

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

Page No. 1  
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		A.H and   Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100012    Senior Dairy Officer East Khasi Hills Shillong																		
Month of Account:		APR/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1411	Voucher	48,789	0	0	0	48,789	48,789							
					General-Voted	1412	Voucher	15,768	0	0	0	15,768	15,768							
					General-Voted	1413	Voucher	14,751	0	0	0	14,751	14,751							
					Voted-Sixth-Schedule-Khasi	1417	Voucher	5,202	0	0	0	5,202	5,202							
					Voted-Sixth-Schedule-Khasi	1494	Voucher	73,992	0	0	0	73,992	73,992							
					General-Voted	1805	Voucher	1,55,792	0	25,500	0	1,30,292	1,55,792							
					Voted-Sixth-Schedule-Khasi	282	Voucher	93,888	0	0	0	93,888	93,888							
					General-Voted	391	Voucher	2,77,992	2,000	19,400	2,200	2,54,392	2,75,992							
					Voted-Sixth-Schedule-Khasi	416	Voucher	8,88,596	2,000	58,625	13,200	8,14,771	8,86,596							
					General-Voted	418	Voucher	2,65,919	0	21,500	0	2,44,419	2,65,919							
					Total Object Head-- 1 :			18,40,689	4,000	1,25,025	15,400	16,96,264	18,36,689							
					02. Wages	General-Voted	312	Voucher	1,33,055	0	0	0	1,33,055	1,33,055						
						Total Object Head-- 2 :			1,33,055	0	0	0	1,33,055	1,33,055						
					Total Sub Head :								19,73,744	4,000	1,25,025	15,400	18,29,319	19,69,744		
					Total Minor Head 102 :								19,73,744	4,000	1,25,025	15,400	18,29,319	19,69,744		
							191	(01) Administration- 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1241	Voucher	84,737	0	0	0	84,737	84,737		
										Voted-Sixth-Schedule-Khasi	1409	Voucher	19,134	0	0	0	19,134	19,134		
										Voted-Sixth-Schedule-Khasi	389	Voucher	53,800	0	0	0	53,800	53,800		

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT																						
Department :		A.H and   Vety Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		100012    Senior Dairy Officer East Khasi Hills Shillong																						
Month of Account:		APR/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	390	Voucher		3,51,286	2,000	18,500	0	3,30,786	3,49,286								
											Total Object Head-- I :							5,08,957	2,000	18,500	0	4,88,457	5,06,957	
											Total Sub Head :							5,08,957	2,000	18,500	0	4,88,457	5,06,957	
											(02) Procurement	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1410	Voucher		3,445	0	0	0	3,445	3,445
																			Voted-Sixth-Schedule-Khasi	1416	Voucher	5,769	0	0
			Voted-Sixth-Schedule-Khasi	281	Voucher	1,03,086	0	0	0	1,03,086									1,03,086					
			Voted-Sixth-Schedule-Khasi	392	Voucher	64,985	0	0	0	64,985									64,985					
			Total Object Head-- I :							1,77,285									0	0	0	1,77,285	1,77,285	
			Total Sub Head :							1,77,285	0	0	0	1,77,285	1,77,285									
			(03) Processing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1414	Voucher		12,258	0	0	0	12,258	12,258								
											Voted-Sixth-Schedule-Khasi	419	Voucher	2,12,142	0	20,500	0	1,91,642	2,12,142					
											Total Object Head-- I :							2,24,400	0	20,500	0	2,03,900	2,24,400	
											Total Sub Head :							2,24,400	0	20,500	0	2,03,900	2,24,400	
											(04) Distribution	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1415	Voucher		2,979	0	0	0	2,979	2,979
			Voted-Sixth-Schedule-Khasi	417	Voucher	54,791	0	4,000	0	50,791									54,791					
			Total Object Head-- I :							57,770									0	4,000	0	53,770	57,770	

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100012 Senior Dairy Officer East Khasi Hills Shillong															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	191	(04) Distribution				Total Sub Head :				57,770	0	4,000	0	53,770	57,770	
							Total Minor Head	191 :			9,68,412	2,000	43,000	0	9,23,412	9,66,412	
							Total Sub Major Head	0 :			29,42,156	6,000	1,68,025	15,400	27,52,731	29,36,156	
							Total Major Head	2404 :			29,42,156	6,000	1,68,025	15,400	27,52,731	29,36,156	
							Total of Month :				29,42,156	6,000	1,68,025	15,400	27,52,731	29,36,156	
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		19	Voucher	95,622	0	0	0	95,622	95,622	
							General-Voted		192	Voucher	2,83,248	2,000	15,000	2,200	2,64,048	2,81,248	
							Voted-Sixth-Schedule-Khasi		193	Voucher	9,04,859	2,000	58,625	13,200	8,31,034	9,02,859	
							General-Voted		195	Voucher	2,70,836	0	21,500	0	2,49,336	2,70,836	
							General-Voted		2829	Voucher	9,018	0	0	0	9,018	9,018	
							General-Voted		963	Voucher	1,58,798	0	25,500	0	1,33,298	1,58,798	
							Total Object Head-- 1 :				17,22,381	4,000	1,20,625	15,400	15,82,356	17,18,381	
						02. Wages	General-Voted		1332	Voucher	2,54,400	0	0	0	2,54,400	2,54,400	
							Total Object Head-- 2 :				2,54,400	0	0	0	2,54,400	2,54,400	
							Total Sub Head :				19,76,781	4,000	1,20,625	15,400	18,36,756	19,72,781	

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		A.H and   Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100012    Senior Dairy Officer East Khasi Hills Shillong																		
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2404	00	102	Total Minor Head    102 :						19,76,781	4,000	1,20,625	15,400	18,36,756	19,72,781						
			191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1124	Voucher	3,57,664	2,000	12,500	0	3,43,164	3,55,664					
										Total Object Head--    1 :						3,57,664	2,000	12,500	0	3,43,164
			Total Sub Head :						3,57,664	2,000	12,500	0	3,43,164	3,55,664						
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	64,964	0	0	0	64,964	64,964						
									Voted-Sixth-Schedule-Khasi	18	Voucher	1,05,009	0	0	0	1,05,009	1,05,009			
												Total Object Head--    1 :						1,69,973	0	0
									Total Sub Head :						1,69,973	0	0	0	1,69,973	1,69,973
			(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16	Voucher	2,16,228	0	20,500	0	1,95,728	2,16,228						
									Total Object Head--    1 :						2,16,228	0	20,500	0	1,95,728	2,16,228
			Total Sub Head :						2,16,228	0	20,500	0	1,95,728	2,16,228						
			(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	194	Voucher	55,784	0	4,000	0	51,784	55,784						
									Total Object Head--    1 :						55,784	0	4,000	0	51,784	55,784
									Total Sub Head :						55,784	0	4,000	0	51,784	55,784
			Total Minor Head    191 :						7,99,649	2,000	37,000	0	7,60,649	7,97,649						
			Total Sub Major Head    0 :						27,76,430	6,000	1,57,625	15,400	25,97,405	27,70,430						
			Total Major Head    2404 :																	

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Demand :		48      ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012      Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
										27,76,430	6,000	1,57,625	15,400		25,97,405	27,70,430
Total of Month :										27,76,430	6,000	1,57,625	15,400		25,97,405	27,70,430
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	1580	Voucher	5,310	0	0	0		5,310	5,310
						Total Object Head-- 14 :				5,310	0	0	0		5,310	5,310
						Total Sub Head :				5,310	0	0	0		5,310	5,310
						Total Minor Head 1 :				5,310	0	0	0		5,310	5,310
		102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	16	Voucher	2,83,248	2,000	15,000	2,200		2,64,048	2,81,248
							Voted-Sixth-Schedule-Khasi	17	Voucher	8,13,340	2,000	58,500	8,800		7,44,040	8,11,340
							General-Voted	18	Voucher	2,70,836	0	21,500	0		2,49,336	2,70,836
							General-Voted	602	Voucher	1,58,798	0	25,500	0		1,33,298	1,58,798
							Voted-Sixth-Schedule-Khasi	665	Voucher	95,622	0	0	0		95,622	95,622
						Total Object Head-- 1 :				16,21,844	4,000	1,20,500	11,000		14,86,344	16,17,844
					02. Wages		General-Voted	1293	Voucher	2,62,880	0	0	0		2,62,880	2,62,880
						Total Object Head-- 2 :				2,62,880	0	0	0		2,62,880	2,62,880
					06. Medical Treatment		Voted-Sixth-	3239	Voucher	0	0	0	0		0	0

