,771	16,771																					
Total Minor Head 102 :									16,771	0	0	0	16,771	16,771																					
Total Sub Major Head 0 :									16,771	0	0	0	16,771	16,771																					
Total Major Head 2404 :									16,771	0	0	0	16,771	16,771																					
Total of Month :									16,771	0	0	0	16,771	16,771																					
Month of Account: OCT/2025																																			
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																				
											8009	-	7610																						
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	72	Voucher	14,066	0	0	0	0	14,066	14,066																				
Total Object Head-- 2 :									14,066	0	0	0	14,066	14,066																					

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100002 Dairy Officer Williamnagar														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills			Total Sub Head :				14,066	0	0		0	14,066	14,066
						Total Minor Head	102 :			14,066	0	0		0	14,066	14,066
						Total Sub Major Head	0 :			14,066	0	0		0	14,066	14,066
						Total Major Head	2404 :			14,066	0	0		0	14,066	14,066
						Total of Month	:			14,066	0	0		0	14,066	14,066
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills		0	02. Wages	Voted-Sixth-Schedule-Garo	406	Voucher	16,771	0	0		0	16,771	16,771
						Total Object Head--	2 :			16,771	0	0		0	16,771	16,771
						Total Sub Head :				16,771	0	0		0	16,771	16,771
						Total Minor Head	102 :			16,771	0	0		0	16,771	16,771
						Total Sub Major Head	0 :			16,771	0	0		0	16,771	16,771
						Total Major Head	2404 :			16,771	0	0		0	16,771	16,771
						Total of Month	:			16,771	0	0		0	16,771	16,771
Month of Account:		DEC/2025														

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100002 Dairy Officer Williamnagar														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	1590	Voucher	16,771	0	0		0	16,771	16,771
							Voted-Sixth-Schedule-Garo	337	Voucher	16,230	0	0		0	16,230	16,230
						Total Object Head-- 2 :				33,001	0	0		0	33,001	33,001
					Total Sub Head :				33,001	0	0		0	33,001	33,001	
					Total Minor Head 102 :				33,001	0	0		0	33,001	33,001	
					Total Sub Major Head 0 :				33,001	0	0		0	33,001	33,001	
					Total Major Head 2404 :				33,001	0	0		0	33,001	33,001	
Total of Month :										33,001	0	0		0	33,001	33,001
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	808	Voucher	16,771	0	0		0	16,771	16,771
						Total Object Head-- 2 :				16,771	0	0		0	16,771	16,771
					Total Sub Head :				16,771	0	0		0	16,771	16,771	
					Total Minor Head 102 :				16,771	0	0		0	16,771	16,771	
					Total Sub Major Head 0 :				16,771	0	0		0	16,771	16,771	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100002 Dairy Officer Williamnagar														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2404						Total Major Head	2404 :			16,771	0	0	0	0	16,771	16,771
						Total of Month	:			16,771	0	0	0	0	16,771	16,771
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo		511	Voucher	14,607	0	0	0	0	14,607	14,607
						Voted-Sixth-Schedule-Garo		512	Voucher	5,972	0	0	0	0	5,972	5,972
						Total Object Head-- 2 :				20,579	0	0	0	0	20,579	20,579
					13. Office Expenses	Voted-Sixth-Schedule-Garo		1721	Voucher	28,833	0	0	0	0	28,833	28,833
						Voted-Sixth-Schedule-Garo		1851	Voucher	4,167	0	0	0	0	4,167	4,167
						Total Object Head-- 13 :				33,000	0	0	0	0	33,000	33,000
					Total Sub Head :					53,579	0	0	0	0	53,579	53,579
					Total Minor Head 102 :					53,579	0	0	0	0	53,579	53,579
					Total Sub Major Head 0 :					53,579	0	0	0	0	53,579	53,579
					Total Major Head 2404 :					53,579	0	0	0	0	53,579	53,579
						Total of Month	:			53,579	0	0	0	0	53,579	53,579

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT							
Department :	A.H and Vety Department								
Treasury :	William Nagar Treasury								
D.D.O. :	100002	Dairy Officer Williamnagar							
		Total of DDO	100002 :	2,27,365	0	0	0	2,27,365	2,27,365
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
DDO wise Total (Original +Reconcilation+IA) :									2,27,365
Summary of DDO wise expenditure									
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo			1,94,365
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0	13. Office Expenses	Voted-Sixth-Schedule-Garo			33,000
									2,27,365

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100010 Senior Dairy Officer Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi	02. Wages	Voted-Sixth-Schedule-Khasi	365	Voucher	34,465	0	0	0	34,465	34,465			
					Voted-Sixth-Schedule-Khasi	495	Voucher	17,515	0	0	0	17,515	17,515			
					Total Object Head-- 2 :					51,980	0	0	0	51,980	51,980	
					Total Sub Head :					51,980	0	0	0	51,980	51,980	
					Total Minor Head 1 :					51,980	0	0	0	51,980	51,980	
					Total Sub Major Head 0 :					51,980	0	0	0	51,980	51,980	
					Total Major Head 2404 :					51,980	0	0	0	51,980	51,980	
					Total of Month :					51,980	0	0	0	51,980	51,980	
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi	02. Wages	Voted-Sixth-Schedule-Khasi	387	Voucher	16,950	0	0	0	16,950	16,950			
					Total Object Head-- 2 :					16,950	0	0	0	16,950	16,950	
					Total Sub Head :					16,950	0	0	0	16,950	16,950	
					Total Minor Head 1 :					16,950	0	0	0	16,950	16,950	
					Total Sub Major Head 0 :					16,950	0	0	0	16,950	16,950	

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		100010		Senior Dairy Officer Nongpoh																
Month of Account:		JUL/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2404						Total Major Head	2404 :			16,950	0	0	0	0	16,950	16,950				
										Total of Month :	16,950	0	0	0	0	16,950	16,950			
Month of Account:		AUG/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi		02. Wages	Voted-Sixth-Schedule-Khasi		583	Voucher	34,844	0	0	0	0	34,844	34,844				
					Total Object Head-- 2 :					34,844	0	0	0	0	34,844	34,844				
					Total Sub Head :					34,844	0	0	0	0	34,844	34,844				
					Total Minor Head 1 :					34,844	0	0	0	0	34,844	34,844				
					Total Sub Major Head 0 :					34,844	0	0	0	0	34,844	34,844				
						Total Major Head	2404 :			34,844	0	0	0	0	34,844	34,844				
										Total of Month :	34,844	0	0	0	0	34,844	34,844			
Month of Account:		SEP/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
												8009	-	7610						
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi		02. Wages	Voted-Sixth-Schedule-Khasi		518	Voucher	34,844	0	0	0	0	34,844	34,844				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100010 Senior Dairy Officer Nongpoh														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi			02. Wages	Voted-Sixth-Schedule-Khasi	589	Voucher	1,638	0	0		0	1,638	1,638
						Total Object Head-- 2 :				36,482	0	0		0	36,482	36,482
						Total Sub Head :				36,482	0	0		0	36,482	36,482
						Total Minor Head 1 :				36,482	0	0		0	36,482	36,482
						Total Sub Major Head 0 :				36,482	0	0		0	36,482	36,482
						Total Major Head 2404 :				36,482	0	0		0	36,482	36,482
						Total of Month :				36,482	0	0		0	36,482	36,482
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi			02. Wages	Voted-Sixth-Schedule-Khasi	279	Voucher	33,720	0	0		0	33,720	33,720
						Total Object Head-- 2 :				33,720	0	0		0	33,720	33,720
						Total Sub Head :				33,720	0	0		0	33,720	33,720
						Total Minor Head 1 :				33,720	0	0		0	33,720	33,720
						Total Sub Major Head 0 :				33,720	0	0		0	33,720	33,720
						Total Major Head 2404 :				33,720	0	0		0	33,720	33,720

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100010 Senior Dairy Officer Nongpoh														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										33,720	0	0	0	33,720	33,720	
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi			02. Wages	Voted-Sixth-Schedule-Khasi	425	Voucher	34,844	0	0	0	34,844	34,844	
Total Object Head-- 2 :										34,844	0	0	0	34,844	34,844	
Total Sub Head :										34,844	0	0	0	34,844	34,844	
Total Minor Head 1 :										34,844	0	0	0	34,844	34,844	
Total Sub Major Head 0 :										34,844	0	0	0	34,844	34,844	
Total Major Head 2404 :										34,844	0	0	0	34,844	34,844	
Total of Month :										34,844	0	0	0	34,844	34,844	
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi			02. Wages	Voted-Sixth-Schedule-Khasi	493	Voucher	33,720	0	0	0	33,720	33,720	
Total Object Head-- 2 :										33,720	0	0	0	33,720	33,720	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100010 Senior Dairy Officer Nongpoh														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(03) Office Of The Senior Dairy Officer, Ri-Bhoi			Total Sub Head :				33,720	0	0		0	33,720	33,720
						Total Minor Head 1 :				33,720	0	0		0	33,720	33,720
						Total Sub Major Head 0 :				33,720	0	0		0	33,720	33,720
						Total Major Head 2404 :				33,720	0	0		0	33,720	33,720
						Total of Month :				33,720	0	0		0	33,720	33,720
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi		02. Wages		Voted-Sixth-Schedule-Khasi	25	Voucher	34,844	0	0		0	34,844	34,844
						Total Object Head-- 2 :				34,844	0	0		0	34,844	34,844
						Total Sub Head :				34,844	0	0		0	34,844	34,844
						Total Minor Head 1 :				34,844	0	0		0	34,844	34,844
						Total Sub Major Head 0 :				34,844	0	0		0	34,844	34,844
						Total Major Head 2404 :				34,844	0	0		0	34,844	34,844
						Total of Month :				34,844	0	0		0	34,844	34,844
Month of Account:		FEB/2026														

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		100010 Senior Dairy Officer Nongpoh																
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi			02. Wages	Voted-Sixth-Schedule-Khasi	497	Voucher	34,844	0	0	0	0	34,844	34,844		
								Total Object Head-- 2 :					34,844	0	0	0	34,844	34,844
								Total Sub Head :					34,844	0	0	0	34,844	34,844
								Total Minor Head 1 :					34,844	0	0	0	34,844	34,844
								Total Sub Major Head 0 :					34,844	0	0	0	34,844	34,844
								Total Major Head 2404 :					34,844	0	0	0	34,844	34,844
										Total of Month :	34,844	0	0	0	0	34,844	34,844	
Month of Account:		MAR/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi			02. Wages	Voted-Sixth-Schedule-Khasi	1301	Voucher	1,33,086	0	0	0	0	1,33,086	1,33,086		
									Voted-Sixth-Schedule-Khasi	615	Voucher	31,472	0	0	0	0	31,472	31,472
								Total Object Head-- 2 :					1,64,558	0	0	0	1,64,558	1,64,558
								13. Office Expenses	Voted-Sixth-Schedule-Khasi	1455	Voucher	8,372	0	0	0	0	8,372	8,372
									Voted-Sixth-Schedule-Khasi	1456	Voucher	27,816	0	0	0	0	27,816	27,816
									Voted-Sixth-	1469	Voucher	37,612	0	0	0	0	37,612	37,612

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		A.H and Vety Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		100010 Senior Dairy Officer Nongpoh																		
Month of Account:		MAR/2026																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi		13. Office Expenses	Voted-Sixth-Schedule-Khasi		1470	Voucher	11,184	0	0	0		11,184	11,184				
					Total Object Head-- 13 :					84,984	0	0	0		84,984	84,984				
					16. Publications	Voted-Sixth-Schedule-Khasi		1443	Voucher	25,000	0	0	0		25,000	25,000				
					Total Object Head-- 16 :					25,000	0	0	0		25,000	25,000				
					26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi		1468	Voucher	13,750	0	0	0		13,750	13,750				
					Total Object Head-- 26 :					13,750	0	0	0		13,750	13,750				
					27- Minor Works	Voted-Sixth-Schedule-Khasi		2092	Voucher	15,33,298	0	0	0		15,33,298	15,33,298				
					Total Object Head-- 27 :					15,33,298	0	0	0		15,33,298	15,33,298				
					Total Sub Head :					18,21,590	0	0	0		18,21,590	18,21,590				
					Total Minor Head 1 :					18,21,590	0	0	0		18,21,590	18,21,590				
					Total Sub Major Head 0 :					18,21,590	0	0	0		18,21,590	18,21,590				
					Total Major Head 2404 :					18,21,590	0	0	0		18,21,590	18,21,590				
Total of Month :						18,21,590	0	0	0		18,21,590	18,21,590								
Total of DDO 100010 :						21,33,818	0	0	0		21,33,818	21,33,818								
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	100010	Senior Dairy Officer Nongpoh					
DDO wise Total (Original +Reconcilation+IA) :							21,33,818
<u>Summary of DDO wise expenditure</u>							
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	4,76,786
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	84,984
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi	0	16. Publications	Voted-Sixth-Schedule-Khasi	25,000
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi	0	26. Advertising And Publicity	Voted-Sixth-Schedule-Khasi	13,750
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi	0	27- Minor Works	Voted-Sixth-Schedule-Khasi	15,33,298
							21,33,818

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1058	Voucher	5,598	0	0	0	0	5,598	5,598	
					Voted-Sixth-Schedule-Garo		1059	Voucher	44,322	0	0	0	44,322	44,322		
					Voted-Sixth-Schedule-Garo		1060	Voucher	7,765	0	0	0	7,765	7,765		
					Voted-Sixth-Schedule-Garo		218	Voucher	92,312	0	0	0	92,312	92,312		
					Voted-Sixth-Schedule-Garo		534	Challan	-2,500	0	0	0	-2,500	-2,500		
					Voted-Sixth-Schedule-Garo		70	Voucher	5,77,287	0	31,580	0	5,45,707	5,77,287		
					Voted-Sixth-Schedule-Garo		71	Voucher	2,43,364	0	0	0	2,43,364	2,43,364		
					Voted-Sixth-Schedule-Garo		72	Voucher	1,07,452	0	17,000	0	90,452	1,07,452		
					Total Object Head-- 1 :				10,75,600	0	48,580	0	10,27,020	10,75,600		
					02. Wages	Voted-Sixth-Schedule-Garo		700	Voucher	48,825	0	0	0	48,825	48,825	
			Voted-Sixth-Schedule-Garo			701	Voucher	65,100	0	0	0	65,100	65,100			
			Total Object Head-- 2 :				1,13,925	0	0	0	1,13,925	1,13,925				
			Total Sub Head :				11,89,525	0	48,580	0	11,40,945	11,89,525				
			(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		73	Voucher	3,26,710	0	10,000	0	3,16,710	3,26,710	
						Voted-Sixth-Schedule-Garo		74	Voucher	1,34,170	0	0	0	1,34,170	1,34,170	

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,60,880	0	10,000	0	4,50,880	4,60,880		
					02. Wages	Voted-Sixth-Schedule-Garo	702	Voucher	32,550	0	0	0	32,550	32,550		
						Voted-Sixth-Schedule-Garo	703	Voucher	32,550	0	0	0	32,550	32,550		
					Total Object Head-- 2 :			65,100	0	0	0	65,100	65,100			
					Total Sub Head :			5,25,980	0	10,000	0	5,15,980	5,25,980			
					Total Minor Head 102 :			17,15,505	0	58,580	0	16,56,925	17,15,505			
					Total Sub Major Head 0 :			17,15,505	0	58,580	0	16,56,925	17,15,505			
Total Major Head 2404 :			17,15,505	0	58,580	0	16,56,925	17,15,505								
Total of Month :			17,15,505	0	58,580	0	16,56,925	17,15,505								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1321	Challan	-2,500	0	0	0	-2,500	-2,500		
						Voted-Sixth-Schedule-Garo	262	Voucher	5,88,126	0	31,580	8,800	5,47,746	5,88,126		
						Voted-Sixth-Schedule-Garo	268	Voucher	1,09,429	0	17,000	0	92,429	1,09,429		
						Voted-Sixth-Schedule-Garo	310	Voucher	1,95,636	0	0	0	1,95,636	1,95,636		

