#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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D	emar	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	reasu	ry	Shillong (Nort	h) Trea	sury										
	D.O.			ctor A.	H. & Vety Headquar	ter Shillong									
Mo	nth o	f Accou	nt: APR/2025												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00			0	(01) Salaries, Sumtuary		General-Voted	1013	Voucher	44,165	0	0	0	44,165	44,165
			Animal Husbandary And Veterinary		Allowance		General-Voted	428	Voucher	11,85,160	0	2,15,000	0	9,70,160	11,85,160
		ľ					General-Voted	860	Voucher	21,68,724	2,000	2,64,450	28,600	18,73,674	21,66,724
						<b>Total Object I</b>	Head 1:			33,98,049	2,000	4,79,450	28,600	28,87,999	33,96,049
					02. Wages		General-Voted	1209	Voucher	18,080	0	0	0	18,080	18,080
						Total Object I	Head 2 :			18,080	0	0	0	18,080	18,080
					6. Medical Treatment		General-Voted	1543	Voucher	64,244	0	0	0	64,244	64,244
						<b>Total Object I</b>	Head 6:			64,244	0	0	0	64,244	64,244
						Total Sub Hea	ıd :			34,80,373	2,000	4,79,450	28,600	29,70,323	34,78,373
				0	(01) Salaries, Sumtuary		General-Voted	1028	Voucher	3,193	0	0	0	3,193	3,193
		l Ir	nformation Unit		Allowance		General-Voted	405	Voucher	1,64,698	0	30,000	0	1,34,698	1,64,698
							General-Voted	861	Voucher	5,40,730	2,000	71,000	6,600	4,61,130	5,38,730
						Total Object I	Head 1:			7,08,621	2,000	1,01,000	6,600	5,99,021	7,06,621
					02. Wages		General-Voted	1210	Voucher	18,080	0	0	0	18,080	18,080
						<b>Total Object I</b>	Head 2:			18,080	0	0	0	18,080	18,080
						<b>Total Sub Hea</b>	nd:			7,26,701	2,000	1,01,000	6,600	6,17,101	7,24,701
		((	07) Marketing Cell	0	02. Wages		General-Voted	1211	Voucher	52,545	0	0	0	52,545	52,545
						Total Object I	Head 2:			52,545	0	0	0	52,545	52,545
						Total Sub Hea	nd:			52,545	0	0	0	52,545	52,545
		(0	09) Meghalaya State	0	(01) Salaries, Sumtuary		General-Voted	862	Voucher	1,43,889	1,000	13,000	0	1,29,889	1,42,889

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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 Run Date :
 22/07/2025

Dem	and:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
Depa	rtment :	A.H and Vety	Depar	tment										
Treas	sury	Shillong (Nor	th) Trea	isury										
 D.D.(	0.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
Month	of Acco	ount: APR/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea	•		Head						(State)		8009	- 7610		( <b>A.G.</b> )
2403 00	001	(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ad <i>1</i> :			1,43,889	1,000	13,000	0	1,29,889	1,42,889
		Development Board-		02. Wages	(	General-Voted	1212	Voucher	18,080	0	0	0	18,080	18,080
					Total Object Hea	ad 2:			18,080	0	0	0	18,080	18,080
					Total Sub Head	:			1,61,969	1,000	13,000	0	1,47,969	1,60,969
		(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	322	Voucher	5,91,364	5,000	24,500	6,600	5,55,264	5,86,364
					Total Object Hea	ad 1:			5,91,364	5,000	24,500	6,600	5,55,264	5,86,364
				02. Wages		Voted-Sixth- Schedule-Khasi	1226	Voucher	17,440	0	0	0	17,440	17,440
					Total Object Hea	ad 2 :			17,440	0	0	0	17,440	17,440
					<b>Total Sub Head</b>	:			6,08,804	5,000	24,500	6,600	5,72,704	6,03,804
		(14) Headquaters Office	0	(01) Salaries, Sumtuary	(	General-Voted	1667	Voucher	1,11,404	0	7,000	2,200	1,02,204	1,11,404
		Of S.L.P.P.		Allowance	(	General-Voted	1766	Voucher	22,200	0	0	0	22,200	22,200
					(	General-Voted	1767	Voucher	66,444	0	18,000	2,200	46,244	66,444
					(	General-Voted	402	Voucher	3,92,760	0	80,000	0	3,12,760	3,92,760
					Total Object Hea	ad 1:			5,92,808	0	1,05,000	4,400	4,83,408	5,92,808
				02. Wages	(	General-Voted	1213	Voucher	18,080	0	0	0	18,080	18,080
					<b>Total Object Hea</b>	ad 2:			18,080	0	0	0	18,080	18,080
					<b>Total Sub Head</b>	:			6,10,888	0	1,05,000	4,400	5,01,488	6,10,888
					Total Minor Hea	ad 1:			56,41,280	10,000	7,22,950	46,200	48,62,130	56,31,280

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Up to Accounting Month June of Financial Year 2025-2026

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	emand :	47 ADMIN	1151 K	ATION OF ANIMAL	HUSBANDRY A	ND VEIERINA	KY DEPAR	CIMENI						
De	epartment	: A.H and Vety	Depart	tment										
Tr	reasury	Shillong (North	h) Trea	sury										
D.	D.O. :	100001 Dire	ctor A	.H. & Vety Headquart	ter Shillong									
Mo	nth of Acc	count: APR/2025												
	Sub Mino Major Hea		Sub Sub	Object Head	Categorised l Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		Head						(State)		8009	- 7610		(A.G.)
2403	00 101	( /	0	01. Salaries	(	General-Voted	1455	Voucher	1,64,892	0	30,000	4,400	1,30,492	1,64,89
		Efficiency Development (Ped)			Total Object Hea	ad 1:			1,64,892	0	30,000	4,400	1,30,492	1,64,89
					Total Sub Head	:			1,64,892	0	30,000	4,400	1,30,492	1,64,89
					Total Minor Hea	nd 101:			1,64,892	0	30,000	4,400	1,30,492	1,64,89
	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		/oted-Sixth- schedule-Khasi	320	Voucher	1,15,700	15,000	28,000	0	72,700	1,00,70
		Centre			<b>Total Object Hea</b>	ad 1:			1,15,700	15,000	28,000	0	72,700	1,00,70
				02. Wages		oted-Sixth- Schedule-Khasi	1328	Voucher	10,800	0	0	0	10,800	10,80
						/oted-Sixth- schedule-Khasi	1329	Voucher	8,400	0	0	0	8,400	8,40
						oted-Sixth- Schedule-Khasi	1330	Voucher	16,940	0	0	0	16,940	16,94
					<b>Total Object Hea</b>	ad 2:			36,140	0	0	0	36,140	36,14
					<b>Total Sub Head</b>	:			1,51,840	15,000	28,000	0	1,08,840	1,36,84
					Total Minor Hea	nd 102:			1,51,840	15,000	28,000	0	1,08,840	1,36,84
	103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	(	General-Voted	321	Voucher	56,834	0	4,000	0	52,834	56,83
		Bhoi/Garo/Jowai			Total Object Hea	ad 1:			56,834	0	4,000	0	52,834	56,83
					<b>Total Sub Head</b>	:			56,834	0	4,000	0	52,834	56,83
					Total Minor Hea	nd 103:			56,834	0	4,000	0	52,834	56,83
	113	(01) Livestock Census Office	0	01. Salaries		General-Voted General-Voted	403 526	Voucher	1,64,698	0	15,000	0	1,49,698	1,64,69

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Up to Accounting Month June of Financial Year 2025-2026

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 Run Date :
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Demand:		47 ADMI	NISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Departmen	ıt :	A.H and Vety												
Treasury		Shillong (Nor												
				.H. & Vety Headquar	tor Chillong									
			————	.11. & vety Headquar	ter Simiong									
Month of Ac Iajor Sub Min Iead Major He	nor Su	ıb	Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head	110		Head		Semie				(State)		8009	- 7610		(A.G.)
403 00 113		ivestock Census	0	01. Salaries	(	General-Voted	526	Voucher	6,38,733	0	43,000	4,400	5,91,333	6,38,73
	Office				Total Object Hea	ad 1:			8,03,431	0	58,000	4,400	7,41,031	8,03,43
				02. Wages	(	General-Voted	1214	Voucher	17,440	0	0	0	17,440	17,44
					Total Object Hea	ad 2:			17,440	0	0	0	17,440	17,44
					Total Sub Head	:			8,20,871	0	58,000	4,400	7,58,471	8,20,87
	(04) S	tatistical Cell	0	(01) Salaries, Sumtuary	(	General-Voted	323	Voucher	7,01,953	0	59,500	4,400	6,38,053	7,01,95
				Allowance	C	General-Voted	404	Voucher	74,916	0	0	0	74,916	74,91
					Total Object Hea	ad 1:			7,76,869	0	59,500	4,400	7,12,969	7,76,86
				02. Wages	C	General-Voted	1215	Voucher	16,800	0	0	0	16,800	16,80
					<b>Total Object Hea</b>	ad 2:			16,800	0	0	0	16,800	16,80
					<b>Total Sub Head</b>	:			7,93,669	0	59,500	4,400	7,29,769	7,93,66
					Total Minor Hea	nd 113:			16,14,540	0	1,17,500	8,800	14,88,240	16,14,54
911	I` '	Refund Of	0	70. Deduct Recoveries	(	General-Voted	195	Challan	-12,652	0	0	0	-12,652	-12,65
	To Pre	payment Pertaining evious Financial			Total Object Hea	ad 70:			-12,652	0	0	0	-12,652	-12,65
	Year				<b>Total Sub Head</b>	:			-12,652	0	0	0	-12,652	-12,65
					Total Minor Hea	nd 911:			-12,652	0	0	0	-12,652	-12,65
					Total Sub Major	Head $\theta$ :			76,16,734	25,000	9,02,450	59,400	66,29,884	75,91,73
					Total Major Hea	ad 2403:			76,16,734	25,000	9,02,450	59,400	66,29,884	75,91,73
					<b>Total of Month</b>	:			76,16,734					

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Up to Accounting Month June of Financial Year 2025-2026

Page No. Run Date :

22/07/2025

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Demar	nd:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Depart		A.H and Vety												
		<u> </u>												
Treasu	ıry	Shillong (North	h) Trea	sury										
D.D.O.	:	100001 Direc	ctor A.	.H. & Vety Headquar	ter Shillong									
Month o	of Accou	int: APR/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
										25,000	9,02,450	59,400	66,29,884	75,91,734
Month o	of Accou	int: MAY/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403 00	1 1	,	0	(01) Salaries, Sumtuary		General-Voted	1122	Voucher	21,80,512	2,000	2,44,450	28,600	19,05,462	21,78,512
	1	Animal Husbandary And Veterinary		Allowance		General-Voted	1238	Voucher	82,188	0	0	0	82,188	82,188
		,,				General-Voted	1806	Voucher	1,15,236	0	0	0	1,15,236	1,15,236
						General-Voted	1814	Voucher	49,275	0	0	0	49,275	49,275
						General-Voted	2983	Voucher	1,63,268	0	10,320	0	1,52,948	1,63,268
						General-Voted	3039	Voucher	1,87,853	0	12,000	0	1,75,853	1,87,853
						General-Voted	3070	Voucher	5,819	0	0	0	5,819	5,819
						General-Voted	3071	Voucher	1,71,653	0	20,000	0	1,51,653	1,71,653
						General-Voted	959	Voucher	8,62,115	0	1,75,000	0	6,87,115	8,62,115
					Total Object I	Head 1:			38,17,919	2,000	4,61,770	28,600	33,25,549	38,15,919
				02. Wages		General-Voted	1591	Voucher	33,900	0	0	0	33,900	33,900
						General-Voted	2400	Voucher	15,750	0	0	0	15,750	15,750
						General-Voted	2795	Voucher	15,750	0	0	0	15,750	15,750
					Total Object I	Head 2:			65,400	0	0	0	65,400	65,400
				6. Medical Treatment		General-Voted	3390	Voucher	94,077	0	0	0	94,077	94,077
1	1			1	Total Object I				94,077	0		0	94,077	94,077

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Up to Accounting Month June of Financial Year 2025-2026

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Den	nand	:	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	artm	ent :	A.H and Vety	y Depar	tment										
Trea	sury	7	Shillong (Nor	th) Trea	sury										
D.D.	O.:		100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
Mont	h of A	Acco	unt: MAY/2025												
Iajor Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head		S <b></b>				(State)		8009	- 7610		(A.G.)
2403 00	00		(01) Directorate Of Animal Husbandary And Veterinary			Total Sub Hea	nd:			39,77,396	2,000	4,61,770	28,600	34,85,026	39,75,39
		Ī	(05) Veterinary	0	(01) Salaries, Sumtuary		General-Voted	1148	Voucher	5,49,147	2,000	71,000	6,600	4,69,547	5,47,14
			Information Unit		Allowance		General-Voted	1811	Voucher	29,745	0	0	0	29,745	29,74
							General-Voted	1816	Voucher	9,567	0	0	0	9,567	9,56
							General-Voted	958	Voucher	1,67,887	0	30,000	0	1,37,887	1,67,88
						<b>Total Object I</b>	Head 1:			7,56,346	2,000	1,01,000	6,600	6,46,746	7,54,34
					02. Wages		General-Voted	1592	Voucher	33,900	0	0	0	33,900	33,90
						Total Object I	Head 2:			33,900	0	0	0	33,900	33,90
						<b>Total Sub Hea</b>	nd:			7,90,246	2,000	1,01,000	6,600	6,80,646	7,88,24
			(07) Marketing Cell	0	02. Wages		General-Voted	2456	Voucher	50,850	0	0	0	50,850	50,85
						Total Object I	Head 2:			50,850	0	0	0	50,850	50,85
						Total Sub Hea	ıd :			50,850	0	0	0	50,850	50,85
			( )	0	(01) Salaries, Sumtuary		General-Voted	1119	Voucher	1,46,616	1,000	13,000	0	1,32,616	1,45,61
			Fodder And Dairy Development Board-		Allowance		General-Voted	1808	Voucher	8,181	0	0	0	8,181	8,18
			•			Total Object I	Head 1:			1,54,797	1,000	13,000	0	1,40,797	1,53,79
					02. Wages	-	General-Voted	1593	Voucher	33,900	0	0	0	33,900	33,90
						Total Object I	Head 2:			33,900	0	0	0	33,900	33,90
						Total Sub Hea	nd:			1,88,697	1,000	13,000	0	1,74,697	1,87,69
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1188	Voucher	6,01,936	5,000	24,500	6,600	5,65,836	5,96,93

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6,832

6,515

6,832

6,515

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Up to A	ccounti	ng Month June of I	<u>Financia</u>	l Year 2025-2026							Run Date	:	22/07/2025	
Dema	nd :	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Vety	Departi	ment										
Treasu	ırv	Shillong (Nor	th) Treas	nrv										
<b>:</b>				•	~									
D.D.O	• •	100001 Dire	ector A.	H. & Vety Headquart	ter Shillong									
Month o	of Acco	unt: MAY/2025												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Majo Head		неац	Sub Head		Schme				(State)	v		- 7610	` • ′	(A.G.))
2403 00		(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1812	Voucher	31,716	0	0	0	31,716	31,716
					<b>Total Object I</b>	Head 1:			6,33,652	5,000	24,500	6,600	5,97,552	6,28,652
				02. Wages		Voted-Sixth- Schedule-Khasi	1595	Voucher	32,700	0	0	0	32,700	32,700
					<b>Total Object I</b>	Head 2:			32,700	0	0	0	32,700	32,700
					<b>Total Sub Hea</b>	nd:			6,66,352	5,000	24,500	6,600	6,30,252	6,61,352
		(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	1121	Voucher	1,99,308	0	25,000	4,400	1,69,908	1,99,308
		Of S.L.P.P.		Allowance		General-Voted	1818	Voucher	5,676	0	0	0	5,676	5,676
						General-Voted	1836	Voucher	11,412	0	0	0	11,412	11,412
						General-Voted	3137	Voucher	6,548	0	0	0	6,548	6,548
						General-Voted	3138	Voucher	2,00,891	0	0	0	2,00,891	2,00,891
						General-Voted	955	Voucher	1,98,432	0	40,000	0	1,58,432	1,98,432
					<b>Total Object I</b>	Head 1:			6,22,267	0	65,000	4,400	5,52,867	6,22,267
				02. Wages		General-Voted	1597	Voucher	33,900	0	0	0	33,900	33,900
					Total Object I	Head 2:			33,900	0	0	0	33,900	33,900
					Total Sub Hea	ıd:			6,56,167	0	65,000	4,400	5,86,767	6,56,167
					Total Minor H	Iead 1:			63,29,708	10,000	6,65,270	46,200	56,08,238	63,19,708
			0	01. Salaries		General-Voted	1120	Voucher	1,64,892	0	30,000	4,400	1,30,492	1,64,892
		Efficiency Development (Ped)				General-Voted	1835	Voucher	5,868	0	0	0	5,868	5,868
1	1 1			I .										

3411

3412

General-Voted

General-Voted

Voucher

Voucher

6,832

6,515

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Up to Accounting Month June of Financial Year 2025-2026

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Dema	and:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
Depa	rtment :	A.H and Vety	/ Depar	tment										
Treas	sury	Shillong (Nort	th) Trea	sury										
D.D.(	<b>).</b> :	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
Month	of Acco	ount: MAY/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj		IIcau	Head		Semine				(State)		8009	- 7610		(A.G.))
2403 00		(38) Professional Efficiency Development	0	01. Salaries		General-Voted	3413	Voucher	1,85,204	0	90,000	0	95,204	1,85,204
		(Ped)			Total Object He	ead 1:			3,69,311	0	1,20,000	4,400	2,44,911	3,69,311
					Total Sub Head	:			3,69,311	0	1,20,000	4,400	2,44,911	3,69,311
					Total Minor He	ad 101:			3,69,311	0	1,20,000	4,400	2,44,911	3,69,311
		(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1186	Voucher	1,17,800	15,000	28,000	0	74,800	1,02,800
		Centre				Voted-Sixth- Schedule-Khasi	1810	Voucher	6,300	0	0	0	6,300	6,300
					Total Object He	ead 1:			1,24,100	15,000	28,000	0	81,100	1,09,100
				02. Wages		Voted-Sixth- Schedule-Khasi	1598	Voucher	10,800	0	0	0	10,800	10,800
						Voted-Sixth- Schedule-Khasi	1599	Voucher	15,750	0	0	0	15,750	15,750
						Voted-Sixth- Schedule-Khasi	1600	Voucher	36,300	0	0	0	36,300	36,300
					Total Object He	ead 2:			62,850	0	0	0	62,850	62,850
					Total Sub Head	:			1,86,950	15,000	28,000	0	1,43,950	1,71,950
					Total Minor He	ad 102:			1,86,950	15,000	28,000	0	1,43,950	1,71,950
		K/	0	(01) Salaries, Sumtuary		General-Voted	1187	Voucher	57,971	0	4,000	0	53,971	57,971
		And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	1807	Voucher	3,411	0	0	0	3,411	3,411
					Total Object He	ead 1:			61,382	0	4,000	0	57,382	61,382
					Total Sub Head	l <b>:</b>			61,382	0	4,000	0	57,382	61,382

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Den	nand:	47 ADMI	NISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	artment :	A.H and Vet	y Depar	tment										
Trea	sury	Shillong (Nor	th) Trea	asury										
D.D.	O.:	100001 Dir	ector A	.H. & Vety Headqua	rter Shillong									
Mont	h of Acco	ount: MAY/2025												
•	ub Minoi ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
He	•	Heau	Head		Schine				(State)	·	8009	- 7610	-	(A.G.)
2403 00	103				Total Minor H	<b>Iead</b> 103 :			61,382	0	4,000	0	57,382	61,38
	113	(01) Livestock Census	0	01. Salaries		General-Voted	1189	Voucher	6,43,264	0	33,000	4,400	6,05,864	6,43,26
		Office				General-Voted	1280	Voucher	975	0	0	0	975	97
						General-Voted	1809	Voucher	34,767	0	0	0	34,767	34,76
						General-Voted	1817	Voucher	9,567	0	0	0	9,567	9,56
						General-Voted	956	Voucher	1,67,887	0	15,000	0	1,52,887	1,67,88
					Total Object I	Head 1:			8,56,460	0	48,000	4,400	8,04,060	8,56,46
				02. Wages		General-Voted	1601	Voucher	32,700	0	0	0	32,700	32,70
					Total Object I	Head 2:			32,700	0	0	0	32,700	32,70
				06. Medical Treatment		General-Voted	3098	Voucher	84,550	0	0	0	84,550	84,55
					Total Object I	Head 6:			84,550	0	0	0	84,550	84,55
					Total Sub Hea	nd:			9,73,710	0	48,000	4,400	9,21,310	9,73,71
		(03) Sample Survey Of	2	01. Salaries		General-Voted	3040	Voucher	3,32,420	0	0	0	3,32,420	3,32,42
		Livestock Product				General-Voted	3164	Voucher	3,32,420	0	0	0	3,32,420	3,32,42
						General-Voted	3402	Voucher	1,61,480	0	20,000	0	1,41,480	1,61,48
						General-Voted	3403	Voucher	1,61,480	0	20,000	0	1,41,480	1,61,48
					Total Object I	Head 1:			9,87,800	0	40,000	0	9,47,800	9,87,80
					Total Sub Hea	nd:			9,87,800	0	40,000	0	9,47,800	9,87,80
		(04) Statistical Cell	0	(01) Salaries, Sumtuary	7	General-Voted	1147	Voucher	6,52,370	0	59,500	4,400	5,88,470	6,52,37
				Allowance		General-Voted	1813	Voucher	34,128	0	0	0	34,128	34,12
						General-Voted	1815	Voucher	4,104	0	0	0	4,104	4,10

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

I	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Shillong (No	orth) Trea	sury										
Ď	.D.O.	:	100001 Di	rector A	.H. & Vety Headquar	ter Shillong									
Me	onth o	of Acco	ount: MAY/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	957	Voucher	76,284	0	0	0	76,284	76,284
					Allowance	Total Object H	Iead 1 :			7,66,886	0	59,500	4,400	7,02,986	7,66,886
					02. Wages		General-Voted	1602	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	<b>Iead</b> 2:			31,500	0	0	0	31,500	31,500
						Total Sub Hea	d :			7,98,386	0	59,500	4,400	7,34,486	7,98,386
						Total Minor H	lead 113:			27,59,896	0	1,47,500	8,800	26,03,596	27,59,896
						Total Sub Maj	or Head $\theta$ :			97,07,247	25,000	9,64,770	59,400	86,58,077	96,82,247
						Total Major H	lead 2403:			97,07,247	25,000	9,64,770	59,400	86,58,077	96,82,247
						Total of Month	n :			97,07,247	25,000	9,64,770	59,400	86,58,077	96,82,247
Mo	onth (	of Acco	unt: JUN/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00		(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1337	Voucher	8,322	0	0	0	8,322	8,322
			Animal Husbandary And Veterinary	d	Allowance		General-Voted	2056	Voucher	9,288	0	0	0	9,288	9,288
							General-Voted	2058	Voucher	10,773	0	0	0	10,773	10,773
							General-Voted	251	Voucher	21,87,544	2,000	2,54,450	28,600	19,02,494	21,85,544
							General-Voted	599	Voucher	1,77,572	0	20,000	0	1,57,572	1,77,572
							General-Voted	8	Voucher	8,62,115	0	1,50,000	0	7,12,115	8,62,115
							General-Voted	834	Voucher	1,87,853	0	12,000	0	1,75,853	1,87,853

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Up to Accounting Month June of Financial Year 2025-2026

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	Dema	nd :	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	: A.H and Vety	/ Depart	tment										
7	Γreasu	ıry	Shillong (Nor	th) Trea	sury										
i	O.D.O.	.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
M	onth (	of Acco	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcua	Head		· IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	001	(01) = 1111111111111111111111111111111111	0	(01) Salaries, Sumtuary		General-Voted	9	Voucher	1,63,268	0	10,320	0	1,52,948	1,63,268
			Animal Husbandary And Veterinary		Allowance	Total Object He	ead 1:			36,06,735	2,000	4,46,770	28,600	31,29,365	36,04,735
					02. Wages		General-Voted	1437	Voucher	35,030	0	0	0	35,030	35,030
							General-Voted	1438	Voucher	16,275	0	0	0	16,275	16,275
						<b>Total Object He</b>	ead 2:			51,305	0	0	0	51,305	51,305
						<b>Total Sub Head</b>	l <b>:</b>			36,58,040	2,000	4,46,770	28,600	31,80,670	36,56,040
			'	0	(01) Salaries, Sumtuary		General-Voted	832	Voucher	1,67,887	0	30,000	0	1,37,887	1,67,887
			Information Unit		Allowance		General-Voted	95	Voucher	5,50,645	2,000	71,000	6,600	4,71,045	5,48,645
						Total Object He	ead 1:			7,18,532	2,000	1,01,000	6,600	6,08,932	7,16,532
					02. Wages		General-Voted	1466	Voucher	35,030	0	0	0	35,030	35,030
						<b>Total Object He</b>	ead 2:			35,030	0	0	0	35,030	35,030
						<b>Total Sub Head</b>	l <b>:</b>			7,53,562	2,000	1,01,000	6,600	6,43,962	7,51,562
			(07) Marketing Cell	0	02. Wages		General-Voted	1467	Voucher	52,545	0	0	0	52,545	52,545
						<b>Total Object He</b>	ead 2:			52,545	0	0	0	52,545	52,545
						<b>Total Sub Head</b>	l <b>:</b>			52,545	0	0	0	52,545	52,545
			(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	252	Voucher	1,46,616	1,000	13,000	0	1,32,616	1,45,616
			Development Board-		Allowalice	Total Object He	ead 1 :			1,46,616	1,000	13,000	0	1,32,616	1,45,616
					02. Wages		General-Voted	1468	Voucher	35,030	0	0	0	35,030	35,030
							General-Voted	1469	Voucher	16,275	0	0	0	16,275	16,275
İ						Total Object He	ead 2:			51,305	0	0	0	51,305	51,305

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Up to Accounting Month June of Financial Year 2025-2026

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 Run Date :
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I	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	)epart	tment :	A.H and Vety	/ Depar	rtment										
T	reasu	ıry	Shillong (Nor	th) Trea	asury										
Ď	).D.O.	.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
M	onth (	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		. IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		(09) Meghalaya State Fodder And Dairy Development Board-			Total Sub Hea	d :			1,97,921	1,000	13,000	0	1,83,921	1,96,92
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	248	Voucher	6,01,936	5,000	24,500	6,600	5,65,836	5,96,93
						<b>Total Object H</b>	lead 1 :			6,01,936	5,000	24,500	6,600	5,65,836	5,96,93
					02. Wages		Voted-Sixth- Schedule-Khasi	1487	Voucher	33,790	0	0	0	33,790	33,79
						Total Object H	lead 2 :			33,790	0	0	0	33,790	33,79
						Total Sub Hea	d :			6,35,726	5,000	24,500	6,600	5,99,626	6,30,72
			(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	1927	Voucher	2,07,819	0	0	0	2,07,819	2,07,81
			Of S.L.P.P.		Allowance		General-Voted	2057	Voucher	7,608	0	0	0	7,608	7,60
							General-Voted	249	Voucher	2,00,048	0	27,000	4,400	1,68,648	2,00,04
							General-Voted	833	Voucher	1,98,432	0	40,000	0	1,58,432	1,98,43
						Total Object H	lead 1 :			6,13,907	0	67,000	4,400	5,42,507	6,13,90
					02. Wages		General-Voted	1470	Voucher	35,030	0	0	0	35,030	35,03
						Total Object H	lead 2:			35,030	0	0	0	35,030	35,03
						Total Sub Hea	d :			6,48,937	0	67,000	4,400	5,77,537	6,48,93
			(16) Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2465	Voucher	34,672	0	0	0	34,672	34,67
			Board/ Telephone Bill. (Bsnl)				Voted-Sixth- Schedule-Khasi	2466	Voucher	6,284	0	0	0	6,284	6,28
							Voted-Sixth- Schedule-Khasi	2647	Voucher	14,431	0	0	0	14,431	14,43

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Dei	mand	l:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY AN	D VETERINA	RY DEPAI	RTMENT						
Dep	oartm	ent:	A.H and Vety	Depart	ment										
Tre	asury	у	Shillong (Nort	h) Trea	sury										
D.D	.O. :		100001 Dire	ector A.	H. & Vety Headquar	rter Shillong									
Mon	th of	Accou	int: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	ead	IIcuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 0	0 0	N	/le.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Total Object Head	<b>1</b> 14 :			55,387	0	0	0	55,387	55,387
			Board/ Telephone Bill. Bsnl)			Total Sub Head:				55,387	0	0	0	55,387	55,387
						Total Minor Head	1:			60,02,118	10,000	6,52,270	46,200	52,93,648	59,92,118
	1		,	0	01. Salaries	Ge	neral-Voted	253	Voucher	1,64,892	0	30,000	4,400	1,30,492	1,64,892
			Efficiency Development Ped)			Ge	neral-Voted	529	Voucher	1,98,432	0	0	0	1,98,432	1,98,432
						Total Object Head	l 1:			3,63,324	0	30,000	4,400	3,28,924	3,63,324
						Total Sub Head:				3,63,324	0	30,000	4,400	3,28,924	3,63,324
						Total Minor Head	101 :			3,63,324	0	30,000	4,400	3,28,924	3,63,324
	1	F	08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Khasi	246	Voucher	1,17,800	15,000	28,000	0	74,800	1,02,800
			centre			Total Object Head	<b>l</b> 1 :			1,17,800	15,000	28,000	0	74,800	1,02,800
					02. Wages		ted-Sixth- hedule-Khasi	1473	Voucher	10,800	0	0	0	10,800	10,800
							ted-Sixth- hedule-Khasi	1474	Voucher	37,510	0	0	0	37,510	37,510
							ted-Sixth- hedule-Khasi	1475	Voucher	16,275	0	0	0	16,275	16,275
						Total Object Head	<b>1</b> 2:			64,585	0	0	0	64,585	64,585
						Total Sub Head:				1,82,385	15,000	28,000	0	1,39,385	1,67,385
						Total Minor Head	102 :			1,82,385	15,000	28,000	0	1,39,385	1,67,385
	1		05) Central Hatchery and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	Ge	neral-Voted	247	Voucher	57,971	0	4,000	0	53,971	57,971

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 Run Date :
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Dem	and:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
Depa	rtment	: A.H and Vety	Depar	tment									
Treas	sury	Shillong (Nort	th) Trea	asury									
	0.:	100001 Dire	ector A	H. & Vety Headquar	rter Shillong								
		ount: JUN/2025											
Major Su Head Maj	b Mino	or Sub	Sub Sub	Object Head	Categorised Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Ma	,	u Heau	Head		Schnie			(State)	-	8009	- 7610	_	(A.G.))
2403 00	103	And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			57,971	0	4,000	0	53,971	57,971
		Bhoi/Garo/Jowai			Total Sub Head:			57,971	0	4,000	0	53,971	57,971
					Total Minor Head 103:			57,971	0	4,000	0	53,971	57,971
	113	(01) =1:1010111 0111011	0	01. Salaries	General-Voted	250	Voucher	6,50,322	0	33,000	4,400	6,12,922	6,50,322
		Office			General-Voted	830	Voucher	1,67,887	0	15,000	0	1,52,887	1,67,887
					Total Object Head 1:			8,18,209	0	48,000	4,400	7,65,809	8,18,209
				02. Wages	General-Voted	1477	Voucher	33,790	0	0	0	33,790	33,790
					Total Object Head 2:			33,790	0	0	0	33,790	33,790
				11. Domestic Travel	General-Voted	1456	Voucher	6,280	0	0	0	6,280	6,280
				Expenses	Total Object Head 11:			6,280	0	0	0	6,280	6,280
					Total Sub Head:			8,58,279	0	48,000	4,400	8,05,879	8,58,279
		(03) Sample Survey Of	2	01. Salaries	General-Voted	1336	Voucher	3,32,420	0	0	0	3,32,420	3,32,420
		Livestock Product			General-Voted	1706	Voucher	3,32,355	0	15,000	0	3,17,355	3,32,355
					General-Voted	1707	Voucher	3,26,863	0	15,000	0	3,11,863	3,26,863
					General-Voted	1708	Voucher	3,32,355	0	15,000	0	3,17,355	3,32,355
					General-Voted	2055	Voucher	6,120	0	0	0	6,120	6,120
					General-Voted	2856	Voucher	13,740	0	0	0	13,740	13,740
					General-Voted	92	Voucher	1,61,480	0	20,000	0	1,41,480	1,61,480
					Total Object Head 1:			15,05,333	0	65,000	0	14,40,333	15,05,333
					Total Sub Head:			15,05,333	0	65,000	0	14,40,333	15,05,333

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Run Date: 22/0

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]	Dema	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Ι	Depart	tment :	A.H and Vet	y Depar	tment										
	- Freasu		Shillong (Nor												
:	D.D.O					4 Ch:11									
				ector A	.H. & Vety Headquar	ter Simiong									
M	Ionth (	of Accou	int: JUN/2025								D 1 ()	D 1 (1		NT ( A	
		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
неаа	Head	r Head l	неаа	Sub Head		Schme				(State)	•	8009	- 7610		( <b>A.G.</b> ))
2403	00	113 (	04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	831	Voucher	76,284	0	0	0	76,284	76,284
					Allowance		General-Voted	94	Voucher	6,53,769	0	59,500	4,400	5,89,869	6,53,769
						Total Object H	Head 1:			7,30,053	0	59,500	4,400	6,66,153	7,30,053
					02. Wages		General-Voted	1478	Voucher	32,550	0	0	0	32,550	32,550
						Total Object F	Head 2:			32,550	0	0	0	32,550	32,550
						Total Sub Hea	d:			7,62,603	0	59,500	4,400	6,98,703	7,62,603
						Total Minor H	lead 113:			31,26,215	0	1,72,500	8,800	29,44,915	31,26,215
		1. 1.	01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	6915	Challan	-652	0	0	0	-652	-652
		Т	To Previous Financial			Total Object H	Head 70 :			-652	0	0	0	-652	-652
			Year			Total Sub Hea	d:			-652	0	0	0	-652	-652
						Total Minor H	lead 911 :			-652	0	0	0	-652	-652
						Total Sub Maj	jor Head $\theta$ :			97,31,361	25,000	8,86,770	59,400	87,60,191	97,06,361
						Total Major H	lead 2403 :			97,31,361	25,000	8,86,770	59,400	87,60,191	97,06,361
2415	03		06) Training Of Officers n Specialised Field	s 0	11.Travel Expenses,Conveyance	·	General-Voted	1358	Voucher	11,160	0	0	0	11,160	11,160
			n specialised rield		Allowances.	Total Object H	<b>Head</b> 11:			11,160	0	0	0	11,160	11,160
						Total Sub Hea	d:			11,160	0	0	0	11,160	11,160
						Total Minor H	Iead 277 :			11,160	0	0	0	11,160	11,160
						Total Sub Maj	jor Head $\beta$ :			11,160	0	0	0	11,160	11,160

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Demand	_										
	d:	47 ADMINISTRATION OF ANIMAL H	USBAND	ORY AND VETERINARY	DEPARTMENT						
Departm	nent :	A.H and Vety Department									
Treasury	y	Shillong (North) Treasury									
D.D.O. :		100001 Director A.H. & Vety Headquarter	Shillong	;							
Month of	Accou	int: JUN/2025									
Major Sub N			Categoris		.V. No. Type	Gross I Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Major I Head	пеаа	Head Sub Head	Schme			(State)	·	8009	- 7610	,	(A.G.))
2415		T	otal Maj	or Head 2415 :		11,160	0	0	0	11,160	11,160
		Т	otal of M	onth:		97,42,521	25,000	8,86,770	59,400	87,71,351	97,17,521
		Т	otal of D	DO 100001:		2,70,66,502	75,000	27,53,990	1,78,200	2,40,59,312	2,69,91,502
Reconcili	iation	Portion									
Internal A	Adjustr	nent of A.G. Office:									
Summary o	of DD	O wise expenditure_	DDO	wise Total ( Original +R	econcilation+IA) :						2,69,91,502
<u>Summary 0</u> 2403 00		O wise expenditure  (01) Directorate Of Animal Husbandary And Veterinary		wise Total ( Original +R  (01) Salaries, Sumtuary Allowance							2,69,91,502 1,08,16,703
	1	(01) Directorate Of Animal Husbandary And	0	(01) Salaries, Sumtuary							
2403 00	1	(01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And	0	(01) Salaries, Sumtuary Allowance	General-Voted						1,08,16,703
2403 00	1 1 1	(01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And	0 0	(01) Salaries, Sumtuary Allowance 02. Wages	General-Voted General-Voted						1,08,16,703
2403 00 2403 00 2403 00	1 1 1 1	(01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary	0 0 0	(01) Salaries, Sumtuary Allowance 02. Wages 6. Medical Treatment (01) Salaries, Sumtuary	General-Voted General-Voted						1,08,16,703 1,34,785 1,58,321
2403 00 2403 00 2403 00 2403 00	1 1 1 1	(01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (01) Directorate Of Animal Husbandary And Veterinary (05) Veterinary Information Unit	0 0 0 0	(01) Salaries, Sumtuary Allowance 02. Wages 6. Medical Treatment (01) Salaries, Sumtuary Allowance	General-Voted General-Voted General-Voted						1,08,16,703 1,34,785 1,58,321 21,77,499
2403 00 2403 00 2403 00 2403 00 2403 00	1 1 1 1 1	(01) Directorate Of Animal Husbandary And Veterinary  (01) Directorate Of Animal Husbandary And Veterinary  (01) Directorate Of Animal Husbandary And Veterinary  (05) Veterinary Information Unit  (05) Veterinary Information Unit	0 0 0 0 0 0	(01) Salaries, Sumtuary Allowance 02. Wages 6. Medical Treatment (01) Salaries, Sumtuary Allowance 02. Wages	General-Voted General-Voted General-Voted General-Voted General-Voted						1,08,16,703 1,34,785 1,58,321 21,77,499 87,010

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Der	mand	l :	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Dep	artm	ent:	A.H and Vety Department				
Tre	asury	7	Shillong (North) Treasury				
D.D	.O.:		100001 Director A.H. & Vety Headquarter S	Shillong	5		
Summ	ary o	f DD	O wise expenditure_				
2403	00	1	Development Board-	0			1,03,285
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,11,952
2403	00	1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	83,930
2403	00	1	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,28,982
2403	00	1	(14) Headquaters Office Of S.L.P.P.	0	02. Wages	General-Voted	87,010
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	55,387
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	8,97,527
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,12,600
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,63,575
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,76,187
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	24,78,100
2403	00	113	(01) Livestock Census Office	0	02. Wages	General-Voted	83,930
2403	00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted	84,550
2403	00	113	(01) Livestock Census Office	0	11. Domestic Travel Expenses	General-Voted	6,280
2403	00	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	General-Voted	24,93,133

### The Office of the Accountant General (A&E) Meghalaya

Shillong

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**Up to Accounting Month June of Financial Year 2025-2026** 

Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAND	DRY AND VETERINARY	DEPARTMENT	
Department:	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100001 Director A.H. & Vety Headquarter	Shillong			
Summary of DDO	wise expenditure				
2403 00 113 (	(04) Statistical Cell		(01) Salaries, Sumtuary Allowance	General-Voted	22,73,808
2403 00 113 (	(04) Statistical Cell	0	02. Wages	General-Voted	80,850
	01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-13,304
2415 03 277 (	06) Training Of Officers In Specialised Field		11.Travel Expenses,Conveyance Allowances.	General-Voted	11,160
					2,69,91,502

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

D	)ema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	y Depart	ment										
Tı	reasu	ıry	Shillong (Nor	th) Trea	sury										
D	.D.O.	.:	100002 Dis	trict A.F	I. & Vety Officer Eas	st Khasi Hills D	District Shillong								
Mo	onth (	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001 (	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1240	Voucher	9,542	0	0	0	9,542	9,542
							Voted-Sixth- Schedule-Khasi	425	Voucher	1,55,208	0	10,000	0	1,45,208	1,55,208
							Voted-Sixth- Schedule-Khasi	468	Voucher	7,858	0	0	0	7,858	7,858
							Voted-Sixth- Schedule-Khasi	469	Voucher	5,32,171	6,000	70,300	17,600	4,38,271	5,26,171
						Total Object I	Head 1:			7,04,779	6,000	80,300	17,600	6,00,879	6,98,779
						Total Sub Hea	ad:			7,04,779	6,000	80,300	17,600	6,00,879	6,98,779
						Total Minor H	Head 1:			7,04,779	6,000	80,300	17,600	6,00,879	6,98,779
			01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	473	Voucher	4,71,668	1,000	14,000	6,600	4,50,068	4,70,668
						Total Object I	Head 1:			4,71,668	1,000	14,000	6,600	4,50,068	4,70,668
					_	Total Sub Hea	ad:			4,71,668	1,000	14,000	6,600	4,50,068	4,70,668
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1292	Voucher	15,92,578	2,000	1,22,000	8,800	14,59,778	15,90,578
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	1293	Voucher	29,166	0	0	0	29,166	29,166
							Voted-Sixth- Schedule-Khasi	467	Voucher	11,787	0	0	0	11,787	11,787
						Total Object I	Head 1 :			16,33,531	2,000	1,22,000	8,800	15,00,731	16,31,531
						<b>Total Sub Hea</b>	ad:			16,33,531	2,000	1,22,000	8,800	15,00,731	16,31,531
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	471	Voucher	2,54,546	0	35,000	0	2,19,546	2,54,546

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Deman	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departn	nent :	A.H and Vet	y Depar	ment										
Treasur	y	Shillong (No:	rth) Trea	sury										
D.D.O. :	:	100002 Dis	strict A.I	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Month of	f Acco	unt: APR/2025												
ajor Sub I ead Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head	Ticuu	11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
03 00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object H	<b>Head</b> 1:			2,54,546	0	35,000	0	2,19,546	2,54,54
					<b>Total Sub Hea</b>	d:			2,54,546	0	35,000	0	2,19,546	2,54,54
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1463	Voucher	6,81,644	1,000	32,375	4,400	6,43,869	6,80,64
						Voted-Sixth- Schedule-Khasi	1464	Voucher	29,166	0	0	0	29,166	29,16
						Voted-Sixth- Schedule-Khasi	1787	Voucher	6,09,752	1,000	42,700	2,200	5,63,852	6,08,75
					Total Object H	Head 1 :			13,20,562	2,000	75,075	6,600	12,36,887	13,18,56
					<b>Total Sub Hea</b>	d:			13,20,562	2,000	75,075	6,600	12,36,887	13,18,562
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	474	Voucher	6,89,007	5,000	28,750	11,000	6,44,257	6,84,00
				Allowance		General-Voted	475	Voucher	23,725	0	0	0	23,725	23,725
					Total Object H	Head 1:			7,12,732	5,000	28,750	11,000	6,67,982	7,07,732
					<b>Total Sub Hea</b>	d:			7,12,732	5,000	28,750	11,000	6,67,982	7,07,732
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1465	Voucher	1,22,623	0	8,000	0	1,14,623	1,22,623
						Voted-Sixth- Schedule-Khasi	1777	Voucher	13,11,818	2,000	48,500	2,200	12,59,118	13,09,81
					Total Object H	Head 1:			14,34,441	2,000	56,500	2,200	13,73,741	14,32,44
					Total Sub Hea	d:			14,34,441	2,000	56,500	2,200	13,73,741	14,32,44
					Total Minor H	lead 101 :			58,27,480	12,000	3,31,325	35,200	54,48,955	58,15,480
		(01) Livestock Inspectors Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	470	Voucher	2,65,864	1,000	12,000	6,600	2,46,264	2,64,864

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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,	Demai	nd ·	47 ADMIN	JISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
						TIOSDI II VDICI	THE VETERNAL		CTIVILLI VI						
1	Jepart	tment :	A.H and Vety												
7	Γreasu	ıry	Shillong (Nort	h) Trea	sury										
İ	D.D.O.	.:	100002 Distr	rict A.F	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
M	lonth (	of Acco	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,65,864	1,000	12,000	6,600	2,46,264	2,64,864
						<b>Total Sub Hea</b>	ıd:			2,65,864	1,000	12,000	6,600	2,46,264	2,64,864
						Total Minor H	lead 102 :			2,65,864	1,000	12,000	6,600	2,46,264	2,64,864
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	472	Voucher	5,27,684	0	16,700	0	5,10,984	5,27,684
						Total Object I	Head 1 :			5,27,684	0	16,700	0	5,10,984	5,27,684
						Total Sub Hea	ıd:			5,27,684	0	16,700	0	5,10,984	5,27,684
						Total Minor H	lead 105 :			5,27,684	0	16,700	0	5,10,984	5,27,684
						Total Sub Maj	jor Head $\theta$ :			73,25,807	19,000	4,40,325	59,400	68,07,082	73,06,807
						Total Major H	Iead 2403:			73,25,807	19,000	4,40,325	59,400	68,07,082	73,06,807
						Total of Mont	h :			73,25,807	19,000	4,40,325	59,400	68,07,082	73,06,807
M	lonth o	of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1842	Voucher	29,124	0	0	0	29,124	29,124
							Voted-Sixth- Schedule-Khasi	2611	Voucher	1,92,919	0	50,000	0	1,42,919	1,92,919
							Voted-Sixth- Schedule-Khasi	2612	Voucher	1,41,663	0	15,000	0	1,26,663	1,41,663

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Up to Accounting Month June of Financial Year 2025-2026

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1	Dema	nd .	47 A DMI	NICTD A	ATION OF ANIMAL	LITICD A NIDDA	AND VETEDINA	DV DEDAI	OTMENIT						
	Dema	na :				HUSDANDKI	AND VEIERINA	MI DEPAI	X I IVIEIV I						
L	)epart	tment :	A.H and Vet	y Depart	ment										
7	Treasu	ıry	Shillong (Nor	rth) Trea	sury										
i	<b>D.D.O</b>	.:	100002 Dis	trict A.F	I. & Vety Officer East	st Khasi Hills D	Pistrict Shillong								
M	onth o	of Acco	unt: MAY/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	687	Voucher	5,41,879	6,000	70,300	17,600	4,47,979	5,35,879
							Voted-Sixth- Schedule-Khasi	707	Voucher	7,540	0	0	0	7,540	7,540
						Total Object I	Head 1:			9,13,125	6,000	1,35,300	17,600	7,54,225	9,07,125
					02. Wages		Voted-Sixth- Schedule-Khasi	2252	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	2856	Voucher	15,750	0	0	0	15,750	15,750
						<b>Total Object I</b>	Head 2 :			32,025	0	0	0	32,025	32,025
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	3169	Voucher	43,833	0	0	0	43,833	43,833
						Total Object I	Head 6:			43,833	0	0	0	43,833	43,833
						Total Sub Hea	ad:			9,88,983	6,000	1,35,300	17,600	8,30,083	9,82,983
						Total Minor H	<b>Head</b> 1:			9,88,983	6,000	1,35,300	17,600	8,30,083	9,82,983
		101	(01) Veterinary Hospitals And Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1240	Voucher	4,80,287	1,000	14,000	6,600	4,58,687	4,79,287
							Voted-Sixth- Schedule-Khasi	1844	Voucher	25,857	0	0	0	25,857	25,857
							Voted-Sixth- Schedule-Khasi	2590	Voucher	43,342	0	12,500	0	30,842	43,342
							Voted-Sixth- Schedule-Khasi	2824	Voucher	37,818	0	0	0	37,818	37,818
						Total Object I				5,87,304	1,000	26,500	6,600	5,53,204	5,86,304
					02. Wages		Voted-Sixth- Schedule-Khasi	2254	Voucher	16,275	0	0	0	16,275	16,275

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Up to Accounting Month June of Financial Year 2025-2026

Page No.
Run Date :

Demand:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Departmen	nt: A.H and Vet	y Depart	tment										
Treasury	Shillong (Nor	th) Trea	asury										
D.D.O. :			H. & Vety Officer Ea	et Khaci Hille D	histrict Shillong								
			1. & Vety Officer La	st Kiiasi IIIIIs D	district Simiong								
	ccount: MAY/2025							Cuosa	Doda ation	Deduction	A 4	Not Amount	Cwasa
Major Sub Mi Head Major He		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	(as per A.		Net Amount (as per SOP)	Gross Amount
Head Wajor He	cau Heau	Head		Schille				(State)	·	8009	- 7610	•	( <b>A.G.</b> ))
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	2855	Voucher	15,750	0	0	0	15,750	15,750
				Total Object 1	Head 2:			32,025	0	0	0	32,025	32,025
				Total Sub Hea	ad :			6,19,329	1,000	26,500	6,600	5,85,229	6,18,329
	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1242	Voucher	99,990	1,000	13,300	2,200	83,490	98,990
	C.D. Blocks				Voted-Sixth- Schedule-Khasi	1847	Voucher	3,660	0	0	0	3,660	3,660
					Voted-Sixth- Schedule-Khasi	1849	Voucher	47,472	0	0	0	47,472	47,472
					Voted-Sixth- Schedule-Khasi	430	Voucher	99,990	1,000	13,300	2,200	83,490	98,990
					Voted-Sixth- Schedule-Khasi	686	Voucher	13,65,096	2,000	81,500	8,800	12,72,796	13,63,096
				Total Object 1	Head 1 :			16,16,208	4,000	1,08,100	13,200	14,90,908	16,12,208
				Total Sub Hea	ad:			16,16,208	4,000	1,08,100	13,200	14,90,908	16,12,208
	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1843	Voucher	6,498	0	0	0	6,498	6,498
					Voted-Sixth- Schedule-Khasi	2589	Voucher	90,705	0	0	0	90,705	90,705
					Voted-Sixth- Schedule-Khasi	583	Voucher	1,22,908	0	20,000	0	1,02,908	1,22,908
				Total Object 1	Head 1:			2,20,111	0	20,000	0	2,00,111	2,20,111
			02. Wages		Voted-Sixth- Schedule-Khasi	2250	Voucher	16,275	0	0	0	16,275	16,275
					Voted-Sixth-	2854	Voucher	15,750	0	0	0	15,750	15,750

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I	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	. HUSBANDRY .	AND VETERINA	RY DEPA	RTMENT						
D	Depart	tment :	A.H and Vet	y Depar	tment										
T	reasu	ıry	Shillong (No:	rth) Trea	asury										
Ė	).D.O.	.:	100002 Dis	strict A.I	H. & Vety Officer Ea	ast Khasi Hills Dis	strict Shillong								
M	onth (	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(03) Mobile Veterinary	0	02. Wages	Total Object H	ead 2:			32,025	0	0	0	32,025	32,02
			Dispensary			Total Sub Head	1:			2,52,136	0	20,000	0	2,32,136	2,52,130
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	1845	Voucher	23,472	0	0	0	23,472	23,472
							Voted-Sixth- Schedule-Khasi	1848	Voucher	24,996	0	0	0	24,996	24,99
							Voted-Sixth- Schedule-Khasi	586	Voucher	6,81,644	1,000	32,375	4,400	6,43,869	6,80,64
							Voted-Sixth- Schedule-Khasi	588	Voucher	6,37,946	1,000	42,700	2,200	5,92,046	6,36,94
						Total Object H	ead 1:			13,68,058	2,000	75,075	6,600	12,84,383	13,66,05
					02. Wages		Voted-Sixth- Schedule-Khasi	2253	Voucher	16,275	0	0	0	16,275	16,27
							Voted-Sixth- Schedule-Khasi	2853	Voucher	15,750	0	0	0	15,750	15,750
						Total Object H	ead 2:			32,025	0	0	0	32,025	32,02
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	3326	Voucher	2,33,548	0	0	0	2,33,548	2,33,54
						Total Object H	ead 6:			2,33,548	0	0	0	2,33,548	2,33,54
						Total Sub Head	d :			16,33,631	2,000	75,075	6,600	15,49,956	16,31,63
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	,	General-Voted	1190	Voucher	24,213	0	0	0	24,213	24,213
					Allowance		General-Voted	1241	Voucher	5,87,607	5,000	28,750	11,000	5,42,857	5,82,60
							General-Voted	1846	Voucher	36,090	0	0	0	36,090	36,090
							General-Voted	1851	Voucher	1,01,187	0	0	0	1,01,187	1,01,18

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I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
	epart	ment	: A.H and Vet	y Depar	tment										
T	reasu	ıry	Shillong (Nor	rth) Trea	ısury										
Ď	.D.O.	:	100002 Dis	strict A.I	H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
M	onth o	of Acc	ount: MAY/2025												
•			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,49,097	5,000	28,750	11,000	7,04,347	7,44,097
						<b>Total Sub Hea</b>	ıd:			7,49,097	5,000	28,750	11,000	7,04,347	7,44,097
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1850	Voucher	45,096	0	0	0	45,096	45,096
							Voted-Sixth- Schedule-Khasi	3038	Voucher	13,000	0	0	0	13,000	13,000
							Voted-Sixth- Schedule-Khasi	587	Voucher	13,11,818	2,000	48,500	2,200	12,59,118	13,09,818
						Total Object H	Head 1:			13,69,914	2,000	48,500	2,200	13,17,214	13,67,914
					02. Wages		Voted-Sixth- Schedule-Khasi	2262	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	2851	Voucher	15,750	0	0	0	15,750	15,750
						Total Object H	Head 2:			32,025	0	0	0	32,025	32,025
						<b>Total Sub Hea</b>	ıd:			14,01,939	2,000	48,500	2,200	13,49,239	13,99,939
						Total Minor H	<b>lead</b> 101 :			62,72,340	14,000	3,06,925	39,600	59,11,815	62,58,340
		102	(01) Livestock Inspectors Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1239	Voucher	2,70,661	1,000	12,000	6,600	2,51,061	2,69,661
							Voted-Sixth- Schedule-Khasi	1840	Voucher	14,391	0	0	0	14,391	14,391
						Total Object I	Head 1:			2,85,052	1,000	12,000	6,600	2,65,452	2,84,052
					02. Wages		Voted-Sixth- Schedule-Khasi	2850	Voucher	15,750	0	0	0	15,750	15,750
						Total Object F	Head 2:			15,750	0	0	0	15,750	15,750

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	Depart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Shillong (Nor	th) Trea	ısury										
i	).D.O.	:	100002 Dis	rict A.I	H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
M	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Inspectors Offices			Total Sub Hea	nd:			3,00,802	1,000	12,000	6,600	2,81,202	2,99,80
						Total Minor H	<b>Head</b> 102 :			3,00,802	1,000	12,000	6,600	2,81,202	2,99,80
		105	12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1841	Voucher	29,601	0	0	0	29,601	29,60
							Voted-Sixth- Schedule-Khasi	584	Voucher	5,37,551	0	16,700	0	5,20,851	5,37,55
						Total Object I	Head 1:			5,67,152	0	16,700	0	5,50,452	5,67,15
					02. Wages		Voted-Sixth- Schedule-Khasi	2261	Voucher	16,275	0	0	0	16,275	16,27
							Voted-Sixth- Schedule-Khasi	2849	Voucher	15,750	0	0	0	15,750	15,75
						Total Object I	Head 2 :			32,025	0	0	0	32,025	32,02
						Total Sub Hea	nd:			5,99,177	0	16,700	0	5,82,477	5,99,17
						Total Minor H	<b>Head</b> 105 :			5,99,177	0	16,700	0	5,82,477	5,99,17
						Total Sub Ma	jor Head $\theta$ :			81,61,302	21,000	4,70,925	63,800	76,05,577	81,40,30
						Total Major H	<b>Head</b> 2403:			81,61,302	21,000	4,70,925	63,800	76,05,577	81,40,30
						Total of Mont	h :			81,61,302	21,000	4,70,925	63,800	76,05,577	81,40,30
M	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)

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 Run Date :
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1	Damas: -1		47 4 10 40	HCTD A	TION OF ANIMAL	HITCD AND DAY	AND VETEDINA	DV DEDAI	TMENT						
	Demand				ATION OF ANIMAL	HUSBANDKY	AND VEIEKINA	KI DEPAI	CIMENI						
Γ	<b>Departm</b>	nent :	A.H and Vety	Depart	ment										
T	reasury	y	Shillong (Nort	h) Trea	sury										
İ	).D.O. :		100002 Dist	rict A.F	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
M	onth of	Accou	nt: JUN/2025												
	Sub N			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	22044	11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00 0	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2059	Voucher	18,720	0	0	0	18,720	18,720
							Voted-Sixth- Schedule-Khasi	365	Voucher	5,41,879	6,000	70,300	17,600	4,47,979	5,35,879
							Voted-Sixth- Schedule-Khasi	835	Voucher	3,34,582	0	65,000	0	2,69,582	3,34,582
						<b>Total Object I</b>	<b>Head</b> 1 :			8,95,181	6,000	1,35,300	17,600	7,36,281	8,89,181
					02. Wages		Voted-Sixth- Schedule-Khasi	1829	Voucher	6,300	0	0	0	6,300	6,300
						Total Object I	<b>Head</b> 2 :			6,300	0	0	0	6,300	6,300
						Total Sub Hea	d:			9,01,481	6,000	1,35,300	17,600	7,42,581	8,95,481
						Total Minor H	<b>lead</b> 1:			9,01,481	6,000	1,35,300	17,600	7,42,581	8,95,481
	1		1) Veterinary Hospitals nd Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2858	Voucher	4,365	0	0	0	4,365	4,365
							Voted-Sixth- Schedule-Khasi	39	Voucher	5,62,827	1,000	26,500	6,600	5,28,727	5,61,827
						Total Object I	Head 1:			5,67,192	1,000	26,500	6,600	5,33,092	5,66,192
					02. Wages		Voted-Sixth- Schedule-Khasi	1824	Voucher	16,275	0	0	0	16,275	16,275
						<b>Total Object I</b>	<b>Head</b> 2 :			16,275	0	0	0	16,275	16,275
						Total Sub Hea	d:			5,83,467	1,000	26,500	6,600	5,49,367	5,82,467
		Ď:	ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	335	Voucher	99,990	1,000	13,300	2,200	83,490	98,990
		C.	.D. Blocks				Voted-Sixth- Schedule-Khasi	369	Voucher	13,66,068	2,000	81,500	8,800	12,73,768	13,64,068

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	Demand :			ATION OF ANIMAL	HUSBANDRY AN	ND VETERINA	KY DEPA	KTMENT						
	epartment		• •											
T	reasury	Shillong (Nor	rth) Trea	asury										
Ď	.D.O. :	100002 Dis	trict A.I	H. & Vety Officer Ea	st Khasi Hills Distri	ict Shillong								
Mo	onth of Ac	count: JUN/2025												
	Sub Min Major Hea		Sub Sub	Object Head	Categorised Pl	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Head						(State)		8009	- 7610		(A.G.)
2403	00 101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object Head	<b>d</b> 1:			14,66,058	3,000	94,800	11,000	13,57,258	14,63,05
		C.D. Blocks		06. Medical Treatment		oted-Sixth- chedule-Khasi	2215	Voucher	3,75,000	0	0	0	3,75,000	3,75,00
					Total Object Head	<b>d</b> 6:			3,75,000	0	0	0	3,75,000	3,75,00
	(03)				Total Sub Head:	1			18,41,058	3,000	94,800	11,000	17,32,258	18,38,05
	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Sc	oted-Sixth- chedule-Khasi	1541	Voucher	18,410		0	0	18,410	18,41	
						oted-Sixth- chedule-Khasi	367	Voucher	2,13,613	0	20,000	0	1,93,613	2,13,61
					Total Object Head	<b>d</b> 1:			2,32,023	0	20,000	0	2,12,023	2,32,02
				02. Wages		oted-Sixth- chedule-Khasi	1830	Voucher	16,275	0	0	0	16,275	16,27
					Total Object Head	<b>d</b> 2:			16,275	0	0	0	16,275	16,27
					<b>Total Sub Head:</b>	:			2,48,298	0	20,000	0	2,28,298	2,48,29
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Khasi	2860	Voucher	15,048	0	0	0	15,048	15,04
					Sc	oted-Sixth- chedule-Khasi	370	Voucher	6,38,918		38,000	2,200	5,97,718	6,37,91
						oted-Sixth- chedule-Khasi	97	Voucher	6,81,644		32,375	4,400	6,43,869	6,80,64
					Total Object Head	d 1:			13,35,610	2,000	70,375	6,600	12,56,635	13,33,61
				02. Wages		oted-Sixth- chedule-Khasi	1823	Voucher	16,275	0	0	0	16,275	16,27
					Total Object Head	<b>d</b> 2:			16,275	0	0	0	16,275	16,27

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	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAR	RTMENT						
I	Depart	tment :	A.H and Vet	y Depar	tment										
7	Γreasu	ıry	Shillong (No	th) Trea	isury										
i	).D.O.	.:	100002 Dis	trict A.I	H. & Vety Officer Ea	st Khasi Hills Dis	strict Shillong								
M	onth o	of Acco	unt: JUN/2025												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres			Total Sub Head	d :			13,51,885	2,000	70,375	6,600	12,72,910	13,49,885
		1	(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1540	Voucher	24,213	0	0	0	24,213	24,213
					Allowance		General-Voted	40	Voucher	6,89,795	5,000	28,750	11,000	6,45,045	6,84,795
						Total Object H	[ead 1 :			7,14,008	5,000	28,750	11,000	6,69,258	7,09,008
						Total Sub Head	d :			7,14,008	5,000	28,750	11,000	6,69,258	7,09,008
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2861	Voucher	15,048	0	0	0	15,048	15,048
							Voted-Sixth- Schedule-Khasi	96	Voucher	13,11,818	2,000	48,500	2,200	12,59,118	13,09,818
						Total Object H	lead 1 :			13,26,866	2,000	48,500	2,200	12,74,166	13,24,866
					02. Wages		Voted-Sixth- Schedule-Khasi	1832	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	[ead 2 :			16,275	0	0	0	16,275	16,275
						Total Sub Head	d :			13,43,141	2,000	48,500	2,200	12,90,441	13,41,141
						Total Minor Ho	ead 101 :			60,81,857	13,000	2,88,925	37,400	57,42,532	60,68,857
			(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	366	Voucher	2,70,661	1,000	12,000	6,600	2,51,061	2,69,661
						Total Object H	lead 1 :			2,70,661	1,000	12,000	6,600	2,51,061	2,69,661
					02. Wages		Voted-Sixth- Schedule-Khasi	1831	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	lead 2:			16,275	0	0	0	16,275	16,275
						Total Sub Head	d :			2,86,936	1,000	12,000	6,600	2,67,336	2,85,936

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]	Demai	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
I	Depart	ment :	A.H and Vety	/ Depar	tment										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
i	).D.O.	:	100002 Dist	rict A.I	H. & Vety Officer Ea	st Khasi Hills Di	istrict Shillong								
M	onth o	of Acco	ount: JUN/2025												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102				Total Minor H	lead 102 :			2,86,936	1,000	12,000	6,600	2,67,336	2,85,936
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2859	Voucher	53,094	0	0	0	53,094	53,094
							Voted-Sixth- Schedule-Khasi	368	Voucher	5,37,551	0	16,700	0	5,20,851	5,37,551
						Total Object F	Iead 1 :			5,90,645	0	16,700	0	5,73,945	5,90,645
					02. Wages		Voted-Sixth- Schedule-Khasi	1828	Voucher	11,025	0	0	0	11,025	11,025
						Total Object H	Iead 2 :			11,025	0	0	0	11,025	11,025
						Total Sub Hea	d :			6,01,670	0	16,700	0	5,84,970	6,01,670
						Total Minor H	lead 105 :			6,01,670	0	16,700	0	5,84,970	6,01,670
			(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	5125	Challan	-28,074	0	0	0	-28,074	-28,074
			To Previous Financial			Total Object H	<b>lead</b> 70 :			-28,074	0	0	0	-28,074	-28,074
			Year			Total Sub Hea	d :			-28,074	0	0	0	-28,074	-28,074
						Total Minor H	lead 911 :			-28,074	0	0	0	-28,074	-28,074
						Total Sub Maj	or Head $\theta$ :			78,43,870	20,000	4,52,925	61,600	73,09,345	78,23,870
						Total Major H	lead 2403:			78,43,870	20,000	4,52,925	61,600	73,09,345	78,23,870
						Total of Montl	h :			78,43,870	20,000	4,52,925	61,600	73,09,345	78,23,870
D.	0070		n Portion			Total of DDO	100002:			2,33,30,979	60,000	13,64,175	1,84,800	2,17,22,004	2,32,70,979
<u> Ke</u>	conci	<u> </u>	น ภายเขก												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBANDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	100002 District A.H. & Vety Officer East k	Khasi Hills District Shillong		
Internal Adjusti	ment of A.G. Office:			
Summary of DD	OO wise expenditure_	DDO wise Total ( Original +R	Reconcilation+IA):	2,32,70,979
2403 00 1	(02) District Offices	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,95,085
2403 00 1	(02) District Offices	0 02. Wages	Voted-Sixth-Schedule-Khasi	38,325
2403 00 1	(02) District Offices	0 6. Medical Treatment	Voted-Sixth-Schedule-Khasi	43,833
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,23,164
2403 00 101	(01) Veterinary Hospitals And Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Khasi	48,300
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,06,797
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0 06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,75,000
2403 00 101	(03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,06,680
2403 00 101	(03) Mobile Veterinary Dispensary	0 02. Wages	Voted-Sixth-Schedule-Khasi	48,300
2403 00 101	(04) Veterinary Aid Centres	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40,18,230
2403 00 101	(04) Veterinary Aid Centres	0 02. Wages	Voted-Sixth-Schedule-Khasi	48,300
2403 00 101	(04) Veterinary Aid Centres	0 6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,33,548
2403 00 101	(05) Vigilance Unit	0 (01) Salaries, Sumtuary Allowance	General-Voted	21,60,837