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100012    Senior Dairy Officer East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	06. Medical Treatment	Total Object Head-- 6 :				0	0	0	0	0	0	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2412	Voucher	18,250	0	0	0	18,250	18,250		
						Voted-Sixth-Schedule-Khasi	2413	Voucher	21,750	0	0	0	21,750	21,750		
					Total Object Head-- 11 :				40,000	0	0	0	40,000	40,000		
					Total Sub Head :				19,24,724	4,000	1,20,500	11,000	17,89,224	19,20,724		
					Total Minor Head 102 :				19,24,724	4,000	1,20,500	11,000	17,89,224	19,20,724		
		191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15	Voucher	3,57,664	2,000	12,500	0	3,43,164	3,55,664		
						Total Object Head-- 1 :				3,57,664	2,000	12,500	0	3,43,164	3,55,664	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2477	Voucher	1,920	0	0	0	1,920	1,920		
						Total Object Head-- 11 :				1,920	0	0	0	1,920	1,920	
					Total Sub Head :				3,59,584	2,000	12,500	0	3,45,084	3,57,584		
			(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	20	Voucher	66,140	0	0	0	66,140	66,140		
						Voted-Sixth-Schedule-Khasi	601	Voucher	1,05,009	0	0	0	1,05,009	1,05,009		
					Total Object Head-- 1 :				1,71,149	0	0	0	1,71,149	1,71,149		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2478	Voucher	14,250	0	0	0	14,250	14,250		
						Total Object Head-- 11 :				14,250	0	0	0	14,250	14,250	
			Total Sub Head :				1,85,399	0	0	0	1,85,399	1,85,399				

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Demand :		48      ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and   Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100012      Senior Dairy Officer East Khasi Hills Shillong																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2404	00	191	(03) Processing	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	19	Voucher	2,16,228	0	20,500	0	1,95,728	2,16,228				
										2,16,228	0	20,500	0	1,95,728	2,16,228				
					Total Object Head-- I :						2,16,228	0	20,500	0	1,95,728	2,16,228			
					(11) Travel Expenses		Voted-Sixth-Schedule-Khasi	2479	Voucher	11,250	0	0	0	11,250	11,250				
										11,250	0	0	0	11,250	11,250				
					Total Object Head-- II :						11,250	0	0	0	11,250	11,250			
			Total Sub Head :							2,27,478	0	20,500	0	2,06,978	2,27,478				
		(04) Distribution	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	838	Voucher	55,784	0	4,000	0	51,784	55,784				
										55,784	0	4,000	0	51,784	55,784				
					Total Object Head-- I :						55,784	0	4,000	0	51,784	55,784			
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	2414	Voucher	8,980	0	0	0	8,980	8,980				
										5,270	0	0	0	5,270	5,270				
					Total Object Head-- II :						14,250	0	0	0	14,250	14,250			
			Total Sub Head :							70,034	0	4,000	0	66,034	70,034				
		Total Minor Head 191 :								8,42,495	2,000	37,000	0	8,03,495	8,40,495				
		Total Sub Major Head 0 :								27,72,529	6,000	1,57,500	11,000	25,98,029	27,66,529				
		Total Major Head 2404 :								27,72,529	6,000	1,57,500	11,000	25,98,029	27,66,529				
Total of Month :										27,72,529	6,000	1,57,500	11,000	25,98,029	27,66,529				
Total of DDO 100012 :										84,91,115	18,000	4,83,150	41,800	79,48,165	84,73,115				

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100012	Senior Dairy Officer East Khasi Hills Shillong					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total ( Original +Reconcilation+IA) :						84,73,115	
Summary of DDO wise expenditure							
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	5,310
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,59,004
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,13,910
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	General-Voted	6,50,335
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	0
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	18,250
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,750
2404	00	191	(01) Administration-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,18,285
2404	00	191	(01) Administration-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1,920
2404	00	191	(02) Procurement	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,18,407
2404	00	191	(02) Procurement	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	14,250
2404	00	191	(03) Processing	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,56,856



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<b>Demand :</b>	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
<b>Department :</b>	A.H and Vety Department						
<b>Treasury :</b>	Shillong (North) Treasury						
<b>D.D.O. :</b>	100012	Senior Dairy Officer East Khasi Hills Shillong					
<u>Summary of DDO wise expenditure</u>							
2404	00	191	(03) Processing	0	(11) Travel Expenses	Voted-Sixth-Schedule-Khasi	11,250
2404	00	191	(04) Distribution	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,69,338
2404	00	191	(04) Distribution	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	14,250
							84,73,115

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100021   Directorate Of   Diary Development Shillong														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted		1014	Voucher	6,67,496	0	64,700	0	6,02,796	6,67,496		
					General-Voted		1015	Voucher	5,94,844	0	40,500	0	5,54,344	5,94,844		
					General-Voted		1422	Voucher	35,412	0	0	0	35,412	35,412		
					General-Voted		1423	Voucher	34,326	0	0	0	34,326	34,326		
					General-Voted		1456	Voucher	1,02,178	0	0	0	1,02,178	1,02,178		
					General-Voted		1508	Voucher	2,10,203	0	35,000	0	1,75,203	2,10,203		
					Total Object Head-- 1 :				16,44,459	0	1,40,200	0	15,04,259	16,44,459		
			02. Wages		General-Voted		1125	Voucher	74,222	0	0	0	74,222	74,222		
					General-Voted		306	Voucher	2,32,295	0	0	0	2,32,295	2,32,295		
					Total Object Head-- 2 :				3,06,517	0	0	0	3,06,517	3,06,517		
			Total Sub Head :						19,50,976	0	1,40,200	0	18,10,776	19,50,976		
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		1449	Voucher	1,770	0	0	0	1,770	1,770	
						Total Object Head-- 14 :				1,770	0	0	0	1,770	1,770	
						Total Sub Head :				1,770	0	0	0	1,770	1,770	
		Total Minor Head 1 :						19,52,746	0	1,40,200	0	18,12,546	19,52,746			
	102	(20) Dairy Information Unit	0	01. Salaries	General-Voted		1507	Voucher	1,50,305	0	10,000	0	1,40,305	1,50,305		
					Total Object Head-- 1 :				1,50,305	0	10,000	0	1,40,305	1,50,305		
					02. Wages	General-Voted		1124	Voucher	12,214	0	0	0	12,214	12,214	
						General-Voted		305	Voucher	67,580	0	0	0	67,580	67,580	
						Total Object Head-- 2 :				79,794	0	0	0	79,794	79,794	

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Demand :		48		ADMINISTRATION OF DAIRY DEVELOPMENT												
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100021 Directorate Of Diary Development Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2404	00	102	(20) Dairy Information Unit			Total Sub Head :				2,30,099	0	10,000	0	2,20,099	2,30,099	
											2,30,099	0	10,000	0	2,20,099	2,30,099
											21,82,845	0	1,50,200	0	20,32,645	21,82,845
											21,82,845	0	1,50,200	0	20,32,645	21,82,845
											21,82,845	0	1,50,200	0	20,32,645	21,82,845
											21,82,845	0	1,50,200	0	20,32,645	21,82,845
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2404	00	001	(01) Headquarter'S Office 0			(01) Salaries, Sumtuary Allowance	General-Voted	1123	Voucher	6,81,068	0	64,700	0	6,16,368	6,81,068	
											6,06,286	0	40,500	0	5,65,786	6,06,286
											3,732	0	0	0	3,732	3,732
											8,082	0	0	0	8,082	8,082
											25,677	0	0	0	25,677	25,677
											67,513	0	0	0	67,513	67,513
											51,565	0	0	0	51,565	51,565
											44,277	0	0	0	44,277	44,277
											1,02,178	0	0	0	1,02,178	1,02,178
											2,10,203	0	35,000	0	1,75,203	2,10,203
											18,00,581	0	1,40,200	0	16,60,381	18,00,581