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Department :		A.H and Vety Department																			
Treasury :		Tura Treasury																			
D.D.O. :		100006 Senior Dairy Development Officer Tura																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	323	Voucher	94,178	0	0	0		94,178	94,178					
							Voted-Sixth-Schedule-Garo	734	Voucher	54,311	0	0	0		54,311	54,311					
						Total Object Head-- 1 :					10,39,180	0	48,580	8,800		9,81,800	10,39,180				
					02. Wages		Voted-Sixth-Schedule-Garo	620	Voucher	47,250	0	0	0		47,250	47,250					
							Voted-Sixth-Schedule-Garo	621	Voucher	63,000	0	0	0		63,000	63,000					
						Total Object Head-- 2 :					1,10,250	0	0	0		1,10,250	1,10,250				
			Total Sub Head :													11,49,430	0	48,580	8,800	10,92,050	11,49,430
			(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	270	Voucher	3,32,881	0	10,000	2,200		3,20,681	3,32,881					
							Voted-Sixth-Schedule-Garo	271	Voucher	1,35,392	0	0	0		1,35,392	1,35,392					
							Voted-Sixth-Schedule-Garo	495	Voucher	26,292	0	0	0		26,292	26,292					
						Total Object Head-- 1 :					4,94,565	0	10,000	2,200		4,82,365	4,94,565				
					02. Wages		Voted-Sixth-Schedule-Garo	622	Voucher	31,500	0	0	0		31,500	31,500					
							Voted-Sixth-Schedule-Garo	623	Voucher	31,500	0	0	0		31,500	31,500					
						Total Object Head-- 2 :					63,000	0	0	0		63,000	63,000				
					Total Sub Head :													5,57,565	0	10,000	2,200
				Total Minor Head		102 :				17,06,995	0	58,580	11,000	16,37,415	17,06,995						

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00					Total Sub Major Head 0 :				17,06,995	0	58,580		11,000	16,37,415	17,06,995
						Total Major Head 2404 :				17,06,995	0	58,580		11,000	16,37,415	17,06,995
						Total of Month :				17,06,995	0	58,580		11,000	16,37,415	17,06,995
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		224	Voucher	94,178	0	0		0	94,178	94,178
						Voted-Sixth-Schedule-Garo		2398	Challan	-2,500	0	0	0	-2,500	-2,500	
						Voted-Sixth-Schedule-Garo		500	Voucher	5,88,126	0	31,580	8,800	5,47,746	5,88,126	
						Voted-Sixth-Schedule-Garo		501	Voucher	2,51,326	0	0	0	2,51,326	2,51,326	
						Voted-Sixth-Schedule-Garo		502	Voucher	1,09,429	0	17,000	0	92,429	1,09,429	
						Total Object Head-- 1 :				10,40,559	0	48,580	8,800	9,83,179	10,40,559	
					02. Wages	Voted-Sixth-Schedule-Garo		763	Voucher	48,825	0	0	0	48,825	48,825	
						Voted-Sixth-Schedule-Garo		764	Voucher	65,100	0	0	0	65,100	65,100	
						Total Object Head-- 2 :				1,13,925	0	0	0	1,13,925	1,13,925	
					(11) Travel Expenses,		Voted-Sixth-		1121	Voucher	32,931	0	0	0	32,931	32,931

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				32,931	0	0	0	32,931	32,931	
						Total Sub Head :				11,87,415	0	48,580	8,800	11,30,035	11,87,415	
			(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	503	Voucher	3,32,881	0	10,000	2,200	3,20,681	3,32,881		
						Voted-Sixth-Schedule-Garo	504	Voucher	1,36,771	0	0	0	1,36,771	1,36,771		
						Total Object Head-- 1 :				4,69,652	0	10,000	2,200	4,57,452	4,69,652	
					02. Wages	Voted-Sixth-Schedule-Garo	765	Voucher	32,550	0	0	0	32,550	32,550		
						Voted-Sixth-Schedule-Garo	766	Voucher	32,550	0	0	0	32,550	32,550		
						Total Object Head-- 2 :				65,100	0	0	0	65,100	65,100	
					Total Sub Head :				5,34,752	0	10,000	2,200	5,22,552	5,34,752		
			Total Minor Head 102 :				17,22,167	0	58,580	11,000	16,52,587	17,22,167				
			Total Sub Major Head 0 :				17,22,167	0	58,580	11,000	16,52,587	17,22,167				
Total Major Head 2404 :					17,22,167	0	58,580	11,000	16,52,587	17,22,167						
Total of Month :					17,22,167	0	58,580	11,000	16,52,587	17,22,167						
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,88,126	0	31,580	8,800			5,47,746	5,88,126
						Voted-Sixth-Schedule-Garo	104	Voucher	1,44,435	0	0	0		1,44,435	1,44,435	
						Voted-Sixth-Schedule-Garo	105	Voucher	1,09,429	0	17,000	0		92,429	1,09,429	
						Voted-Sixth-Schedule-Garo	147	Voucher	94,178	0	0	0		94,178	94,178	
						Voted-Sixth-Schedule-Garo	3682	Challan	-2,500	0	0	0		-2,500	-2,500	
						Voted-Sixth-Schedule-Garo	988	Voucher	1,03,328	0	0	0		1,03,328	1,03,328	
						Total Object Head-- 1 :			10,36,996	0	48,580	8,800		9,79,616	10,36,996	
			02. Wages				Voted-Sixth-Schedule-Garo	1200	Voucher	47,250	0	0	0		47,250	47,250
							Voted-Sixth-Schedule-Garo	1201	Voucher	63,000	0	0	0		63,000	63,000
							Total Object Head-- 2 :			1,10,250	0	0	0		1,10,250	1,10,250
			Total Sub Head :				11,47,246	0	48,580	8,800		10,89,866	11,47,246			
		(03) Creamery & Ghee Making Centre, Tura	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	3,32,881	0	10,000	2,200		3,20,681	3,32,881	
						Voted-Sixth-Schedule-Garo	107	Voucher	1,36,771	0	0	0		1,36,771	1,36,771	
						Total Object Head-- 1 :			4,69,652	0	10,000	2,200		4,57,452	4,69,652	
			02. Wages				Voted-Sixth-Schedule-Garo	1202	Voucher	31,500	0	0	0		31,500	31,500
							Voted-Sixth-	1203	Voucher	31,500	0	0	0		31,500	31,500

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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Total Object Head-- 2 :				63,000	0	0	0	63,000	63,000	
						Total Sub Head :				5,32,652	0	10,000	2,200	5,20,452	5,32,652	
						Total Minor Head 102 :				16,79,898	0	58,580	11,000	16,10,318	16,79,898	
						Total Sub Major Head 0 :				16,79,898	0	58,580	11,000	16,10,318	16,79,898	
						Total Major Head 2404 :				16,79,898	0	58,580	11,000	16,10,318	16,79,898	
Total of Month :										16,79,898	0	58,580	11,000	16,10,318	16,79,898	
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		291	Voucher	5,04,145	0	44,180	8,800	4,51,165	5,04,145	
						Voted-Sixth-Schedule-Garo		293	Voucher	2,13,040	0	0	0	2,13,040	2,13,040	
						Voted-Sixth-Schedule-Garo		295	Voucher	1,12,659	0	17,000	0	95,659	1,12,659	
						Voted-Sixth-Schedule-Garo		413	Voucher	40,056	0	0	0	40,056	40,056	
						Voted-Sixth-Schedule-Garo		418	Voucher	97,009	0	0	0	97,009	97,009	
						Voted-Sixth-Schedule-Garo		5002	Challan	-2,500	0	0	0	-2,500	-2,500	
						Total Object Head-- 1 :				9,64,409	0	61,180	8,800	8,94,429	9,64,409	

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	672	Voucher	4,368	0	0	0	4,368	4,368		
						Voted-Sixth-Schedule-Garo	673	Voucher	5,824	0	0	0	5,824	5,824		
						Voted-Sixth-Schedule-Garo	778	Voucher	50,313	0	0	0	50,313	50,313		
						Voted-Sixth-Schedule-Garo	779	Voucher	67,084	0	0	0	67,084	67,084		
						Total Object Head-- 2 :				1,27,589	0	0	0	1,27,589	1,27,589	
						Total Sub Head :				10,91,998	0	61,180	8,800	10,22,018	10,91,998	
			(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	3,40,195	0	10,000	2,200	3,27,995	3,40,195		
						Voted-Sixth-Schedule-Garo	298	Voucher	98,211	0	0	0	98,211	98,211		
						Voted-Sixth-Schedule-Garo	412	Voucher	40,056	0	0	0	40,056	40,056		
						Total Object Head-- 1 :				4,78,462	0	10,000	2,200	4,66,262	4,78,462	
					02. Wages	Voted-Sixth-Schedule-Garo	1246	Voucher	5,320	0	0	0	5,320	5,320		
						Voted-Sixth-Schedule-Garo	674	Voucher	2,912	0	0	0	2,912	2,912		
						Voted-Sixth-Schedule-Garo	675	Voucher	2,912	0	0	0	2,912	2,912		
						Voted-Sixth-Schedule-Garo	780	Voucher	33,542	0	0	0	33,542	33,542		
						Voted-Sixth-Schedule-Garo	781	Voucher	33,542	0	0	0	33,542	33,542		
						Voted-Sixth-Schedule-Garo										

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																												
Department :		A.H and Vety Department																												
Treasury :		Tura Treasury																												
D.D.O. :		100006 Senior Dairy Development Officer Tura																												
Month of Account:		AUG/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Total Object Head-- 2 :										78,228		0		0		0		78,228		78,228				
						06. 06. Medical Treatment	Voted-Sixth-Schedule-Garo		4993		Challan		-20,000		0		0		0		-20,000		-20,000							
							Voted-Sixth-Schedule-Garo		5076		Challan		-101		0		0		0		-101		-101							
							Total Object Head-- 6 :										-20,101		0		0		0		-20,101		-20,101			
						Total Sub Head :										5,36,589		0		10,000		2,200		5,24,389		5,36,589				
						Total Minor Head 102 :										16,28,587		0		71,180		11,000		15,46,407		16,28,587				
						Total Sub Major Head 0 :										16,28,587		0		71,180		11,000		15,46,407		16,28,587				
Total Major Head 2404 :										16,28,587		0		71,180		11,000		15,46,407		16,28,587										
Total of Month :										16,28,587		0		71,180		11,000		15,46,407		16,28,587										
Month of Account:		SEP/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		153		Voucher		5,04,145		0		44,180		8,800		4,51,165		5,04,145								
						Voted-Sixth-Schedule-Garo		154		Voucher		2,54,431		0		0		0		2,54,431		2,54,431								
						Voted-Sixth-Schedule-Garo		1892		Voucher		97,009		0		0		0		97,009		97,009								
						Voted-Sixth-Schedule-Garo		1893		Voucher		82,298		0		12,500		0		69,798		82,298								

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Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100006 Senior Dairy Development Officer Tura													
Month of Account:		SEP/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1894	Voucher	4,21,847	0	11,680	8,800	4,01,367	4,21,847		
					Voted-Sixth-Schedule-Garo	1895	Voucher	1,47,540	0	0	0	1,47,540	1,47,540		
					Voted-Sixth-Schedule-Garo	1896	Voucher	1,12,659	0	17,000	0	95,659	1,12,659		
					Voted-Sixth-Schedule-Garo	2185	Voucher	1,03,328	0	0	0	1,03,328	1,03,328		
					Voted-Sixth-Schedule-Garo	411	Voucher	97,009	0	0	0	97,009	97,009		
					Voted-Sixth-Schedule-Garo	413	Voucher	1,12,659	0	17,000	0	95,659	1,12,659		
					Voted-Sixth-Schedule-Garo	5791	Challan	-2,500	0	0	0	-2,500	-2,500		
					Total Object Head-- 1 :		19,30,425	0	1,02,360	17,600	18,10,465	19,30,425			
				02. Wages	Voted-Sixth-Schedule-Garo	761	Voucher	67,084	0	0	0	67,084	67,084		
					Voted-Sixth-Schedule-Garo	762	Voucher	50,313	0	0	0	50,313	50,313		
					Total Object Head-- 2 :		1,17,397	0	0	0	1,17,397	1,17,397			
			Total Sub Head :		20,47,822	0	1,02,360	17,600	19,27,862	20,47,822					
		(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	155	Voucher	3,40,195	0	25,000	2,200	3,12,995	3,40,195		
					Voted-Sixth-Schedule-Garo	156	Voucher	1,39,602	0	0	0	1,39,602	1,39,602		
					Voted-Sixth-Schedule-Garo	1897	Voucher	3,40,195	0	25,000	2,200	3,12,995	3,40,195		
					Voted-Sixth-	1898	Voucher	1,39,602	0	0	0	1,39,602	1,39,602		

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,59,594	0	50,000	4,400		9,05,194	9,59,594
					02. Wages		Voted-Sixth-Schedule-Garo	757	Voucher	33,542	0	0	0		33,542	33,542
							Voted-Sixth-Schedule-Garo	759	Voucher	17,290	0	0	0		17,290	17,290
							Voted-Sixth-Schedule-Garo	760	Voucher	33,542	0	0	0		33,542	33,542
							Total Object Head-- 2 :				84,374	0	0	0	84,374	84,374
							Total Sub Head :				10,43,968	0	50,000	4,400	9,89,568	10,43,968
							Total Minor Head 102 :				30,91,790	0	1,52,360	22,000	29,17,430	30,91,790
							Total Sub Major Head 0 :				30,91,790	0	1,52,360	22,000	29,17,430	30,91,790
							Total Major Head 2404 :				30,91,790	0	1,52,360	22,000	29,17,430	30,91,790
							Total of Month :				30,91,790	0	1,52,360	22,000	29,17,430	30,91,790
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	6744	Challan	-30,115	0	0	0		-30,115	-30,115
							Total Object Head-- 1 :				-30,115	0	0	0	-30,115	-30,115
					02. Wages		Voted-Sixth-	180	Voucher	64,920	0	0	0		64,920	64,920

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	181	Voucher	48,690	0	0	0	48,690	48,690		
					Total Object Head-- 2 :					1,13,610	0	0	0	1,13,610	1,13,610	
					06. Medical Treatment	Voted-Sixth-Schedule-Garo	7182	Challan	-37,500	0	0	0	-37,500	-37,500		
					Total Object Head-- 6 :					-37,500	0	0	0	-37,500	-37,500	
					Total Sub Head :					45,995	0	0	0	45,995	45,995	
					(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	177	Voucher	32,460	0	0	0	32,460	32,460
			Total Object Head-- 2 :					82,210	0	0	0	82,210	82,210			
Total Sub Head :					82,210	0	0	0	82,210	82,210						
Total Minor Head 102 :					1,28,205	0	0	0	1,28,205	1,28,205						
Total Sub Major Head 0 :					1,28,205	0	0	0	1,28,205	1,28,205						
Total Major Head 2404 :					1,28,205	0	0	0	1,28,205	1,28,205						
Total of Month :					1,28,205	0	0	0	1,28,205	1,28,205						
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1688	Voucher	5,128	0	0	0	5,128	5,128			
					Voted-Sixth-Schedule-Garo	1689	Voucher	36,742	0	0	0	36,742	36,742			
					Voted-Sixth-Schedule-Garo	1690	Voucher	5,432	0	0	0	5,432	5,432			
					Voted-Sixth-Schedule-Garo	259	Voucher	4,21,847	0	11,680	8,800	4,01,367	4,21,847			
					Voted-Sixth-Schedule-Garo	262	Voucher	1,06,891	0	0	0	1,06,891	1,06,891			
					Voted-Sixth-Schedule-Garo	263	Voucher	82,298	0	12,500	0	69,798	82,298			
					Voted-Sixth-Schedule-Garo	264	Voucher	1,12,659	0	17,000	0	95,659	1,12,659			
					Voted-Sixth-Schedule-Garo	265	Voucher	1,46,205	0	0	0	1,46,205	1,46,205			
					Voted-Sixth-Schedule-Garo	585	Voucher	97,009	0	0	0	97,009	97,009			
					Total Object Head-- 1 :			10,14,211	0	41,180	8,800	9,64,231	10,14,211			
				02. Wages	Voted-Sixth-Schedule-Garo	776	Voucher	50,313	0	0	0	50,313	50,313			
					Voted-Sixth-Schedule-Garo	777	Voucher	59,510	0	0	0	59,510	59,510			
					Total Object Head-- 2 :			1,09,823	0	0	0	1,09,823	1,09,823			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1200	Voucher	32,658	0	0	0	32,658	32,658			
					Total Object Head-- 11 :			32,658	0	0	0	32,658	32,658			