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Demand:	47 ADMINISTRATION OF ANIMAL HU	ISBAND	DRY AND VETERINARY	DEPARTMENT									
Department :	A.H and Vety Department												
Treasury	D.D.O.: 100002 District A.H. & Vety Officer East Khasi Hills District Shillong												
D.D.O. :	100002 District A.H. & Vety Officer East K	hasi Hil	ls District Shillong										
Summary of DDO w	Summary of DDO wise expenditure												
	2403 00 101 (25) Veterinery Dispensaries 0 01. Salaries Voted-Sixth-Schedule-Khasi 41.25.221												
2403 00 101 (2	25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	41,25,221								
2403 00 101 (2	25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,300								
2403 00 102 (0	01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,18,577								
2403 00 102 (0	01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	32,025								
2403 00 105 (1	2) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,85,481								
2403 00 105 (1	2) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	43,050								
	01) Refund Of Overpayment Pertaining To revious Financial Year	0	70. Deduct Recoveries	General-Voted	-28,074								
					2,32,70,979								

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De	eman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Ve	ty Depart	tment										
Tr	easu	ry	Shillong (No	orth) Trea	sury										
<b>D</b> .	D.O.	:	100004 Ex	ecutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
Mo	nth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1315	Voucher	44,225	0	0	0	44,225	44,225
							Voted-Sixth- Schedule-Khasi	1322	Voucher	8,739	0	0	0	8,739	8,739
							Voted-Sixth- Schedule-Khasi	494	Voucher	1,51,266	0	30,000	0	1,21,266	1,51,266
							Voted-Sixth- Schedule-Khasi	507	Voucher	7,97,179	4,000	66,000	8,800	7,18,379	7,93,179
						Total Object I	Head 1:			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409
						Total Sub Hea	ıd:			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409
						Total Minor H	Iead 1:			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409
						Total Sub Maj	jor Head $\theta$ :			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409
						Total Major H	lead 2403:			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409
						Total of Mont	h :			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409
Mo	nth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	205	Voucher	8,09,273	4,000	66,000	8,800	7,30,473	8,05,273
							Voted-Sixth- Schedule-Khasi	24	Voucher	1,54,179	0	30,000	0	1,24,179	1,54,179
						Total Object H	<b>-</b> 1								

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1	Dema	nd :	47 ADM	IINISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		tment :	A.H and Ve												
				- 1											
	reasu		Shillong (No												
Ĺ	D.D.O	.:	100004 E	xecutive E	Engineer (Civil Engin	eering Wing) A.	.H. & Vety Dept M	eghalaya S	hillong						
M	onth	of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					9,63,452	4,000	96,000	8,800	8,54,652	9,59,452
					02. Wages		Voted-Sixth- Schedule-Khasi	2000	Voucher	75,460	0	0	0	75,460	75,460
						Total Object I	Head 2 :			75,460	0	0	0	75,460	75,460
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	2662	Voucher	19,572	0	0	0	19,572	19,572
							Voted-Sixth- Schedule-Khasi	3162	Voucher	23,843	0	0	0	23,843	23,843
						<b>Total Object I</b>	Head 6:			43,415	0	0	0	43,415	43,415
						Total Sub Hea	nd:			10,82,327	4,000	96,000	8,800	9,73,527	10,78,327
						Total Minor H	Iead 1:			10,82,327	4,000	96,000	8,800	9,73,527	10,78,327
						Total Sub Ma	jor Head $\theta$ :			10,82,327	4,000	96,000	8,800	9,73,527	10,78,327
						Total Major H	<b>Iead</b> 2403:			10,82,327	4,000	96,000	8,800	9,73,527	10,78,327
						Total of Mont	h :			10,82,327	4,000	96,000	8,800	9,73,527	10,78,327
M	onth	of Accor	unt: JUN/2025												
		Minor or Head d		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	18,972	0	0	0	18,972	18,972
							Voted-Sixth-	29	Voucher	7,69,928	4,000	71,000	8,800	6,86,128	7,65,928

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т	)emar	.d.	47 A DMI	NIICTD A	TION OF ANIMAL	HIICD ANDDY	AND VETEDINA	DV DEDAI	TMENT						
1	<i>y</i> emal					HUSDANDKI	AND VEIERINA	KI DEPAI	A I IVIEIN I						
D	epart	ment:	A.H and Vet	y Depart	ment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	100004 Exe	ecutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept Mo	eghalaya S	hillong						
Me	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	825	Voucher	17,616	0	0	0	17,616	17,616
							Voted-Sixth- Schedule-Khasi	850	Voucher	1,54,179	0	30,000	0	1,24,179	1,54,179
						Total Object H	Head 1:			9,60,695	4,000	1,01,000	8,800	8,46,895	9,56,695
					02. Wages		Voted-Sixth- Schedule-Khasi	1194	Voucher	79,810	0	0	0	79,810	79,810
						Total Object H	<b>Head</b> 2:			79,810	0	0	0	79,810	79,810
						Total Sub Hea	d:			10,40,505	4,000	1,01,000	8,800	9,26,705	10,36,505
						Total Minor H	Iead 1:			10,40,505	4,000	1,01,000	8,800	9,26,705	10,36,505
						Total Sub Maj	jor Head $\theta$ :			10,40,505	4,000	1,01,000	8,800	9,26,705	10,36,505
						Total Major H	lead 2403:			10,40,505	4,000	1,01,000	8,800	9,26,705	10,36,505
						Total of Montl	h :			10,40,505	4,000	1,01,000	8,800	9,26,705	10,36,505
						Total of DDO	100004:			31,24,241	12,000	2,93,000	26,400	27,92,841	31,12,241
Rec	conci	iliation	Portion												
Int	ternal	Adjusti	nent of A.G. Office	:											
Sum	mary	of DD	O wise expenditu	re_		DDO wis	e Total ( Original	+Reconcila	tion+IA):						31,12,241
240	3 00	1	(04) Engineering	Establis	shment	,	) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	le-Khasi					29,13,556

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT  : A.H and Vety Department  Shillong (North) Treasury  100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong  DO wise expenditure												
Department :	A.H and Vety Department												
Treasury													
D.D.O. :													
Summary of DDO	wise expenditure												
2403 00 1 (	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,55,270	)							
2403 00 1 (	(04) Engineering Establishment	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	43,415	5							
					31,12,241	1							

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Dema	nd:	47 A	ADMIN.	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and	d Vety	Depart	ment										
Treasu	ıry	Shillong	g (North	) Trea	sury										
D.D.O.	.:	100005	Dy. I	Directo	r Indo Danish Projec	et Shillong									
Month o	of Acco	ount: APR/20	)25												
Iajor Sub Head Majo				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		illeau		Head		Semile				(State)		8009	- 7610		(A.G.)
403 00	102	(07) Indo-Danish	Project 0	)	(01) Salaries, Sumtuary		General-Voted	1011	Voucher	1,20,581	2,000	0	2,200	1,16,381	1,18,582
					Allowance		General-Voted	1788	Voucher	6,489	0	0	0	6,489	6,489
							General-Voted	1789	Voucher	45,451	0	0	0	45,451	45,451
							General-Voted	1811	Voucher	19,710	0	0	0	19,710	19,710
							General-Voted	1812	Voucher	5,238	0	0	0	5,238	5,238
							General-Voted	1816	Voucher	7,386	0	0	0	7,386	7,386
							General-Voted	277	Voucher	3,38,740	0	34,000	0	3,04,740	3,38,740
							General-Voted	278	Voucher	98,202	0	0	0	98,202	98,202
							General-Voted	388	Voucher	8,36,027	5,000	49,500	8,800	7,72,727	8,31,027
						Total Object I	Head 1 :			14,77,824	7,000	83,500	11,000	13,76,324	14,70,824
						Total Sub Hea	d:			14,77,824	7,000	83,500	11,000	13,76,324	14,70,824
						Total Minor H	lead 102 :			14,77,824	7,000	83,500	11,000	13,76,324	14,70,824
	104	(05) Rabbit Farm Nongpiur	0	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1012	Voucher	80,763	0	5,000	0	75,763	80,763
							Voted-Sixth- Schedule-Khasi	1792	Voucher	4,347	0	0	0	4,347	4,347
						Total Object I	<b>Head</b> 1 :			85,110	0	5,000	0	80,110	85,110
						<b>Total Sub Hea</b>	d:			85,110	0	5,000	0	80,110	85,110
						Total Minor H	lead 104 :			85,110	0	5,000	0	80,110	85,110
	107	(02) Fodder	0	)	(01) Salaries, Sumtuary		General-Voted	1790	Voucher	10,116	0	0	0	10,116	10,116
		Demonstration Fa Upper Shillong	rms		Allowance		General-Voted	1813	Voucher	1,818	0	0	0	1,818	1,818
		FF					General-Voted	386	Voucher	1,88,464	3,000	12,000	4,400	1,69,064	1,85,464

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Run Date:

<u>ор то</u>	Accoun	ting Month June of	rmanci	ai 1 cai 2025-2020							Kun Date	•	22/01/2023	)
Den	nand:	47 ADMI	NISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment	: A.H and Vet	y Depar	tment										
Trea	sury	Shillong (No:	rth) Trea	asury										
D.D.	O.:	100005 Dy	. Directo	or Indo Danish Projec	t Shillong									
Mont	h of Acc	ount: APR/2025												
Major St Head Ma	ub Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	•	1 IIcau	Head		Schile				(State)		8009	- 7610		(A.G.)
2403 00	107	(02) Fodder	0	(01) Salaries, Sumtuary		General-Voted	387	Voucher	34,022	0	0	2,200	31,822	34,022
		Demonstration Farms Upper Shillong		Allowance	Total Object I	Head 1:			2,34,420	3,000	12,000	6,600	2,12,820	2,31,420
					Total Sub Hea	nd:			2,34,420	3,000	12,000	6,600	2,12,820	2,31,420
					Total Minor H	Head 107 :			2,34,420	3,000	12,000	6,600	2,12,820	2,31,420
					Total Sub Ma	jor Head $\theta$ :			17,97,354	10,000	1,00,500	17,600	16,69,254	17,87,354
					Total Major H	<b>Head</b> 2403:			17,97,354	10,000	1,00,500	17,600	16,69,254	17,87,354
					Total of Mont	h :			17,97,354	10,000	1,00,500	17,600	16,69,254	17,87,354
Mont	h of Acc	ount: MAY/2025												
Major St				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Ma	gor Head ead	і неац	Sub Head		Schme				(State)	•	8009	- 7610		(A.G.)
2403 00	102	(07) Indo-Danish Project	: 0	(01) Salaries, Sumtuary		General-Voted	207	Voucher	8,47,494	5,000	49,500	8,800	7,84,194	8,42,494
				Allowance		General-Voted	25	Voucher	3,45,310	0	34,000	0	3,11,310	3,45,310
						General-Voted	3404	Voucher	66,615	0	0	0	66,615	66,615
						General-Voted	58	Voucher	99,948	0	0	0	99,948	99,948
						General-Voted	59	Voucher	1,22,744	2,000	0	2,200	1,18,544	1,20,744
						General-Voted	964	Voucher	1,98,432	0	15,000	0	1,83,432	1,98,432
						General-Voted	965	Voucher	1,96,432	0	15,000	0	1,81,432	1,96,432
					Total Object I	Head 1:			18,76,975	7,000	1,13,500	11,000	17,45,475	18,69,975
				02. Wages		General-Voted	2799	Voucher	1,17,075	0	0	0	1,17,075	1,17,075

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Dema	and :	47 ADMIN	NISTRATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	rtment	: A.H and Vety	Department										
Treas	sury	Shillong (Nort	h) Treasury										
; D.D.(	). :	100005 Dy.	Director Indo Danish Pro	oject Shillong									
Month	of Acc	ount: MAY/2025											
Major Sul Head Maj			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Hea			Head	<i>5</i> <b>4</b>				(State)		8009	- 7610		(A.G.)
2403 00	102	(07) Indo-Danish Project	0 02. Wages	Total Object H	lead 2:			1,17,075	0	0	0	1,17,075	1,17,07
			6. Medical Treatmer	nt	General-Voted	2796	Voucher	14,278	0	0	0	14,278	14,278
					General-Voted	2800	Voucher	65,624	0	0	0	65,624	65,624
					General-Voted	3444	Voucher	44,403	0	0	0	44,403	44,40
				Total Object H	lead 6:			1,24,305	0	0	0	1,24,305	1,24,30
				Total Sub Head	d :			21,18,355	7,000	1,13,500	11,000	19,86,855	21,11,355
				Total Minor H	ead 102 :			21,18,355	7,000	1,13,500	11,000	19,86,855	21,11,355
	104	(05) Rabbit Farm Nongpiur	0 (01) Salaries, Sumtu Allowance	ary	Voted-Sixth- Schedule-Khasi	60	Voucher	82,212	0	5,000	0	77,212	82,212
				Total Object H	lead 1 :			82,212	0	5,000	0	77,212	82,212
			02. Wages		Voted-Sixth- Schedule-Khasi	2798	Voucher	58,275	0	0	0	58,275	58,27
				Total Object H	lead 2 :			58,275	0	0	0	58,275	58,27
				Total Sub Head	d :			1,40,487	0	5,000	0	1,35,487	1,40,487
				Total Minor H	ead 104 :			1,40,487	0	5,000	0	1,35,487	1,40,487
	107	()	0 (01) Salaries, Sumtu	ary	General-Voted	206	Voucher	34,628	0	0	2,200	32,428	34,628
		Demonstration Farms Upper Shillong	Allowance		General-Voted	57	Voucher	1,91,836	3,000	22,000	4,400	1,62,436	1,88,836
				Total Object H	lead 1 :			2,26,464	3,000	22,000	6,600	1,94,864	2,23,464
			02. Wages	-	General-Voted	2797	Voucher	28,875	0	0	0	28,875	28,875
				Total Object H	lead 2 :			28,875	0	0	0	28,875	28,875
				Total Sub Head	d :			2,55,339	3,000	22,000	6,600	2,23,739	2,52,339

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Up to Accounting Month June of Financial Year 2025-2026

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			47 ADMD	HOTD A	TION OF ANIMAL	IIIICD ANDDAY	AND VETEDINA	DV DEDAI	OTNATENITE						
L	Demai	na :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDKY	AND VETERINA	KY DEPAR	KIMENI						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Shillong (Nor	h) Treas	sury										
	.D.O.	•	100005 Dv	Director	r Indo Danish Projec	t Chillong									
			•	Directo	I ilido Dallisti Frojec										
Mo	onth (	of Acco	unt: MAY/2025												
			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	•		Head	Sub		Schme				(State)	by DDO	8009	- 7610	(as per SOF)	(A.G.))
	Head	l		Head						, ,		0009	- /010		
2403	00	107				Total Minor H	lead 107 :			2,55,339	3,000	22,000	6,600	2,23,739	2,52,339
						Total Sub Maj	or Head $\theta$ :			25,14,181	10,000	1,40,500	17,600	23,46,081	25,04,181
						Total Major H	lead 2403:			25,14,181	10,000	1,40,500	17,600	23,46,081	25,04,181
						Total of Montl	h :			25,14,181	10,000	1,40,500	17,600	23,46,081	25,04,181
M	onth o	of Acco	unt: JUN/2025												
Major	Sub	Minor	· Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	•		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
	Head	<u> </u>		Head						(State)		8009	- 7610		(1131))
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary										
							General-Voted	1915	Voucher	59,693	0	0	0	59,693	59,693
					Allowance		General-Voted General-Voted	1915 2600	Voucher Voucher	59,693 1,14,888	0	0	0	59,693 1,14,888	59,693 1,14,888
										,	•	v	•	*	·
							General-Voted	2600	Voucher	1,14,888	0	0	0	1,14,888	1,14,888
							General-Voted General-Voted	2600 302	Voucher Voucher	1,14,888 1,98,432	0 0 5,000	0 15,000	0	1,14,888 1,83,432	1,14,888 1,98,432
							General-Voted General-Voted General-Voted	2600 302 613	Voucher Voucher Voucher	1,14,888 1,98,432 7,74,422	0 0 5,000 0	0 15,000 49,500	0 0 8,800	1,14,888 1,83,432 7,11,122	1,14,888 1,98,432 7,69,422
							General-Voted General-Voted General-Voted General-Voted	2600 302 613 614	Voucher Voucher Voucher Voucher	1,14,888 1,98,432 7,74,422 3,45,310	0 0 5,000 0	0 15,000 49,500 34,000	0 0 8,800 0	1,14,888 1,83,432 7,11,122 3,11,310	1,14,888 1,98,432 7,69,422 3,45,310
					Allowance	Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	2600 302 613 614 615	Voucher Voucher Voucher Voucher Voucher	1,14,888 1,98,432 7,74,422 3,45,310 99,948	0 0 5,000 0	0 15,000 49,500 34,000 0	0 0 8,800 0	1,14,888 1,83,432 7,11,122 3,11,310 99,948	1,14,888 1,98,432 7,69,422 3,45,310 99,948
					Allowance	Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	2600 302 613 614 615	Voucher Voucher Voucher Voucher Voucher	1,14,888 1,98,432 7,74,422 3,45,310 99,948 1,22,744	0 0 5,000 0 0 2,000 <b>7,000</b>	0 15,000 49,500 34,000 0	0 0 8,800 0 0 2,200	1,14,888 1,83,432 7,11,122 3,11,310 99,948 1,18,544	1,14,888 1,98,432 7,69,422 3,45,310 99,948 1,20,744
					Allowance	Total Object F	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	2600 302 613 614 615 616	Voucher Voucher Voucher Voucher Voucher Voucher	1,14,888 1,98,432 7,74,422 3,45,310 99,948 1,22,744 17,15,437	0 0 5,000 0 0 2,000 <b>7,000</b>	0 15,000 49,500 34,000 0 0 <b>98,500</b>	0 0 8,800 0 0 2,200 <b>11,000</b>	1,14,888 1,83,432 7,11,122 3,11,310 99,948 1,18,544 <b>15,98,937</b>	1,14,888 1,98,432 7,69,422 3,45,310 99,948 1,20,744 17,08,437
					Allowance		General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	2600 302 613 614 615 616	Voucher Voucher Voucher Voucher Voucher Voucher	1,14,888 1,98,432 7,74,422 3,45,310 99,948 1,22,744 17,15,437 65,100	0 0 5,000 0 0 2,000 <b>7,000</b>	0 15,000 49,500 34,000 0 0 <b>98,500</b>	0 0 8,800 0 0 2,200 11,000	1,14,888 1,83,432 7,11,122 3,11,310 99,948 1,18,544 <b>15,98,937</b> 65,100	1,14,888 1,98,432 7,69,422 3,45,310 99,948 1,20,744 17,08,437 65,100

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Dem	and:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vety	Depar	tment										
Treas	sury	Shillong (Nort	h) Trea	sury										
D.D.	O.:	100005 Dy.	Directo	or Indo Danish Projec	ct Shillong									
Month	of Acc	ount: JUN/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
He			Head		2				(State)		8009	- 7610		(A.G.)
2403 00	102	(07) Indo-Danish Project	0	6. Medical Treatment	Total Object H	ead 6:			2,19,107	0	0	0	2,19,107	2,19,107
				(11) Travel Expenses,		General-Voted	3213	Voucher	2,500	0	0	0	2,500	2,500
				Conveyance Allowances		General-Voted	3214	Voucher	2,500	0	0	0	2,500	2,500
					Total Object H	ead 11:			5,000	0	0	0	5,000	5,000
					Total Sub Head	l :			20,04,644	7,000	98,500	11,000	18,88,144	19,97,644
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3219	Voucher	5,000	0	0	0	5,000	5,000
		Centre			Total Object H	ead 13 :			5,000	0	0	0	5,000	5,000
					Total Sub Head	l :			5,000	0	0	0	5,000	5,000
					Total Minor He	ead 102:			20,09,644	7,000	98,500	11,000	18,93,144	20,02,644
	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	617	Voucher	82,212	0	5,000	0	77,212	82,212
					Total Object H	ead 1 :			82,212	0	5,000	0	77,212	82,212
				02. Wages		Voted-Sixth- Schedule-Khasi	1920	Voucher	32,550	0	0	0	32,550	32,550
					Total Object H	ead 2 :			32,550	0	0	0	32,550	32,550
				11. Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	3212	Voucher	3,000	0	0	0	3,000	3,000
				Allowances	Total Object H	ead 11 :			3,000	0	0	0	3,000	3,000
					Total Sub Head	l :			1,17,762	0	5,000	0	1,12,762	1,17,762
					Total Minor Ho	ead 104:			1,17,762	0	5,000	0	1,12,762	1,17,762
	107	(02) Fodder	0	(01) Salaries, Sumtuary		General-Voted	611	Voucher						

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		<u> </u>		11 1 car 2025-2020							Kuli Date	•	22/07/2025	,
Deman	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departn	nent :	A.H and Vet	y Depart	ment										
Treasur	y	Shillong (Nor	rth) Trea	sury										
D.D.O. :	:	100005 Dy.	. Directo	r Indo Danish Projec	t Shillong									
Month of	Acco	ount: JUN/2025												
Major Sub 1 Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	IIcau	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		(02) Fodder	0	(01) Salaries, Sumtuary		General-Voted	611		1,91,836	3,000	22,000	4,400	1,62,436	1,88,836
		Demonstration Farms Upper Shillong		Allowance		General-Voted	612	Voucher	34,628	0	0	2,200	32,428	34,628
					Total Object H	Head 1:			2,26,464	3,000	22,000	6,600	1,94,864	2,23,464
				02. Wages		General-Voted	1921	Voucher	16,275	0	0	0	16,275	16,275
					<b>Total Object H</b>	Head 2:			16,275	0	0	0	16,275	16,275
				(11) Travel Expenses, Conveyance		General-Voted	3211	Voucher	4,000	0	0	0	4,000	4,000
				Allowances	Total Object H	Head 11:			4,000	0	0	0	4,000	4,000
					Total Sub Hea	ıd:			2,46,739	3,000	22,000	6,600	2,15,139	2,43,739
					Total Minor H	Iead 107 :			2,46,739	3,000	22,000	6,600	2,15,139	2,43,739
					Total Sub Maj	jor Head $\theta$ :			23,74,145	10,000	1,25,500	17,600	22,21,045	23,64,145
					Total Major H	<b>Iead</b> 2403:			23,74,145	10,000	1,25,500	17,600	22,21,045	23,64,145
					Total of Montl	h :			23,74,145	10,000	1,25,500	17,600	22,21,045	23,64,145
					Total of DDO	100005 <b>:</b>			66,85,680	30,000	3,66,500	52,800	62,36,380	66,55,680
Reconcil	iatio	n Portion												
Internal A	Adjust	tment of A.G. Office	:											
Summary	of DI	OO wise expenditu	<u>re</u>		DDO wis	se Total ( Original	+Reconcila	ntion+IA) :						66,55,680
		(07) Indo-Danish	Project		(01	) Salaries, Sumtua	ary Gener	al-Voted						

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100005 Dy. Director Indo Danish Project S	hillong			
Summary of DD	O wise expenditure				
2403 00 102		0	Allowance		50,49,236
2403 00 102	(07) Indo-Danish Project	0	02. Wages	General-Voted	1,82,175
2403 00 102	(07) Indo-Danish Project	0	6. Medical Treatment	General-Voted	3,43,412
2403 00 102	(07) Indo-Danish Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,000
2403 00 102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403 00 104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,49,534
2403 00 104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	90,825
2403 00 104	(05) Rabbit Farm Nongpiur	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,000
2403 00 107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,78,348
2403 00 107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	45,150
2403 00 107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,000
					66,55,680

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Г	)ema	nd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Depar	tment										
T	reasu	ıry	Shillong (Nort	h) Trea	ısury										
Ď	.D.O.	.:	100006 Asst	t. Direc	ctor Intensive Cattle I	Development Pro	oject Meghalaya S	hillong							
Mo	onth o	of Acco	ount: APR/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	102	( )	0	(01) Salaries, Sumtuary		General-Voted	1404	Voucher	2,34,063	0	0	0	2,34,063	2,34,063
			Development Project		Allowance		General-Voted	1406	Voucher	5,391	0	0	0	5,391	5,391
							General-Voted	1407	Voucher	14,670	0	0	0	14,670	14,670
							General-Voted	1408	Voucher	19,260	0	0	0	19,260	19,260
							General-Voted	1454	Voucher	8,982	0	0	0	8,982	8,982
							General-Voted	324	Voucher	43,39,461	17,000	3,13,160	24,200	39,85,101	43,22,461
							General-Voted	326	Voucher	3,44,100	1,000	26,000	2,200	3,14,900	3,43,100
							General-Voted	430	Voucher	3,41,845	0	32,000	0	3,09,845	3,41,845
							General-Voted	670	Voucher	2,75,930	0	0	0	2,75,930	2,75,930
							General-Voted	671	Voucher	37,800	0	0	0	37,800	37,800
							General-Voted	749	Voucher	96,954	0	20,834	0	76,120	96,954
						Total Object H	Head 1 :			57,18,456	18,000	3,91,994	26,400	52,82,062	57,00,456
						Total Sub Hea	d:			57,18,456	18,000	3,91,994	26,400	52,82,062	57,00,456
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1405	Voucher	14,244	0	0	0	14,244	14,244
			Centre				Voted-Sixth- Schedule-Khasi	325	Voucher	2,64,893	2,000	9,500	4,400	2,48,993	2,62,893
						Total Object H	<b>Iead</b> 1:			2,79,137	2,000	9,500	4,400	2,63,237	2,77,137
						Total Sub Hea	d:			2,79,137	2,000	9,500	4,400	2,63,237	2,77,137
						Total Minor H	lead 102 :			59,97,593	20,000	4,01,494	30,800	55,45,299	59,77,593
						Total Sub Maj	jor Head 0:			59,97,593	20,000	4,01,494	30,800	55,45,299	59,77,593
						Total Major H	lead 2403:			59,97,593	20,000	4,01,494	30,800	55,45,299	59,77,593

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	Demand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
]	Department	t: A.H and Vet	y Depar	tment										
ŗ	Treasury	Shillong (No:	rth) Trea	asury										
j	D.D.O. :	100006 Ass	stt. Dire	ctor Intensive Cattle	Development Pro	oject Meghalaya S	hillong							
N.	Ionth of Ac	count: APR/2025												
	r Sub Min I Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		( <b>A.G.</b> )
					Total of Mont	h :			59,97,593	20,000	4,01,494	30,800	55,45,299	59,77,593
N	Ionth of Ac	count: MAY/2025												
	r Sub Min I Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2403	00 102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	100	Voucher	44,17,482	17,000	2,89,300	24,200	40,86,982	44,00,482
		Development Project		Allowance		General-Voted	21	Voucher	1,65,687	0	16,000	0	1,49,687	1,65,687
						General-Voted	53	Voucher	3,50,520	1,000	26,000	2,200	3,21,320	3,49,520
						General-Voted	54	Voucher	98,751	0	20,834	0	77,917	98,751
						General-Voted	55	Voucher	3,08,001	0	0	0	3,08,001	3,08,001
					Total Object I	Head 1 :			53,40,441	18,000	3,52,134	26,400	49,43,907	53,22,441
				02. Wages		General-Voted	3009	Voucher	1,10,016	0	0	0	1,10,016	1,10,016
						General-Voted	3100	Voucher	47,250	0	0	0	47,250	47,250
					Total Object H	Head 2 :			1,57,266	0	0	0	1,57,266	1,57,266
				6. Medical Treatment	<u> </u>	General-Voted	2466	Voucher	1,25,317	0	0	0	1,25,317	1,25,317
					Total Object I	Head 6:			1,25,317	0	0	0	1,25,317	1,25,317
					<b>Total Sub Hea</b>	d:			56,23,024	18,000	3,52,134	26,400	52,26,490	56,05,024
		(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	125	Voucher	2,61,552	2,000	9,500	6,600	2,43,452	2,59,552
		Centre			Total Object I	Head 1:			2,61,552	2,000	9,500	6,600	2,43,452	2,59,552
					<b>Total Sub Hea</b>	d:			2,61,552	2,000	9,500	6,600	2,43,452	2,59,552

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]	Demai	nd:	47 ADMI	NISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
			A H and Water	v. Domoni											
	Depart	ment :	A.H and Vet	y Depart	ment										
7	Freasu	ry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	:	100006 Ass	stt. Direc	tor Intensive Cattle I	Development Pro	oject Meghalaya S	hillong							
M	lonth o	of Accou	unt: MAY/2025												
•	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	102				Total Minor H	<b>Iead</b> 102 :			58,84,576	20,000	3,61,634	33,000	54,69,942	58,64,57
						Total Sub Maj	jor Head $\theta$ :			58,84,576	20,000	3,61,634	33,000	54,69,942	58,64,57
						Total Major H	<b>Iead</b> 2403:			58,84,576	20,000	3,61,634	33,000	54,69,942	58,64,57
						Total of Mont	h :			58,84,576	20,000	3,61,634	33,000	54,69,942	58,64,570
M	lonth o	of Accou	unt: JUN/2025												
•		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Heau	•	r Haad	HAAH	Sub	•	Schma			• •	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amoun
	Head	r Head l	Head	Sub Head	•	Schme			••	Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	
2403	Head	l	Head (06) Intensive Cattle		(01) Salaries, Sumtuary	Schme	General-Voted	11	Voucher	(State)		8009	- 7610		(A.G.)
2403		102		Head	(01) Salaries, Sumtuary Allowance	Schme	General-Voted General-Voted		Voucher Voucher		1,000 0			(as per SOP)  3,21,320 88,751	(A.G.)
2403		102	(06) Intensive Cattle	Head		Schme		11		(State) 3,50,520	1,000	8009	- <b>7610</b> 2,200	3,21,320	3,49,520 98,752 44,00,482
2403		102	(06) Intensive Cattle	Head		Schme	General-Voted	11 12	Voucher	(State) 3,50,520 98,751	1,000	8009 26,000 10,000	- <b>7610</b> 2,200 0	3,21,320 88,751	3,49,520 98,75
2403		102	(06) Intensive Cattle	Head		Schme	General-Voted General-Voted	11 12 13	Voucher Voucher	3,50,520 98,751 44,17,482	1,000 0 17,000	26,000 10,000 3,03,300	2,200 0 24,200	3,21,320 88,751 40,72,982	3,49,520 98,75 44,00,482
2403		102	(06) Intensive Cattle	Head		Schme	General-Voted General-Voted General-Voted	11 12 13 1326	Voucher Voucher Voucher	3,50,520 98,751 44,17,482 1,32,276	1,000 0 17,000 0	26,000 10,000 3,03,300 25,500	- <b>7610</b> 2,200 0 24,200 0	3,21,320 88,751 40,72,982 1,06,776	3,49,520 98,75 44,00,482 1,32,270
2403		102	(06) Intensive Cattle	Head		Schme	General-Voted General-Voted General-Voted General-Voted	11 12 13 1326 1327	Voucher Voucher Voucher Voucher	3,50,520 98,751 44,17,482 1,32,276 1,32,276	1,000 0 17,000 0	26,000 10,000 3,03,300 25,500 25,500	- <b>7610</b> 2,200 0 24,200 0 0	3,21,320 88,751 40,72,982 1,06,776 1,06,776	3,49,520 98,75 44,00,482 1,32,276 1,32,276
2403		102	(06) Intensive Cattle	Head		Schme	General-Voted General-Voted General-Voted General-Voted	11 12 13 1326 1327 1328	Voucher Voucher Voucher Voucher Voucher	3,50,520 98,751 44,17,482 1,32,276 1,32,276 7,416	1,000 0 17,000 0 0	26,000 10,000 3,03,300 25,500 25,500 0	2,200 0 24,200 0 0 0	3,21,320 88,751 40,72,982 1,06,776 1,06,776 7,416	3,49,520 98,75 44,00,482 1,32,270 1,32,270 7,410
2403		102	(06) Intensive Cattle	Head		Schme	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	11 12 13 1326 1327 1328 14	Voucher Voucher Voucher Voucher Voucher	3,50,520 98,751 44,17,482 1,32,276 1,32,276 7,416 2,88,584	1,000 0 17,000 0 0 0	26,000 10,000 3,03,300 25,500 25,500 0	- <b>7610</b> 2,200 0 24,200 0 0 0 0 0	3,21,320 88,751 40,72,982 1,06,776 1,06,776 7,416 2,88,584	3,49,520 98,75 44,00,482 1,32,270 1,32,270 7,410 2,88,584
2403		102	(06) Intensive Cattle	Head		Schme	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	11 12 13 1326 1327 1328 14 2122	Voucher Voucher Voucher Voucher Voucher Voucher	3,50,520 98,751 44,17,482 1,32,276 1,32,276 7,416 2,88,584 3,97,958	1,000 0 17,000 0 0 0	26,000 10,000 3,03,300 25,500 25,500 0 0	- <b>7610</b> 2,200 0 24,200 0 0 0 0 0 0	3,21,320 88,751 40,72,982 1,06,776 1,06,776 7,416 2,88,584 3,97,958	3,49,520 98,75 44,00,482 1,32,276 7,416 2,88,582 3,97,958
2403		102	(06) Intensive Cattle	Head		Schme	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	11 12 13 1326 1327 1328 14 2122 2380	Voucher Voucher Voucher Voucher Voucher Voucher Voucher Voucher	3,50,520 98,751 44,17,482 1,32,276 1,32,276 7,416 2,88,584 3,97,958 69,264	1,000 0 17,000 0 0 0 0	26,000 10,000 3,03,300 25,500 0 0 0	- 7610 2,200 0 24,200 0 0 0 0	3,21,320 88,751 40,72,982 1,06,776 1,06,776 7,416 2,88,584 3,97,958 69,264	3,49,520 98,75 44,00,482 1,32,270 7,410 2,88,582 3,97,958 69,262
2403		102	(06) Intensive Cattle	Head	Allowance	Schme  Total Object I	General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	11 12 13 1326 1327 1328 14 2122 2380 600	Voucher Voucher Voucher Voucher Voucher Voucher Voucher Voucher	3,50,520 98,751 44,17,482 1,32,276 1,32,276 7,416 2,88,584 3,97,958 69,264 1,65,687	1,000 0 17,000 0 0 0 0 0	26,000 10,000 3,03,300 25,500 0 0 0 16,000	- 7610 2,200 0 24,200 0 0 0 0 0	3,21,320 88,751 40,72,982 1,06,776 1,06,776 7,416 2,88,584 3,97,958 69,264 1,49,687	3,49,520 98,75 44,00,482 1,32,270 7,410 2,88,584 3,97,958 69,264 1,65,68°

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47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY AND Y	VETERINA	RY DEPAI	RTMENT						
A.H and Vety	Depart	ment										
Shillong (Nort	th) Trea	sury										
100006 Asst	tt. Direc	tor Intensive Cattle l	Development Project M	Meghalaya S	hillong							
unt: JUN/2025												
· Sub		Object Head		/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
IIcau	Head		Schile				(State)		8009	- 7610		(A.G.))
	0	02. Wages	Total Object Head	2:			48,825	0	0	0	48,825	48,825
Development Project		6. Medical Treatment	Genera	al-Voted	2910	Voucher	1,78,821	0	0	0	1,78,821	1,78,821
			<b>Total Object Head</b>	<i>6</i> :			1,78,821	0	0	0	1,78,821	1,78,821
		(13) Office Expenses	Genera	al-Voted	3201	Voucher	10,000	0	0	0	10,000	10,000
			Total Object Head	13:			10,000	0	0	0	10,000	10,000
			Total Sub Head:				63,04,465	18,000	4,06,300	26,400	58,53,765	62,86,465
Firm And Breeding	0	(01) Salaries, Sumtuary Allowance			10	Voucher	2,63,641	2,000	9,500	6,600	2,45,541	2,61,641
Centre			Total Object Head	1:			2,63,641	2,000	9,500	6,600	2,45,541	2,61,641
			Total Sub Head:				2,63,641	2,000	9,500	6,600	2,45,541	2,61,641
			<b>Total Minor Head</b>	102 :			65,68,106	20,000	4,15,800	33,000	60,99,306	65,48,106
			Total Sub Major Hea	ad 0:			65,68,106	20,000	4,15,800	33,000	60,99,306	65,48,106
			Total Major Head	2403:			65,68,106	20,000	4,15,800	33,000	60,99,306	65,48,106
			Total of Month:				65,68,106	20,000	4,15,800	33,000	60,99,306	65,48,106
			Total of DDO	100006 :			1,84,50,275	60,000	11,78,928	96,800	1,71,14,547	1,83,90,275
n Portion												
ment of A.G. Office:												
												1,83,90,275
	A.H and Vety Shillong (Nort 100006 Assi unt: JUN/2025 Sub Head  (06) Intensive Cattle Development Project  (08) Bull/ Calf Rearing Firm And Breeding Centre	A.H and Vety Depart Shillong (North) Trea 100006 Asstt. Direct unt: JUN/2025 Sub Sub Head Sub Head  (06) Intensive Cattle Development Project  (08) Bull/ Calf Rearing 0 Firm And Breeding Centre	A.H and Vety Department  Shillong (North) Treasury  100006 Asstt. Director Intensive Cattle	A.H and Vety Department  Shillong (North) Treasury  100006 Asstt. Director Intensive Cattle Development Project Munt: JUN/2025  Sub Sub Sub Object Head Categorised Plant Schme  Control of Medical Treatment General Total Object Head-Categorised Plant Schme  October Head Sub Object Head Categorised Plant Schme  October Head Sub Object Head Categorised Plant Schme  Total Object Head-Categorised Plant Schme  Tota	A.H and Vety Department  Shillong (North) Treasury  100006 Asstt. Director Intensive Cattle Development Project Meghalaya S  unt: JUN/2025  Sub Sub Sub Head  Categorised Plan/Non-Plan Schme  006) Intensive Cattle Development Project  007. Wages Total Object Head 2:  6. Medical Treatment General-Voted  Total Object Head 6:  (13) Office Expenses General-Voted  Total Sub Head:  Total Sub Head:  Total Object Head 1:  Total Sub Head:  Total Object Head 1:  Total Sub Head:  Total Sub Major Head 0:  Total Minor Head 102:  Total Major Head 2403:  Total of Month:  Total of DDO 100006:	A.H and Vety Department  Shillong (North) Treasury  100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong  unt: JUN/2025  Sub Sub Sub Head  Categorised Plan/Non-Plan T.V. No. Schme   Object Head Sub Head  Categorised Plan/Non-Plan T.V. No. Schme  Object Head Sub Head  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head Schme  October Head Sub Head S	A.H and Vety Department  Shillong (North) Treasury  100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong  unt: JUN/2025  Sub Sub Sub Head Schme  Object Head Schme  October Head Sub Head  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schme  October Head Schmelar Schedule-Khasi  October Head Schmelar Schmelar Schedule-Khasi  October Head Schmelar Schmelar Schedule-Khasi  October Head Schmelar Sch	A.H and Vety Department  Shillong (North) Treasury  100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong  unt: JUN/2025  Sub Head Sub Head Sub Head Schme Plan/Non-Plan T.V. No. Type Gross Amount (State)  1000 Intensive Cattle Development Project Meghalaya Shillong  1000 Intensive Cat	A.H and Vety Department    Shillong (North) Treasury	A.H and Vety Department  Shillong (North) Treasury  100006	A. H. and	Shillong (North)   Treasury

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100006 Asstt. Director Intensive Cattle Deve	elopmei	nt Project Meghalaya Shillo	ong	
Summary of DDO w	vise expenditure_				
2403 00 102 (00	6) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,70,71,716
2403 00 102 (0	6) Intensive Cattle Development Project	0	02. Wages	General-Voted	2,06,091
2403 00 102 (0	06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted	3,04,138
2403 00 102 (0	06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	10,000
	98) Bull/ Calf Rearing Firm And Breeding entre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,98,330
					1,83,90,275

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]	Dema	nd :	47 ADMI	NISTRA'	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Departi	nent										
Т	Гreasu	ıry	Shillong (Nor	th) Treas	ury										
İ	D.D.O.	.:	100007 Ass	tt. Direct	or (Disease Investiga	ation ) A.H.& V	ety. Meghalaya S	hillong							
M	Ionth (	of Accou	nt: APR/2025							~					
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Heau	Head		Ileau	Head		Schnie				(State)	·	8009	- 7610		(A.G.))
2403	00		09) Animal Disease	0	(01) Salaries, Sumtuary		General-Voted	1312	Voucher	8,937	0	0	0	8,937	8,937
		S	urvellance		Allowance		General-Voted	401	Voucher	1,69,370	0	30,000	0	1,39,370	1,69,370
ı							General-Voted	863	Voucher	1,60,873	0	0	0	1,60,873	1,60,873
						Total Object H	lead 1:			3,39,180	0	30,000	0	3,09,180	3,39,180
						Total Sub Head	d :			3,39,180	0	30,000	0	3,09,180	3,39,180
		1 1	10) Systematic Control		(01) Salaries, Sumtuary		General-Voted	1311	Voucher	7,569	0	0	0	7,569	7,569
			Of Livestock Disease Of Vational Importance		Allowance		General-Voted	864	Voucher	1,38,576	1,000	10,000	2,200	1,25,376	1,37,576
			-			Total Object H	lead 1 :			1,46,145	1,000	10,000	2,200	1,32,945	1,45,145
						Total Sub Head	d :			1,46,145	1,000	10,000	2,200	1,32,945	1,45,145
						Total Minor H	ead 101 :			4,85,325	1,000	40,000	2,200	4,42,125	4,84,325
						Total Sub Majo	or Head $\theta$ :			4,85,325	1,000	40,000	2,200	4,42,125	4,84,325
						Total Major H	ead 2403:			4,85,325	1,000	40,000	2,200	4,42,125	4,84,325
2415	03	1 1	01) Clinical Laboratory		(01) Salaries, Sumtuary		General-Voted	1310	Voucher	40,887	0	0	0	40,887	40,887
		A	and Disease Investigation	l	Allowance		General-Voted	1313	Voucher	8,982	0	0	0	8,982	8,982
							General-Voted	283	Voucher	1,55,558	0	10,000	0	1,45,558	1,55,558
							General-Voted	865	Voucher	7,46,373	3,000	22,500	6,600	7,14,273	7,43,373
						Total Object H	lead 1 :			9,51,800	3,000	32,500	6,600	9,09,700	9,48,800
						Total Sub Head	d :			9,51,800	3,000	32,500	6,600	9,09,700	9,48,800
		1 1	02) Vaccine	0	(01) Salaries, Sumtuary		General-Voted	1309	Voucher	24,174	0	0	0	24,174	24,174
			Depot.Shillong		Allowance		General-Voted	508	Voucher	4,40,946	2,750	45,000	6,600	3,86,596	4,38,196

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	Dema	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
I	)epart	tment :	: A.H and Vety	Depart	ment										
	reasu		Shillong (Nort												
	).D.O.				tor (Disease Investiga	etion) AH&Ve	tv. Meghalaya S	hillong							
			ount: APR/2025		tor (Biscuse investige										
Major	Sub	Mino	r Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		l Head	Sub Head		Schme				(State)	2, 220	8009	- 7610	(as per s or)	(A.G.))
2415	03	004	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1:			4,65,120	2,750	45,000	6,600	4,10,770	4,62,370
						Total Sub Head	:			4,65,120	2,750	45,000	6,600	4,10,770	4,62,370
						Total Minor He	ad 4:			14,16,920	5,750	77,500	13,200	13,20,470	14,11,170
		277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance		General-Voted	1381	Voucher	34,974	0	0	0	34,974	34,974
			in Specialised Meid		Allowances.	Total Object He	ead 11:			34,974	0	0	0	34,974	34,974
						Total Sub Head	:			34,974	0	0	0	34,974	34,974
						Total Minor He	ad 277:			34,974	0	0	0	34,974	34,974
						Total Sub Majo	r Head 3:			14,51,894	5,750	77,500	13,200	13,55,444	14,46,144
						Total Major He	ad 2415:			14,51,894	5,750	77,500	13,200	13,55,444	14,46,144
						Total of Month	:			19,37,219	6,750	1,17,500	15,400	17,97,569	19,30,469
M	onth (	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(0)	0	(01) Salaries, Sumtuary		General-Voted	1088	Voucher	1,62,146	0	0	0	1,62,146	1,62,146
			Survellance		Allowance		General-Voted	1234	Voucher	1,72,655	0	30,000	0	1,42,655	1,72,655
						Total Object He	ead 1:			3,34,801	0	30,000	0	3,04,801	3,34,801
						<b>Total Sub Head</b>	. :			3,34,801	0	30,000	0	3,04,801	3,34,801

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Г	)emai		47 ADMIN	пстр	ATION OF ANIMAL	HIICD ANDDV	AND VETEDINA	DV DEDAI	OTMENIT						
L	<i>y</i> eman	na :	4/ ADMIN	1151 K	ATION OF ANIMAL	HUSDANDKI	AND VEIERINA	KI DEPAI	XINENI						
D	epart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	Shillong (Nortl	h) Trea	asury										
j.	.D.O.	•	100007 Asst	t Direc	ctor (Disease Investig	ation) AH&V	vety Meghalaya S	hillong							
				. Direc	Ctor (Discuse investige		ety. Wieghalaya B	minong							
Mo	onth (	of Acco	ount: MAY/2025								<b>.</b>				
-			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(us per SOI)	(A.G.))
	IIcau	•		IIcau									7010		
2403	00	101	(10) Systematic Control	0	(01) Salaries, Sumtuary		General-Voted	1164	Voucher	1,41,099	1,000	10,000	2,200	1,27,899	1,40,099
			Of Livestock Disease Of National Importance		Allowance	Total Object H	Iead 1 :			1,41,099	1,000	10,000	2,200	1,27,899	1,40,099
						Total Sub Hea	d :			1,41,099	1,000	10,000	2,200	1,27,899	1,40,099
						Total Minor H	lead 101 :			4,75,900	1,000	40,000	2,200	4,32,700	4,74,900
		113	(02) Disease Investigation	0	(01) Salaries, Sumtuary		General-Voted	1166	Voucher	5,56,346	5,000	76,200	13,200	4,61,946	5,51,346
			Section		Allowance		General-Voted	1167	Voucher	1,67,887	0	15,000	0	1,52,887	1,67,887
							General-Voted	1829	Voucher	20,004	0	0	0	20,004	20,004
							General-Voted	1838	Voucher	6,378	0	0	0	6,378	6,378
							General-Voted	418	Voucher	5,56,346	5,000	76,200	13,200	4,61,946	5,51,346
							General-Voted	419	Voucher	1,67,887	0	15,000	0	1,52,887	1,67,887
						Total Object H	lead <i>1 :</i>			14,74,848	10,000	1,82,400	26,400	12,56,048	14,64,848
						Total Sub Hea	d :			14,74,848	10,000	1,82,400	26,400	12,56,048	14,64,848
						Total Minor H	lead 113:			14,74,848	10,000	1,82,400	26,400	12,56,048	14,64,848
						Total Sub Maj	or Head $\theta$ :			19,50,748	11,000	2,22,400	28,600	16,88,748	19,39,748
						Total Major H	lead 2403:			19,50,748	11,000	2,22,400	28,600	16,88,748	19,39,748
2415	03	004	(01) Clinical Laboratory	0	(01) Salaries, Sumtuary		General-Voted	1162	Voucher	7,59,001	3,000	22,500	6,600	7,26,901	7,56,001
			And Disease Investigation		Allowance		General-Voted	1163	Voucher	1,58,552	0	10,000	0	1,48,552	1,58,552
						Total Object H	Iead 1 :			9,17,553	3,000	32,500	6,600	8,75,453	9,14,553
					02. Wages		General-Voted	2462	Voucher	40,950	0	0	0	40,950	40,950
						Total Object H	Iead 2 :			40,950	0	0	0	40,950	40,950

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I	Demai	nd :	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Shillong (Nort	n) Treas	sury										
i	.D.O.	:	100007 Asst	t. Direc	tor (Disease Investiga	ation ) A.H.& V	ety. Meghalaya S	Shillong							
			unt: MAY/2025		`		, , , , , , , , , , , , , , , , , , ,								
				CL	Object Head	Catagoricad	Plan/Non-Plan	TV No	Т	Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor r Head	Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Туре	Amount	by DDO	(as per A.G	G. A&E)	(as per SOP)	Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2415	03		(01) Clinical Laboratory And Disease Investigation			Total Sub Hea	d :			9,58,503	3,000	32,500	6,600	9,16,403	9,55,503
		1	· /	0	(01) Salaries, Sumtuary		General-Voted	1165	Voucher	4,49,004	2,750	45,000	6,600	3,94,654	4,46,254
			Depot.Shillong		Allowance	Total Object H	Iead 1 :			4,49,004	2,750	45,000	6,600	3,94,654	4,46,254
						Total Sub Hea	d :			4,49,004	2,750	45,000	6,600	3,94,654	4,46,254
						Total Minor H	lead 4:			14,07,507	5,750	77,500	13,200	13,11,057	14,01,757
						Total Sub Maj	or Head $3$ :			14,07,507	5,750	77,500	13,200	13,11,057	14,01,757
						Total Major H	lead 2415:			14,07,507	5,750	77,500	13,200	13,11,057	14,01,757
						<b>Total of Montl</b>	h :			33,58,255	16,750	2,99,900	41,800	29,99,805	33,41,505
M	onth (	of Acco	unt: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		(,	0	(01) Salaries, Sumtuary		General-Voted	371	Voucher	1,63,852	0	0	0	1,63,852	1,63,852
			Survellance		Allowance		General-Voted	603	Voucher	1,72,655	0	30,000	0	1,42,655	1,72,655
						Total Object H	Iead <i>1 :</i>			3,36,507	0	30,000	0	3,06,507	3,36,507
						Total Sub Hea	d :			3,36,507	0	30,000	0	3,06,507	3,36,507
			(10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary Allowance		General-Voted	374	Voucher	1,41,099	1,000	10,000	2,200	1,27,899	1,40,099
1			National Importance		Anowance	Total Object H	<b>Iead</b> 1 :			1,41,099	1,000	10,000	2,200	1,27,899	1,40,099

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date :

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]	Dema	nd:	47 ADMIN	ISTRATION OF ANIMAL	. HUSBANDRY ANI	D VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Vety	Department										
]	Treasu	ıry	Shillong (North	n) Treasury										
ij	D.D.O	. •	100007 Asstt	. Director (Disease Investig	ration) A H & Vety	Meghalaya S	Shillong							
				Director (Disease investig										
			int: JUN/2025						Gross	Deduction	<b>Deduction</b> A	Amount	Net Amount	Gross
•		Minor or Head		Sub Object Head Sub	Categorised Pla Schme	nn/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
neau	Head			Head	Schille				(State)	v	8009	- 7610		( <b>A.G.</b> ))
2403	00		10) Systematic Control Of Livestock Disease Of National Importance		Total Sub Head:				1,41,099	1,000	10,000	2,200	1,27,899	1,40,099
			•		Total Minor Head	101 :			4,77,606	1,000	40,000	2,200	4,34,406	4,76,606
		1 1	02) Disease Investigation (	1	Gen	eral-Voted	2123	Voucher	3,000	0	0	0	3,000	3,000
			Section	Allowance	Gen	eral-Voted	373	Voucher	5,56,346	5,000	88,200	13,200	4,49,946	5,51,346
					Gen	eral-Voted	840	Voucher	1,67,887	0	15,000	0	1,52,887	1,67,887
					Total Object Head	<b></b> 1 :			7,27,233	5,000	1,03,200	13,200	6,05,833	7,22,233
					Total Sub Head:				7,27,233	5,000	1,03,200	13,200	6,05,833	7,22,233
					Total Minor Head	113 :			7,27,233	5,000	1,03,200	13,200	6,05,833	7,22,233
					Total Sub Major H	lead $0$ :			12,04,839	6,000	1,43,200	15,400	10,40,239	11,98,839
					Total Major Head	2403:			12,04,839	6,000	1,43,200	15,400	10,40,239	11,98,839
2415	03		01) Clinical Laboratory (		Gen	eral-Voted	372	Voucher	7,60,002	3,000	22,500	6,600	7,27,902	7,57,002
			And Disease Investigation	Allowance	Gen	eral-Voted	839	Voucher	1,58,552	0	10,000	0	1,48,552	1,58,552
					Total Object Head	<b></b> 1:			9,18,554	3,000	32,500	6,600	8,76,454	9,15,554
				02. Wages	Gen	eral-Voted	1430	Voucher	32,550	0	0	0	32,550	32,550
					Total Object Head	<b></b> 2 :			32,550	0	0	0	32,550	32,550
					Total Sub Head:				9,51,104	3,000	32,500	6,600	9,09,004	9,48,104
		1 1	02) Vaccine (Oepot.Shillong	(01) Salaries, Sumtuary Allowance	Gen	eral-Voted	841	Voucher	4,49,004	1,000	45,000	6,600	3,96,404	4,48,004
			Depot.5mmong	Allowance	Total Object Head	<b></b> 1:			4,49,004	1,000	45,000	6,600	3,96,404	4,48,004

Demand:

**Treasury** 

**D.D.O.** :

Head

03

2415

**Department:** 

Major Sub Minor Sub

Head Major Head Head

004

Month of Account: JUN/2025

(02) Vaccine Depot.Shillong

### **Voucher Wise Expenditure Report** (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Plan/Non-Plan T.V. No. Type

47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Categorised

Schme

**Total Sub Head:** 

**Total Minor Head** 4:

100007 Asstt. Director (Disease Investigation ) A.H.& Vety. Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

A.H and Vety Department

Shillong (North) Treasury

Sub Object Head

Sub

Head

Page No.