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and   Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100021   Directorate Of   Diary Development Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0		02. Wages		General-Voted		1633	Voucher	2,25,150	0	0	0		2,25,150	2,25,150
					Total Object Head-- 2 :						2,25,150	0	0	0		2,25,150	2,25,150
					Total Sub Head :						20,25,731	0	1,40,200	0		18,85,531	20,25,731
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl) 0		14. Rents, Rates And Taxes		General-Voted		3165	Voucher	1,770	0	0	0		1,770	1,770
					Total Object Head-- 14 :						1,770	0	0	0		1,770	1,770
					Total Sub Head :						1,770	0	0	0		1,770	1,770
				Total Minor Head 1 :						20,27,501	0	1,40,200	0		18,87,301	20,27,501	
		102	(20) Dairy Information Unit 0		01. Salaries		General-Voted		2610	Voucher	5,670	0	0	0		5,670	5,670
							General-Voted		961	Voucher	1,50,305	0	10,000	0		1,40,305	1,50,305
					Total Object Head-- 1 :						1,55,975	0	10,000	0		1,45,975	1,55,975
					02. Wages		General-Voted		1634	Voucher	65,400	0	0	0		65,400	65,400
							Total Object Head-- 2 :						65,400	0	0	0	
					Total Sub Head :						2,21,375	0	10,000	0		2,11,375	2,21,375
					Total Minor Head 102 :						2,21,375	0	10,000	0		2,11,375	2,21,375
					Total Sub Major Head 0 :						22,48,876	0	1,50,200	0		20,98,676	22,48,876
					Total Major Head 2404 :						22,48,876	0	1,50,200	0		20,98,676	22,48,876
			Total of Month :						22,48,876	0	1,50,200	0		20,98,676	22,48,876		
Month of Account:		JUN/2025															

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100021   Directorate Of   Diary Development Shillong																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2404	00	001	(01) Headquarter'S Office 0	(01) Salaries, Sumtuary Allowance	General-Voted	21	Voucher	6,25,760	0	64,700	0	5,61,060	6,25,760					
					General-Voted	22	Voucher	7,338	0	0	0	7,338	7,338					
					General-Voted	23	Voucher	17,400	0	0	0	17,400	17,400					
					General-Voted	605	Voucher	2,10,203	0	35,000	0	1,75,203	2,10,203					
					General-Voted	842	Voucher	8,10,642	0	42,500	0	7,68,142	8,10,642					
				Total Object Head-- 1 :					16,71,343	0	1,42,200	0	15,29,143	16,71,343				
				02. Wages	General-Voted	1229	Voucher	2,48,570	0	0	0	2,48,570	2,48,570					
					Total Object Head-- 2 :					2,48,570	0	0	0	2,48,570	2,48,570			
				06. Medical Treatment	General-Voted	2288	Voucher	37,500	0	0	0	37,500	37,500					
					Total Object Head-- 6 :					37,500	0	0	0	37,500	37,500			
			Total Sub Head :					19,57,413	0	1,42,200	0	18,15,213	19,57,413					
			(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2194	Voucher	1,770	0	0	0	1,770	1,770				
						Total Object Head-- 14 :					1,770	0	0	0	1,770	1,770		
						Total Sub Head :					1,770	0	0	0	1,770	1,770		
			Total Minor Head 1 :					19,59,183	0	1,42,200	0	18,16,983	19,59,183					
		102	(20) Dairy Information Unit	0	01. Salaries	General-Voted	604	Voucher	1,50,305	0	10,000	0	1,40,305	1,50,305				
						Total Object Head-- 1 :					1,50,305	0	10,000	0	1,40,305	1,50,305		
					02. Wages	General-Voted	1230	Voucher	67,580	0	0	0	67,580	67,580				
						Total Object Head-- 2 :					67,580	0	0	0	67,580	67,580		
					Total Sub Head :					2,17,885	0	10,000	0	2,07,885	2,17,885			

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Demand :		48      ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and   Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100021      Directorate Of   Dairy Development Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2404	00	102					Total Minor Head	102 :			2,17,885	0	10,000		0	2,07,885	2,17,885	
							Total Sub Major Head	0 :			21,77,068	0	1,52,200		0	20,24,868	21,77,068	
							Total Major Head	2404 :			21,77,068	0	1,52,200		0	20,24,868	21,77,068	
							Total of Month	:			21,77,068	0	1,52,200		0	20,24,868	21,77,068	
								Total of DDO	100021 :			66,08,789	0	4,52,600		0	61,56,189	66,08,789
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																66,08,789		
<u>Summary of DDO wise expenditure</u>																		
2404	00	1	(01) Headquarter'S Office				0	(01) Salaries, Sumtuary Allowance	General-Voted								51,16,383	
2404	00	1	(01) Headquarter'S Office				0	02. Wages	General-Voted								7,80,237	
2404	00	1	(01) Headquarter'S Office				0	06. Medical Treatment	General-Voted								37,500	
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)				0	14. Rents, Rates And Taxes	General-Voted								5,310	
2404	00	102	(20) Dairy Information Unit				0	01. Salaries	General-Voted								4,56,585	
2404	00	102	(20) Dairy Information Unit				0	02. Wages	General-Voted								2,12,774	

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT
Department :	A.H and Vety Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	100021 Directorate Of Diary Development Shillong	
<u>Summary of DDO wise expenditure</u>		
		66,08,789

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and   Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100004   Sr Dairy   Officer   Ah & Vety. West Jaintia Hills Dist. Jowai																	
Month of Account:		APR/2025																	
Major Head		Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		321	Voucher	1,01,086	0	0	0	1,01,086	1,01,086				
						Voted-Sixth-Schedule-Jaintia		64	Voucher	10,62,098	9,500	1,25,500	13,200	9,13,898	10,52,598				
						Voted-Sixth-Schedule-Jaintia		65	Voucher	1,21,827	0	31,000	0	90,827	1,21,827				
						Voted-Sixth-Schedule-Jaintia		654	Voucher	5,769	0	0	0	5,769	5,769				
						Voted-Sixth-Schedule-Jaintia		655	Voucher	7,083	0	0	0	7,083	7,083				
						Voted-Sixth-Schedule-Jaintia		656	Voucher	7,227	0	0	0	7,227	7,227				
						Voted-Sixth-Schedule-Jaintia		657	Voucher	57,117	0	0	0	57,117	57,117				
						Voted-Sixth-Schedule-Jaintia		72	Voucher	41,918	1,000	10,000	2,200	28,718	40,918				
						Voted-Sixth-Schedule-Jaintia		73	Voucher	92,309	0	0	0	92,309	92,309				
						Voted-Sixth-Schedule-Jaintia		74	Voucher	19,698	0	0	0	19,698	19,698				
					Total Object Head-- 1 :					15,16,132	10,500	1,66,500	15,400	13,23,732	15,05,632				
					02. Wages	Voted-Sixth-Schedule-Jaintia		485	Voucher	1,23,550	0	0	0	1,23,550	1,23,550				
						Total Object Head-- 2 :					1,23,550	0	0	0	1,23,550	1,23,550			
Total Sub Head :										16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182				
Total Minor Head 102 :										16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182				
Total Sub Major Head 0 :																			