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Demand :				48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :				A.H and Vety Department															
Treasury :				Tura Treasury															
D.D.O. :				100006 Senior Dairy Development Officer Tura															
Month of Account:				NOV/2025															
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009 - 7610				
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai						Total Sub Head :				11,56,692	0	41,180 8,800			11,06,712	11,56,692
			(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1691	Voucher	23,896	0	0	0	23,896	23,896			
								Voted-Sixth-Schedule-Garo	266	Voucher	3,40,195	0	25,000	2,200	3,12,995	3,40,195			
								Voted-Sixth-Schedule-Garo	267	Voucher	1,38,267	0	0	0	1,38,267	1,38,267			
									Total Object Head-- 1 :		5,02,358	0	25,000	2,200	4,75,158	5,02,358			
					02. Wages			Voted-Sixth-Schedule-Garo	778	Voucher	33,542	0	0	0	33,542	33,542			
								Voted-Sixth-Schedule-Garo	779	Voucher	17,955	0	0	0	17,955	17,955			
								Voted-Sixth-Schedule-Garo	780	Voucher	33,542	0	0	0	33,542	33,542			
									Total Object Head-- 2 :		85,039	0	0	0	85,039	85,039			
					(13) Office Expenses			Voted-Sixth-Schedule-Garo	906	Voucher	60,500	0	0	0	60,500	60,500			
									Total Object Head-- 13 :		60,500	0	0	0	60,500	60,500			
					21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Garo	1163	Voucher	53,514	0	0	0	53,514	53,514			
								Voted-Sixth-Schedule-Garo	907	Voucher	76,486	0	0	0	76,486	76,486			
									Total Object Head-- 21 :		1,30,000	0	0	0	1,30,000	1,30,000			
					51.Motor Vehicles			Voted-Sixth-Schedule-Garo	908	Voucher	1,09,500	0	0	0	1,09,500	1,09,500			
									Total Object Head-- 51 :										

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	51.Motor Vehicles					1,09,500	0	0	0	1,09,500	1,09,500	
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	909	Voucher	30,500	0	0	0	30,500	30,500		
					Total Object Head-- 52 :					30,500	0	0	0	30,500	30,500	
					Total Sub Head :					9,17,897	0	25,000	2,200	8,90,697	9,17,897	
		Total Minor Head 102 :					20,74,589	0	66,180	11,000	19,97,409	20,74,589				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	7753	Challan	-37,500	0	0	0	-37,500	-37,500		
					Total Object Head-- 70 :					-37,500	0	0	0	-37,500	-37,500	
					Total Sub Head :					-37,500	0	0	0	-37,500	-37,500	
					Total Minor Head 911 :					-37,500	0	0	0	-37,500	-37,500	
		Total Sub Major Head 0 :					20,37,089	0	66,180	11,000	19,59,909	20,37,089				
		Total Major Head 2404 :					20,37,089	0	66,180	11,000	19,59,909	20,37,089				
Total of Month :					20,37,089	0	66,180	11,000	19,59,909	20,37,089						
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1615	Voucher	49,000	0	0	0	49,000	49,000	
							Voted-Sixth-	2138								

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100006 Senior Dairy Development Officer Tura															
Month of Account:		DEC/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		2138	Voucher	1,52,112	0	0		0	1,52,112	1,52,112	
						Voted-Sixth-Schedule-Garo		2311	Voucher	98,291	0	0		0	98,291	98,291	
						Voted-Sixth-Schedule-Garo		2312	Voucher	83,302	0	12,500		0	70,802	83,302	
						Voted-Sixth-Schedule-Garo		2313	Voucher	2,98,225	0	7,180	6,600	2,84,445	2,98,225		
						Voted-Sixth-Schedule-Garo		2314	Voucher	1,14,017	0	17,000		0	97,017	1,14,017	
						Voted-Sixth-Schedule-Garo		2315	Voucher	1,49,362	0	0		0	1,49,362	1,49,362	
						Voted-Sixth-Schedule-Garo		2549	Voucher	1,04,670	0	0		0	1,04,670	1,04,670	
						Voted-Sixth-Schedule-Garo		294	Voucher	98,291	0	0		0	98,291	98,291	
						Voted-Sixth-Schedule-Garo		369	Voucher	4,26,957	0	11,680	8,800	4,06,477	4,26,957		
						Voted-Sixth-Schedule-Garo		370	Voucher	83,302	0	12,500		0	70,802	83,302	
						Voted-Sixth-Schedule-Garo		371	Voucher	2,57,521	0	0		0	2,57,521	2,57,521	
						Voted-Sixth-Schedule-Garo		372	Voucher	1,14,017	0	17,000		0	97,017	1,14,017	
						Total Object Head-- 1 :					20,29,067	0	77,860	15,400	19,35,807	20,29,067	
						02. Wages	Voted-Sixth-Schedule-Garo		684	Voucher	48,690	0	0		0	48,690	48,690
							Voted-Sixth-Schedule-Garo		685	Voucher	64,920	0	0		0	64,920	64,920
							Voted-Sixth-		686								

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																												
Department :		A.H and Vety Department																												
Treasury :		Tura Treasury																												
D.D.O. :		100006 Senior Dairy Development Officer Tura																												
Month of Account:		DEC/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai				02. Wages		Voted-Sixth-Schedule-Garo		686		Voucher		19,950		0		0		0		19,950		19,950					
							Total Object Head-- 2 :										1,33,560		0		0		0		1,33,560		1,33,560			
							06. Medical Treatment		Voted-Sixth-Schedule-Garo		8661		Challan		-37,500		0		0		0		-37,500		-37,500					
							Total Object Head-- 6 :										-37,500		0		0		0		-37,500		-37,500			
			Total Sub Head :										21,25,127		0		77,860		15,400		20,31,867		21,25,127							
			(03) Creamery & Ghee 0 Making Centre, Tura				(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1616		Voucher		28,000		0		0		0		28,000		28,000					
									Voted-Sixth-Schedule-Garo		2298		Voucher		76,056		0		0		0		76,056		76,056					
									Voted-Sixth-Schedule-Garo		2316		Voucher		3,44,405		0		25,000		2,200		3,17,205		3,44,405					
									Voted-Sixth-Schedule-Garo		2317		Voucher		1,41,374		0		0		0		1,41,374		1,41,374					
									Voted-Sixth-Schedule-Garo		374		Voucher		3,44,405		0		25,000		2,200		3,17,205		3,44,405					
									Voted-Sixth-Schedule-Garo		375		Voucher		1,41,374		0		0		0		1,41,374		1,41,374					
									Total Object Head-- 1 :										10,75,614		0		50,000		4,400		10,21,214		10,75,614	
									02. Wages		Voted-Sixth-Schedule-Garo		687		Voucher		32,460		0		0		0		32,460		32,460			
							Voted-Sixth-Schedule-Garo				688		Voucher		32,460		0		0		0		32,460		32,460					
							Total Object Head-- 2 :										64,920		0		0		0		64,920		64,920			
							Total Sub Head :										11,40,534		0		50,000		4,400		10,86,134		11,40,534			

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		DEC/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404		00	102	Total Minor Head 102 :						32,65,661	0	1,27,860	19,800		31,18,001	32,65,661
				Total Sub Major Head 0 :						32,65,661	0	1,27,860	19,800		31,18,001	32,65,661
				Total Major Head 2404 :						32,65,661	0	1,27,860	19,800		31,18,001	32,65,661
				Total of Month :						32,65,661	0	1,27,860	19,800		31,18,001	32,65,661
Month of Account:		FEB/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		170	Voucher	98,291	0	0	0		98,291	98,291
						Voted-Sixth-Schedule-Garo		171	Voucher	5,38,029	21,000	19,680	6,600		4,90,749	5,17,029
						Voted-Sixth-Schedule-Garo		172	Voucher	2,15,636	3,500	0	0		2,12,136	2,12,136
						Voted-Sixth-Schedule-Garo		173	Voucher	1,14,017	0	17,000	0		97,017	1,14,017
						Voted-Sixth-Schedule-Garo		673	Voucher	40,534	0	0	0		40,534	40,534
						Total Object Head-- 1 :				10,06,507	24,500	36,680	6,600		9,38,727	9,82,007
					02. Wages	Voted-Sixth-Schedule-Garo		810	Voucher	64,920	0	0	0		64,920	64,920
						Voted-Sixth-Schedule-Garo		858	Voucher	54,100	0	0	0		54,100	54,100
						Total Object Head-- 2 :				1,19,020	0	0	0		1,19,020	1,19,020

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	Total Sub Head :							11,25,527	24,500	36,680	6,600	10,57,747	11,01,027	
			(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	4,22,700	10,500	25,000	2,200	3,85,000	4,12,200		
			(03) Creamery & Ghee Making Centre, Tura			Voted-Sixth-Schedule-Garo	176	Voucher	99,489	3,500	0	0	95,989	95,989		
						Voted-Sixth-Schedule-Garo	674	Voucher	40,534	0	0	0	40,534	40,534		
			Total Object Head-- 1 :					5,62,723	14,000	25,000	2,200	5,21,523	5,48,723			
				02. Wages		Voted-Sixth-Schedule-Garo	814	Voucher	17,955	0	0	0	17,955	17,955		
			Total Object Head-- 2 :					17,955	0	0	0	17,955	17,955			
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	847	Voucher	28,411	0	0	0	28,411	28,411			
			Total Object Head-- 11 :					28,411	0	0	0	28,411	28,411			
			Total Sub Head :							6,09,089	14,000	25,000	2,200	5,67,889	5,95,089	
			Total Minor Head 102 :							17,34,616	38,500	61,680	8,800	16,25,636	16,96,116	
			Total Sub Major Head 0 :							17,34,616	38,500	61,680	8,800	16,25,636	16,96,116	
			Total Major Head 2404 :							17,34,616	38,500	61,680	8,800	16,25,636	16,96,116	
Total of Month :							17,34,616	38,500	61,680	8,800	16,25,636	16,96,116				
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1884	Voucher	12,847	0	0	0	0	12,847	12,847
							Voted-Sixth-Schedule-Garo	1885	Voucher	4,556	0	0	0	0	4,556	4,556
							Voted-Sixth-Schedule-Garo	2663	Voucher	47,405	0	0	0	0	47,405	47,405
						Total Object Head-- 14 :				64,808	0	0	0	0	64,808	64,808
						Total Sub Head :				64,808	0	0	0	0	64,808	64,808
						Total Minor Head 1 :				64,808	0	0	0	0	64,808	64,808
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	104	Voucher	85,567	0	12,500	0	0	73,067	85,567
							Voted-Sixth-Schedule-Garo	105	Voucher	4,52,462	21,000	7,180	0	0	4,24,282	4,31,462
							Voted-Sixth-Schedule-Garo	106	Voucher	2,57,521	3,500	0	0	0	2,54,021	2,54,021
							Voted-Sixth-Schedule-Garo	107	Voucher	1,14,017	0	17,000	0	0	97,017	1,14,017
							Voted-Sixth-Schedule-Garo	2827	Voucher	55,000	0	0	0	0	55,000	55,000
							Voted-Sixth-Schedule-Garo	307	Voucher	98,291	0	0	0	0	98,291	98,291
						Total Object Head-- 1 :				10,62,858	24,500	36,680	0	0	10,01,678	10,38,358
					02. Wages		Voted-Sixth-Schedule-Garo	1133	Voucher	17,853	0	0	0	0	17,853	17,853
							Voted-Sixth-Schedule-Garo	1135	Voucher	23,804	0	0	0	0	23,804	23,804
							Voted-Sixth-	1139	Voucher	50,313	0	0	0	0	50,313	50,313

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo		1145	Voucher	67,084	0	0	0	0	67,084	67,084
						Voted-Sixth-Schedule-Garo		1150	Voucher	30,296	0	0	0	0	30,296	30,296
						Voted-Sixth-Schedule-Garo		1151	Voucher	30,296	0	0	0	0	30,296	30,296
						Voted-Sixth-Schedule-Garo		3371	Voucher	12,430	0	0	0	0	12,430	12,430
						Total Object Head-- 2 :				2,32,076	0	0	0	0	2,32,076	2,32,076
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1859	Voucher	46,000	0	0	0	0	46,000	46,000
						Voted-Sixth-Schedule-Garo		2661	Voucher	8,410	0	0	0	0	8,410	8,410
						Total Object Head-- 11 :				54,410	0	0	0	0	54,410	54,410
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		2500	Voucher	1,50,000	0	0	0	0	1,50,000	1,50,000
						Voted-Sixth-Schedule-Garo		2700	Voucher	2,67,030	0	0	0	0	2,67,030	2,67,030
						Voted-Sixth-Schedule-Garo		2701	Voucher	1,82,970	0	0	0	0	1,82,970	1,82,970
						Voted-Sixth-Schedule-Garo		2702	Voucher	2,50,000	0	0	0	0	2,50,000	2,50,000
						Voted-Sixth-Schedule-Garo		3102	Voucher	1,82,677	0	0	0	0	1,82,677	1,82,677
						Voted-Sixth-Schedule-Garo		3103	Voucher	1,88,177	0	0	0	0	1,88,177	1,88,177
						Voted-Sixth-Schedule-Garo		3391	Voucher	1,28,122	0	0	0	0	1,28,122	1,28,122
						Voted-Sixth-		3392	Voucher	1,66,360	0	0	0	0	1,66,360	1,66,360