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Run Date: 22/07/2025 **Deduction Deduction Amount Net Amount** Gross by DDO (as per A.G. A&E) (as per SOP) Amount (A.G.)8009 7610 -6,600 3,96,404 4,48,004 45,000 1,000

13,05,408

13,96,108

13,200

	Total Sub Major Head 3:	14,00,108	4,000	77,500	13,200	13,05,408	13,96,108
	Total Major Head 2415:	14,00,108	4,000	77,500	13,200	13,05,408	13,96,108
	Total of Month :	26,04,947	10,000	2,20,700	28,600	23,45,647	25,94,947
D	Total of DDO 100007:	79,00,421	33,500	6,38,100	85,800	71,43,021	78,66,921

Reconciliation Portion

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA): 78,66,921

4,000

77,500

Gross

(State)

4,49,004

14,00,108

Amount

Summary of DDO wise expenditure

2403	00	101	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,10,488
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,25,343
2403	00	113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,87,081
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	27,78,907
2415	03	4	(01) Clinical Laboratory And Disease	0	02. Wages	General-Voted	73,500

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### The Office of the Accountant General (A&E) Meghalaya Shillong

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 Run Date :
 22/07/2025

1					
Demand :	47 ADMINISTRATION OF ANIMAL HU	JSBANDR	RY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100007 Asstt. Director (Disease Investigation	on ) A.H.&	Vety. Meghalaya Shillo	ong	
Summary of DDO v	vise expenditure_				
Ir	vestigation				
2415 03 4 (0	2) Vaccine Depot.Shillong	0 (	01) Salaries, Sumtuary	General-Voted	13,56,628
		A	Allowance		, ,
2415 03 277 (0	6) Training Of Officers In Specialised Field	0 1 I	Allowance 11.Travel Expenses,Conveyance Allowances.	General-Voted	34,974

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Dema	nd:	47	ADMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H an	d Vety Depa	rtment										
Treasi	ıry	Shillon	g (North) Tre	asury										
D.D.O	.:	100008	Sr A.H. &	Vety. Officer (Mediur	m Farm) Mawryi	ngkneng Shillong								
Month	of Acco	ount: APR/2	025											
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Hea		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	103	(04) Poultry Farm Mawryngkneng	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1324	Voucher	19,782	0	0	0	19,782	19,782
						Voted-Sixth- Schedule-Khasi	498	Voucher	8,981	0	0	0	8,981	8,981
						Voted-Sixth- Schedule-Khasi	509	Voucher	3,46,784	5,000	19,000	11,000	3,11,784	3,41,784
						Voted-Sixth- Schedule-Khasi	513	Voucher	6,735	0	0	0	6,735	6,735
					Total Object H	Head 1:			3,82,282	5,000	19,000	11,000	3,47,282	3,77,282
					Total Sub Hea	d:			3,82,282	5,000	19,000	11,000	3,47,282	3,77,282
					Total Minor H	lead 103 :			3,82,282	5,000	19,000	11,000	3,47,282	3,77,282
	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1323	Voucher	26,595	0	0	0	26,595	26,595
						Voted-Sixth- Schedule-Khasi	1325	Voucher	8,721	0	0	0	8,721	8,721
						Voted-Sixth- Schedule-Khasi	496	Voucher	1,47,974	0	87,500	0	60,474	1,47,974
						Voted-Sixth- Schedule-Khasi	511	Voucher	4,70,880	4,000	57,000	11,000	3,98,880	4,66,880
					Total Object H	<b>Iead</b> 1 :			6,54,170	4,000	1,44,500	11,000	4,94,670	6,50,170
					Total Sub Hea	d:			6,54,170	4,000	1,44,500	11,000	4,94,670	6,50,170
					Total Minor H	lead 105 :			6,54,170	4,000	1,44,500	11,000	4,94,670	6,50,170
					Total Sub Maj	jor Head $\theta$ :			10,36,452	9,000	1,63,500	22,000	8,41,952	10,27,452
					Total Major H	<b>lead</b> 2403:			10,36,452	9,000	1,63,500	22,000	8,41,952	10,27,452

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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22/07/2025

Demand: 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong Month of Account: APR/2025 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head Total of Month: 10,36,452 1,63,500 22,000 8,41,952 10,27,452 9,000 Month of Account: MAY/2025 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount Head Major Head Head Sub **Schme** (State) (A.G.)8009 7610 Head Head 00 103 (04) Poultry Farm 0 Voted-Sixth-2403 (01) Salaries, Sumtuary 616 Voucher 3,60,242 5,000 19,000 8,800 3,27,442 3,55,242 Mawryngkneng Allowance Schedule-Khasi 3,60,242 3,27,442 3,55,242 Total Object Head-- 1: 5,000 19,000 8,800 Total Sub Head: 3,60,242 5,000 19,000 8,800 3,27,442 3,55,242 3,55,242 103: 3,60,242 5,000 19,000 8,800 3,27,442 **Total Minor Head** (01) Pig Farm 0 (01) Salaries, Sumtuary Voted-Sixth-1150 Voucher 4,79,745 57,000 4,07,745 4,75,745 4,000 11,000 Mawryngkneng Allowance Schedule-Khasi Voted-Sixth-491 Voucher 1,50,881 0 87,500 0 63,381 1,50,881 Schedule-Khasi **Total Object Head--** 1: 6,30,626 4,71,126 6,26,626 4,000 1,44,500 11,000 Total Sub Head: 6,30,626 4,000 1,44,500 11,000 4,71,126 6,26,626 105: 6,30,626 4,000 1,44,500 11,000 4,71,126 6,26,626 **Total Minor Head** 19,800 7,98,568 9,81,868 9,90,868 9,000 1,63,500 Total Sub Major Head  $\theta$ : 9,90,868 9,000 1,63,500 19,800 7,98,568 9,81,868 *2403*: **Total Major Head** Total of Month: 9,90,868 9,000 1,63,500 19,800 7,98,568 9,81,868

### The Office of the Accountant General (A&E) Meghalaya Shillong

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I	Demai	nd :	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
		tment					· 1• •	<b></b>							
T	reasu	ıry	Shillong (No	orth) Trea	sury										
Ď	).D.O.	.:	100008 Sr	A.H. & V	Vety. Officer (Mediu	m Farm) Mawryn	gkneng Shillong								
M	onth o	of Acc	ount: JUN/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	245	Voucher	3,60,242	5,000	19,000	8,800	3,27,442	3,55,242
						Total Object H	ead 1 :			3,60,242	5,000	19,000	8,800	3,27,442	3,55,242
					02. Wages		Voted-Sixth- Schedule-Khasi	1578	Voucher	45,675	0	0	0	45,675	45,675
						Total Object H	ead 2 :			45,675	0	0	0	45,675	45,675
						Total Sub Head	1:			4,05,917	5,000	19,000	8,800	3,73,117	4,00,917
						Total Minor Ho	ead 103:			4,05,917	5,000	19,000	8,800	3,73,117	4,00,917
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	334	Voucher	4,79,745	4,000	57,000	11,000	4,07,745	4,75,745
							Voted-Sixth- Schedule-Khasi	829	Voucher	1,50,881	0	87,500	0	63,381	1,50,881
						Total Object H	ead 1 :			6,30,626	4,000	1,44,500	11,000	4,71,126	6,26,626
					02. Wages		Voted-Sixth- Schedule-Khasi	1579	Voucher	45,675	0	0	0	45,675	45,675
						Total Object H	ead 2 :			45,675	0	0	0	45,675	45,675
						Total Sub Head	l :			6,76,301	4,000	1,44,500	11,000	5,16,801	6,72,301
						Total Minor Ho	ead 105:			6,76,301	4,000	1,44,500	11,000	5,16,801	6,72,301
						Total Sub Majo	or Head 0:			10,82,218	9,000	1,63,500	19,800	8,89,918	10,73,218
						Total Major Ho	ead 2403:			10,82,218	9,000	1,63,500	19,800	8,89,918	10,73,218
						<b>Total of Month</b>	:			10,82,218	9,000	1,63,500	19,800	8,89,918	10,73,218

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30,82,538

22/07/2025

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47 ADMINISTRATION OF ANIMA	L HUSBANI	DRY AND VETERINARY	DEPARTMENT					
A.H and Vety Department								
Shillong (North) Treasury								
100008 Sr A.H. & Vety. Officer (Med	ium Farm) Ma	awryngkneng Shillong						
	Total of D	<b>DO</b> 100008:	31,09,5	27,000	4,90,500	61,600	25,30,438	30,82,538
rtion								
of A.G. Office:								
	DDC	) wise Total ( Original +R	econcilation+IA) :					30,82,538
ise expenditure_								
	•	(04) G 1 1 G						40.05.56
) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					10,87,766
) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi					45,675
) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					19,03,422
) Pig Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi					45,675
	A.H and Vety Department  Shillong (North) Treasury  100008 Sr A.H. & Vety. Officer (Meditation  of A.G. Office:  ise expenditure  Poultry Farm Mawryngkneng  Poultry Farm Mawryngkneng  Pig Farm Mawryngkneng	A.H and Vety Department  Shillong (North) Treasury  100008 Sr A.H. & Vety. Officer (Medium Farm) Ma  Total of D  rtion  of A.G. Office:  DDC  ise expenditure  Poultry Farm Mawryngkneng  O Poultry Farm Mawryngkneng  O Pig Farm Mawryngkneng  O Pig Farm Mawryngkneng  O	A.H and Vety Department  Shillong (North) Treasury  100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong  Total of DDO 100008:  rtion  of A.G. Office:  DDO wise Total (Original +R ise expenditure  Poultry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Allowance  Poultry Farm Mawryngkneng 0 02. Wages  Pig Farm Mawryngkneng 0 (01) Salaries, Sumtuary Allowance	A.H and Vety Department  Shillong (North) Treasury  100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong  Total of DDO 100008: 31,09,5  rtion  of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  ise expenditure  DPOUltry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Allowance  Poultry Farm Mawryngkneng 0 02. Wages Voted-Sixth-Schedule-Khasi Pig Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Pig Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	A.H and Vety Department  Shillong (North) Treasury  100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong  Total of DDO 100008: 31,09,538 27,000  rtion  of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  ise expenditure  DDO wise Total (Original +Reconcilation+IA):  Popultry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  Popultry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance  O Poultry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi O Pig Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi O Pig Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi	A.H and Vety Department  Shillong (North) Treasury  100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong  Total of DDO 100008: 31,09,538 27,000 4,90,500  rtion  of A.G. Office:  DDO wise Total ( Original +Reconcilation+IA):  ise expenditure  DDO wise Total ( Original +Reconcilation+IA):  Allowance  Poultry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Allowance  Poultry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi  Pig Farm Mawryngkneng 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi  Allowance  Voted-Sixth-Schedule-Khasi	A.H and Vety Department  Shillong (North) Treasury  100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong  Total of DDO 100008: 31,09,538 27,000 4,90,500 61,600  rtion  of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  ise expenditure  DDO wise Total (Original +Reconcilation+IA):  ise expenditure  O Poultry Farm Mawryngkneng 0 (01) Salaries, Sumtuary Allowance  O Poultry Farm Mawryngkneng 0 02. Wages Voted-Sixth-Schedule-Khasi  O Pig Farm Mawryngkneng 0 (01) Salaries, Sumtuary Allowance  O Voted-Sixth-Schedule-Khasi  O Pig Farm Mawryngkneng 0 (01) Salaries, Sumtuary Allowance	A.H and Vety Department  Shillong (North) Treasury  100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong  Total of DDO 100008: 31,09,538 27,000 4,90,500 61,600 25,30,438  rtion  of A.G. Office:  DDO wise Total ( Original +Reconcilation+IA):  ise expenditure  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):  DDO wise Total ( Original +Reconcilation+IA):

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date :

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]	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
Ι	Depart	tment :	A.H and Vety	Depart	ment										
1	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	).D.O.	.:	100009 Assi	t. Direc	tor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sl	nillong							
			ount: APR/2025		` 1	<u> </u>	, ,								
Major	Sub	Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semme				(State)		8009	- 76	10	(A.G.))
2403	00	101	r r	0	(01) Salaries, Sumtuary		General-Voted	1457	Voucher	19,65,611	13,000	1,87,300	28,6	00 17,36,711	19,52,611
			Survellance Containment Vaccination Programme		Allowance		General-Voted	1458	Voucher	1,13,173	0	15,000		0 98,173	1,13,173
			v decimation i rogramme				General-Voted	493	Voucher	3,39,470	0	37,000		0 3,02,470	3,39,470
						Total Object H	Head 1:			24,18,254	13,000	2,39,300	28,6	00 21,37,354	24,05,254
						Total Sub Hea	d :			24,18,254	13,000	2,39,300	28,6	00 21,37,354	24,05,254
						Total Minor H	lead 101 :			24,18,254	13,000	2,39,300	28,6	00 21,37,354	24,05,254
						Total Sub Maj	or Head $\theta$ :			24,18,254	13,000	2,39,300	28,6	00 21,37,354	24,05,254
						Total Major H	lead 2403:			24,18,254	13,000	2,39,300	28,6	00 21,37,354	24,05,254
						Total of Montl	h :			24,18,254	13,000	2,39,300	28,6	00 21,37,354	24,05,254
M	onth	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licad	Head		IIcuu	Head		Semme				(State)		8009	- 76	10	(A.G.))
2403	00	101	r /	0	(01) Salaries, Sumtuary		General-Voted	1161	Voucher	56,768	0	10,000	2,2	00 44,568	56,768
			Survellance Containment Vaccination Programme		Allowance		General-Voted	1184	Voucher	77,889	0	15,000	,	0 62,889	77,889
			v accination i rogramme				General-Voted	1185	Voucher	34,108	0	0		0 34,108	34,108
							General-Voted	2553	Voucher	1,216	0	0		0 1,216	1,216
							General-Voted	2554	Voucher	69,474	0	0		0 69,474	69,474
							General-Voted	2555	Voucher	4,848	0	0		0 4,848	4,848
							General-Voted	2653	Voucher	8,982	0	0		0 8,982	8,982

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**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

D	eman	ıd :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and Vety	Depart	ment										
Tı	reasui	ry	Shillong (Nort	h) Trea	sury										
	.D.O.			t. Direc	etor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sl	hillong							
		f Accou Minor	nt: MAY/2025 Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction		Net Amount	Gross
	Major Head	· Head	Head	Sub Head	•	Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2403	00			0	(01) Salaries, Sumtuary		General-Voted	346	Voucher	56,768	0	10,000	2,200	44,568	56,768
			urvellance Containment accination Programme		Allowance		General-Voted	432	Voucher	1,58,202	0	25,000	0	1,33,202	1,58,202
							General-Voted	706	Voucher	19,65,611	13,000	1,90,300	28,600	17,33,711	19,52,611
						Total Object I	Head 1:			24,33,866	13,000	2,50,300	33,000	21,37,566	24,20,866
					02. Wages		General-Voted	2475	Voucher	2,465	0	0	0	2,465	2,465
i							General-Voted	2476	Voucher	5,618	0	0	0	5,618	5,618
							General-Voted	2477	Voucher	3,150	0	0	0	3,150	3,150
							General-Voted	2478	Voucher	16,275	0	0	0	16,275	16,275
							General-Voted	2479	Voucher	15,750	0	0	0	15,750	15,750
						Total Object I	Head 2 :			43,258	0	0	0	43,258	43,258
						Total Sub Hea	ıd:			24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124
						Total Minor H	lead 101 :			24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124
						Total Sub Maj	jor Head $\theta$ :			24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124
						Total Major H	lead 2403:			24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124
						Total of Mont	h :			24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124
Mo	onth of	f Accou	<b>nt:</b> JUN/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101 (0	08) Rinderpest	0	(01) Salaries, Sumtuary		General-Voted	1610	Voucher	2,43,692	0	20,000	0	2,23,692	2,43,692

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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 Run Date :
 22/07/2025

]	Dema	and:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
	)epar	rtment :	A.H and Vety	Depart	ment										
T	reasi	ury	Shillong (North	n) Trea	sury										
Ė	<b>D.D.</b> O	). :	100009 Asstt	. Direc	tor (Rinderpest Eradi	cation) Ah & V	ety Meghalaya Sl	nillong							
M	onth	of Accou	int: JUN/2025												
Major	Sub	o Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		Semic				(State)		8009	- 7610		( <b>A.G.</b> )
2403	00		· · / · · · · · · · · · · · · · · · · ·	)	(01) Salaries, Sumtuary		General-Voted	1611	Voucher	6,786	0	0	0	6,786	6,786
		1 1	Survellance Containment Vaccination Programme		Allowance		General-Voted	24	Voucher	19,65,611	13,000	1,82,300	28,600	17,41,711	19,52,611
			decination Programme				General-Voted	25	Voucher	35,284	0	0	0	35,284	35,284
							General-Voted	26	Voucher	1,34,657	0	25,000	2,200	1,07,457	1,34,657
							General-Voted	606	Voucher	1,58,202	0	25,000	0	1,33,202	1,58,202
						Total Object H	lead 1 :			25,44,232	13,000	2,52,300	30,800	22,48,132	25,31,232
					02. Wages		General-Voted	1724	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	lead 2 :			16,275	0	0	0	16,275	16,275
					6. Medical Treatment		General-Voted	1725	Voucher	9,722	0	0	0	9,722	9,722
						Total Object H	lead 6 :			9,722	0	0	0	9,722	9,722
					(11) Travel Expenses,	· ·	General-Voted	2863	Voucher	5,640	0	0	0	5,640	5,640
					Conveyance Allowances	Total Object H	lead 11 :			5,640	0	0	0	5,640	5,640
					(13) Office Expenses		General-Voted	2965	Voucher	2,149	0	0	0	2,149	2,149
							General-Voted	3030	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	lead 13 :			12,149	0	0	0	12,149	12,149
						Total Sub Head	d :			25,88,018	13,000	2,52,300	30,800	22,91,918	25,75,018
						Total Minor H	ead 101 :			25,88,018	13,000	2,52,300	30,800	22,91,918	25,75,018
			01) Refund Of Overpayment Pertaining	)	70. Deduct Recoveries		General-Voted	5500	Challan	-25,269	0	0	0	-25,269	-25,269
			To Previous Financial			Total Object H	lead 70 :			-25,269	0	0	0	-25,269	-25,269
			l'ear			Total Sub Head	d :			-25,269	0	0	0	-25,269	-25,269

### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Dem	and:	47 ADMINISTRATION OF ANIMA	L HUSBAN	DRY AND VETERINARY	DEPARTMENT						
Dena	rtment :	A.H and Vety Department									
Treas		Shillong (North) Treasury									
-			1	1 0 11 0 11							
Ď.D.(		100009 Asstt. Director (Rinderpest Erac	dication) A	h & Vety Meghalaya Shillo	ong						
Month	h of Accou	int: JUN/2025									
Major Su			Categori		.V. No. Type	Gross ] Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj Hea	•	Head Sub Head	Schm	e		(State)	~, ·	8009	- 7610	(m <b>F</b> 2 2 2)	(A.G.))
2403 00	911		Total Min	nor Head 911 :		-25,269	0	0	0	-25,269	-25,269
			Total Sul	Major Head $\theta$ :		25,62,749	13,000	2,52,300	30,800	22,66,649	25,49,749
			Total Ma	jor Head 2403 :		25,62,749	13,000	2,52,300	30,800	22,66,649	25,49,749
			Total of N	Month:		25,62,749	13,000	2,52,300	30,800	22,66,649	25,49,749
Dagan	ciliation	Dantion	Total of I	<b>DDO</b> 100009:		74,58,127	39,000	7,41,900	92,400	65,84,827	74,19,127
		nent of A.G. Office:									
Summar	ry of DD	O wise expenditure_	DDe	O wise Total ( Original +R	econcilation+IA) :						74,19,127
		O wise expenditure  (08) Rinderpest Survellance Containment Vaccination Programme	0	O wise Total ( Original +R (01) Salaries, Sumtuary Allowance							74,19,127
2403 (	00 101	(08) Rinderpest Survellance Containment		(01) Salaries, Sumtuary							
2403 (	00 101 00 101	(08) Rinderpest Survellance Containment Vaccination Programme (08) Rinderpest Survellance Containment	0	(01) Salaries, Sumtuary Allowance	General-Voted						73,57,352
2403 ( 2403 ( 2403 (	00 101 00 101 00 101	(08) Rinderpest Survellance Containment Vaccination Programme (08) Rinderpest Survellance Containment Vaccination Programme (08) Rinderpest Survellance Containment	0	(01) Salaries, Sumtuary Allowance 02. Wages	General-Voted  General-Voted  General-Voted						73,57,352
2403 ( 2403 ( 2403 ( 2403 (	00 101 00 101 00 101 00 101	(08) Rinderpest Survellance Containment Vaccination Programme (08) Rinderpest Survellance Containment Vaccination Programme (08) Rinderpest Survellance Containment Vaccination Programme (08) Rinderpest Survellance Containment	0 0	(01) Salaries, Sumtuary Allowance 02. Wages 6. Medical Treatment (11) Travel Expenses,	General-Voted  General-Voted  General-Voted						73,57,352 59,533 9,722

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

Up to Accounting Month June of Financial Year 2025-2026

Run Date:

Demand :	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Shillong (North) Treasury
D.D.O. :	100009 Asstt. Director (Rinderpest Eradication ) Ah & Vety Meghalaya Shillong
Summary of DDO w	vise expenditure_
Pr	revious Financial Year
	74,19,127

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						O				rage No.		0.5	
Up to Account	ing Month Ju	ine of Financi	al Year 2025-2026							Run Date	:	22/07/2025	
Demand:	47	ADMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department	A.H ar	nd Vety Depar	tment										
Treasury	Shillor	ng (North) Trea	asury										
D.D.O. :	100010	Sr A.H.&V	Vety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
Month of Acc	ount: APR/2	025											
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403 00 102	(03) Cross Breed Schemes	ling 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1402	Voucher	33,246	0	0	0	33,246	33,246
					Voted-Sixth- Schedule-Khasi	1403	Voucher	3,834	0	0	0	3,834	3,834
					Voted-Sixth- Schedule-Khasi	1453	Voucher	7,749	0	0	0	7,749	7,749
					Voted-Sixth- Schedule-Khasi	327	Voucher	6,18,934	4,000	39,000	11,000	5,64,934	6,14,934
					Voted-Sixth- Schedule-Khasi	328	Voucher	70,086	0	11,000	2,200	56,886	70,086
					Voted-Sixth- Schedule-Khasi	431	Voucher	1,35,206	0	21,250	0	1,13,956	1,35,206
				Total Object I	Head 1:			8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
	1												

	<b>Total Major Head</b>	2403:	8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
	Total of Month:		8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
Month of Account: MAY/2025								

8,69,055

8,69,055

8,69,055

4,000

4,000

4,000

71,250

71,250

71,250

13,200

13,200

13,200

7,80,605

7,80,605

7,80,605

8,65,055

8,65,055

8,65,055

Total Sub Head:

**Total Minor Head** 

**Total Sub Major Head**  $\theta$ :

*102 :* 

Gross Deduction **Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount Head Major Head Head Schme Sub (A.G.)) (State) 7610 Head 8009 -Head 00 102 (03) Cross Breeding 1,37,789 (01) Salaries, Sumtuary Voted-Sixth-20 21,250 1,16,539 1,37,789 Voucher

### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

De	eman	id:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	ment :	A.H and Ve	ety Depart	ment										
Tro	easur	ry	Shillong (No	orth) Trea	sury										
D.I	D.O. :	:	100010 Sı	A.H.&V	ety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
Mor	nth of	f Accou	nt: MAY/2025												
Major 3 Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00	1.	03) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	51	Voucher	6,30,016	4,000	39,000	11,000	5,76,016	6,26,016
							Voted-Sixth- Schedule-Khasi	52	Voucher	71,364	0	11,000	2,200	58,164	71,364
						Total Object H	Head 1 :			8,39,169	4,000	71,250	13,200	7,50,719	8,35,169
					02. Wages		Voted-Sixth- Schedule-Khasi	2463	Voucher	45,150	0	0	0	45,150	45,150
						Total Object H	Head 2:			45,150	0	0	0	45,150	45,150
					6.Medical Treatment		Voted-Sixth- Schedule-Khasi	3167	Voucher	87,551	0	0	0	87,551	87,551
						Total Object H	<b>Head</b> 6:			87,551	0	0	0	87,551	87,551
						Total Sub Hea	d:			9,71,870	4,000	71,250	13,200	8,83,420	9,67,870
						<b>Total Minor H</b>	lead 102 :			9,71,870	4,000	71,250	13,200	8,83,420	9,67,870
						Total Sub Maj	jor Head $\theta$ :			9,71,870	4,000	71,250	13,200	8,83,420	9,67,870
						Total Major H	lead 2403:			9,71,870	4,000	71,250	13,200	8,83,420	9,67,870
						<b>Total of Montl</b>	h :			9,71,870	4,000	71,250	13,200	8,83,420	9,67,870
Mor	nth of	f Accou	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	<b>Head</b>			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	126	Voucher	1,37,789	0	10,000	0	1,27,789	1,37,789

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Run Date:

I	Demar	nd:	47 A	DMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and	Vety Depar	tment										
Т	reasu	ry	Shillong	(North) Trea	sury										
Ď	D.O.	:	100010	Sr A.H.&V	ety. Officer Cross B	reeding Scheme	Meghalaya Shillor	ng							
Me	onth o	of Accou	int: JUN/202	25											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Cross Breedin chemes	g 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	6,30,016	4,000	39,000	11,000	5,76,016	6,26,016
							Voted-Sixth- Schedule-Khasi	42	Voucher	71,364	0	11,000	2,200	58,164	71,364
						Total Object I	Head 1:			8,39,169	4,000	60,000	13,200	7,61,969	8,35,169
					02. Wages		Voted-Sixth- Schedule-Khasi	1698	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
						Total Sub Hea	nd:			8,55,444	4,000	60,000	13,200	7,78,244	8,51,444
						Total Minor H	lead 102 :			8,55,444	4,000	60,000	13,200	7,78,244	8,51,444
						Total Sub Ma	jor Head $\theta$ :			8,55,444	4,000	60,000	13,200	7,78,244	8,51,444
						Total Major H	<b>Iead</b> 2403:			8,55,444	4,000	60,000	13,200	7,78,244	8,51,444
						Total of Mont	h :			8,55,444	4,000	60,000	13,200	7,78,244	8,51,444
						Total of DDO	<i>100010</i> :			26,96,369	12,000	2,02,500	39,600	24,42,269	26,84,369
Red	conci	liation	Portion												
Int	ternal	Adjustn	nent of A.G. O	ffice:											
Sum	mary	of DD	O wise expen	diture_		DDO wis	se Total ( Original	+Reconcil	ation+IA) :						26,84,369
240	3 00	102	(03) Cross B	reeding Sch	emes		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Khasi					25,35,393

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Demand:	47 ADMINISTRATION OF ANIMAL I	IUSBAI	NDRY AND VETERINARY	Y DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100010 Sr A.H.&Vety. Officer Cross Bre	eding Sc	cheme Meghalaya Shillong		
Summary of DDO w	vise expenditure_				
2403 00 102 (0	3) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	61,425
2403 00 102 (0	3) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi	87,551
					26,84,369

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D	)emai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ıry	Shillong (No	orth) Trea	sury										
D	.D.O.	. :	100011 Sr	A.H &	Vety. Officer (Ahp)	East Khasi Hills	Shillong								
Mo	onth o	of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Producttion Under S.L.P.P.	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1306	Voucher	36,828	0	0	0	36,828	36,828
							Voted-Sixth- Schedule-Khasi	1307	Voucher	8,469	0	0	0	8,469	8,469
							Voted-Sixth- Schedule-Khasi	1308	Voucher	1,508	0	0	0	1,508	1,508
							Voted-Sixth- Schedule-Khasi	279	Voucher	34,666	0	0	0	34,666	34,666
							Voted-Sixth- Schedule-Khasi	280	Voucher	1,46,886	0	35,000	0	1,11,886	1,46,886
							Voted-Sixth- Schedule-Khasi	506	Voucher	6,86,012	2,000	86,000	4,400	5,93,612	6,84,012
							Voted-Sixth- Schedule-Khasi	757	Voucher	17,800	0	0	0	17,800	17,800
						Total Object I	Head 1:			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169
						Total Sub Hea	ıd:			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169
						Total Minor H	lead 105 :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169
						Total Sub Maj	jor Head $\theta$ :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169
						Total Major H	<b>Lead</b> 2403:			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169
						Total of Mont	h :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169
Mo	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	
	Head			Head		Simil				(State)		8009	- 7610		

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]	Demai	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment:	A.H and Vety	Depar	tment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
i	).D.O.	:	100011 Sr. A	A.H & `	Vety. Officer (Ahp) E	East Khasi Hills	Shillong								
M	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Scimic				(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Producttion Jnder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1550	Voucher	34,108	0	0	0	34,108	34,108
							Voted-Sixth- Schedule-Khasi	1686	Voucher	2,826	0	0	0	2,826	2,826
							Voted-Sixth- Schedule-Khasi	1687	Voucher	18,075	0	0	0	18,075	18,075
							Voted-Sixth- Schedule-Khasi	23	Voucher	1,49,709	0	35,000	0	1,14,709	1,49,709
							Voted-Sixth- Schedule-Khasi	2552	Voucher	78,317	0	0	0	78,317	78,317
							Voted-Sixth- Schedule-Khasi	56	Voucher	6,98,288	2,000	1,06,000	4,400	5,85,888	6,96,288
						<b>Total Object I</b>	<b>Iead</b> 1:			9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323
						Total Sub Hea	d :			9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323
						Total Minor H	lead 105 :			9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323
						Total Sub Maj	or Head $\theta$ :			9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323
						Total Major H	lead 2403:			9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323
						Total of Mont	h :			9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323
M	onth o	of Accou	<b>int:</b> JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		-				(State)		8009	- 7610		(A.G.))
2403	00	105	07) Piggery Producttion	0	(01) Salaries, Sumtuary		Voted-Sixth-	1307	Voucher	6,98,288	2,000	1,06,000	4,400	5,85,888	6,96,288
					1 , , , , , , , , , , , , , , , , , , ,					3,20,200	2,000	1,00,000	1,100	2,02,000	

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I	Demai	ıd :	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and	Vety Depar	tment										
Т	reasu	ry	Shillong (	North) Trea	asury										
Ė	.D.O.	:	100011	Sr. A.H &	Vety. Officer (Ahp) I	East Khasi Hills	Shillong								
M	onth o	of Acco	unt: JUN/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		IIcud	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105	(07) Piggery Product Under S.L.P.P.	tion 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1308	Voucher	35,284	0	0	0	35,284	35,284
							Voted-Sixth- Schedule-Khasi	1309	Voucher	1,49,709	0	35,000	0	1,14,709	1,49,709
						<b>Total Object I</b>	Head 1:			8,83,281	2,000	1,41,000	4,400	7,35,881	8,81,281
					02. Wages		Voted-Sixth- Schedule-Khasi	2556	Voucher	48,300	0	0	0	48,300	48,300
						Total Object I	Head 2:			48,300	0	0	0	48,300	48,300
						Total Sub Hea	nd:			9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581
						Total Minor H	<b>Iead</b> 105:			9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581
						Total Sub Ma	jor Head $\theta$ :			9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581
						Total Major H	<b>Head</b> 2403:			9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581
						Total of Mont	h :			9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581
						Total of DDO	100011:			28,45,073	6,000	4,03,000	13,200	24,22,873	28,39,073
Rec	conci	liation	n Portion												
In	ternal	Adjust	ment of A.G. Of	ice:											
Sum	mary	of DL	OO wise expend	iture_		DDO wis	se Total ( Original	+Reconcil	ation+IA) :						28,39,073
240	3 00	105	5 (07) Piggery F	roducttion	Under S.L.P.P.		) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	ule-Khasi					27,90,773

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Shillong (North) Treasury	
D.D.O. :	100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong	
Summary of DDO wise expenditure		
2403 00 105	(07) Piggery Producttion Under S.L.P.P. 0 02. Wages Voted-Sixth-Schedule-Khasi	48,300
	28	8,39,073

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		rtment :	A.H and Vet		ment										
	Treas		Jowai Treasur												
	D.D.(			trict A.F	I. & Vety Officer Jai	ntian Hills Distri	ct								
M	Ionth	h of Accor	unt: APR/2025								D 1 4	D 1 4	<u> </u>	N. A. A.	
		ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Heau	Hea		Heau	Head		Schille				(State)	-	8009	- 7610	_	( <b>A.G.</b> )
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	314	Voucher	4,86,780	0	69,000	0	4,17,780	4,86,78
							Voted-Sixth- Schedule-Jaintia	336	Voucher	4,05,549	3,000	55,000	4,400	3,43,149	4,02,54
						Total Object H	lead 1 :			8,92,329	3,000	1,24,000	4,400	7,60,929	8,89,32
						Total Sub Head	d :			8,92,329	3,000	1,24,000	4,400	7,60,929	8,89,329
						<b>Total Minor H</b>	ead 1:			8,92,329	3,000	1,24,000	4,400	7,60,929	8,89,329
			(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	340	Voucher	2,17,067	0	6,000	2,200	2,08,867	2,17,06
						Total Object H	lead 1 :			2,17,067	0	6,000	2,200	2,08,867	2,17,06
						Total Sub Hea	d :			2,17,067	0	6,000	2,200	2,08,867	2,17,06
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	329	Voucher	4,56,996	2,000	32,500	0	4,22,496	4,54,990
			.D. BIOCKS			Total Object H	lead 1 :			4,56,996	2,000	32,500	0	4,22,496	4,54,99
					,	Total Sub Hea	d :			4,56,996	2,000	32,500	0	4,22,496	4,54,990
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	332	Voucher	2,98,761	1,000	1,05,000	2,200	1,90,561	2,97,76
						Total Object H	lead 1 :			2,98,761	1,000	1,05,000	2,200	1,90,561	2,97,76
						Total Sub Hea	d :			2,98,761	1,000	1,05,000	2,200	1,90,561	2,97,76
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	339	Voucher	5,31,535	2,000	39,500	2,200	4,87,835	5,29,53
						Total Object H	lead 1 :			5,31,535	2,000	39,500	2,200	4,87,835	5,29,53

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I	Demand	:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	) Departm	ent :	A.H and Ve	ty Depar	rtment										
T	reasury	7	Jowai Treasi	ury											
Ė	D.D.O. :		100001 Di	strict A.I	H. & Vety Officer Jai	intian Hills Distri	ict								
M	onth of	Accou	unt: APR/2025												
	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00 10	- 1	04) Veterinary Aid Centres			Total Sub Hea	d :			5,31,535	2,000	39,500	2,200	4,87,835	5,29,535
		(	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	330	Voucher	6,60,276	3,000	40,500	2,200	6,14,576	6,57,276
					Anowance	Total Object H	lead 1 :			6,60,276	3,000	40,500	2,200	6,14,576	6,57,276
						Total Sub Head	d :			6,60,276	3,000	40,500	2,200	6,14,576	6,57,276
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	331	Voucher	10,32,413	0	81,000	8,800	9,42,613	10,32,413
							Voted-Sixth- Schedule-Jaintia	550	Voucher	2,91,066	0	0	0	2,91,066	2,91,066
						Total Object H	lead 1 :			13,23,479	0	81,000	8,800	12,33,679	13,23,479
						Total Sub Head	d :			13,23,479	0	81,000	8,800	12,33,679	13,23,479
						Total Minor H	ead 101:			34,88,114	8,000	3,04,500	17,600	31,58,014	34,80,114
	10		01) Livestock Inspector Offices	rs 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	337	Voucher	52,611	1,000	0	2,200	49,411	51,611
						Total Object H	lead <i>1 :</i>			52,611	1,000	0	2,200	49,411	51,611
						Total Sub Head	d :			52,611	1,000	0	2,200	49,411	51,611
		(	02) Key Village Schem	ne 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	333	Voucher	22,451	0	4,000	0	18,451	22,451
							Voted-Sixth- Schedule-Jaintia	338	Voucher	6,00,642	0	16,000	0	5,84,642	6,00,642
						Total Object H	lead 1 :			6,23,093	0	20,000	0	6,03,093	6,23,093
						Total Sub Head	d :			6,23,093	0	20,000	0	6,03,093	6,23,093

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Demand: 47 ADMINISTRATION OF ANIMAL	HUSBANDRY AND VETERINARY DEP	PARTMENT					
<b>Department :</b> A.H and Vety Department							
Treasury Jowai Treasury							
· · · · · · · · · · · · · · · · · · ·							
<b>D.D.O.:</b> 100001 District A.H. & Vety Officer Ja	Intian Hills District						
Month of Account: APR/2025							
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.V. N	No. Type Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme	(State)		8009	- 7610	(30 1 2 2 2 2 )	(A.G.))
2403 00 102	Total Minor Head 102:	6,75,704	1,000	20,000	2,200	6,52,504	6,74,704
	Total Sub Major Head $\theta$ :	50,56,147	12,000	4,48,500	24,200	45,71,447	50,44,147
	Total Major Head 2403:	50,56,147	12,000	4,48,500	24,200	45,71,447	50,44,147
	Total of Month:	50,56,147	12,000	4,48,500	24,200	45,71,447	50,44,147
Month of Account: MAY/2025							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. N Schme	No. Type Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Semic	(State)		8009	- 7610		(A.G.))
2403 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- 143 Schedule-Jaintia	Voucher 4,96,320	0	69,000	0	4,27,320	4,96,320
	Voted-Sixth- 53 Schedule-Jaintia	<i>Voucher</i> 3,70,309	3,000	55,000	4,400	3,07,909	3,67,309
	Voted-Sixth- 58 Schedule-Jaintia	Voucher 40,012	0	0	0	40,012	40,012
	Voted-Sixth- 599 Schedule-Jaintia	Voucher 28,620	0	0	0	28,620	28,620
	Voted-Sixth- 600 Schedule-Jaintia	Voucher 22,542	0	0	0	22,542	22,542
	Total Object Head 1:	9,57,803	3,000	1,24,000	4,400	8,26,403	9,54,803
02. Wages	Voted-Sixth- 1179 Schedule-Jaintia	Voucher 32,025	0	0	0	32,025	32,025
						22.02.	22.025
	Total Object Head 2:	32,025	0	0	0	32,025	32,025

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]	Demai	nd :	47 ADMIN	ISTRATION OF ANIMAL	HUSBANDRY AND	VETERINAF	RY DEPAR	RTMENT						
I	Depart	ment :	A.H and Vety	Department										
7	Treasu	ıry	Jowai Treasury											
i	D.D.O.	:	100001 Distr	ict A.H. & Vety Officer Jai	intian Hills District									
M	onth o	of Acco	ount: MAY/2025											
			r Sub Head	Sub Object Head Sub	Categorised Plan	/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head			Head	semme				(State)		8009	- 7610		(A.G.))
2403	00	001			Total Minor Head	1:			9,89,828	3,000	1,24,000	4,400	8,58,428	9,86,828
		101	(01) Veterinary Hospitals ( And Dispensaries	(01) Salaries, Sumtuary Allowance		-Sixth- ule-Jaintia	148	Voucher	2,21,105	0	6,000	2,200	2,12,905	2,21,105
						-Sixth- ule-Jaintia	601	Voucher	12,114	0	0	0	12,114	12,114
					Total Object Head	1:			2,33,219	0	6,000	2,200	2,25,019	2,33,219
				02. Wages		-Sixth- ule-Jaintia	1180	Voucher	32,025	0	0	0	32,025	32,025
					Total Object Head	2:			32,025	0	0	0	32,025	32,025
					Total Sub Head:				2,65,244	0	6,000	2,200	2,57,044	2,65,244
			(02) Veterinary ( Dispensary Taken From	(01) Salaries, Sumtuary Allowance		-Sixth- ule-Jaintia	146	Voucher	4,64,544	2,000	32,500	0	4,30,044	4,62,544
			C.D. Blocks			-Sixth- ule-Jaintia	602	Voucher	22,644	0	0	0	22,644	22,644
					Total Object Head	1:			4,87,188	2,000	32,500	0	4,52,688	4,85,188
					Total Sub Head:				4,87,188	2,000	32,500	0	4,52,688	4,85,188
			(03) Mobile Veterinary ( Dispensary	(01) Salaries, Sumtuary Allowance		-Sixth- ule-Jaintia	145	Voucher	3,04,332	1,000	1,05,000	2,200	1,96,132	3,03,332
					Voted- Sched	-Sixth- ule-Jaintia	603	Voucher	16,713	0	0	0	16,713	16,713
					Total Object Head	1:			3,21,045	1,000	1,05,000	2,200	2,12,845	3,20,045
				02. Wages		-Sixth- ule-Jaintia	1181	Voucher	32,025	0	0	0	32,025	32,025
					Total Object Head	2:			32,025	0	0	0	32,025	32,025

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D	emand:	47 AI	OMINIST	TRATION OF ANIMAI	LHUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
D	epartment	t: A.H and	Vety De	partment										
T	reasury	Jowai Tro	easury											
Ď	.D.O. :	100001	District	A.H. & Vety Officer Ja	intian Hills Distri	ict								
Mo	onth of Ac	count: MAY/20	25											
•	Sub Min Major Hea		Sı Sı	ıb Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		He						(State)		8009	- 7610		(A.G.)
2403	00 101	(03) Mobile Veterin Dispensary	ary		Total Sub Head	d :			3,53,070	1,000	1,05,000	2,200	2,44,870	3,52,07
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	/	Voted-Sixth- Schedule-Jaintia	147	Voucher	5,12,410	2,000	39,500	2,200	4,68,710	5,10,41
						Voted-Sixth- Schedule-Jaintia	59	Voucher	28,194	0	0	0	28,194	28,19
						Voted-Sixth- Schedule-Jaintia	604	Voucher	30,106	0	0	0	30,106	30,10
					Total Object H	lead 1:			5,70,710	2,000	39,500	2,200	5,27,010	5,68,71
				02. Wages		Voted-Sixth- Schedule-Jaintia	1182	Voucher	32,025	0	0	0	32,025	32,02
					Total Object H	lead 2 :			32,025	0	0	0	32,025	32,02
					Total Sub Head	d :			6,02,735	2,000	39,500	2,200	5,59,035	6,00,73
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary	7	General-Voted	57	Voucher	6,70,277	3,000	40,500	2,200	6,24,577	6,67,27
				Allowance		General-Voted	606	Voucher	35,885	0	0	0	35,885	35,88
						General-Voted	635	Voucher	1,10,660	0	0	0	1,10,660	1,10,66
					Total Object H	lead 1:			8,16,822	3,000	40,500	2,200	7,71,122	8,13,82
					Total Sub Head	d :			8,16,822	3,000	40,500	2,200	7,71,122	8,13,82
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	56	Voucher	13,46,444	0	81,000	8,800	12,56,644	13,46,44
						Voted-Sixth- Schedule-Jaintia	605	Voucher	74,693	0	0	0	74,693	74,69
					Total Object H	lead 1:			14,21,137	0	81,000	8,800	13,31,337	14,21,13
				02. Wages		Voted-Sixth- Schedule-Jaintia	1183	Voucher	32,025	0	0	0	32,025	32,02

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Dema	nd :	47 ADMII	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Depart	tment :	A.H and Vety	y Depar	tment										
Treasu	ıry	Jowai Treasur	ry											
	.:	100001 Dis	trict A.H	H. & Vety Officer Jai	intian Hills Distri	ict								
		ount: MAY/2025												
Major Sub Head Majo	Minor	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		(25) Veterinery	0	02. Wages	Total Object H	lead 2 :			32,025	0	0	0	32,025	32,025
		Dispensaries			Total Sub Hea	d :			14,53,162	0	81,000	8,800	13,63,362	14,53,162
					Total Minor H	ead 101 :			39,78,221	8,000	3,04,500	17,600	36,48,121	39,70,221
		(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	54	Voucher	53,550	1,000	0	2,200	50,350	52,550
						Voted-Sixth- Schedule-Jaintia	607	Voucher	2,817	0	0	0	2,817	2,817
					Total Object H	lead 1 :			56,367	1,000	0	2,200	53,167	55,367
				02. Wages		Voted-Sixth- Schedule-Jaintia	1184	Voucher	32,025	0	0	0	32,025	32,025
					Total Object H	lead 2 :			32,025	0	0	0	32,025	32,025
					Total Sub Hea	d :			88,392	1,000	0	2,200	85,192	87,392
		(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	472	Voucher	22,882	0	4,000	0	18,882	22,882
						Voted-Sixth- Schedule-Jaintia	55	Voucher	6,10,971	0	16,000	0	5,94,971	6,10,971
						Voted-Sixth- Schedule-Jaintia	608	Voucher	33,886	0	0	0	33,886	33,886
					Total Object H	lead 1 :			6,67,739	0	20,000	0	6,47,739	6,67,739
				02. Wages		Voted-Sixth- Schedule-Jaintia	1185	Voucher	32,025	0	0	0	32,025	32,025
					Total Object H	lead 2 :			32,025	0	0	0	32,025	32,025
					Total Sub Hea	d :			6,99,764	0	20,000	0	6,79,764	6,99,764

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Run Date:

Γ	Demar	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	ry	Jowai Treasur	y											
Ď	.D.O.	:	100001 Dist	rict A.I	H. & Vety Officer Jai	ntian Hills Distr	rict								
Mo	onth o	of Accou	nt: MAY/2025												
Head 1		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	102				Total Minor H	lead 102 :			7,88,156	1,000	20,000	2,200	7,64,956	7,87,156
						Total Sub Ma	jor Head $\theta$ :			57,56,205	12,000	4,48,500	24,200	52,71,505	57,44,205
						Total Major H	Iead 2403:			57,56,205	12,000	4,48,500	24,200	52,71,505	57,44,205
						Total of Mont	h :			57,56,205	12,000	4,48,500	24,200	52,71,505	57,44,205
Mo	onth o	of Accou	nt: JUN/2025												
	Iajor Sub M Iead Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	113	Voucher	4,96,320	0	69,000	0	4,27,320	4,96,320
							Voted-Sixth- Schedule-Jaintia	332	Voucher	4,13,079	3,000	44,000	4,400	3,61,679	4,10,079
						Total Object I	Head 1 :			9,09,399	3,000	1,13,000	4,400	7,88,999	9,06,399
					02. Wages		Voted-Sixth- Schedule-Jaintia	818	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
						Total Sub Hea	ıd:			9,25,674	3,000	1,13,000	4,400	8,05,274	9,22,674
						Total Minor H	<b>Iead</b> 1:			9,25,674	3,000	1,13,000	4,400	8,05,274	9,22,674
			1) Veterinary Hospitals nd Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	29	Voucher	2,21,105	0	0	2,200	2,18,905	2,21,105

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I	Dema	nd:	47 ADMIN	IISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epar	tment :	A.H and Vety	Depart	tment										
Т	reasu	ıry	Jowai Treasury	<b>y</b>											
D	O.D.O	.:	100001 Distr	rict A.H	I. & Vety Officer Jai	ntian Hills Distr	rict								
Mo	onth (	of Accou	int: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		01) Veterinary Hospitals (	0	02. Wages		Voted-Sixth- Schedule-Jaintia	817	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2 :			16,275	0	0	0	16,275	16,275
						<b>Total Sub Hea</b>	ıd:			2,37,380	0	0	2,200	2,35,180	2,37,380
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	336	Voucher	4,64,544	2,000	24,500	0	4,38,044	4,62,544
			D. BIOCKS			Total Object I	Head 1:			4,64,544	2,000	24,500	0	4,38,044	4,62,544
						<b>Total Sub Hea</b>	ıd:			4,64,544	2,000	24,500	0	4,38,044	4,62,544
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	335	Voucher	3,04,332	1,000	1,00,000	2,200	2,01,132	3,03,332
						Total Object I	Head 1:			3,04,332	1,000	1,00,000	2,200	2,01,132	3,03,332
					02. Wages		Voted-Sixth- Schedule-Jaintia	803	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2 :			16,275	0	0	0	16,275	16,275
						<b>Total Sub Hea</b>	ıd:			3,20,607	1,000	1,00,000	2,200	2,17,407	3,19,607
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	337	Voucher	5,41,576	2,000	31,500	2,200	5,05,876	5,39,576
						Total Object I	Head 1:			5,41,576	2,000	31,500	2,200	5,05,876	5,39,576
					02. Wages		Voted-Sixth- Schedule-Jaintia	804	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
						<b>Total Sub Hea</b>	nd:			5,57,851	2,000	31,500	2,200	5,22,151	5,55,851

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Run Date:

De	eman	ıd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	parti	ment:	A.H and Vet	ty Depart	tment										
Tre	easu	ry	Jowai Treasu	ıry											
D.I	D.O.	:	100001 Dis	strict A.F	I. & Vety Officer Jai	ntian Hills Distr	rict								
Mon	nth o	f Accou	int: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00	101 (	05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	11	Voucher	6,210	0	0	0	6,210	6,210
					Allowance		General-Voted	42	Voucher	7,82,909	3,000	40,500	2,200	7,37,209	7,79,909
						Total Object I	Head 1:			7,89,119	3,000	40,500	2,200	7,43,419	7,86,119
						<b>Total Sub Hea</b>	nd:			7,89,119	3,000	40,500	2,200	7,43,419	7,86,119
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	117	Voucher	13,03,056	0	86,000	8,800	12,08,256	13,03,056
							Voted-Sixth- Schedule-Jaintia	594	Voucher	15,414	0	0	0	15,414	15,414
						Total Object I	Head 1:			13,18,470	0	86,000	8,800	12,23,670	13,18,470
					02. Wages		Voted-Sixth- Schedule-Jaintia	805	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2 :			16,275	0	0	0	16,275	16,275
						<b>Total Sub Hea</b>	nd:			13,34,745	0	86,000	8,800	12,39,945	13,34,745
						Total Minor H	Iead 101 :			37,04,246	8,000	2,82,500	17,600	33,96,146	36,96,240
			01) Livestock Inspector Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	333	Voucher	53,550	1,000	0	2,200	50,350	52,550
						Total Object I	Head 1:			53,550	1,000	0	2,200	50,350	52,550
					02. Wages		Voted-Sixth- Schedule-Jaintia	816	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
						Total Sub Hea	nd:			69,825	1,000	0	2,200	66,625	68,825
			02) Key Village Scheme	e 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	334	Voucher	6,11,943	0	16,000	0	5,95,943	6,11,943

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	Dema	nd:	47 ADMIN	NISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	Y AND VETERINA	RY DEPAI	RTMENT						
		tment :	A.H and Vety												
	Treasi		Jowai Treasury												
	D.D.O		-		I. & Vety Officer Jai	ntion Hills Dist	triot								
				IICt A.I	1. & Very Officer Jan	illian Illis Dis	unct								
Majo	r Sub	Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
lica	Hea		Itau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	102	(2) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	558	Voucher	22,882	0	4,000	0	18,882	22,882
						<b>Total Object</b>	Head 1:			6,34,825	0	20,000	0	6,14,825	6,34,825
					02. Wages		Voted-Sixth- Schedule-Jaintia	806	Voucher	16,275	0	0	0	16,275	16,275
						<b>Total Object</b>	Head 2:			16,275	0	0	0	16,275	16,275
						Total Sub He	ead:			6,51,100	0	20,000	0	6,31,100	6,51,100
						Total Minor	Head 102 :			7,20,925	1,000	20,000	2,200	6,97,725	7,19,925
						Total Sub Ma	ajor Head $\theta$ :			53,50,845	12,000	4,15,500	24,200	48,99,145	53,38,845
						Total Major	Head 2403:			53,50,845	12,000	4,15,500	24,200	48,99,145	53,38,845
						<b>Total of Mon</b>	th:			53,50,845	12,000	4,15,500	24,200	48,99,145	53,38,845
						Total of DDC	100001:			1,61,63,197	36,000	13,12,500	72,600	1,47,42,097	1,61,27,197
R	econc	iliation	Portion												
I	nterna	l Adjustn	nent of A.G. Office:												
Su	nmar_	y of DD	O wise expenditur	<u>e_</u>		DDO wi	ise Total ( Original	+Reconcila	ation+IA):						1,61,27,197
24	03 0	) 1	(02) District Offic	es		,	1) Salaries, Sumtua Ilowance	nry Voted	-Sixth-Sched	lule-Jaintia					27,50,531
24	03 0	) 1	(02) District Offic	es		0 02	2. Wages	Voted	-Sixth-Sched	lule-Jaintia					48,300

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<b>Demand:</b> 47 ADMINISTRATION OF ANIMAL HU	USBANDRY AND VETERINAR	RY DEPARTMENT	
<b>Department :</b> A.H and Vety Department			
Treasury Jowai Treasury			
<b>D.D.O.:</b> 100001 District A.H. & Vety Officer Jaintia	an Hills District		
Summary of DDO wise expenditure			
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0 (01) Salaries, Sumtual Allowance	ry Voted-Sixth-Schedule-Jaintia	6,71,391
2403 00 101 (01) Veterinary Hospitals And Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Jaintia	14,02,728
2403 00 101 (03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Jaintia	9,21,138
2403 00 101 (03) Mobile Veterinary Dispensary	0 02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403 00 101 (04) Veterinary Aid Centres	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Jaintia	16,37,821
2403 00 101 (04) Veterinary Aid Centres	0 02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403 00 101 (05) Vigilance Unit	0 (01) Salaries, Sumtua Allowance	ry General-Voted	22,57,217
2403 00 101 (25) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Jaintia	40,63,086
2403 00 101 (25) Veterinery Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403 00 102 (01) Livestock Inspectors Offices	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Jaintia	1,59,528
2403 00 102 (01) Livestock Inspectors Offices	0 02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403 00 102 (02) Key Village Scheme	0 (01) Salaries, Sumtua Allowance	ry Voted-Sixth-Schedule-Jaintia	19,25,657
2403 00 102 (02) Key Village Scheme	0 02. Wages	Voted-Sixth-Schedule-Jaintia	48,300

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation) Office of the Accountant Congrel (A&F) Mag

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Jowai Treasury
D.D.O. :	100001 District A.H. & Vety Officer Jaintian Hills District
Summary of DDO	wise expenditure
	1,61,27,197

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Γ	Demai	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Jowai Treasur	y											
	.D.O.	:	100002 Sr. A	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	230	Voucher	4,01,952	1,000	49,500	6,600	3,44,852	4,00,952
						Total Object I	Head 1 :			4,01,952	1,000	49,500	6,600	3,44,852	4,00,952
						<b>Total Sub Hea</b>	ıd:			4,01,952	1,000	49,500	6,600	3,44,852	4,00,952
I			,	0	(01) Salaries, Sumtuary		General-Voted	216	Voucher	1,35,739	1,000	20,000	2,200	1,12,539	1,34,739
			and Chick Rearing Farm Shoi/Garo/Jowai		Allowance		General-Voted	231	Voucher	12,500	0	0	0	12,500	12,500
							General-Voted	335	Voucher	49,843	1,000	16,000	0	32,843	48,843
						<b>Total Object I</b>	Head 1 :			1,98,082	2,000	36,000	2,200	1,57,882	1,96,082
						Total Sub Hea	ıd:			1,98,082	2,000	36,000	2,200	1,57,882	1,96,082
						Total Minor H	<b>Iead</b> 103:			6,00,034	3,000	85,500	8,800	5,02,734	5,97,034
						Total Sub Maj	jor Head $\theta$ :			6,00,034	3,000	85,500	8,800	5,02,734	5,97,034
						Total Major H	<b>Iead</b> 2403:			6,00,034	3,000	85,500	8,800	5,02,734	5,97,034
						Total of Mont	h :			6,00,034	3,000	85,500	8,800	5,02,734	5,97,034
Mo	onth (	of Accou	int: MAY/2025												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, oʻura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	50	Voucher	1,123	0	0	0	1,123	1,123
							Voted-Sixth- Schedule-Jaintia	900	Voucher	22,779	0	0	0	22,779	22,779

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Manual   Head   Might   Head   Head   Sub   Head   Head   Schime   Schime   Schime   Schime   Worker   Schime   Worker   Schime   Worker   Schime   Worker   Schime   Worker   Schime   Worker	Demand:	47 ADMIN	ISTRATION OF ANIMA	L HUSBANDRY AND VETERINA	ARY DEPA	RTMENT						
Did   Did	Departmen	A.H and Vety	Department									
Month of Accounts: MAY/2025   Major Sub Mine Read   Sub Head   Sub Head Major Head   Head   Major Head   Head   Major He	Treasury	Jowai Treasury	7									
Major Sub Minor Red Head Head   Sub Minor Head   Head   Sub Minor Head   Head   Head   Head   Head   Head   Head   Head   Head   Schme   Plan/Non-Plan   T.V. No.   Type   T	; D.D.O. :	100002 Sr. A	. H. & Vety. Officer (Poul	try Dev.) Jaintia Hills								
Amount   A	Month of Ac	ccount: MAY/2025										
Head   Place				0	T.V. No.	Туре	Amount					Gross Amount
TurnJowai							(State)		8009	- 7610		(A.G.))
Schedule-Jaintia   Total Object Head 1 :   4,50,847   1,000   49,500   6,600   3,93,747   4,49,49,49,49,49,49,49,49,49,49,49,49,49	2403 00 103				92	Voucher	4,09,545	1,000	49,500	6,600	3,52,445	4,08,545
102 Wages					93	Voucher	17,400	0	0	0	17,400	17,400
Schedule-Jaintia   Total Object Head 2 :   32,025   0   0   0   32,025   32,4				Total Object Head 1:			4,50,847	1,000	49,500	6,600	3,93,747	4,49,847
Total Sub Head :			02. Wages		932	Voucher	32,025	0	0	0	32,025	32,025
(05) Central Hatchery   O And Chick Rearing Farm   Bhoi/Garo/Jowai   Milwance   General-Voted   109   Voucher   15,733   0   0   0   15,733   15,				Total Object Head 2:			32,025	0	0	0	32,025	32,025
And Chick Rearing Farm Bhoi/Garo/Jowai  Allowance General-Voted 899 Voucher 1,88,990 2,000 36,000 2,200 1,48,790 1,86,6 General-Voted 899 Voucher 10,224 0 0 0 0 10,224 10,  Total Object Head 1: 2,14,947 2,000 36,000 2,200 1,74,747 2,12,9  02. Wages General-Voted 933 Voucher 32,025 0 0 0 0 32,025 32,0  Total Object Head 2: 32,025 0 0 0 0 32,025 32,0  Total Sub Head: 2,46,972 2,000 36,000 2,200 2,06,772 2,44,9  Total Minor Head 103: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3  Total Major Head 2403: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3  Total Major Head 2403: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3  Total Object Head 2,20,000 8,800 6,32,544 7,26,3  Total Major Head 2403: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3				Total Sub Head:			4,82,872	1,000	49,500	6,600	4,25,772	4,81,872
Bhoi/Garo/Jowai   General-Voted   49   Voucher   1,88,990   2,000   36,000   2,200   1,48,790   1,88,90				y General-Voted	109	Voucher	15,733	0	0	0	15,733	15,733
Total Object Head 1 : 2,14,947 2,000 36,000 2,200 1,74,747 2,12,5    O2. Wages			Allowance	General-Voted	49	Voucher	1,88,990	2,000	36,000	2,200	1,48,790	1,86,990
02. Wages         General-Voted         933         Voucher         32,025         0         0         0         32,025         32,025           Total Object Head 2 :         32,025         0         0         0         32,025         32,025           Total Sub Head :         2,46,972         2,000         36,000         2,200         2,06,772         2,44,972           Total Minor Head 103 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,372           Total Major Head 2403 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,372           Total of Month :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,372				General-Voted	899	Voucher	10,224	0	0	0	10,224	10,224
Total Object Head 2 :         32,025         0         0         0         32,025         32,025           Total Sub Head :         2,46,972         2,000         36,000         2,200         2,06,772         2,44,5           Total Minor Head 103 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,3           Total Major Head 0 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,3           Total of Month :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,3				Total Object Head 1:			2,14,947	2,000	36,000	2,200	1,74,747	2,12,947
Total Sub Head: 2,46,972 2,000 36,000 2,200 2,06,772 2,44,5  Total Minor Head 103: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3  Total Sub Major Head 0: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3  Total Major Head 2403: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3  Total of Month: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3			02. Wages	General-Voted	933	Voucher	32,025	0	0	0	32,025	32,025
Total Minor Head         103 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84           Total Sub Major Head         0 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84           Total Major Head         2403 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84           Total of Month :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84				Total Object Head 2:			32,025	0	0	0	32,025	32,025
Total Sub Major Head         0 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84           Total Major Head         2403 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84           Total of Month :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84				Total Sub Head:			2,46,972	2,000	36,000	2,200	2,06,772	2,44,972
Total Major Head         2403 :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84           Total of Month :         7,29,844         3,000         85,500         8,800         6,32,544         7,26,84				<b>Total Minor Head</b> 103:			7,29,844	3,000	85,500	8,800	6,32,544	7,26,844
Total of Month: 7,29,844 3,000 85,500 8,800 6,32,544 7,26,3				Total Sub Major Head $\theta$ :			7,29,844	3,000	85,500	8,800	6,32,544	7,26,844
				Total Major Head 2403:			7,29,844	3,000	85,500	8,800	6,32,544	7,26,844
Month of Account: JUN/2025				Total of Month:			7,29,844	3,000	85,500	8,800	6,32,544	7,26,844
	Month of Ac	ecount: JUN/2025										

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Γ	<b>Deman</b>	id:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Jowai Treasur	y											
; D	.D.O.	:	100002 Sr. A	A. H. &	Vety. Officer (Poultr	ry Dev.) Jaintia	Hills								
Mo	onth o	f Accou	int: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	473	Voucher	4,09,545	1,000	47,500	6,600	3,54,445	4,08,545
							Voted-Sixth- Schedule-Jaintia	474	Voucher	17,400	0	0	0	17,400	17,400
						Total Object H	Iead 1 :			4,26,945	1,000	47,500	6,600	3,71,845	4,25,945
					02. Wages		Voted-Sixth- Schedule-Jaintia	598	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	Iead 2 :			16,275	0	0	0	16,275	16,275
						<b>Total Sub Hea</b>	d :			4,43,220	1,000	47,500	6,600	3,88,120	4,42,220
				0	(01) Salaries, Sumtuary		General-Voted	472	Voucher	1,88,990	2,000	56,000	2,200	1,28,790	1,86,990
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	475	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	Iead 1 :			2,05,265	2,000	56,000	2,200	1,45,065	2,03,265
					02. Wages		General-Voted	599	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	Iead 2 :			16,275	0	0	0	16,275	16,275
						Total Sub Hea	d :			2,21,540	2,000	56,000	2,200	1,61,340	2,19,540
						Total Minor H	[ead 103 :			6,64,760	3,000	1,03,500	8,800	5,49,460	6,61,760
						Total Sub Maj	or Head $\theta$ :			6,64,760	3,000	1,03,500	8,800	5,49,460	6,61,760
						Total Major H	lead 2403:			6,64,760	3,000	1,03,500	8,800	5,49,460	6,61,760
						Total of Month	ı :			6,64,760	3,000	1,03,500	8,800	5,49,460	6,61,760
						Total of DDO	100002:			19,94,638	9,000	2,74,500	26,400	16,84,738	19,85,638
			Portion												
<sup>7</sup> isit ng	s at ht	tn//cag.	.gov.in/ae/meghalay	/ <b>a</b>											

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Demand :	47 ADMINISTRATION OF ANIMAL HUSBAI	NDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Jowai Treasury			
D.D.O. :	100002 Sr. A. H. & Vety. Officer (Poultry Dev.)	Jaintia Hills		
Internal Adjustmen	nt of A.G. Office:			
	DI	OO wise Total ( Original +Re	econcilation+IA) :	19,85,638
Summary of DDO w	wise expenditure			
2403 00 103 (0	01) Poultry Farm, Tura/Jowai 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,76,744
2403 00 103 (0	01) Poultry Farm, Tura/Jowai 0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
	95) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	6,12,294
	95) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai	02. Wages	General-Voted	48,300
				19,85,638

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1	Demai	nd :	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		ment :		Vety Depart	tment										
Т	reasu	ry	Jowai Trea	asury											
i	).D.O.	:	100005	Executive E	Engineer(Civil)A.H. &	Vety. Deptt. Jo	owai								
M	onth o	of Accou	nt: APR/2025	;											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	385	Voucher	5,19,303	0	77,000	0	4,42,303	5,19,303
						Total Object H	Iead 1 :			5,19,303	0	77,000	0	4,42,303	5,19,303
						Total Sub Hea	d :			5,19,303	0	77,000	0	4,42,303	5,19,303
						Total Minor H	lead 1:			5,19,303	0	77,000	0	4,42,303	5,19,303
						Total Sub Maj	or Head $\theta$ :			5,19,303	0	77,000	0	4,42,303	5,19,303
						Total Major H	lead 2403:			5,19,303	0	77,000	0	4,42,303	5,19,303
						Total of Montl	h :			5,19,303	0	77,000	0	4,42,303	5,19,303
M	onth o	of Accou	nt: MAY/202	.5											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11000	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	262	Voucher	4,91,652	2 0	77,000	4,400	4,10,252	4,91,652
							Voted-Sixth- Schedule-Jaintia	263	Voucher	36,108	0	0	0	36,108	36,108
							Voted-Sixth- Schedule-Jaintia	265	Voucher	90,362	2 0	0	0	90,362	90,362
							Voted-Sixth- Schedule-Jaintia	267	Voucher	1,70,357	0	11,000	0	1,59,357	1,70,357
							Voted-Sixth- Schedule-Jaintia	268	Voucher	88,553	0	0	0	88,553	88,553
							Voted-Sixth-	271	Voucher	1,70,357	0	11,000	0	1,59,357	1,70,357

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D	<b>Dema</b> i	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	.RY DEPAI	RTMENT						
D	epart	tment :	A.H and	Vety Depart	tment										
T	reasu	ıry	Jowai Trea	asury											
Ď	.D.O.	.:	100005	Executive E	Engineer(Civil)A.H. &	k Vety. Deptt. Jo	owai								
Mo	onth (	of Accou	int: MAY/202	5											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	988	Voucher	6,558	0	0	0	6,558	6,558
							Voted-Sixth- Schedule-Jaintia	989	Voucher	31,395	0	0	0	31,395	31,395
						<b>Total Object I</b>	Head 1:			10,85,342	0	99,000	4,400	9,81,942	10,85,342
					02. Wages		Voted-Sixth- Schedule-Jaintia	798	Voucher	88,110	0	0	0	88,110	88,110
						Total Object I	Head 2 :			88,110	0	0	0	88,110	88,110
						Total Sub Hea	ıd:			11,73,452	0	99,000	4,400	10,70,052	11,73,452
						Total Minor H	Iead 1:			11,73,452	0	99,000	4,400	10,70,052	11,73,452
						Total Sub Maj	jor Head $\theta$ :			11,73,452	0	99,000	4,400	10,70,052	11,73,452
						Total Major H	<b>Iead</b> 2403:			11,73,452	0	99,000	4,400	10,70,052	11,73,452
						Total of Mont	h :			11,73,452	0	99,000	4,400	10,70,052	11,73,452
Mo	onth (	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	263	Voucher	5,94,667	0	77,000	4,400	5,13,267	5,94,667
							Voted-Sixth- Schedule-Jaintia	264	Voucher	1,70,357	0	11,000	0	1,59,357	1,70,357
							Voted-Sixth-	533	Voucher	24,700	0	0	0	24,700	24,700

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Run Date:

	easui	ment :	A.H and Ve												
	<b>D.O.</b>			xecutive I	Engineer(Civil)A.H. &	& Vety. Deptt. Jov	wai								
Major Head M	Sub Iajor	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amoun
I	<b>Iead</b>			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			7,89,724	0	88,000	4,400	6,97,324	7,89,72
					02. Wages		Voted-Sixth- Schedule-Jaintia	671	Voucher	48,840	0	0	0	48,840	48,84
						Total Object Ho	ead 2 :			48,840	0	0	0	48,840	48,84
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1402	Voucher	2,697	0	0	0	2,697	2,69
							Voted-Sixth- Schedule-Jaintia	1409	Voucher	12,700	0	0	0	12,700	12,700
							Voted-Sixth- Schedule-Jaintia	1416	Voucher	4,100	0	0	0	4,100	4,100
						Total Object Ho	ead 13 :			19,497	0	0	0	19,497	19,49
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1414	Voucher	8,150	0	0	0	8,150	8,150
					Equipments		Voted-Sixth- Schedule-Jaintia	1417	Voucher	13,600	0	0	0	13,600	13,600
						Total Object Ho	ead 21 :			21,750	0	0	0	21,750	21,75
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	1415	Voucher	4,000	0	0	0	4,000	4,000
						Total Object Ho	ead 51 :			4,000	0	0	0	4,000	4,000
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Jaintia	1410	Voucher	4,000	0	0	0	4,000	4,000
					Plant	Total Object Ho	ead 52 :			4,000	0	0	0	4,000	4,000
						Total Sub Head	l :			8,87,811	0	88,000	4,400	7,95,411	8,87,81
						Total Minor He	ead 1:			8,87,811	0	88,000	4,400	7,95,411	8,87,81

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	Demand	:	47 A	DMINISTR.	ATION OF ANIM	AL HUSBANDI	RY AND VETERINA	RY DEPAR	RTMENT						
]	Departme	ent :	A.H and	Vety Depar	rtment										
	Γreasury		Jowai Tr	reasury											
	D.D.O. :		100005	Executive	Engineer(Civil)A.I	H. & Vety. Deptt	. Jowai								
N	onth of A	Accou	nt: JUN/202	25											
	r Sub M Major H			Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licac	Head	icau	IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00					Total Sub N	Major Head 0:			8,87,811	1 0	88,000	4,400	7,95,411	8,87,811
						Total Majo	r Head 2403 :			8,87,81	0	88,000	4,400	7,95,411	8,87,811
						Total of Mo	onth :			8,87,81	0	88,000	4,400	7,95,411	8,87,811
						Total of DD	100005 <b>:</b>			25,80,560	6 0	2,64,000	8,800	23,07,766	25,80,566
	concilia														
Iı	ternal Ad	djustm	ent of A.G. O	Office:											
Sun	nmary of	f DDC	) wise expen	iditure_		DDO	wise Total ( Original	+Reconcilat	tion+IA) :						25,80,566
24	03 00	1	(04) Enginee	ering Establ	ishment		(01) Salaries, Sumtua Allowance	ry Voted-	-Sixth-Schedule-Jai	intia					23,94,369
24	03 00	1	(04) Enginee	ering Establ	ishment	0	02. Wages	Voted-	-Sixth-Schedule-Jai	intia					1,36,950
24	03 00	1	(04) Enginee	ering Establ	ishment	0	(13) Office Expenses	Voted-	-Sixth-Schedule-Jai	intia					19,497
24	03 00	1	(04) Enginee	ering Establ	ishment	;	21.Materials And Supplies, Store And Equipments	Voted-	-Sixth-Schedule-Jai	intia					21,750
24	03 00	1	(04) Enginee	ering Establ	ishment	0	51.Motor Vehicles	Voted-	-Sixth-Schedule-Jai	ntia					4,000
24	03 00	1	(04) Enginee	ering Establ	ishment		52. Machinery Equipment/Tools & Plant	Voted-	-Sixth-Schedule-Jai	intia					4,000

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Jowai Treasury	
D.D.O. :	100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai	
Summary of DDO w	vise expenditure_	
	25,80,560	6

### The Office of the Accountant General (A&E) Meghalaya Shillong

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	emai	.d.	47	ADMIN	ICTD A	TION OF ANIMAL	HIICD ANDDV	AND VETEDINA	DV DEDAI	OTMENIT						
	еша	iiu :	47	ADMIN	151KA	TION OF ANIMAL	HUSDANDKI	AND VEIERINA	KI DEPAR	CIMENI						
D	epart	ment :	A.H a	nd Vety	Depart	ment										
T	reasu	ry	Jowai	Treasury												
<b>D</b>	D.O.	:	10000	6 Sr A	.H & V	Vety. Officer (A.H.P)	Jaintia Hills Jo	wai								
Mo	nth (	of Accor	int: APR/2	2025												
Major	Sub	Minor r Head	Sub		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry De rogramme Und		)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	205	Voucher	7,63,441	0	54,000	0	7,09,441	7,63,441
								Voted-Sixth- Schedule-Jaintia	206	Voucher	1,44,886	0	42,000	0	1,02,886	1,44,886
								Voted-Sixth- Schedule-Jaintia	217	Voucher	66,327	0	20,000	0	46,327	66,327
							Total Object H	lead <i>1 :</i>			9,74,654	. 0	1,16,000	0	8,58,654	9,74,654
							Total Sub Hea	d :			9,74,654	. 0	1,16,000	0	8,58,654	9,74,654
							Total Minor H	ead 103:			9,74,654	0	1,16,000	0	8,58,654	9,74,654
							Total Sub Maj	or Head 0:			9,74,654	0	1,16,000	0	8,58,654	9,74,654
							Total Major H	ead 2403:			9,74,654	0	1,16,000	0	8,58,654	9,74,654
							Total of Month	ı :			9,74,654	0	1,16,000	0	8,58,654	9,74,654
Mo	onth (	of Accou	int: MAY	/2025												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry De rogramme Und		)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	63	Voucher	8,44,870	0	74,000	0	7,70,870	8,44,870
								Voted-Sixth- Schedule-Jaintia	64	Voucher	1,47,709	0	42,000	0	1,05,709	1,47,709
								Voted-Sixth- Schedule-Jaintia	683	Voucher	45,306	0	0	0	45,306	45,306
								Voted-Sixth-	684	Voucher	8,469	0	0	0	8,469	8,469