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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT																
Department :		A.H and   Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100004   Sr Dairy   Officer   Ah & Vety. West Jaintia Hills Dist. Jowai																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404		00								16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182			
		Total Major Head    2404 :								16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182			
		Total of Month    :								16,39,682	10,500	1,66,500	15,400	14,47,282	16,29,182			
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia	1156	Voucher	2,043	0	0	0	2,043	2,043				
						Voted-Sixth-Schedule-Jaintia	566	Voucher	8,149	0	0	0	8,149	8,149				
						Voted-Sixth-Schedule-Jaintia	567	Voucher	13,000	0	0	0	13,000	13,000				
						Total Object Head-- 14 :								23,192	0	0	0	23,192
		Total Sub Head    :								23,192	0	0	0	23,192	23,192			
		Total Minor Head    1 :								23,192	0	0	0	23,192	23,192			
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	206	Voucher	1,03,009	0	0	0	1,03,009	1,03,009				
Voted-Sixth-Schedule-Jaintia	359					Voucher	42,683	1,000	10,000	2,200	29,483	41,683						
Voted-Sixth-Schedule-Jaintia	393					Voucher	10,51,584	9,500	1,05,500	13,200	9,23,384	10,42,084						
Voted-Sixth-Schedule-Jaintia	425					Voucher	1,24,188	0	31,000	0	93,188	1,24,188						

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100004   Sr Dairy   Officer   Ah & Vety. West Jaintia Hills Dist. Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	90,840	0	0	0	90,840	90,840		
						Voted-Sixth-Schedule-Jaintia	609	Voucher	9,613	0	0	0	9,613	9,613		
						Total Object Head-- 1 :				14,21,917	10,500	1,46,500	15,400	12,49,517	14,11,417	
					02. Wages	Voted-Sixth-Schedule-Jaintia	561	Voucher	1,12,650	0	0	0	1,12,650	1,12,650		
						Total Object Head-- 2 :				1,12,650	0	0	0	1,12,650	1,12,650	
					06. Medical Treatment	Voted-Sixth-Schedule-Jaintia	934	Voucher	1,87,500	0	0	0	1,87,500	1,87,500		
						Total Object Head-- 6 :				1,87,500	0	0	0	1,87,500	1,87,500	
					Total Sub Head :				17,22,067	10,500	1,46,500	15,400	15,49,667	17,11,567		
					Total Minor Head 102 :				17,22,067	10,500	1,46,500	15,400	15,49,667	17,11,567		
					Total Sub Major Head 0 :				17,45,259	10,500	1,46,500	15,400	15,72,859	17,34,759		
Total Major Head 2404 :				17,45,259	10,500	1,46,500	15,400	15,72,859	17,34,759							
Total of Month :				17,45,259	10,500	1,46,500	15,400	15,72,859	17,34,759							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1044	Voucher	2,004	0	0	0	2,004	2,004	

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and   Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100004   Sr Dairy   Officer   Ah & Vety. West Jaintia Hills Dist. Jowai															
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	001	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia	1285	Voucher	1,550	0	0	0	1,550	1,550		
							Voted-Sixth-Schedule-Jaintia	567	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- 14 :			13,554	0	0	0	13,554	13,554			
						Total Sub Head :			13,554	0	0	0	13,554	13,554			
		Total Minor Head 1 :					13,554	0	0	0	13,554	13,554					
		102	(02) Rural Dairy Extension Central Centre Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	298	Voucher	1,03,009	0	0	0	1,03,009	1,03,009		
							Voted-Sixth-Schedule-Jaintia	299	Voucher	1,14,571	0	0	0	1,14,571	1,14,571		
							Voted-Sixth-Schedule-Jaintia	370	Voucher	99,416	2,000	25,000	4,400	68,016	97,416		
							Voted-Sixth-Schedule-Jaintia	371	Voucher	10,04,172	8,500	97,125	15,400	8,83,147	9,95,672		
							Voted-Sixth-Schedule-Jaintia	372	Voucher	1,24,188	0	26,000	0	98,188	1,24,188		
							Voted-Sixth-Schedule-Jaintia	584	Voucher	38,427	0	0	0	38,427	38,427		
							Voted-Sixth-Schedule-Jaintia	585	Voucher	49,952	0	0	0	49,952	49,952		
						Total Object Head-- 1 :			15,33,735	10,500	1,48,125	19,800	13,55,310	15,23,235			
					02. Wages			Voted-Sixth-Schedule-Jaintia	583	Voucher	1,16,405	0	0	0	1,16,405	1,16,405	
							Total Object Head-- 2 :			1,16,405	0	0	0	1,16,405	1,16,405		
							Total Sub Head :			16,50,140	10,500	1,48,125	19,800	14,71,715	16,39,640		

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100004	Sr Dairy Officer	Ah & Vety. West Jaintia Hills Dist. Jowai													
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	102					Total Minor Head	102 :		16,50,140	10,500	1,48,125	19,800	14,71,715	16,39,640		
							Total Sub Major Head	0 :		16,63,694	10,500	1,48,125	19,800	14,85,269	16,53,194		
							Total Major Head	2404 :		16,63,694	10,500	1,48,125	19,800	14,85,269	16,53,194		
								Total of Month	:			16,63,694	10,500	1,48,125	19,800	14,85,269	16,53,194
								Total of DDO	100004 :			50,48,635	31,500	4,61,125	50,600	45,05,410	50,17,135
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :															50,17,135		
Summary of DDO wise expenditure																	
2404	00	1	(02) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bills (Bsnl)				0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Jaintia				36,746				
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				44,40,284				
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai				0	02. Wages	Voted-Sixth-Schedule-Jaintia				3,52,605				
2404	00	102	(02) Rural Dairy Extension Central Centre Jowai				0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia				1,87,500				
															50,17,135		

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and   Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100003    Dairy Officer Chilling Centre   Nongstoin													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	290	Voucher	36,687	0	0	0	36,687	36,687	
						Voted-Sixth-Schedule-Khasi	43	Voucher	2,02,439	0	0	0	2,02,439	2,02,439	
						Voted-Sixth-Schedule-Khasi	624	Voucher	11,250	0	0	0	11,250	11,250	
						Voted-Sixth-Schedule-Khasi	81	Voucher	89,406	0	0	0	89,406	89,406	
					Total Object Head-- 1 :				3,39,782	0	0	0	3,39,782	3,39,782	
					02. Wages	Voted-Sixth-Schedule-Khasi	2	Voucher	11,557	0	0	0	11,557	11,557	
						Voted-Sixth-Schedule-Khasi	3	Voucher	52,545	0	0	0	52,545	52,545	
						Total Object Head-- 2 :				64,102	0	0	0	64,102	64,102
					Total Sub Head :				4,03,884	0	0	0	4,03,884	4,03,884	
		(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi	1	Voucher	15,900	0	0	0	15,900	15,900		
					Voted-Sixth-Schedule-Khasi	4	Voucher	48,825	0	0	0	48,825	48,825		
					Total Object Head-- 2 :				64,725	0	0	0	64,725	64,725	
				Total Sub Head :				64,725	0	0	0	64,725	64,725		
				Total Minor Head    102 :				4,68,609	0	0	0	4,68,609	4,68,609		
		Total Sub Major Head   0 :				4,68,609	0	0	0	4,68,609	4,68,609				
		Total Major Head    2404 :				4,68,609	0	0	0	4,68,609	4,68,609				

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and   Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100003    Dairy Officer Chilling Centre   Nongstoin															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
Total of Month :										4,68,609	0	0		0	4,68,609	4,68,609	
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	12	Voucher	5,049	0	0		0	5,049	5,049	
							Voted-Sixth-Schedule-Khasi	400	Voucher	36,108	0	0		0	36,108	36,108	
							Voted-Sixth-Schedule-Khasi	409	Voucher	60,125	0	20,000		0	40,125	60,125	
							Voted-Sixth-Schedule-Khasi	49	Voucher	2,06,189	0	0		0	2,06,189	2,06,189	
							Voted-Sixth-Schedule-Khasi	50	Voucher	91,089	0	0		0	91,089	91,089	
						Total Object Head-- 1 :				3,98,560	0	20,000		0	3,78,560	3,98,560	
					02. Wages		Voted-Sixth-Schedule-Khasi	24	Voucher	50,850	0	0		0	50,850	50,850	
						Total Object Head-- 2 :				50,850	0	0		0	50,850	50,850	
			Total Sub Head :				4,49,410	0	20,000		0	4,29,410	4,49,410				
			(06) Chilling Centre-	0	02. Wages		Voted-Sixth-Schedule-Khasi	25	Voucher	47,250	0	0		0	47,250	47,250	
						Total Object Head-- 2 :				47,250	0	0		0	47,250	47,250	
						Total Sub Head :				47,250	0	0		0	47,250	47,250	