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100006 Senior Dairy Development Officer Tura															
Month of Account:		MAR/2026															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		3393	Voucher	1,68,757	0	0		0	1,68,757	1,68,757	
						Voted-Sixth-Schedule-Garo		3394	Voucher	1,52,225	0	0		0	1,52,225	1,52,225	
						Voted-Sixth-Schedule-Garo		3395	Voucher	1,99,384	0	0		0	1,99,384	1,99,384	
						Voted-Sixth-Schedule-Garo		3396	Voucher	1,81,141	0	0		0	1,81,141	1,81,141	
						Voted-Sixth-Schedule-Garo		3397	Voucher	1,83,938	0	0		0	1,83,938	1,83,938	
						Voted-Sixth-Schedule-Garo		3401	Voucher	1,78,854	0	0		0	1,78,854	1,78,854	
						Voted-Sixth-Schedule-Garo		3403	Voucher	1,90,515	0	0		0	1,90,515	1,90,515	
						Voted-Sixth-Schedule-Garo		3404	Voucher	1,77,608	0	0		0	1,77,608	1,77,608	
						Voted-Sixth-Schedule-Garo		3405	Voucher	1,84,786	0	0		0	1,84,786	1,84,786	
						Voted-Sixth-Schedule-Garo		3406	Voucher	62,834	0	0		0	62,834	62,834	
						Voted-Sixth-Schedule-Garo		3407	Voucher	2,07,943	0	0		0	2,07,943	2,07,943	
						Voted-Sixth-Schedule-Garo		3408	Voucher	1,69,466	0	0		0	1,69,466	1,69,466	
						Voted-Sixth-Schedule-Garo		3639	Voucher	1,60,000	0	0		0	1,60,000	1,60,000	
						Total Object Head-- 13 :					37,32,787	0	0		0	37,32,787	37,32,787
						16. Publications				Voted-Sixth-Schedule-Garo		3636	Voucher	66,000	0	0	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		MAR/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	16. Publications	Total Object Head-- 16 :				66,000	0	0	0	0	66,000	66,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2698	Voucher	12,000	0	0	0	12,000	12,000		
						Voted-Sixth-Schedule-Garo	2709	Voucher	4,21,000	0	0	0	4,21,000	4,21,000		
						Voted-Sixth-Schedule-Garo	2710	Voucher	39,320	0	0	0	39,320	39,320		
						Voted-Sixth-Schedule-Garo	2775	Voucher	1,77,680	0	0	0	1,77,680	1,77,680		
						Total Object Head-- 21 :			6,50,000	0	0	0	6,50,000	6,50,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2499	Voucher	66,000	0	0	0	66,000	66,000		
						Voted-Sixth-Schedule-Garo	2510	Voucher	1,10,000	0	0	0	1,10,000	1,10,000		
						Total Object Head-- 51 :			1,76,000	0	0	0	1,76,000	1,76,000		
						Total Sub Head :			59,74,131	24,500	36,680	0	59,12,951	59,49,631		
			(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	4,22,700	10,500	25,000	0	3,87,200	4,12,200		
							Voted-Sixth-Schedule-Garo	109	Voucher	1,41,374	3,500	0	0	1,37,874	1,37,874	
							Voted-Sixth-Schedule-Garo	2828	Voucher	30,000	0	0	0	30,000	30,000	
							Total Object Head-- 1 :			5,94,074	14,000	25,000	0	5,55,074	5,80,074	
					02. Wages	Voted-Sixth-Schedule-Garo	1136	Voucher	11,902	0	0	0	11,902	11,902		
							Voted-Sixth-Schedule-Garo	1137	Voucher	11,902	0	0	0	11,902	11,902	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Voted-Sixth-Schedule-Garo		1146	Voucher	20,615	0	0	0	0	20,615	20,615
						Voted-Sixth-Schedule-Garo		1148	Voucher	33,542	0	0	0	0	33,542	33,542
						Voted-Sixth-Schedule-Garo		1149	Voucher	33,542	0	0	0	0	33,542	33,542
						Voted-Sixth-Schedule-Garo		1153	Voucher	18,620	0	0	0	0	18,620	18,620
						Voted-Sixth-Schedule-Garo		1154	Voucher	30,296	0	0	0	0	30,296	30,296
						Voted-Sixth-Schedule-Garo		1155	Voucher	60,592	0	0	0	0	60,592	60,592
						Voted-Sixth-Schedule-Garo		2944	Voucher	33,542	0	0	0	0	33,542	33,542
						Voted-Sixth-Schedule-Garo		2945	Voucher	11,361	0	0	0	0	11,361	11,361
						Voted-Sixth-Schedule-Garo		2946	Voucher	11,285	0	0	0	0	11,285	11,285
						Total Object Head-- 2 :				2,77,199	0	0	0	0	2,77,199	2,77,199
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1860	Voucher	28,990	0	0	0	0	28,990	28,990
						Voted-Sixth-Schedule-Garo		2662	Voucher	12,590	0	0	0	0	12,590	12,590
						Total Object Head-- 11 :				41,580	0	0	0	0	41,580	41,580
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		1660	Voucher	30,250	0	0	0	0	30,250	30,250
						Voted-Sixth-Schedule-Garo		2687	Voucher	30,250	0	0	0	0	30,250	30,250

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT												
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100006 Senior Dairy Development Officer Tura														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(13) Office Expenses	Total Object Head-- 13 :				60,500	0	0		0	60,500	60,500
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	1661	Voucher	65,000	0	0		0	65,000	65,000
							Voted-Sixth-Schedule-Garo	2748	Voucher	65,000	0	0		0	65,000	65,000
						Total Object Head-- 21 :				1,30,000	0	0		0	1,30,000	1,30,000
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo	1571	Voucher	54,750	0	0		0	54,750	54,750
							Voted-Sixth-Schedule-Garo	2489	Voucher	54,750	0	0		0	54,750	54,750
						Total Object Head-- 51 :				1,09,500	0	0		0	1,09,500	1,09,500
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	1662	Voucher	15,250	0	0		0	15,250	15,250
							Voted-Sixth-Schedule-Garo	2688	Voucher	15,250	0	0		0	15,250	15,250
						Total Object Head-- 52 :				30,500	0	0		0	30,500	30,500
						Total Sub Head :				12,43,353	14,000	25,000		0	12,04,353	12,29,353
						Total Minor Head 102 :				72,17,484	38,500	61,680		0	71,17,304	71,78,984
						Total Sub Major Head 0 :				72,82,292	38,500	61,680		0	71,82,112	72,43,792
						Total Major Head 2404 :				72,82,292	38,500	61,680		0	71,82,112	72,43,792
						Total of Month :				72,82,292	38,500	61,680		0	71,82,112	72,43,792
						Total of DDO 100006 :				2,59,92,805	77,000	7,75,260		1,05,600	2,50,34,945	2,59,15,805
Reconciliation Portion																

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100006	Senior Dairy Development Officer Tura					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,59,15,805	
<u>Summary of DDO wise expenditure</u>							
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	64,808
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,21,20,697
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	14,01,425
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	-75,000
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,19,999
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	37,32,787
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	16. Publications	Voted-Sixth-Schedule-Garo	66,000
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,50,000
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,76,000
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	60,39,574
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	9,46,125
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	06. 06. Medical Treatment	Voted-Sixth-Schedule-Garo	-20,101
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo	69,991

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury :	Tura Treasury					
D.D.O. :	100006	Senior Dairy Development Officer Tura				
<u>Summary of DDO wise expenditure</u>						
					Conveyance Allowances	
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,21,000
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo2,60,000
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo2,19,000
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo61,000
2404	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo-37,500
						2,59,15,805

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		1210	Voucher	1,41,000	0	0		0	1,41,000	1,41,000
						Voted-Sixth-Schedule-Garo		1211	Voucher	1,39,000	0	0		0	1,39,000	1,39,000
						Voted-Sixth-Schedule-Garo		1215	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
						Total Object Head-- 27 :				4,80,000	0	0		0	4,80,000	4,80,000
				2	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		1061	Voucher	2,00,000	0	0		0	2,00,000	2,00,000
						Voted-Sixth-Schedule-Garo		1076	Voucher	2,50,000	0	0		0	2,50,000	2,50,000
						Voted-Sixth-Schedule-Garo		1077	Voucher	2,50,000	0	0		0	2,50,000	2,50,000
						Voted-Sixth-Schedule-Garo		1199	Voucher	2,50,000	0	0		0	2,50,000	2,50,000
						Voted-Sixth-Schedule-Garo		1201	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 27 :				10,00,000	0	0		0	10,00,000	10,00,000
				Total Sub Head :				14,80,000	0	0		0	14,80,000	14,80,000		
				Total Minor Head 53 :				14,80,000	0	0		0	14,80,000	14,80,000		
				Total Sub Major Head 7 :				14,80,000	0	0		0	14,80,000	14,80,000		
				Total Major Head 2216 :				14,80,000	0	0		0	14,80,000	14,80,000		
Total of Month :				14,80,000	0	0		0	14,80,000	14,80,000						
Month of Account:		MAR/2026														

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
4404	00	102	(01) Construction Of Headquarter Office And Other Builings Under Directorate Of Dairy Development	0	Major Works		Voted-Sixth-Schedule-Garo	2994	Voucher	1,09,33,963	0	0		0	1,09,33,963	1,09,33,963
Total Object Head-- 53 :										1,09,33,963	0	0		0	1,09,33,963	1,09,33,963
Total Sub Head :										1,09,33,963	0	0		0	1,09,33,963	1,09,33,963
Total Minor Head 102 :										1,09,33,963	0	0		0	1,09,33,963	1,09,33,963
Total Sub Major Head 0 :										1,09,33,963	0	0		0	1,09,33,963	1,09,33,963
Total Major Head 4404 :										1,09,33,963	0	0		0	1,09,33,963	1,09,33,963
Total of Month :										1,09,33,963	0	0		0	1,09,33,963	1,09,33,963
Total of DDO 100014 :										1,24,13,963	0	0		0	1,24,13,963	1,24,13,963
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,24,13,963
Summary of DDO wise expenditure																
2216	07	53	(02) Other Maintenance Expenditure			1	27.Minor Works/Maintenance		Voted-Sixth-Schedule-Garo							4,80,000
2216	07	53	(02) Other Maintenance Expenditure			2	27.Minor Works/Maintenance		Voted-Sixth-Schedule-Garo							10,00,000
4404	00	102	(01) Construction Of Headquarter Office And Other Builings Under Directorate Of Dairy			0	Major Works		Voted-Sixth-Schedule-Garo							1,09,33,963

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT
Department :	A.H and Vety Department	
Treasury :	Tura Treasury	
D.D.O. :	100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.	
<u>Summary of DDO wise expenditure</u>		
Development		
1,24,13,963		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	02.Wages	Voted-Sixth-Schedule-Garo	132	Voucher	53,675	0	0	0	53,675	53,675		
						Voted-Sixth-Schedule-Garo	136	Voucher	71,925	0	0	0	71,925	71,925		
						Total Object Head-- 2 :				1,25,600	0	0	0	1,25,600	1,25,600	
					Total Sub Head :				1,25,600	0	0	0	1,25,600	1,25,600		
					Total Minor Head 102 :				1,25,600	0	0	0	1,25,600	1,25,600		
					Total Sub Major Head 0 :				1,25,600	0	0	0	1,25,600	1,25,600		
					Total Major Head 2404 :				1,25,600	0	0	0	1,25,600	1,25,600		
					Total of Month :				1,25,600	0	0	0	1,25,600	1,25,600		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo	1091	Voucher	2,96,610	0	18,900	0	2,77,710	2,96,610		
						Voted-Sixth-Schedule-Garo	1473	Voucher	5,670	0	0	0	5,670	5,670		
						Total Object Head-- 1 :				3,02,280	0	18,900	0	2,83,380	3,02,280	
					02.Wages	Voted-Sixth-Schedule-Garo	617	Voucher	78,750	0	0	0	78,750	78,750		
						Total Object Head-- 2 :				78,750	0	0	0	78,750	78,750	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura			Total Sub Head :				3,81,030	0	18,900	0	3,62,130	3,81,030	
						Total Minor Head 102 :				3,81,030	0	18,900	0	3,62,130	3,81,030	
						Total Sub Major Head 0 :				3,81,030	0	18,900	0	3,62,130	3,81,030	
						Total Major Head 2404 :				3,81,030	0	18,900	0	3,62,130	3,81,030	
Total of Month :						3,81,030	0	18,900	0	3,62,130	3,81,030					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary		Voted-Sixth-Schedule-Garo	228	Voucher	1,48,305	0	9,450	0	1,38,855	1,48,305	
					Total Object Head-- 1 :				1,48,305	0	9,450	0	1,38,855	1,48,305		
					02.Wages		Voted-Sixth-Schedule-Garo	673	Voucher	81,375	0	0	0	81,375	81,375	
					Total Object Head-- 2 :				81,375	0	0	0	81,375	81,375		
					Total Sub Head :				2,29,680	0	9,450	0	2,20,230	2,29,680		
					Total Minor Head 102 :				2,29,680	0	9,450	0	2,20,230	2,29,680		
Total Sub Major Head 0 :				2,29,680	0	9,450	0	2,20,230	2,29,680							
Total Major Head 2404 :				2,29,680	0	9,450	0	2,20,230	2,29,680							

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										2,29,680	0	9,450		0	2,20,230	2,29,680
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary		Voted-Sixth-Schedule-Garo	410	Voucher	1,48,305	0	9,450		0	1,38,855	1,48,305
Total Object Head-- 1 :										1,48,305	0	9,450		0	1,38,855	1,48,305
					02.Wages		Voted-Sixth-Schedule-Garo	733	Voucher	90,720	0	0		0	90,720	90,720
Total Object Head-- 2 :										90,720	0	0		0	90,720	90,720
Total Sub Head :										2,39,025	0	9,450		0	2,29,575	2,39,025
Total Minor Head							102 :			2,39,025	0	9,450		0	2,29,575	2,39,025
Total Sub Major Head							0 :			2,39,025	0	9,450		0	2,29,575	2,39,025
Total Major Head							2404 :			2,39,025	0	9,450		0	2,29,575	2,39,025
Total of Month :										2,39,025	0	9,450		0	2,29,575	2,39,025
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo		485	Voucher	1,52,477	0	9,730	0		1,42,747	1,52,477
					Total Object Head-- 1 :					1,52,477	0	9,730	0		1,42,747	1,52,477
					02.Wages	Voted-Sixth-Schedule-Garo		1152	Voucher	9,760	0	0	0		9,760	9,760
						Voted-Sixth-Schedule-Garo		734	Voucher	96,210	0	0	0		96,210	96,210
					Total Object Head-- 2 :					1,05,970	0	0	0		1,05,970	1,05,970
					Total Sub Head :					2,58,447	0	9,730	0		2,48,717	2,58,447
					Total Minor Head 102 :					2,58,447	0	9,730	0		2,48,717	2,58,447
					Total Sub Major Head 0 :					2,58,447	0	9,730	0		2,48,717	2,58,447
					Total Major Head 2404 :					2,58,447	0	9,730	0		2,48,717	2,58,447
					Total of Month :					2,58,447	0	9,730	0		2,48,717	2,58,447
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo		1853	Voucher	1,52,477	0	9,730	0		1,42,747	1,52,477
						Voted-Sixth-Schedule-Garo		462	Voucher	1,52,477	0	9,730	0		1,42,747	1,52,477
					Total Object Head-- 1 :					3,04,954	0	19,460	0		2,85,494	3,04,954

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	02.Wages	Voted-Sixth-Schedule-Garo		1415	Voucher	17,615	0	0		0	17,615	17,615
						Voted-Sixth-Schedule-Garo		646	Voucher	97,820	0	0		0	97,820	97,820
						Total Object Head-- 2 :				1,15,435	0	0		0	1,15,435	1,15,435
					Total Sub Head :				4,20,389	0	19,460		0	4,00,929	4,20,389	
					Total Minor Head 102 :				4,20,389	0	19,460		0	4,00,929	4,20,389	
					Total Sub Major Head 0 :				4,20,389	0	19,460		0	4,00,929	4,20,389	
					Total Major Head 2404 :				4,20,389	0	19,460		0	4,00,929	4,20,389	
Total of Month :										4,20,389	0	19,460		0	4,00,929	4,20,389
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	02.Wages	Voted-Sixth-Schedule-Garo		35	Voucher	83,810	0	0		0	83,810	83,810
						Total Object Head-- 2 :				83,810	0	0		0	83,810	83,810
					13.Office Expenses	Voted-Sixth-Schedule-Garo		353	Voucher	20,790	0	0		0	20,790	20,790
						Total Object Head-- 13 :				20,790	0	0		0	20,790	20,790
Total Sub Head :				1,04,600	0	0		0	1,04,600	1,04,600						

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102				Total Minor Head	102 :			1,04,600	0	0		0	1,04,600	1,04,600
						Total Sub Major Head	0 :			1,04,600	0	0		0	1,04,600	1,04,600
						Total Major Head	2404 :			1,04,600	0	0		0	1,04,600	1,04,600
Total of Month :										1,04,600	0	0		0	1,04,600	1,04,600
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo		383	Voucher	1,52,477	0	9,730		0	1,42,747	1,52,477
					Total Object Head-- 1 :					1,52,477	0	9,730		0	1,42,747	1,52,477
					02.Wages	Voted-Sixth-Schedule-Garo		775	Voucher	97,820	0	0		0	97,820	97,820
					Total Object Head-- 2 :					97,820	0	0		0	97,820	97,820
					13.Office Expenses	Voted-Sixth-Schedule-Garo		920	Voucher	57,313	0	0		0	57,313	57,313
					Total Object Head-- 13 :					57,313	0	0		0	57,313	57,313
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		910	Voucher	16,959	0	0		0	16,959	16,959
					Total Object Head-- 51 :					16,959	0	0		0	16,959	16,959
					Total Sub Head :					3,24,569	0	9,730		0	3,14,839	3,24,569