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I	Deman	ıd :	47 ADMIN	ISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Departn	ment:	A.H and Vety	Depar	tment										
Т	reasur	ry	Jowai Treasury												
D	D.D.O. :	:	100006 Sr A	.H & Y	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
M	onth of	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> ))
2403	00		(6) Poultry Development (16) rogramme Under Slpp	)	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			10,46,354	0	1,16,000	0	9,30,354	10,46,354
						Total Sub Hea	nd:			10,46,354	0	1,16,000	0	9,30,354	10,46,354
						Total Minor H	<b>Head</b> 103:			10,46,354	0	1,16,000	0	9,30,354	10,46,354
						Total Sub Ma	jor Head $\theta$ :			10,46,354	0	1,16,000	0	9,30,354	10,46,354
						Total Major H	<b>Iead</b> 2403:			10,46,354	0	1,16,000	0	9,30,354	10,46,354
						Total of Mont	h :			10,46,354	0	1,16,000	0	9,30,354	10,46,354
M	onth of	f Accou	nt: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry Development ( rogramme Under Slpp	)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	261	Voucher	8,44,870	0	74,000	0	7,70,870	8,44,870
							Voted-Sixth- Schedule-Jaintia	262	Voucher	1,47,709	0	42,000	0	1,05,709	1,47,709
						Total Object I	Head 1:			9,92,579	0	1,16,000	0	8,76,579	9,92,579
						Total Sub Hea	nd:			9,92,579	0	1,16,000	0	8,76,579	9,92,579
						Total Minor H	<b>Iead</b> 103:			9,92,579	0	1,16,000	0	8,76,579	9,92,579
						Total Sub Ma	jor Head $\theta$ :			9,92,579	0	1,16,000	0	8,76,579	9,92,579
						Total Major H	<b>Iead</b> 2403:			9,92,579	0	1,16,000	0	8,76,579	9,92,579

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Demand:	47 ADMINISTRATION OF ANIMA	L HUSBANDRY AND VETERIN	ARY DEPARTMENT						
Department :	A.H and Vety Department								
Treasury	Jowai Treasury								
D.D.O. :	100006 Sr A.H & Vety. Officer (A.H.I	P) Jaintia Hills Jowai							
Month of Account:	JUN/2025								
Major Sub Minor Su Head Major Head He		Categorised Plan/Non-Plan Schme	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Head	Schnie		(State)		8009	- 7610	· ·	(A.G.))
		Total of Month:		9,92,579	0	1,16,000	0	8,76,579	9,92,579
		<b>Total of DDO</b> 100006:		30,13,587	0	3,48,000	0	26,65,587	30,13,587
Reconciliation Po	ortion								
Internal Adjustment	t of A.G. Office:								
		DDO wise Total ( Origina	l +Reconcilation+IA):						30,13,587
Summary of DDO w	vise expenditure_								
2403 00 103 (16	6) Poultry Development Programme Und	ler 0 (01) Salaries, Sumtu	nary Voted-Sixth-Schedul	e-Jaintia					30,13,587
2403 00 103 (10 Slg		Allowance	iary voca-bizan-benedar	C Gamua					30,13,307
									30,13,587

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Run Date:

Dam	nand :	47 ADMIN	пстр /	ATION OF ANIMAL	LITICD A NIDDA	AND VETEDINA	DV DEDAI	DTMENIT						
Dem	ianu ;				HUSDANDKI	AND VEIERINA	KI DEPAI	N I WIEN I						
Depa	rtment	: A.H and Vety	Depar	tment										
Trea	sury	Jowai Treasury	7											
	0.:	100007 Sr A	.H & Y	Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Montl	h of Acc	ount: APR/2025												
Major Su Head Ma	ıb Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Не			Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	207	Voucher	7,32,084	0	72,500	0	6,59,584	7,32,084
						Voted-Sixth- Schedule-Jaintia	208	Voucher	1,36,002	0	30,625	0	1,05,377	1,36,002
					Total Object I	Head 1 :			8,68,086	0	1,03,125	0	7,64,961	8,68,086
					Total Sub Hea	ıd:			8,68,086	0	1,03,125	0	7,64,961	8,68,086
					Total Minor H	lead 102 :			8,68,086	0	1,03,125	0	7,64,961	8,68,086
	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	210	Voucher	3,89,360	0	35,000	0	3,54,360	3,89,360
						Voted-Sixth- Schedule-Jaintia	334	Voucher	36,132	0	0	0	36,132	36,132
					Total Object I	Head 1 :			4,25,492	0	35,000	0	3,90,492	4,25,492
					<b>Total Sub Hea</b>	ıd:			4,25,492	0	35,000	0	3,90,492	4,25,492
		(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	211	Voucher	87,864	0	4,000	0	83,864	87,864
					Total Object I	Head 1:			87,864	0	4,000	0	83,864	87,864
					Total Sub Hea	ıd:			87,864	0	4,000	0	83,864	87,864
					Total Minor H	lead 104 :			5,13,356	0	39,000	0	4,74,356	5,13,356
	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	209	Voucher	1,82,376	0	18,500	0	1,63,876	1,82,376
					Total Object I	Head 1:			1,82,376	0	18,500	0	1,63,876	1,82,376
					Total Sub Hea	id:			1,82,376	0	18,500	0	1,63,876	1,82,376

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]	Deman	ıd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vety	Depar	tment										
7	<b>Freasu</b>	ry	Jowai Treasur	y											
i	D.D.O.	:	100007 Sr A	A.H & `	Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
M	onth o	f Accour	nt: APR/2025												
		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	107				Total Minor H	lead 107 :			1,82,376	0	18,500	0	1,63,876	1,82,376
						Total Sub Ma	jor Head $\theta$ :			15,63,818	0	1,60,625	0	14,03,193	15,63,818
						Total Major H	lead 2403:			15,63,818	0	1,60,625	0	14,03,193	15,63,818
						Total of Mont	h :			15,63,818	0	1,60,625	0	14,03,193	15,63,818
Majoi	r Sub	f Accour Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102 (13 Hi	3) Cattle Farm - Jaintia Ils	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	18	Voucher	7,02,559	0	75,000	0	6,27,559	7,02,559
							Voted-Sixth- Schedule-Jaintia	630	Voucher	7,983	0	0	0	7,983	7,983
							Voted-Sixth-		T7 1				0	1,08,038	1,38,663
							Schedule-Jaintia	65	Voucher	1,38,663	0	30,625	0	1,00,030	, ,
								69	Voucher	1,38,663 40,773	0	30,625	0	40,773	40,773
							Schedule-Jaintia Voted-Sixth-					,			
						Total Object I	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	69	Voucher	40,773	0	0	0	40,773	40,773
						Total Object I	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia  Head 1:	69	Voucher	40,773 40,783	0	0	0	40,773 40,783	40,773 40,783
						•	Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia  Head 1:	69	Voucher	40,773 40,783 <b>9,30,761</b>	0 0	0 0 1,05,625	0 0	40,773 40,783 <b>8,25,136</b>	40,773 40,783 <b>9,30,761</b>

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D	emai	nd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	ıry	Jowai Treasury	y											
Ď	.D.O.	. :	100007 Sr A	A.H & `	Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Mo	onth o	of Acco	unt: MAY/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	67	Voucher	4,31,189	0	35,000	0	3,96,189	4,31,189
						Total Object H	Iead <i>1 :</i>			4,54,838	0	35,000	0	4,19,838	4,54,838
						<b>Total Sub Hea</b>	d :			4,54,838	0	35,000	0	4,19,838	4,54,838
			(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	631	Voucher	4,896	0	0	0	4,896	4,890
							Voted-Sixth- Schedule-Jaintia	68	Voucher	89,496	0	4,000	0	85,496	89,496
						Total Object H	lead <i>1 :</i>			94,392	0	4,000	0	90,392	94,392
						Total Sub Hea	d :			94,392	0	4,000	0	90,392	94,392
						Total Minor H	lead 104 :			5,49,230	0	39,000	0	5,10,230	5,49,230
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	633	Voucher	10,089	0	0	0	10,089	10,089
							Voted-Sixth- Schedule-Jaintia	66	Voucher	1,85,739	0	23,500	0	1,62,239	1,85,739
						Total Object H	Iead <i>1 :</i>			1,95,828	0	23,500	0	1,72,328	1,95,828
						Total Sub Hea	d :			1,95,828	0	23,500	0	1,72,328	1,95,828
						Total Minor H	lead 107 :			1,95,828	0	23,500	0	1,72,328	1,95,828
						Total Sub Maj	or Head 0:			16,75,819	0	1,68,125	0	15,07,694	16,75,819
						Total Major H	lead 2403:			16,75,819	0	1,68,125	0	15,07,694	16,75,819
						Total of Montl	n :			16,75,819	0	1,68,125	0	15,07,694	16,75,819

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]	Dema	nd:	47 ADMIN	IISTRATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vety	Department										
T	reasu	ıry	Jowai Treasury	7										
i	D.D.O	:	100007 Sr A	A.H & Vety.Officer Cattle	Farm Saitsama Ja	aintia Hills Jowai								
M	onth	of Acco	ount: JUN/2025											
			Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head	50				(State)		8009	- 7610		(A.G.))
2403	00		(13) Cattle Farm - Jaintia Hills	0 (01) Salaries, Sumtuar Allowance	y	Voted-Sixth- Schedule-Jaintia	32	Voucher	7,50,049	0	70,000	0	6,80,049	7,50,049
						Voted-Sixth- Schedule-Jaintia	33	Voucher	1,38,663	0	30,625	0	1,08,038	1,38,663
					Total Object I	Head 1:			8,88,712	0	1,00,625	0	7,88,087	8,88,712
				02. Wages		Voted-Sixth- Schedule-Jaintia	201	Voucher	15,750	0	0	0	15,750	15,750
					Total Object I	Head 2:			15,750	0	0	0	15,750	15,750
					Total Sub Hea	ad:			9,04,462	0	1,00,625	0	8,03,837	9,04,462
					Total Minor H	Head 102 :			9,04,462	0	1,00,625	0	8,03,837	9,04,462
		104	(01) Sheep & Goat Farm	0 (01) Salaries, Sumtuar Allowance	y	Voted-Sixth- Schedule-Jaintia	35	Voucher	4,33,388	0	35,000	0	3,98,388	4,33,388
					Total Object 1	Head 1:			4,33,388	0	35,000	0	3,98,388	4,33,388
					Total Sub Hea	ad:			4,33,388	0	35,000	0	3,98,388	4,33,388
			(02) Sheep Extention Unit	0 (01) Salaries, Sumtuar Allowance	y	Voted-Sixth- Schedule-Jaintia	102	Voucher	89,496	0	4,000	0	85,496	89,496
					Total Object 1	Head 1:			89,496	0	4,000	0	85,496	89,496
					Total Sub Hea	nd:			89,496	0	4,000	0	85,496	89,496
					Total Minor H	Head 104 :			5,22,884	0	39,000	0	4,83,884	5,22,884
			(09) Fodder Farm Saitsama	0 (01) Salaries, Sumtuar Allowance	y	Voted-Sixth- Schedule-Jaintia	34	Voucher	1,85,739	0	23,500	0	1,62,239	1,85,739
					Total Object I	Head 1:			1,85,739	0	23,500	0	1,62,239	1,85,739

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**Run Date :** 22/07/2025

Month of Account: JUN/2025			I DEI AN	TMENT						
D.D.O.: 100007 Sr A.H &  Month of Account: JUN/2025  Major Sub Minor Sub Sub Head Major Head Head Sub Head  2403 00 107 (09) Fodder Farm 0	rtment									
Month of Account: JUN/2025  Major Sub Minor Sub Sub Head Major Head Head Sub Head  2403 00 107 (09) Fodder Farm 0										
Major Sub Minor Sub Sub Head Major Head Head Sub Head  2403 00 107 (09) Fodder Farm 0	Vety.Officer Cattle Farm Saitsam	a Jaintia Hills Jowai								
Head Major Head Head Sub Head  2403 00 107 (09) Fodder Farm 0										
Head         Head           2403         00         107         (09) Fodder Farm         0	Object Head Categoris Schme	ed Plan/Non-Plan	T.V. No.	Am	ount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
				(5	State)		8009	- 7610		(A.G.))
	02. Wages	Voted-Sixth- Schedule-Jaintia	202	Voucher	15,750	0	0	0	15,750	15,750
	Total Obje	ect Head 2 :			15,750	0	0	0	15,750	15,750
	Total Sub	Head:		2	2,01,489	0	23,500	0	1,77,989	2,01,489
	Total Mine	or Head 107 :		2	2,01,489	0	23,500	0	1,77,989	2,01,489
	Total Sub	<b>Major Head</b> $\theta$ :		16	5,28,835	0	1,63,125	0	14,65,710	16,28,835
	Total Majo	or Head 2403 :		16	5,28,835	0	1,63,125	0	14,65,710	16,28,835
	Total of M	onth:		16	5,28,835	0	1,63,125	0	14,65,710	16,28,835
Reconciliation Portion	Total of D	DO 100007:		48	3,68,472	0	4,91,875	0	43,76,597	48,68,472
Internal Adjustment of A.G. Office:										
Summary of DDO wise expenditure	DDO	wise Total ( Original +	-Reconcila	tion+IA):						48,68,472
2403 00 102 (13) Cattle Farm - Jaint	ia Hills 0	(01) Salaries, Sumtuai Allowance	ry Voted-	Sixth-Schedule-Jainti	a					26,87,559
2403 00 102 (13) Cattle Farm - Jaint	ia Hills 0	02. Wages	Voted-	Sixth-Schedule-Jainti	a					15,750
2403 00 104 (01) Sheep & Goat Farm	n 0	(01) Salaries, Sumtuar Allowance	y Voted-	Sixth-Schedule-Jainti	a					13,13,718
(02) Sheep Extention Un		(01) C-1	V/040d	Sixth-Schedule-Jainti	0					

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT		
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100007 Sr A.H & Vety.Officer Cattle Farm	Saitsan	na Jaintia Hills Jowai			
Summary of DDO w	rise expenditure					
2403 00 104		0	Allowance		2,71,75	.2
2403 00 107 (09	9) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,63,94	13
2403 00 107 (09	9) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	15,75	<b>50</b>
					48,68,47	′2

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Ι	)emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Jowai Treası	ıry											
-; D	.D.O.	:	100008 Sr	A.H & `	Vety. Officer (Piggery	Dev.) Jaintia H	lills Jowai								
Me	onth o	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	227	Voucher	4,37,788	0	63,800	4,400	3,69,588	4,37,788
						Total Object H	<b>Iead</b> 1 :			4,37,788	0	63,800	4,400	3,69,588	4,37,788
						Total Sub Hea	d:			4,37,788	0	63,800	4,400	3,69,588	4,37,788
						Total Minor H	lead 105 :			4,37,788	0	63,800	4,400	3,69,588	4,37,788
						Total Sub Maj	or Head $\theta$ :			4,37,788	0	63,800	4,400	3,69,588	4,37,788
						Total Major H	lead 2403:			4,37,788	0	63,800	4,400	3,69,588	4,37,788
						Total of Montl	h :			4,37,788	0	63,800	4,400	3,69,588	4,37,788
Me	onth o	of Acco	ount: MAY/2025												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majoi Head		l Head	Sub Head		Schme				(State)	2, 22 0	8009	- 7610	(as per sor)	(A.G.))
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	151	Voucher	4,45,879	0	63,800	4,400	3,77,679	4,45,879
							Voted-Sixth- Schedule-Jaintia	443	Voucher	20,007	0	0	0	20,007	20,007
						Total Object H	Iead <i>1 :</i>			4,65,886	0	63,800	4,400	3,97,686	4,65,886
					02. Wages		Voted-Sixth- Schedule-Jaintia	1128	Voucher	15,750	0	0	0	15,750	15,750
							Voted-Sixth- Schedule-Jaintia	1129	Voucher	31,500	0	0	0	31,500	31,500
						Total Object H	<b>Head</b> 2:			47,250	0	0	0	47,250	47,250

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

I D	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	ment										
T	reasu	ry	Jowai Treasu	ry											
Ď	.D.O.	:	100008 Sr	A.H & V	Vety. Officer (Piggery	y Dev.) Jaintia H	Iills Jowai								
Mo	onth o	of Accou	nt: MAY/2025												
Head 1	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	<u> </u>		Head						(33333)		8009	- /010		(==: = ://)
2403	00	105 (0	3) Pig Farm, Jowai			Total Sub Hea	id:			5,13,136	0	63,800	4,400	4,44,936	5,13,136
						Total Minor H	lead 105 :			5,13,136	0	63,800	4,400	4,44,936	5,13,136
						Total Sub Maj	jor Head $\theta$ :			5,13,136	0	63,800	4,400	4,44,936	5,13,136
						Total Major H	<b>Lead</b> 2403:			5,13,136	0	63,800	4,400	4,44,936	5,13,136
						Total of Mont	h :			5,13,136	0	63,800	4,400	4,44,936	5,13,136
Mo	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	3) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	160	Voucher	4,45,879	0	58,800	4,400	3,82,679	4,45,879
							Voted-Sixth- Schedule-Jaintia	161	Voucher	11,710	0	0	0	11,710	11,710
						Total Object I	Head 1:			4,57,589	0	58,800	4,400	3,94,389	4,57,589
					02. Wages		Voted-Sixth- Schedule-Jaintia	530	Voucher	32,550	0	0	0	32,550	32,550
							Voted-Sixth- Schedule-Jaintia	531	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Jaintia	935	Voucher	32,550	0	0	0	32,550	32,550
						Total Object I	Head 2:			81,375	0	0	0	81,375	81,375
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1338	Voucher	4,320	0	0	0	4,320	4,320

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Dem	nand	:	47 A	DMINIS	STRAT	TION OF ANIMAL	HUSBAND	ORY AND VETERI	NARY	DEPART	MENT						
Depa	artme	ent :	A.H and	l Vety D	epartm	nent											
Treas	surv		Jowai T	reasury													
					1 & Ve	ety. Officer (Piggery	y Dev.) Iaint	ia Hills, Iowai									
		Accounts	: JUN/202			ory. Officer (Figger)		ara Timo Vowar									
Major Su Head Maj	ıb M	linor S	Sub	S	Sub (	Object Head	Categoris Schme	ed Plan/Non-Pla	n T.	V. No.	Гуре	Amount	Deduction by DDO		.G. A&E)	Net Amount (as per SOP)	Gross Amount
He	ad			H	lead							(State)		8009	- 7610		(A.G.))
2403 00	10	03) 1	Pig Farm, Jow	vai 0		(11) Travel Expenses, Conveyance Allowances	Total Obje	ect Head 11 :				4,320	0	0	0	4,320	4,320
							<b>Total Sub</b>	Head :				5,43,284	0	58,800	4,400	4,80,084	5,43,284
							Total Min	or Head 105 :				5,43,284	0	58,800	4,400	4,80,084	5,43,284
							Total Sub	Major Head $\theta$ :				5,43,284	0	58,800	4,400	4,80,084	5,43,284
							Total Maj	or Head 2403	•			5,43,284	0	58,800	4,400	4,80,084	5,43,284
							Total of M	onth:				5,43,284	0	58,800	4,400	4,80,084	5,43,284
Recon	cilia	ation Pe	ortion				Total of D	<b>DO</b> 100008 :	:			14,94,208	0	1,86,400	13,200	12,94,608	14,94,208
			t of A.G. C	Office:													
Summa	ırv ol	f DDO v	wise expen	ıditure			DDO	wise Total ( Origin	nal +Re	econcilati	on+IA) :						14,94,208
	<i></i>	, ,															
2403	00	105 (0	3) Pig Far	m, Jowa	i		0	(01) Salaries, Sum Allowance	tuary	Voted-S	ixth-Schedule-J	aintia					13,61,263
2403	00	105 (0	3) Pig Far	m, Jowa	ıi		0	02. Wages		Voted-S	ixth-Schedule-J	aintia					1,28,625
2403	00	105 (0	3) Pig Far	m, Jowa	ıi		0	(11) Travel Expen Conveyance Allow		Voted-S	ixth-Schedule-J	aintia					4,320

Report ID :CP9REP220

# Voucher Wise Expenditure Report ( for Reconcilation ) ( Office of the Accountant General (A&E) Meg

The Office of the Accountant General (A&E) Meghalaya Shillong

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 Run Date :
 22/07/2025

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Jowai Treasury
D.D.O. :	100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai
Summary of DDO w	vise expenditure_
	14,94,208

### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Γ	emai	ıd :	47 ADMI	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Jowai Treasu	ry											
Ď	.D.O.	:	100009 Dis	trict Tra	nining Officer Veto	erinary Training Ce	entre Khliehtyrshi								
Mo	onth o	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		. II.uu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	548	Voucher	1,31,588	0	5,000	0	1,26,588	1,31,588
			Centre At Jaintia, East And West Khasi And			Total Object I	Head 1:			1,31,588	0	5,000	0	1,26,588	1,31,588
			Garo Hills.			Total Sub Hea	ıd:			1,31,588	0	5,000	0	1,26,588	1,31,588
						Total Minor H	<b>Iead</b> 277:			1,31,588	0	5,000	0	1,26,588	1,31,588
						Total Sub Ma	jor Head $3:$			1,31,588	0	5,000	0	1,26,588	1,31,588
						Total Major H	Iead 2415:			1,31,588	0	5,000	0	1,26,588	1,31,588
						Total of Mont	h :			1,31,588	0	5,000	0	1,26,588	1,31,588
Mo	onth o	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		i Heau	Head		Semme				(State)		8009	- 7610		(A.G.))
2415	03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	306	Voucher	1,33,100	0	5,000	0	1,28,100	1,33,100
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Jaintia	703	Voucher	1,04,617	0	0	0	1,04,617	1,04,617
			Garo Hills.				Voted-Sixth- Schedule-Jaintia	704	Voucher	3,446	0	0	0	3,446	3,446
							Voted-Sixth- Schedule-Jaintia	821	Voucher	7,435	0	0	0	7,435	7,435
							Voted-Sixth- Schedule-Jaintia	832	Voucher	2,82,494	0	42,000	0	2,40,494	2,82,494
							Voted-Sixth-	833	Voucher	2,04,942	0	90,000	0	1,14,942	2,04,942

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Run Date:

nent :													
	A.H and Vety	Depart	tment										
<b>y</b>	Jowai Treasur	y											
:	100009 Dist	rict Tra	ining Officer Vete	erinary Training Ce	entre Khliehtyrshi								
f Acco	unt: MAY/2025												
		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Head						(State)		8009	- 7610		(A.G.))
	Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	901	Voucher	18,624	0	0	0	18,624	18,624
	And West Khasi And				Voted-Sixth- Schedule-Jaintia	978	Voucher	1,76,931	0	20,000	0	1,56,931	1,76,931
	Garo Hills.				Voted-Sixth- Schedule-Jaintia	999	Voucher	5,819	0	0	0	5,819	5,819
				Total Object I	Head 1 :			9,37,408	0	1,57,000	0	7,80,408	9,37,408
				Total Sub Hea	ıd:			9,37,408	0	1,57,000	0	7,80,408	9,37,408
				Total Minor H	<b>Iead</b> 277 :			9,37,408	0	1,57,000	0	7,80,408	9,37,408
				Total Sub Maj	jor Head 3:			9,37,408	0	1,57,000	0	7,80,408	9,37,408
				Total Major H	<b>Iead</b> 2415:			9,37,408	0	1,57,000	0	7,80,408	9,37,408
				Total of Mont	h :			9,37,408	0	1,57,000	0	7,80,408	9,37,408
Minor	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
		Head		S <b></b>				(State)		8009	- 7610		(A.G.))
	Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	1066	Voucher	10,152	0	0	0	10,152	10,152
	Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Jaintia	392	Voucher	2,42,297	0	5,000	0	2,37,297	2,42,297
	Garo Hills.				Voted-Sixth- Schedule-Jaintia	393	Voucher	3,24,279	0	41,000	0	2,83,279	3,24,279
				Total Object I	Head 1:								
f I	f Acco Minor Head  277	: 100009 Dist  f Account: MAY/2025  Minor Sub Head Head  277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.  f Account: JUN/2025  Minor Sub Head Head  277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	: 100009 District Tra  f Account: MAY/2025  Minor Sub Sub Head Head Sub Head  277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.  f Account: JUN/2025  Minor Sub Sub Head Head Sub Head  277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	### Independent of the image of	In the second se	100009 District Training Officer Veterinary Training Centre Khliehtyrshi  Account: MAY/2025  Minor Sub Sub Sub Head  277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.  Total Object Head:  Total Major Head  277 (14) Establishment Voted-Sixth-Schedule-Jaintia  Total Sub Head:  Total Major Head  277 :  Total Sub Major Head  277 :  Total Off Month:  Total Off Month:  Total Object Head:  Total Sub Major Head:  277 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.  Total Object Head:  Total Obje	Total Sub Head   Sub Head   Sub Sub Head   Sub Head	### Total Object Head Sub Head    Total Object Head Sub Head   Sub Head	100009   District Training Officer Veterinary Training Centre Khlichtyrshi   FAccount: MAY/2025	Total Sub Major Head   Sub   Sub   Sub   Sub   Sub   Head   Sub   Schedule-Jaintia   Schedule-Jaintia   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Schedule-Jaintia   Sub   Sub   Sub   Sub   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Schedule-Jaintia   Schedule	Faccount   MAY/2025   Sub   May   Sub   Head   He	Factor   F	Total Major Head   2415   Total Sub Major Head   2415   Total Object Head

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П	emar	.d •	47 ADMI	NICTD A	ATION OF ANIMA	I HIISBANDBY	AND VETERINA	ARY DEPARTMENT						
	Ciliai	ıu .	47 ADMI	MISTRA	ATION OF ANIMA	LIIOSBANDKI	AND VETERINA	TRI DEFARTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment									
Tr	easu	ry	Jowai Treasu	ry										
Ď.	D.O.	:	100009 Dis	strict Tra	ining Officer Veter	rinary Training Cer	ntre Khliehtyrshi							
Mo	nth o	f Accou	int: JUN/2025											
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	03	277 (	14) Establishment	0	01. Salaries				5,76,728	0	46,000	0	5,30,728	5,76,728
		( A	Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			Total Sub Head	d :		5,76,728	0	46,000	0	5,30,728	5,76,728
						Total Minor H	ead 277:		5,76,728	0	46,000	0	5,30,728	5,76,728
						Total Sub Maj	or Head 3:		5,76,728	0	46,000	0	5,30,728	5,76,728
						Total Major H	ead 2415:		5,76,728	0	46,000	0	5,30,728	5,76,728
						Total of Month	ı <b>:</b>		5,76,728	0	46,000	0	5,30,728	5,76,728
						Total of DDO	100009:		16,45,724	0	2,08,000	0	14,37,724	16,45,724
Rec	onci	liation	Portion											
Inte	ernal	Adjustr	nent of A.G. Office	:										
Sumi	nary	of DD	O wise expenditu	<u>re</u>		DDO wise	e Total ( Original	+Reconcilation+IA)	:					16,45,724
2415	5 03	277			tional Training Ce st Khasi And Gard		Salaries	Voted-Sixth-Sch	edule-Jaintia					16,45,724
														16,45,724

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Run Date:

Den	nand :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment	: A.H and Vet	y Depart	ment										
Trea	sury	Nongstoin Tr	easury											
D.D.	O.:	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Mont	h of Acc	ount: APR/2025												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Не	•		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	221	Voucher	4,40,368	2,000	56,100	11,000	3,71,268	4,38,368
						Voted-Sixth- Schedule-Khasi	369	Voucher	1,48,974	0	10,000	0	1,38,974	1,48,974
					Total Object H	Head 1:			5,89,342	2,000	66,100	11,000	5,10,242	5,87,342
					<b>Total Sub Hea</b>	d:			5,89,342	2,000	66,100	11,000	5,10,242	5,87,342
		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	370	Voucher	1,08,240	0	0	0	1,08,240	1,08,240
					Total Object I	Head 1:			1,08,240	0	0	0	1,08,240	1,08,240
					Total Sub Hea	d:			1,08,240	0	0	0	1,08,240	1,08,240
					Total Minor H	<b>lead</b> 1:			6,97,582	2,000	66,100	11,000	6,18,482	6,95,582
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	288	Voucher	29,166	0	0	0	29,166	29,166
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	542	Voucher	4,89,981	1,000	11,300	4,400	4,73,281	4,88,981
					Total Object I	Head 1 :			5,19,147	1,000	11,300	4,400	5,02,447	5,18,147
					<b>Total Sub Hea</b>	d:			5,19,147	1,000	11,300	4,400	5,02,447	5,18,147
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	289	Voucher	64,370		0	0	64,370	64,370
						Voted-Sixth- Schedule-Khasi	371	Voucher	1,76,634	0	5,000	0	1,71,634	1,76,634
					Total Object I	<b>Head</b> 1:			2,41,004	0	5,000	0	2,36,004	2,41,004
					<b>Total Sub Hea</b>	d:			2,41,004	0	5,000	0	2,36,004	2,41,004

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Ι	Dema	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
D	)epart	tment :	: A.H and Ve	ety Depar	tment										
Т	reasu	ıry	Nongstoin T	reasury											
Ď	).D.O.	.:	100001 D	istrict Ah	& Vety Officer W.K	.H. Nongstoin									
Me	onth (	of Acco	ount: APR/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	286	Voucher	4,88,196	1,000	21,200	2,200	4,63,796	4,87,196
							Voted-Sixth- Schedule-Khasi	287	Voucher	29,166	0	0	0	29,166	29,166
						Total Object I	Head 1:			5,17,362	1,000	21,200	2,200	4,92,962	5,16,362
						Total Sub Hea	nd:			5,17,362	1,000	21,200	2,200	4,92,962	5,16,362
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	372	Voucher	4,74,744	2,000	7,400	4,400	4,60,944	4,72,744
							Voted-Sixth- Schedule-Khasi	419	Voucher	93,000	0	0	0	93,000	93,000
						Total Object I	Head 1:			5,67,744	2,000	7,400	4,400	5,53,944	5,65,744
						Total Sub Hea	nd:			5,67,744	2,000	7,400	4,400	5,53,944	5,65,744
						Total Minor H	<b>Head</b> 101 :			18,45,257	4,000	44,900	11,000	17,85,357	18,41,257
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	329	Voucher	2,55,899	2,600	10,000	6,600	2,36,699	2,53,299
						Total Object I	Head 1:			2,55,899	2,600	10,000	6,600	2,36,699	2,53,299
						Total Sub Hea	ıd:			2,55,899	2,600	10,000	6,600	2,36,699	2,53,299
						Total Minor H	<b>Head</b> 103:			2,55,899	2,600	10,000	6,600	2,36,699	2,53,299
		104	(04) Sheep & Goat Farr Khasi Hills	n, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	394	Voucher	1,83,480	0	3,400	0	1,80,080	1,83,480
						Total Object I	Head 1:			1,83,480	0	3,400	0	1,80,080	1,83,480
						<b>Total Sub Hea</b>	nd:			1,83,480	0	3,400	0	1,80,080	1,83,480

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D	ema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epar	tment :	A.H and Ve	ty Depar	tment										
Tı	reasu	ıry	Nongstoin Ti	reasury											
:	.D.O		100001 Di	strict Ah	& Vety Officer W.K	H Nongstoin									
					— very officer villa										
			unt: APR/2025							Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Head I			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	104				Total Minor H	Iead 104:			1,83,480	0	3,400	0	1,80,080	1,83,480
ı		105	(04) Pig Farm, Nongstoi	n 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	285	Voucher	2,30,942	0	3,800	0	2,27,142	2,30,942
						Total Object I	Head 1 :			2,30,942	0	3,800	0	2,27,142	2,30,942
						<b>Total Sub Hea</b>	ıd:			2,30,942	0	3,800	0	2,27,142	2,30,942
						Total Minor H	lead 105 :			2,30,942	0	3,800	0	2,27,142	2,30,942
						Total Sub Maj	jor Head $\theta$ :			32,13,160	8,600	1,28,200	28,600	30,47,760	32,04,560
						Total Major H	Iead 2403 :			32,13,160	8,600	1,28,200	28,600	30,47,760	32,04,560
						Total of Mont				32,13,160	8,600	1,28,200	28,600	30,47,760	32,04,560
Mo	onth (	of Acco	unt: MAY/2025												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	282	Voucher	1,96,432	0	20,000	0	1,76,432	1,96,432
							Voted-Sixth- Schedule-Khasi	283	Voucher	4,48,540	0	56,100	11,000	3,81,440	4,48,540
							Voted-Sixth- Schedule-Khasi	284	Voucher	3,41,765	0	30,000	0	3,11,765	3,41,765
							Voted-Sixth- Schedule-Khasi	448	Voucher	24,516	0	0	0	24,516	24,516
							Voted-Sixth- Schedule-Khasi	455	Voucher	16,329	0	0	0	16,329	16,329

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Run Date:

Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
Depart	tment :	A.H and Ve	ty Depart	tment										
Treasu	ıry	Nongstoin T	reasury											
D.D.O.	.:	100001 Di	strict Ah	& Vety Officer W.K	.H. Nongstoin									
Month o	of Accou	int: MAY/2025												
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			10,27,582	0	1,06,100	11,000	9,10,482	10,27,58
				02. Wages		Voted-Sixth- Schedule-Khasi	635	Voucher	15,750	0	0	0	15,750	15,75
						Voted-Sixth- Schedule-Khasi	636	Voucher	5,775	0	0	0	5,775	5,77
						Voted-Sixth- Schedule-Khasi	637	Voucher	5,775	0	0	0	5,775	5,77
						Voted-Sixth- Schedule-Khasi	638	Voucher	15,750	0	0	0	15,750	15,75
						Voted-Sixth- Schedule-Khasi	639	Voucher	5,775	0	0	0	5,775	5,77
						Voted-Sixth- Schedule-Khasi	640	Voucher	15,750	0	0	0	15,750	15,75
					Total Object I	Head 2:			64,575	0	0	0	64,575	64,57
					<b>Total Sub Hea</b>	nd:			10,92,157	0	1,06,100	11,000	9,75,057	10,92,15
		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	285	Voucher	1,10,310	0	0	0	1,10,310	1,10,31
						Voted-Sixth- Schedule-Khasi	454	Voucher	6,210	0	0	0	6,210	6,21
					Total Object I	Head 1:			1,16,520	0	0	0	1,16,520	1,16,52
					Total Sub Hea	nd:			1,16,520	0	0	0	1,16,520	1,16,52
					Total Minor H	Iead 1:			12,08,677	0	1,06,100	11,000	10,91,577	12,08,67
	101	01) Veterinary Hospita And Dispensaries	ls 0	02. Wages		Voted-Sixth- Schedule-Khasi	631	Voucher	5,775	0	0	0	5,775	5,77
						Voted-Sixth-	632	Voucher	15,750	0	0	0	15,750	15,75

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	Dema	nd :	47 ADMIN	ISTRATION OF AN	IMAL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
т	)enar	tment	: A.H and Vety	Department										
	reasu		Nongstoin Trea											
					********									
	O.D.O			rict Ah & Vety Office	r W.K.H. Nongstoin									
M	onth	of Acc	ount: MAY/2025											
			or Sub	Sub Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		d Head	Sub Head	Schme				(State)	3, = = 3	8009	- 7610	(02 P = 2 2 2)	(A.G.))
2403	00	101	(01) Veterinary Hospitals (	02. Wages	Total Object	Head 2:			21,525	0	0	0	21,525	21,525
			And Dispensaries		Total Sub Hea	ad:			21,525	0	0	0	21,525	21,525
			Dispensary Taken From	(01) Salaries, St Allowance	ımtuary	Voted-Sixth- Schedule-Khasi	291	Voucher	4,89,981	0	11,300	4,400	4,74,281	4,89,981
			C.D. Blocks			Voted-Sixth- Schedule-Khasi	405	Voucher	29,166	0	0	0	29,166	29,166
						Voted-Sixth- Schedule-Khasi	440	Voucher	1,23,480	0	0	0	1,23,480	1,23,480
						Voted-Sixth- Schedule-Khasi	449	Voucher	19,728	0	0	0	19,728	19,728
						Voted-Sixth- Schedule-Khasi	722	Voucher	47,776	0	0	0	47,776	47,776
					Total Object 1	Head 1 :			7,10,131	0	11,300	4,400	6,94,431	7,10,131
					Total Sub Hea	ad:			7,10,131	0	11,300	4,400	6,94,431	7,10,131
			(03) Mobile Veterinary (Dispensary	(01) Salaries, Sa Allowance	ımtuary	Voted-Sixth- Schedule-Khasi	286	Voucher	1,79,937	0	5,000	0	1,74,937	1,79,937
						Voted-Sixth- Schedule-Khasi	407	Voucher	62,225	0	0	0	62,225	62,225
						Voted-Sixth- Schedule-Khasi	450	Voucher	9,909	0	0	0	9,909	9,909
					Total Object 1	Head 1:			2,52,071	0	5,000	0	2,47,071	2,52,071
				02. Wages		Voted-Sixth- Schedule-Khasi	633	Voucher	5,775	0	0	0	5,775	5,775
						Voted-Sixth- Schedule-Khasi	634	Voucher	15,750	0	0	0	15,750	15,750
					Total Object 1	Head 2:			21,525	0	0	0	21,525	21,525

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	nand:			ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
	artment			tment										
Trea		Nongstoin T	reasury											
D.D.	0.:	100001 Di	strict Ah	& Vety Officer W.K	.H. Nongstoin									
Mont	h of Acc	count: MAY/2025												
		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
Не			Head		2				(State)		8009	- 7610		(A.G.)
403 00	101	(03) Mobile Veterinary Dispensary			Total Sub Hea	nd:			2,73,596	0	5,000	0	2,68,596	2,73,59
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	290	Voucher	4,97,319	0	21,200	2,200	4,73,919	4,97,31
						Voted-Sixth- Schedule-Khasi	406	Voucher	28,194	0	0	0	28,194	28,19
						Voted-Sixth- Schedule-Khasi	451	Voucher	27,369	0	0	0	27,369	27,36
					Total Object I	Head 1:			5,52,882	0	21,200	2,200	5,29,482	5,52,88
					<b>Total Sub Hea</b>	ıd:			5,52,882	0	21,200	2,200	5,29,482	5,52,88
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	292	Voucher	4,83,441	0	7,400	4,400	4,71,641	4,83,44
						Voted-Sixth- Schedule-Khasi	408	Voucher	93,000	0	0	0	93,000	93,00
						Voted-Sixth- Schedule-Khasi	457	Voucher	31,140	0	0	0	31,140	31,14
						Voted-Sixth- Schedule-Khasi	696	Voucher	1,80,178	0	0	0	1,80,178	1,80,17
					Total Object H	Head 1:			7,87,759	0	7,400	4,400	7,75,959	7,87,75
				02. Wages		Voted-Sixth- Schedule-Khasi	720	Voucher	15,750	0	0	0	15,750	15,75
					Total Object I	Head 2 :			15,750	0	0	0	15,750	15,75
					Total Sub Hea	ıd:			8,03,509	0	7,400	4,400	7,91,709	8,03,50
					Total Minor H	lead 101 :			23,61,643	0	44,900	11,000	23,05,743	23,61,64
	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	281	Voucher	60,504	0	5,000	0	55,504	60,50

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Demai	nd:	47 A	ADMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and	d Vety Depar	tment										
Treasu	ıry	Nongsto	oin Treasury											
D.D.O.	. :	100001	District Ah	& Vety Officer W.K	A.H. Nongstoin									
Month o	of Acco	unt: MAY/2	025											
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Scillie				(State)	•	8009	- 7610	· •	(A.G.))
2403 00		(06) Poultry Farm Nongstoin	, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	289	Voucher	3,16,403	0	15,000	6,600	2,94,803	3,16,403
						Voted-Sixth- Schedule-Khasi	452	Voucher	11,760	0	0	0	11,760	11,760
					Total Object H	Head 1:			3,88,667	0	20,000	6,600	3,62,067	3,88,667
				02. Wages		Voted-Sixth- Schedule-Khasi	719	Voucher	17,325	0	0	0	17,325	17,325
						Voted-Sixth- Schedule-Khasi	721	Voucher	31,500	0	0	0	31,500	31,500
					Total Object H	Head 2 :			48,825	0	0	0	48,825	48,825
					Total Sub Hea	ıd:			4,37,492	0	20,000	6,600	4,10,892	4,37,492
					Total Minor H	<b>lead</b> 103 :			4,37,492	0	20,000	6,600	4,10,892	4,37,492
	104	(04) Sheep & Goa Khasi Hills	t Farm, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	287	Voucher	1,83,480	0	3,400	0	1,80,080	1,83,480
						Voted-Sixth- Schedule-Khasi	456	Voucher	6,840	0	0	0	6,840	6,840
					Total Object H	Head 1 :			1,90,320	0	3,400	0	1,86,920	1,90,320
				02. Wages		Voted-Sixth- Schedule-Khasi	693	Voucher	21,525	0	0	0	21,525	21,525
					Total Object H	Head 2 :			21,525	0	0	0	21,525	21,525
					Total Sub Hea	ıd:			2,11,845	0	3,400	0	2,08,445	2,11,845
					Total Minor H	lead 104 :			2,11,845	0	3,400	0	2,08,445	2,11,845
	105	(04) Pig Farm, No	ongstoin 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	288	Voucher	2,35,289	0	3,800	0	2,31,489	2,35,289

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J	Demar	nd:	47	ADMINI	STRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment :	A.H an	d Vety D	Departi	ment										
T	[reasu	ry	Nongst	oin Treas	sury											
Ė	).D.O.	:	100001	Distric	et Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth o	f Accou	nt: MAY/2	2025												
•		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau		Head		Semine				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	(4) Pig Farm, N	ongstoin 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	453	Voucher	13,041	0	0	0	13,041	13,041
							Total Object H	<b>Head</b> 1 :			2,48,330	0	3,800	0	2,44,530	2,48,330
						02. Wages		Voted-Sixth- Schedule-Khasi	717	Voucher	11,550	0	0	0	11,550	11,550
								Voted-Sixth- Schedule-Khasi	718	Voucher	5,775	0	0	0	5,775	5,775
								Voted-Sixth- Schedule-Khasi	723	Voucher	47,250	0	0	0	47,250	47,250
							Total Object H	<b>Head</b> 2:			64,575	0	0	0	64,575	64,575
							Total Sub Hea	d :			3,12,905	0	3,800	0	3,09,105	3,12,905
							Total Minor H	lead 105 :			3,12,905	0	3,800	0	3,09,105	3,12,905
							Total Sub Maj	jor Head $\theta$ :			45,32,562	0	1,78,200	28,600	43,25,762	45,32,562
							Total Major H	lead 2403:			45,32,562	0	1,78,200	28,600	43,25,762	45,32,562
							Total of Montl	h :			45,32,562	0	1,78,200	28,600	43,25,762	45,32,562
M	onth o	f Accou	nt: JUN/20	025												
		Minor r Head			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	001 (0	2) District Offic	ces 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	528	Voucher	6,548	0	0	0	6,548	6,548
								Voted-Sixth-	91	Voucher	4,48,540	0	66,100	11,000	3,71,440	4,48,540

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
E	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Nongstoin Tr	reasury											
Ė	.D.O.	. :	100001 Dis	strict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	92	Voucher	3,48,313	0	30,000	0	3,18,313	3,48,313
						Total Object H	Iead <i>1 :</i>			8,03,401	0	96,100	11,000	6,96,301	8,03,401
						<b>Total Sub Hea</b>	d :			8,03,401	0	96,100	11,000	6,96,301	8,03,401
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	93	Voucher	1,10,310	0	0	0	1,10,310	1,10,310
						Total Object H	Iead <i>1 :</i>			1,10,310	0	0	0	1,10,310	1,10,310
						Total Sub Hea	d :			1,10,310	0	0	0	1,10,310	1,10,310
						Total Minor H	lead 1:			9,13,711	0	96,100	11,000	8,06,611	9,13,711
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	251	Voucher	1,02,234	0	6,800	0	95,434	1,02,234
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	326	Voucher	51,117	0	3,400	0	47,717	51,117
							Voted-Sixth- Schedule-Khasi	365	Voucher	29,166	0	0	0	29,166	29,166
							Voted-Sixth- Schedule-Khasi	367	Voucher	13,104	0	0	0	13,104	13,104
							Voted-Sixth- Schedule-Khasi	96	Voucher	4,89,981	0	11,300	4,400	4,74,281	4,89,981
						Total Object H	Iead 1 :			6,85,602	0	21,500	4,400	6,59,702	6,85,602
						Total Sub Hea	d :			6,85,602	0	21,500	4,400	6,59,702	6,85,602
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	1,79,937	0	5,000	0	1,74,937	1,79,937
							Voted-Sixth- Schedule-Khasi	364	Voucher	64,370	0	0	0	64,370	64,370

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment:	A.H and Vet	y Depart	ment										
Tr	reasu	ry	Nongstoin Tr	easury											
D.	D.O.	:	100001 Dis	strict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	nth o	of Acco	unt: JUN/2025												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object H	[ead 1 :			2,44,307	0	5,000	0	2,39,307	2,44,307
					02. Wages		Voted-Sixth- Schedule-Khasi	303	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	lead 2 :			16,275	0	0	0	16,275	16,275
						Total Sub Head	d :			2,60,582	0	5,000	0	2,55,582	2,60,582
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	363	Voucher	29,166	0	0	0	29,166	29,166
							Voted-Sixth- Schedule-Khasi	95	Voucher	4,97,319	0	21,200	2,200	4,73,919	4,97,319
						Total Object H	lead 1 :			5,26,485	0	21,200	2,200	5,03,085	5,26,485
					02. Wages		Voted-Sixth- Schedule-Khasi	298	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	300	Voucher	16,275		0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	302	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	[ead 2 :			48,825	0	0	0	48,825	48,825
						Total Sub Head	d :			5,75,310	0	21,200	2,200	5,51,910	5,75,310
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	366	Voucher	93,000	0	0	0	93,000	93,000
							Voted-Sixth- Schedule-Khasi	97	Voucher	5,67,190	0	7,400	4,400	5,55,390	5,67,190
						Total Object H	[ead 1 :			6,60,190	0	7,400	4,400	6,48,390	6,60,190
					02. Wages		Voted-Sixth- Schedule-Khasi	307	Voucher	16,275	0	0	0	16,275	16,275

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**Up to Accounting Month June of Financial Year 2025-2026** 

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22/07/2025

Run Date:

	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAR	RTMENT						
I	Depar	tment	: A.H and Vety	Depart	tment										
7	reası	ury	Nongstoin Tre	asury											
i	D.D.O	.:	100001 Dist	rict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth	of Acco	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	101	(,	0	02. Wages	Total Object He	ad 2:			16,275	0	0	0	16,275	16,275
			Dispensaries			Total Sub Head	:			6,76,465	0	7,400	4,400	6,64,665	6,76,465
						<b>Total Minor Hea</b>	ad 101 :			21,97,959	0	55,100	11,000	21,31,859	21,97,959
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	94	Voucher	3,16,403	0	15,000	6,600	2,94,803	3,16,403
						<b>Total Object He</b>	ad 1:			3,16,403	0	15,000	6,600	2,94,803	3,16,403
					02. Wages		Voted-Sixth- Schedule-Khasi	306	Voucher	32,550	0	0	0	32,550	32,550
						<b>Total Object He</b>	ad 2:			32,550	0	0	0	32,550	32,550
						Total Sub Head	:			3,48,953	0	15,000	6,600	3,27,353	3,48,953
						<b>Total Minor Hea</b>	ad 103:			3,48,953	0	15,000	6,600	3,27,353	3,48,953
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	118	Voucher	1,83,480	0	3,400	0	1,80,080	1,83,480
						Total Object He	ad 1:			1,83,480	0	3,400	0	1,80,080	1,83,480
					02. Wages		Voted-Sixth- Schedule-Khasi	478	Voucher	16,275	0	0	0	16,275	16,275
						Total Object He	ad 2:			16,275	0	0	0	16,275	16,275
						Total Sub Head	:			1,99,755	0	3,400	0	1,96,355	1,99,755
			_		_	<b>Total Minor Hea</b>	ad 104:			1,99,755	0	3,400	0	1,96,355	1,99,755
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	119	Voucher	2,35,289	0	3,800	0	2,31,489	2,35,289
						Total Object He	ad 1:								

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<u>U</u>	p to Ac	ccount	ing Month June of I	inanci	al Year 2025-2026							Run Dat	e :	22/07/202	!5
-	Deman	nd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	)epart	ment :	A.H and Vety	/ Depar	tment										
7	reasu	ry	Nongstoin Tre	easury											
i	).D.O.	:	100001 Dist	rict Ah	& Vety Officer W.K	K.H. Nongstoin									
M	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance					2,35,289	0	3,800	0	2,31,489	2,35,289
					02. Wages		Voted-Sixth- Schedule-Khasi	301	Voucher	16,275	0	0	0	16,275	16,275
							Voted-Sixth- Schedule-Khasi	308	Voucher	48,825	0	0	0	48,825	48,825
						Total Object I	Head 2:			65,100	0	0	0	65,100	65,100
						Total Sub Hea	id:			3,00,389	0	3,800	0	2,96,589	3,00,389
						Total Minor H	lead 105:			3,00,389	0	3,800	0	2,96,589	3,00,389
						Total Sub Maj	jor Head $\theta$ :			39,60,767	0	1,73,400	28,600	37,58,767	39,60,767
						Total Major H	<b>Iead</b> 2403:			39,60,767	0	1,73,400	28,600	37,58,767	39,60,767
						Total of Mont	h :			39,60,767	0	1,73,400	28,600	37,58,767	39,60,767
						Total of DDO	100001:			1,17,06,489	8,600	4,79,800	85,800	1,11,32,289	1,16,97,889
			n Portion ment of A.G. Office:	,											
	- Icinai	Aujusi	ment of A.G. Office.												
Sun	ımary	of DI	OO wise expenditur	<u>·e</u>		DDO wis	e Total ( Original	+Reconcil:	ation+IA) :						1,16,97,889
240	03 00	1	(02) District Offic	ees			) Salaries, Sumtua owance	ary Voted	-Sixth-Sched	ule-Khasi					24,18,325
240	03 00	1	(02) District Offic	ees			Wages	Voted	-Sixth-Sched	ule-Khasi					64,575

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand :	:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Departme	ent :	A.H and Vety Department				
Treasury		Nongstoin Treasury				
D.D.O. :		100001 District Ah & Vety Officer W.K.H.	Nongs	toin		
Summary of	f DD	O wise expenditure				
2403 00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,35,070
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	21,525
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,13,880
2403 00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,37,382
2403 00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	37,800
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,95,729
2403 00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,825
2403 00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	20,13,693
2403 00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	32,025
2403 00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,58,369
2403 00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	81,375
2403 00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,57,280
2403 00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	37,800
2403 00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,14,561
2403 00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,29,675

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Run Date:

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Nongstoin Treasury
D.D.O. :	100001 District Ah & Vety Officer W.K.H. Nongstoin
Summary of DDO	wise expenditure
	1,16,97,889

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Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	A.H and Vet	y Depar	tment										
Treas	ury	William Naga	ır Treası	ıry										
D.D.C	). :	100001 Dis	trict An	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Month	of Acco	ount: APR/2025												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	37	Voucher	3,21,572	0	35,000	0	2,86,572	3,21,572
						Voted-Sixth- Schedule-Garo	39	Voucher	3,01,348	2,000	4,000	8,250	2,87,098	2,99,34
					Total Object I	Head 1:			6,22,920	2,000	39,000	8,250	5,73,670	6,20,920
					Total Sub Hea	nd:			6,22,920	2,000	39,000	8,250	5,73,670	6,20,920
		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	84,734	0	0	0	84,734	84,734
					Total Object I	Head 1:			84,734	0	0	0	84,734	84,73
					Total Sub Hea	ıd:			84,734	0	0	0	84,734	84,73
					Total Minor H	<b>Head</b> 1:			7,07,654	2,000	39,000	8,250	6,58,404	7,05,65
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	158	Voucher	84,084	0	0	0	84,084	84,084
		C.D. Blocks				Voted-Sixth- Schedule-Garo	42	Voucher	1,55,206	0	0	0	1,55,206	1,55,200
						Voted-Sixth- Schedule-Garo	43	Voucher	5,70,678	2,000	26,780	11,000	5,30,898	5,68,678
					Total Object I	Head 1:			8,09,968	2,000	26,780	11,000	7,70,188	8,07,968
					<b>Total Sub Hea</b>	nd:			8,09,968	2,000	26,780	11,000	7,70,188	8,07,968
	1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	2,62,813	0	26,000	2,750	2,34,063	2,62,813
					Total Object I	Head 1:			2,62,813	0	26,000	2,750	2,34,063	2,62,81
					<b>Total Sub Hea</b>	nd:			2,62,813	0	26,000	2,750	2,34,063	2,62,813

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Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	: A.H and Vet	y Depar	tment										
Treas	ury	William Naga	ır Treası	ury										
<b>D.D.</b> 0	).:	100001 Dis	trict An	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
Month	of Acco	ount: APR/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea		. Ireuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	41	Voucher	1,47,684	1,000	0	2,750	1,43,934	1,46,684
					Total Object H	Iead <i>1 :</i>			1,47,684	1,000	0	2,750	1,43,934	1,46,684
					<b>Total Sub Hea</b>	d :			1,47,684	1,000	0	2,750	1,43,934	1,46,684
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	163	Voucher	84,084	0	0	0	84,084	84,084
						Voted-Sixth- Schedule-Garo	44	Voucher	5,73,811	1,000	18,500	8,250	5,46,061	5,72,811
					Total Object H	Iead <i>1 :</i>			6,57,895	1,000	18,500	8,250	6,30,145	6,56,895
					Total Sub Hea	d :			6,57,895	1,000	18,500	8,250	6,30,145	6,56,895
					Total Minor H	ead 101 :			18,78,360	4,000	71,280	24,750	17,78,330	18,74,360
	102	(20) Buffallo Farm - Gard Hills	0 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	36	Voucher	2,35,902	1,000	8,000	0	2,26,902	2,34,902
					Total Object H	Iead <i>1 :</i>			2,35,902	1,000	8,000	0	2,26,902	2,34,902
					Total Sub Hea	d :			2,35,902	1,000	8,000	0	2,26,902	2,34,902
					Total Minor H	lead 102 :			2,35,902	1,000	8,000	0	2,26,902	2,34,902
	103	(07) Poultry Farm Simsangiri/ Williamnaga	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	3,17,109	1,000	36,500	5,500	2,74,109	3,16,109
						Voted-Sixth- Schedule-Garo	502	Voucher	14,308	0	0	0	14,308	14,308
					Total Object H	Iead <i>1 :</i>			3,31,417	1,000	36,500	5,500	2,88,417	3,30,417
					<b>Total Sub Hea</b>	d :			3,31,417	1,000	36,500	5,500	2,88,417	3,30,417

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I	Deman	ıd:	47 ADM	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and V	ety Depar	tment										
T	'reasu	ry	William Na	gar Treas	ıry										
Ė	D.O.	:	100001 D	istrict An	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
M	onth o	f Accou	int: APR/2025												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	ead 103 :			3,31,417	1,000	36,500	5,500	2,88,417	3,30,417
			02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	154	Voucher	1,76,336	1,000	0	8,250	1,67,086	1,75,336
						Total Object H	lead 1 :			1,76,336	1,000	0	8,250	1,67,086	1,75,336
						Total Sub Hea	d :			1,76,336	1,000	0	8,250	1,67,086	1,75,336
						Total Minor H	ead 105 :			1,76,336	1,000	0	8,250	1,67,086	1,75,336
						Total Sub Maj	or Head $\theta$ :			33,29,669	9,000	1,54,780	46,750	31,19,139	33,20,669
						Total Major H	ead 2403:			33,29,669	9,000	1,54,780	46,750	31,19,139	33,20,669
						Total of Month	ı :			33,29,669	9,000	1,54,780	46,750	31,19,139	33,20,669
M	onth o	f Accou	int: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	219	Voucher	3,06,853	2,000	4,500	8,250	2,92,103	3,04,853
							Voted-Sixth- Schedule-Garo	221	Voucher	3,28,118	0	35,000	0	2,93,118	3,28,118
							Voted-Sixth- Schedule-Garo	552	Voucher	19,638	0	0	0	19,638	19,638
							Voted-Sixth- Schedule-Garo	553	Voucher	16,515	0	0	0	16,515	16,515
						Total Object H	lead 1 :			6,71,124	2,000	39,500	8,250	6,21,374	6,69,124

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Der	mand	:	47 ADMI	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artme	nt :	A.H and Vet	y Depart	ment										
Trea	asury		William Nag	ar Treasu	ıry										
D.D	.0.:		100001 Dis	strict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mont	th of A	ccount	: MAY/2025												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	cau I	icad	Head		Semie				(State)		8009	- 7610		(A.G.))
2403 00	00	1 (02)	District Offices	0	02. Wages		Voted-Sixth- Schedule-Garo	632	Voucher	25,437	0	0	0	25,437	25,437
						Total Object I	Head 2:			25,437	0	0	0	25,437	25,437
						Total Sub Hea	ad:			6,96,561	2,000	39,500	8,250	6,46,811	6,94,561
			Engineering blishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	220	Voucher	86,321	0	0	0	86,321	86,321
							Voted-Sixth- Schedule-Garo	551	Voucher	4,761	0	0	0	4,761	4,761
						Total Object I	Head 1:			91,082	0	0	0	91,082	91,082
						Total Sub Hea	nd:			91,082	0	0	0	91,082	91,082
						Total Minor H	<b>Head</b> 1:			7,87,643	2,000	39,500	8,250	7,37,893	7,85,643
	10	Disp	Veterinary ensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	217	Voucher	85,671	0	0	0	85,671	85,671
		C.D.	. Blocks				Voted-Sixth- Schedule-Garo	225	Voucher	1,58,134	0	0	0	1,58,134	1,58,134
							Voted-Sixth- Schedule-Garo	227	Voucher	5,81,277	2,000	27,280	11,000	5,40,997	5,79,277
							Voted-Sixth- Schedule-Garo	558	Voucher	13,545	0	0	0	13,545	13,545
							Voted-Sixth- Schedule-Garo	559	Voucher	31,797	0	0	0	31,797	31,797
						Total Object I	Head 1:			8,70,424	2,000	27,280	11,000	8,30,144	8,68,424
						Total Sub Hea	ad:			8,70,424	2,000	27,280	11,000	8,30,144	8,68,424
		1. /	Mobile Veterinary ensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	222	Voucher	2,67,679	0	26,000	2,750	2,38,929	2,67,679

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and Vet	ty Depar	tment										
Treasu	ıry	William Nag	ar Treasi	ury										
D.D.O.	.:	100001 Dis	strict An	imal Husbandry & Ve	ety. Officer Will	liam Nagar								
Month o	of Accor	unt: MAY/2025												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.)
2403 00	1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	556	Voucher	14,598	0	0	0	14,598	14,59
					<b>Total Object H</b>	Iead <i>1 :</i>			2,82,277	0	26,000	2,750	2,53,527	2,82,27
					<b>Total Sub Hea</b>	d:			2,82,277	0	26,000	2,750	2,53,527	2,82,27
	1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	224	Voucher	1,50,351	1,000	0	2,750	1,46,601	1,49,35
						Voted-Sixth- Schedule-Garo	560	Voucher	8,001	0	0	0	8,001	8,00
					Total Object H	<b>Iead</b> 1 :			1,58,352	1,000	0	2,750	1,54,602	1,57,35
					Total Sub Hea	d:			1,58,352	1,000	0	2,750	1,54,602	1,57,35
	1 1	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	216	Voucher	85,671	0	0	0	85,671	85,67
						Voted-Sixth- Schedule-Garo	229	Voucher	5,84,530		19,000	8,250	5,56,280	5,83,53
						Voted-Sixth- Schedule-Garo	557	Voucher	36,918	0	0	0	36,918	36,91
					Total Object H	Iead <i>1 :</i>			7,07,119	1,000	19,000	8,250	6,78,869	7,06,119
					Total Sub Hea	d :			7,07,119	1,000	19,000	8,250	6,78,869	7,06,119
					Total Minor H	lead 101 :			20,18,172	4,000	72,280	24,750	19,17,142	20,14,17
	1 1	(20) Buffallo Farm - Gar Hills	то 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	218	Voucher	2,40,588	1,000	8,500	0	2,31,088	2,39,58
						Voted-Sixth- Schedule-Garo	550	Voucher	14,058	0	0	0	14,058	14,05
					Total Object H	Head 1:			2,54,646	1,000	8,500	0	2,45,146	2,53,64

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Run Date:

De	emand	1:	47 ADMIN	IISTRATION	N OF ANIMAL	HUSBANDRY AN	ND VETERINA	RY DEPAI	RTMENT						
Dej	partn	nent :	A.H and Vety	Department											
Tre	easur	y	William Nagai	Treasury											
D.I	0.0. :		100001 Distr	rict Animal H	Iusbandry & Ve	ty. Officer Willian	n Nagar								
Mon	nth of	Accou	nt: MAY/2025												
Major S Head M				Sub Objection	ect Head	Categorised P Schme	lan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		,				(State)		8009	- 7610		(A.G.)
2403	00 1	- 1	(0) Buffallo Farm - Garo ills	0 02. W	Vages		oted-Sixth- chedule-Garo	987	Voucher	1,01,748	0	0	0	1,01,748	1,01,748
						<b>Total Object Hea</b>	<b>d</b> 2:			1,01,748	0	0	0	1,01,748	1,01,748
						Total Sub Head	:			3,56,394	1,000	8,500	0	3,46,894	3,55,394
						Total Minor Head	d 102:			3,56,394	1,000	8,500	0	3,46,894	3,55,39
	1	103 (0 Si	7) Poultry Farm msangiri/ Williamnagar		Salaries, Sumtuary wance		oted-Sixth- chedule-Garo	14	Voucher	3,25,198	1,000	36,500	5,500	2,82,198	3,24,198
							oted-Sixth- chedule-Garo	554	Voucher	18,009	0	0	0	18,009	18,009
						<b>Total Object Hea</b>	d 1:			3,43,207	1,000	36,500	5,500	3,00,207	3,42,20
				02. W	Vages		oted-Sixth- chedule-Garo	753	Voucher	76,311	0	0	0	76,311	76,31
						<b>Total Object Hea</b>	<b>d</b> 2:			76,311	0	0	0	76,311	76,31
						Total Sub Head :	•			4,19,518	1,000	36,500	5,500	3,76,518	4,18,518
						Total Minor Head	d 103:			4,19,518	1,000	36,500	5,500	3,76,518	4,18,518
	1		)2) Pig Farm, ura/Rongjeng		Salaries, Sumtuary wance		oted-Sixth- chedule-Garo	223	Voucher	1,79,594	1,000	0	8,250	1,70,344	1,78,594
							oted-Sixth- chedule-Garo	555	Voucher	9,774	0	0	0	9,774	9,774
						<b>Total Object Hea</b>	d 1:			1,89,368	1,000	0	8,250	1,80,118	1,88,368
				02. W	Vages		oted-Sixth- chedule-Garo	631	Voucher	76,311	0	0	0	76,311	76,311
						Total Object Hea	<b>d</b> 2:			76,311	0	0	0	76,311	76,311