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT													
Department :		A.H and   Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100003    Dairy Officer Chilling Centre   Nongstoin													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	102	Total Minor Head    102 :						4,96,660	0	20,000	0	4,76,660	4,96,660	
			Total Sub Major Head    0 :						4,96,660	0	20,000	0	4,76,660	4,96,660	
			Total Major Head    2404 :						4,96,660	0	20,000	0	4,76,660	4,96,660	
Total of Month    :									4,96,660	0	20,000	0	4,76,660	4,96,660	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	156	Voucher	2,66,314	0	20,000	0	2,46,314	2,66,314	
						Voted-Sixth-Schedule-Khasi	368	Voucher	37,353	0	0	0	37,353	37,353	
						Voted-Sixth-Schedule-Khasi	529	Voucher	1,977	0	0	0	1,977	1,977	
						Voted-Sixth-Schedule-Khasi	98	Voucher	91,089	0	0	0	91,089	91,089	
						Total Object Head-- 1 :			3,96,733	0	20,000	0	3,76,733	3,96,733	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi	425	Voucher	52,545	0	0	0	52,545	52,545	
						Total Object Head-- 2 :			52,545	0	0	0	52,545	52,545	
						Total Sub Head    :			4,49,278	0	20,000	0	4,29,278	4,49,278	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Khasi	426	Voucher	48,825	0	0	0	48,825	48,825	

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Demand :		48      ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100003      Dairy Officer Chilling Centre   Nongstoin														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(06) Chilling Centre-	0	02. Wages	Total Object Head-- 2 :				48,825	0	0	0	48,825	48,825	
						Total Sub Head :				48,825	0	0	0	48,825	48,825	
						Total Minor Head    102 :				4,98,103	0	20,000	0	4,78,103	4,98,103	
						Total Sub Major Head   0 :				4,98,103	0	20,000	0	4,78,103	4,98,103	
						Total Major Head    2404 :				4,98,103	0	20,000	0	4,78,103	4,98,103	
						Total of Month :				4,98,103	0	20,000	0	4,78,103	4,98,103	
						Total of DDO        100003 :				14,63,372	0	40,000	0	14,23,372	14,63,372	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA ) :															14,63,372	
Summary of DDO wise expenditure																
2404	00	102	(05) Chilling Plant			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						11,35,075	
2404	00	102	(05) Chilling Plant			0	02. Wages		Voted-Sixth-Schedule-Khasi						1,67,497	
2404	00	102	(06) Chilling Centre-			0	02. Wages		Voted-Sixth-Schedule-Khasi						1,60,800	
															14,63,372	



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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT																		
Department :		A.H and   Vety Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		100002    Dairy Officer Williamnagar																		
Month of Account:		APR/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0		02. Wages			Voted-Sixth-Schedule-Garo	224	Voucher		13,650	0		0		0	13,650	13,650
								Total Object Head-- 2 :					13,650	0		0		0	13,650	13,650
								Total Sub Head :					13,650	0		0		0	13,650	13,650
								Total Minor Head 102 :					13,650	0		0		0	13,650	13,650
								Total Sub Major Head 0 :					13,650	0		0		0	13,650	13,650
								Total Major Head 2404 :					13,650	0		0		0	13,650	13,650
								Total of Month :					13,650	0		0		0	13,650	13,650
Month of Account:		MAY/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills	0		02. Wages			Voted-Sixth-Schedule-Garo	321	Voucher		13,650	0		0		0	13,650	13,650
								Total Object Head-- 2 :					13,650	0		0		0	13,650	13,650
								Total Sub Head :					13,650	0		0		0	13,650	13,650
								Total Minor Head 102 :					13,650	0		0		0	13,650	13,650
								Total Sub Major Head 0 :					13,650	0		0		0	13,650	13,650
								Total Major Head 2404 :					13,650	0		0		0	13,650	13,650

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Demand :		48      ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and   Vety Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		100002      Dairy Officer Williamnagar																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										13,650	0	0	0	13,650	13,650				
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, East Garo Hills		02. Wages		Voted-Sixth-Schedule-Garo	438	Voucher	16,275	0	0	0	16,275	16,275				
Total Object Head-- 2 :										16,275	0	0	0	16,275	16,275				
Total Sub Head :										16,275	0	0	0	16,275	16,275				
Total Minor Head 102 :										16,275	0	0	0	16,275	16,275				
Total Sub Major Head 0 :										16,275	0	0	0	16,275	16,275				
Total Major Head 2404 :										16,275	0	0	0	16,275	16,275				
Total of Month :										16,275	0	0	0	16,275	16,275				
Total of DDO							100002 :			43,575	0	0	0	43,575	43,575				
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																	43,575		
Summary of DDO wise expenditure																			

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury :	William Nagar Treasury					
D.D.O. :	100002	Dairy Officer Williamnagar				
<u>Summary of DDO wise expenditure</u>						
2404	00	102	(28) Office Of The Dairy Officer, Williamnagar, 0	02. Wages	Voted-Sixth-Schedule-Garo	43,575
			East Garo Hills			
						43,575

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and   Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100010    Senior Dairy Officer Nongpoh															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2404	00	001	(03) Office Of The Senior 0 Dairy Officer, Ri-Bhoi	02. Wages		Voted-Sixth-Schedule-Khasi		365	Voucher	34,465	0	0	0	0	34,465	34,465	
						Voted-Sixth-Schedule-Khasi		495	Voucher	17,515	0	0	0	0	17,515	17,515	
						Total Object Head-- 2 :				51,980	0	0	0	0	51,980	51,980	
						Total Sub Head :				51,980	0	0	0	0	51,980	51,980	
						Total Minor Head 1 :				51,980	0	0	0	0	51,980	51,980	
						Total Sub Major Head 0 :				51,980	0	0	0	0	51,980	51,980	
						Total Major Head 2404 :				51,980	0	0	0	0	51,980	51,980	
Total of Month :										51,980	0	0	0	0	51,980	51,980	
Total of DDO 100010 :										51,980	0	0	0	0	51,980	51,980	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA) :																51,980	
Summary of DDO wise expenditure																	
2404	00	1	(03) Office Of The Senior Dairy Officer, Ri-Bhoi 0				02. Wages	Voted-Sixth-Schedule-Khasi								51,980	
																51,980	

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006   Senior Dairy Development Officer   Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1058	Voucher	5,598	0	0	0	5,598	5,598			
					Voted-Sixth-Schedule-Garo	1059	Voucher	44,322	0	0	0	44,322	44,322			
					Voted-Sixth-Schedule-Garo	1060	Voucher	7,765	0	0	0	7,765	7,765			
					Voted-Sixth-Schedule-Garo	218	Voucher	92,312	0	0	0	92,312	92,312			
					Voted-Sixth-Schedule-Garo	534	Challan	-2,500	0	0	0	-2,500	-2,500			
					Voted-Sixth-Schedule-Garo	70	Voucher	5,77,287	0	31,580	0	5,45,707	5,77,287			
					Voted-Sixth-Schedule-Garo	71	Voucher	2,43,364	0	0	0	2,43,364	2,43,364			
					Voted-Sixth-Schedule-Garo	72	Voucher	1,07,452	0	17,000	0	90,452	1,07,452			
					Total Object Head-- 1 :				10,75,600	0	48,580	0	10,27,020	10,75,600		
				02. Wages	Voted-Sixth-Schedule-Garo	700	Voucher	48,825	0	0	0	48,825	48,825			
					Voted-Sixth-Schedule-Garo	701	Voucher	65,100	0	0	0	65,100	65,100			
					Total Object Head-- 2 :				1,13,925	0	0	0	1,13,925	1,13,925		
				Total Sub Head :								11,89,525	0	48,580	0	11,40,945
			(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	3,26,710	0	10,000	0	3,16,710	3,26,710		
						Voted-Sixth-Schedule-Garo	74	Voucher	1,34,170	0	0	0	1,34,170	1,34,170		