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102				Total Minor Head	102 :			3,24,569	0	9,730		0	3,14,839	3,24,569
						Total Sub Major Head	0 :			3,24,569	0	9,730		0	3,14,839	3,24,569
						Total Major Head	2404 :			3,24,569	0	9,730		0	3,14,839	3,24,569
						Total of Month	:			3,24,569	0	9,730		0	3,14,839	3,24,569
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo		1039	Voucher	7,784	0	0		0	7,784	7,784
						Voted-Sixth-Schedule-Garo		1947	Voucher	1,54,423	0	9,730		0	1,44,693	1,54,423
						Voted-Sixth-Schedule-Garo		297	Voucher	1,54,423	0	9,730		0	1,44,693	1,54,423
						Total Object Head--	1 :			3,16,630	0	19,460		0	2,97,170	3,16,630
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1642	Voucher	21,790	0	0		0	21,790	21,790
						Total Object Head--	11 :			21,790	0	0		0	21,790	21,790
					13.Office Expenses	Voted-Sixth-Schedule-Garo		2657	Voucher	41,896	0	0		0	41,896	41,896
						Total Object Head--	13 :			41,896	0	0		0	41,896	41,896
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		664	Voucher	10,541	0	0		0	10,541	10,541

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100021 Assistant Director (Dairy) Tura														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	51.Motor Vehicles	Total Object Head-- 51 :				10,541	0	0	0	10,541	10,541	
						Total Sub Head :				3,90,857	0	19,460	0	3,71,397	3,90,857	
						Total Minor Head 102 :				3,90,857	0	19,460	0	3,71,397	3,90,857	
						Total Sub Major Head 0 :				3,90,857	0	19,460	0	3,71,397	3,90,857	
						Total Major Head 2404 :				3,90,857	0	19,460	0	3,71,397	3,90,857	
Total of Month :										3,90,857	0	19,460	0	3,71,397	3,90,857	
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	21.Supplies & Materials		Voted-Sixth-Schedule-Garo	389	Voucher	51,499	0	0	0	51,499	51,499	
							Voted-Sixth-Schedule-Garo	390	Voucher	40,000	0	0	0	40,000	40,000	
						Total Object Head-- 21 :				91,499	0	0	0	91,499	91,499	
						Total Sub Head :				91,499	0	0	0	91,499	91,499	
						Total Minor Head 102 :				91,499	0	0	0	91,499	91,499	
Total Sub Major Head 0 :				91,499	0	0	0	91,499	91,499							
Total Major Head 2404 :				91,499	0	0	0	91,499	91,499							

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																				
Department : A.H and Vety Department																																				
Treasury Tura Treasury																																				
D.D.O. : 100021 Assistant Director (Dairy) Tura																																				
Month of Account: JAN/2026																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
Total of Month :										91,499	0	0	0	91,499	91,499																					
Month of Account: FEB/2026																																				
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>																	Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																				
												8009	-	7610																						
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo		144	Voucher	1,54,423	0	9,730	0	1,44,693	1,54,423																					
					Total Object Head-- 1 :					1,54,423	0	9,730	0	1,44,693	1,54,423																					
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		866	Voucher	26,100	0	0	0	26,100	26,100																					
					Total Object Head-- 11 :					26,100	0	0	0	26,100	26,100																					
					21.Supplies & Materials	Voted-Sixth-Schedule-Garo		1342	Voucher	45,001	0	0	0	45,001	45,001																					
					Total Object Head-- 21 :					45,001	0	0	0	45,001	45,001																					
					52.Machinery & Equipment	Voted-Sixth-Schedule-Garo		1319	Voucher	57,500	0	0	0	57,500	57,500																					
					Total Object Head-- 52 :					57,500	0	0	0	57,500	57,500																					
					Total Sub Head :					2,83,024	0	9,730	0	2,73,294	2,83,024																					
					Total Minor Head 102 :					2,83,024	0	9,730	0	2,73,294	2,83,024																					
					Total Sub Major Head 0 :					2,83,024	0	9,730	0	2,73,294	2,83,024																					
					Total Major Head 2404 :					2,83,024	0	9,730	0	2,73,294	2,83,024																					

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																		
Department : A.H and Vety Department																																		
Treasury Tura Treasury																																		
D.D.O. : 100021 Assistant Director (Dairy) Tura																																		
Month of Account: FEB/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
Total of Month :										2,83,024	0	9,730		0	2,73,294	2,83,024																		
Month of Account: MAR/2026																																		
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)															Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																				
2404	00	102	(22) Assistant Director (Diary) Tura	0	02.Wages	Voted-Sixth-Schedule-Garo		1233	Voucher	20,520	0	0		0	20,520	20,520																		
					Total Object Head-- 2 :					20,520	0	0		0	20,520	20,520																		
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		2960	Voucher	61,230	0	0		0	61,230	61,230																		
					Total Object Head-- 11 :					61,230	0	0		0	61,230	61,230																		
					13.Office Expenses	Voted-Sixth-Schedule-Garo		2133	Voucher	24,163	0	0		0	24,163	24,163																		
						Voted-Sixth-Schedule-Garo		2134	Voucher	35,838	0	0		0	35,838	35,838																		
						Voted-Sixth-Schedule-Garo		2537	Voucher	31,280	0	0		0	31,280	31,280																		
						Voted-Sixth-Schedule-Garo		3261	Voucher	28,720	0	0		0	28,720	28,720																		
					Total Object Head-- 13 :					1,20,001	0	0		0	1,20,001	1,20,001																		
					21.Supplies & Materials	Voted-Sixth-Schedule-Garo		3271	Voucher	45,500	0	0		0	45,500	45,500																		
					Total Object Head-- 21 :					45,500	0	0		0	45,500	45,500																		
					51.Motor Vehicles	Voted-Sixth-		1895	Voucher	13,750	0	0		0	13,750	13,750																		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100021 Assistant Director (Dairy) Tura															
Month of Account:		MAR/2026															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	102	(22) Assistant Director (Diary) Tura	0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo	2779	Voucher	13,750	0	0		0	13,750	13,750	
						Total Object Head-- 51 :				27,500	0	0		0	27,500	27,500	
					52.Machinery & Equipment		Voted-Sixth-Schedule-Garo	2536	Voucher	28,750	0	0		0	28,750	28,750	
							Voted-Sixth-Schedule-Garo	3269	Voucher	28,750	0	0		0	28,750	28,750	
						Total Object Head-- 52 :				57,500	0	0		0	57,500	57,500	
					Total Sub Head :					3,32,251	0	0		0	3,32,251	3,32,251	
					Total Minor Head 102 :					3,32,251	0	0		0	3,32,251	3,32,251	
					Total Sub Major Head 0 :					3,32,251	0	0		0	3,32,251	3,32,251	
					Total Major Head 2404 :					3,32,251	0	0		0	3,32,251	3,32,251	
					Total of Month :					3,32,251	0	0		0	3,32,251	3,32,251	
					Total of DDO 100021 :					31,80,971	0	1,05,910		0	30,75,061	31,80,971	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																31,80,971	
Summary of DDO wise expenditure																	
2404	00	102	(22) Assistant Director (Diary) Tura			0	01.Salary	Voted-Sixth-Schedule-Garo									16,79,851

Voucher Wise Expenditure Report
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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT										
Department :	A.H and Vety Department											
Treasury :	Tura Treasury											
D.D.O. :	100021	Assistant Director (Dairy) Tura										
<u>Summary of DDO wise expenditure</u>												
2404	00	102	(22) Assistant Director (Diary) Tura	0	02.Wages	Voted-Sixth-Schedule-Garo						8,00,000
2404	00	102	(22) Assistant Director (Diary) Tura	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo						1,09,120
2404	00	102	(22) Assistant Director (Diary) Tura	0	13.Office Expenses	Voted-Sixth-Schedule-Garo						2,40,000
2404	00	102	(22) Assistant Director (Diary) Tura	0	21.Supplies & Materials	Voted-Sixth-Schedule-Garo						1,82,000
2404	00	102	(22) Assistant Director (Diary) Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo						55,000
2404	00	102	(22) Assistant Director (Diary) Tura	0	52.Machinery & Equipment	Voted-Sixth-Schedule-Garo						1,15,000
											31,80,971	

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and Vety Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		100002 Dairy Officer Baghmara																	
Month of Account:		MAR/2026																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
															8009	-	7610		
2404	00	102	(27) Office Of The Dairy Officer, Baghmara, South Garo Hills	0		02. Wages			Voted-Sixth-Schedule-Garo	1819	Voucher	1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1,96,969	0		0		0	1,96,969	1,96,969
												1							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100002 Dairy Developmnet Officer Khliehriat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	135	Voucher	23,865	0	0	0		23,865	23,865
Total Object Head-- 2 :										23,865	0	0	0		23,865	23,865
Total Sub Head :										23,865	0	0	0		23,865	23,865
Total Minor Head 102 :										23,865	0	0	0		23,865	23,865
Total Sub Major Head 0 :										23,865	0	0	0		23,865	23,865
Total Major Head 2404 :										23,865	0	0	0		23,865	23,865
Total of Month :										23,865	0	0	0		23,865	23,865
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	278	Voucher	19,350	0	0	0		19,350	19,350
Total Object Head-- 2 :										19,350	0	0	0		19,350	19,350
Total Sub Head :										19,350	0	0	0		19,350	19,350
Total Minor Head 102 :										19,350	0	0	0		19,350	19,350
Total Sub Major Head 0 :										19,350	0	0	0		19,350	19,350
Total Major Head 2404 :										19,350	0	0	0		19,350	19,350

Voucher Wise Expenditure Report
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Run Date : 11/05/2026

Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																	
Department : A.H and Vety Department																																	
Treasury Khliehriat Treasury																																	
D.D.O. : 100002 Dairy Developmnet Officer Khliehriat																																	
Month of Account: MAY/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
Total of Month :									19,350	0	0	0	19,350	19,350																			
Month of Account: JUN/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	229	Voucher	19,995	0	0	0	19,995	19,995																			
									Total Object Head-- 2 :	19,995	0	0	0	19,995	19,995																		
									Total Sub Head :	19,995	0	0	0	19,995	19,995																		
									Total Minor Head 102 :	19,995	0	0	0	19,995	19,995																		
									Total Sub Major Head 0 :	19,995	0	0	0	19,995	19,995																		
									Total Major Head 2404 :	19,995	0	0	0	19,995	19,995																		
Total of Month :									19,995	0	0	0	19,995	19,995																			
Month of Account: JUL/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	251	Voucher	19,350	0	0	0	19,350	19,350																			
									Total Object Head-- 2 :	19,350	0	0	0	19,350	19,350																		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100002 Dairy Developmnet Officer Khliehriat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills			Total Sub Head :			19,350	0	0	0	19,350	19,350		
						Total Minor Head 102 :			19,350	0	0	0	19,350	19,350		
						Total Sub Major Head 0 :			19,350	0	0	0	19,350	19,350		
						Total Major Head 2404 :			19,350	0	0	0	19,350	19,350		
						Total of Month :			19,350	0	0	0	19,350	19,350		
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia		185	Voucher	20,615	0	0	0	20,615	20,615	
						Voted-Sixth-Schedule-Jaintia		186	Voucher	1,820	0	0	0	1,820	1,820	
						Total Object Head-- 2 :			22,435	0	0	0	22,435	22,435		
						Total Sub Head :			22,435	0	0	0	22,435	22,435		
						Total Minor Head 102 :			22,435	0	0	0	22,435	22,435		
						Total Sub Major Head 0 :			22,435	0	0	0	22,435	22,435		
						Total Major Head 2404 :			22,435	0	0	0	22,435	22,435		
										22,435						

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100002 Dairy Developmnet Officer Khliehriat															
Month of Account:		AUG/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
Total of Month :											0		0		0	22,435	22,435
Month of Account:		SEP/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
													8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	246	Voucher	20,615	0	0		0	20,615	20,615	
Total Object Head-- 2 :										20,615	0	0		0	20,615	20,615	
					13. Office Expenses		Voted-Sixth-Schedule-Jaintia	224	Voucher	2,000	0	0		0	2,000	2,000	
							Voted-Sixth-Schedule-Jaintia	225	Voucher	7,000	0	0		0	7,000	7,000	
							Voted-Sixth-Schedule-Jaintia	269	Voucher	9,000	0	0		0	9,000	9,000	
Total Object Head-- 13 :										18,000	0	0		0	18,000	18,000	
Total Sub Head :										38,615	0	0		0	38,615	38,615	
Total Minor Head							102 :			38,615	0	0		0	38,615	38,615	
Total Sub Major Head							0 :			38,615	0	0		0	38,615	38,615	
Total Major Head							2404 :			38,615	0	0		0	38,615	38,615	
Total of Month :										38,615	0	0		0	38,615	38,615	
Month of Account:		OCT/2025															

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100002 Dairy Developmnet Officer Khliehriat														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	75	Voucher	19,950	0	0		0	19,950	19,950
Total Object Head-- 2 :										19,950	0	0		0	19,950	19,950
Total Sub Head :										19,950	0	0		0	19,950	19,950
Total Minor Head 102 :										19,950	0	0		0	19,950	19,950
Total Sub Major Head 0 :										19,950	0	0		0	19,950	19,950
Total Major Head 2404 :										19,950	0	0		0	19,950	19,950
Total of Month :										19,950	0	0		0	19,950	19,950
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	187	Voucher	20,615	0	0		0	20,615	20,615
Total Object Head-- 2 :										20,615	0	0		0	20,615	20,615
Total Sub Head :										20,615	0	0		0	20,615	20,615
Total Minor Head 102 :										20,615	0	0		0	20,615	20,615
Total Sub Major Head 0 :										20,615	0	0		0	20,615	20,615
Total Major Head 2404 :										20,615	0	0		0	20,615	20,615

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Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																	
Department : A.H and Vety Department																																	
Treasury Khliehriat Treasury																																	
D.D.O. : 100002 Dairy Developmnet Officer Khliehriat																																	
Month of Account: NOV/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
Total of Month :									20,615	0	0	0	20,615	20,615																			
Month of Account: DEC/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	391	Voucher	9,000	0	0	0	9,000	9,000																			
									Total Object Head-- 13 :	9,000	0	0	0	9,000	9,000																		
									Total Sub Head :	9,000	0	0	0	9,000	9,000																		
									Total Minor Head 102 :	9,000	0	0	0	9,000	9,000																		
									Total Sub Major Head 0 :	9,000	0	0	0	9,000	9,000																		
									Total Major Head 2404 :	9,000	0	0	0	9,000	9,000																		
									Total of Month :	9,000	0	0	0	9,000	9,000																		
Month of Account: JAN/2026																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.))</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.))							
											8009	-	7610																				
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24	Voucher	40,565	0	0	0	40,565	40,565																			
									Total Object Head-- 2 :	40,565	0	0	0	40,565	40,565																		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100002 Dairy Developmnet Officer Khliehriat														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills			Total Sub Head :				40,565	0	0		0	40,565	40,565
						Total Minor Head	102 :			40,565	0	0		0	40,565	40,565
						Total Sub Major Head	0 :			40,565	0	0		0	40,565	40,565
						Total Major Head	2404 :			40,565	0	0		0	40,565	40,565
						Total of Month	:			40,565	0	0		0	40,565	40,565
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills		02. Wages		Voted-Sixth-Schedule-Jaintia	171	Voucher	20,615	0	0		0	20,615	20,615
						Total Object Head--	2 :			20,615	0	0		0	20,615	20,615
						Total Sub Head :				20,615	0	0		0	20,615	20,615
						Total Minor Head	102 :			20,615	0	0		0	20,615	20,615
						Total Sub Major Head	0 :			20,615	0	0		0	20,615	20,615
						Total Major Head	2404 :			20,615	0	0		0	20,615	20,615
						Total of Month	:			20,615	0	0		0	20,615	20,615
Month of Account:		MAR/2026														