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**Run Date :** 22/07/2025

D	<b>a</b> .	47 ADM	NICTO	ATION OF ANIMAL	THICD AND DAY		DV DEDA	DTMENT						
Deman	a :	47 ADM	NISTKA	ATION OF ANIMAL	HUSBANDRY	AND VEIERINA	KY DEPA	KIMENI						
Departr	nent :	A.H and Ve	y Depart	tment										
Treasur	y	William Nag	ar Treası	ury										
	:	100001 Dis	strict Ani	imal Husbandry & Ve	ety. Officer Wil	liam Nagar								
		unt: MAY/2025			<u>,                                      </u>									
Major Sub			Sub	Object Head	Categorised	Plan/Non-Plan	TV No	Tymo	Gross	Deduction	Deduction	Amount	Net Amount	Gross
Head Major			Sub	Object Head	Schme	r iaii/Noii-r iaii	1.V. NO.	Туре	Amount	by DDO	(as per A.G	6. A&E)	(as per SOP)	Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00		(02) Pig Farm, Tura/Rongjeng			Total Sub Hea	nd:			2,65,679	1,000	0	8,250	2,56,429	2,64,679
					Total Minor H	Iead 105 :			2,65,679	1,000	0	8,250	2,56,429	2,64,679
					Total Sub Maj	jor Head $\theta$ :			38,47,406	9,000	1,56,780	46,750	36,34,876	38,38,406
					Total Major H	<b>Iead</b> 2403:			38,47,406	9,000	1,56,780	46,750	36,34,876	38,38,406
					Total of Mont	h :			38,47,406	9,000	1,56,780	46,750	36,34,876	38,38,406
Month of	f Acco	unt: JUN/2025												
Major Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Major	Head	Head	Sub	•	Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	194	Voucher	3,28,118	0	35,000	0	2,93,118	3,28,118
						Voted-Sixth- Schedule-Garo	198	Voucher	3,06,853	2,000	4,500	8,250	2,92,103	3,04,853
						Voted-Sixth- Schedule-Garo	448	Voucher	26,703	0	0	0	26,703	26,703
					Total Object I	Head 1:			6,61,674	2,000	39,500	8,250	6,11,924	6,59,674
				02. Wages		Voted-Sixth- Schedule-Garo	185	Voucher	12,927	0	0	0	12,927	12,927
					Total Object I	Head 2:			12,927	0	0	0	12,927	12,927
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	909	Voucher	9,500	0	0	0	9,500	9,500

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I	Dema	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	tment :	A.H and Vety	Depar	tment										
T	reasu	ıry	William Naga	r Treas	ury										
Ď	D.D.O.	.:	100001 Dist	rict An	imal Husbandry & Ve	ety. Officer Willi	iam Nagar								
M	onth o	of Acco	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head		Ireau	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(13) Office Expenses					9,500	0	0	0	9,500	9,50
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	904	Voucher	12,500	0	0	0	12,500	12,50
						Total Object H	ead 51:			12,500	0	0	0	12,500	12,50
						Total Sub Head	d:			6,96,601	2,000	39,500	8,250	6,46,851	6,94,60
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	196	Voucher	86,321	0	0	0	86,321	86,32
						Total Object H	ead 1:			86,321	0	0	0	86,321	86,32
						Total Sub Head	d :			86,321	0	0	0	86,321	86,32
						Total Minor Ho	ead 1:			7,82,922	2,000	39,500	8,250	7,33,172	7,80,92
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	229	Voucher	85,671	0	0	0	85,671	85,67
			C.D. Blocks				Voted-Sixth- Schedule-Garo	234	Voucher	1,58,134	0	0	0	1,58,134	1,58,13
							Voted-Sixth- Schedule-Garo	235	Voucher	5,81,277	1,000	27,280	11,000	5,41,997	5,80,27
						Total Object H	ead 1:			8,25,082	1,000	27,280	11,000	7,85,802	8,24,08
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	905	Voucher	3,500	0	0	0	3,500	3,50
						Total Object H	lead 13 :			3,500	0	0	0	3,500	3,50
						Total Sub Head	d :			8,28,582	1,000	27,280	11,000	7,89,302	8,27,58
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	228	Voucher	2,67,679	0	26,000	2,750	2,38,929	2,67,67

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Run Date:

	enart	ment :	A.H and Vet	v Denart	ment									
	reasu		William Naga		•									
D	.D.O.	:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer William Nagar								
Mo	onth o	of Acco	ount: JUN/2025											
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			2,67,679	0	26,000	2,750	2,38,929	2,67,679
					51.Motor Vehicles	Voted-Sixth- Schedule-Gard	901	Voucher	4,000	0	0	0	4,000	4,000
						<b>Total Object Head</b> 51:			4,000	0	0	0	4,000	4,000
						Total Sub Head:			2,71,679	0	26,000	2,750	2,42,929	2,71,679
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gard	232	Voucher	1,50,351	1,000	0	2,750	1,46,601	1,49,35
						Total Object Head 1:			1,50,351	1,000	0	2,750	1,46,601	1,49,35
					(13) Office Expenses	Voted-Sixth- Schedule-Gard	906	Voucher	4,000	0	0	0	4,000	4,000
						<b>Total Object Head</b> 13:			4,000	0	0	0	4,000	4,000
						Total Sub Head:			1,54,351	1,000	0	2,750	1,50,601	1,53,35
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Gard	227	Voucher	85,671	0	0	0	85,671	85,671
						Voted-Sixth- Schedule-Gar	233	Voucher	5,84,530	1,000	26,500	8,250	5,48,780	5,83,530
						Total Object Head 1:			6,70,201	1,000	26,500	8,250	6,34,451	6,69,201
					13. Office Expenses	Voted-Sixth- Schedule-Gard	907	Voucher	3,500	0	0	0	3,500	3,500
						Total Object Head 13:			3,500	0	0	0	3,500	3,500
					51.Motor Vehicles	Voted-Sixth- Schedule-Gard	903	Voucher	2,500	0	0	0	2,500	2,500
						<b>Total Object Head</b> 51:			2,500	0	0	0	2,500	2,500

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De	man	ıd :	47 ADMIN	IISTRATION OF ANIMAL	HUSBANDRY AND VETERINA	ARY DEPA	RTMENT						
Dej	partr	ment :	A.H and Vety	Department									
Tre	easur	ry	William Nagar	Treasury									
D.I	0.0.	:	100001 Distr	rict Animal Husbandry & V	ety. Officer William Nagar								
Mon	th of	f Acco	unt: JUN/2025										
Major S Head M			Sub Head	Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
H	lead			Head				(State)		8009	- 7610		(A.G.))
2403	00		(25) Veterinery Dispensaries		Total Sub Head:			6,76,201	1,000	26,500	8,250	6,40,451	6,75,201
					<b>Total Minor Head</b> 101:			19,30,813	3,000	79,780	24,750	18,23,283	19,27,813
			(20) Buffallo Farm - Garo ( Hills	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	226	Voucher	2,40,588	1,000	8,500	0	2,31,088	2,39,588
					Total Object Head 1:			2,40,588	1,000	8,500	0	2,31,088	2,39,588
				02. Wages	Voted-Sixth- Schedule-Garo	184	Voucher	51,708	0	0	0	51,708	51,708
					Total Object Head 2:			51,708	0	0	0	51,708	51,708
					Total Sub Head:			2,92,296	1,000	8,500	0	2,82,796	2,91,296
					Total Minor Head 102:			2,92,296	1,000	8,500	0	2,82,796	2,91,296
			(07) Poultry Farm Simsangiri/ Williamnagar	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	231	Voucher	2,49,933	1,000	21,500	5,500	2,21,933	2,48,933
					Total Object Head 1:			2,49,933	1,000	21,500	5,500	2,21,933	2,48,933
				02. Wages	Voted-Sixth- Schedule-Garo	333	Voucher	38,781	0	0	0	38,781	38,781
					Total Object Head 2:			38,781	0	0	0	38,781	38,781
					Total Sub Head:			2,88,714	1,000	21,500	5,500	2,60,714	2,87,714
					<b>Total Minor Head</b> 103:			2,88,714	1,000	21,500	5,500	2,60,714	2,87,714
			(02) Pig Farm, Tura/Rongjeng	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	230	Voucher	1,79,594	1,000	0	8,250	1,70,344	1,78,594
					Total Object Head 1:			1,79,594	1,000	0	8,250	1,70,344	1,78,594

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D	emar	ıd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMA	AL HUSBAND	RY AND VETERINA	RY DEPA	RTMENT						
De	epart	ment	: A.H and Vet	y Depar	tment										
Tı	easu	ry	William Naga	ır Treası	ury										
D.	D.O.	:	100001 Dis	trict An	imal Husbandry &	Vety. Officer V	William Nagar								
Mo	nth o	f Acc	ount: JUN/2025												
			r Sub l Head	Sub Sub	Object Head	Categorise Schme	ed Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages		Voted-Sixth- Schedule-Garo	183	Voucher	38,781	0	0	0	38,781	38,781
						Total Obje	ct Head 2 :			38,781	0	0	0	38,781	38,781
						Total Sub I	Head :			2,18,375	1,000	0	8,250	2,09,125	2,17,375
						Total Mino	or Head 105 :			2,18,375	1,000	0	8,250	2,09,125	2,17,375
						Total Sub I	Major Head $\theta$ :			35,13,120	8,000	1,49,280	46,750	33,09,090	35,05,120
						Total Majo	or <b>Head</b> 2403:			35,13,120	8,000	1,49,280	46,750	33,09,090	35,05,120
						Total of Mo	onth :			35,13,120	8,000	1,49,280	46,750	33,09,090	35,05,120
						Total of DI	100001:			1,06,90,195	26,000	4,60,840	1,40,250	1,00,63,105	1,06,64,195
Rec	onci	liatio	n Portion												
Inte	ernal	Adjus	tment of A.G. Office	•											
						DDO	wise Total ( Original	+Reconcil	ation+IA):						1,06,64,195
Sumi	nary	of D	DO wise expenditui	<u>re</u>											
2403	3 00	1	(02) District Offic	ces			(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Sched	ule-Garo					19,49,718
2403	8 00	1	(02) District Offic	ces		0	02. Wages	Voted	l-Sixth-Sched	ule-Garo					38,364
2403	3 00	1	(02) District Offic	ces		0	(13) Office Expenses	Voted	l-Sixth-Sched	ule-Garo					9,500
			(02) District Offic	ces			51.Motor Vehicles	Voted	l-Sixth-Sched	ule-Garo					

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Den	nand	:	47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT	
Depa	artme	ent :	A.H and Vety Department				
Trea	sury		William Nagar Treasury				
	.O. :		100001 District Animal Husbandry & Vety.	Officer	William Nagar		
Summa	ary oj	f DD	O wise expenditure				
							10.500
2403	00	1		0			12,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,62,137
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,00,474
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,12,769
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,53,387
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	20,32,215
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,500
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,28,136
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,53,456
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,21,557
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	1,15,092

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Demand :	47 ADMINISTRATION OF ANIMAL HU	USBANDRY AND VETERINARY	Z DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	William Nagar Treasury			
D.D.O. :	100001 District Animal Husbandry & Vety.	Officer William Nagar		
Summary of DDO wi	se expenditure			
2403 00 105 (02)	) Pig Farm, Tura/Rongjeng	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,42,298
2403 00 105 (02)	) Pig Farm, Tura/Rongjeng	0 02. Wages	Voted-Sixth-Schedule-Garo	1,15,092
				1,06,64,195

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	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
J	Depart	ment :	A.H and Vet	y Depart	tment										
7	<b>Freasu</b>	ry	Nongpoh Tre	asury											
i	).D.O.	:	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nong	poh								
M	onth o	of Acco	unt: APR/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	40,650	0	0	0	40,650	40,650
							Voted-Sixth- Schedule-Khasi	165	Voucher	1,92,121	2,000	3,840	0	1,86,281	1,90,121
						Total Object H	lead <i>1 :</i>			2,32,771	2,000	3,840	0	2,26,931	2,30,771
						Total Sub Hea	d :			2,32,771	2,000	3,840	0	2,26,931	2,30,771
						Total Minor H	lead 1:			2,32,771	2,000	3,840	0	2,26,931	2,30,771
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	159	Voucher	85,932	0	0	0	85,932	85,932
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	274	Voucher	4,06,584	0	18,000	0	3,88,584	4,06,584
						<b>Total Object H</b>	Iead <i>1 :</i>			4,92,516	0	18,000	0	4,74,516	4,92,516
						Total Sub Hea	d :			4,92,516	0	18,000	0	4,74,516	4,92,516
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	273	Voucher	1,57,368	2,000	7,880	2,200	1,45,288	1,55,368
						Total Object H	lead <i>1 :</i>			1,57,368	2,000	7,880	2,200	1,45,288	1,55,368
						Total Sub Hea	d :			1,57,368	2,000	7,880	2,200	1,45,288	1,55,368
		1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	57,288	0	0	0	57,288	57,288
							Voted-Sixth- Schedule-Khasi	271	Voucher	42,624	0	0	0	42,624	42,624
						Total Object H	lead <i>1 :</i>			99,912	0	0	0	99,912	99,912
						<b>Total Sub Hea</b>	d :			99,912	0	0	0	99,912	99,912

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**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

Ь	emai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Ve	ety Depart	ment										
Tr	reasu	ry	Nongpoh Tr	easury											
Ď.	D.O.	:	100001 D	istrict Ah	& Vety Officer Ribh	oi District Nong	gpoh								
Mo	nth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery ispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	155	Voucher	57,288	0	0	0	57,288	57,288
							Voted-Sixth- Schedule-Khasi	272	Voucher	11,57,364	2,000	25,990	2,200	11,27,174	11,55,364
							Voted-Sixth- Schedule-Khasi	366	Voucher	46,500	0	0	0	46,500	46,500
						Total Object I	Head 1:			12,61,152	2,000	25,990	2,200	12,30,962	12,59,152
						Total Sub Hea	ıd:			12,61,152	2,000	25,990	2,200	12,30,962	12,59,152
						Total Minor H	Iead 101 :			20,10,948	4,000	51,870	4,400	19,50,678	20,06,948
			06) Intensive Cattle evelopment Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	156	Voucher	57,288		0	0	57,288	57,288
			evelopilient Froject		Allowance		General-Voted	164	Voucher	1,49,460	0	3,430	0	1,46,030	1,49,460
						Total Object I	Head 1 :			2,06,748	0	3,430	0	2,03,318	2,06,748
						Total Sub Hea	ıd:			2,06,748	0	3,430	0	2,03,318	2,06,748
						Total Minor H	lead 102 :			2,06,748	0	3,430	0	2,03,318	2,06,748
						Total Sub Maj	jor Head $\theta$ :			24,50,467	6,000	59,140	4,400	23,80,927	24,44,467
						Total Major H	<b>Lead</b> 2403:			24,50,467	6,000	59,140	4,400	23,80,927	24,44,467
						Total of Mont	h :			24,50,467	6,000	59,140	4,400	23,80,927	24,44,467
Мо	nth o	of Accou	nt: MAY/2025												
Head N		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G) 8009		Net Amount (as per SOP)	

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Den	nand:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment :	A.H and	Vety Depar	tment										
Trea	sury	Nongpoh '	Гreasury											
D.D.	O.:	100001	District Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mont	h of Accou	int: MAY/202	5											
•	ıb Minor jor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Не		IIcuu	Head		Scimic				(State)		8009	- 7610		(A.G.)
2403 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	1,95,640	2,000	3,840	0	1,89,800	1,93,640
						Voted-Sixth- Schedule-Khasi	289	Voucher	2,76,197	0	40,000	0	2,36,197	2,76,19
						Voted-Sixth- Schedule-Khasi	318	Voucher	1,69,720	0	20,000	0	1,49,720	1,69,720
						Voted-Sixth- Schedule-Khasi	326	Voucher	1,87,226	0	0	0	1,87,226	1,87,220
						Voted-Sixth- Schedule-Khasi	454	Voucher	40,012	0	0	0	40,012	40,012
						Voted-Sixth- Schedule-Khasi	530	Voucher	2,76,197	0	40,000	0	2,36,197	2,76,19
						Voted-Sixth- Schedule-Khasi	821	Voucher	5,919	0	0	0	5,919	5,919
						Voted-Sixth- Schedule-Khasi	997	Voucher	10,518	0	0	0	10,518	10,518
						Voted-Sixth- Schedule-Khasi	998	Voucher	10,152	0	0	0	10,152	10,152
						Voted-Sixth- Schedule-Khasi	999	Voucher	7,386	0	0	0	7,386	7,380
					Total Object I	Head 1:			11,78,967	2,000	1,03,840	0	10,73,127	11,76,96
				02. Wages		Voted-Sixth- Schedule-Khasi	651	Voucher	19,210	0	0	0	19,210	19,210
					Total Object I	Head 2 :			19,210	0	0	0	19,210	19,210
					Total Sub Hea	id:			11,98,177	2,000	1,03,840	0	10,92,337	11,96,17
					Total Minor H	Iead 1 :			11,98,177	2,000	1,03,840	0	10,92,337	11,96,17
	101	02) Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	208	Voucher	3,28,850	0	18,000	0	3,10,850	3,28,850

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Run Date:

De	mand :		47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	oartme	nt :	A.H and Vety	y Depart	ment										
Tre	asury		Nongpoh Trea	asury											
D.D	0.0.:		100001 Dis	trict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mon	th of A	ccount:	MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		<i>-</i>				(State)		8009	- 7610		(A.G.))
2403 0	0 101		eterinary nsary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	456	Voucher	84,582	0	0	0	84,582	84,582
		C.D. E	Blocks				Voted-Sixth- Schedule-Khasi	532	Voucher	1,06,680	0	0	0	1,06,680	1,06,680
							Voted-Sixth- Schedule-Khasi	860	Voucher	1,30,836	0	10,000	0	1,20,836	1,30,836
						Total Object I	Head 1:			6,50,948	0	28,000	0	6,22,948	6,50,948
						<b>Total Sub Hea</b>	ad:			6,50,948	0	28,000	0	6,22,948	6,50,948
		(03) M Disper	Iobile Veterinary nsary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	531	Voucher	2,46,554	2,000	7,880	2,200	2,34,474	2,44,554
						Total Object I	Head 1:			2,46,554	2,000	7,880	2,200	2,34,474	2,44,554
					02. Wages		Voted-Sixth- Schedule-Khasi	653	Voucher	17,325	0	0	0	17,325	17,325
						<b>Total Object I</b>	Head 2:			17,325	0	0	0	17,325	17,325
						<b>Total Sub Hea</b>	ad :			2,63,879	2,000	7,880	2,200	2,51,799	2,61,879
		(04) V Centre	eterinary Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	1,01,898	0	11,075	0	90,823	1,01,898
							Voted-Sixth- Schedule-Khasi	272	Voucher	1,45,284	0	11,075	0	1,34,209	1,45,284
							Voted-Sixth- Schedule-Khasi	457	Voucher	56,388	0	0	0	56,388	56,388
						<b>Total Object I</b>	Head 1:			3,03,570	0	22,150	0	2,81,420	3,03,570
						<b>Total Sub Hea</b>	ad:			3,03,570	0	22,150	0	2,81,420	3,03,570
			eterinery nsaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	12	Voucher	3,59,136	2,000	19,260	4,400	3,33,476	3,57,136

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Deman	и ·	47 ADM	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	BA DEDVI	RTMFNT						
					TIONDAMDICI	THE VETERINA	INT DEI AI	X I IVILIV I						
Departi	ment :	A.H and Ve	y Depart	ment										
Treasu	ry	Nongpoh Tre	asury											
D.D.O.	:	100001 Di	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Month o	f Acco	ount: MAY/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	13	Voucher	43,317	0	2,630	0	40,687	43,317
						Voted-Sixth- Schedule-Khasi	252	Voucher	13,75,673	4,000	54,020	6,600	13,11,053	13,71,673
						Voted-Sixth- Schedule-Khasi	389	Voucher	46,500	0	0	0	46,500	46,500
						Voted-Sixth- Schedule-Khasi	455	Voucher	56,388	0	0	0	56,388	56,388
						Voted-Sixth- Schedule-Khasi	7	Voucher	87,705	0	0	0	87,705	87,705
					Total Object H	Head 1:			19,68,719	6,000	75,910	11,000	18,75,809	19,62,719
				02. Wages		Voted-Sixth- Schedule-Khasi	652	Voucher	19,425	0	0	0	19,425	19,425
						Voted-Sixth- Schedule-Khasi	654	Voucher	17,850	0	0	0	17,850	17,850
					Total Object H	Head 2 :			37,275	0	0	0	37,275	37,275
					Total Sub Hea	d:			20,05,994	6,000	75,910	11,000	19,13,084	19,99,994
					Total Minor H	lead 101 :			32,24,391	8,000	1,33,940	13,200	30,69,251	32,16,391
	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	207	Voucher	1,52,190	0	3,430	0	1,48,760	1,52,190
		Development Project		Allowance		General-Voted	453	Voucher	56,388	0	0	0	56,388	56,388
					Total Object H	<b>Head</b> 1:			2,08,578	0	3,430	0	2,05,148	2,08,578
					Total Sub Hea	d:			2,08,578	0	3,430	0	2,05,148	2,08,578
					Total Minor H	lead 102 :			2,08,578	0	3,430	0	2,05,148	2,08,578
					Total Sub Maj	jor Head $\theta$ :			46,31,146	10,000	2,41,210	13,200	43,66,736	46,21,146

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Deman	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Depart	ment :	A.H and	Vety Depart	ment										
Treasu	ry	Nongpoh	Treasury											
	•			& Vety Officer Ribbo	oi District None	gnoh								
				— Tely Officer Ribin										
		nt: MAY/202							Gross	Deduction	<b>Deduction</b>	Amount	Net Amount	Gross
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403					Total Major H	Head 2403:			46,31,146	10,000	2,41,210	13,200	43,66,736	46,21,146
					Total of Mont	ch :			46,31,146	10,000	2,41,210	13,200	43,66,736	46,21,146
Month o	of Accou	nt: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Major		пеац	Head		Schille				(State)	•		- 7610	. •	( <b>A.G.</b> ))
2403 00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	14	Voucher	1,95,640	2,000	3,840	0	1,89,800	1,93,640
						Voted-Sixth- Schedule-Khasi	352	Voucher	41,391	0	0	0	41,391	41,391
						Voted-Sixth- Schedule-Khasi	424	Voucher	12,756	0	0	0	12,756	12,756
						Voted-Sixth- Schedule-Khasi	76	Voucher	2,76,197	0	45,000	0	2,31,197	2,76,197
						Voted-Sixth- Schedule-Khasi	77	Voucher	1,75,572	0	20,000	0	1,55,572	1,75,572
					Total Object I	Head 1:			7,01,556	2,000	68,840	0	6,30,716	6,99,556
				02. Wages		Voted-Sixth- Schedule-Khasi	449	Voucher	17,515	0	0	0	17,515	17,515
					Total Object I	Head 2:			17,515	0	0	0	17,515	17,515
					Total Sub Hea	ad:			7,19,071	2,000	68,840	0	6,48,231	7,17,071
					Total Minor F	Head 1:			7,19,071	2,000	68,840	0	6,48,231	7,17,071
		02) Veterinary ispensary Taken Fr	0 om	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	18	Voucher	5,00,948	0	23,000	0	4,77,948	5,00,948

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and Vety	y Depart	tment										
Treas	sury	Nongpoh Trea	asury											
D.D.(	0.:	100001 Dis	trict Ah	& Vety Officer Ribbe	oi District Nong	gpoh								
Month	of Accor	unt: JUN/2025												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		Truu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	354	Voucher	87,498	0	0	0	87,498	87,498
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	422	Voucher	31,089	0	0	0	31,089	31,089
					Total Object I	Head 1:			6,19,535	0	23,000	0	5,96,535	6,19,53
					<b>Total Sub Hea</b>	ad:			6,19,535	0	23,000	0	5,96,535	6,19,535
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	2,46,554	2,000	7,880	2,200	2,34,474	2,44,554
						Voted-Sixth- Schedule-Khasi	421	Voucher	13,356	0	0	0	13,356	13,356
					<b>Total Object I</b>	Head 1:			2,59,910	2,000	7,880	2,200	2,47,830	2,57,910
				02. Wages		Voted-Sixth- Schedule-Khasi	450	Voucher	16,275	0	0	0	16,275	16,275
					Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
					<b>Total Sub Hea</b>	ad:			2,76,185	2,000	7,880	2,200	2,64,105	2,74,185
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	15	Voucher	1,45,284	0	11,075	0	1,34,209	1,45,284
						Voted-Sixth- Schedule-Khasi	355	Voucher	58,332	0	0	0	58,332	58,332
						Voted-Sixth- Schedule-Khasi	420	Voucher	9,116	0	0	0	9,116	9,116
					Total Object I	Head 1:			2,12,732	0	11,075	0	2,01,657	2,12,732
					<b>Total Sub Hea</b>	ad :			2,12,732	0	11,075	0	2,01,657	2,12,732
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	16	Voucher	13,34,900	4,000	54,020	6,600	12,70,280	13,30,900

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Dem	and:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Ve	ty Depar	tment										
Treas	sury	Nongpoh Tr	easury											
; D.D.(	O.:	100001 Di	strict Ah	& Vety Officer Ribb	oi District Nongr	ooh								
Month	of Acco	ount: JUN/2025												
Iajor Su Iead Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Maj		i ileau	Head		Semile				(State)		8009	- 7610		(A.G.)
403 00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	351	Voucher	46,500	0	0	0	46,500	46,500
						Voted-Sixth- Schedule-Khasi	353	Voucher	58,332	0	0	0	58,332	58,332
						Voted-Sixth- Schedule-Khasi	423	Voucher	69,419	0	0	0	69,419	69,419
					Total Object Ho	ead 1 :			15,09,151	4,000	54,020	6,600	14,44,531	15,05,151
				02. Wages		Voted-Sixth- Schedule-Khasi	451	Voucher	5,775	0	0	0	5,775	5,775
						Voted-Sixth- Schedule-Khasi	494	Voucher	16,275	0	0	0	16,275	16,275
					Total Object Ho	ead 2:			22,050	0	0	0	22,050	22,050
					Total Sub Head	l :			15,31,201	4,000	54,020	6,600	14,66,581	15,27,201
					Total Minor He	ead 101 :			26,39,653	6,000	95,975	8,800	25,28,878	26,33,653
	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	17	Voucher	1,52,190	0	3,430	0	1,48,760	1,52,190
		Development Project		Allowance		General-Voted	356	Voucher	58,332	0	0	0	58,332	58,332
						General-Voted	418	Voucher	3,098	0	0	0	3,098	3,098
						General-Voted	419	Voucher	8,190	0	0	0	8,190	8,190
					Total Object Ho	ead 1 :			2,21,810	0	3,430	0	2,18,380	2,21,810
					Total Sub Head	l :			2,21,810	0	3,430	0	2,18,380	2,21,810
					Total Minor He	ead 102:			2,21,810	0	3,430	0	2,18,380	2,21,810
					Total Sub Majo	or Head $\theta$ :			35,80,534	8,000	1,68,245	8,800	33,95,489	35,72,534

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Demand: 47 ADMINISTRATION OF ANIMAL H	USBANDRY AND VETERINAR	Y DEPARTMENT					
Department: A.H and Vety Department							
Treasury Nongpoh Treasury							
<b>D.D.O.:</b> 100001 District Ah & Vety Officer Ribhoi l	District Nongpoh						
Month of Account: JUN/2025							
Major Sub Minor Sub Sub Object Head ( Head Major Head Head Sub	Categorised Plan/Non-Plan ' Schme	T.V. No. Type Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head Head	Schine	(State)	-	8009	- 7610		(A.G.))
2403 <b>T</b> o	otal Major Head 2403 :	35,80,534	8,000	1,68,245	8,800	33,95,489	35,72,534
To	otal of Month :	35,80,534	8,000	1,68,245	8,800	33,95,489	35,72,534
Reconciliation Portion	otal of DDO 100001:	1,06,62,147	24,000	4,68,595	26,400	1,01,43,152	1,06,38,147
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total ( Original +1	Reconcilation+IA):					1,06,38,147
2403 00 1 (02) District Offices	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-Khasi					21,07,294
2403 00 1 (02) District Offices	0 02. Wages	Voted-Sixth-Schedule-Khasi					36,725
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-Khasi					17,62,999
2403 00 101 (03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-Khasi					6,57,832
2403 00 101 (03) Mobile Veterinary Dispensary	0 02. Wages	Voted-Sixth-Schedule-Khasi					33,600
2403 00 101 (04) Veterinary Aid Centres	0 (01) Salaries, Sumtuary Allowance	y Voted-Sixth-Schedule-Khasi					6,16,214
2403 00 101 (25) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Khasi					47,27,022
(25) Veterinery Dispensaries	02. Wages	Voted-Sixth-Schedule-Khasi					

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month June of Financial Year 2025-2026 Run Date: 22/07/2025

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100001 District Ah & Vety Officer Ribhoi District Nongpoh	
Summary of DDO w	ise expenditure	
2403 00 101	0	59,325
2403 00 102 (00	6) Intensive Cattle Development Project 0 (01) Salaries, Sumtuary General-Voted Allowance	6,37,136
		1,06,38,147

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

22/07/2025

I	Dema	nd :	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Ve	ety Depar	tment										
T	reasu	ıry	Nongpoh Ti	reasury											
Ď	.D.O.	.:	100002 D	y. Directo	or Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
M	onth o	of Acco	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		( <b>A.G.</b> )
2403	00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	291	Voucher	8,05,256	6,000	30,980	17,600	7,50,676	7,99,256
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	74	Voucher	1,80,970	0	12,000	0	1,68,970	1,80,970
						Total Object I	<b>Head</b> 1:			9,86,226	6,000	42,980	17,600	9,19,646	9,80,226
						Total Sub Hea	d :			9,86,226	6,000	42,980	17,600	9,19,646	9,80,226
						Total Minor H	lead 105 :			9,86,226	6,000	42,980	17,600	9,19,646	9,80,226
						Total Sub Maj	jor Head $\theta$ :			9,86,226	6,000	42,980	17,600	9,19,646	9,80,226
						Total Major H	lead 2403:			9,86,226	6,000	42,980	17,600	9,19,646	9,80,226
						Total of Mont	h :			9,86,226	6,000	42,980	17,600	9,19,646	9,80,226
M	onth (	of Acco	unt: MAY/2025												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOP)	Amoun (A.G.)
2403	00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	178	Voucher	1,84,555	0	12,000	0	1,72,555	1,84,555
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	72	Voucher	8,20,424	6,000	30,980	17,600	7,65,844	8,14,424
			,				General-Voted	923	Voucher	10,755	0	0	0	10,755	10,755
							General-Voted	930	Voucher	43,938	0	0	0	43,938	43,938
						Total Object I	Head 1:			10,59,672	6,000	42,980	17,600	9,93,092	10,53,672
					02. Wages	-	General-Voted	945	Voucher	26,345	0	0	0	26,345	26,345
							General-Voted	946	Voucher	33,325	0	0	0	33,325	33,325

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Up to Accounting Month June of Financial Year 2025-2026

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De	eman	ıd :	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	parti	ment :	A.H and Ve	ety Depart	ment										
	easu		Nongpoh Tr												
-:					. Daniaral Dia Dana	: Fa Vda	11: (A1-d)								
	D.O.			y. Directo	r Regional Pig Breed	ing Farm Kyrde	mkulai (And)								
Mor	nth o	f Acco	unt: MAY/2025								<del></del>				
Major S					Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M	iajoi Head		неаа	Sub Head		Schine				(State)	v	8009	- 7610	,	(A.G.))
2403	00		(11) Regional Pig	0	02. Wages	Total Object I	Head 2:			59,670	0	0	0	59,670	59,670
			Breeding Farm, Kyrdemkulai			Total Sub Hea	ıd:			11,19,342	6,000	42,980	17,600	10,52,762	11,13,342
						Total Minor H	lead 105 :			11,19,342	6,000	42,980	17,600	10,52,762	11,13,342
						Total Sub Ma	jor Head $\theta$ :			11,19,342	6,000	42,980	17,600	10,52,762	11,13,342
						Total Major H	<b>Lead</b> 2403:			11,19,342	6,000	42,980	17,600	10,52,762	11,13,342
						Total of Mont	h :			11,19,342	6,000	42,980	17,600	10,52,762	11,13,342
Mor	nth o	f Acco	unt: JUN/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head M	Iajor <del>I</del> ead		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2403	00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	71	Voucher	8,20,424	6,000	32,980	17,600	7,63,844	8,14,424
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	73	Voucher	1,84,555	0	29,500	0	1,55,055	1,84,555
						Total Object I	Head 1:			10,04,979	6,000	62,480	17,600	9,18,899	9,98,979
						Total Sub Hea	id:			10,04,979	6,000	62,480	17,600	9,18,899	9,98,979
						Total Minor H	Iead 105 :			10,04,979	6,000	62,480	17,600	9,18,899	9,98,979
						Total Sub Ma	jor Head $\theta$ :			10,04,979	6,000	62,480	17,600	9,18,899	9,98,979
						Total Major H	<b>Iead</b> 2403:			10,04,979	6,000	62,480	17,600	9,18,899	9,98,979
						Total of Mont	h :			10,04,979	6,000	62,480	17,600	9,18,899	9,98,979

Up to Accounting Month June of Financial Year 2025-2026

## Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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22/07/2025

Run Date :

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)	
	Total of DDO 100002: 31,10,547 18,000 1,48,440 52,800 28,91,307	30,92,547
Reconciliation Po	prtion	
Internal Adjustmen	t of A.G. Office:	
	DDO wise Total (Original +Reconcilation+IA):	30,92,547
Summary of DDO w	vise expenditure_	
2403 00 105 (1	1) Regional Pig Breeding Farm, Kyrdemkulai 0 (01) Salaries, Sumtuary General-Voted Allowance	30,32,877
2403 00 105 (1	1) Regional Pig Breeding Farm, Kyrdemkulai 0 02. Wages General-Voted	59,670
		30,92,547

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

22/07/2025

D	emar	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Nongpoh Tre	asury											
D.	D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrder	nkulai (Ahd)								
Mo	nth o	f Accou	nt: APR/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		3) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	108	Voucher	9,37,162	4,000	31,570	15,400	8,86,192	9,33,162
			reeding Farm, yrdemkulai		Allowance		General-Voted	160	Voucher	97,172	0	0	0	97,172	97,172
			yraciiikaiai				General-Voted	364	Voucher	45,600	0	0	0	45,600	45,600
							General-Voted	88	Voucher	3,13,906	0	49,500	0	2,64,406	3,13,906
						Total Object H	Head 1:			13,93,840	4,000	81,070	15,400	12,93,370	13,89,840
						Total Sub Hea	d:			13,93,840	4,000	81,070	15,400	12,93,370	13,89,840
						Total Minor H	lead 103 :			13,93,840	4,000	81,070	15,400	12,93,370	13,89,840
						Total Sub Maj	jor Head $\theta$ :			13,93,840	4,000	81,070	15,400	12,93,370	13,89,840
						Total Major H	lead 2403:			13,93,840	4,000	81,070	15,400	12,93,370	13,89,840
						Total of Montl	h :			13,93,840	4,000	81,070	15,400	12,93,370	13,89,840
Mo	nth o	f Accou	nt: MAY/2025												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		3) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	401	Voucher	26,000	0	0	0	26,000	26,000
			reeding Farm, yrdemkulai		Allowance		General-Voted	402	Voucher	70,069		0	0	70,069	70,069
			yraciiikuiai				General-Voted	409	Voucher	45,600	0	0	0	45,600	45,600
							General-Voted	675	Voucher	55,926		0	0	55,926	55,926
							General-Voted	71	Voucher	9,54,493		31,570	15,400	9,04,523	9,51,493
							General-Voted	927	Voucher	8,982		0	0	8,982	8,982

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Der	man	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artı	ment :	A.H and Vet	y Depart	tment										
Tres			Nongpoh Tre												
					' 1 D 1 D 1'		1 1 1 / ( 1 1 )								
D.D	<b>.</b>	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrden	nkulai (Ahd)								
Mont	th o	f Acco	ount: MAY/2025												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Ma	ajor [ead		Head	Sub Head		Schme				(State)	ыу ББО	8009	- 7610	(as per 501)	(A.G.))
2403 00	0		(13) Regional Poultry Breeding Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	994	Voucher	1,60,268	0	24,500	0	1,35,768	1,60,268
			Kyrdemkulai		Anowance	Total Object H	Iead 1 :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338
						Total Sub Hea	d :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338
						Total Minor H	ead 103:			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338
						Total Sub Maj	or Head $\theta$ :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338
						Total Major H	ead 2403:			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338
						Total of Month	ı :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338
Mont	th o	f Acco	ount: JUN/2025												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Heau	Head		Semme				(State)		8009	- 7610	-	(A.G.))
2403 00	0		(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	130	Voucher	26,000	0	0	0	26,000	26,000
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	136	Voucher	45,600	0	0	0	45,600	45,600
			,				General-Voted	306	Voucher	1,60,268	0	24,900	0	1,35,368	1,60,268
							General-Voted	555	Voucher	2,58,552	0	33,000	0	2,25,552	2,58,552
							General-Voted	72	Voucher	10,26,976	3,000	31,570	15,400	9,77,006	10,23,976
						Total Object H	Iead 1 :			15,17,396	3,000	89,470	15,400	14,09,526	15,14,396
					02. Wages		General-Voted	373	Voucher	1,59,980	0	0	0	1,59,980	1,59,980
						Total Object H	lead 2:			1,59,980	0	0	0	1,59,980	1,59,980

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Read Major Head   Head   Sub   Sub   Su												
Treasury	Demand:	47 A	DMINISTRATION OF ANIMA	AL HUSBAND	RY AND VETERINARY	DEPARTMENT						
D.D.O. : 100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)   Month of Account: JUN/2025	Department :	A.H and	Vety Department									
Month of Account: JUN/2025   Major Sub Minor Sub Minor Sub Sub Object Head Sub Head Of Schme	Treasury	Nongpol	n Treasury									
Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Head   Categorised Plan/Non-Plan T.V. No. Type   Gross Amount (as per A.G. A&E)   Deduction Amount (as per A.G. A&E)   Red per A.G. A&E)   (as per SOP)   Amount (as per A.G. A&E)   Red	<b>D.D.O.</b> :	100003	Sr. Mg. Regional Poultry Bre	eding Farm Ky	rdemkulai (Ahd)							
Amount   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Head   Major Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Head   Sub   Head   H	Month of Accou	unt: JUN/202	25									
Head   Head   Head   State   8009 - 7610   CAG					ed Plan/Non-Plan T	C.V. No. Type	Amount					Gross Amount
Breeding Farm, Kyndemkulai   Total Minor Head   103 :   16,77,376   3,000   89,470   15,400   15,69,506   16,74,37				20000			(State)		8009	- 7610		(A.G.))
Total Minor Head 103: 16,77,376 3,000 89,470 15,400 15,69,506 16,74,37  Total Sub Major Head 0: 16,77,376 3,000 89,470 15,400 15,69,506 16,74,37  Total Major Head 2403: 16,77,376 3,000 89,470 15,400 15,69,506 16,74,37  Total of Month: 16,77,376 3,000 89,470 15,400 15,69,506 16,74,37  Total of DDO 100003: 43,92,554 10,000 2,26,610 46,200 41,09,744 43,82,55  Reconcilitation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 43,82,55  Summary of DDO wise expenditure  DDO wise Total (Original +Reconcilation+IA): 43,82,55  Summary of DDO wise expenditure  2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai Allowance 1,59,98  Kyrdemkulai 1,59,98		Breeding Farm,	try	Total Sub	Head:		16,77,376	3,000	89,470	15,400	15,69,506	16,74,376
Total Major Head   2403 : 16,77,376   3,000   89,470   15,400   15,69,506   16,74,376   3,000   89,470   15,400   15,69,506   16,74,376   3,000   89,470   15,400   15,69,506   16,74,376   3,000   89,470   15,400   15,69,506   16,74,376   3,000   89,470   15,400   15,69,506   16,74,376   3,000   89,470   15,400   15,69,506   16,74,376   3,000   89,470   15,400   15,69,506   16,74,376   3,000   89,470   15,400   15,69,506   16,74,376   3,000   89,470   15,400   15,69,506   16,74,376   16,77,376   3,000   89,470   15,400   15,69,506   16,74,376   16,77,376   3,000   40,200   41,09,744   43,82,55   43,92,554   10,000   2,26,610   46,200   41,09,744   43,82,55   43,82,554				Total Mino	or Head 103 :		16,77,376	3,000	89,470	15,400	15,69,506	16,74,376
Total of Month   16,77,376   3,000   89,470   15,400   15,69,506   16,74,37				Total Sub	Major Head $\theta$ :		16,77,376	3,000	89,470	15,400	15,69,506	16,74,376
Total of DDO 100003 : 43,92,554 10,000 2,26,610 46,200 41,09,744 43,82,55  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total ( Original +Reconcilation+IA) : 43,82,55  Summary of DDO wise expenditure  2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai Allowance (O1) Salaries, Sumtuary General-Voted Allowance (Summary of DDO wise expenditure)  2403 00 103 (13) Regional Poultry Breeding Farm, O 0 02. Wages General-Voted Kyrdemkulai (Summary O2) General-Voted (Summary O2				Total Majo	or <b>Head</b> 2403:		16,77,376	3,000	89,470	15,400	15,69,506	16,74,376
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai  2403 00 103 (13) Regional Poultry Breeding Farm, Allowance  2403 00 103 (13) Regional Poultry Breeding Farm, O 0 02. Wages General-Voted Syrdemkulai  2403 00 103 (13) Regional Poultry Breeding Farm, O 0 02. Wages General-Voted Syrdemkulai				Total of M	onth:		16,77,376	3,000	89,470	15,400	15,69,506	16,74,376
Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai  Allowance  2403 00 103 (13) Regional Poultry Breeding Farm, O 0 (01) Salaries, Sumtuary General-Voted Allowance  2403 00 103 (13) Regional Poultry Breeding Farm, O 0 02. Wages General-Voted Syrdemkulai  343,82,55.				Total of DI	100003:		43,92,554	10,000	2,26,610	46,200	41,09,744	43,82,554
DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai  2403 00 103 (13) Regional Poultry Breeding Farm, O 01) Salaries, Sumtuary General-Voted Allowance  2403 00 103 (13) Regional Poultry Breeding Farm, Voted Kyrdemkulai  1,59,986 Kyrdemkulai	Reconciliation	Portion										
Summary of DDO wise expenditure  2403 00 103 (13) Regional Poultry Breeding Farm, 0 (01) Salaries, Sumtuary General-Voted Kyrdemkulai Allowance  2403 00 103 (13) Regional Poultry Breeding Farm, 0 02. Wages General-Voted Kyrdemkulai 1,59,986	Internal Adjustn	nent of A.G. O	ffice:									
Kyrdemkulai Allowance  2403 00 103 (13) Regional Poultry Breeding Farm, 0 02. Wages General-Voted  Kyrdemkulai 1,59,980	Summary of DD	O wise expen	diture_	DDO	wise Total ( Original +R	Reconcilation+IA):						43,82,554
Kyrdemkulai	2403 00 103					General-Voted						42,22,574
·	2403 00 103			0	02. Wages	General-Voted						1,59,980
		<u> </u>										43,82,554

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]	Demai	nd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	TMENT						
I	Depart	ment :	A.H and Vety	Depart	ment										
7	reasu	ıry	Nongpoh Trea	sury											
i	).D.O.	:	100004 Man	ager Ce	entral Hatchery Cum I	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
M	onth o	of Accor	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	161	Voucher	28,644	0	0	0	28,644	28,644
					Allowance		Voted-Sixth- Schedule-Khasi	370	Voucher	48,564	0	8,000	0	40,564	48,564
							Voted-Sixth- Schedule-Khasi	5	Voucher	3,48,936	4,000	13,790	4,400	3,26,746	3,44,936
							General-Voted	6	Voucher	3,47,648	0	33,200	6,600	3,07,848	3,47,648
						Total Object H	Head 1:			7,73,792	4,000	54,990	11,000	7,03,802	7,69,792
						Total Sub Hea	d:			7,73,792	4,000	54,990	11,000	7,03,802	7,69,792
			(,	0	(01) Salaries, Sumtuary		General-Voted	4	Voucher	2,99,034	4,000	8,660	8,800	2,77,574	2,95,034
		1 1	And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	417	Voucher	5,215	0	0	0	5,215	5,215
						Total Object H	Head 1 :			3,04,249	4,000	8,660	8,800	2,82,789	3,00,249
						Total Sub Hea	d:			3,04,249	4,000	8,660	8,800	2,82,789	3,00,249
						Total Minor H	lead 103 :			10,78,041	8,000	63,650	19,800	9,86,591	10,70,041
						Total Sub Maj	jor Head $\theta$ :			10,78,041	8,000	63,650	19,800	9,86,591	10,70,041
						Total Major H	lead 2403:			10,78,041	8,000	63,650	19,800	9,86,591	10,70,041
						Total of Montl	h :			10,78,041	8,000	63,650	19,800	9,86,591	10,70,041
M	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
iicau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))

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I	)emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Nongpoh Tre	asury											
Ď	.D.O.	:	100004 Ma	nager C	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Me	onth o	of Accou	int: MAY/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	106	Voucher	4,04,103	4,000	21,790	4,400	3,73,913	4,00,103
							Voted-Sixth- Schedule-Khasi	672	Voucher	22,392	0	0	0	22,392	22,392
							General-Voted	674	Voucher	19,377	0	0	0	19,377	19,377
							General-Voted	70	Voucher	3,54,107	0	33,200	6,600	3,14,307	3,54,107
							General-Voted	767	Voucher	13,616	0	0	0	13,616	13,616
							General-Voted	788	Voucher	28,194	. 0	0	0	28,194	28,194
							General-Voted	820	Voucher	64,134	. 0	0	0	64,134	64,134
							General-Voted	852	Voucher	37,130	0	15,000	0	22,130	37,130
							General-Voted	941	Voucher	16,620	0	0	0	16,620	16,620
						Total Object I	Head 1:			9,59,673	4,000	69,990	11,000	8,74,683	9,55,673
					02. Wages		Voted-Sixth- Schedule-Khasi	942	Voucher	63,000	0	0	0	63,000	63,000
							Voted-Sixth- Schedule-Khasi	943	Voucher	7,350	0	0	0	7,350	7,350
						<b>Total Object I</b>	Head 2:			70,350	0	0	0	70,350	70,350
						<b>Total Sub Hea</b>	nd:			10,30,023	4,000	69,990	11,000	9,45,033	10,26,023
		((		0	(01) Salaries, Sumtuary		General-Voted	172	Voucher	1,64,887	0	25,000	0	1,39,887	1,64,887
		1 1	and Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	356	Voucher	3,04,671	4,000	8,660	8,800	2,83,211	3,00,671
			and, caro, so war				General-Voted	516	Voucher	6,481	0	0	0	6,481	6,481
							General-Voted	673	Voucher	16,857	0	0	0	16,857	16,857
							General-Voted	996	Voucher	9,567	0	0	0	9,567	9,567
						Total Object H	Head 1 :			5,02,463	4,000	33,660	8,800	4,56,003	4,98,463

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 Run Date :
 22/07/2025

D	emand :		47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
De	epartme	nt:	A.H and Vety	Depart	tment										
Tı	reasury		Nongpoh Treas	sury											
	.D.O. :		100004 Mana	ager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mo	nth of A	ccon	int: MAY/2025												
Major	Sub Mi Major Ho	nor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00 103	IV.	05) Central Hatchery (	)	02. Wages		General-Voted	944	Voucher	47,250	0	0	0	47,250	47,250
			nd Chick Rearing Farm hoi/Garo/Jowai			Total Object H	Head 2:			47,250	0	0	0	47,250	47,250
						Total Sub Hea	ıd :			5,49,713	4,000	33,660	8,800	5,03,253	5,45,713
						Total Minor H	Iead 103 :			15,79,736	8,000	1,03,650	19,800	14,48,286	15,71,730
						Total Sub Maj	ior Head $\theta$ :			15,79,736	8,000	1,03,650	19,800	14,48,286	15,71,736
						Total Major H				15,79,736	8,000	1,03,650	19,800	14,48,286	15,71,730
						Total of Mont	h :			15,79,736	8,000	1,03,650	19,800	14,48,286	15,71,736
Mo	onth of A	ccou	nt: JUN/2025												
	Sub Mi Major Ho			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	au	Ikau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403	00 103	(0	02) Poultry Farm, Bhoi (	)	(01) Salaries, Sumtuary		General-Voted	106	Voucher	3,57,128	0	33,200	6,600	3,17,328	3,57,128
					Allowance		Voted-Sixth- Schedule-Khasi	108	Voucher	4,04,103	4,000	16,790	4,400	3,78,913	4,00,103
							General-Voted	122	Voucher	1,01,264	0	15,000	0	86,264	1,01,264
							General-Voted	135	Voucher	29,166	0	0	0	29,166	29,166
							General-Voted	508	Voucher	5,724	0	0	0	5,724	5,724
							General-Voted	509	Voucher	4,218	0	0	0	4,218	4,218
						Total Object I	Head 1 :			9,01,603	4,000	64,990	11,000	8,21,613	8,97,603
					02. Wages		General-Voted	663	Voucher	1,13,925	0	0	0	1,13,925	1,13,925

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	Dema	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
1	Depar	tment	: A.H and Vety	Depart	tment										
	reasu		Nongpoh Trea												
-	).D.O				entral Hatchery Cum	Poultry Farm Ri	-Bhoi Dist. Umsni	ing (Ahd)							
			ount: JUN/2025			<u> </u>									
Majo	Sub	Mino	or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	02. Wages	Total Object H	lead 2 :			1,13,925	0	0	0	1,13,925	1,13,925
						Total Sub Head	d :			10,15,528	4,000	64,990	11,000	9,35,538	10,11,528
				0	(01) Salaries, Sumtuary		General-Voted	110	Voucher	3,04,671	4,000	8,660	8,800	2,83,211	3,00,671
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	250	Voucher	1,64,887	0	25,000	0	1,39,887	1,64,887
						Total Object H	[ead 1 :			4,69,558	4,000	33,660	8,800	4,23,098	4,65,558
						Total Sub Head	d :			4,69,558	4,000	33,660	8,800	4,23,098	4,65,558
						Total Minor H	ead 103:			14,85,086	8,000	98,650	19,800	13,58,636	14,77,086
						Total Sub Majo	or Head 0:			14,85,086	8,000	98,650	19,800	13,58,636	14,77,086
						Total Major H	ead 2403:			14,85,086	8,000	98,650	19,800	13,58,636	14,77,086
						Total of Month	ı <b>:</b>			14,85,086	8,000	98,650	19,800	13,58,636	14,77,086
						Total of DDO	<i>100004</i> :			41,42,863	24,000	2,65,950	59,400	37,93,513	41,18,863
Re	conc	iliatio	n Portion												
In	terna	l Adjus	tment of A.G. Office:												
						DDO wise	e Total ( Original	+Reconcila	ation+IA) :						41,18,863
Sun	ımary	y of Di	DO wise expenditur	<u>e_</u>											
240	)3 00	0 10	3 (02) Poultry Farm	, Bhoi		, ,	Salaries, Sumtua owance	ary Genei	ral-Voted						14,06,970
240	03 00	0 10	3 (02) Poultry Farm	, Bhoi		0 (01)	Salaries, Sumtua	ary Voted	-Sixth-Sched	ule-Khasi					12,16,098

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBAN	IDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Nongpoh Treasury			
D.D.O. :	100004 Manager Central Hatchery Cum Poultry Fa	rm Ri-Bhoi Dist. Umsning (	(Ahd)	
Summary of DDO	wise expenditure			
		Allowance		
2403 00 103 (0	02) Poultry Farm, Bhoi 0	02. Wages	General-Voted	1,13,925
2403 00 103 (0	02) Poultry Farm, Bhoi 0	02. Wages	Voted-Sixth-Schedule-Khasi	70,350
	05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	12,64,270
	05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	02. Wages	General-Voted	47,250
				41,18,863

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De	emar	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vety	y Depart	tment										
Tro	easu	ry	Nongpoh Trea	asury											
D.I	D.O.	:	100005 Mai	nager R	egional Cross Bred C	Cattle Breeding P	roject Kyrdemkula	i (Ahd) No	ngpoh						
Mor	nth o	of Acco	unt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	20,600	0	0	0	20,600	20,600
			Centre				Voted-Sixth- Schedule-Khasi	3	Voucher	1,72,332	0	0	4,400	1,67,932	1,72,332
						Total Object H	lead 1 :			1,92,932	0	0	4,400	1,88,532	1,92,932
		11) Cross Breed Cattle			Total Sub Hea	d :			1,92,932	0	0	4,400	1,88,532	1,92,932	
			(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	1	Voucher	7,93,060	0	41,520	6,600	7,44,940	7,93,060
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	269	Voucher	3,05,292	0	32,000	0	2,73,292	3,05,292
			12/1001111111112/00 1/41				General-Voted	418	Voucher	44,271	0	0	0	44,271	44,271
							General-Voted	424	Voucher	76,904	0	0	2,200	74,704	76,904
						Total Object H	Iead 1 :			12,19,527	0	73,520	8,800	11,37,207	12,19,527
						Total Sub Hea	d :			12,19,527	0	73,520	8,800	11,37,207	12,19,527
						Total Minor H	lead 102 :			14,12,459	0	73,520	13,200	13,25,739	14,12,459
			(05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	2	Voucher	87,648	0	0	2,200	85,448	87,648
			Production At Kyrdemkulai		Allowance		General-Voted	270	Voucher	35,820	0	0	0	35,820	35,820
						Total Object H	Iead 1 :			1,23,468	0	0	2,200	1,21,268	1,23,468
						Total Sub Hea	d :			1,23,468	0	0	2,200	1,21,268	1,23,468
						Total Minor H	lead 107 :			1,23,468	0	0	2,200	1,21,268	1,23,468
						Total Sub Maj	or Head 0:			15,35,927	0	73,520	15,400	14,47,007	15,35,927
						Total Major H	lead 2403:			15,35,927	0	73,520	15,400	14,47,007	15,35,927

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Run Date:

22/07/2025

I	Demar	nd:	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
	'reasu		Nongpoh Trea												
- :															
L	D.O.	:	100005 Mai	nager R	Regional Cross Bred C	attle Breeding I	Project Kyrdemkula	ai (Ahd) No	ngpoh						
M	onth o	of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
						Total of Mont	h :			15,35,927	0	73,520	15,400	14,47,007	15,35,927
M	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Major Head Head	11000	Head		Semic				(State)		8009	- 7610		(A.G.)		
2403	00		(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	1,75,473	0	0	4,400	1,71,073	1,75,473
			Centre				Voted-Sixth- Schedule-Khasi	390	Voucher	19,913	0	0	0	19,913	19,913
							Voted-Sixth- Schedule-Khasi	424	Challan	-1,455	0	0	0	-1,455	-1,455
							Voted-Sixth- Schedule-Khasi	677	Voucher	2,910	0	0	0	2,910	2,910
							Voted-Sixth- Schedule-Khasi	792	Voucher	9,423	0	0	0	9,423	9,423
						Total Object I	Head 1:			2,06,264	0	0	4,400	2,01,864	2,06,264
						Total Sub Hea	nd :			2,06,264	0	0	4,400	2,01,864	2,06,264
		1 1	(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	163	Voucher	76,904	0	0	2,200	74,704	76,904
		1 1	Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	164	Voucher	7,64,629	0	41,520	6,600	7,16,509	7,64,629
			11,100mkului/Jowai				General-Voted	415	Voucher	1,36,726	0	12,000	0	1,24,726	1,36,726
							General-Voted	416	Voucher	18,018	0	0	0	18,018	18,018
							General-Voted	452	Voucher	87,417	0	0	0	87,417	87,417
							General-Voted	558	Voucher	3,29,774	0	30,800	0	2,98,974	3,29,774
							General-Voted	793	Voucher	46,566	0	0	0	46,566	46,566

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]	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
I	Depart	ment :	A.H and Vet	y Depar	tment										
]	Treasu:	ry	Nongpoh Tre	asury											
ij	D.D.O.	:	100005 Ma	nager R	Legional Cross Bred C	Cattle Breeding P	Project Kyrdemkula	i (Ahd) No	ngpoh						
			unt: MAY/2025		<u> </u>										
Major	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	ļ j	(11) Cross Breed Cattle Breeding Project	0	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted	796 924	Voucher Voucher	4,464 1,55,202	0	0 21,750	0	4,464 1,33,452	4,464 1,55,202
			Kyrdemkulai/Jowai			Total Object H	Head / ·			16,19,700	0	1,06,070	8,800	15,04,830	16,19,700
						Total Sub Hea				16,19,700	0	1,06,070	8,800	15,04,830	16,19,700
		L				Total Minor H	lead 102 :			18,25,964	0	1,06,070	13,200	17,06,694	18,25,964
			(05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	165	Voucher	36,480	0	0	0	36,480	36,480
			Production At Kyrdemkulai		Allowance		General-Voted	166	Voucher	89,247	0	0	2,200	87,047	89,247
			,				General-Voted	794	Voucher	4,797	0	0	0	4,797	4,797
							General-Voted	795	Voucher	1,980	0	0	0	1,980	1,980
						Total Object H	Head 1:			1,32,504	0	0	2,200	1,30,304	1,32,504
						<b>Total Sub Hea</b>	ıd:			1,32,504	0	0	2,200	1,30,304	1,32,504
						Total Minor H	lead 107 :			1,32,504	0	0	2,200	1,30,304	1,32,504
						Total Sub Maj	jor Head $\theta$ :			19,58,468	0	1,06,070	15,400	18,36,998	19,58,468
						Total Major H	lead 2403:			19,58,468	0	1,06,070	15,400	18,36,998	19,58,468
						Total of Montl	h :			19,58,468	0	1,06,070	15,400	18,36,998	19,58,468
M	onth o	f Acco	unt: JUN/2025												
			Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Dem	and:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	: A.H and Vety	Depar	tment										
Treas	sury	Nongpoh Trea	ısury											
; D.D.0	0.:	100005 Mar	nager R	Regional Cross Bred C	Cattle Breeding F	Project Kyrdemkula	i (Ahd) No	ongpoh						
Month	of Acco	ount: JUN/2025												
Major Su Head Maj	b Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Mag		i Heau	Head		Schine				(State)	·	8009	- 7610	•	( <b>A.G.</b> )
2403 00	102	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	171	Voucher	2,54,475	0	5,000	4,400	2,45,075	2,54,475
		Centre				Voted-Sixth- Schedule-Khasi	305	Voucher	20,600	0	0	0	20,600	20,600
					Total Object I	Head 1:			2,75,075	0	5,000	4,400	2,65,675	2,75,075
					Total Sub Hea	id:			2,75,075	0	5,000	4,400	2,65,675	2,75,075
		(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	121	Voucher	1,36,726	0	12,000	0	1,24,726	1,36,726
		Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	124	Voucher	1,54,925	0	21,750	0	1,33,175	1,54,925
		rtyraemkalar sowar				General-Voted	198	Voucher	81,864	0	0	2,200	79,664	81,864
						General-Voted	428	Voucher	3,25,155	0	37,470	0	2,87,685	3,25,155
						General-Voted	429	Voucher	5,207	0	0	0	5,207	5,207
						General-Voted	70	Voucher	7,64,629	0	53,520	6,600	7,04,509	7,64,629
					Total Object I	Head 1:			14,68,506	0	1,24,740	8,800	13,34,966	14,68,506
				02. Wages		General-Voted	147	Voucher	14,175	0	0	0	14,175	14,175
						General-Voted	149	Voucher	48,450	0	0	0	48,450	48,450
					Total Object I	Head 2:			62,625	0	0	0	62,625	62,625
					Total Sub Hea	ıd:			15,31,131	0	1,24,740	8,800	13,97,591	15,31,131
					Total Minor H	lead 102 :			18,06,206	0	1,29,740	13,200	16,63,266	18,06,206
	107	(00) - 00000	0	(01) Salaries, Sumtuary		General-Voted	68	Voucher	89,247	0	0	2,200	87,047	89,247
		Production At Kyrdemkulai		Allowance		General-Voted	69	Voucher	36,480	0	0	0	36,480	36,480
					Total Object I	Head 1:			1,25,727	0	0	2,200	1,23,527	1,25,727
				02. Wages		General-Voted	148	Voucher	16,275	0	0	0	16,275	16,275

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De	emand	:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDR	RY AND VETERINA	ARY DEPA	RTMENT						
De	partm	ent :	A.H and	ety Depar	tment										
Tr	easury	7	Nongpoh 7	Γreasury											
<b>D</b> .	D.O. :		100005	Manager F	Regional Cross Bred C	Cattle Breeding	g Project Kyrdemkul	ai (Ahd) No	ongpoh						
Mo	nth of	Accou	int: JUN/2025												
Major Head M				Sub Sub	Object Head	Categorised Schme	d Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.))
2403	00 10	- 1	05) Fodder Seed	0	02. Wages		General-Voted	150	Voucher	15,750	0	0	0	15,750	15,750
			Zyrdemkulai			Total Objec	t Head 2 :			32,025	0	0	0	32,025	32,025
						Total Sub H	lead:			1,57,752	0	0	2,200	1,55,552	1,57,752
						Total Minor	Head 107:			1,57,752	0	0	2,200	1,55,552	1,57,752
						Total Sub M	<b>Iajor Head</b> $\theta$ :			19,63,958	0	1,29,740	15,400	18,18,818	19,63,958
						Total Major	Head 2403:			19,63,958	0	1,29,740	15,400	18,18,818	19,63,958
						Total of Mo	nth :			19,63,958	0	1,29,740	15,400	18,18,818	19,63,958
						Total of DD	O 100005:			54,58,353	0	3,09,330	46,200	51,02,823	54,58,353
Rec	oncili	ation	Portion												
Inte	rnal A	djustn	nent of A.G. Off	ïce:											
						DDO v	vise Total ( Original	l +Reconcil	ation+IA) :						54,58,353
Sumn	nary o	f DD	O wise expend	<u>iture</u>											
2403	00	102	(08) Bull/ Calf	Rearing I	Firm And Breeding	,	01) Salaries, Sumtu Allowance	ary Voted	l-Sixth-Sched	ule-Khasi					6,74,271
2403	00	102	(11) Cross Bro Kyrdemkulai/		Breeding Project	,	01) Salaries, Sumtu Allowance	ary Gener	ral-Voted						43,07,733
2403	00	102	(11) Cross Bro Kyrdemkulai/		Breeding Project	0 0	02. Wages	Gene	ral-Voted						62,625
			(05) Fodder S	eed Produ	ction At Kyrdemkul	ai (	01) Salaries, Sumtu	ary Gener	ral-Voted						

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh	
Summary of DDO v	wise expenditure	
2403 00 107	O Allowayaa	2.91.700
2403 00 107	0 Allowance	3,81,699
2403 00 107 (0	(05) Fodder Seed Production At Kyrdemkulai 0 02. Wages General-Voted	32,025
		54,58,353