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006    Senior Dairy Development Officer   Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,60,880	0	10,000	0	4,50,880	4,60,880		
					02. Wages	Voted-Sixth-Schedule-Garo	702	Voucher	32,550	0	0	0	32,550	32,550		
						Voted-Sixth-Schedule-Garo	703	Voucher	32,550	0	0	0	32,550	32,550		
					Total Object Head-- 2 :			65,100	0	0	0	65,100	65,100			
					Total Sub Head :			5,25,980	0	10,000	0	5,15,980	5,25,980			
					Total Minor Head    102 :			17,15,505	0	58,580	0	16,56,925	17,15,505			
					Total Sub Major Head    0 :			17,15,505	0	58,580	0	16,56,925	17,15,505			
Total Major Head    2404 :			17,15,505	0	58,580	0	16,56,925	17,15,505								
Total of Month    :			17,15,505	0	58,580	0	16,56,925	17,15,505								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1321	Challan	-2,500	0	0	0	-2,500	-2,500		
						Voted-Sixth-Schedule-Garo	262	Voucher	5,88,126	0	31,580	8,800	5,47,746	5,88,126		
						Voted-Sixth-Schedule-Garo	268	Voucher	1,09,429	0	17,000	0	92,429	1,09,429		
						Voted-Sixth-Schedule-Garo	310	Voucher	1,95,636	0	0	0	1,95,636	1,95,636		

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and   Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100006    Senior Dairy Development Officer   Tura															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	323	Voucher	94,178	0	0	0	94,178	94,178			
						Voted-Sixth-Schedule-Garo	734	Voucher	54,311	0	0	0	54,311	54,311			
						Total Object Head-- 1 :				10,39,180	0	48,580	8,800	9,81,800	10,39,180		
					02. Wages	Voted-Sixth-Schedule-Garo	620	Voucher	47,250	0	0	0	47,250	47,250			
						Voted-Sixth-Schedule-Garo	621	Voucher	63,000	0	0	0	63,000	63,000			
						Total Object Head-- 2 :				1,10,250	0	0	0	1,10,250	1,10,250		
			Total Sub Head :				11,49,430	0	48,580	8,800	10,92,050	11,49,430					
			(03) Creamery & Ghee Making Centre, Tura		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	270	Voucher	3,32,881	0	10,000	2,200	3,20,681	3,32,881			
						Voted-Sixth-Schedule-Garo	271	Voucher	1,35,392	0	0	0	1,35,392	1,35,392			
						Voted-Sixth-Schedule-Garo	495	Voucher	26,292	0	0	0	26,292	26,292			
						Total Object Head-- 1 :				4,94,565	0	10,000	2,200	4,82,365	4,94,565		
					02. Wages	Voted-Sixth-Schedule-Garo	622	Voucher	31,500	0	0	0	31,500	31,500			
						Voted-Sixth-Schedule-Garo	623	Voucher	31,500	0	0	0	31,500	31,500			
						Total Object Head-- 2 :				63,000	0	0	0	63,000	63,000		
					Total Sub Head :				5,57,565	0	10,000	2,200	5,45,365	5,57,565			
Total Minor Head		102 :		17,06,995	0	58,580	11,000	16,37,415	17,06,995								

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006    Senior Dairy Development Officer   Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00					Total Sub Major Head    0 :				17,06,995	0	58,580		11,000	16,37,415	17,06,995
						Total Major Head    2404 :				17,06,995	0	58,580		11,000	16,37,415	17,06,995
						Total of Month    :				17,06,995	0	58,580		11,000	16,37,415	17,06,995
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		224	Voucher	94,178	0	0		0	94,178	94,178
						Voted-Sixth-Schedule-Garo		2398	Challan	-2,500	0	0	0	-2,500	-2,500	
						Voted-Sixth-Schedule-Garo		500	Voucher	5,88,126	0	31,580	8,800	5,47,746	5,88,126	
						Voted-Sixth-Schedule-Garo		501	Voucher	2,51,326	0	0	0	2,51,326	2,51,326	
						Voted-Sixth-Schedule-Garo		502	Voucher	1,09,429	0	17,000	0	92,429	1,09,429	
					Total Object Head--    1 :					10,40,559	0	48,580	8,800	9,83,179	10,40,559	
				02. Wages		Voted-Sixth-Schedule-Garo		763	Voucher	48,825	0	0	0	48,825	48,825	
						Voted-Sixth-Schedule-Garo		764	Voucher	65,100	0	0	0	65,100	65,100	
				Total Object Head--    2 :					1,13,925	0	0	0	1,13,925	1,13,925		
				(11) Travel Expenses,				Voted-Sixth-		1121	Voucher	32,931	0	0	0	32,931



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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100006    Senior Dairy Development Officer   Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				32,931	0	0	0	32,931	32,931	
										Total Sub Head :	11,87,415	0	48,580	8,800	11,30,035	11,87,415
			(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	503	Voucher	3,32,881	0	10,000	2,200	3,20,681	3,32,881		
						Voted-Sixth-Schedule-Garo	504	Voucher	1,36,771	0	0	0	1,36,771	1,36,771		
										Total Object Head-- 1 :	4,69,652	0	10,000	2,200	4,57,452	4,69,652
					02. Wages	Voted-Sixth-Schedule-Garo	765	Voucher	32,550	0	0	0	32,550	32,550		
						Voted-Sixth-Schedule-Garo	766	Voucher	32,550	0	0	0	32,550	32,550		
										Total Object Head-- 2 :	65,100	0	0	0	65,100	65,100
										Total Sub Head :	5,34,752	0	10,000	2,200	5,22,552	5,34,752
										Total Minor Head 102 :	17,22,167	0	58,580	11,000	16,52,587	17,22,167
										Total Sub Major Head 0 :	17,22,167	0	58,580	11,000	16,52,587	17,22,167
										Total Major Head 2404 :	17,22,167	0	58,580	11,000	16,52,587	17,22,167
										Total of Month :	17,22,167	0	58,580	11,000	16,52,587	17,22,167
										Total of DDO 100006 :	51,44,667	0	1,75,740	22,000	49,46,927	51,44,667
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100006	Senior Dairy Development Officer Tura					
DDO wise Total ( Original +Reconcilation+IA) :						51,44,667	
<u>Summary of DDO wise expenditure</u>							
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31,55,339
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	3,38,100
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	32,931
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,25,097
2404	00	102	(03) Creamery & Ghee Making Centre, Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	1,93,200
							51,44,667

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100021   Assistant Director (Dairy) Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	02.Wages	Voted-Sixth-Schedule-Garo		132	Voucher	53,675	0	0		0	53,675	53,675
						Voted-Sixth-Schedule-Garo		136	Voucher	71,925	0	0		0	71,925	71,925
						Total Object Head-- 2 :				1,25,600	0	0		0	1,25,600	1,25,600
					Total Sub Head :				1,25,600	0	0		0	1,25,600	1,25,600	
					Total Minor Head    102 :				1,25,600	0	0		0	1,25,600	1,25,600	
					Total Sub Major Head    0 :				1,25,600	0	0		0	1,25,600	1,25,600	
					Total Major Head    2404 :				1,25,600	0	0		0	1,25,600	1,25,600	
Total of Month    :										1,25,600	0	0		0	1,25,600	1,25,600
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary	Voted-Sixth-Schedule-Garo		1091	Voucher	2,96,610	0	18,900		0	2,77,710	2,96,610
						Voted-Sixth-Schedule-Garo		1473	Voucher	5,670	0	0		0	5,670	5,670
						Total Object Head-- 1 :				3,02,280	0	18,900		0	2,83,380	3,02,280
					02.Wages	Voted-Sixth-Schedule-Garo		617	Voucher	78,750	0	0		0	78,750	78,750
						Total Object Head-- 2 :				78,750	0	0		0	78,750	78,750