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Department :		A.H and Vety Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Treasury :		Khliehriat Treasury																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
D.D.O. :		100002 Dairy Developmnet Officer Khliehriat																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Month of Account:		MAR/2026																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages			Voted-Sixth-Schedule-Jaintia	256	Voucher	18,620	0	0	0	18,620	18,620																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	100002	Dairy Developmnet Officer Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	36,000
							2,84,635

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100002 Dairy Officer Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	164	Voucher	10,500	0	0		0	10,500	10,500
Total Object Head-- 2 :										10,500	0	0		0	10,500	10,500
Total Sub Head :										10,500	0	0		0	10,500	10,500
Total Minor Head 102 :										10,500	0	0		0	10,500	10,500
Total Sub Major Head 0 :										10,500	0	0		0	10,500	10,500
Total Major Head 2404 :										10,500	0	0		0	10,500	10,500
Total of Month :										10,500	0	0		0	10,500	10,500
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	200	Voucher	15,750	0	0		0	15,750	15,750
Total Object Head-- 2 :										15,750	0	0		0	15,750	15,750
Total Sub Head :										15,750	0	0		0	15,750	15,750
Total Minor Head 102 :										15,750	0	0		0	15,750	15,750
Total Sub Major Head 0 :										15,750	0	0		0	15,750	15,750
Total Major Head 2404 :										15,750	0	0		0	15,750	15,750

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand : 48 ADMINISTRATION OF DAIRY DEVELOPMENT																																																		
Department : A.H and Vety Department																																																		
Treasury Ampati Sub-Treasury																																																		
D.D.O. : 100002 Dairy Officer Ampati																																																		
Month of Account: MAY/2025																																																		
<table><tr><th colspan="2">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.))</th></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))													8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																		
												8009	-	7610																																				
Total of Month :										15,750	0	0	0	15,750	15,750																																			
Month of Account: JUN/2025																																																		
<table><tr><th colspan="2">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.))</th></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))													8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																		
												8009	-	7610																																				
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	193	Voucher	16,275	0	0	0	16,275	16,275																																			
Total Object Head-- 2 :										16,275	0	0	0	16,275	16,275																																			
Total Sub Head :										16,275	0	0	0	16,275	16,275																																			
Total Minor Head 102 :										16,275	0	0	0	16,275	16,275																																			
Total Sub Major Head 0 :										16,275	0	0	0	16,275	16,275																																			
Total Major Head 2404 :										16,275	0	0	0	16,275	16,275																																			
Total of Month :										16,275	0	0	0	16,275	16,275																																			
Month of Account: JUL/2025																																																		
<table><tr><th colspan="2">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.))</th></tr><tr><td colspan="2"></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td></td><td></td></tr></table>																	Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))													8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))																																		
												8009	-	7610																																				
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	238	Voucher	15,750	0	0	0	15,750	15,750																																			
Total Object Head-- 2 :										15,750	0	0	0	15,750	15,750																																			

Voucher Wise Expenditure Report
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Shillong

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100002 Dairy Officer Ampati														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills			Total Sub Head :				15,750	0	0		0	15,750	15,750
						Total Minor Head	102 :			15,750	0	0		0	15,750	15,750
						Total Sub Major Head	0 :			15,750	0	0		0	15,750	15,750
						Total Major Head	2404 :			15,750	0	0		0	15,750	15,750
						Total of Month	:			15,750	0	0		0	15,750	15,750
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills		0		Voted-Sixth-Schedule-Garo	205	Voucher	16,275	0	0		0	16,275	16,275
							Voted-Sixth-Schedule-Garo	369	Voucher	1,952	0	0		0	1,952	1,952
						Total Object Head--	2 :			18,227	0	0		0	18,227	18,227
						Total Sub Head	:			18,227	0	0		0	18,227	18,227
						Total Minor Head	102 :			18,227	0	0		0	18,227	18,227
						Total Sub Major Head	0 :			18,227	0	0		0	18,227	18,227
						Total Major Head	2404 :			18,227	0	0		0	18,227	18,227
										18,227						

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Demand :				48	ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :				A.H and Vety Department														
Treasury				Ampati Sub-Treasury														
D.D.O. :				100002	Dairy Officer Ampati													
Month of Account:				AUG/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
Total of Month :												0	0	0	18,227	18,227		
Month of Account:				SEP/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	227	Voucher		33,542	0	0	0	33,542	33,542		
							Voted-Sixth-Schedule-Garo	472	Voucher		5,775	0	0	0	5,775	5,775		
Total Object Head-- 2 :												39,317	0	0	0	39,317	39,317	
Total Sub Head :												39,317	0	0	0	39,317	39,317	
Total Minor Head 102 :												39,317	0	0	0	39,317	39,317	
Total Sub Major Head 0 :												39,317	0	0	0	39,317	39,317	
Total Major Head 2404 :												39,317	0	0	0	39,317	39,317	
Total of Month :												39,317	0	0	0	39,317	39,317	
Month of Account:				OCT/2025														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
														8009	-	7610		
2404	00	102	(29)Office Of The Dairy	0	02. Wages		Voted-Sixth-	23	Voucher		32,460	0	0	0	32,460	32,460		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100002 Dairy Officer Ampati														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages	Total Object Head-- 2 :				32,460	0	0	0	0	32,460	32,460
					13. Office Expenses	Voted-Sixth-Schedule-Garo	71	Voucher	10,000	0	0	0	0	10,000	10,000	
					Total Object Head-- 13 :				10,000	0	0	0	0	10,000	10,000	
					Total Sub Head :				42,460	0	0	0	0	42,460	42,460	
					Total Minor Head 102 :				42,460	0	0	0	0	42,460	42,460	
					Total Sub Major Head 0 :				42,460	0	0	0	0	42,460	42,460	
					Total Major Head 2404 :				42,460	0	0	0	0	42,460	42,460	
Total of Month :										42,460	0	0	0	0	42,460	42,460
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	234	Voucher	33,542	0	0	0	0	0	33,542	33,542
					Total Object Head-- 2 :				33,542	0	0	0	0	33,542	33,542	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	152	Voucher	8,000	0	0	0	0	8,000	8,000	
					Total Object Head-- 13 :				8,000	0	0	0	0	8,000	8,000	
Total Sub Head :										41,542	0	0	0	0	41,542	41,542

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100002 Dairy Officer Ampati														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2404	00	102	Total Minor Head 102 :						41,542	0	0	0	41,542	41,542		
			Total Sub Major Head 0 :						41,542	0	0	0	41,542	41,542		
			Total Major Head 2404 :						41,542	0	0	0	41,542	41,542		
Total of Month :						41,542	0	0	0	41,542	41,542					
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
											8009	-	7610			
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	226	Voucher	32,460	0	0	0	32,460	32,460		
						Voted-Sixth-Schedule-Garo	711	Voucher	33,542	0	0	0	33,542	33,542		
					Total Object Head-- 2 :						66,002	0	0	0	66,002	66,002
					Total Sub Head :						66,002	0	0	0	66,002	66,002
					Total Minor Head 102 :						66,002	0	0	0	66,002	66,002
					Total Sub Major Head 0 :						66,002	0	0	0	66,002	66,002
					Total Major Head 2404 :						66,002	0	0	0	66,002	66,002
Total of Month :						66,002	0	0	0	66,002	66,002					
Month of Account:		FEB/2026														
Total of DDO 100002 :							0	0	0	3,38,661	3,38,661					

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100002 Dairy Officer Ampati														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	186	Voucher	33,542	0	0		0	33,542	33,542
						Total Object Head-- 2 :				33,542	0	0		0	33,542	33,542
						Total Sub Head :				33,542	0	0		0	33,542	33,542
						Total Minor Head 102 :				33,542	0	0		0	33,542	33,542
						Total Sub Major Head 0 :				33,542	0	0		0	33,542	33,542
						Total Major Head 2404 :				33,542	0	0		0	33,542	33,542
						Total of Month :				33,542	0	0		0	33,542	33,542
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	323	Voucher	30,296	0	0		0	30,296	30,296
						Total Object Head-- 2 :				30,296	0	0		0	30,296	30,296
					13. Office Expenses		Voted-Sixth-Schedule-Garo	560	Voucher	9,000	0	0		0	9,000	9,000
						Total Object Head-- 13 :				9,000	0	0		0	9,000	9,000
						Total Sub Head :				39,296	0	0		0	39,296	39,296
						Total Minor Head 102 :				39,296	0	0		0	39,296	39,296

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100002	Dairy Officer Ampati													
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00					Total Sub Major Head 0 :				39,296	0	0		0	39,296	39,296
						Total Major Head 2404 :				39,296	0	0		0	39,296	39,296
						Total of Month :				39,296	0	0		0	39,296	39,296
										3,38,661						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills				0	02. Wages		Voted-Sixth-Schedule-Garo						3,11,661
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills				0	13. Office Expenses		Voted-Sixth-Schedule-Garo						27,000
																3,38,661

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	89,406	0	0	0	89,406	89,406		
						Voted-Sixth-Schedule-Garo	17	Voucher	2,34,557	1,400	29,500	4,400	1,99,257	2,33,157		
						Voted-Sixth-Schedule-Garo	18	Voucher	1,03,087	0	0	0	1,03,087	1,03,087		
						Voted-Sixth-Schedule-Garo	19	Voucher	69,536	0	20,000	0	49,536	69,536		
						Total Object Head-- 1 :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total Sub Head :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total Minor Head 102 :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total Sub Major Head 0 :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total Major Head 2404 :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total of Month :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	5,049	0	0	0	5,049	5,049		
						Voted-Sixth-Schedule-Garo	377	Voucher	17,172	0	0	0	17,172	17,172		
						Voted-Sixth-	378	Voucher	3,096	0	0	0	3,096	3,096		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	2,466	0	0	0			2,466	2,466
						Voted-Sixth-Schedule-Garo	54	Voucher	91,089	0	0	0		91,089	91,089	
						Voted-Sixth-Schedule-Garo	7	Voucher	2,38,883	1,400	43,000	4,400		1,90,083	2,37,483	
						Voted-Sixth-Schedule-Garo	8	Voucher	1,04,953	0	0	0		1,04,953	1,04,953	
						Voted-Sixth-Schedule-Garo	9	Voucher	70,934	0	20,000	0		50,934	70,934	
						Total Object Head-- 1 :		5,33,642	1,400	63,000	4,400		4,64,842	5,32,242		
					02. Wages	Voted-Sixth-Schedule-Garo	137	Voucher	9,450	0	0	0		9,450	9,450	
						Voted-Sixth-Schedule-Garo	415	Voucher	9,450	0	0	0		9,450	9,450	
						Voted-Sixth-Schedule-Garo	416	Voucher	9,975	0	0	0		9,975	9,975	
						Voted-Sixth-Schedule-Garo	417	Voucher	16,125	0	0	0		16,125	16,125	
						Voted-Sixth-Schedule-Garo	44	Voucher	10,500	0	0	0		10,500	10,500	
						Voted-Sixth-Schedule-Garo	45	Voucher	19,995	0	0	0		19,995	19,995	
						Total Object Head-- 2 :		75,495	0	0	0		75,495	75,495		
						Total Sub Head :		6,09,137	1,400	63,000	4,400		5,40,337	6,07,737		
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	108	Voucher	16,275	0	0	0		16,275	16,275	
						Voted-Sixth-Schedule-Garo	418	Voucher	11,025	0	0	0		11,025	11,025	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	419	Voucher	10,500	0	0	0	10,500	10,500		
						Voted-Sixth-Schedule-Garo	420	Voucher	15,750	0	0	0	15,750	15,750		
						Voted-Sixth-Schedule-Garo	46	Voucher	11,025	0	0	0	11,025	11,025		
						Voted-Sixth-Schedule-Garo	47	Voucher	8,400	0	0	0	8,400	8,400		
						Total Object Head-- 2 :				72,975	0	0	0	72,975	72,975	
						Total Sub Head :				72,975	0	0	0	72,975	72,975	
						Total Minor Head 102 :				6,82,112	1,400	63,000	4,400	6,13,312	6,80,712	
						Total Sub Major Head 0 :				6,82,112	1,400	63,000	4,400	6,13,312	6,80,712	
						Total Major Head 2404 :				6,82,112	1,400	63,000	4,400	6,13,312	6,80,712	
						Total of Month :				6,82,112	1,400	63,000	4,400	6,13,312	6,80,712	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	91,089	0	0	0	91,089	91,089		
						Voted-Sixth-Schedule-Garo	176	Voucher	3,09,817	1,400	63,000	4,400	2,41,017	3,08,417		
						Voted-Sixth-Schedule-Garo	95	Voucher	1,03,045	0	0	0	1,03,045	1,03,045		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,03,951	1,400	63,000	4,400		4,35,151	5,02,551
					02. Wages		Voted-Sixth-Schedule-Garo	346	Voucher	9,450	0	0	0		9,450	9,450
							Voted-Sixth-Schedule-Garo	347	Voucher	9,975	0	0	0		9,975	9,975
							Voted-Sixth-Schedule-Garo	348	Voucher	17,415	0	0	0		17,415	17,415
							Total Object Head-- 2 :				36,840	0	0	0	36,840	36,840
							Total Sub Head :				5,40,791	1,400	63,000	4,400	4,71,991	5,39,391
			(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Garo	349	Voucher	12,600	0	0	0		12,600	12,600
							Voted-Sixth-Schedule-Garo	350	Voucher	11,025	0	0	0		11,025	11,025
							Voted-Sixth-Schedule-Garo	351	Voucher	16,275	0	0	0		16,275	16,275
							Total Object Head-- 2 :				39,900	0	0	0	39,900	39,900
							Total Sub Head :				39,900	0	0	0	39,900	39,900
			Total Minor Head 102 :							5,80,691	1,400	63,000	4,400	5,11,891	5,79,291	
			Total Sub Major Head 0 :							5,80,691	1,400	63,000	4,400	5,11,891	5,79,291	
			Total Major Head 2404 :							5,80,691	1,400	63,000	4,400	5,11,891	5,79,291	
			Total of Month :							5,80,691	1,400	63,000	4,400	5,11,891	5,79,291	
Month of Account:		JUL/2025														

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Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	510	Voucher	18,748	0	0		0	18,748	18,748
							Voted-Sixth-Schedule-Garo	76	Voucher	91,089	0	0		0	91,089	91,089
							Voted-Sixth-Schedule-Garo	77	Voucher	3,09,817	1,400	63,000	4,400	2,41,017	3,08,417	3,08,417
							Voted-Sixth-Schedule-Garo	78	Voucher	1,04,953	0	0		0	1,04,953	1,04,953
					Total Object Head-- 1 :					5,24,607	1,400	63,000	4,400	4,55,807	5,23,207	5,23,207
					02. Wages		Voted-Sixth-Schedule-Garo	481	Voucher	11,025	0	0		0	11,025	11,025
							Voted-Sixth-Schedule-Garo	482	Voucher	9,975	0	0		0	9,975	9,975
							Voted-Sixth-Schedule-Garo	483	Voucher	12,900	0	0		0	12,900	12,900
					Total Object Head-- 2 :					33,900	0	0		0	33,900	33,900
			Total Sub Head :					5,58,507	1,400	63,000	4,400	4,89,707	5,57,107	5,57,107		
			(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Garo	484	Voucher	11,025	0	0		0	11,025	11,025
							Voted-Sixth-Schedule-Garo	485	Voucher	9,975	0	0		0	9,975	9,975
							Voted-Sixth-Schedule-Garo	486	Voucher	15,750	0	0		0	15,750	15,750
						Total Object Head-- 2 :					36,750	0	0		0	36,750
					Total Sub Head :					36,750	0	0		0	36,750	36,750
			Total Minor Head 102 :					5,95,257	1,400	63,000	4,400	5,26,457	5,93,857	5,93,857		