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State   Head	D	ema	ind:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D.D.O.:   100006   St. A.H. & Vety. Officer   Zonal Feed Mill Bhoi Umsning (Ahd)   Nongpols	De	epar	tment :	A.H	and Vet	y Depar	tment										
Month of Account: APR/2025   Major Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Major Head Head Head Head Major Head Head Head Major Head Head Head Major Head Head Head Major Head Head Head Major Head Major Head Head Major Head Major Head Major Head Major Head Major Head Major Head Major Head Major Head Head Major Head Majo	Tr	reası	ury	Nong	gpoh Tre	asury											
Head Major Flead Head Head Head Head Head Head Head H	D.	D.O	) <b>.</b> :	1000	06 Sr.	A.H & \	Vety. Officer Zonal I	Feed Mill Bhoi U	Umsning (Ahd) No	ongpoh							
Head Migor Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   He	Mo	nth	of Accou	nt: APR	/2025												
Head   Head							Object Head	_	Plan/Non-Plan	T.V. No.	Туре						Gross Amount
Allowance   General-Voted   268   Voucher   1,39,944   0   15,000   0   1,24,944   1   1,24,94				IIcuu				Semire				(State)		8009	- 7610		(A.G.))
Concrat-Voted	2403	00	107	03) Feed Mill	Bhoi	0			General-Voted	18	Voucher	1,13,700	0	0	0	1,13,700	1,13,700
Total Object Head   :   9,08,940   9,000   88,500   17,600   7,93,840   8							Allowance		General-Voted	268	Voucher	1,39,944	0	15,000	0	1,24,944	1,39,944
Total Sub Head   107									General-Voted	79	Voucher	6,55,296	9,000	73,500	17,600	5,55,196	6,46,296
Total Minor Head   107 :   9,08,940   9,000   88,500   17,600   7,93,840   8								Total Object F	<b>Head</b> 1:			9,08,940	9,000	88,500	17,600	7,93,840	8,99,940
Total Sub Major Head   0 :   9,08,940   9,000   88,500   17,600   7,93,840   8								Total Sub Hea	d:			9,08,940	9,000	88,500	17,600	7,93,840	8,99,940
Total Major Head   2403 :   9,08,940   9,000   88,500   17,600   7,93,840   8								Total Minor H	lead 107 :			9,08,940	9,000	88,500	17,600	7,93,840	8,99,940
Month of Account: MAY/2025   Major Sub Minor Head Major Head Head   Sub Head   Oliver   Major Sub Minor Head Major Head Head   Head								Total Sub Maj	jor Head $\theta$ :			9,08,940	9,000	88,500	17,600	7,93,840	8,99,940
Month of Account: MAY/2025   Major Sub Minor Sub Minor Sub Head   Sub Sub Head   Sub Head   Sub Head   Head Major Head Head   Head								Total Major H	lead 2403:			9,08,940	9,000	88,500	17,600	7,93,840	8,99,940
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head Major Head Head Major Head Head Sub Head   Head Sub Head   Head   Head   Head   Head   Head   Head   Head Major Head Head   Hea								Total of Montl	h :			9,08,940	9,000	88,500	17,600	7,93,840	8,99,940
Head Major Head   Head   Sub   Head	Мо	nth	of Accou	nt: MAY	7/2025												
Head  Head  Head    Head   Hea							Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Allowance General-Voted 16 Voucher 71,301 1,000 24,390 0 45,911 General-Voted 177 Voucher 1,42,686 0 15,000 0 1,27,686 1 General-Voted 271 Voucher 71,301 1,000 24,390 0 45,911 General-Voted 405 Voucher 1,11,942 0 0 0 0 1,11,942 1 General-Voted 669 Voucher 8,226 0 0 0 0 8,226				Treuu				Semme				(State)		8009	- 7610		(A.G.))
General-Voted 16 Voucher 71,301 1,000 24,390 0 45,911  General-Voted 177 Voucher 1,42,686 0 15,000 0 1,27,686 1  General-Voted 271 Voucher 71,301 1,000 24,390 0 45,911  General-Voted 405 Voucher 1,11,942 0 0 0 0 1,11,942 1  General-Voted 669 Voucher 8,226 0 0 0 0 8,226	2403	00	107	03) Feed Mill	Bhoi	0			General-Voted	105	Voucher	6,67,494	9,000	73,500	17,600	5,67,394	6,58,494
General-Voted 271 Voucher 71,301 1,000 24,390 0 45,911 General-Voted 405 Voucher 1,11,942 0 0 0 1,11,942 1 General-Voted 669 Voucher 8,226 0 0 0 8,226							Allowance		General-Voted	16	Voucher	71,301	1,000	24,390	0	45,911	70,301
General-Voted 405 Voucher 1,11,942 0 0 0 1,11,942 1 General-Voted 669 Voucher 8,226 0 0 0 8,226									General-Voted	177	Voucher	1,42,686	0	15,000	0	1,27,686	1,42,686
General-Voted 669 Voucher 8,226 0 0 0 8,226									General-Voted	271	Voucher	71,301	1,000	24,390	0	45,911	70,301
									General-Voted	405	Voucher	1,11,942	0	0	0	1,11,942	1,11,942
									General-Voted	669	Voucher	8,226	0	0	0	8,226	8,226
General-Voted 798 Voucher 46,777 0 0 0 46,777									General-Voted	798	Voucher	46,777	0	0	0	46,777	46,777

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I	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Ver	ty Depart	tment										
Т	reasu	ry	Nongpoh Tre	asury											
i	.D.O.	· :			Vety. Officer Zonal I	Feed Mill Bhoi U	Jmsning (Ahd) No	ongpoh							
			unt: MAY/2025				<i>5</i> ( )								
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			11,19,727	11,000	1,37,280	17,600	9,53,847	11,08,727
					02. Wages		General-Voted	703	Voucher	34,465	0	0	0	34,465	34,465
						Total Object H	Iead 2 :			34,465	0	0	0	34,465	34,465
						Total Sub Hea	d :			11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192
						Total Minor H	ead 107 :			11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192
						Total Sub Maj	or Head $\theta$ :			11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192
						Total Major H	[ead 2403 :			11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192
						Total of Month	n :			11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192
M	onth o	of Acco	unt: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	266	Voucher	8,54,595	5,000	97,890	17,600	7,34,105	8,49,595
					Allowance		General-Voted	65	Voucher	1,42,686	0	15,000	0	1,27,686	1,42,686
						Total Object H	Iead 1 :			9,97,281	5,000	1,12,890	17,600	8,61,791	9,92,281
					02. Wages		General-Voted	575	Voucher	17,515	0	0	0	17,515	17,515
						Total Object H	lead 2 :			17,515	0	0	0	17,515	17,515
						Total Sub Hea	d :			10,14,796	5,000	1,12,890	17,600	8,79,306	10,09,796

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Department   A.H and Vely Department	Demand :	47 ADMINISTRATION OF ANIMA	L HUSBANDRY AND VETERINARY DEPARTMEN	 Т			
Treasury   Nongpoh Treasury	Bemana .		Z HOSBINDKI IND VEIEKKIMKI BELIKTMEN				
D.D.O. : 100006   Sr. A.H. & Vety. Officer   Zonal   Feed Mill   Bhoi   Umsning   (Ahd)   Nongpoh	Department :	A.H and Vety Department					
Month of Account: JUN/2025   Major Sub Minor Sub Head   Sub Sub Sub Head   Head Major Head   Head	Treasury	Nongpoh Treasury					
Major Sub Minor Sub   Sub Object Head   Sub Object Head   Sub Head   Major Head   Head   Head   Major Head   Hea	D.D.O. :	100006 Sr. A.H & Vety. Officer Zonal	Feed Mill Bhoi Umsning (Ahd) Nongpoh				
National Sub Millor   Sub Head   Head   Sub Head   Sub Head   Sub Head   Sub Head   Sub Head   Sub Head   Sub Head   Sub Head   Sub Head   Sub Head   Sub   Schme	Month of Account:	JUN/2025					
Head   Head   Head   (State)   8009 - 7610   (A.C.		· · · · · · · · · · · · · · · · · · ·	•	Amount by DDO			Gross Amount
Total Sub Major Head   0 :   10,14,796   5,000   1,12,890   17,600   8,79,306   10,09,			2	(State)	8009 - 7610		(A.G.))
Total Major Head   2403 :   10,14,796   5,000   1,12,890   17,600   8,79,306   10,09;	2403 00 107		Total Minor Head 107:	10,14,796 5,000	1,12,890 17,600	8,79,306	10,09,796
Total of Month : 10,14,796   5,000   1,12,890   17,600   8,79,306   10,09,			Total Sub Major Head $\theta$ :	10,14,796 5,000	1,12,890 17,600	8,79,306	10,09,796
Total of DDO 100006: 30,77,928 25,000 3,38,670 52,800 26,61,458 30,52,  Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA): 30,52,9  Summary of DDO wise expenditure  2403 00 107 (03) Feed Mill Bhoi 0 (01) Salaries, Sumtuary General-Voted Allowance 30,00,9  2403 00 107 (03) Feed Mill Bhoi 0 0 2. Wages General-Voted 51,9			Total Major Head 2403:	10,14,796 5,000	1,12,890 17,600	8,79,306	10,09,796
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  Summary of DDO wise expenditure  2403 00 107 (03) Feed Mill Bhoi  0 (01) Salaries, Sumtuary General-Voted Allowance  2403 00 107 (03) Feed Mill Bhoi  0 02. Wages General-Voted 51,9			Total of Month :	10,14,796 5,000	1,12,890 17,600	8,79,306	10,09,796
Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  30,52,9  Summary of DDO wise expenditure  2403 00 107 (03) Feed Mill Bhoi  0 (01) Salaries, Sumtuary General-Voted Allowance  2403 00 107 (03) Feed Mill Bhoi  0 02. Wages General-Voted 51,9			<b>Total of DDO</b> 100006:	30,77,928 25,000	3,38,670 52,800	26,61,458	30,52,928
DDO wise Total (Original +Reconcilation+IA) :   30,52,9	Reconciliation Po	rtion					
Summary of DDO wise expenditure           2403 00 107 (03) Feed Mill Bhoi         0 (01) Salaries, Sumtuary General-Voted Allowance         30,00,9           2403 00 107 (03) Feed Mill Bhoi         0 02. Wages General-Voted         51,9	Internal Adjustment	t of A.G. Office:					
2403 00 107 (03) Feed Mill Bhoi       0 (01) Salaries, Sumtuary General-Voted Allowance       30,00,9         2403 00 107 (03) Feed Mill Bhoi       0 02. Wages       General-Voted         51,9	Comment of DDO and	.:	DDO wise Total ( Original +Reconcilation+LA	A):			30,52,928
Allowance  2403 00 107 (03) Feed Mill Bhoi 0 02. Wages General-Voted 51,9	Summary of DDO wi	ise expenauure_					
	2403 00 107 (03	3) Feed Mill Bhoi	·	d			30,00,948
	2403 00 107 (03	3) Feed Mill Bhoi	0 02. Wages General-Vote	d			51,980
30,52,9							30,52,928

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D	)emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment	: A.H and Vet	y Depart	tment										
T	reasu	ry	Nongpoh Tre	easury											
; D	.D.O.	:	100007 Ass	stt Direc	etor (Feed Analytical)	) Fa Lab Kyrden	nkulai (Ahd)								
Mo	onth o	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	107	(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	163	Voucher	89,484	0	0	0	89,484	89,484
			Feed /Analytical Laboratory At		Allowance		General-Voted	365	Voucher	46,500	0	0	0	46,500	46,500
			Kyrdemkulai				General-Voted	76	Voucher	3,27,776	0	33,500	0	2,94,276	3,27,776
							General-Voted	80	Voucher	1,79,316	0	9,000	2,200	1,68,116	1,79,316
						Total Object H	<b>Iead</b> 1:			6,43,076	0	42,500	2,200	5,98,376	6,43,076
						<b>Total Sub Hea</b>	d :			6,43,076	0	42,500	2,200	5,98,376	6,43,076
						Total Minor H	lead 107 :			6,43,076	0	42,500	2,200	5,98,376	6,43,076
						Total Sub Maj	or Head $\theta$ :			6,43,076	0	42,500	2,200	5,98,376	6,43,076
						Total Major H	lead 2403:			6,43,076	0	42,500	2,200	5,98,376	6,43,076
						Total of Montl	h :			6,43,076	0	42,500	2,200	5,98,376	6,43,076
Mo	onth o	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24444				(State)		8009	- 7610		(A.G.))
2403	00	107	(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	176	Voucher	1,59,672	0	10,300	0	1,49,372	1,59,672
			Feed /Analytical Laboratory At		Allowance		General-Voted	19	Voucher	1,14,618		6,000	0	1,08,618	1,14,618
			Kyrdemkulai				General-Voted	392	Voucher	30,654	0	0	0	30,654	30,654
							General-Voted	400	Voucher	15,000	0	0	0	15,000	15,000
							General-Voted	403	Voucher	46,500	0	0	0	46,500	46,500
L							General-Voted	410	Voucher	43,866	0	0	0	43,866	43,866

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	Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depar	tment :	A.H and Vet	y Depart	tment										
ŗ	Treası	ıry	Nongpoh Tre	asury											
i	D.D.O	.:	100007 As	stt Direc	ctor (Feed Analytical )	Fa Lab Kyrden	nkulai (Ahd)								
M	Ionth	of Acco	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	668	Voucher	9,855	0	0	0	9,855	9,855
			Feed /Analytical Laboratory At		Allowance		General-Voted	797	Voucher	18,027	0	0	0	18,027	18,027
			Kyrdemkulai				General-Voted	91	Voucher	2,97,267	0	15,000	2,200	2,80,067	2,97,267
						Total Object H	Head 1 :			7,35,459	0	31,300	2,200	7,01,959	7,35,459
						Total Sub Hea	d:			7,35,459	0	31,300	2,200	7,01,959	7,35,459
						Total Minor H	lead 107 :			7,35,459	0	31,300	2,200	7,01,959	7,35,459
						Total Sub Maj	jor Head $\theta$ :			7,35,459	0	31,300	2,200	7,01,959	7,35,459
						Total Major H	lead 2403 :			7,35,459	0	31,300	2,200	7,01,959	7,35,459
						Total of Montl	h :			7,35,459	0	31,300	2,200	7,01,959	7,35,459
N.	Ionth	of Acco	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		S <b>5.22.2</b> 5				(State)		8009	- 7610		(A.G.))
2403	00		(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	132	Voucher	1,22,273	0	8,000	0	1,14,273	1,22,273
			Feed /Analytical Laboratory At		Allowance		General-Voted	133	Voucher	21,640	0	0	0	21,640	21,640
			Kyrdemkulai				General-Voted	134	Voucher	14,700		0	0	14,700	14,700
							General-Voted	137	Voucher	46,500		0	0	46,500	46,500
							General-Voted	267	Voucher	3,28,977	0	15,000	2,200	3,11,777	3,28,977
							General-Voted	294	Voucher	1,22,273	0	8,000	0	1,14,273	1,22,273
							General-Voted	66	Voucher	1,59,672	0	10,300	0	1,49,372	1,59,672
					1										

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	Den	nand :		47 ADMI	NISTRA	ATION OF ANIMAI	L HUSBANDI	RY AND VETERINA	RY DEPA	RTMENT						
	Depa	artment	:	A.H and Vet	y Depar	tment										
	Trea	asury		Nongpoh Tre	asury											
	D.D.	.O. :		100007 Ass	stt Direc	ctor (Feed Analytical	) Fa Lab Kyro	demkulai (Ahd)								
]	Mont	h of Acc	ount:	JUN/2025												
		ub Mino ijor Hea			Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
1100		ead	u 11ca	u	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	107	(07) Est Feed /A	ablishment Of	0	(01) Salaries, Sumtuary Allowance	Total Object	ct Head 1:			8,16,035	0	41,300	2,200	7,72,535	8,16,035
			Laborate Kyrdem	ory At		02. Wages		General-Voted	336	Voucher	32,550	0	0	0	32,550	32,550
			Tryrdein	Ruiui				General-Voted	337	Voucher	31,500	0	0	0	31,500	31,500
								General-Voted	580	Voucher	31,500	0	0	0	31,500	31,500
							Total Object	ct Head 2 :			95,550	0	0	0	95,550	95,550
							Total Sub H	Head :			9,11,585	0	41,300	2,200	8,68,085	9,11,585
							Total Mino	r Head 107 :			9,11,585	0	41,300	2,200	8,68,085	9,11,585
							Total Sub N	Major Head $\theta$ :			9,11,585	0	41,300	2,200	8,68,085	9,11,585
							Total Majo	r Head 2403:			9,11,585	0	41,300	2,200	8,68,085	9,11,585
							Total of Mo	onth:			9,11,585	0	41,300	2,200	8,68,085	9,11,585
							Total of DD	100007:			22,90,120	0	1,15,100	6,600	21,68,420	22,90,120
R	econ	nciliatio	on Por	tion												
1	ntern	nal Adju	stment o	of A.G. Office	:											
Su	mma	ary of D	DO wis	se expenditu	re_		DDO	wise Total ( Original	+Reconcil	ation+IA) :						22,90,120
2	103	00 10		Establishme oratory At K		eed /Analytical kulai		(01) Salaries, Sumtua Allowance	nry Gene	ral-Voted						21,94,570
2	103	00 10	07 (07)	Establishme	nt Of F	eed /Analytical	0	02. Wages	Gene	ral-Voted						95,550

Report ID :CP9REP220

# Voucher Wise Expenditure Report (for Reconcilation)

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**Up to Accounting Month June of Financial Year 2025-2026** 

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Nongpoh Treasury
D.D.O. :	100007 Asstt Director (Feed Analytical ) Fa Lab Kyrdemkulai (Ahd)
Summary of DDO w	vise expenditure_
La	aboratory At Kyrdemkulai
	22,90,12

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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]	Demai	nd:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Nongpoh Trea	sury											
Ė	).D.O.	·:	100008 Asst	t. Direc	tor Vocational Traini	ng Centre Kyrd	em Kulai								
M	onth o	of Accou	nt: APR/2025												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	368	Voucher	4,08,824	0	54,600	2,200	3,52,024	4,08,824
							Voted-Sixth- Schedule-Khasi	369	Voucher	1,72,860	0	30,000	0	1,42,860	1,72,860
						Total Object H	Iead 1 :			5,81,684	0	84,600	2,200	4,94,884	5,81,684
						Total Sub Hea	d :			5,81,684	0	84,600	2,200	4,94,884	5,81,684
						Total Minor H	ead 277:			5,81,684	0	84,600	2,200	4,94,884	5,81,684
						Total Sub Maj	or Head 3:			5,81,684	0	84,600	2,200	4,94,884	5,81,684
						Total Major H	ead 2415:			5,81,684	0	84,600	2,200	4,94,884	5,81,684
						Total of Month	ı :			5,81,684	0	84,600	2,200	4,94,884	5,81,684
M	onth (	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	520	Voucher	6,15,380	0	70,000	0	5,45,380	6,15,380
							Voted-Sixth- Schedule-Khasi	670	Voucher	26,514	0	0	0	26,514	26,514
						Total Object H	Iead 1 :			6,41,894	0	70,000	0	5,71,894	6,41,894
						Total Sub Hea	d :			6,41,894	0	70,000	0	5,71,894	6,41,894
						Total Minor H	ead 277:			6,41,894	0	70,000	0	5,71,894	6,41,894

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I	)eman	d:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epartn	ment:	A.H and Vety	Depart	ment										
Т	reasur	ry	Nongpoh Trea	sury											
D	.D.O.	:	100008 Asst	t. Direc	tor Vocational Traini	ing Centre Kyrd	em Kulai								
Mo	onth of	f Accou	nt: MAY/2025												
Head	Major	Minor Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(Blate)		8009	- 7610		(11.0.))
2415	03					Total Sub Maj	or Head 3:			6,41,894	0	70,000	0	5,71,894	6,41,894
						Total Major H	ead 2415:			6,41,894	0	70,000	0	5,71,894	6,41,894
						Total of Montl	ı :			6,41,894	0	70,000	0	5,71,894	6,41,894
Mo	onth of	f Accou	nt: JUN/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		8) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	242	Voucher	4,80,550	0	85,000	0	3,95,550	4,80,550
						Total Object H	Iead 1 :			4,80,550	0	85,000	0	3,95,550	4,80,550
					02. Wages		Voted-Sixth- Schedule-Khasi	579	Voucher	1,80,338	0	0	0	1,80,338	1,80,338
						Total Object H	lead 2 :			1,80,338	0	0	0	1,80,338	1,80,338
						Total Sub Hea	d :			6,60,888	0	85,000	0	5,75,888	6,60,888
						Total Minor H	ead 277:			6,60,888	0	85,000	0	5,75,888	6,60,888
						Total Sub Maj	or Head 3:			6,60,888	0	85,000	0	5,75,888	6,60,888
						Total Major H	ead 2415:			6,60,888	0	85,000	0	5,75,888	6,60,888
						Total of Montl	ı :			6,60,888	0	85,000	0	5,75,888	6,60,888

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department

Nongpoh Treasury Treasury **D.D.O.** : 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai

**Reconciliation Portion** 

Internal Adjustment of A.G. Office:

	DDO wise Total (Original +Reconcilation+IA):	18,84,466
Summary of DDO wise expenditure		

2415	03	277 (08) Vocational Training For Farmers	0	•	Voted-Sixth-Schedule-Khasi	27,39,688
				Allowance		
2415	03	277 (08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,80,338
						29,20,026

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Г	Dema	nd :	47 AD	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epar	tment	: A.H and	Vety Depart	ment										
T	reasu	ıry	Nongpoh	Treasury											
Ď	D.O.	.:	100009	Principal V.	F.A. Training Institut	te Kyrdemkulai									
Mo	onth (	of Acc	ount: APR/2025	5											
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2415	03	277	(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	367	Voucher	97,476	2,000	0	0	95,476	95,476
			Veterinary Field Assistants		Allowance		General-Voted	375	Voucher	86,980	0	0	0	86,980	86,980
			issistants				General-Voted	75	Voucher	7,95,551	0	95,000	0	7,00,551	7,95,551
							General-Voted	81	Voucher	1,98,038	3,000	8,000	2,200	1,84,838	1,95,038
						Total Object F	Head 1:			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045
						Total Sub Hea	d:			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045
						Total Minor H	lead 277 :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045
						Total Sub Maj	jor Head $\beta$ :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045
						Total Major H	lead 2415:			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045
						Total of Montl	h :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045
Mo	onth (	of Acc	ount: MAY/202	25											
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	104	Voucher	2,99,318	5,000	8,000	2,200	2,84,118	2,94,318
			Veterinary Field Assistants		Allowance		General-Voted	294	Voucher	8,10,464		95,000	0	7,15,464	8,10,464
			2 100101111110				General-Voted	404	Voucher	29,166	0	0	0	29,166	29,166
							General-Voted	406	Voucher	56,989	0	0	0	56,989	56,989
							General-Voted	573	Voucher	15,156	0	0	0	15,156	15,156
							General-Voted	676	Voucher	3,420	0	0	0	3,420	3,420

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D	emai	nd:	47 A	ADMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and	l Vety Depart	tment										
Tı	reasu	ry	Nongpo	h Treasury											
Ď.	.D.O.	:	100009	Principal V	.F.A. Training Institu	te Kyrdemkulai									
Mo	onth c	of Acco	unt: MAY/2	025											
Major	Sub	Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610	· •	(A.G.))
2415	03		(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	771	Voucher	44,739	0	0	0	44,739	44,739
			Veterinary Field Assistants		Allowance		General-Voted	851	Voucher	1,43,218	0	0	0	1,43,218	1,43,218
						Total Object I	Head 1:			14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470
						Total Sub Hea	ıd:			14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470
						Total Minor H	Iead 277 :			14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470
						Total Sub Maj	jor Head $3:$			14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470
						Total Major H	lead 2415:			14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470
						Total of Mont	h :			14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470
Mo	onth o	of Acco	unt: JUN/20	25											
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2415	03		(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	268	Voucher	3,35,658	5,000	8,000	2,200	3,20,458	3,30,658
			Veterinary Field Assistants		Allowance		General-Voted	308	Voucher	24,700	0	0	0	24,700	24,700
			13010111110				General-Voted	67	Voucher	8,10,464	0	95,000	0	7,15,464	8,10,464
							General-Voted	828	Voucher	28,226	0	0	0	28,226	28,226
						Total Object I	Head 1 :			11,99,048	5,000	1,03,000	2,200	10,88,848	11,94,048
					02. Wages		General-Voted	686	Voucher	1,28,100	0	0	0	1,28,100	1,28,100
1						Total Object I	T1 2.			1,28,100	0	0	0	1,28,100	1,28,100

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<b>Demand:</b> 47 ADMINISTRATION OF ANIMA	L HUSBANDRY AND VETERINARY DEPARTM	MENT					
<b>Department :</b> A.H and Vety Department							
Treasury Nongpoh Treasury							
<b>D.D.O.:</b> 100009 Principal V.F.A. Training Insti	ute Kyrdemkulai						
Month of Account: JUN/2025							
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan T.V. No. T	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	2 <b>2</b>	(State)		8009	- 7610		(A.G.))
2415 03 277 (02) Training Of Veterinary Field Assistants	Total Sub Head:	13,27,148	5,000	1,03,000	2,200	12,16,948	13,22,148
risolatio	Total Minor Head 277:	13,27,148	5,000	1,03,000	2,200	12,16,948	13,22,148
	Total Sub Major Head 3:	13,27,148	5,000	1,03,000	2,200	12,16,948	13,22,148
	Total Major Head 2415:	13,27,148	5,000	1,03,000	2,200	12,16,948	13,22,148
	Total of Month:	13,27,148	5,000	1,03,000	2,200	12,16,948	13,22,148
Reconciliation Portion	<b>Total of DDO</b> 100009:	39,07,663	15,000	3,09,000	6,600	35,77,063	38,92,663
Internal Adjustment of A.G. Office:							
Summary of DDO wise expenditure	DDO wise Total ( Original +Reconcilation	n+IA):					38,92,663
2415 03 277 (02) Training Of Veterinary Field Assistan	s 0 (01) Salaries, Sumtuary General- Allowance	Voted					37,64,563
2415 03 277 (02) Training Of Veterinary Field Assistan	s 0 02. Wages General-	Voted					1,28,100
							38,92,663

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22/07/2025

Ι	Dema	ind:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epar	tment :	A.H and Vet	y Depar	tment										
Т	reası	ury	Tura Treasur	y											
Ď	D.O.	). :	100001 Joi	nt Direct	tor A.H. & Vety Dept	t. West Garo Hi	lls Tura								
Me	onth	of Acco	unt: APR/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	212	Voucher	2,01,826	0	55,000	0	1,46,826	2,01,820
			Joint Director'S Office, Fura		Allowance		General-Voted	24	Voucher	1,14,426	0	0	4,400	1,10,026	1,14,420
			1 414				General-Voted	25	Voucher	43,186	0	0	0	43,186	43,186
							General-Voted	824	Voucher	11,979	0	0	0	11,979	11,979
							General-Voted	825	Voucher	8,694	0	0	0	8,694	8,69
						Total Object I	Head 1 :			3,80,111	0	55,000	4,400	3,20,711	3,80,111
						Total Sub Hea	d:			3,80,111	0	55,000	4,400	3,20,711	3,80,111
						Total Minor H	lead 1:			3,80,111	0	55,000	4,400	3,20,711	3,80,111
						Total Sub Maj	jor Head $\theta$ :			3,80,111	0	55,000	4,400	3,20,711	3,80,111
						Total Major H	lead 2403:			3,80,111	0	55,000	4,400	3,20,711	3,80,111
						Total of Mont	h :			3,80,111	0	55,000	4,400	3,20,711	3,80,111
Me	onth	of Accor	unt: MAY/2025												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001	(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	301	Voucher	1,16,535	0	0	4,400	1,12,135	1,16,535
			Joint Director'S Office,		Allowance		General-Voted	302	Voucher	43,975	0	0	0	43,975	43,975
			Гura				General-Voted	329	Voucher	2,05,819	0	55,000	0	1,50,819	2,05,819
						Total Object I	Head 1:			3,66,329	0	55,000	4,400	3,06,929	3,66,329
					2.Wages		General-Voted	838	Voucher	54,600	0	0	0	54,600	54,600

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I	Demai	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		ment	: A.H and Vet	y Donort	tmont										
					iment										
	reasu		Tura Treasury	/											
D	.D.O.	. <b>:</b>	100001 Join	nt Direct	or A.H. & Vety Dept	t. West Garo Hil	lls Tura								
M	onth (	of Acc	ount: MAY/2025												
			or Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Head		d Head	Head		Schme				(State)	•	8009	- 7610	•	(A.G.))
2403	00	001	(11) Establishment Of	0	2.Wages	Total Object H	Iead 2 :			54,600	0	0	0	54,600	54,600
			Joint Director'S Office, Tura			<b>Total Sub Hea</b>	d :			4,20,929	0	55,000	4,400	3,61,529	4,20,929
			(16) Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		General-Voted	1454	Voucher	2,003	0	0	0	2,003	2,003
			Board/ Telephone Bill.			Total Object H	Iead 14 :			2,003	0	0	0	2,003	2,003
			(Bsnl)			Total Sub Hea	d :			2,003	0	0	0	2,003	2,003
						Total Minor H	lead 1:			4,22,932	0	55,000	4,400	3,63,532	4,22,932
						Total Sub Maj	or Head $\theta$ :			4,22,932	0	55,000	4,400	3,63,532	4,22,932
						Total Major H	lead 2403:			4,22,932	0	55,000	4,400	3,63,532	4,22,932
						Total of Montl	h :			4,22,932	0	55,000	4,400	3,63,532	4,22,932
M	onth (	of Acc	ount: JUN/2025												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		u 11cau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	001	(11) Establishment Of	0	(01) Salaries, Sumtuary Allowance		General-Voted	140	Voucher	2,05,819	0	55,000	0	1,50,819	2,05,819
			Joint Director'S Office, Tura				General-Voted	141	Voucher	1,16,535	0	0	4,400	1,12,135	1,16,535
							General-Voted	142	Voucher	43,975	0	0	0	43,975	43,975
						Total Object H	Iead 1 :			3,66,329	0	55,000	4,400	3,06,929	3,66,329
					2.Wages		General-Voted	400	Voucher	28,350	0	0	0	28,350	28,350
						Total Object H	<b>Iead</b> 2:			28,350	0	0	0	28,350	28,350

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D	emar	ıd :	47 ADN	MINISTRATION OF ANIMAL H	USBANDR	Y AND VETERINARY	DEPARTMENT						
De	nart	ment	• A H and V	ety Department									
				* *									
:	easu		Tura Treasu	•									
	D.O.			oint Director A.H. & Vety Deptt.	West Garo F	Iills Tura							
Mo	nth o	of Acc	ount: JUN/2025										
	Sub Minor Major Head Head			•	Categorised Schme	d Plan/Non-Plan T	r.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
			i Head	Sub Head						8009	- 7610	(as per 501)	( <b>A.G.</b> ))
2403	00	001	(11) Establishment Of Joint Director'S Office Tura		otal Sub Ho	ead :	3,94,679	0	55,000	4,400	3,35,279	3,94,679	
				Т	otal Minor	Head 1:		3,94,679	0	55,000	4,400	3,35,279	3,94,679
				Т	otal Sub M	ajor Head $\theta$ :		3,94,679	0	55,000	4,400	3,35,279	3,94,679
				Т	otal Major	Head 2403:		3,94,679	0	55,000	4,400	3,35,279	3,94,679
				T	otal of Mor	th:		3,94,679	0	55,000	4,400	3,35,279	3,94,679
				Т	otal of DDC	100001:		11,97,722	0	1,65,000	13,200	10,19,522	11,97,722
Rec	onci	liatio	n Portion										
Inte	ernal	Adjus	tment of A.G. Offic	ce:									
Sumn	nary	of Di	DO wise expendit	ure_	DDO w	ise Total ( Original +R	econcilation+IA) :						11,97,722
2403	00	1	(11) Establishn Tura	nent Of Joint Director'S Office,		01) Salaries, Sumtuary llowance	General-Voted						11,12,769
2403	00	1	(11) Establishn Tura	nent Of Joint Director'S Office,	0 2.	Wages	General-Voted						82,950
2403	00	1	(16) Payment D Board/ Telepho	Due To Me.Pdcl/ Municipal one Bill. (Bsnl)		4. Rents, Rates And axes	General-Voted						2,003
													11,97,722

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Demai	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Depart	tment :	A.H and V	ety Depar	tment										
Treasu	ıry	Tura Treas	ury											
D.D.O.	.:	100002 Г	District A.l	H. & Vety Officer We	st Garo Hill Tur	a								
Month o	of Accou	unt: APR/2025												
Iajor Sub Iead Majo			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
Head			Head								8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	214	Voucher	1,16,548	0	20,500	0	96,048	1,16,548
						Voted-Sixth- Schedule-Garo	215	Voucher	1,81,970	0	40,000	0	1,41,970	1,81,970
						Voted-Sixth- Schedule-Garo	33	Voucher	4,08,408	7,000	49,000	8,800	3,43,608	4,01,408
						Voted-Sixth- Schedule-Garo	34	Voucher	40,650	0	0	0	40,650	40,650
						Voted-Sixth- Schedule-Garo	802	Voucher	25,173	0	0	0	25,173	25,173
						Voted-Sixth- Schedule-Garo	807	Voucher	7,092	0	0	0	7,092	7,092
						Voted-Sixth- Schedule-Garo	810	Voucher	10,755	0	0	0	10,755	10,755
					Total Object Head 1:				7,90,596	7,000	1,09,500	8,800	6,65,296	7,83,596
					Total Sub Head:				7,90,596	7,000	1,09,500	8,800	6,65,296	7,83,596
					Total Minor Head 1:				7,90,596	7,000	1,09,500	8,800	6,65,296	7,83,596
		(01) Veterinary Hospit And Dispensaries	als 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	7,65,835	7,000	30,000	4,400	7,24,435	7,58,835
						Voted-Sixth- Schedule-Garo	811	Voucher	49,998	0	0	0	49,998	49,998
					Total Object H	<b>Iead</b> 1 :			8,15,833	7,000	30,000	4,400	7,74,433	8,08,833
					Total Sub Hea	d:			8,15,833	7,000	30,000	4,400	7,74,433	8,08,833
		(02) Veterinary Dispensary Taken Fron	0 m	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	6,16,422	1,400	20,000	4,400	5,90,622	6,15,022
		C.D. Blocks				Voted-Sixth-	814	Voucher	34,578	0	0	0	34,578	34,578

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Run Date:

Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
Depa	rtment :	A.H and Vet	y Depar	tment										
Treas	sury	Tura Treasury	y											
D.D.0	O. :	100002 Dis	trict A.I	H. & Vety Officer We	est Garo Hill Tura									
Month	of Acco	ount: APR/2025												
Aajor Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head		~ <del></del>				(State)		8009	- 7610		(A.G.))
2403 00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1 :			6,51,000	1,400	20,000	4,400	6,25,200	6,49,600
		C.D. Blocks			Total Sub Head	l :			6,51,000	1,400	20,000	4,400	6,25,200	6,49,600
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	2,89,590	0	45,000	0	2,44,590	2,89,590
						Voted-Sixth- Schedule-Garo	813	Voucher	16,506	0	0	0	16,506	16,506
					Total Object He	ead 1 :			3,06,096	0	45,000	0	2,61,096	3,06,096
					Total Sub Head	l :			3,06,096	0	45,000	0	2,61,096	3,06,096
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	748	Voucher	79,715	1,400	0	2,200	76,115	78,315
						Voted-Sixth- Schedule-Garo	809	Voucher	2,910	0	0	0	2,910	2,910
					Total Object He	ead 1:			82,625	1,400	0	2,200	79,025	81,225
					Total Sub Head	l :			82,625	1,400	0	2,200	79,025	81,225
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	38	Voucher	7,38,167	4,200	65,000	8,800	6,60,167	7,33,967
				Allowance		General-Voted	803	Voucher	40,581	0	0	0	40,581	40,581
					Total Object He	ead 1 :			7,78,748	4,200	65,000	8,800	7,00,748	7,74,548
					Total Sub Head	l :			7,78,748	4,200	65,000	8,800	7,00,748	7,74,548
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	37	Voucher	2,64,088	0	0	0	2,64,088	2,64,088
						Voted-Sixth- Schedule-Garo	812	Voucher	15,057	0	0	0	15,057	15,057
					Total Object He	ead 1 :			2,79,145	0	0	0	2,79,145	2,79,145

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Run Date:

D	emar	nd:	47 ADN	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	: A.H and V	ety Depar	tment										
Tı	reasu	ry	Tura Treasu	ıry											
D.	D.O.	:	100002 D	istrict A.l	H. & Vety Officer We	est Garo Hill Tur	a								
Mo	nth o	of Acco	ount: APR/2025												
 Iajor	Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semme				(State)		8009	- 7610		(A.G.)
403	00	101	(25) Veterinery Dispensaries			Total Sub Hea	d :			2,79,145	0	0	0	2,79,145	2,79,145
						Total Minor H	lead 101 :			29,13,447	14,000	1,60,000	19,800	27,19,647	28,99,44
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	31	Voucher	3,16,133	2,800	30,500	4,400	2,78,433	3,13,333
							Voted-Sixth- Schedule-Garo	36	Voucher	28,644	0	0	0	28,644	28,64
							Voted-Sixth- Schedule-Garo	815	Voucher	18,813	0	0	0	18,813	18,813
						Total Object H	lead <i>1 :</i>			3,63,590	2,800	30,500	4,400	3,25,890	3,60,790
						Total Sub Hea	d :			3,63,590	2,800	30,500	4,400	3,25,890	3,60,790
						Total Minor H	lead 103:			3,63,590	2,800	30,500	4,400	3,25,890	3,60,79
		107	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	725	Voucher	40,188	0	0	0	40,188	40,188
			Garo Hills				Voted-Sixth- Schedule-Garo	806	Voucher	2,232	0	0	0	2,232	2,232
						Total Object H	Iead <i>1 :</i>			42,420	0	0	0	42,420	42,420
						Total Sub Hea	d :			42,420	0	0	0	42,420	42,420
						Total Minor H	ead 107:			42,420	0	0	0	42,420	42,420
						Total Sub Maj	or Head 0:			41,10,053	23,800	3,00,000	33,000	37,53,253	40,86,253
						Total Major H	ead 2403:			41,10,053	23,800	3,00,000	33,000	37,53,253	40,86,253
						<b>Total of Month</b>	n :			41,10,053	23,800	3,00,000	33,000	37,53,253	40,86,253

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Run Date:

Ι	<b>)</b> emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	ment										
T	reasu	ry	Tura Treasury	,											
Ď	.D.O.	:	100002 Dist	rict A.H	I. & Vety Officer We	st Garo Hill Tur	a								
Mo	onth o	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	102	Voucher	40,012	0	0	0	40,012	40,01
							Voted-Sixth- Schedule-Garo	104	Voucher	1,18,912	0	20,500	0	98,412	1,18,91
							Voted-Sixth- Schedule-Garo	106	Voucher	4,16,058	7,000	49,000	8,800	3,51,258	4,09,05
							Voted-Sixth- Schedule-Garo	109	Voucher	1,85,555	0	40,000	0	1,45,555	1,85,55
						Total Object I	Head 1:			7,60,537	7,000	1,09,500	8,800	6,35,237	7,53,53
					02. Wages		Voted-Sixth- Schedule-Garo	911	Voucher	25,437	0	0	0	25,437	25,43
						<b>Total Object I</b>	Head 2 :			25,437	0	0	0	25,437	25,43
						<b>Total Sub Hea</b>	d:			7,85,974	7,000	1,09,500	8,800	6,60,674	7,78,97
		1	Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1415	Voucher	16,537	0	0	0	16,537	16,53
			Board/ Telephone Bill. (Bsnl)			Total Object I	Head 14 :			16,537	0	0	0	16,537	16,53
						<b>Total Sub Hea</b>	d:			16,537	0	0	0	16,537	16,53
						Total Minor H	<b>lead</b> 1:			8,02,511	7,000	1,09,500	8,800	6,77,211	7,95,51
			(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1027	Voucher	22,556	0	0	0	22,556	22,55
							Voted-Sixth- Schedule-Garo	113	Voucher	7,80,022	7,000	30,000	4,400	7,38,622	7,73,02
							Voted-Sixth- Schedule-Garo	121	Voucher	36,348	0	12,000	0	24,348	36,34
							Voted-Sixth- Schedule-Garo	33	Voucher	41,369	0	0	0	41,369	41,36

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

														1
Dem	and :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
Depar	rtment :	A.H and Vety	Depart	tment										
Treas	sury	Tura Treasury												
<b>D.D.</b> 0	).:	100002 Dist	rict A.F	I. & Vety Officer We	est Garo Hill Tura									
Month	of Acco	ount: MAY/2025												
Major Sul Head Maj			Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head		Sumo				(State)		8009	- 7610		(A.G.))
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	nd 1:			8,80,295	7,000	42,000	4,400	8,26,895	8,73,295
				02. Wages		oted-Sixth- chedule-Garo	912	Voucher	25,437	0	0	0	25,437	25,437
					Total Object Hea	nd 2:			25,437	0	0	0	25,437	25,437
					<b>Total Sub Head</b>	:			9,05,732	7,000	42,000	4,400	8,52,332	8,98,732
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	111	Voucher	6,27,948	1,400	20,000	4,400	6,02,148	6,26,548
		C.D. BIOCKS			Total Object Hea	nd 1:			6,27,948	1,400	20,000	4,400	6,02,148	6,26,548
					<b>Total Sub Head</b>	:			6,27,948	1,400	20,000	4,400	6,02,148	6,26,548
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	108	Voucher	2,95,092	0	47,000	0	2,48,092	2,95,092
					Total Object Hea	nd 1:			2,95,092	0	47,000	0	2,48,092	2,95,092
					<b>Total Sub Head</b>	:			2,95,092	0	47,000	0	2,48,092	2,95,092
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	110	Voucher	79,715	1,400	0	2,200	76,115	78,315
					Total Object Hea	nd 1:			79,715	1,400	0	2,200	76,115	78,315
					<b>Total Sub Head</b>	:			79,715	1,400	0	2,200	76,115	78,315
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary	G	eneral-Voted	293	Voucher	7,51,694	4,200	65,000	8,800	6,73,694	7,47,494
				Allowance	Total Object Hea	nd 1 :			7,51,694	4,200	65,000	8,800	6,73,694	7,47,494
				6. Medical Treatment	G	eneral-Voted	1219	Voucher	1,31,250	0	0	0	1,31,250	1,31,250
					Total Object Hea	nd 6:			1,31,250	0	0	0	1,31,250	1,31,250

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

De	emai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Ve	ty Depart	ment										
Tr	easu	ıry	Tura Treasur	y											
	D.O.			strict A.H	I. & Vety Officer We	st Garo Hill Tura	a								
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Majo Head	r Head I	Head	Sub Head		Schme				(State)	5, 22 c	8009	- 7610	(as per sor)	(A.G.)
2403	00	101 (	05) Vigilance Unit			Total Sub Head	d :			8,82,944	4,200	65,000	8,800	8,04,944	8,78,74
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	112	Voucher	2,69,107	0	0	0	2,69,107	2,69,10
						Total Object H	lead 1 :			2,69,107	0	0	0	2,69,107	2,69,10
						Total Sub Head	d :			2,69,107	0	0	0	2,69,107	2,69,10
						Total Minor H	ead 101 :			30,60,538	14,000	1,74,000	19,800	28,52,738	30,46,538
		1 1	26) Broiler Farm Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	103	Voucher	3,22,112	2,800	30,500	4,400	2,84,412	3,19,312
							Voted-Sixth- Schedule-Garo	105	Voucher	28,194	0	0	0	28,194	28,19
						Total Object H	lead 1 :			3,50,306	2,800	30,500	4,400	3,12,606	3,47,500
						Total Sub Hea	d :			3,50,306	2,800	30,500	4,400	3,12,606	3,47,500
						<b>Total Minor H</b>	ead 103 :			3,50,306	2,800	30,500	4,400	3,12,606	3,47,500
		Ì	08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	40,932	0	0	0	40,932	40,932
			Garo Hills			Total Object H	lead 1 :			40,932	0	0	0	40,932	40,932
					02. Wages		Voted-Sixth- Schedule-Garo	955	Voucher	76,311	0	0	0	76,311	76,31
						Total Object H	lead 2 :			76,311	0	0	0	76,311	76,31
						Total Sub Head	d :			1,17,243	0	0	0	1,17,243	1,17,24
						Total Minor H	ead 107 :			1,17,243	0	0	0	1,17,243	1,17,24
						Total Sub Maj	or Head $\theta$ :								

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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De	eman	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Dej	part	ment :	A.H and Vet	y Depart	ment										
Tre	easu	ry	Tura Treasur	y											
	D.O.				I. & Vety Officer We	et Garo Hill Tur	•a								
				uict A.I.	1. & very Officer we	st Garo IIII Tui	a								
			int: MAY/2025							Gross	Deduction	Deduction A	1 0	Net Amount	Gross
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
	Head		Heau	Head		Scinic				(State)		8009	- 7610	_	(A.G.))
2403	00									43,30,598	23,800	3,14,000	33,000	39,59,798	43,06,798
						Total Major H	Iead 2403:			43,30,598	23,800	3,14,000	33,000	39,59,798	43,06,798
						Total of Mont	h :			43,30,598	23,800	3,14,000	33,000	39,59,798	43,06,798
Mon	nth o	f Accou	int: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	143	Voucher	41,391	0	0	0	41,391	41,391
							Voted-Sixth- Schedule-Garo	151	Voucher	1,85,555	0	40,000	0	1,45,555	1,85,555
							Voted-Sixth- Schedule-Garo	153	Voucher	1,18,912	0	20,500	0	98,412	1,18,912
							Voted-Sixth- Schedule-Garo	154	Voucher	4,16,058	7,000	49,000	8,800	3,51,258	4,09,058
						Total Object I	Head 1:			7,61,916	7,000	1,09,500	8,800	6,36,616	7,54,916
					02. Wages		Voted-Sixth- Schedule-Garo	397	Voucher	12,927	0	0	0	12,927	12,927
						Total Object I	Head 2:			12,927	0	0	0	12,927	12,927
						Total Sub Hea	nd :			7,74,843	7,000	1,09,500	8,800	6,49,543	7,67,843
						Total Minor H	Iead 1:			7,74,843	7,000	1,09,500	8,800	6,49,543	7,67,843
			01) Veterinary Hospitals And Dispensaries	5 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	8,57,589	7,000	42,000	4,400	8,04,189	8,50,589

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Demand	d :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Departn	nent :	A.H and Vety	Depart	ment										
Treasur	<b>y</b>	Tura Treasury												
D.D.O. :	:	100002 Dist	rict A.F	I. & Vety Officer We	st Garo Hill Tur	a								
Month of	f Accou	int: JUN/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	IIcau	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00		01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Total Object H	<b>Iead</b> 1:			8,57,589	7,000	42,000	4,400	8,04,189	8,50,589
				02. Wages		Voted-Sixth- Schedule-Garo	398	Voucher	12,927	0	0	0	12,927	12,927
					Total Object H	<b>Iead</b> 2 :			12,927	0	0	0	12,927	12,927
					<b>Total Sub Hea</b>	d:			8,70,516	7,000	42,000	4,400	8,17,116	8,63,516
	Ľ	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	6,27,948	1,400	20,000	4,400	6,02,148	6,26,548
		.D. DIOCKS			Total Object H	Head 1 :			6,27,948	1,400	20,000	4,400	6,02,148	6,26,548
					Total Sub Hea	d:			6,27,948	1,400	20,000	4,400	6,02,148	6,26,548
	1.	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	150	Voucher	2,95,092	0	47,000	0	2,48,092	2,95,092
					Total Object H	<b>Iead</b> 1 :			2,95,092	0	47,000	0	2,48,092	2,95,092
					Total Sub Hea	d :			2,95,092	0	47,000	0	2,48,092	2,95,092
		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	79,715	1,400	0	2,200	76,115	78,315
					Total Object H	Head 1 :			79,715	1,400	0	2,200	76,115	78,315
					<b>Total Sub Hea</b>	d :			79,715	1,400	0	2,200	76,115	78,315
	(	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	145	Voucher	7,51,694	4,200	65,000	8,800	6,73,694	7,47,494
				<sup>1</sup> Mowance	Total Object H	Iead 1 :			7,51,694	4,200	65,000	8,800	6,73,694	7,47,494
					<b>Total Sub Hea</b>	d:			7,51,694	4,200	65,000	8,800	6,73,694	7,47,494
	(:	25) Veterinery	0	01. Salaries		Voted-Sixth-	147	Voucher	2,69,107	0	0	0	2,69,107	2,69,107

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Dema	and:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment	: A.H and Ve	ety Depar	tment										
Treas	sury	Tura Treasu	ry											
D.D.(	). :	100002 D	istrict A.I	H. & Vety Officer We	st Garo Hill Tura	a								
		ount: JUN/2025							Cuesa	Deduction	Deduction	A 0 4	Net Amount	Gross
ajor Sul lead Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	by DDO	(as per A.G		(as per SOP)	Gross Amoun
Hea		i iicau	Head		Semine				(State)		8009	- 7610		(A.G.)
403 00	101	(25) Veterinery	0	01. Salaries	Total Object H	Iead 1 :			2,69,107	0	0	0	2,69,107	2,69,107
		Dispensaries			Total Sub Hea	d :			2,69,107	0	0	0	2,69,107	2,69,107
					Total Minor H	ead 101:			28,94,072	14,000	1,74,000	19,800	26,86,272	28,80,072
	103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	144	Voucher	29,166	0	0	0	29,166	29,166
						Voted-Sixth- Schedule-Garo	155	Voucher	3,22,112	2,800	30,500	4,400	2,84,412	3,19,312
					Total Object H	Iead 1:			3,51,278	2,800	30,500	4,400	3,13,578	3,48,478
					Total Sub Head	d :			3,51,278	2,800	30,500	4,400	3,13,578	3,48,478
					<b>Total Minor H</b>	ead 103:			3,51,278	2,800	30,500	4,400	3,13,578	3,48,478
	107	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	40,932	0	0	0	40,932	40,932
		Garo Hills			Total Object H	Iead 1 :			40,932	0	0	0	40,932	40,932
				02. Wages		Voted-Sixth- Schedule-Garo	399	Voucher	38,781	0	0	0	38,781	38,781
					Total Object H	lead 2 :			38,781	0	0	0	38,781	38,781
					Total Sub Hea	d :			79,713	0	0	0	79,713	79,713
					Total Minor H	ead 107:			79,713	0	0	0	79,713	79,713
					Total Sub Maj	or Head 0:			40,99,906	23,800	3,14,000	33,000	37,29,106	40,76,106
					Total Major H	ead 2403:			40,99,906	23,800	3,14,000	33,000	37,29,106	40,76,106
					Total of Month	ı :			40,99,906	23,800	3,14,000	33,000	37,29,106	40,76,106

**Up to Accounting Month June of Financial Year 2025-2026** 

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date:

Dema	nd ·		47 ADMINISTRATION OF ANIMAL H	ISBAN	DRY AND VETERINARY	DEPARTMENT				
					DRITHD VEIEMMANT					
Depar	tmer	nt:	A.H and Vety Department							
Treasu	ury		Tura Treasury							
D.D.O	). :		100002 District A.H. & Vety Officer West O	Garo Hil	ll Tura					
			To	otal of I	<b>DDO</b> 100002 :	1,25,40,557 71,400	9,28,000	99,000	1,14,42,157	1,24,69,157
Reconc										
Interna	l Adj	iustm	ent of A.G. Office:							
				DDO	O wise Total ( Original +R	econcilation+IA) :				1,24,69,157
Summary	y of	DDC	O wise expenditure							
2403 00	n -	1	(02) District Offices	0	(01) Salaries Sumtuary	Voted-Sixth-Schedule-Garo				22,92,049
2403 00	U .	1	(02) District Offices	U	Allowance	voicu-Sixtii-Schedule-Gai o				22,92,049
2403 00	0	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo				38,364
2403 00	0	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo				16,537
2403 00	0	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				25,32,717
2403 00	0	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo				38,364
2403 00	0	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				19,02,696
2403 00	0	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				8,96,280
2403 00	0	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				2,37,855
2403 00	0	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted				22,69,536
2403 00	0	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted				1,31,250
2403 00	0	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo				8,17,359
2403 00	0	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo				10,56,774

Report ID :CP9REP220

Up to Accounting Month June of Financial Year 2025-2026

### Voucher Wise Expenditure Report (for Reconcilation)

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Run Date:

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Tura Treasury	
<b>D.D.O.</b> :	100002 District A.H. & Vety Officer West Garo Hill Tura	
Summary of DDO wi	ise expenditure_	
2403 00 107 (08)	) Fodder Demonstration Farm Garo Hills 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	1,24,284
2403 00 107 (08)	) Fodder Demonstration Farm Garo Hills 0 02. Wages Voted-Sixth-Schedule-Garo	1,15,092
		1,24,69,157

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Γ	<b>)</b> emar	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Tura Treasury												
D	.D.O.	:	100004 Asst	t. Direc	etor I.C.D.P. (Ah & V	ety) Tura									
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	14,54,958	10,660	47,000	0	13,97,298	14,44,298
							Voted-Sixth- Schedule-Garo	926	Voucher	82,242	0	0	0	82,242	82,242
						<b>Total Object I</b>	<b>Iead</b> 1 :			15,37,200	10,660	47,000	0	14,79,540	15,26,540
						Total Sub Hea	d:			15,37,200	10,660	47,000	0	14,79,540	15,26,540
			06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	213	Voucher	1,67,370	0	32,500	0	1,34,870	1,67,370
							Voted-Sixth- Schedule-Garo	26	Voucher	61,360	0	0	0	61,360	61,360
							Voted-Sixth- Schedule-Garo	27	Voucher	43,000	0	0	0	43,000	43,000
							Voted-Sixth- Schedule-Garo	28	Voucher	6,01,253	1,000	34,000	2,200	5,64,053	6,00,253
							Voted-Sixth- Schedule-Garo	29	Voucher	24,00,199	15,560	1,30,200	24,200	22,30,239	23,84,639
							Voted-Sixth- Schedule-Garo	924	Voucher	1,33,560	0	0	0	1,33,560	1,33,560
							Voted-Sixth- Schedule-Garo	925	Voucher	27,360	0	0	0	27,360	27,360
						Total Object I	<b>Head</b> 1:			34,34,102	16,560	1,96,700	26,400	31,94,442	34,17,542
						Total Sub Hea	d:			34,34,102	16,560	1,96,700	26,400	31,94,442	34,17,542
						Total Minor H	lead 102 :			49,71,302	27,220	2,43,700	26,400	46,73,982	49,44,082
						Total Sub Maj	jor Head 0:			49,71,302	27,220	2,43,700	26,400	46,73,982	49,44,082
						Total Major H	lead 2403:			49,71,302	27,220	2,43,700	26,400	46,73,982	49,44,082

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

I	Deman	ıd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	)epartr	ment :	A.H and Vety	Depar	tment										
Т	reasur	ry	Tura Treasury												
Ė	).D.O.	:	100004 Ass	tt. Direc	etor I.C.D.P. (Ah & V	ety) Tura									
M	onth o	f Accou	nt: APR/2025												
Head		Minor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			49,71,302	27,220	2,43,700	26,400	46,73,982	49,44,082
M	onth o	f Accou	nt: MAY/2025												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102 (0	(2) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	290	Voucher	14,82,372	10,660	67,000	0	14,04,712	14,71,712
							Voted-Sixth- Schedule-Garo	951	Voucher	3,789	0	0	0	3,789	3,789
							Voted-Sixth- Schedule-Garo	952	Voucher	70,992	6,008	5,000	0	59,984	64,984
						Total Object I	Head 1:			15,57,153	16,668	72,000	0	14,68,485	15,40,485
						<b>Total Sub Hea</b>	d:			15,57,153	16,668	72,000	0	14,68,485	15,40,485
			06) Intensive Cattle evelopment Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1103	Voucher	45,409	0	0	0	45,409	45,409
							Voted-Sixth- Schedule-Garo	1104	Voucher	3,065	1,400	0	0	1,665	1,665
							Voted-Sixth- Schedule-Garo	1105	Voucher	2,574	0	0	0	2,574	2,574
							Voted-Sixth- Schedule-Garo	273	Voucher	62,590	0	0	0	62,590	62,590
							Voted-Sixth- Schedule-Garo	275	Voucher	23,67,013	19,760	1,19,200	24,200	22,03,853	23,47,253
							Voted-Sixth- Schedule-Garo	291	Voucher	43,000	0	0	0	43,000	43,000
							Voted-Sixth-	292	Voucher	5,01,783	1,000	34,000	2,200	4,64,583	5,00,783

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Run Date:

Demand																
Treasury   Turn Treasury   Turn Treasury   D.D.O.:   100004   Assit. Director   LC.D.P. (Ah & Vety)   Turn	I	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D.D.O.   100004   Assit. Director I.C.D.P. (Ah & Vely) Tura	D	epart	ment :	A.H and Vet	y Depart	ment										
Month of Accounts: MAY/2025   Major Sub Minor Head Head Head Head Head Head Head Head	Т	reasu	ry	Tura Treasury	/											
Major   Majo	Ď	.D.O.	:	100004 Ass	tt. Direc	tor I.C.D.P. (Ah & V	ety) Tura									
Amount   State   Head   Head   Head   Head   State   Head   State   Head   State   Head   State   Head   State   Head   State   Scheduls-Giaro   Scheduls-Gia	M	onth o	of Accou	int: MAY/2025												
Head   Head   Head   Head     Head     Head     Head     Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Development Project		•									(State)		8009	- 7610		(A.G.))
Note   Schedule Garo   Voted-Sixth   954   Voucher   88,248   0   15,000   0   73,248   88,248   28,28,260   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400   26,400	2403	00			0				950	Voucher	6,210	0	0	0	6,210	6,210
Schedule-Garo   Total Object Head -									953	Voucher	22,132	0	10,000	0	12,132	22,132
O2. Wages   Voted-Sixth-Schedule-Garo   1369   Voucher   22,575   0   0   0   0   22,575									954	Voucher	88,248	0	15,000	0	73,248	88,248
							Total Object I	Head 1:			31,42,024	22,160	1,78,200	26,400	29,15,264	31,19,864
Total Sub Head :   31,64,599   22,160   1,78,200   26,400   29,37,839   31,42,439						02. Wages			1369	Voucher	22,575	0	0	0	22,575	22,575
Total Minor Head 102: 47,21,752 38,828 2,50,200 26,400 44,06,324 46,82,924  Total Sub Major Head 0: 47,21,752 38,828 2,50,200 26,400 44,06,324 46,82,924  Total Major Head 2403: 47,21,752 38,828 2,50,200 26,400 44,06,324 46,82,924  Total Major Head 2403: 47,21,752 38,828 2,50,200 26,400 44,06,324 46,82,924  Month of Account: JUN/2025  Major Sub Minor Sub Minor Sub Head Sub Head Sub Head Schme Plan/Non-Plan T.V. No. Type Amount (as per A.G. A&E) Sub Deduction Amount (as per A.G. A&E) Amount (a							Total Object I	Head 2:			22,575	0	0	0	22,575	22,575
Total Sub Major Head   0 :   47,21,752   38,828   2,50,200   26,400   44,06,324   46,82,924							Total Sub Hea	nd:			31,64,599	22,160	1,78,200	26,400	29,37,839	31,42,439
Total Major Head   2403 :   47,21,752   38,828   2,50,200   26,400   44,06,324   46,82,924							Total Minor H	<b>Iead</b> 102 :			47,21,752	38,828	2,50,200	26,400	44,06,324	46,82,924
Total of Month :   47,21,752   38,828   2,50,200   26,400   44,06,324   46,82,924							Total Sub Maj	jor Head $\theta$ :			47,21,752	38,828	2,50,200	26,400	44,06,324	46,82,924
Major Sub Minor Sub Sub Object Head Sub Head Major Head Head Major Head Head Head Object Head Sub Head							Total Major H	<b>Head</b> 2403:			47,21,752	38,828	2,50,200	26,400	44,06,324	46,82,924
Major Sub Minor Sub Sub Sub Sub Sub Sub Head Sub							Total of Mont	h :			47,21,752	38,828	2,50,200	26,400	44,06,324	46,82,924
Head Major Head   Head   Sub   Head	M	onth o	of Accou	int: JUN/2025												
Head         Head         (State)         8009         - 7610         (A.G.)           2403         00         102         (02) Key Village Scheme 0         (01) Salaries, Sumtuary Allowance         Voted-Sixth-Schedule-Garo         1239         Voucher         1,08,450         0         0         0         0         1,08,450         1,08,450						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Amount
Allowance Schedule-Garo											(State)		8009	- 7610		(A.G.))
Voted-Sixth- 514 Voucher 14,82,372 15,325 67,000 0 14,00,047 14,67,047	2403	00	102	02) Key Village Scheme	0				1239	Voucher	1,08,450	0	0	0	1,08,450	1,08,450
								Voted-Sixth-	514	Voucher	14,82,372	15,325	67,000	0	14,00,047	14,67,047

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I	Demar	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Tura Treasury												
; D	.D.O.	:	100004 Asst	t. Direc	tor I.C.D.P. (Ah & V	Vety) Tura									
Me	onth o	of Acco	unt: JUN/2025												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	6. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1 :			15,90,822	15,325	67,000	0	15,08,497	15,75,497
						Total Sub Head	:			15,90,822	15,325	67,000	0	15,08,497	15,75,497
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1238	Voucher	1,41,595	0	0	0	1,41,595	1,41,595
							Voted-Sixth- Schedule-Garo	515	Voucher	25,97,139	27,168	1,44,200	24,200	24,01,571	25,69,971
							Voted-Sixth- Schedule-Garo	516	Voucher	5,01,783	1,000	34,000	2,200	4,64,583	5,00,783
							Voted-Sixth- Schedule-Garo	517	Voucher	62,590	0	0	0	62,590	62,590
							Voted-Sixth- Schedule-Garo	518	Voucher	43,000	0	0	0	43,000	43,000
						<b>Total Object He</b>	ad 1:			33,46,107	28,168	1,78,200	26,400	31,13,339	33,17,939
					02. Wages		Voted-Sixth- Schedule-Garo	770	Voucher	11,550	0	0	0	11,550	11,550
						<b>Total Object He</b>	ad 2:			11,550	0	0	0	11,550	11,550
						Total Sub Head	:			33,57,657	28,168	1,78,200	26,400	31,24,889	33,29,489
						Total Minor Hea	ad 102 :			49,48,479	43,493	2,45,200	26,400	46,33,386	49,04,986
						Total Sub Major	r Head 0:			49,48,479	43,493	2,45,200	26,400	46,33,386	49,04,986
						Total Major Hea	ad 2403:			49,48,479	43,493	2,45,200	26,400	46,33,386	49,04,986
						<b>Total of Month</b>	:			49,48,479	43,493	2,45,200	26,400	46,33,386	49,04,986
						Total of DDO	<i>100004</i> :			1,46,41,533	1,09,541	7,39,100	79,200	1,37,13,692	1,45,31,992

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## Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HU	USBANDRY AND VETER	NARY DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100004 Asstt. Director I.C.D.P. (Ah & Vety	y) Tura		
Reconciliation P	Portion			
Internal Adjustmen	nt of A.G. Office:			
		DDO wise Total ( Origi	nal +Reconcilation+IA) :	1,45,31,992
Summary of DDO	wise expenditure			
2403 00 102 (0	02) Key Village Scheme	0 (01) Salaries, Sun	ntuary Voted-Sixth-Schedule-Garo	46,42,522
2403 00 102 (0	02) Key vinage Beneme	Allowance	ituary voicu-sixui-schedule-Garo	70,72,022
2403 00 102 (0	06) Intensive Cattle Development Project	0 (01) Salaries, Sun Allowance	ntuary Voted-Sixth-Schedule-Garo	98,55,345
2403 00 102 (0	06) Intensive Cattle Development Project	0 02. Wages	Voted-Sixth-Schedule-Garo	34,125
				1,45,31,992
				1, 10,01,002

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**Run Date :** 22/07/2025

Demand	d :	47 ADMI	NISTRA	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Departn	nent :	A.H and Vet	y Depar	tment										
Treasur	·y	Tura Treasur	y											
D.D.O. :	:	100005 Ma	nager Ca	attle Breeding Tura										
Month of	f Accour	nt: APR/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00		7) Piggery Producttion nder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	331	Voucher	30,300	0	0	0	30,300	30,300
						Voted-Sixth- Schedule-Garo	332	Voucher	7,71,743	17,279	43,210	0	7,11,254	7,54,464
						Voted-Sixth- Schedule-Garo	359	Voucher	1,33,206	0	10,000	0	1,23,206	1,33,206
						Voted-Sixth- Schedule-Garo	826	Voucher	7,749	0	0	0	7,749	7,749
						Voted-Sixth- Schedule-Garo	829	Voucher	42,039	0	0	0	42,039	42,039
					Total Object I	Head 1:			9,85,037	17,279	53,210	0	9,14,548	9,67,758
					Total Sub Hea	ad:			9,85,037	17,279	53,210	0	9,14,548	9,67,758
					Total Minor H	Head 105:			9,85,037	17,279	53,210	0	9,14,548	9,67,758
					Total Sub Ma	jor Head $\theta$ :			9,85,037	17,279	53,210	0	9,14,548	9,67,758
					Total Major H	Head 2403:			9,85,037	17,279	53,210	0	9,14,548	9,67,758
					Total of Mont	ch:			9,85,037	17,279	53,210	0	9,14,548	9,67,758
Month of	f Accour	nt: MAY/2025												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		~ CARRIE				(State)		8009	- 7610		(A.G.))
2403 00 0	Me	6) Payment Due To e.Pdcl/ Municipal pard/ Telephone Bill.	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1490	Voucher	3,044	0	0	0	3,044	3,044
1 1		ard/ relebhone Bill.		1	Total Object I									