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100021   Assistant Director (Dairy) Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura			Total Sub Head :				3,81,030	0	18,900		0	3,62,130	3,81,030
						Total Minor Head    102 :				3,81,030	0	18,900		0	3,62,130	3,81,030
						Total Sub Major Head    0 :				3,81,030	0	18,900		0	3,62,130	3,81,030
						Total Major Head    2404 :				3,81,030	0	18,900		0	3,62,130	3,81,030
						Total of Month    :				3,81,030	0	18,900		0	3,62,130	3,81,030
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(22) Assistant Director (Diary) Tura	0	01.Salary		Voted-Sixth-Schedule-Garo	228	Voucher	1,48,305	0	9,450		0	1,38,855	1,48,305
						Total Object Head--    1 :				1,48,305	0	9,450		0	1,38,855	1,48,305
					02.Wages		Voted-Sixth-Schedule-Garo	673	Voucher	81,375	0	0		0	81,375	81,375
						Total Object Head--    2 :				81,375	0	0		0	81,375	81,375
						Total Sub Head :				2,29,680	0	9,450		0	2,20,230	2,29,680
						Total Minor Head    102 :				2,29,680	0	9,450		0	2,20,230	2,29,680
						Total Sub Major Head    0 :				2,29,680	0	9,450		0	2,20,230	2,29,680
						Total Major Head    2404 :				2,29,680	0	9,450		0	2,20,230	2,29,680

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Demand :		48	ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100021	Assistant Director (Dairy) Tura															
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												2,29,680	0	9,450		0	2,20,230	2,29,680
Total of DDO 100021 :												7,36,310	0	28,350		0	7,07,960	7,36,310
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total ( Original +Reconcilation+IA) :																	7,36,310	
Summary of DDO wise expenditure																		
2404	00	102	(22)	Assistant Director (Diary) Tura				0	01.Salary		Voted-Sixth-Schedule-Garo						4,50,585	
2404	00	102	(22)	Assistant Director (Diary) Tura				0	02.Wages		Voted-Sixth-Schedule-Garo						2,85,725	
																	7,36,310	

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100002    Dairy Developmnet Officer Khliehriat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	135	Voucher	23,865	0	0		0	23,865	23,865
Total Object Head-- 2 :										23,865	0	0		0	23,865	23,865
Total Sub Head :										23,865	0	0		0	23,865	23,865
Total Minor Head 102 :										23,865	0	0		0	23,865	23,865
Total Sub Major Head 0 :										23,865	0	0		0	23,865	23,865
Total Major Head 2404 :										23,865	0	0		0	23,865	23,865
Total of Month :										23,865	0	0		0	23,865	23,865
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages		Voted-Sixth-Schedule-Jaintia	278	Voucher	19,350	0	0		0	19,350	19,350
Total Object Head-- 2 :										19,350	0	0		0	19,350	19,350
Total Sub Head :										19,350	0	0		0	19,350	19,350
Total Minor Head 102 :										19,350	0	0		0	19,350	19,350
Total Sub Major Head 0 :										19,350	0	0		0	19,350	19,350
Total Major Head 2404 :										19,350	0	0		0	19,350	19,350

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100002    Dairy Developmnet Officer Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month    :										19,350	0	0	0	19,350	19,350	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills		02. Wages		Voted-Sixth-Schedule-Jaintia	229	Voucher	19,995	0	0	0	19,995	19,995	
Total Object Head-- 2 :										19,995	0	0	0	19,995	19,995	
Total Sub Head    :										19,995	0	0	0	19,995	19,995	
Total Minor Head    102 :										19,995	0	0	0	19,995	19,995	
Total Sub Major Head    0 :										19,995	0	0	0	19,995	19,995	
Total Major Head    2404 :										19,995	0	0	0	19,995	19,995	
Total of Month    :										19,995	0	0	0	19,995	19,995	
Total of DDO    100002 :										63,210	0	0	0	63,210	63,210	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total ( Original +Reconcilation+IA) :																63,210
Summary of DDO wise expenditure																

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	100002	Dairy Developmnet Officer Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2404	00	102	(25) Office Of The Dairy Officer, Khliehriat, East Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	63,210
							63,210



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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100002    Dairy Officer Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	164	Voucher	10,500	0	0		0	10,500	10,500
						Total Object Head-- 2 :				10,500	0	0		0	10,500	10,500
						Total Sub Head :				10,500	0	0		0	10,500	10,500
						Total Minor Head 102 :				10,500	0	0		0	10,500	10,500
						Total Sub Major Head 0 :				10,500	0	0		0	10,500	10,500
						Total Major Head 2404 :				10,500	0	0		0	10,500	10,500
						Total of Month :				10,500	0	0		0	10,500	10,500
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	200	Voucher	15,750	0	0		0	15,750	15,750
						Total Object Head-- 2 :				15,750	0	0		0	15,750	15,750
						Total Sub Head :				15,750	0	0		0	15,750	15,750
						Total Minor Head 102 :				15,750	0	0		0	15,750	15,750
						Total Sub Major Head 0 :				15,750	0	0		0	15,750	15,750
						Total Major Head 2404 :				15,750	0	0		0	15,750	15,750

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Demand :		48      ADMINISTRATION OF DAIRY DEVELOPMENT																	
Department :		A.H and   Vety Department																	
Treasury :		Ampati Sub-Treasury																	
D.D.O. :		100002      Dairy Officer Ampati																	
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
Total of Month :										15,750	0	0	0	15,750	15,750				
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2404	00	102	(29)Office Of The Dairy Officer, Ampati, South West Garo Hills		02. Wages		Voted-Sixth-Schedule-Garo	193	Voucher	16,275	0	0	0	16,275	16,275				
Total Object Head-- 2 :										16,275	0	0	0	16,275	16,275				
Total Sub Head :										16,275	0	0	0	16,275	16,275				
Total Minor Head 102 :										16,275	0	0	0	16,275	16,275				
Total Sub Major Head 0 :										16,275	0	0	0	16,275	16,275				
Total Major Head 2404 :										16,275	0	0	0	16,275	16,275				
Total of Month :										16,275	0	0	0	16,275	16,275				
Total of DDO							100002 :			42,525	0	0	0	42,525	42,525				
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total ( Original +Reconcilation+IA) :																	42,525		
Summary of DDO wise expenditure																			

### Summary of DDO wise expenditure

<b>Demand :</b>	48	ADMINISTRATION OF DAIRY DEVELOPMENT			
<b>Department :</b>	A.H and Vety Department				
<b>Treasury :</b>	Ampati Sub-Treasury				
<b>D.D.O. :</b>	100002	Dairy Officer Ampati			
<u><b>Summary of DDO wise expenditure</b></u>					
<b>2404 00 102 (29)</b>	<b>Office Of The Dairy Officer, Ampati, South West Garo Hills</b>	<b>0</b>	<b>02. Wages</b>	<b>Voted-Sixth-Schedule-Garo</b>	<b>42,525</b>
					<b>42,525</b>

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002   Dairy Officer Chilling Plant   Gangdubi North Garo Hills Resubelpara														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16	Voucher	89,406	0	0	0	89,406	89,406		
						Voted-Sixth-Schedule-Garo	17	Voucher	2,34,557	1,400	29,500	4,400	1,99,257	2,33,157		
						Voted-Sixth-Schedule-Garo	18	Voucher	1,03,087	0	0	0	1,03,087	1,03,087		
						Voted-Sixth-Schedule-Garo	19	Voucher	69,536	0	20,000	0	49,536	69,536		
						Total Object Head-- 1 :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total Sub Head :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total Minor Head 102 :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total Sub Major Head 0 :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total Major Head 2404 :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
						Total of Month :		4,96,586	1,400	49,500	4,400	4,41,286	4,95,186			
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	5,049	0	0	0	5,049	5,049		
						Voted-Sixth-Schedule-Garo	377	Voucher	17,172	0	0	0	17,172	17,172		
						Voted-Sixth-Schedule-Garo	378	Voucher	3,096	0	0	0	3,096	3,096		