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Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		JUL/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404		00				Total Sub Major Head 0 :				5,95,257	1,400	63,000	4,400		5,26,457	5,93,857
						Total Major Head 2404 :				5,95,257	1,400	63,000	4,400		5,26,457	5,93,857
						Total of Month :				5,95,257	1,400	63,000	4,400		5,26,457	5,93,857
Month of Account:		AUG/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		201	Voucher	3,16,910	0	63,000	4,400		2,49,510	3,16,910
						Voted-Sixth-Schedule-Garo		202	Voucher	93,622	0	0	0		93,622	93,622
						Voted-Sixth-Schedule-Garo		69	Voucher	1,04,953	0	0	0		1,04,953	1,04,953
						Total Object Head-- 1 :				5,15,485	0	63,000	4,400		4,48,085	5,15,485
				02. Wages	Voted-Sixth-Schedule-Garo		317	Voucher	10,279	0	0	0		10,279	10,279	
					Voted-Sixth-Schedule-Garo		318	Voucher	8,115	0	0	0		8,115	8,115	
					Voted-Sixth-Schedule-Garo		319	Voucher	14,630	0	0	0		14,630	14,630	
					Total Object Head-- 2 :				33,024	0	0	0		33,024	33,024	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		362	Voucher	44,105	0	0	0		44,105	44,105	
					Total Object Head-- 11 :				44,105	0	0	0		44,105	44,105	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																						
Department :		A.H and Vety Department																						
Treasury :		Resubelpara Treasury																						
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara																						
Month of Account:		AUG/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2404	00	102	(05) Chilling Plant		Total Sub Head :												5,92,614	0	63,000	4,400	5,25,214	5,92,614		
			(06) Chilling Centre-	0	02. Wages			Voted-Sixth-Schedule-Garo	320	Voucher	10,820	0	0	0	10,820	10,820								
								Voted-Sixth-Schedule-Garo	321	Voucher	10,279	0	0	0	10,279	10,279								
								Voted-Sixth-Schedule-Garo	322	Voucher	16,771	0	0	0	16,771	16,771								
												37,870	0	0	0	37,870	37,870							
						Total Object Head-- 2 :												37,870	0	0	0	37,870	37,870	
						Total Sub Head :												37,870	0	0	0	37,870	37,870	
		Total Minor Head 102 :												6,30,484	0	63,000	4,400	5,63,084	6,30,484					
		Total Sub Major Head 0 :												6,30,484	0	63,000	4,400	5,63,084	6,30,484					
		Total Major Head 2404 :												6,30,484	0	63,000	4,400	5,63,084	6,30,484					
		Total of Month :												6,30,484	0	63,000	4,400	5,63,084	6,30,484					
Month of Account:		SEP/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2404	00	102	(05) Chilling Plant		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		10	Voucher	93,622	0	0	0	93,622	93,622								
							Voted-Sixth-Schedule-Garo		11	Voucher	3,16,910	0	63,000	4,400	2,49,510	3,16,910								
							Voted-Sixth-Schedule-Garo		12	Voucher	1,03,045	0	0	0	1,03,045	1,03,045								

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		SEP/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	59,202	0	0	0	59,202	59,202		
						Voted-Sixth-Schedule-Garo	506	Voucher	1,04,953	0	0	0	1,04,953	1,04,953		
						Voted-Sixth-Schedule-Garo	553	Voucher	93,622	0	0	0	93,622	93,622		
						Voted-Sixth-Schedule-Garo	626	Voucher	3,46,511	0	63,000	4,400	2,79,111	3,46,511		
						Total Object Head-- 1 :				11,17,865	0	1,26,000	8,800	9,83,065	11,17,865	
					02. Wages	Voted-Sixth-Schedule-Garo	365	Voucher	11,361	0	0	0	11,361	11,361		
						Voted-Sixth-Schedule-Garo	366	Voucher	7,033	0	0	0	7,033	7,033		
						Voted-Sixth-Schedule-Garo	367	Voucher	14,630	0	0	0	14,630	14,630		
						Total Object Head-- 2 :				33,024	0	0	0	33,024	33,024	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	445	Voucher	19,750	0	0	0	19,750	19,750		
						Voted-Sixth-Schedule-Garo	447	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	448	Voucher	2,945	0	0	0	2,945	2,945		
						Voted-Sixth-Schedule-Garo	449	Voucher	25,305	0	0	0	25,305	25,305		
					Total Object Head-- 13 :				50,000	0	0	0	50,000	50,000		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	452	Voucher	1,00,000	0	0	0	1,00,000	1,00,000		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara																
Month of Account:		SEP/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2404	00	102	(05) Chilling Plant	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				1,00,000	0	0	0	1,00,000	1,00,000			
						51.Motor Vehicles	Voted-Sixth-Schedule-Garo	450	Voucher	11,250	0	0	0	11,250	11,250			
										11,250	0	0	0	11,250	11,250			
										Total Object Head-- 51 :				22,500	0	0	0	22,500
						Total Sub Head :				13,23,389	0	1,26,000	8,800	11,88,589	13,23,389			
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	368	Voucher	11,361	0	0	0	11,361	11,361				
									Voted-Sixth-Schedule-Garo	369	Voucher	7,574	0	0	0	7,574	7,574	
									Voted-Sixth-Schedule-Garo	370	Voucher	16,771	0	0	0	16,771	16,771	
									Total Object Head-- 2 :				35,706	0	0	0	35,706	35,706
									Total Sub Head :				35,706	0	0	0	35,706	35,706
Total Minor Head 102 :				13,59,095	0	1,26,000	8,800	12,24,295	13,59,095									
Total Sub Major Head 0 :				13,59,095	0	1,26,000	8,800	12,24,295	13,59,095									
Total Major Head 2404 :				13,59,095	0	1,26,000	8,800	12,24,295	13,59,095									
Total of Month :				13,59,095	0	1,26,000	8,800	12,24,295	13,59,095									
Month of Account:		OCT/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type										

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	02. Wages	Voted-Sixth-Schedule-Garo		277	Voucher	1,456	0	0		0	1,456	1,456
						Voted-Sixth-Schedule-Garo		278	Voucher	1,456	0	0		0	1,456	1,456
						Voted-Sixth-Schedule-Garo		279	Voucher	1,820	0	0		0	1,820	1,820
						Voted-Sixth-Schedule-Garo		42	Voucher	11,902	0	0		0	11,902	11,902
						Voted-Sixth-Schedule-Garo		43	Voucher	17,290	0	0		0	17,290	17,290
						Voted-Sixth-Schedule-Garo		54	Voucher	10,820	0	0		0	10,820	10,820
						Total Object Head-- 2 :				44,744	0	0		0	44,744	44,744
					Total Sub Head :				44,744	0	0		0	44,744	44,744	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo		280	Voucher	1,456	0	0		0	1,456	1,456
						Voted-Sixth-Schedule-Garo		281	Voucher	1,456	0	0		0	1,456	1,456
						Voted-Sixth-Schedule-Garo		282	Voucher	1,456	0	0		0	1,456	1,456
						Voted-Sixth-Schedule-Garo		44	Voucher	11,902	0	0		0	11,902	11,902
						Voted-Sixth-Schedule-Garo		45	Voucher	11,902	0	0		0	11,902	11,902
						Voted-Sixth-Schedule-Garo		46	Voucher	16,230	0	0		0	16,230	16,230
						Total Object Head-- 2 :				44,402	0	0		0	44,402	44,402
					(13) Office Expenses			Voted-Sixth-		216	Voucher	4,430	0	0		0

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(06) Chilling Centre-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	217	Voucher	8,910	0	0	0	8,910	8,910		
						Voted-Sixth-Schedule-Garo	251	Voucher	3,660	0	0	0	3,660	3,660		
						Total Object Head-- 13 :				17,000	0	0	0	17,000	17,000	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	250	Voucher	40,000	0	0	0	40,000	40,000	
					Total Object Head-- 21 :				40,000	0	0	0	40,000	40,000		
					Total Sub Head :				1,01,402	0	0	0	1,01,402	1,01,402		
					Total Minor Head 102 :				1,46,146	0	0	0	1,46,146	1,46,146		
					Total Sub Major Head 0 :				1,46,146	0	0	0	1,46,146	1,46,146		
					Total Major Head 2404 :				1,46,146	0	0	0	1,46,146	1,46,146		
					Total of Month :				1,46,146	0	0	0	1,46,146	1,46,146		
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2	Voucher	93,622	0	0	0	93,622	93,622		
						Voted-Sixth-Schedule-Garo	3	Voucher	3,46,511	0	63,000	4,400	2,79,111	3,46,511		
						Voted-Sixth-	41	Voucher	1,04,953	0	0	0	1,04,953	1,04,953		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	469	Voucher	4,624	0	0		0	4,624	4,624
							Voted-Sixth-Schedule-Garo	470	Voucher	4,954	0	0		0	4,954	4,954
							Voted-Sixth-Schedule-Garo	471	Voucher	17,016	0	0		0	17,016	17,016
					Total Object Head-- 1 :					5,71,680	0	63,000	4,400		5,04,280	5,71,680
					02. Wages		Voted-Sixth-Schedule-Garo	283	Voucher	13,992	0	0		0	13,992	13,992
							Voted-Sixth-Schedule-Garo	284	Voucher	9,197	0	0		0	9,197	9,197
							Voted-Sixth-Schedule-Garo	285	Voucher	17,995	0	0		0	17,995	17,995
					Total Object Head-- 2 :					41,184	0	0	0		41,184	41,184
				Total Sub Head :					6,12,864	0	63,000	4,400		5,45,464	6,12,864	
			(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Garo	286	Voucher	13,992	0	0		0	13,992	13,992
							Voted-Sixth-Schedule-Garo	287	Voucher	10,279	0	0		0	10,279	10,279
							Voted-Sixth-Schedule-Garo	288	Voucher	16,771	0	0		0	16,771	16,771
						Total Object Head-- 2 :					41,042	0	0	0	41,042	41,042
					Total Sub Head :					41,042	0	0	0	41,042	41,042	
			Total Minor Head 102 :					6,53,906	0	63,000	4,400		5,86,506	6,53,906		
			Total Sub Major Head 0 :					6,53,906	0	63,000	4,400		5,86,506	6,53,906		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404						Total Major Head	2404 :		6,53,906	0	63,000	4,400	5,86,506	6,53,906		
						Total of Month	:		6,53,906	0	63,000	4,400	5,86,506	6,53,906		
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	1,06,197	0	0	0	1,06,197	1,06,197		
						Voted-Sixth-Schedule-Garo	650	Voucher	3,50,765	0	53,000	4,400	2,93,365	3,50,765		
						Voted-Sixth-Schedule-Garo	696	Voucher	94,778	0	0	0	94,778	94,778		
						Voted-Sixth-Schedule-Garo	90	Voucher	94,778	0	0	0	94,778	94,778		
						Voted-Sixth-Schedule-Garo	91	Voucher	3,50,765	0	63,000	4,400	2,83,365	3,50,765		
						Voted-Sixth-Schedule-Garo	92	Voucher	1,04,201	0	0	0	1,04,201	1,04,201		
						Total Object Head-- 1 :				11,01,484	0	1,16,000	8,800	9,76,684	11,01,484	
					02. Wages	Voted-Sixth-Schedule-Garo	296	Voucher	12,826	0	0	0	12,826	12,826		
						Voted-Sixth-Schedule-Garo	297	Voucher	7,574	0	0	0	7,574	7,574		
						Voted-Sixth-Schedule-Garo	298	Voucher	16,625	0	0	0	16,625	16,625		
						Voted-Sixth-Schedule-Garo	783	Voucher	43,849	0	0	0	43,849	43,849		

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Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		DEC/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	02. Wages	Total Object Head-- 2 :			80,874	0	0	0	80,874	80,874		
					Total Sub Head :			11,82,358	0	1,16,000	8,800	10,57,558	11,82,358			
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	299	Voucher	12,826	0	0	0	12,826	12,826		
						Voted-Sixth-Schedule-Garo	300	Voucher	8,656	0	0	0	8,656	8,656		
						Voted-Sixth-Schedule-Garo	301	Voucher	16,230	0	0	0	16,230	16,230		
						Voted-Sixth-Schedule-Garo	784	Voucher	42,665	0	0	0	42,665	42,665		
						Total Object Head-- 2 :			80,377	0	0	0	80,377	80,377		
						Total Sub Head :			80,377	0	0	0	80,377	80,377		
			Total Minor Head 102 :							12,62,735	0	1,16,000	8,800	11,37,935	12,62,735	
			Total Sub Major Head 0 :							12,62,735	0	1,16,000	8,800	11,37,935	12,62,735	
			Total Major Head 2404 :							12,62,735	0	1,16,000	8,800	11,37,935	12,62,735	
			Total of Month :							12,62,735	0	1,16,000	8,800	11,37,935	12,62,735	
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		122	Voucher	6,500	0	0	0	6,500	6,500	

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Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		JAN/2026														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		123	Voucher	12,500	0	0		0	12,500	12,500
						Voted-Sixth-Schedule-Garo		127	Voucher	6,000	0	0		0	6,000	6,000
						Total Object Head-- 13 :				25,000	0	0		0	25,000	25,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		150	Voucher	50,000	0	0		0	50,000	50,000
						Total Object Head-- 21 :				50,000	0	0		0	50,000	50,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		121	Voucher	11,250	0	0		0	11,250	11,250
						Total Object Head-- 51 :				11,250	0	0		0	11,250	11,250
					Total Sub Head :					86,250	0	0		0	86,250	86,250
			(06) Chilling Centre-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		153	Voucher	8,500	0	0		0	8,500	8,500
						Total Object Head-- 13 :				8,500	0	0		0	8,500	8,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		151	Voucher	20,000	0	0		0	20,000	20,000
						Total Object Head-- 21 :				20,000	0	0		0	20,000	20,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		100	Voucher	79,250	0	0		0	79,250	79,250
						Voted-Sixth-Schedule-Garo		101	Voucher	79,150	0	0		0	79,150	79,150
						Voted-Sixth-Schedule-Garo		99	Voucher	96,100	0	0		0	96,100	96,100
					Total Object Head-- 51 :					2,54,500	0	0		0	2,54,500	2,54,500

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		JAN/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(06) Chilling Centre-	0	52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	152	Voucher	15,000	0	0		0	15,000	15,000
						Total Object Head-- 52 :				15,000	0	0		0	15,000	15,000
						Total Sub Head :				2,98,000	0	0		0	2,98,000	2,98,000
						Total Minor Head 102 :				3,84,250	0	0		0	3,84,250	3,84,250
						Total Sub Major Head 0 :				3,84,250	0	0		0	3,84,250	3,84,250
						Total Major Head 2404 :				3,84,250	0	0		0	3,84,250	3,84,250
						Total of Month :				3,84,250	0	0		0	3,84,250	3,84,250
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	103	Voucher	94,778	0	0		0	94,778	94,778
							Voted-Sixth-Schedule-Garo	104	Voucher	3,53,545	0	53,000		0	3,00,545	3,53,545
							Voted-Sixth-Schedule-Garo	105	Voucher	1,06,197	0	0		0	1,06,197	1,06,197
						Total Object Head-- 1 :				5,54,520	0	53,000		0	5,01,520	5,54,520
					02. Wages		Voted-Sixth-Schedule-Garo	348	Voucher	48,426	0	0		0	48,426	48,426
						Total Object Head-- 2 :				48,426	0	0		0	48,426	48,426