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man	nd:	47 ADMIN	NISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
partı	ment :	A.H and Vety	Depart	ment										
easui	ry	Tura Treasury												
0.0.	:	100005 Man	ager Ca	attle Breeding Tura										
th o	of Accou	int: MAY/2025												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
lead		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
00	N	Ie.Pdcl/ Municipal	0	14. Rents, Rates And Taxes					3,044	0	0	0	3,044	3,044
					Total Sub Hea	d:			3,044	0	0	0	3,044	3,044
					Total Minor H	<b>lead</b> 1:			3,044	0	0	0	3,044	3,044
			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	333	Voucher	1,35,789	0	10,000	0	1,25,789	1,35,789
						Voted-Sixth- Schedule-Garo	334	Voucher	29,290	0	0	0	29,290	29,290
						Voted-Sixth- Schedule-Garo	335	Voucher	7,85,756	17,279	45,700	11,000	7,11,777	7,68,477
					Total Object I	Head 1 :			9,50,835	17,279	55,700	11,000	8,66,856	9,33,556
					Total Sub Hea	d:			9,50,835	17,279	55,700	11,000	8,66,856	9,33,556
					Total Minor H	lead 105 :			9,50,835	17,279	55,700	11,000	8,66,856	9,33,556
					Total Sub Maj	jor Head $\theta$ :			9,53,879	17,279	55,700	11,000	8,69,900	9,36,600
					Total Major H	lead 2403:			9,53,879	17,279	55,700	11,000	8,69,900	9,36,600
					Total of Mont	h :			9,53,879	17,279	55,700	11,000	8,69,900	9,36,600
th o	of Accou	int: JUN/2025												
				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
lead			Head						(State)		8009	- 7610		(A.G.))
00	105 (C	07) Piggery Producttion Inder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	137	Voucher	1,35,789	0	10,000	0	1,25,789	1,35,789
	oart easu D.O. th c Sub (ajou	Sub Minor Indian	Tura Treasury  D.O.: 100005 Mar  Ath of Account: MAY/2025  Sub Minor Sub (ajor Head Head lead)  100 001 (16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)  105 (07) Piggery Producttion Under S.L.P.P.	Tura Treasury  D.O.: 100005 Manager Cath of Account: MAY/2025  Sub Minor Sub Sub Head  Do 001 (16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)  105 (07) Piggery Producttion 0 Under S.L.P.P.  Sub Minor Sub Sub Sub Head  Ath of Account: JUN/2025  Sub Minor Sub Sub Sub Sub Sub Sub Sub Sub Sub Sub	Tura Treasury  D.O.: 100005 Manager Cattle Breeding Tura  Ath of Account: MAY/2025  Sub Minor Sub Sub Object Head Sub Head  O 0 001 (16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.  (Bsnl) (07) Piggery Producttion O Under S.L.P.P.  Ath of Account: JUN/2025  Sub Minor Sub Sub Object Head Sub Allowance  Sub Object Head Sub Sub Object Head Sub Sub Object Head Sub Sub Object Head Sub Sub Object Head Sub Head  O 105 (07) Piggery Production O (01) Salaries, Sumtuary Allowance	Total Sub Head    Comparison of Comparison of Categorised Sub Minor Sub Board/ Telephone Bill. (Bsnl)   Total Minor Electron of Categorised Sub Minor Electron of Categorised Sub Head	Tura Treasury  D.O.: 100005 Manager Cattle Breeding Tura  A.H and Vety Department  asury  Tura Treasury  D.O.: 100005 Manager Cattle Breeding Tura  Ath of Account: MAY/2025  Sub Minor Sub Sub Sub Object Head Schme  Total Sub Head:  Total Minor Head 1:  Total Sub Head:  Total Sub Head:  Total Sub Head:  Total Sub Head:  Total Object Head-1:  Total Sub Head:  Total Sub Head:  Total Object Head-1:  Total Sub Head:  Total Sub Head:  Total Sub Head:  Total Sub Head:  Total Sub Head:  Total Object Head-1:  Total Sub Head:  Total Sub Head:  Total Sub Head:  Total Minor Head 105:  Total Sub Major Head 0:  Total Minor Head 105:  Total Minor Head 105:  Total Minor Head 105:  Total Major Head 9:  Total Minor Head 2403:  Total Object Head Sub Head:  Total Minor Head 105:  Total Major Head Plan/Non-Plan Schme  Total Minor Plan Schme  Total Minor Plan Schme	Tura Treasury  D.O.: 100005 Manager Cattle Breeding Tura  th of Account: MAY/2025  Sub Minor Sub Sub Head Sub Head  O	Dartment: A.H and Vety Department  Tura Treasury  Tura Treasury  Tura Treasury  D.O.: 100005 Manager Cattle Breeding Tura  th of Account: MAY/2025  Sub Minor Sub Sub Head  O	A.H and Vety Department   A.H and Vety Dep	A.H. and Vety Department   Care   C	Tura Treasury   Tura Treasur	Trial   Tria	A H and Very Department   A H and Very Dep

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]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epar	tment :	A.H and Vet	y Depar	tment										
	reasu		Tura Treasury												
	D.D.O				attle Breeding Tura										
			unt: JUN/2025		8										
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00		(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	138	Voucher	7,85,756	16,279	45,700	11,000	7,12,777	7,69,477
							Voted-Sixth- Schedule-Garo	139	Voucher	30,300	0	0	0	30,300	30,300
						Total Object I	Head 1:			9,51,845	16,279	55,700	11,000	8,68,866	9,35,566
						Total Sub Hea	ıd:			9,51,845	16,279	55,700	11,000	8,68,866	9,35,566
						Total Minor H	Iead 105 :			9,51,845	16,279	55,700	11,000	8,68,866	9,35,566
						Total Sub Maj	jor Head $\theta$ :			9,51,845	16,279	55,700	11,000	8,68,866	9,35,566
						Total Major H	<b>Iead</b> 2403:			9,51,845	16,279	55,700	11,000	8,68,866	9,35,566
						Total of Mont	h :			9,51,845	16,279	55,700	11,000	8,68,866	9,35,566
						Total of DDO	<i>100005</i> :			28,90,761	50,837	1,64,610	22,000	26,53,314	28,39,924
Re	conc	iliatio	n Portion												
In	terna	l Adjust	ment of A.G. Office	•											
						DDO wis	se Total ( Original	+Reconcila	ation+IA) :						28,39,924
Sum	mary	of DL	OO wise expenditur	<u>re</u>											
240	3 00	) 1	(16) Payment Du Board/ Telephon		e.Pdcl/ Municipal Bsnl)	0 14. Tax	Rents, Rates And xes	Voted	-Sixth-Schedu	ule-Garo					3,044
240	3 00	105	(07) Piggery Prod	lucttior	Under S.L.P.P.		) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ule-Garo					28,36,880

Report ID :CP9REP220

# Voucher Wise Expenditure Report ( for Reconcilation ) Office of the Accountant General (A&F) Megh

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department:	A.H and Vety Department
Treasury	Tura Treasury
D.D.O. :	100005 Manager Cattle Breeding Tura
Summary of DDO w	ise expenditure
	28,39,924

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**Run Date:** 

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

I	Demai	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment:	A.H and Vety	Depar	tment										
Т	reasu	ry	Tura Treasury												
Ď	D.O.	:	100007 Sr. A	Ah & V	ety. Officer Clinical	Laboratory									
M	onth (	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory And Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	219	Voucher	1,53,208	0	50,000	0	1,03,208	1,53,208
							Voted-Sixth- Schedule-Garo	75	Voucher	3,39,287	2,800	18,750	13,200	3,04,537	3,36,487
						Total Object I	<b>Iead</b> 1:			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695
						Total Sub Hea	d:			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695
						Total Minor H	lead 4:			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695
						Total Sub Maj	jor Head 3:			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695
						Total Major H	lead 2415:			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695
						Total of Mont	h :			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695
M	onth (	of Accou	mt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	ĺ Ň	Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1413	Voucher	48,000	0	0	0	48,000	48,000
			Board/ Telephone Bill. Bsnl)			Total Object I	Iead 14 :			48,000	0	0	0	48,000	48,000
						Total Sub Hea	d :			48,000	0	0	0	48,000	48,000
						Total Minor H	lead 1:			48,000	0	0	0	48,000	48,000
						Total Sub Maj	or Head $\theta$ :			48,000	0	0	0	48,000	48,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Dema	nd :	47 ADMIN	ISTRATION OF ANIMAI	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
							· 						
	tment :	A.H and Vety	Department										
Treasu	ıry	Tura Treasury											
D.D.O	.:	100007 Sr. A	h & Vety. Officer Clinical	Laboratory									
Month o	of Accou	unt: MAY/2025											
Major Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
Head			Head					(State)		8009	- 7610		(A.G.)
2403				Total Major H	ead 2403:			48,000	0	0	0	48,000	48,000
2415 03		(01) Clinical Laboratory And Disease Investigation	O (01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Garo	167	Voucher	3,45,551	2,800	18,750	13,200	3,10,801	3,42,75
					Voted-Sixth- Schedule-Garo	321	Voucher	1,56,202	0	50,000	0	1,06,202	1,56,20
					Voted-Sixth- Schedule-Garo	669	Voucher	8,982	0	0	0	8,982	8,98
					Voted-Sixth- Schedule-Garo	670	Voucher	18,792	0	0	0	18,792	18,79
				Total Object H	lead 1 :			5,29,527	2,800	68,750	13,200	4,44,777	5,26,72
				Total Sub Hea	d :			5,29,527	2,800	68,750	13,200	4,44,777	5,26,72
				Total Minor H	ead 4:			5,29,527	2,800	68,750	13,200	4,44,777	5,26,72
		(06) Training Of Officers In Specialised Field	Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1144	Voucher	8,906	0	0	0	8,906	8,90
			Allowances.	Total Object H	lead 11 :			8,906	0	0	0	8,906	8,90
				Total Sub Head	d :			8,906	0	0	0	8,906	8,90
				Total Minor H	ead 277:			8,906	0	0	0	8,906	8,90
				Total Sub Maj	or Head 3:			5,38,433	2,800	68,750	13,200	4,53,683	5,35,633
				Total Major H	ead 2415:			5,38,433	2,800	68,750	13,200	4,53,683	5,35,63
				Total of Month	ı :			5,86,433	2,800	68,750	13,200	5,01,683	5,83,63
Month	of Accou	unt: JUN/2025											
Major Sub	Minor	Sub	Sub Object Head	Categorised	Plan/Non-Plan		Type						

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

22/07/2025

D	eman	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDR	Y AND VETERINAI	RY DEPA	RTMENT						
De	eparti	ment :	A.H and Vet	y Depar	tment										
Tı	easui	ry	Tura Treasur	y											
Ď.	D.O.	:	100007 Sr.	Ah & V	ety. Officer Clinical I	Laboratory									
Mo	nth o	f Accou	nt: JUN/2025												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Itau	Head		Schille				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigatio		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	211	Voucher	3,45,551	2,800	18,750	2,200	3,21,801	3,42,751
							Voted-Sixth- Schedule-Garo	212	Voucher	1,56,202	0	50,000	0	1,06,202	1,56,202
						<b>Total Object</b>	Head 1:			5,01,753	2,800	68,750	2,200	4,28,003	4,98,953
						Total Sub He	ead :			5,01,753	2,800	68,750	2,200	4,28,003	4,98,953
						Total Minor	Head 4:			5,01,753	2,800	68,750	2,200	4,28,003	4,98,953
						Total Sub Ma	ajor Head 3:			5,01,753	2,800	68,750	2,200	4,28,003	4,98,953
						Total Major	<b>Head</b> 2415:			5,01,753	2,800	68,750	2,200	4,28,003	4,98,953
						<b>Total of Mon</b>	nth:			5,01,753	2,800	68,750	2,200	4,28,003	4,98,953
						Total of DDC	100007:			15,80,681	8,400	2,06,250	28,600	13,37,431	15,72,281
Rec	onci	liation	Portion												
Inte	ernal .	Adjustn	nent of A.G. Office	:											
Sumi	mary	of DD	O wise expenditu	<u>re</u>		DDO wi	ise Total ( Original -	+Reconcil	ation+IA) :						15,72,281
2403	3 00	1	(16) Payment Du Board/ Telephon		e.Pdcl/ Municipal Bsnl)		4. Rents, Rates And axes	Voted	l-Sixth-Schedu	ıle-Garo					48,000
2415	5 03	4	(01) Clinical Lab Investigation	oratory	And Disease		1) Salaries, Sumtua llowance	ry Voted	l-Sixth-Schedu	ıle-Garo					15,15,375
			(06) Training Of	Officer	s In Specialised Field	11	1.Travel	Voted	l-Sixth-Schedu	ıle-Garo					
<b>T</b> 70 04	4.		• / / • •												

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Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

### The Office of the Accountant General (A&E) Meghalaya

**Shillong** 

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**Up to Accounting Month June of Financial Year 2025-2026** 

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Tura Treasury
D.D.O. :	100007 Sr. Ah & Vety. Officer Clinical Laboratory
Summary of DDO w	vise expenditure_
2415 02 277	0 Empares Consumer
2415 03 277	0 Expenses,Conveyance Allowances.
	15,72,281

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	Dema	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vet	y Depart	ment										
7	reasu	ıry	Tura Treasury	y											
i	D.D.O	.:	100008 A.F	I & Vety	Officer District Poul	ltry Farm Rongk	chon West Garo Hi	lls Tura							
M	onth	of Acco	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	325	Voucher	4,75,971	7,000	35,700	6,600	4,26,671	4,68,971
							Voted-Sixth- Schedule-Garo	326	Voucher	29,079	0	0	0	29,079	29,079
							Voted-Sixth- Schedule-Garo	816	Voucher	28,027	0	0	0	28,027	28,027
						Total Object I	Head 1 :			5,33,077	7,000	35,700	6,600	4,83,777	5,26,077
						<b>Total Sub Hea</b>	ıd:			5,33,077	7,000	35,700	6,600	4,83,777	5,26,077
			(05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	327	Voucher	1,38,577	3,500	11,500	6,600	1,16,977	1,35,077
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	817	Voucher	7,704	0	0	0	7,704	7,704
						Total Object I	Head 1 :			1,46,281	3,500	11,500	6,600	1,24,681	1,42,781
						Total Sub Hea	ıd:			1,46,281	3,500	11,500	6,600	1,24,681	1,42,781
						Total Minor H	lead 103 :			6,79,358	10,500	47,200	13,200	6,08,458	6,68,858
						Total Sub Maj	jor Head $\theta$ :			6,79,358	10,500	47,200	13,200	6,08,458	6,68,858
						Total Major H	<b>lead</b> 2403:			6,79,358	10,500	47,200	13,200	6,08,458	6,68,858
						Total of Mont	h :			6,79,358	10,500	47,200	13,200	6,08,458	6,68,858
M	onth	of Acco	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary		Voted-Sixth-	1339	Voucher	28,615	0	0	0	28,615	28,615
					·					•					

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

	Dema	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depar	tment :	A.H and Vety	/ Depart	tment										
,	Freasu	ıry	Tura Treasury	r											
j	D.D.O	.:	100008 A.H	& Vety	y Officer District Poul	ltry Farm Rongk	khon West Garo Hi	lls Tura							
N	Ionth (	of Accou	int: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
mai	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	296	Voucher	4,84,797	7,000	35,700	6,600	4,35,497	4,77,79
						Total Object I	Head 1 :			5,13,412	7,000	35,700	6,600	4,64,112	5,06,41
					02. Wages		Voted-Sixth- Schedule-Garo	1084	Voucher	50,874	0	0	0	50,874	50,87
						Total Object H	Head 2:			50,874	0	0	0	50,874	50,87
						<b>Total Sub Hea</b>	d:			5,64,286	7,000	35,700	6,600	5,14,986	5,57,28
			05) Central Hatchery and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	297	Voucher	1,41,145	3,500	11,500	6,600	1,19,545	1,37,64
			Shoi/Garo/Jowai		Allowance	Total Object H	Head 1:			1,41,145	3,500	11,500	6,600	1,19,545	1,37,64
						Total Sub Hea	d:			1,41,145	3,500	11,500	6,600	1,19,545	1,37,64
						Total Minor H	lead 103 :			7,05,431	10,500	47,200	13,200	6,34,531	6,94,93
						Total Sub Maj	jor Head $\theta$ :			7,05,431	10,500	47,200	13,200	6,34,531	6,94,93
						Total Major H	lead 2403:			7,05,431	10,500	47,200	13,200	6,34,531	6,94,93
						Total of Mont	h :			7,05,431	10,500	47,200	13,200	6,34,531	6,94,93
N	lonth (	of Accou	int: JUN/2025												
	Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	134	Voucher	4,84,797	0	35,700	6,600	4,42,497	4,84,79

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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	rtment :	A.H and Vety	Depar	tment										
Treas	ury	Tura Treasury	7											
D.D.C	).:	100008 A.H	I & Vet	y Officer District Poul	try Farm Rongk	hon West Garo Hil	ls Tura							
Month	of Acco	ount: JUN/2025												
lajor Sul lead Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
Hea	ıd		Head						(State)		8009	- 7610		(A.G.)
403 00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	135	Voucher	29,601	0	0	0	29,601	29,60
					<b>Total Object H</b>	lead 1 :			5,14,398	0	35,700	6,600	4,72,098	5,14,39
				02. Wages		Voted-Sixth- Schedule-Garo	623	Voucher	32,550	0	0	0	32,550	32,55
					Total Object H	lead 2 :			32,550	0	0	0	32,550	32,55
					Total Sub Head	d :			5,46,948	0	35,700	6,600	5,04,648	5,46,94
		(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	136	Voucher	1,41,145	0	11,500	6,600	1,23,045	1,41,14
		Bhoi/Garo/Jowai		Allowance	Total Object H	lead 1 :			1,41,145	0	11,500	6,600	1,23,045	1,41,14
				02. Wages		General-Voted	624	Voucher	48,300	0	0	0	48,300	48,30
					Total Object H	lead 2 :			48,300	0	0	0	48,300	48,30
					Total Sub Head	d :			1,89,445	0	11,500	6,600	1,71,345	1,89,44
					Total Minor H	ead 103 :			7,36,393	0	47,200	13,200	6,75,993	7,36,39
					Total Sub Majo	or Head $\theta$ :			7,36,393	0	47,200	13,200	6,75,993	7,36,39
					Total Major H	ead 2403:			7,36,393	0	47,200	13,200	6,75,993	7,36,39
					Total of Month	ı :			7,36,393	0	47,200	13,200	6,75,993	7,36,39
					Total of DDO	100008:			21,21,182	21,000	1,41,600	39,600	19,18,982	21,00,18

### The Office of the Accountant General (A&E) Meghalaya

Shillong

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**Up to Accounting Month June of Financial Year 2025-2026** 

Demand:	47 ADMINISTRATION OF ANIMAL HUSBAN	NDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100008 A.H & Vety Officer District Poultry Farm	Rongkhon West Garo Hills 7	Tura	
	DD	O wise Total ( Original +R	Reconcilation+IA):	21,00,182
Summary of DDO v	wise expenditure_			
2403 00 103 (0	01) Poultry Farm, Tura/Jowai 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,46,887
2403 00 103 (0	01) Poultry Farm, Tura/Jowai 0	02. Wages	Voted-Sixth-Schedule-Garo	83,424
	05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	4,21,571
	05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai	02. Wages	General-Voted	48,300
				21,00,182

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

	Demai	nd:	47 A	DMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and	Vety Depa	rtment										
7	Γreasu	ıry	Tura Tre	easury											
i	D.D.O.	.:	100010	Sr. A .H &	Vety. Officer ( Distric	ct Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon Tura						
M	lonth (	of Accou	nt: APR/202	25											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		09) Livestock Far	ms - 0	(01) Salaries, Sumtuary		General-Voted	442	Voucher	3,09,373	3,000	23,934	8,800	2,73,639	3,06,373
			aro Hills		Allowance		Voted-Sixth- Schedule-Garo	445	Voucher	2,76,822	5,000	24,000	11,000	2,36,822	2,71,822
							General-Voted	447	Voucher	31,615	0	0	0	31,615	31,615
							Voted-Sixth- Schedule-Garo	454	Voucher	1,37,002	0	20,400	0	1,16,602	1,37,002
							Voted-Sixth- Schedule-Garo	927	Voucher	7,983	0	0	0	7,983	7,983
							General-Voted	928	Voucher	18,900	0	0	0	18,900	18,900
							Voted-Sixth- Schedule-Garo	929	Voucher	15,111	0	0	0	15,111	15,111
						Total Object I	Head 1:			7,96,806	8,000	68,334	19,800	7,00,672	7,88,806
						Total Sub Hea	nd:			7,96,806	8,000	68,334	19,800	7,00,672	7,88,806
						Total Minor H	Iead 102 :			7,96,806	8,000	68,334	19,800	7,00,672	7,88,806
						Total Sub Ma	jor Head $\theta$ :			7,96,806	8,000	68,334	19,800	7,00,672	7,88,806
						Total Major H	<b>Iead</b> 2403:			7,96,806	8,000	68,334	19,800	7,00,672	7,88,806
						Total of Mont	h :			7,96,806	8,000	68,334	19,800	7,00,672	7,88,806
M	onth o	of Accou	nt: MAY/20	)25											
Major	r Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction		Net Amount	Gross
Head	Majo Head	r Head l	Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
2403	00	102	9) Livestock Fari	ms - 0	(01) Salaries, Sumtuary		Voted-Sixth-	116	Voucher	1,39,663	0	20,400	0	1,19,263	1,39,663

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**Run Date :** 22/07/2025

Read Major   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Head   Head   Sub   Sub	Г	)emar	nd :	47 A	DMINISTE	RATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D.D.O. : 100010   Sr. A H & Vety. Officer ( District Cattle Breeding) Farm West Garo Hills Rongkhon Tura   Month of Account: MAY/2025	D	epart	ment :	A.H and	l Vety Depa	artment										
Month of Account: MAY/2025	T	reasu	ry	Tura Tre	easury											
Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Major Head Head Head Head Head Head Head Head	Ď	.D.O.	:	100010	Sr. A .H &	Vety. Officer ( Distri	ct Cattle Breedin	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Placed Major Head   H	Mo	onth o	of Accou	unt: MAY/20	025											
Head   Head	_							Plan/Non-Plan	T.V. No.	Type						Gross Amount
Allowance   General-Voted   1443   Voucher   31,113   0   0   0   0   31,113   31,   Voted-Sixth   25   Voucher   2,81,859   5,000   24,000   11,000   2,41,859   2,76,   7,59,   7,500   7,				11044			Semic				(State)		8009	- 7610		(A.G.))
Voted-Sixth	2403	00	1 1		ms - 0			General-Voted	117	Voucher	3,15,103	3,000	23,934	8,800	2,79,369	3,12,103
Schedule-Garo   Total Object Head-				Garo Hills		Allowance		General-Voted	1443	Voucher	31,113	0	0	0	31,113	31,113
02. Wages   General-Voted   1446   Voucher   64,050   0   0   0   0   64,050   644,050   644,050   644,050   0   0   0   0   32,025   32,4									25	Voucher	2,81,859	5,000	24,000	11,000	2,41,859	2,76,859
Voted-Sixth-Schedule-Garo   1447   Voucher   32,025   0   0   0   0   32,025   32,4							Total Object I	Head 1:			7,67,738	8,000	68,334	19,800	6,71,604	7,59,738
Schedule-Garo   Total Object Head 2 :   96,075   0   0   0   96,075						02. Wages		General-Voted	1446	Voucher	64,050	0	0	0	64,050	64,050
Total Sub Head : 8,63,813 8,000 68,334 19,800 7,67,679 8,55,  Total Minor Head 102 : 8,63,813 8,000 68,334 19,800 7,67,679 8,55,  Total Sub Major Head 0 : 8,63,813 8,000 68,334 19,800 7,67,679 8,55,  Total Major Head 2403 : 8,63,813 8,000 68,334 19,800 7,67,679 8,55,  Total Major Head 2403 : 8,63,813 8,000 68,334 19,800 7,67,679 8,55,  Month of Account: JUN/2025  Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount (State)  Head Major Head Head Sub Head  Whead Head Sub Head Schme  Voted-Sixth- 213 Voucher 1,39,663 0 20,400 0 1,19,263 1,39,410 (A.G. A.G. A.G. A.G. A.G. A.G. A.G. A.G									1447	Voucher	32,025	0	0	0	32,025	32,025
Total Minor Head   102 :   8,63,813   8,000   68,334   19,800   7,67,679   8,55,5     Total Sub Major Head   0 :   8,63,813   8,000   68,334   19,800   7,67,679   8,55,5     Total Major Head   2403 :   8,63,813   8,000   68,334   19,800   7,67,679   8,55,5     Total of Month :   8,63,813   8,000   68,334   19,800   7,67,679   8,55,5     Month of Account: JUN/2025							Total Object I	Head 2:			96,075	0	0	0	96,075	96,075
Total Sub Major Head   0 :   8,63,813   8,000   68,334   19,800   7,67,679   8,55,5							Total Sub Hea	ıd:			8,63,813	8,000	68,334	19,800	7,67,679	8,55,813
Total Major Head 2403 : 8,63,813 8,000 68,334 19,800 7,67,679 8,55,5    Total of Month : 8,63,813 8,000 68,334 19,800 7,67,679 8,55,5   Month of Account: JUN/2025							Total Minor H	Iead 102 :			8,63,813	8,000	68,334	19,800	7,67,679	8,55,813
Total of Month   Sub   Minor   Sub   Minor   Sub   Major   Sub   Head							Total Sub Maj	jor Head $\theta$ :			8,63,813	8,000	68,334	19,800	7,67,679	8,55,813
Month of Account: JUN/2025							Total Major H	<b>Iead</b> 2403:			8,63,813	8,000	68,334	19,800	7,67,679	8,55,813
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Head Head							Total of Mont	h :			8,63,813	8,000	68,334	19,800	7,67,679	8,55,813
Head Major Head   Hea	Mo	onth o	of Accou	unt: JUN/202	25											
Head Head (State) 8009 - 7610 (A.C. 2403   00   102   (09) Livestock Farms - 0   (01) Salaries, Sumtuary Allowance   Voted-Sixth-   213   Voucher   1,39,663   0   20,400   0   1,19,263   1,39,663								Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Garo Hills Allowance Schedule-Garo Voted-Sixth- 214 Voucher 2,81,859 5,000 24,000 11,000 2,41,859 2,76,8							~				(State)		8009	- 7610		(A.G.))
$L_{1} = L_{1}	2403	00			ms - 0				213	Voucher	1,39,663	0	20,400	0	1,19,263	1,39,663
									214	Voucher	2,81,859	5,000	24,000	11,000	2,41,859	2,76,859

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I	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Tura Treasury	<i>y</i>											
Ď	.D.O.	.:	100010 Sr.	A .H &	Vety. Officer ( Distric	ct Cattle Breedir	ng) Farm West Gar	o Hills Ron	gkhon Tura						
M	onth o	of Acco	ount: JUN/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	102	(09) Livestock Farms -	0	(01) Salaries, Sumtuary		General-Voted	215	Voucher	3,18,903	3,000	23,934	8,800	2,83,169	3,15,903
			Garo Hills		Allowance		General-Voted	216	Voucher	32,185	0	0	0	32,185	32,185
						Total Object H	Iead 1 :			7,72,610	8,000	68,334	19,800	6,76,476	7,64,610
					02. Wages		General-Voted	621	Voucher	32,550	0	0	0	32,550	32,550
							Voted-Sixth- Schedule-Garo	622	Voucher	16,275	0	0	0	16,275	16,275
						<b>Total Object I</b>	<b>Iead</b> 2 :			48,825	0	0	0	48,825	48,825
						Total Sub Hea	d :			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435
						Total Minor H	lead 102 :			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435
						Total Sub Maj	or Head 0:			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435
						Total Major H	lead 2403:			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435
						Total of Mont	h :			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435
						Total of DDO	<i>100010</i> :			24,82,054	24,000	2,05,002	59,400	21,93,652	24,58,054
Rec	conc	iliatio	n Portion												
In	ternal	Adjust	ment of A.G. Office	:											
Sum	mary	of DI	OO wise expenditus	re_		DDO wis	e Total ( Original	+Reconcila	ation+IA) :						24,58,054
240	3 00	102	2 (09) Livestock Fa	nrms - G	aro Hills	•	) Salaries, Sumtua owance	ary Gener	al-Voted						10,48,192

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Demand:	47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100010 Sr. A .H & Vety. Officer ( District	Cattle B	reeding) Farm West Garo Hi	lls Rongkhon Tura	
Summary of DDO w	ise expenditure_				
2403 00 102 (09	) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,64,962
2403 00 102 (09	) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	96,600
2403 00 102 (09	) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	48,300
					24,58,054

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De	eman	ıd:	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Ve	ty Depart	tment										
Tr	easu	ry	Tura Treasur	у											
D.J	D.O.	:	100011 Sr.	A H & V	Vety Officer Medium	ı Farm Dalu									
Mor	nth o	f Acco	unt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		( <b>A.G.</b> ))
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	76	Voucher	3,36,388	10,500	15,000	0	3,10,888	3,25,888
							Voted-Sixth- Schedule-Garo	996	Voucher	19,107	0	0	0	19,107	19,107
						Total Object H	Iead 1 :			3,55,495	10,500	15,000	0	3,29,995	3,44,995
						<b>Total Sub Hea</b>	d :			3,55,495	10,500	15,000	0	3,29,995	3,44,995
						Total Minor H	lead 105 :			3,55,495	10,500	15,000	0	3,29,995	3,44,995
						Total Sub Maj	or Head $\theta$ :			3,55,495	10,500	15,000	0	3,29,995	3,44,995
						Total Major H	lead 2403:			3,55,495	10,500	15,000	0	3,29,995	3,44,995
						Total of Montl	h :			3,55,495	10,500	15,000	0	3,29,995	3,44,995
Mor	nth o	f Acco	unt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11111				(State)		8009	- 7610		(A.G.))
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1102	Voucher	3,01,762	0	30,000	0	2,71,762	3,01,762
							Voted-Sixth- Schedule-Garo	169	Voucher	3,42,757	0	15,000	0	3,27,757	3,42,757
						Total Object H	Iead 1 :			6,44,519	0	45,000	0	5,99,519	6,44,519
					02. Wages		Voted-Sixth- Schedule-Garo	1023	Voucher	47,250	0	0	0	47,250	47,250
		1			T.		Voted-Sixth-	1024	Voucher	48,825	0	0	0	48,825	48,825

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De	eman	d •	47 ADI	MINISTR /	ATION OF ANIMAL	HIISRANDRY	AND VETERINA	RY DEPAI	2TMFNT						
						TIOSDANDKI	AND VETERINA	IKI DEI AI	X I WILIV I						
De <sub>]</sub>	partn	ment :	A.H and \	ety Depar	tment										
Tre	easur	y	Tura Treas	ury											
Ď.I	<b>D.O.</b> :	:	100011	Sr. A H & `	Vety Officer Mediun	n Farm Dalu									
Mor	nth of	f Accou	nt: MAY/2025	5											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403	00	105 (1	0) Pig Farm, Dalu	0	02. Wages	Total Object I	Head 2:			96,075	0	0	0	96,075	96,075
						Total Sub Hea	ıd :			7,40,594	0	45,000	0	6,95,594	7,40,594
						Total Minor H	Iead 105 :			7,40,594	0	45,000	0	6,95,594	7,40,594
						Total Sub Maj	jor Head $\theta$ :			7,40,594	0	45,000	0	6,95,594	7,40,594
						Total Major H	<b>Iead</b> 2403:			7,40,594	0	45,000	0	6,95,594	7,40,594
						Total of Mont	h :			7,40,594	0	45,000	0	6,95,594	7,40,594
Mor	nth of	f Accou	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105 (1	0) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	1,50,881	0	15,000	0	1,35,881	1,50,881
							Voted-Sixth- Schedule-Garo	210	Voucher	3,42,757	0	15,000	0	3,27,757	3,42,757
							Voted-Sixth- Schedule-Garo	783	Voucher	5,814	0	0	0	5,814	5,814
						Total Object I	Head 1:			4,99,452	0	30,000	0	4,69,452	4,99,452
					02. Wages		Voted-Sixth- Schedule-Garo	626	Voucher	48,825	0	0	0	48,825	48,825
						Total Object I	Head 2:			48,825	0	0	0	48,825	48,825
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1337	Voucher	9,430	0	0	0	9,430	9,430

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Deman	d:	47 ADN	/INISTR	ATION OF ANIMAL	HUSBANDRY	Y AND VETERINA	RY DEPA	RTMENT						
Departi	ment :	A.H and V	ety Depar	tment										
Treasur	ry	Tura Treası	ıry											
D.D.O.	:	100011 S	r. A H &	Vety Officer Medium	n Farm Dalu									
Month o	f Accou	ınt: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	105	10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1338	Voucher	9,300	0	0	0	9,300	9,300
				Allowances	Total Object	Head 11:			18,730	0	0	0	18,730	18,730
					Total Sub He	ad :			5,67,007	0	30,000	0	5,37,007	5,67,007
					Total Minor	Head 105 :			5,67,007	0	30,000	0	5,37,007	5,67,007
					Total Sub Ma	ajor Head $\theta$ :			5,67,007	0	30,000	0	5,37,007	5,67,007
					Total Major	Head 2403:			5,67,007	0	30,000	0	5,37,007	5,67,007
					Total of Mon	th:			5,67,007	0	30,000	0	5,37,007	5,67,007
					Total of DDC	100011:			16,63,096	10,500	90,000	0	15,62,596	16,52,596
Reconci		Portion nent of A.G. Offi												
Internat	Aujusti	neni oj A.G. Ojji	ve:											
Summary	of DD	O wise expendii	ture_		DDO wi	ise Total ( Original	+Reconcil	ation+IA) :						16,52,596
2403 00	105	(10) Pig Farm,	Dalu			1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Sche	dule-Garo					14,88,966
2403 00	105	(10) Pig Farm,	Dalu		0 02	2. Wages	Voted	l-Sixth-Sche	dule-Garo					1,44,900
2403 00	105	(10) Pig Farm,	Dalu			1) Travel Expenses onveyance Allowan		l-Sixth-Sche	dule-Garo					18,730

Report ID :CP9REP220

# Voucher Wise Expenditure Report ( for Reconcilation ) Office of the Associated Congret (A & F.) Mod

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT								
Department :	A.H and Vety Department								
Treasury	Tura Treasury								
D.D.O. :	100011 Sr. A H & Vety Officer Medium Farm Dalu								
Summary of DDO wise expenditure									
	16,52,596								

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Run Date:

]	)emai	nd:	47	ADMINIST	RATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
I	epart	ment :	A.H ar	nd Vety Dep	partment										
1	reasu	ry	Tura T	reasury											
i	.D.O.	:	100012	2 Manager	Feed Mills Rongkhon										
M	onth (	of Accou	ınt: APR/2	2025											
Major Sub Minor Head Major Head Head			Su Su	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
			Head								8009	- 7610		(A.G.))	
2403	00	107 (	06) Feed Mill T	`ura 0	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Garo	328	Voucher	8,015	0	0	0	8,015	8,015
							Voted-Sixth- Schedule-Garo	329	Voucher	29,079	0	0	0	29,079	29,079
							Voted-Sixth- Schedule-Garo	330	Voucher	2,49,530	0	25,080	6,600	2,17,850	2,49,530
							Voted-Sixth- Schedule-Garo	358	Voucher	1,27,206	0	14,610	0	1,12,596	1,27,206
							Voted-Sixth- Schedule-Garo	930	Voucher	14,193	0	0	0	14,193	14,193
							Voted-Sixth- Schedule-Garo	931	Voucher	7,749	0	0	0	7,749	7,749
							Voted-Sixth- Schedule-Garo	932	Voucher	1,566	0	0	0	1,566	1,566
						Total Object I	Head 1 :			4,37,338	0	39,690	6,600	3,91,048	4,37,338
						Total Sub Hea	ıd:			4,37,338	0	39,690	6,600	3,91,048	4,37,338
						Total Minor H	Iead 107 :			4,37,338	0	39,690	6,600	3,91,048	4,37,338
						Total Sub Maj	jor Head $\theta$ :			4,37,338	0	39,690	6,600	3,91,048	4,37,338
Total Major Head 2403:							4,37,338	0	39,690	6,600	3,91,048	4,37,338			
						Total of Mont	h :			4,37,338	0	39,690	6,600	3,91,048	4,37,338
M	onth (	of Accou	int: MAY/	2025											
Major Sub Minor Sub Head Major Head Head Head				Su Su He		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	
			. , ,												

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]	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
Т	reasu	ıry	Tura Treasur	у											
Ė	.D.O.	. :	100012 Ma	anager Fe	eed Mills Rongkhon										
M	onth o	of Accor	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	304	Voucher	29,601	0	0	0	29,601	29,601
							Voted-Sixth- Schedule-Garo	331	Voucher	2,54,261	0	25,080	6,600	2,22,581	2,54,261
							Voted-Sixth- Schedule-Garo	332	Voucher	1,29,789	0	14,610	0	1,15,179	1,29,789
							Voted-Sixth- Schedule-Garo	342	Voucher	10,890	0	0	0	10,890	10,890
						Total Object I	Head 1:			4,24,541	0	39,690	6,600	3,78,251	4,24,541
						Total Sub Hea	nd:			4,24,541	0	39,690	6,600	3,78,251	4,24,541
						Total Minor H	Iead 107 :			4,24,541	0	39,690	6,600	3,78,251	4,24,541
						Total Sub Maj	jor Head $\theta$ :			4,24,541	0	39,690	6,600	3,78,251	4,24,541
						Total Major H	<b>Iead</b> 2403:			4,24,541	0	39,690	6,600	3,78,251	4,24,541
						Total of Mont	h :			4,24,541	0	39,690	6,600	3,78,251	4,24,541
M	onth o	of Accor	unt: JUN/2025												
	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	217	Voucher	2,54,261	0	25,080	6,600	2,22,581	2,54,261
							Voted-Sixth- Schedule-Garo	223	Voucher	1,29,789	0	14,610	0	1,15,179	1,29,789
							Voted-Sixth-	446	Voucher	29,601	0	0	0	29,601	29,601

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I	Demar	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depar	tment										
Т	reasu	ry	Tura Treasi	ury											
Ď	D.O.	:	100012 N	Manager Fe	eed Mills Rongkhon										
M	onth o	of Accou	nt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	107 (0	6) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	499	Voucher	18,150	0	0	0	18,150	18,150
						Total Object H	Head 1:			4,31,801	0	39,690	6,600	3,85,511	4,31,801
					02. Wages		Voted-Sixth- Schedule-Garo	771	Voucher	96,600	0	0	0	96,600	96,600
						Total Object H	Head 2:			96,600	0	0	0	96,600	96,600
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1151	Voucher	10,000	0	0	0	10,000	10,000
					Allowances		Voted-Sixth- Schedule-Garo	1153	Voucher	10,000	0	0	0	10,000	10,000
						Total Object H	Head 11:			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d:			5,48,401	0	39,690	6,600	5,02,111	5,48,401
						Total Minor H	lead 107 :			5,48,401	0	39,690	6,600	5,02,111	5,48,401
						Total Sub Maj	jor Head $\theta$ :			5,48,401	0	39,690	6,600	5,02,111	5,48,401
						Total Major H	lead 2403:			5,48,401	0	39,690	6,600	5,02,111	5,48,401
						Total of Montl	h :			5,48,401	0	39,690	6,600	5,02,111	5,48,401
						Total of DDO	<i>100012</i> :			14,10,280	0	1,19,070	19,800	12,71,410	14,10,280
Rec	conci	liation	Portion												
In	ternal	Adjustm	ent of A.G. Offi	ce:											
Sum	marv	of DD0	) wise expendi	ture		DDO wis	e Total ( Original	+Reconcila	ation+IA) :						14,10,280
	<u>y</u>	5,22	experiun												

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Demand:	47 ADMINISTRATION OF ANIMAL H	USBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100012 Manager Feed Mills Rongkhon				
Summary of DDO w	vise expenditure				
2403 00 107 (00	6) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,93,680
2403 00 107 (00	6) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	96,600
2403 00 107 (00	6) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000
					14,10,280

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Run Date:

	Demar	ıd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vety	Depart	ment										
7	<b>Freasu</b>	ry	Tura Treasury												
i	D.D.O.	:	100013 Asst	tt. Direc	tor Vtc Rongkhon										
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Ticad	Head		IIcad	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	679	Voucher	3,10,335	0	48,000	0	2,62,335	3,10,335
							Voted-Sixth- Schedule-Garo	681	Voucher	75,593	0	0	0	75,593	75,593
							Voted-Sixth- Schedule-Garo	682	Voucher	53,238	0	6,330	0	46,908	53,238
							Voted-Sixth- Schedule-Garo	819	Voucher	17,316	0	0	0	17,316	17,316
							Voted-Sixth- Schedule-Garo	820	Voucher	7,299	0	0	0	7,299	7,299
						Total Object I	<b>Iead</b> 1:			4,63,781	0	54,330	0	4,09,451	4,63,781
						Total Sub Hea	d:			4,63,781	0	54,330	0	4,09,451	4,63,781
						Total Minor H	lead 277 :			4,63,781	0	54,330	0	4,09,451	4,63,781
						Total Sub Maj	jor Head $\beta$ :			4,63,781	0	54,330	0	4,09,451	4,63,781
						Total Major H	lead 2415:			4,63,781	0	54,330	0	4,09,451	4,63,781
						Total of Mont	h :			4,63,781	0	54,330	0	4,09,451	4,63,781
M	lonth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	303	Voucher	54,297	0	6,330	2,200	45,767	54,297
							Voted-Sixth-	330	Voucher	3,16,107	0	48,000	0	2,68,107	3,16,107

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Run Date:

															1
D	)emai	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment:	A.H and Vety	Depart	ment										
T	reasu	ry	Tura Treasury												
D.	.D.O.	:	100013 Asst	t. Direc	tor Vtc Rongkhon										
Mo	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2415	03		08) Vocational Training or Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	731	Voucher	71,436	0	0	0	71,436	71,436
						<b>Total Object H</b>	Iead 1 :			4,41,840	0	54,330	2,200	3,85,310	4,41,840
					02. Wages		Voted-Sixth- Schedule-Garo	1269	Voucher	96,075	0	0	0	96,075	96,075
						Total Object H	lead 2 :			96,075	0	0	0	96,075	96,075
						Total Sub Hea	d :			5,37,915	0	54,330	2,200	4,81,385	5,37,915
						Total Minor H	ead 277:			5,37,915	0	54,330	2,200	4,81,385	5,37,915
						Total Sub Maj	or Head 3:			5,37,915	0	54,330	2,200	4,81,385	5,37,915
						Total Major H	ead 2415:			5,37,915	0	54,330	2,200	4,81,385	5,37,915
						Total of Month	ı :			5,37,915	0	54,330	2,200	4,81,385	5,37,915
Mo	onth o	of Accou	int: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training for Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	131	Voucher	3,16,107	0	48,000	0	2,68,107	3,16,107
							Voted-Sixth- Schedule-Garo	132	Voucher	73,899	0	0	0	73,899	73,899
							Voted-Sixth- Schedule-Garo	133	Voucher	54,297	0	6,330	2,200	45,767	54,297
						Total Object H	Iead 1 :			4,44,303	0	54,330	2,200	3,87,773	4,44,303

#### The Office of the Accountant General (A&E) Meghalaya **Shillong**

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14,94,824

Up to Accoun	Up to Accounting Month June of Financial Year 2025-202										Run Date	:	22/07/2025	
Demand:		47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAI	L HUSBANDRY	AND VETERINAL	RY DEPA	RTMENT						
Department	:	A.H and Vety	Depart	ment										
Treasury		Tura Treasury												
D.D.O. :		100013 Asst	t. Direc	tor Vtc Rongkhon										
Month of Ac	count:	JUN/2025												
Major Sub Min				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Major Hea Head	id Hea	ad	Sub Head		Schme				(State)	~, <b>22</b> °	8009	- 7610	(	(A.G.))
2415 03 277	(08) Vo	ocational Training (	0	02. Wages		Voted-Sixth- Schedule-Garo	396	Voucher	48,825	0	0	0	48,825	48,825
					Total Object I	Head 2 :			48,825	0	0	0	48,825	48,825
					Total Sub Hea	ad:			4,93,128	0	54,330	2,200	4,36,598	4,93,128
					Total Minor F	Head 277:			4,93,128	0	54,330	2,200	4,36,598	4,93,128
					Total Sub Ma	jor Head $\beta$ :			4,93,128	0	54,330	2,200	4,36,598	4,93,128
					Total Major H	Head 2415:			4,93,128	0	54,330	2,200	4,36,598	4,93,128
					Total of Mont	h :			4,93,128	0	54,330	2,200	4,36,598	4,93,128
					Total of DDO	100013:			14,94,824	0	1,62,990	4,400	13,27,434	14,94,824
Reconciliati	on Poi	rtion												
Internal Adju	stment	of A.G. Office:												
Summary of L	DO wi	ise expenditure	<u>e_</u>		DDO wis	se Total ( Original -	+Reconcil	ation+IA) :						14,94,824
2415 03 2	77 (08	) Vocational Tr	aining	For Farmers		l) Salaries, Sumtua lowance	ry Voted	l-Sixth-Sched	ule-Garo					13,49,924
2415 03 2	77 (08	) Vocational Tr	aining	For Farmers	0 02.	. Wages	Voted	l-Sixth-Sched	ule-Garo					1,44,900

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Run Date:

D	)emar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and	Vety Depart	tment										
T	reasu	ry	Tura Treas	sury											
Ď	.D.O.	:	100014	Executive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	294	Voucher	5,96,804	3,000	86,000	0	5,07,804	5,93,804
							Voted-Sixth- Schedule-Garo	830	Voucher	9,837	0	0	0	9,837	9,837
							Voted-Sixth- Schedule-Garo	831	Voucher	33,660	0	0	0	33,660	33,660
						Total Object I	Head 1:			6,40,301	3,000	86,000	0	5,51,301	6,37,301
						Total Sub Hea	d:			6,40,301	3,000	86,000	0	5,51,301	6,37,301
						Total Minor H	lead 1:			6,40,301	3,000	86,000	0	5,51,301	6,37,301
						Total Sub Maj	jor Head $\theta$ :			6,40,301	3,000	86,000	0	5,51,301	6,37,301
						Total Major H	lead 2403:			6,40,301	3,000	86,000	0	5,51,301	6,37,301
						Total of Mont	h :			6,40,301	3,000	86,000	0	5,51,301	6,37,301
Mo	onth o	of Accou	int: MAY/202	5											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
1	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1458	Voucher	1,70,357	0	40,000	0	1,30,357	1,70,357
							Voted-Sixth- Schedule-Garo	525	Voucher	6,08,024	3,000	86,000	0	5,19,024	6,05,024
						Total Object I	Iead 1 :			7,78,381	3,000	1,26,000	0	6,49,381	7,75,381
					02. Wages		Voted-Sixth-	1140	Voucher	27,825	0	0	0	27,825	27,825

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**Run Date :** 22/07/2025

П	emai	nd :	47 AD	MINISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		tment :			ment										
T	reasu	ıry	Tura Treas	sury											
Ď	D.O.	. <b>:</b>	100014	Executive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
Mo	nth (	of Acco	unt: MAY/202	5											
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	02. Wages		Voted-Sixth- Schedule-Garo	1141	Voucher	14,690	0	0	0	14,690	14,690
							Voted-Sixth- Schedule-Garo	1142	Voucher	27,300	0	0	0	27,300	27,300
							Voted-Sixth- Schedule-Garo	1143	Voucher	14,690	0	0	0	14,690	14,690
						Total Object H	lead 2 :			84,505	0	0	0	84,505	84,505
						Total Sub Hea	d :			8,62,886	3,000	1,26,000	0	7,33,886	8,59,886
						Total Minor H	lead 1:			8,62,886	3,000	1,26,000	0	7,33,886	8,59,886
						Total Sub Maj	or Head 0:			8,62,886	3,000	1,26,000	0	7,33,886	8,59,886
						Total Major H	lead 2403:			8,62,886	3,000	1,26,000	0	7,33,886	8,59,886
						<b>Total of Montl</b>	n :			8,62,886	3,000	1,26,000	0	7,33,886	8,59,886
Mo	nth (	of Acco	unt: JUN/2025												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1085	Voucher	1,70,357	0	40,000	0	1,30,357	1,70,357
							Voted-Sixth- Schedule-Garo	169	Voucher	6,08,024	3,000	86,000	0	5,19,024	6,05,024
							Voted-Sixth- Schedule-Garo	679	Voucher	1,70,357	0	40,000	0	1,30,357	1,70,357
						Total Object H	Iead 1 :								
Vioit	4 1.	44 11	r gov in/oo/mogh												

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Run Date:

D	eman	d:	47	ADMINISTRA	ATION OF ANIMAI	L HUSBANDRY	Y AND VETERINA	ARY DEPA	RTMENT						
De	eparti	ment :	A.H a	nd Vety Depar	tment										
Tr	easui	ry	Tura 7	Гreasury											
D.	D.O.	:	10001	4 Executive	Engineer (Cew) A.H.	& Vety Deptt.V	Vest Garo Hills Tur	ra.							
Mo	nth o	f Accou	nt: JUN/2	2025											
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		gemie				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering	g 0	(01) Salaries, Sumtuary Allowance	y				9,48,738	3,000	1,66,000	0	7,79,738	9,45,738
					02. Wages		Voted-Sixth- Schedule-Garo	402	Voucher	27,825	0	0	0	27,825	27,825
							Voted-Sixth- Schedule-Garo	403	Voucher	15,255	0	0	0	15,255	15,255
						Total Object	Head 2 :			43,080	0	0	0	43,080	43,080
						Total Sub He	ad :			9,91,818	3,000	1,66,000	0	8,22,818	9,88,818
						Total Minor l	Head 1:			9,91,818	3,000	1,66,000	0	8,22,818	9,88,818
						Total Sub Ma	ajor Head $\theta$ :			9,91,818	3,000	1,66,000	0	8,22,818	9,88,818
						Total Major l	Head 2403:			9,91,818	3,000	1,66,000	0	8,22,818	9,88,818
						Total of Mon	th:			9,91,818	3,000	1,66,000	0	8,22,818	9,88,818
						Total of DDO	100014:			24,95,005	9,000	3,78,000	0	21,08,005	24,86,005
			Portion												
Inte	ernal .	Adjustn	ent of A.G.	Office:											
Sumi	nary	of DD(	O wise exp	enditure_		DDO wi	se Total ( Original	+Reconcil	ation+IA) :						24,86,005
2403	00	1	(04) Engir	neering Establ	ishment	•	1) Salaries, Sumtua llowance	ary Voted	l-Sixth-Schedu	ıle-Garo					23,58,420
2403	00	1	(04) Engir	neering Establ	ishment	0 02	2. Wages	Voted	l-Sixth-Schedu	ıle-Garo					1,27,585
			. , ,												

Report ID :CP9REP220

### **Voucher Wise Expenditure Report** ( for Reconcilation )

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Tura Treasury
D.D.O. :	100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.
Summary of DDO w	vise expenditure_
	24,86,005

Demand:

Treasury
D.D.O.:

**Department:** 

# Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

Up to Accounting Month June of Financial Year 2025-2026

Tura Treasury

A.H and Vety Department

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22/07/2025

	100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma
count.	APR/2025

_	.D.O.				, •••) ••••••••••••••••••••••••••••••••	2100umg rumi, o	indo waram bongi								
Mo	onth (	of Acco	ount: APR/2025												
-			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	450	Voucher	33,517	0	0	0	33,517	33,517
							Voted-Sixth- Schedule-Garo	452	Voucher	1,33,206	0	20,000	0	1,13,206	1,33,206
							Voted-Sixth- Schedule-Garo	453	Voucher	2,43,105	0	16,500	0	2,26,605	2,43,105
						Total Object I	Head 1 :			4,09,828	0	36,500	0	3,73,328	4,09,828
						Total Sub Hea	d:			4,09,828	0	36,500	0	3,73,328	4,09,828
						Total Minor H	lead 105 :			4,09,828	0	36,500	0	3,73,328	4,09,828
						Total Sub Maj	jor Head $\theta$ :			4,09,828	0	36,500	0	3,73,328	4,09,828
						Total Major H	lead 2403:			4,09,828	0	36,500	0	3,73,328	4,09,828
						Total of Mont	h :			4,09,828	0	36,500	0	3,73,328	4,09,828
Mo	onth o	of Acco	ount: MAY/2025												
Head 1		r Head	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount (A.G.))

Head	Maioi	·Head	Head	Sub		Schme				Amount	by DDO	(as per A.G.	. A&L)	(as per SOP)	Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	l ''	19) Pig Breeding Farm, Vest Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	1125	Voucher	7,749	0	0	0	7,749	7,749
							Voted-Sixth- Schedule-Garo	1126	Voucher	15,111	0	0	0	15,111	15,111
							Voted-Sixth- Schedule-Garo	1472	Voucher	32,986	0	0	0	32,986	32,986
							Voted-Sixth-	173	Voucher	2,47,536	0	16,500	0	2,31,036	2,47,536

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Up to Accounting Month June of Financial Year 2025-2026

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]	Demai	nd:	47 ADMII	NISTR A	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
E	Pepart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Tura Treasury												
Ė	).D.O.	:	100015 Sr	4 H & Y	Vety Officer ( Pig	Breeding Farm) G	Sindo Waram Songi	ma							
M	onth (	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	322	Voucher	1,35,789	0	20,000	0	1,15,789	1,35,789
						Total Object I	Head 1:			4,39,171	0	36,500	0	4,02,671	4,39,171
					02. Wages		Voted-Sixth- Schedule-Garo	1192	Voucher	36,696	0	0	0	36,696	36,696
							Voted-Sixth- Schedule-Garo	1193	Voucher	63,000	0	0	0	63,000	63,000
						Total Object I	Head 2:			99,696	0	0	0	99,696	99,696
						Total Sub Hea	ıd :			5,38,867	0	36,500	0	5,02,367	5,38,867
						Total Minor H	Iead 105:			5,38,867	0	36,500	0	5,02,367	5,38,867
						Total Sub Maj	jor Head $\theta$ :			5,38,867	0	36,500	0	5,02,367	5,38,867
						Total Major H	<b>Iead</b> 2403:			5,38,867	0	36,500	0	5,02,367	5,38,867
						Total of Mont	h :			5,38,867	0	36,500	0	5,02,367	5,38,867
M	onth (	of Acco	unt: JUN/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	229	Voucher	1,35,789	0	20,000	0	1,15,789	1,35,789
							Voted-Sixth- Schedule-Garo	230	Voucher	34,123	0	0	0	34,123	34,123
							Voted-Sixth-	519	Voucher	2,47,536	0	16,500	0	2,31,036	2,47,536

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Г	emai	nd •	47 ADMIN	JISTR A	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
							THE VETERNA		CTIVILLIVI						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	ry	Tura Treasury												
Ď	.D.O.	:	100015 Sr A	А Н & Y	Vety Officer ( Pig	Breeding Farm) G	indo Waram Song	ma							
Mo	nth o	of Acco	unt: JUN/2025												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(19) Pig Breeding Farm,	0	01. Salaries	Total Object H	Iead 1 :			4,17,448	0	36,500	0	3,80,948	4,17,448
			West Garo Hills Tura		02. Wages		Voted-Sixth- Schedule-Garo	826	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	lead 2 :			16,275	0	0	0	16,275	16,275
						Total Sub Hea	d :			4,33,723	0	36,500	0	3,97,223	4,33,723
						Total Minor H	lead 105 :			4,33,723	0	36,500	0	3,97,223	4,33,723
						Total Sub Maj	or Head $\theta$ :			4,33,723	0	36,500	0	3,97,223	4,33,723
						Total Major H	<b>Lead</b> 2403:			4,33,723	0	36,500	0	3,97,223	4,33,723
						Total of Montl	n :			4,33,723	0	36,500	0	3,97,223	4,33,723
						Total of DDO	100015:			13,82,418	0	1,09,500	0	12,72,918	13,82,418
Rec	onci	liatior	n Portion												
Int	ernal	Adjust	ment of A.G. Office:												
Sum	mary	of DD	OO wise expenditur	<u>e_</u>		DDO wis	e Total ( Original	+Reconcila	ntion+IA) :						13,82,418
2403	3 00	105	(19) Pig Breeding	Farm,	West Garo Hills	Гura 0 01.	Salaries	Voted	-Sixth-Sched	ule-Garo					12,66,447
2403	3 00	105	(19) Pig Breeding	Farm,	West Garo Hills	Γura 0 02.	Wages	Voted	-Sixth-Sched	ule-Garo					1,15,971
															13,82,418

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	Dema	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAF	RTMENT						
I	)epart	tment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Baghmara Tr	easury											
i	D.D.O	.:	100001 Dis	trict A.H	I. & Vety Officer Ba	agmara South Ga	ro Hills								
M	onth (	of Acco	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	1,70,648	0	0	0	1,70,648	1,70,648
							Voted-Sixth- Schedule-Garo	159	Voucher	43,186	0	0	0	43,186	43,186
							Voted-Sixth- Schedule-Garo	170	Voucher	4,75,830	0	59,000	0	4,16,830	4,75,830
						Total Object He	ead 1:			6,89,664	0	59,000	0	6,30,664	6,89,664
						Total Sub Head	:			6,89,664	0	59,000	0	6,30,664	6,89,664
						<b>Total Minor He</b>	ad 1:			6,89,664	0	59,000	0	6,30,664	6,89,664
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	158	Voucher	7,26,014	0	57,750	0	6,68,264	7,26,014
			C.D. Blocks				Voted-Sixth- Schedule-Garo	160	Voucher	48,331	0	0	0	48,331	48,331
							Voted-Sixth- Schedule-Garo	161	Voucher	41,124	0	0	0	41,124	41,124
						Total Object Ho	ead 1:			8,15,469	0	57,750	0	7,57,719	8,15,469
						Total Sub Head	:			8,15,469	0	57,750	0	7,57,719	8,15,469
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	154	Voucher	2,05,576	0	4,000	0	2,01,576	2,05,576
						Total Object Ho	ead 1:			2,05,576	0	4,000	0	2,01,576	2,05,576
						<b>Total Sub Head</b>	:			2,05,576	0	4,000	0	2,01,576	2,05,576
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	157	Voucher	3,17,796	0	17,625	0	3,00,171	3,17,796
						Total Object Ho	ead 1:			3,17,796	0	17,625	0	3,00,171	3,17,796

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Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and Ve	ty Depar	tment										
Treasu	ıry	Baghmara T	reasury											
D.D.O.	.:	100001 Di	strict A.I	H. & Vety Officer B	agmara South Ga	aro Hills								
Month (	of Acco	unt: APR/2025												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403 00	1 1	(04) Veterinary Aid Centres			Total Sub Head	1:			3,17,796	0	17,625	0	3,00,171	3,17,796
	1 1	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	152	Voucher	42,234	0	3,500	0	38,734	42,234
					Total Object H	ead 1:			42,234	0	3,500	0	38,734	42,234
					Total Sub Head	l:			42,234	0	3,500	0	38,734	42,234
					Total Minor Ho	ead 101 :			13,81,075	0	82,875	0	12,98,200	13,81,075
		(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	156	Voucher	2,03,732	0	25,375	0	1,78,357	2,03,732
					Total Object H	ead 1:			2,03,732	0	25,375	0	1,78,357	2,03,732
					Total Sub Head	l:			2,03,732	0	25,375	0	1,78,357	2,03,732
					Total Minor Ho	ead 103:			2,03,732	0	25,375	0	1,78,357	2,03,732
	105	(06) Pig Farm, Baghma	ra 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	155	Voucher	1,90,255	0	8,000	0	1,82,255	1,90,255
					Total Object H	ead <i>1 :</i>			1,90,255	0	8,000	0	1,82,255	1,90,255
					Total Sub Head	l :			1,90,255	0	8,000	0	1,82,255	1,90,255
					Total Minor Ho	ead 105:			1,90,255	0	8,000	0	1,82,255	1,90,255
					Total Sub Majo	or Head $\theta$ :			24,64,726	0	1,75,250	0	22,89,476	24,64,726
					Total Major Ho	ead 2403:			24,64,726	0	1,75,250	0	22,89,476	24,64,726
					Total of Month				24,64,726	0	1,75,250	0	22,89,476	24,64,726

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
Γ	Depart	ment :	A.H and Vety	/ Depart	tment										
Т	reasu	ıry	Baghmara Tre	asury											
i	).D.O.	. :	100001 Dist	rict A.F	H. & Vety Officer Ba	agmara South C	Garo Hills								
M	onth (	of Accou	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	146	Voucher	4,85,145	0	39,000	0	4,46,145	4,85,14
							Voted-Sixth- Schedule-Garo	147	Voucher	1,73,753	0	0	0	1,73,753	1,73,753
							Voted-Sixth- Schedule-Garo	156	Voucher	43,975	0	0	0	43,975	43,975
							Voted-Sixth- Schedule-Garo	282	Voucher	9,315	0	0	0	9,315	9,31:
							Voted-Sixth- Schedule-Garo	283	Voucher	27,945	0	0	0	27,945	27,945
							Voted-Sixth- Schedule-Garo	292	Voucher	2,367	0	0	0	2,367	2,367
						Total Object I	Head 1:			7,42,500	0	39,000	0	7,03,500	7,42,500
						Total Sub Hea	nd:			7,42,500	0	39,000	0	7,03,500	7,42,500
						Total Minor H	<b>Head</b> 1:			7,42,500	0	39,000	0	7,03,500	7,42,500
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	152	Voucher	6,13,373	0	23,250	0	5,90,123	6,13,373
			C.D. Blocks				Voted-Sixth- Schedule-Garo	154	Voucher	49,189	0	0	0	49,189	49,189
							Voted-Sixth- Schedule-Garo	155	Voucher	41,886	0	0	0	41,886	41,886
							Voted-Sixth- Schedule-Garo	284	Voucher	33,399	0	0	0	33,399	33,399
							Voted-Sixth- Schedule-Garo	285	Voucher	2,574	0	0	0	2,574	2,574
							Voted-Sixth- Schedule-Garo	286	Voucher	2,286	0	0	0	2,286	2,286
							Voted-Sixth-	30	Voucher	1,03,700	0	0	0	1,03,700	1,03,700

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Baghmara Tro	easury											
D.	D.O.	:	100001 Dis	trict A.F	H. & Vety Officer Ba	agmara South G	aro Hills								
Mo	nth o	of Acco	unt: MAY/2025												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			8,46,407	0	23,250	0	8,23,157	8,46,407
			C.D. Blocks			Total Sub Head	d :			8,46,407	0	23,250	0	8,23,157	8,46,407
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	148	Voucher	2,09,011	0	4,000	0	2,05,011	2,09,011
							Voted-Sixth- Schedule-Garo	287	Voucher	10,305	0	0	0	10,305	10,305
							Voted-Sixth- Schedule-Garo	582	Voucher	2,796	0	0	0	2,796	2,796
						Total Object H	lead 1 :			2,22,112	0	4,000	0	2,18,112	2,22,112
					_	Total Sub Head	d :			2,22,112	0	4,000	0	2,18,112	2,22,112
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	151	Voucher	3,78,907	0	26,625	0	3,52,282	3,78,907
							Voted-Sixth- Schedule-Garo	288	Voucher	20,457	0	0	0	20,457	20,457
							Voted-Sixth- Schedule-Garo	29	Voucher	55,288	0	9,000	0	46,288	55,288
						Total Object H	lead 1 :			4,54,652	0	35,625	0	4,19,027	4,54,652
						Total Sub Head	d :			4,54,652	0	35,625	0	4,19,027	4,54,652
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	153	Voucher	2,23,616	0	3,500	0	2,20,116	2,23,616
							Voted-Sixth- Schedule-Garo	28	Voucher	1,80,545	0	0	0	1,80,545	1,80,545
							Voted-Sixth- Schedule-Garo	289	Voucher	12,456	0	0	0	12,456	12,456
						Total Object H	lead 1 :			4,16,617	0	3,500	0	4,13,117	4,16,617