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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002   Dairy Officer Chilling Plant   Gangdubi North Garo Hills Resubelpara														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	409	Voucher	2,466	0	0	0	2,466	2,466		
						Voted-Sixth-Schedule-Garo	54	Voucher	91,089	0	0	0	91,089	91,089		
						Voted-Sixth-Schedule-Garo	7	Voucher	2,38,883	1,400	43,000	4,400	1,90,083	2,37,483		
						Voted-Sixth-Schedule-Garo	8	Voucher	1,04,953	0	0	0	1,04,953	1,04,953		
						Voted-Sixth-Schedule-Garo	9	Voucher	70,934	0	20,000	0	50,934	70,934		
					Total Object Head-- 1 :					5,33,642	1,400	63,000	4,400	4,64,842	5,32,242	
					02. Wages	Voted-Sixth-Schedule-Garo	137	Voucher	9,450	0	0	0	9,450	9,450		
						Voted-Sixth-Schedule-Garo	415	Voucher	9,450	0	0	0	9,450	9,450		
						Voted-Sixth-Schedule-Garo	416	Voucher	9,975	0	0	0	9,975	9,975		
						Voted-Sixth-Schedule-Garo	417	Voucher	16,125	0	0	0	16,125	16,125		
						Voted-Sixth-Schedule-Garo	44	Voucher	10,500	0	0	0	10,500	10,500		
						Voted-Sixth-Schedule-Garo	45	Voucher	19,995	0	0	0	19,995	19,995		
						Total Object Head-- 2 :					75,495	0	0	0	75,495	75,495
					Total Sub Head :					6,09,137	1,400	63,000	4,400	5,40,337	6,07,737	
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	108	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Garo	418	Voucher	11,025	0	0	0	11,025	11,025		



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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100002   Dairy Officer Chilling Plant   Gangdubi North Garo Hills Resubelpara														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			5,03,951	1,400	63,000	4,400	4,35,151	5,02,551		
					02. Wages	Voted-Sixth-Schedule-Garo	346	Voucher	9,450	0	0	0	9,450	9,450		
						Voted-Sixth-Schedule-Garo	347	Voucher	9,975	0	0	0	9,975	9,975		
						Voted-Sixth-Schedule-Garo	348	Voucher	17,415	0	0	0	17,415	17,415		
						Total Object Head-- 2 :			36,840	0	0	0	36,840	36,840		
			Total Sub Head :			5,40,791	1,400	63,000	4,400	4,71,991	5,39,391					
			(06) Chilling Centre-	0	02. Wages	Voted-Sixth-Schedule-Garo	349	Voucher	12,600	0	0	0	12,600	12,600		
						Voted-Sixth-Schedule-Garo	350	Voucher	11,025	0	0	0	11,025	11,025		
						Voted-Sixth-Schedule-Garo	351	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :			39,900	0	0	0	39,900	39,900		
					Total Sub Head :			39,900	0	0	0	39,900	39,900			
			Total Minor Head    102 :			5,80,691	1,400	63,000	4,400	5,11,891	5,79,291					
			Total Sub Major Head    0 :			5,80,691	1,400	63,000	4,400	5,11,891	5,79,291					
			Total Major Head    2404 :			5,80,691	1,400	63,000	4,400	5,11,891	5,79,291					
			Total of Month    :			5,80,691	1,400	63,000	4,400	5,11,891	5,79,291					
			Total of DDO    100002 :			17,59,389	4,200	1,75,500	13,200	15,66,489	17,55,189					

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Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT				
Department :	A.H and Vety Department					
Treasury :	Resubelpara Treasury					
D.D.O. :	100002	Dairy Officer Chilling Plant Gangdubi North Garo Hills Resubelpara				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total ( Original +Reconcilation+IA) :						17,55,189
<u>Summary of DDO wise expenditure</u>						
2404	00	102	(05) Chilling Plant	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	15,29,979
2404	00	102	(05) Chilling Plant	0	02. Wages Voted-Sixth-Schedule-Garo	1,12,335
2404	00	102	(06) Chilling Centre-	0	02. Wages Voted-Sixth-Schedule-Garo	1,12,875
						17,55,189



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Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT														
Department :		A.H and   Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100002    Dairy Officer South West Khasi Hills Mawkyrwat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi		105	Voucher	3,955	0	0	0		3,955	3,955
						Voted-Sixth-Schedule-Khasi		106	Voucher	17,515	0	0	0		17,515	17,515
						Total Object Head-- 2 :				21,470	0	0	0		21,470	21,470
						Total Sub Head :				21,470	0	0	0		21,470	21,470
						Total Minor Head 102 :				21,470	0	0	0		21,470	21,470
						Total Sub Major Head 0 :				21,470	0	0	0		21,470	21,470
						Total Major Head 2404 :				21,470	0	0	0		21,470	21,470
Total of Month :										21,470	0	0	0		21,470	21,470
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi		246	Voucher	16,950	0	0	0		16,950	16,950
						Total Object Head-- 2 :				16,950	0	0	0		16,950	16,950
						Total Sub Head :				16,950	0	0	0		16,950	16,950
						Total Minor Head 102 :				16,950	0	0	0		16,950	16,950
						Total Sub Major Head 0 :				16,950	0	0	0		16,950	16,950

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		48      ADMINISTRATION OF DAIRY DEVELOPMENT															
Department :		A.H and   Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100002      Dairy Officer South West Khasi Hills Mawkyrwat															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404						Total Major Head	2404 :				16,950	0	0	0	16,950	16,950	
						Total of Month	:				16,950	0	0	0	16,950	16,950	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills		0	02. Wages		Voted-Sixth-Schedule-Khasi	205	Voucher	17,515	0	0	0	17,515	17,515	
						Total Object Head--	2 :				17,515	0	0	0	17,515	17,515	
						Total Sub Head	:				17,515	0	0	0	17,515	17,515	
						Total Minor Head	102 :				17,515	0	0	0	17,515	17,515	
						Total Sub Major Head	0 :				17,515	0	0	0	17,515	17,515	
						Total Major Head	2404 :				17,515	0	0	0	17,515	17,515	
						Total of Month	:				17,515	0	0	0	17,515	17,515	
						Total of DDO	100002 :				55,935	0	0	0	55,935	55,935	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total ( Original +Reconcilation+IA ) :																	
Summary of DDO wise expenditure																	
55,935																	

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :	48	ADMINISTRATION OF DAIRY DEVELOPMENT					
Department :	A.H and Vety Department						
Treasury :	Mawkyrwat Treasury						
D.D.O. :	100002	Dairy Officer South West Khasi Hills Mawkyrwat					
<u>Summary of DDO wise expenditure</u>							
2404	00	102	(26) Office Of The Dairy Officer, Mawkyrwat, South West Khasi Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	55,935
							55,935

Voucher Wise Expenditure Report  
( for Reconciliation )  
The Office of the Accountant General (A&E) Meghalaya  
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		48    ADMINISTRATION OF DAIRY DEVELOPMENT																			
Department :		Finance Department																			
Treasury :		Shillong (South) Treasury																			
D.D.O. :		1000003   Treasury Officer Shillong South Treasury																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
																8009	-	7610			
2404	00	102	(01) Central Dairy Khasi/ 0 Tura/ Jowai			(01) Salaries, Sumtuary Allowance		General-Voted		8773	Challan		-13,220	0		0		0	-13,220	-13,220	
Total Object Head-- 1 :													-13,220	0		0		0	-13,220	-13,220	
Total Sub Head :													-13,220	0		0		0	-13,220	-13,220	
Total Minor Head 102 :													-13,220	0		0		0	-13,220	-13,220	
Total Sub Major Head 0 :													-13,220	0		0		0	-13,220	-13,220	
Total Major Head 2404 :													-13,220	0		0		0	-13,220	-13,220	
Total of Month :													-13,220	0		0		0	-13,220	-13,220	
Total of DDO 1000003 :													-13,220	0		0		0	-13,220	-13,220	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total ( Original +Reconcilation+IA) :													-13,220								
Summary of DDO wise expenditure																					
2404	00	102	(01) Central Dairy Khasi/ Tura/ Jowai			0	(01) Salaries, Sumtuary Allowance	General-Voted													-13,220
																				-13,220	