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		FEB/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant		Total Sub Head :					6,02,946	0	53,000	0	5,49,946	6,02,946	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	349	Voucher	42,959	0	0	0	42,959	42,959		
			Total Object Head-- 2 :					42,959	0	0	0	42,959	42,959			
			Total Sub Head :					42,959	0	0	0	42,959	42,959			
			Total Minor Head 102 :					6,45,905	0	53,000	0	5,92,905	6,45,905			
			Total Sub Major Head 0 :					6,45,905	0	53,000	0	5,92,905	6,45,905			
			Total Major Head 2404 :					6,45,905	0	53,000	0	5,92,905	6,45,905			
Total of Month :					6,45,905	0	53,000	0	5,92,905	6,45,905						
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,04,057	0	0	0	1,04,057	1,04,057		
						Voted-Sixth-Schedule-Garo	444	Voucher	10,000	0	0	0	10,000	10,000		
						Voted-Sixth-Schedule-Garo	485	Voucher	7,200	0	0	0	7,200	7,200		
						Voted-Sixth-Schedule-Garo	8	Voucher	94,778	0	0	0	94,778	94,778		
						Voted-Sixth-Schedule-Garo	9	Voucher	3,53,545	0	39,500	0	3,14,045	3,53,545		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,69,580	0	39,500		0	5,30,080	5,69,580
					02. Wages	Voted-Sixth-Schedule-Garo		1388	Voucher	53,295	0	0		0	53,295	53,295
						Voted-Sixth-Schedule-Garo		461	Voucher	43,059	0	0		0	43,059	43,059
						Total Object Head-- 2 :				96,354	0	0		0	96,354	96,354
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		28	Voucher	27,352	0	0		0	27,352	27,352
						Voted-Sixth-Schedule-Garo		643	Voucher	32,335	0	0		0	32,335	32,335
						Voted-Sixth-Schedule-Garo		660	Voucher	2,880	0	0		0	2,880	2,880
						Voted-Sixth-Schedule-Garo		661	Voucher	20,928	0	0		0	20,928	20,928
						Voted-Sixth-Schedule-Garo		678	Voucher	2,400	0	0		0	2,400	2,400
						Total Object Head-- 11 :				85,895	0	0		0	85,895	85,895
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		667	Voucher	1,620	0	0		0	1,620	1,620
						Voted-Sixth-Schedule-Garo		668	Voucher	8,000	0	0		0	8,000	8,000
						Voted-Sixth-Schedule-Garo		669	Voucher	2,945	0	0		0	2,945	2,945
						Voted-Sixth-Schedule-Garo		683	Voucher	6,000	0	0		0	6,000	6,000
						Voted-Sixth-Schedule-Garo		684	Voucher	6,435	0	0		0	6,435	6,435

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(13) Office Expenses	Total Object Head-- 13 :				25,000	0	0	0	0	25,000	25,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	443	Voucher	50,000	0	0	0	50,000	50,000		
					Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	673	Voucher	11,250	0	0	0	11,250	11,250		
					Total Object Head-- 51 :				11,250	0	0	0	11,250	11,250		
			Total Sub Head :						8,38,079	0	39,500	0	7,98,579	8,38,079		
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	1390	Voucher	40,753	0	0	0	40,753	40,753		
						Voted-Sixth-Schedule-Garo	462	Voucher	38,505	0	0	0	38,505	38,505		
						Total Object Head-- 2 :				79,258	0	0	0	79,258	79,258	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	556	Voucher	20,260	0	0	0	20,260	20,260		
						Voted-Sixth-Schedule-Garo	557	Voucher	21,740	0	0	0	21,740	21,740		
						Total Object Head-- 11 :				42,000	0	0	0	42,000	42,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	672	Voucher	8,500	0	0	0	8,500	8,500		
						Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	463	Voucher	20,000	0	0	0	20,000	20,000		
						Total Object Head-- 21 :				20,000	0	0	0	20,000	20,000	
					51.Motor Vehicles	Voted-Sixth-	664									

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara														
Month of Account:		MAR/2026														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(06) Chilling Centre-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		664	Voucher	71,350	0	0		0	71,350	71,350
						Voted-Sixth-Schedule-Garo		679	Voucher	89,500	0	0		0	89,500	89,500
						Voted-Sixth-Schedule-Garo		680	Voucher	94,650	0	0		0	94,650	94,650
						Total Object Head-- 51 :				2,55,500	0	0		0	2,55,500	2,55,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		682	Voucher	35,000	0	0		0	35,000	35,000
						Total Object Head-- 52 :				35,000	0	0		0	35,000	35,000
					Total Sub Head :				4,40,258	0	0		0	4,40,258	4,40,258	
					Total Minor Head 102 :				12,78,337	0	39,500		0	12,38,837	12,78,337	
					Total Sub Major Head 0 :				12,78,337	0	39,500		0	12,38,837	12,78,337	
					Total Major Head 2404 :				12,78,337	0	39,500		0	12,38,837	12,78,337	
Total of Month :				12,78,337	0	39,500		0	12,38,837	12,78,337						
Total of DDO 100002 :				87,15,504	5,600	6,99,000		44,000	79,66,904	87,09,904						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
87,09,904																

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT			
Department :		A.H and Vety Department					
Treasury :		Resubelpara Treasury					
D.D.O. :		100002 Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara					
<u>Summary of DDO wise expenditure</u>							
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	64,83,800
2404	00	102	(05) Chilling Plant	0	02. Wages	Voted-Sixth-Schedule-Garo	5,23,865
2404	00	102	(05) Chilling Plant	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,30,000
2404	00	102	(05) Chilling Plant	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,00,000
2404	00	102	(05) Chilling Plant	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,00,000
2404	00	102	(05) Chilling Plant	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	45,000
2404	00	102	(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	5,11,239
2404	00	102	(06) Chilling Centre-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	42,000
2404	00	102	(06) Chilling Centre-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	34,000
2404	00	102	(06) Chilling Centre-	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	80,000
2404	00	102	(06) Chilling Centre-	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	5,10,000
2404	00	102	(06) Chilling Centre-	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	50,000
							87,09,904

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100002 Dairy Officer South West Khasi Hills Mawkyrwat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Khasi	105	Voucher	3,955	0	0		0	3,955	3,955
							Voted-Sixth-Schedule-Khasi	106	Voucher	17,515	0	0		0	17,515	17,515
					Total Object Head-- 2 :					21,470	0	0		0	21,470	21,470
					Total Sub Head :					21,470	0	0		0	21,470	21,470
					Total Minor Head 102 :					21,470	0	0		0	21,470	21,470
					Total Sub Major Head 0 :					21,470	0	0		0	21,470	21,470
					Total Major Head 2404 :					21,470	0	0		0	21,470	21,470
Total of Month :										21,470	0	0		0	21,470	21,470
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Khasi	246	Voucher	16,950	0	0		0	16,950	16,950
						Total Object Head-- 2 :					16,950	0	0		0	16,950
					Total Sub Head :					16,950	0	0		0	16,950	16,950
					Total Minor Head 102 :					16,950	0	0		0	16,950	16,950
					Total Sub Major Head 0 :					16,950	0	0		0	16,950	16,950

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		100002 Dairy Officer South West Khasi Hills Mawkyrwat																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404						Total Major Head	2404 :			16,950	0	0	0	0	16,950	16,950		
Total of Month :										16,950	0	0	0	0	16,950	16,950		
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills		0	02. Wages	Voted-Sixth-Schedule-Khasi	205	Voucher	17,515	0	0	0	0	17,515	17,515		
Total Object Head-- 2 :										17,515	0	0	0	0	17,515	17,515		
Total Sub Head :										17,515	0	0	0	0	17,515	17,515		
Total Minor Head 102 :										17,515	0	0	0	0	17,515	17,515		
Total Sub Major Head 0 :										17,515	0	0	0	0	17,515	17,515		
Total Major Head 2404 :										17,515	0	0	0	0	17,515	17,515		
Total of Month :										17,515	0	0	0	0	17,515	17,515		
Month of Account:		JUL/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat,		0	02. Wages	Voted-Sixth-Schedule-Khasi	281	Voucher	32,700	0	0	0	0	32,700	32,700		

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100002 Dairy Officer South West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages	Total Object Head-- 2 :				32,700	0	0	0	0	32,700	32,700
						Total Sub Head :				32,700	0	0	0	0	32,700	32,700
						Total Minor Head 102 :				32,700	0	0	0	0	32,700	32,700
						Total Sub Major Head 0 :				32,700	0	0	0	0	32,700	32,700
						Total Major Head 2404 :				32,700	0	0	0	0	32,700	32,700
Total of Month :										32,700	0	0	0	0	32,700	32,700
Month of Account:		AUG/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Khasi	195	Voucher	33,790	0	0	0	0	33,790	33,790
							Voted-Sixth-Schedule-Khasi	196	Voucher	3,172	0	0	0	0	3,172	3,172
						Total Object Head-- 2 :				36,962	0	0	0	0	36,962	36,962
						Total Sub Head :				36,962	0	0	0	0	36,962	36,962
						Total Minor Head 102 :				36,962	0	0	0	0	36,962	36,962
Total Sub Major Head 0 :				36,962	0	0	0	0	36,962	36,962						
Total Major Head 2404 :				36,962	0	0	0	0	36,962	36,962						

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Demand :				48	ADMINISTRATION OF DAIRY DEVELOPMENT											
Department :				A.H and Vety Department												
Treasury				Mawkyrwat Treasury												
D.D.O. :				100002	Dairy Officer South West Khasi Hills Mawkyrwat											
Month of Account:				AUG/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
Total of Month :										36,962	0	0	0	36,962	36,962	
Month of Account:				SEP/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills		02. Wages		Voted-Sixth-Schedule-Khasi	228	Voucher	34,844	0	0	0	34,844	34,844	
Total Object Head-- 2 :										34,844	0	0	0	34,844	34,844	
Total Sub Head :										34,844	0	0	0	34,844	34,844	
Total Minor Head 102 :										34,844	0	0	0	34,844	34,844	
Total Sub Major Head 0 :										34,844	0	0	0	34,844	34,844	
Total Major Head 2404 :										34,844	0	0	0	34,844	34,844	
Total of Month :										34,844	0	0	0	34,844	34,844	
Month of Account:				OCT/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills		02. Wages		Voted-Sixth-Schedule-Khasi	75	Voucher	33,720	0	0	0	33,720	33,720	
Total Object Head-- 2 :										33,720	0	0	0	33,720	33,720	

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100002 Dairy Officer South West Khasi Hills Mawkyrwat														
Month of Account:		OCT/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	13. Office Expenses		Voted-Sixth-Schedule-Khasi	185	Voucher	8,750	0	0		0	8,750	8,750
Total Object Head-- 13 :										8,750	0	0		0	8,750	8,750
Total Sub Head :										42,470	0	0		0	42,470	42,470
Total Minor Head 102 :										42,470	0	0		0	42,470	42,470
Total Sub Major Head 0 :										42,470	0	0		0	42,470	42,470
Total Major Head 2404 :										42,470	0	0		0	42,470	42,470
Total of Month :										42,470	0	0		0	42,470	42,470
Month of Account:		NOV/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Khasi	198	Voucher	34,844	0	0		0	34,844	34,844
Total Object Head-- 2 :										34,844	0	0		0	34,844	34,844
Total Sub Head :										34,844	0	0		0	34,844	34,844
Total Minor Head 102 :										34,844	0	0		0	34,844	34,844
Total Sub Major Head 0 :										34,844	0	0		0	34,844	34,844
Total Major Head 2404 :										34,844	0	0		0	34,844	34,844

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100002 Dairy Officer South West Khasi Hills Mawkyrwat																
Month of Account:		NOV/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										34,844	0	0		0	34,844	34,844		
Month of Account:		DEC/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi		201	Voucher	33,720	0	0		0	33,720	33,720		
Total Object Head-- 2 :								33,720	0	0		0	33,720	33,720				
13. Office Expenses					Voted-Sixth-Schedule-Khasi		333	Voucher	8,750	0	0		0	8,750	8,750			
Total Object Head-- 13 :								8,750	0	0		0	8,750	8,750				
Total Sub Head :								42,470	0	0		0	42,470	42,470				
Total Minor Head 102 :								42,470	0	0		0	42,470	42,470				
Total Sub Major Head 0 :								42,470	0	0		0	42,470	42,470				
Total Major Head 2404 :								42,470	0	0		0	42,470	42,470				
Total of Month :										42,470	0	0		0	42,470	42,470		
Month of Account:		JAN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				

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Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and Vety Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		100002 Dairy Officer South West Khasi Hills Mawkyrwat																
Month of Account:		JAN/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	82	Voucher	34,844	0	0	0	34,844	34,844				
									Total Object Head-- 2 :				34,844	0	0	0	34,844	34,844
									Total Sub Head :				34,844	0	0	0	34,844	34,844
									Total Minor Head 102 :				34,844	0	0	0	34,844	34,844
									Total Sub Major Head 0 :				34,844	0	0	0	34,844	34,844
									Total Major Head 2404 :				34,844	0	0	0	34,844	34,844
									Total of Month :				34,844	0	0	0	34,844	34,844
Month of Account:		FEB/2026																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	207	Voucher	34,844	0	0	0	34,844	34,844				
									Total Object Head-- 2 :				34,844	0	0	0	34,844	34,844
									Total Sub Head :				34,844	0	0	0	34,844	34,844
									Total Minor Head 102 :				34,844	0	0	0	34,844	34,844
									Total Sub Major Head 0 :				34,844	0	0	0	34,844	34,844
									Total Major Head 2404 :				34,844	0	0	0	34,844	34,844
									Total of Month :				34,844	0	0	0	34,844	34,844

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		A.H and Vety Department																		
Treasury :		Mawkyrwat Treasury																		
D.D.O. :		100002 Dairy Officer South West Khasi Hills Mawkyrwat																		
Month of Account:		FEB/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										34,844	0	0		0	34,844	34,844				
Month of Account:		MAR/2026																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Khasi	209	Voucher	31,472	0	0		0	31,472	31,472				
							Voted-Sixth-Schedule-Khasi	391	Voucher	5,951	0	0		0	5,951	5,951				
						Total Object Head-- 2 :				37,423	0	0		0	37,423	37,423				
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	390	Voucher	8,748	0	0		0	8,748	8,748				
							Voted-Sixth-Schedule-Khasi	532	Voucher	8,749	0	0		0	8,749	8,749				
						Total Object Head-- 13 :				17,497	0	0		0	17,497	17,497				
					Total Sub Head :					54,920	0	0		0	54,920	54,920				
					Total Minor Head 102 :					54,920	0	0		0	54,920	54,920				
					Total Sub Major Head 0 :					54,920	0	0		0	54,920	54,920				
					Total Major Head 2404 :					54,920	0	0		0	54,920	54,920				
Total of Month :										54,920	0	0		0	54,920	54,920				
Total of DDO							100002 :			4,04,833	0	0		0	4,04,833	4,04,833				

Voucher Wise Expenditure Report
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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	100002	Dairy Officer South West Khasi Hills Mawkyrwat					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						4,04,833	
Summary of DDO wise expenditure							
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,69,836
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	34,997
							4,04,833

Voucher Wise Expenditure Report
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Up to Accounting Month March (Pre) of Financial Year 2025-2026

Demand :		48 ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		Finance Department																		
Treasury :		Shillong (South) Treasury																		
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai		0	(01) Salaries, Sumtuary Allowance		General-Voted	8773	Challan			-13,220	0	0	0			-13,220	-13,220
Total Object Head-- 1 :													-13,220	0	0	0			-13,220	-13,220
Total Sub Head :													-13,220	0	0	0			-13,220	-13,220
Total Minor Head 102 :													-13,220	0	0	0			-13,220	-13,220
Total Sub Major Head 0 :													-13,220	0	0	0			-13,220	-13,220
Total Major Head 2404 :													-13,220	0	0	0			-13,220	-13,220
Total of Month :													-13,220	0	0	0			-13,220	-13,220
Total of DDO 1000003 :													-13,220	0	0	0			-13,220	-13,220
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :													-13,220							
Summary of DDO wise expenditure																				
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai			0	(01) Salaries, Sumtuary Allowance	General-Voted												-13,220
																				-13,220