Demand:

**Department:** 

# Voucher Wise Expenditure Report (for Reconcilation)

#### The Office of the Accountant General (A&E) Meghalaya Shillong

47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT

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A.H and Vety Department

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T	reasu	ıry	Baghmara 7	Treasury											
Ď	).D.O.	. <b>:</b>	100001 D	District A.H	H. & Vety Officer Ba	agmara South G	aro Hills								
M	onth o	of Acco	unt: MAY/2025	i											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Garo	594	Voucher	61,602	0	0	0	61,602	61,602
						Total Object H	<b>Head</b> 2:			61,602	0	0	0	61,602	61,602
						<b>Total Sub Hea</b>	d:			4,78,219	0	3,500	0	4,74,719	4,78,219
						Total Minor H	lead 101 :			20,01,390	0	66,375	0	19,35,015	20,01,390
			(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	150	Voucher	2,07,449	0	25,375	0	1,82,074	2,07,449
							Voted-Sixth- Schedule-Garo	290	Voucher	11,151	0	0	0	11,151	11,151
						Total Object H	<b>Head</b> 1:			2,18,600	0	25,375	0	1,93,225	2,18,600
					02. Wages		Voted-Sixth- Schedule-Garo	592	Voucher	1,00,800	0	0	0	1,00,800	1,00,800
							Voted-Sixth- Schedule-Garo	593	Voucher	38,364	0	0	0	38,364	38,364
						Total Object H	<b>Head</b> 2:			1,39,164	0	0	0	1,39,164	1,39,164
						Total Sub Hea	d:			3,57,764	0	25,375	0	3,32,389	3,57,764
						Total Minor H	lead 103 :			3,57,764	0	25,375	0	3,32,389	3,57,764
		105	(06) Pig Farm, Baghm	ara 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	149	Voucher	1,93,717	0	10,000	0	1,83,717	1,93,717
							Voted-Sixth- Schedule-Garo	291	Voucher	10,386	0	0	0	10,386	10,386
						Total Object H	<b>Head</b> 1:			2,04,103	0	10,000	0	1,94,103	2,04,103
					02. Wages	-	Voted-Sixth- Schedule-Garo	589	Voucher	23,241	0	0	0	23,241	23,241

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Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment :	A.H and Vet	y Depar	tment										
Treasu	ry	Baghmara Tro	easury											
D.D.O.	:	100001 Dis	trict A.I	H. & Vety Officer Ba	agmara South G	aro Hills								
Month o	of Acco	unt: MAY/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403 00	105	06) Pig Farm, Baghmara	0	02. Wages		Voted-Sixth- Schedule-Garo	590	Voucher	23,622	0	0	0	23,622	23,622
						Voted-Sixth- Schedule-Garo	591	Voucher	62,436	0	0	0	62,436	62,436
					Total Object F	<b>Iead</b> 2:			1,09,299	0	0	0	1,09,299	1,09,299
					Total Sub Hea	d :			3,13,402	0	10,000	0	3,03,402	3,13,402
					Total Minor H	ead 105:			3,13,402	0	10,000	0	3,03,402	3,13,402
					Total Sub Maj	or Head 0:			34,15,056	0	1,40,750	0	32,74,306	34,15,056
					Total Major H	ead 2403:			34,15,056	0	1,40,750	0	32,74,306	34,15,056
					Total of Montl	ı :			34,15,056	0	1,40,750	0	32,74,306	34,15,056
Major Sub	Minor			Object Head		Plan/Non-Plan	T.V. No.	Туре		Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head		Head	Sub Head		Schme				Amount (State)	by DDO	$\frac{\text{(as per A.G})}{8009}$	- 7610	(as per SOr)	(A.G.))
2403 00		02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	109	Voucher	43,975	0	0	0	43,975	43,975
				Tho wance		Voted-Sixth- Schedule-Garo	115	Voucher	1,73,753	0	0	0	1,73,753	1,73,753
						Voted-Sixth- Schedule-Garo	59	Voucher	4,85,145	0	39,000	0	4,46,145	4,85,145
					Total Object H	Iead 1 :			7,02,873	0	39,000	0	6,63,873	7,02,873
					<b>Total Sub Hea</b>	d :			7,02,873	0	39,000	0	6,63,873	7,02,873

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D	emand:	47 ADMII	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartment :	A.H and Vety	y Depar	tment										
Tr	easury	Baghmara Tre	easury											
D.	D.O. :	100001 Dis	trict A.I	H. & Vety Officer Ba	gmara South C	Saro Hills								
Mo	nth of Acco	unt: JUN/2025												
	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2403	00 001				Total Minor H	Iead 1:			7,02,873	0	39,000	0	6,63,873	7,02,873
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	43,386	0	0	0	43,386	43,386
		C.D. Blocks		1 and wanted		Voted-Sixth- Schedule-Garo	108	Voucher	49,189	0	0	0	49,189	49,189
						Voted-Sixth- Schedule-Garo	116	Voucher	6,13,373	0	23,250	0	5,90,123	6,13,373
						Voted-Sixth- Schedule-Garo	333	Voucher	86,671	0	0	0	86,671	86,671
					<b>Total Object I</b>	Head 1:			7,92,619	0	23,250	0	7,69,369	7,92,619
					<b>Total Sub Hea</b>	nd:			7,92,619	0	23,250	0	7,69,369	7,92,619
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	2,09,011	0	4,000	0	2,05,011	2,09,011
					Total Object I	Head 1 :			2,09,011	0	4,000	0	2,05,011	2,09,011
					<b>Total Sub Hea</b>	ıd:			2,09,011	0	4,000	0	2,05,011	2,09,011
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	3,78,907	0	26,625	0	3,52,282	3,78,907
					<b>Total Object I</b>	Head 1:			3,78,907	0	26,625	0	3,52,282	3,78,907
					<b>Total Sub Hea</b>	ıd:			3,78,907	0	26,625	0	3,52,282	3,78,907
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	110	Voucher	2,23,616	0	3,500	0	2,20,116	2,23,616
					Total Object I	Head 1:			2,23,616	0	3,500	0	2,20,116	2,23,616
					<b>Total Sub Hea</b>	ıd:			2,23,616	0	3,500	0	2,20,116	2,23,616

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D	)ema	and:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epar	rtment :	A.H and Ve	ty Depar	tment										
T	reas	sury	Baghmara Tı	reasury											
; D	. <b>D.</b> C	D. :	100001 Di	strict A.I	H. & Vety Officer Ba	agmara South G	aro Hills								
Mo	onth	of Accou	unt: JUN/2025												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Hea			Head						(State)		8009	- 7610		(A.G.)
2403	00	101				Total Minor H	ead 101 :			16,04,153	0	57,375	0	15,46,778	16,04,153
			22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	112	Voucher	2,07,449	0	25,375	0	1,82,074	2,07,449
						Total Object H	lead 1 :			2,07,449	0	25,375	0	1,82,074	2,07,449
						Total Sub Head	d :			2,07,449	0	25,375	0	1,82,074	2,07,449
						<b>Total Minor H</b>	ead 103 :			2,07,449	0	25,375	0	1,82,074	2,07,449
		105	06) Pig Farm, Baghmar	a 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	113	Voucher	1,93,717	0	10,000	0	1,83,717	1,93,717
							Voted-Sixth- Schedule-Garo	421	Voucher	5,706	0	0	0	5,706	5,706
						Total Object H	lead 1 :			1,99,423	0	10,000	0	1,89,423	1,99,423
						Total Sub Head	d:			1,99,423	0	10,000	0	1,89,423	1,99,423
						Total Minor H	ead 105 :			1,99,423	0	10,000	0	1,89,423	1,99,423
						Total Sub Maj	or Head 0:			27,13,898	0	1,31,750	0	25,82,148	27,13,898
						Total Major H	ead 2403:			27,13,898	0	1,31,750	0	25,82,148	27,13,898
						Total of Month	ı <b>:</b>			27,13,898	0	1,31,750	0	25,82,148	27,13,898
Rec	conc	ciliation	. Portion			Total of DDO	100001:			85,93,680	0	4,47,750	0	81,45,930	85,93,680
Int	terna	al Adjusti	nent of A.G. Office	? <b>:</b>											
						DDO wise	e Total ( Original	+Reconcila	ntion+IA) :						85,93,680

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Run Date:

Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAND	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Baghmara Treasury				
D.D.O. :	100001 District A.H. & Vety Officer Bagma	nara Sout	th Garo Hills		
Summary of DDO	wise expenditure				
2403 00 1 (	(02) District Offices		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,35,037
	(02) Veterinary Dispensary Taken From C.D. Blocks		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,54,495
2403 00 101 (	(03) Mobile Veterinary Dispensary		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,36,699
2403 00 101 (	(04) Veterinary Aid Centres		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,51,355
2403 00 101 (	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	6,82,467
2403 00 101 (	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	61,602
2403 00 103 (	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,29,781
2403 00 103 (	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,39,164
2403 00 105 (	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,93,781
2403 00 105 (	(06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,09,299
					85,93,680

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Run Date:

]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Vet	y Depar	tment										
7	Freasu	ıry	Mairang Sub-	Treasur	у										
i	D.D.O	.:	100001 Sub	-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division Mairang								
M	Ionth (	of Acco	unt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<u>.</u>				(State)		8009	- 7610		(A.G.)
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	2,10,697	0	4,000	0	2,06,697	2,10,697
							Voted-Sixth- Schedule-Khasi	43	Voucher	1,62,698	0	11,000	0	1,51,698	1,62,698
						Total Object I	Head 1:			3,73,395	0	15,000	0	3,58,395	3,73,395
						<b>Total Sub Hea</b>	ıd:			3,73,395	0	15,000	0	3,58,395	3,73,395
						Total Minor H	Iead <i>1 :</i>			3,73,395	0	15,000	0	3,58,395	3,73,395
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	3,13,339	0	9,000	0	3,04,339	3,13,339
			C.D. BIOCKS			Total Object I	Head 1:			3,13,339	0	9,000	0	3,04,339	3,13,339
						<b>Total Sub Hea</b>	ıd:			3,13,339	0	9,000	0	3,04,339	3,13,339
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	1,60,756	0	0	0	1,60,756	1,60,756
						Total Object I	Head 1:			1,60,756	0	0	0	1,60,756	1,60,756
						Total Sub Hea	nd:			1,60,756	0	0	0	1,60,756	1,60,756
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	45	Voucher	1,34,208	0	4,000	0	1,30,208	1,34,208
						Total Object I	Head 1:			1,34,208	0	4,000	0	1,30,208	1,34,208
						Total Sub Hea	ıd:			1,34,208	0	4,000	0	1,30,208	1,34,208
						Total Minor H	lead 101 :			6,08,303	0	13,000	0	5,95,303	6,08,303
			(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	41	Voucher	1,30,423	0	0	0	1,30,423	1,30,423

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	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depart	tment :	A.H and Vet	y Depart	tment										
7	Γreasu	ıry	Mairang Sub-	Treasur	у										
j	D.D.O	.:	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
M	lonth (	of Acco	unt: APR/2025												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			1,30,423	0	0	0	1,30,423	1,30,423
						Total Sub Hea	d :			1,30,423	0	0	0	1,30,423	1,30,423
						Total Minor H	lead 103:			1,30,423	0	0	0	1,30,423	1,30,423
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	46	Voucher	41,918	0	0	0	41,918	41,918
						Total Object H	Iead <i>1 :</i>			41,918	0	0	0	41,918	41,918
						Total Sub Hea	d :			41,918	0	0	0	41,918	41,918
						Total Minor H	lead 105:			41,918	0	0	0	41,918	41,918
						Total Sub Maj	or Head $\theta$ :			11,54,039	0	28,000	0	11,26,039	11,54,039
						Total Major H	lead 2403:			11,54,039	0	28,000	0	11,26,039	11,54,039
						Total of Montl	h :			11,54,039	0	28,000	0	11,26,039	11,54,039
M	onth (	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	11,502	0	0	0	11,502	11,502
							Voted-Sixth- Schedule-Khasi	162	Voucher	9,567	0	0	0	9,567	9,567
							Voted-Sixth- Schedule-Khasi	66	Voucher	2,14,543	0	4,000	0	2,10,543	2,14,543

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De	eman	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	parti	ment :	A.H and Vety	Depart	ment										
Tre	easu	ry	Mairang Sub-	Treasury	ý										
	D.O.			-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Major S	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head M	Iajor Head		Head	Sub Head		Schme				(State)	ву вво	8009	- 7610	(as per 501)	(A.G.)
2403	00	001 (0	03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	67	Voucher	1,65,887	0	11,000	0	1,54,887	1,65,887
						Total Object H	<b>Iead</b> 1 :			4,01,499	0	15,000	0	3,86,499	4,01,499
					02. Wages		Voted-Sixth- Schedule-Khasi	170	Voucher	32,025	0	0	0	32,025	32,025
						Total Object H	Iead 2 :			32,025	0	0	0	32,025	32,025
						Total Sub Hea	d :			4,33,524	0	15,000	0	4,18,524	4,33,524
						Total Minor H	lead 1:			4,33,524	0	15,000	0	4,18,524	4,33,524
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	157	Voucher	17,325	0	0	0	17,325	17,325
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	68	Voucher	3,19,114	0	9,000	0	3,10,114	3,19,114
						Total Object H	Iead <i>1 :</i>			3,36,439	0	9,000	0	3,27,439	3,36,439
						<b>Total Sub Hea</b>	d :			3,36,439	0	9,000	0	3,27,439	3,36,439
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	6,147	0	0	0	6,147	6,147
							Voted-Sixth- Schedule-Khasi	63	Voucher	1,62,805	0	0	0	1,62,805	1,62,805
						Total Object H	Iead <i>1 :</i>			1,68,952	0	0	0	1,68,952	1,68,952
						Total Sub Hea	d :			1,68,952	0	0	0	1,68,952	1,68,952
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	163	Voucher	4,887	0	0	0	4,887	4,887
							Voted-Sixth- Schedule-Khasi	69	Voucher	1,35,837	0	4,000	0	1,31,837	1,35,837

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tr	reasu	ry	Mairang Sub	-Treasur	y										
D.	D.O.	:	100001 Sul	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	-Division Mairang								
Mo	nth o	of Accou	unt: MAY/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery	0	01. Salaries	Total Object H	Head 1:			1,40,724	0	4,000	0	1,36,724	1,40,72
		I	Dispensaries		02. Wages		Voted-Sixth- Schedule-Khasi	173	Voucher	64,050	0	0	0	64,050	64,050
						Total Object H	Head 2 :			64,050	0	0	0	64,050	64,050
						Total Sub Hea	ıd:			2,04,774	0	4,000	0	2,00,774	2,04,77
						Total Minor H	<b>Iead</b> 101 :			7,10,165	0	13,000	0	6,97,165	7,10,16
			(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	159	Voucher	5,175	0	0	0	5,175	5,17:
							Voted-Sixth- Schedule-Khasi	242	Voucher	1,549	0	0	0	1,549	1,549
							Voted-Sixth- Schedule-Khasi	65	Voucher	1,53,814	0	6,000	0	1,47,814	1,53,814
							Voted-Sixth- Schedule-Khasi	70	Voucher	82,308	0	6,000	0	76,308	82,30
						Total Object H	Head 1:			2,42,846	0	12,000	0	2,30,846	2,42,84
					02. Wages		Voted-Sixth- Schedule-Khasi	172	Voucher	64,050	0	0	0	64,050	64,050
						Total Object H	Head 2 :			64,050	0	0	0	64,050	64,050
						Total Sub Hea	nd:			3,06,896	0	12,000	0	2,94,896	3,06,89
					,	Total Minor H	<b>Iead</b> 103:			3,06,896	0	12,000	0	2,94,896	3,06,89
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	2,295	0	0	0	2,295	2,29
							Voted-Sixth- Schedule-Khasi	64	Voucher	42,683	0	0	0	42,683	42,683
							Voted-Sixth-	96							

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	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Ve	ty Depar	tment										
	Γreasι	ury	Mairang Sub	-Treasur	у										
i	D.D.O	). :	100001 Su	b-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division Mairang								
M	lonth	of Acco	ount: MAY/2025												
		Minoi or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	96	Voucher	63,000	0	0	0	63,000	63,000
						Total Object H	Iead 1 :			1,07,978	0	0	0	1,07,978	1,07,978
					02. Wages		Voted-Sixth- Schedule-Khasi	171	Voucher	48,825	0	0	0	48,825	48,825
						Total Object H	<b>Iead</b> 2:			48,825	0	0	0	48,825	48,825
						Total Sub Hea	d :			1,56,803	0	0	0	1,56,803	1,56,803
						Total Minor H	lead 105 :			1,56,803	0	0	0	1,56,803	1,56,803
						Total Sub Maj	or Head 0:			16,07,388	0	40,000	0	15,67,388	16,07,388
						Total Major H	lead 2403:			16,07,388	0	40,000	0	15,67,388	16,07,388
						<b>Total of Montl</b>	h :			16,07,388	0	40,000	0	15,67,388	16,07,388
M	lonth	of Acco	ount: JUN/2025												
		Minoi or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	1,65,887	0	11,000	0	1,54,887	1,65,887
							Voted-Sixth- Schedule-Khasi	21	Voucher	2,14,543	0	4,000	0	2,10,543	2,14,543
						Total Object H	Iead 1 :			3,80,430	0	15,000	0	3,65,430	3,80,430
					02. Wages		Voted-Sixth- Schedule-Khasi	105	Voucher	16,275	0	0	0	16,275	16,275

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 Run Date :
 22/07/2025

D	epart	ment	: A.H and Vet	y Depart	ment									
T	reasu	ırv	Mairang Sub-											
:	.D.O.				•	er Mairang Sub-Division Mairang	<u> </u>							
			ount: JUN/2025				?							
	Sub	Mino	or Sub	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	7610		(A.G.)
2403	00	001	(03) Sub-Divisional	0	02. Wages	Total Object Head 2:			16,275	0	0	0	16,275	16,27
			Offices-			Total Sub Head:			3,96,705	0	15,000	0	3,81,705	3,96,70
						Total Minor Head 1:			3,96,705	0	15,000	0	3,81,705	3,96,70
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	22	Voucher	3,19,114	0	9,000	0	3,10,114	3,19,114
			C.D. Blocks			Total Object Head 1:			3,19,114	0	9,000	0	3,10,114	3,19,114
						Total Sub Head:			3,19,114	0	9,000	0	3,10,114	3,19,114
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	18	Voucher	1,62,805	0	0	0	1,62,805	1,62,805
						Total Object Head 1:			1,62,805	0	0	0	1,62,805	1,62,80
						Total Sub Head:			1,62,805	0	0	0	1,62,805	1,62,80
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Khasi	23	Voucher	1,35,837	0	4,000	0	1,31,837	1,35,837
						Total Object Head 1:			1,35,837	0	4,000	0	1,31,837	1,35,837
						Total Sub Head:			1,35,837	0	4,000	0	1,31,837	1,35,837
						Total Minor Head 101:			6,17,756	0	13,000	0	6,04,756	6,17,750
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	20	Voucher	1,54,800	0	6,000	0	1,48,800	1,54,800
						Total Object Head 1:			1,54,800	0	6,000	0	1,48,800	1,54,800
					02. Wages	Voted-Sixth- Schedule-Khasi	104	Voucher	32,550	0	0	0	32,550	32,550
						Total Object Head 2:								

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Run Date :	22/07/2025

Name	Den	nand	:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Did   Did	Depa	artme	ent :	A.H and Vet	y Depar	ment										
Month of Account:   IUN/2025   Sub Minor Read   Sub Mi	Trea	asury		Mairang Sub-	Treasur	y										
Major   Sub   Mine   Red   Was   Sub   Head   Sub   Hea	D.D.	.O.:		100001 Sub	-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division Mairang								
Amount   A	Mont	h of A	Accou	nt: JUN/2025												
Part   Fleat						Object Head		Plan/Non-Plan	T.V. No.	Type						Gross Amount
Mairang		•	icau	IIcau			Schine				(State)		8009	- 7610		(A.G.))
Total Sub Head:	2403 00	) 10	1.	•	0	02. Wages					32,550	0	0	0	32,550	32,550
105   099 Fig Farm Mairang   0   010 Salaries, Summury   Noted-Sixth-Schedule-Khasi   19   Voucher   58,433   0   0   0   58,433   58,4			M	airang			Total Sub Head	d :			1,87,350	0	6,000	0	1,81,350	1,87,350
Allowance Schedule-Khasi    Total Object Head							Total Minor H	ead 103:			1,87,350	0	6,000	0	1,81,350	1,87,350
02. Wages   Voted-Sixth-Schedule-Khasi   106   Voucher   47,250   0   0   0   47,250   47,250   10   0   0   47,250   47,250   47,250   10   0   0   47,250   47,250   10   0   0   47,250   47,250   10   0   0   1,05,683   1,05,68		10	05 (0	9) Pig Farm Mairang	0				19	Voucher	58,433	0	0	0	58,433	58,433
Schedule-Khasi   Total Object Head 2 :							Total Object H	lead 1 :			58,433	0	0	0	58,433	58,433
Total Sub Head: 1,05,683 0 0 0 0 1,05,683 1,05,68  Total Minor Head 105: 1,05,683 0 0 0 0 1,05,683 1,05,68  Total Sub Major Head 0: 13,07,494 0 34,000 0 12,73,494 13,07,49  Total Major Head 2403: 13,07,494 0 34,000 0 12,73,494 13,07,49  Total of Month: 13,07,494 0 34,000 0 12,73,494 13,07,49  Total of DDO 100001: 40,68,921 0 1,02,000 0 39,66,921 40,68,921  Reconciliation Portion  Internal Adjustment of A.G. Office: 40,68,92						02. Wages			106	Voucher	47,250	0	0	0	47,250	47,250
Total Minor Head 105: 1,05,683 0 0 0 1,05,683 1,							Total Object H	[ead 2 :			47,250	0	0	0	47,250	47,250
Total Sub Major Head   0 :   13,07,494   0   34,000   0   12,73,494   13,07,							Total Sub Head	d :			1,05,683	0	0	0	1,05,683	1,05,683
Total Major Head   2403 :   13,07,494   0   34,000   0   12,73,494   13,07,495   13,07,4							Total Minor H	ead 105:			1,05,683	0	0	0	1,05,683	1,05,683
Total of Month: 13,07,494 0 34,000 0 12,73,494 13,07,494  Total of DDO 100001: 40,68,921 0 1,02,000 0 39,66,921 40,68,921  Reconciliation Portion  Internal Adjustment of A.G. Office: 40,68,921							Total Sub Maj	or Head 0:			13,07,494	0	34,000	0	12,73,494	13,07,494
Total of DDO   100001 :   40,68,921   0   1,02,000   0   39,66,921   40,68,92							Total Major H	ead 2403:			13,07,494	0	34,000	0	12,73,494	13,07,494
Reconciliation Portion  Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  40,68,92							Total of Month	ı <b>:</b>			13,07,494	0	34,000	0	12,73,494	13,07,494
Internal Adjustment of A.G. Office:  DDO wise Total (Original +Reconcilation+IA):  40,68,92							Total of DDO	<i>100001</i> :			40,68,921	0	1,02,000	0	39,66,921	40,68,921
DDO wise Total (Original +Reconcilation+IA): 40,68,92																
$\mathcal{L}_{\mathcal{L}}}}}}}}}}$	Interi	nal Ad	tjustm	ent of A.G. Office	•											
	Summo	ary oj	f DDC	) wise expenditu	<u>re</u>		DDO wise	e Total ( Original	+Reconcila	tion+IA):						40,68,921

#### The Office of the Accountant General (A&E) Meghalaya Shillong

**Up to Accounting Month June of Financial Year 2025-2026** 

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Run Date:

<b>Demand:</b> 47 ADMINISTRATION OF ANIMAL HU	USBAND	ORY AND VETERINARY	DEPARTMENT	
<b>Department :</b> A.H and Vety Department				
Treasury Mairang Sub-Treasury				
D.D.O.: 100001 Sub-Divisional Ah & Vety Officer N	Mairang	Sub-Division Mairang		
Summary of DDO wise expenditure				
2403 00 1 (03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,55,324
2403 00 1 (03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,300
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,68,892
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,92,513
2403 00 101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	4,10,769
2403 00 101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	64,050
2403 00 103 (14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,28,069
2403 00 103 (14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	96,600
2403 00 105 (09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,08,329
2403 00 105 (09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	96,075
				40,68,921

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D	emai	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	tment										
Tr	easu	ry	Mairang Sub-	Treasur	y										
D.	D.O.	:	100002 Dist	rict Tra	ining Officer Vety	7. Training Centre M	Manai								
Mo	nth c	f Acco	ount: APR/2025			<u> </u>									
Major Head N			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount
]	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	106	Voucher	1,25,868	0	0	0	1,25,868	1,25,868
			Centre At Jaintia, East And West Khasi And			Total Object H	Iead <i>1 :</i>			1,25,868	0	0	0	1,25,868	1,25,868
			Garo Hills.			Total Sub Hea	d :			1,25,868	0	0	0	1,25,868	1,25,868
						Total Minor H	lead 277:			1,25,868	0	0	0	1,25,868	1,25,868
						Total Sub Maj	or Head 3:			1,25,868	0	0	0	1,25,868	1,25,868
						Total Major H	ead 2415:			1,25,868	0	0	0	1,25,868	1,25,868
						Total of Montl	ı :			1,25,868	0	0	0	1,25,868	1,25,868
Mo	nth c	f Acco	ount: MAY/2025												
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	105	(34) Multiplier Pig Farm	0	01. Salaries		General-Voted	243	Voucher	2,31,836	j 0	40,000	0	1,91,836	2,31,836
						Total Object H	Iead 1 :			2,31,836	0	40,000	0	1,91,836	2,31,836
						Total Sub Hea	d :			2,31,836	0	40,000	0	1,91,836	2,31,836
						Total Minor H	[ead 105 :			2,31,836	0	40,000	0	1,91,836	2,31,836
						Total Sub Maj	or Head $\theta$ :			2,31,836	0	40,000	0	1,91,836	2,31,836
						Total Major H	ead 2403:			2,31,836	0	40,000	0	1,91,836	2,31,836
2415	03	277	(14) Establishment	0	01. Salaries		Voted-Sixth-	200	Voucher	7,002	0	0	0	7,002	7,002

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D	emai	nd:	47 ADMIN	NISTR <i>A</i>	TION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
	reasu		Mairang Sub-												
	D.O.					Training Centre N	Manai								
			ount: MAY/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head								(State)		8009	- 7610		(A.G.))	
2415	03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	204	Voucher	8,55,618	0	72,000	0	7,83,618	8,55,618
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	205	Voucher	15,654	0	0	0	15,654	15,654
			Garo Hills.				Voted-Sixth- Schedule-Khasi	78	Voucher	1,28,202	0	0	0	1,28,202	1,28,202
						Total Object H	lead 1 :			10,06,476	0	72,000	0	9,34,476	10,06,476
						Total Sub Hea	d :			10,06,476	0	72,000	0	9,34,476	10,06,476
						Total Minor H	lead 277:			10,06,476	0	72,000	0	9,34,476	10,06,476
						Total Sub Maj	or Head 3:			10,06,476	0	72,000	0	9,34,476	10,06,476
						Total Major H	ead 2415:			10,06,476	0	72,000	0	9,34,476	10,06,476
						Total of Month	n :			12,38,312	0	1,12,000	0	11,26,312	12,38,312
Mo	nth (	of Acco	ount: JUN/2025												
Head N	Majo	r Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(34) Multiplier Pig Farm	0	01. Salaries		General-Voted	121	Voucher	4,392	0	0	0	4,392	4,392
							General-Voted	76	Voucher	1,15,918	0	20,000	0	95,918	1,15,918
						Total Object H				1,20,310	0	20,000	0	1,00,310	1,20,310
						Total Sub Hea	d :			1,20,310	0	20,000	0	1,00,310	1,20,310

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I	Dema	nd :	47 ADMIN	NISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Depar	tment										
T	'reasu	ıry	Mairang Sub-	Treasur	у										
Ď	.D.O.	. :	100002 Dist	rict Tra	nining Officer Vety	. Training Centre M	Manai								
M	onth o	of Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor H	ead 105:			1,20,310	0	20,000	0	1,00,310	1,20,310
						Total Sub Maj	or Head 0:			1,20,310	0	20,000	0	1,00,310	1,20,310
						Total Major H	ead 2403:			1,20,310	0	20,000	0	1,00,310	1,20,310
2415	03		(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	74	Voucher	4,27,809	0	36,000	0	3,91,809	4,27,809
			Centre At Jaintia, East And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Khasi	75	Voucher	1,28,202	0	0	0	1,28,202	1,28,202
			<b>Gui</b> 9 <b>1111</b> 191			Total Object H	lead <i>1 :</i>			5,56,011	0	36,000	0	5,20,011	5,56,011
						Total Sub Hea	d :			5,56,011	0	36,000	0	5,20,011	5,56,011
						Total Minor H	ead 277:			5,56,011	0	36,000	0	5,20,011	5,56,011
						Total Sub Maj	or Head 3:			5,56,011	0	36,000	0	5,20,011	5,56,011
						Total Major H	ead 2415:			5,56,011	0	36,000	0	5,20,011	5,56,011
						Total of Month	ı :			6,76,321	0	56,000	0	6,20,321	6,76,321
Red	conc	iliation	ı Portion			Total of DDO	100002:			20,40,501	0	1,68,000	0	18,72,501	20,40,501
			ment of A.G. Office:												
Sum	mary	of DD	O wise expenditur	<u>'e</u>		DDO wise	e Total ( Original	+Reconcila	ation+IA):						20,40,501
			(34) Multiplier Pi	g Farn	1	01.	Salaries	Gener	al-Voted						

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Run Date :	22/07/2025

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :	A.H and Vety Department											
Treasury	Mairang Sub-Treasury											
D.D.O. :	100002 District Training Officer Vety. Training Centre Manai											
Summary of DDO	vise expenditure_											
2403 00 105	0	3,52,146										
A	4) Establishment Vocational Training Centre 0 01. Salaries Voted-Sixth-Schedule-Khasi t Jaintia, East And West Khasi And Garo ills.	16,88,355										
		20,40,501										

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]	Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	)epart	tment :	A.H and Vety	y Depar	tment										
Т	reasu	ıry	Sohra Sub-Tr	easury											
i	).D.O.	.:	100001 Sub	-Divisio	onal A.H. & Veterina	ry Officer E.K.I	Hills Sohra								
M	onth o	of Accou	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	85	Voucher	1,68,498	2,000	0	4,400	1,62,098	1,66,498
							Voted-Sixth- Schedule-Khasi	91	Voucher	1,64,887	0	15,000	0	1,49,887	1,64,887
						Total Object I	Head 1:			3,33,385	2,000	15,000	4,400	3,11,985	3,31,385
						Total Sub Head:			3,33,385	2,000	15,000	4,400	3,11,985	3,31,385	
						Total Minor H	<b>lead</b> 1:			3,33,385	2,000	15,000	4,400	3,11,985	3,31,385
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	84	Voucher	2,97,678	1,000	20,105	2,200	2,74,373	2,96,678
			C.D. BIOCKS			Total Object Head 1:				2,97,678	1,000	20,105	2,200	2,74,373	2,96,678
						<b>Total Sub Hea</b>	d:			2,97,678	1,000	20,105	2,200	2,74,373	2,96,678
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	90	Voucher	1,55,394	2,000	11,270	0	1,42,124	1,53,394
						Total Object I	Head 1 :			1,55,394	2,000	11,270	0	1,42,124	1,53,394
						Total Sub Hea	d:			1,55,394	2,000	11,270	0	1,42,124	1,53,394
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	89	Voucher	1,82,065	2,000	21,640	0	1,58,425	1,80,065
						Total Object I	Head 1 :			1,82,065	2,000	21,640	0	1,58,425	1,80,065
						Total Sub Hea	d:			1,82,065	2,000	21,640	0	1,58,425	1,80,065
						Total Minor H	lead 101 :			6,35,137	5,000	53,015	2,200	5,74,922	6,30,137
						Total Sub Maj	ior Head $\theta$ :			9,68,522	7,000	68,015	6,600	8,86,907	9,61,522

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Der	mano	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artn	nent :	A.H and Vety	/ Depart	tment										
Trea	asur	y	Sohra Sub-Tre	easury											
D.D	.0.:	:	100001 Sub	-Divisio	onal A.H. & Veterina	ry Officer E.K.l	Hills Sohra								
Mont	th of	f Acco	unt: APR/2025												
Major S	ub 1	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	<b>Deduction</b> A		Net Amount	Gross
Head Ma				Sub Head	v	Schme				Amount (State)	by DDO	(as per A.G. A&E) 8009 - 7610		(as per SOP)	Amount (A.G.))
П	eau			пеац									- /010		
2403						Total Major H	<b>Iead</b> 2403:			9,68,522	7,000	68,015	6,600	8,86,907	9,61,522
						Total of Mont	h :			9,68,522	7,000	68,015	6,600	8,86,907	9,61,522
Mont	th of	f Acco	unt: MAY/2025												
Major S				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head		пеац	пеац	Head		Schille				(State)	·		- 7610		(A.G.))
2403 00	0		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	200	Voucher	6,108	0	0	0	6,108	6,108
							Voted-Sixth- Schedule-Khasi	203	Voucher	6,378	0	0	0	6,378	6,378
							Voted-Sixth- Schedule-Khasi	39	Voucher	1,64,887	0	15,000	0	1,49,887	1,64,887
							Voted-Sixth- Schedule-Khasi	41	Voucher	39,415	0	0	0	39,415	39,415
							Voted-Sixth- Schedule-Khasi	79	Voucher	1,27,725	2,000	0	4,400	1,21,325	1,25,725
						Total Object 1	Head 1:			3,44,513	2,000	15,000	4,400	3,23,113	3,42,513
						Total Sub Head:				3,44,513	2,000	15,000	4,400	3,23,113	3,42,513
						Total Minor H	Head 1:			3,44,513	2,000	15,000	4,400	3,23,113	3,42,513
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	9,312	0	0	0	9,312	9,312
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	78	Voucher	2,97,678	1,000	20,105	2,200	2,74,373	2,96,678
						Total Object 1	Head 1:			3,06,990	1,000	20,105	2,200	2,83,685	3,05,990

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De	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vet	y Depart	tment										
Tr	easu	ry	Sohra Sub-Tr	easury											
 D.1	D.O.	:	100001 Sub	o-Divisio	onal A.H. & Veterina	ry Officer E.K.H	Hills Sohra								
Moi	nth o	of Acco	ount: MAY/2025												
Major Head N	Sub	Minor	· Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Hea	d :			3,06,990	1,000	20,105	2,200	2,83,685	3,05,990
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	3,996	0	0	0	3,996	3,996
							Voted-Sixth- Schedule-Khasi	42	Voucher	1,55,394	2,000	11,270	0	1,42,124	1,53,394
						Total Object H	Iead 1 :			1,59,390	2,000	11,270	0	1,46,120	1,57,390
						<b>Total Sub Hea</b>	d :			1,59,390	2,000	11,270	0	1,46,120	1,57,390
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	121	Voucher	1,284	0	0	0	1,284	1,284
							Voted-Sixth- Schedule-Khasi	204	Voucher	6,750	0	0	0	6,750	6,750
							Voted-Sixth- Schedule-Khasi	40	Voucher	1,82,065	2,000	21,640	0	1,58,425	1,80,065
						Total Object H	Iead <i>1 :</i>			1,90,099	2,000	21,640	0	1,66,459	1,88,099
						<b>Total Sub Hea</b>	d :			1,90,099	2,000	21,640	0	1,66,459	1,88,099
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	172	Voucher	5,78,129	1,000	13,610	0	5,63,519	5,77,129
							Voted-Sixth- Schedule-Khasi	180	Voucher	5,78,129	1,000	13,610	0	5,63,519	5,77,129
							Voted-Sixth- Schedule-Khasi	199	Voucher	21,546	0	0	0	21,546	21,546
						Total Object H	Iead 1 :			11,77,804	2,000	27,220	0	11,48,584	11,75,804
						Total Sub Hea	d :			11,77,804	2,000	27,220	0	11,48,584	11,75,804

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Demar	nd ·	47 ADMI	NISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RV DEPAI	2TMFNT						
					TIOSDANDKI	AND VETERINA	KI DEIAI	XIIVILIVI						
Depart	ment :	A.H and Vet	y Depart	ment										
Treasu	ıry	Sohra Sub-Tr	easury											
D.D.O.	. :	100001 Sub	-Divisio	onal A.H. & Veterina	ry Officer E.K.I	Hills Sohra								
Month (	of Acco	ount: MAY/2025												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2403 00	101				Total Minor H	lead 101 :			18,34,283	7,000	80,235	2,200	17,44,848	18,27,283
					Total Sub Maj	or Head $\theta$ :			21,78,796	9,000	95,235	6,600	20,67,961	21,69,796
					Total Major H	lead 2403:			21,78,796	9,000	95,235	6,600	20,67,961	21,69,796
					Total of Mont	h :			21,78,796	9,000	95,235	6,600	20,67,961	21,69,796
Month (	of Acco	ount: JUN/2025												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		. 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	70	Voucher	1,64,887	0	15,000	0	1,49,887	1,64,887
						Voted-Sixth- Schedule-Khasi	71	Voucher	1,68,498	2,000	0	4,400	1,62,098	1,66,498
					Total Object H	Head 1:			3,33,385	2,000	15,000	4,400	3,11,985	3,31,385
				02. Wages		Voted-Sixth- Schedule-Khasi	91	Voucher	11,550	0	0	0	11,550	11,550
1 1					T-4-1 Ol-24 T	Icad 2 ·			11,550	0	0	0	11,550	11,550
					Total Object I	ieau Z .			11,550	<u> </u>				
					Total Sub Hea				3,44,935	2,000	15,000	4,400	3,23,535	3,42,935
						d :						4,400 4,400	· · · · · · · · · · · · · · · · · · ·	3,42,935 3,42,935
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Sub Hea	d :	68	Voucher	3,44,935	2,000	15,000		3,23,535	

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Demand:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY AND VETE	RINARY DEPA	RTMENT						
Departmen	t: A.H and Ve	ety Depar	tment									
Treasury	Sohra Sub-7											
D.D.O. :			onal A.H. & Veterina	ry Officer E.K.Hills Sohra								
	count: JUN/2025		Shar 71.11. & Veterina	- Some E.K.IIIIS Some								
Major Sub Mir Head Major Hea	nor Sub	Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	ad 11cau	Head		Semic			(State)		8009	- 7610		( <b>A.G.</b> )
2403 00 101	(02) Veterinary Dispensary Taken Fron C.D. Blocks	n		Total Sub Head:			2,52,078	1,000	20,105	2,200	2,28,773	2,51,078
	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kha	78 si	Voucher	1,55,394	2,000	11,270	0	1,42,124	1,53,394
				Total Object Head 1:			1,55,394	2,000	11,270	0	1,42,124	1,53,394
			02. Wages	Voted-Sixth- Schedule-Kha	90 si	Voucher	11,550	0	0	0	11,550	11,550
				Total Object Head 2:			11,550	0	0	0	11,550	11,550
				Total Sub Head:			1,66,944	2,000	11,270	0	1,53,674	1,64,944
	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kha	69 si	Voucher	1,82,065	2,000	21,640	0	1,58,425	1,80,065
				Total Object Head 1:			1,82,065	2,000	21,640	0	1,58,425	1,80,065
			02. Wages	Voted-Sixth- Schedule-Kha	89 si	Voucher	11,550	0	0	0	11,550	11,550
				Total Object Head 2:			11,550	0	0	0	11,550	11,550
				Total Sub Head:			1,93,615	2,000	21,640	0	1,69,975	1,91,615
	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Kha	67 si	Voucher	5,78,129	1,000	13,610	0	5,63,519	5,77,129
				Total Object Head 1:			5,78,129	1,000	13,610	0	5,63,519	5,77,129
			02. Wages	Voted-Sixth- Schedule-Kha	88 si	Voucher	11,550	0	0	0	11,550	11,550
				Total Object Head 2:			11,550	0	0	0	11,550	11,550

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I D.													
00	emand	l:	47 ADMI	NISTRATION OF ANIMAL	HUSBANI	DRY AND VETERINARY	Y DEPARTMENT						
De	partm	ent:	A.H and Vet	y Department									
Tr	easury	7	Sohra Sub-Tr	reasury									
<b>D</b> .	D.O. :		100001 Sub	o-Divisional A.H. & Veterinar	y Officer E	E.K.Hills Sohra							
Mo	nth of	Accou	int: JUN/2025										
Major Head M				Sub Object Head Sub	Categoris Schme		T.V. No. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lajor i Head	neau	neau	Head	Schille			(State)	٠	8009	- 7610	•	(A.G.)
2403	00 1		25) Veterinery Dispensaries		Total Sub	Head:		5,89,679	1,000	13,610	0	5,75,069	5,88,679
					Total Min	or Head 101 :		12,02,316	6,000	66,625	2,200	11,27,491	11,96,316
					Total Sub	Major Head $\theta$ :		15,47,251	8,000	81,625	6,600	14,51,026	15,39,251
					Total Maj	or Head 2403 :		15,47,251	8,000	81,625	6,600	14,51,026	15,39,251
					Total of M	Ionth •		15,47,251	8,000	81,625	6,600	14,51,026	15,39,251
l					Total of iv	·		15,47,251	0,000	01,025	0,000	14,51,020	13,37,231
Reci	oncili	ation	Portion		Total of D			46,94,569		2,44,875	19,800	44,05,894	46,70,569
			Portion nent of A.G. Office							<u> </u>			
Inte	rnal A	djustn		:	Total of D		Reconcilation+IA) :			<u> </u>			
Inte	rnal A	djustn	nent of A.G. Office	: <u>re</u>	Total of D	DO 100001:		46,94,569		<u> </u>			46,70,569
Inte	nal A	djustn	nent of A.G. Office  O wise expenditu	: re nal Offices-	Total of D	DO 100001:  wise Total ( Original +R  (01) Salaries, Sumtuary		46,94,569 le-Khasi		<u> </u>			46,70,569
Sumn 2403	nary 0 00	djustn of DD0 1	O wise expenditus  (03) Sub-Division  (03) Sub-Division	: re nal Offices-	DDO	DO 100001:  wise Total ( Original +R  (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	46,94,569 le-Khasi le-Khasi		<u> </u>			46,70,569
Sumn 2403 2403	nary 0 00 00	of DDe	O wise expenditure  (03) Sub-Division  (03) Sub-Division  (02) Veterinary I  Blocks	re	DDO	DO 100001:  wise Total (Original +R  (01) Salaries, Sumtuary Allowance 02. Wages  (01) Salaries, Sumtuary	Voted-Sixth-Schedul Voted-Sixth-Schedul Voted-Sixth-Schedul	46,94,569 le-Khasi le-Khasi		<u> </u>			46,70,569 46,70,569 10,05,283 11,550

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAND	RY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Sohra Sub-Treasury				
D.D.O. :	100001 Sub-Divisional A.H. & Veterinary O	Officer E.	.K.Hills Sohra		
Summary of DDO w	vise expenditure				
2403 00 101 (04	4) Veterinary Aid Centres		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,48,229
2403 00 101 (04	4) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,550
2403 00 101 (25	5) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	17,52,933
2403 00 101 (25	5) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,550
					46,70,569
1					

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]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Pepart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Khliehriat Tro	easury											
i	).D.O.	. :	100001 Dis	trict A. l	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth o	of Acco	unt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11000	Head		11000	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	128	Voucher	55,549	0	0	0	55,549	55,549
							Voted-Sixth- Schedule-Jaintia	184	Voucher	1,744	0	0	0	1,744	1,744
							Voted-Sixth- Schedule-Jaintia	266	Voucher	19,044	0	0	0	19,044	19,044
							Voted-Sixth- Schedule-Jaintia	271	Voucher	5,319	0	0	0	5,319	5,319
							Voted-Sixth- Schedule-Jaintia	77	Voucher	2,87,463	0	25,000	0	2,62,463	2,87,463
							Voted-Sixth- Schedule-Jaintia	78	Voucher	92,974	0	6,000	0	86,974	92,974
							Voted-Sixth- Schedule-Jaintia	96	Voucher	69,729	0	0	0	69,729	69,729
						Total Object H	Iead 1 :			5,31,822	0	31,000	0	5,00,822	5,31,822
						Total Sub Hea	d :			5,31,822	0	31,000	0	5,00,822	5,31,822
						<b>Total Minor H</b>	lead 1:			5,31,822	0	31,000	0	5,00,822	5,31,822
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	106	Voucher	4,01,021	0	12,000	0	3,89,021	4,01,021
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	267	Voucher	22,482	0	0	0	22,482	22,482
						Total Object H	Iead <i>1 :</i>			4,23,503	0	12,000	0	4,11,503	4,23,503
						Total Sub Hea	d :			4,23,503	0	12,000	0	4,11,503	4,23,503
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	269	Voucher	10,296	0	0	0	10,296	10,296
							Voted-Sixth-	273	Voucher	4,365	0	0	0	4,365	4,365

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De	mand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partment	: A.H and Ve	ty Depar	tment										
Tre	easury	Khliehriat Tı	reasury											
D.I	0.0. :	100001 Di	strict A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mon	th of Aco	count: APR/2025												
Major S Head M		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2403	00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	80	Voucher	79,810	0	5,000	0	74,810	79,810
						Voted-Sixth- Schedule-Jaintia	81	Voucher	2,27,437	0	28,000	0	1,99,437	2,27,437
					Total Object I	Head 1:			3,21,908	0	33,000	0	2,88,908	3,21,908
					Total Sub Hea	nd:			3,21,908	0	33,000	0	2,88,908	3,21,908
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	268	Voucher	27,765	0	0	0	27,765	27,765
						Voted-Sixth- Schedule-Jaintia	82	Voucher	5,02,030	0	35,000	0	4,67,030	5,02,030
						Voted-Sixth- Schedule-Jaintia	98	Voucher	57,288	0	0	0	57,288	57,288
					Total Object I	Head 1:			5,87,083	0	35,000	0	5,52,083	5,87,083
					Total Sub Hea	nd:			5,87,083	0	35,000	0	5,52,083	5,87,083
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	104	Voucher	1,62,018	0	4,000	0	1,58,018	1,62,018
						Voted-Sixth- Schedule-Jaintia	270	Voucher	3,195	0	0	0	3,195	3,195
					Total Object I	Head 1:			1,65,213	0	4,000	0	1,61,213	1,65,213
					Total Sub Hea	nd:			1,65,213	0	4,000	0	1,61,213	1,65,213
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	105	Voucher	7,22,684	0	70,500	0	6,52,184	7,22,684
						Voted-Sixth- Schedule-Jaintia	272	Voucher	38,421	0	0	0	38,421	38,421
						Voted-Sixth- Schedule-Jaintia	97	Voucher	28,644	0	0	0	28,644	28,644

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D	<b>Dema</b> r	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Khliehriat Tre	asury											
Ď	.D.O.	:	100001 Dist	rict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Scime				(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery	0	01. Salaries	Total Object H	Iead 1 :			7,89,749	0	70,500	0	7,19,249	7,89,749
			Dispensaries			<b>Total Sub Hea</b>	d :			7,89,749	0	70,500	0	7,19,249	7,89,749
						Total Minor H	lead 101 :			22,87,456	0	1,54,500	0	21,32,956	22,87,450
		102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	265	Voucher	16,137	0	0	0	16,137	16,13
							Voted-Sixth- Schedule-Jaintia	79	Voucher	2,91,094	0	10,000	0	2,81,094	2,91,094
						Total Object F	Iead 1 :			3,07,231	0	10,000	0	2,97,231	3,07,23
						Total Sub Hea	d :			3,07,231	0	10,000	0	2,97,231	3,07,23
						Total Minor H	lead 102 :			3,07,231	0	10,000	0	2,97,231	3,07,231
						Total Sub Maj	or Head $\theta$ :			31,26,509	0	1,95,500	0	29,31,009	31,26,509
						Total Major H	lead 2403:			31,26,509	0	1,95,500	0	29,31,009	31,26,509
						<b>Total of Montl</b>	h :			31,26,509	0	1,95,500	0	29,31,009	31,26,509
Mo	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001 (	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1	Voucher	94,747	0	6,000	0	88,747	94,74
							Voted-Sixth- Schedule-Jaintia	2	Voucher	2,92,788	0	25,000	0	2,67,788	2,92,788

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Demai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment:	A.H and Vet	y Depart	ment										
Treasu	ry	Khliehriat Tr	easury											
D.D.O.	:	100001 Dis	strict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Month o	of Accou	unt: MAY/2025												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
403 00	001 (	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	303	Voucher	1,24,205	0	30,000	0	94,205	1,24,20
						Voted-Sixth- Schedule-Jaintia	304	Voucher	1,28,488	0	30,000	0	98,488	1,28,48
						Voted-Sixth- Schedule-Jaintia	312	Voucher	4,283	0	0	0	4,283	4,28
						Voted-Sixth- Schedule-Jaintia	349	Voucher	1,84,555	0	16,000	0	1,68,555	1,84,55
						Voted-Sixth- Schedule-Jaintia	350	Voucher	6,088	0	0	0	6,088	6,08
						Voted-Sixth- Schedule-Jaintia	398	Voucher	1,379	0	0	0	1,379	1,37
						Voted-Sixth- Schedule-Jaintia	6	Voucher	64,487	0	0	0	64,487	64,48
						Voted-Sixth- Schedule-Jaintia	69	Voucher	56,572	0	0	0	56,572	56,57
					Total Object H	Head 1:			9,57,592	0	1,07,000	0	8,50,592	9,57,59
				02. Wages		Voted-Sixth- Schedule-Jaintia	391	Voucher	31,500	0	0	0	31,500	31,50
					Total Object H	Head 2:			31,500	0	0	0	31,500	31,50
					Total Sub Hea	ıd:			9,89,092	0	1,07,000	0	8,82,092	9,89,09
					Total Minor H	<b>Iead</b> 1:			9,89,092	0	1,07,000	0	8,82,092	9,89,09
	į į	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	4,08,515	0	12,000	0	3,96,515	4,08,51
		C.D. Blocks			Total Object H	Head 1 :			4,08,515	0	12,000	0	3,96,515	4,08,51
					<b>Total Sub Hea</b>	ıd:			4,08,515	0	12,000	0	3,96,515	4,08,51

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I	Dema	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	)epart	tment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Khliehriat Tro	easury											
-; D	D.D.O.	.:	100001 Dis	strict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	onth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	2,36,357	0	28,000	0	2,08,357	2,36,357
							Voted-Sixth- Schedule-Jaintia	12	Voucher	81,265	0	5,000	0	76,265	81,265
						<b>Total Object I</b>	Head 1:			3,17,622	0	33,000	0	2,84,622	3,17,622
						<b>Total Sub Hea</b>	ad:			3,17,622	0	33,000	0	2,84,622	3,17,622
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	56,388	0	0	0	56,388	56,388
							Voted-Sixth- Schedule-Jaintia	9	Voucher	5,11,285	0	35,000	0	4,76,285	5,11,285
						<b>Total Object I</b>	Head 1:			5,67,673	0	35,000	0	5,32,673	5,67,673
					02. Wages		Voted-Sixth- Schedule-Jaintia	392	Voucher	15,750	0	0	0	15,750	15,750
						Total Object I	Head 2:			15,750	0	0	0	15,750	15,750
						<b>Total Sub Hea</b>	ad :			5,83,423	0	35,000	0	5,48,423	5,83,423
			05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	60,333	0	4,000	0	56,333	60,333
						Total Object I	Head 1:			60,333	0	4,000	0	56,333	60,333
						Total Sub Hea	ad:			60,333	0	4,000	0	56,333	60,333
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	4	Voucher	28,194	0	0	0	28,194	28,194
							Voted-Sixth- Schedule-Jaintia	8	Voucher	7,35,491	0	65,500	0	6,69,991	7,35,491
						Total Object I	Head 1:			7,63,685	0	65,500	0	6,98,185	7,63,685

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Run Date:

De	emano	d :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partn	nent :	A.H and Vety	/ Depart	ment										
Tre	easur	· <b>y</b>	Khliehriat Tre	asury											
D.D	0.0. :	•	100001 Dis	trict A. l	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mon	nth of	f Accou	nt: MAY/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Iead	IIcau	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 0	00		25) Veterinery ispensaries	0	02. Wages		Voted-Sixth- Schedule-Jaintia	393	Voucher	15,750	0	0	0	15,750	15,75
						Total Object H	<b>Head</b> 2:			15,750	0	0	0	15,750	15,75
						<b>Total Sub Hea</b>	d:			7,79,435	0	65,500	0	7,13,935	7,79,43
						Total Minor H	lead 101 :			21,49,328	0	1,49,500	0	19,99,828	21,49,32
		102 (0	2) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	2,96,491	0	10,000	0	2,86,491	2,96,49
						Total Object H	<b>Iead</b> 1 :			2,96,491	0	10,000	0	2,86,491	2,96,49
					02. Wages		Voted-Sixth- Schedule-Jaintia	394	Voucher	15,750	0	0	0	15,750	15,75
						Total Object H	<b>Head</b> 2:			15,750	0	0	0	15,750	15,75
						Total Sub Hea	d:			3,12,241	0	10,000	0	3,02,241	3,12,24
						Total Minor H	lead 102 :			3,12,241	0	10,000	0	3,02,241	3,12,24
						Total Sub Maj	jor Head $\theta$ :			34,50,661	0	2,66,500	0	31,84,161	34,50,66
						Total Major H	lead 2403:			34,50,661	0	2,66,500	0	31,84,161	34,50,66
						<b>Total of Montl</b>	h :			34,50,661	0	2,66,500	0	31,84,161	34,50,66
Mon	nth of	f Accou	nt: JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	lead			Head		-				(State)		8009	- 7610		(A.G.)

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] ]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Khliehriat Tr	easury											
Ė	.D.O.	:	100001 Dis	strict A. l	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth o	of Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	198	Voucher	56,572	0	0	0	56,572	56,572
							Voted-Sixth- Schedule-Jaintia	22	Voucher	2,92,788	0	25,000	0	2,67,788	2,92,788
							Voted-Sixth- Schedule-Jaintia	23	Voucher	1,28,488	0	30,000	0	98,488	1,28,488
							Voted-Sixth- Schedule-Jaintia	24	Voucher	1,90,919	0	16,000	0	1,74,919	1,90,919
							Voted-Sixth- Schedule-Jaintia	25	Voucher	94,747	0	6,000	0	88,747	94,747
							Voted-Sixth- Schedule-Jaintia	95	Voucher	70,992	0	0	0	70,992	70,992
						Total Object H	Head 1:			8,34,506	0	77,000	0	7,57,506	8,34,506
					02. Wages		Voted-Sixth- Schedule-Jaintia	272	Voucher	32,550	0	0	0	32,550	32,550
						Total Object I	Head 2:			32,550	0	0	0	32,550	32,550
						Total Sub Hea	nd:			8,67,056	0	77,000	0	7,90,056	8,67,056
						Total Minor H	Iead 1:			8,67,056	0	77,000	0	7,90,056	8,67,056
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	18	Voucher	4,08,515	0	12,000	0	3,96,515	4,08,515
		ľ	C.D. BIOCKS			Total Object I	Head 1:			4,08,515	0	12,000	0	3,96,515	4,08,515
						<b>Total Sub Hea</b>	nd:			4,08,515	0	12,000	0	3,96,515	4,08,515
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	1,56,160	0	23,000	0	1,33,160	1,56,160
							Voted-Sixth- Schedule-Jaintia	21	Voucher	81,265	0	5,000	0	76,265	81,265

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Deman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AN	ND VETERINA	RY DEPAR	RTMENT						
Departi	ment :	A.H and Vet	y Depar	tment										
Treasu	ry	Khliehriat Tr	easury											
D.D.O.	:	100001 Dis	strict A.	H. & Vety. Officer E	East Jaintia Hills Kh	liehriat								
Month o	f Acco	unt: JUN/2025												
Aajor Sub Head Major			Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head	<b>d</b> 1:			2,37,425	0	28,000	0	2,09,425	2,37,425
					Total Sub Head:	;			2,37,425	0	28,000	0	2,09,425	2,37,425
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	19	Voucher	5,11,285	0	35,000	0	4,76,285	5,11,285
						oted-Sixth- chedule-Jaintia	96	Voucher	58,332	0	0	0	58,332	58,332
					Total Object Head	d 1:			5,69,617	0	35,000	0	5,34,617	5,69,617
				02. Wages		oted-Sixth- chedule-Jaintia	316	Voucher	16,275	0	0	0	16,275	16,275
					Total Object Head	d 2:			16,275	0	0	0	16,275	16,275
					Total Sub Head:				5,85,892	0	35,000	0	5,50,892	5,85,892
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Jaintia	16	Voucher	60,333	0	4,000	0	56,333	60,333
					Total Object Head	d 1:			60,333	0	4,000	0	56,333	60,333
					Total Sub Head:	;			60,333	0	4,000	0	56,333	60,333
		(25) Veterinery Dispensaries	0	01. Salaries		oted-Sixth- chedule-Jaintia	17	Voucher	7,35,491	0	66,500	0	6,68,991	7,35,491
						oted-Sixth- chedule-Jaintia	97	Voucher	29,166	0	0	0	29,166	29,166
					Total Object Head	<b>d</b> 1:			7,64,657	0	66,500	0	6,98,157	7,64,657
				02. Wages		oted-Sixth- chedule-Jaintia	268	Voucher	16,275	0	0	0	16,275	16,275
					Total Object Head	<b>d</b> 2:			16,275	0	0	0	16,275	16,275

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Demai	nd:	47 ADMIN	IISTRATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment :	A.H and Vety	Department										
Treasu	ry	Khliehriat Trea	asury										
D.D.O.	:	100001 Distr	rict A. H. & Vety. Officer	East Jaintia Hills	Khliehriat								
Month o	of Acco	unt: JUN/2025											
Major Sub Head Majo			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head					(State)		8009	- 7610		(A.G.))
2403 00		(25) Veterinery Dispensaries		Total Sub Head	Ι:			7,80,932	0	66,500	0	7,14,432	7,80,932
				Total Minor Ho	ead 101 :			20,73,097	0	1,45,500	0	19,27,597	20,73,097
	102	(02) Key Village Scheme (	0 (01) Salaries, Sumtuar Allowance		Voted-Sixth- Schedule-Jaintia	26	Voucher	2,96,491	0	10,000	0	2,86,491	2,96,491
				Total Object H	ead <i>1 :</i>			2,96,491	0	10,000	0	2,86,491	2,96,491
			02. Wages		Voted-Sixth- Schedule-Jaintia	273	Voucher	16,275	0	0	0	16,275	16,275
				Total Object H	ead 2:			16,275	0	0	0	16,275	16,275
				Total Sub Head	l:			3,12,766	0	10,000	0	3,02,766	3,12,766
				Total Minor He	ead 102:			3,12,766	0	10,000	0	3,02,766	3,12,766
				Total Sub Majo	or Head $\theta$ :			32,52,919	0	2,32,500	0	30,20,419	32,52,919
				Total Major He	ead 2403:			32,52,919	0	2,32,500	0	30,20,419	32,52,919
				Total of Month	:			32,52,919	0	2,32,500	0	30,20,419	32,52,919
				Total of DDO	<i>100001</i> :			98,30,089	0	6,94,500	0	91,35,589	98,30,089
		n Portion ment of A.G. Office:											
		OO wise expenditure	2	DDO wise	Total ( Original	+Reconcila	ntion+IA):						98,30,089

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<b>Demand:</b> 47 ADMINISTRATION OF ANIMAL HU	USBANDRY AND VETERINARY	DEPARTMENT	
Department: A.H and Vety Department			
Treasury Khliehriat Treasury			
<b>D.D.O.:</b> 100001 District A. H. & Vety. Officer East	Jaintia Hills Khliehriat		
Summary of DDO wise expenditure			
2403 00 1 (02) District Offices	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,23,920
2403 00 1 (02) District Offices	0 02. Wages	Voted-Sixth-Schedule-Jaintia	64,050
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,40,533
2403 00 101 (03) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,76,955
2403 00 101 (04) Veterinary Aid Centres	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,24,373
2403 00 101 (04) Veterinary Aid Centres	0 02. Wages	Voted-Sixth-Schedule-Jaintia	32,025
2403 00 101 (05) Vigilance Unit	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,85,879
2403 00 101 (25) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Jaintia	23,18,091
2403 00 101 (25) Veterinery Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Jaintia	32,025
2403 00 102 (02) Key Village Scheme	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,00,213
2403 00 102 (02) Key Village Scheme	0 02. Wages	Voted-Sixth-Schedule-Jaintia	32,025
			98,30,089

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De	mand	1:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partm	nent :	A.H and Vety	/ Depart	ment										
Tre	easury	y	Ampati Sub-T	reasury											
D.I	0.0. :		100001 Dist	rict A. H	I & Vety. Officer So	uth West Garo I	Hills Ampati								
Mon	th of	Accoun	nt: APR/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		50				(State)		8009	- 7610		(A.G.))
2403	00 0	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	24	Voucher	1,29,556	0	8,360	0	1,21,196	1,29,556
							Voted-Sixth- Schedule-Garo	7	Voucher	3,10,817	0	15,000	0	2,95,817	3,10,817
							Voted-Sixth- Schedule-Garo	8	Voucher	2,14,053	2,000	20,537	0	1,91,516	2,12,053
						Total Object I	Head 1:			6,54,426	2,000	43,897	0	6,08,529	6,52,426
						Total Sub Hea	ıd :			6,54,426	2,000	43,897	0	6,08,529	6,52,426
						Total Minor H	<b>Iead</b> 1:			6,54,426	2,000	43,897	0	6,08,529	6,52,426
	1	Di	(2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	6,00,760	6,008	51,500	0	5,43,252	5,94,752
		C.	.D. Blocks			Total Object I	Head 1 :			6,00,760	6,008	51,500	0	5,43,252	5,94,752
						<b>Total Sub Hea</b>	ıd:			6,00,760	6,008	51,500	0	5,43,252	5,94,752
			3) Mobile Veterinary ispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	20	Voucher	6,513	0	0	0	6,513	6,513
							Voted-Sixth- Schedule-Garo	96	Voucher	2,54,093	1,000	12,500	0	2,40,593	2,53,093
						Total Object I	Head 1 :			2,60,606	1,000	12,500	0	2,47,106	2,59,606
						<b>Total Sub Hea</b>	ıd:			2,60,606	1,000	12,500	0	2,47,106	2,59,606
		1.	(4) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,31,120	0	15,000	0	1,16,120	1,31,120
						Total Object I	Head 1 :			1,31,120	0	15,000	0	1,16,120	1,31,120
						Total Sub Hea	ıd:			1,31,120	0	15,000	0	1,16,120	1,31,120

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	tment :	A.H and Vet	y Depart	ment										
1	reasu	ıry	Ampati Sub-	Treasury											
i	).D.O.	.:	100001 Dis	strict A. I	H & Vety. Officer Sor	uth West Garo H	Hills Ampati								
M	onth o	of Accou	nt: APR/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	101 (0	95) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	45,795	0	0	0	45,795	45,795
							Voted-Sixth- Schedule-Garo	22	Voucher	85,084	0	0	0	85,084	85,084
						Total Object I	Head 1:			1,30,879	0	0	0	1,30,879	1,30,879
						Total Sub Hea	nd:			1,30,879	0	0	0	1,30,879	1,30,879
			25) Veterinery ispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	15	Voucher	8,19,599	23,244	33,000	0	7,63,355	7,96,355
							Voted-Sixth- Schedule-Garo	19	Voucher	28,644	0	0	0	28,644	28,644
						Total Object I	Head 1 :			8,48,243	23,244	33,000	0	7,91,999	8,24,999
						Total Sub Hea	ıd:			8,48,243	23,244	33,000	0	7,91,999	8,24,999
						Total Minor H	Iead 101 :			19,71,608	30,252	1,12,000	0	18,29,356	19,41,356
						Total Sub Maj	jor Head $\theta$ :			26,26,034	32,252	1,55,897	0	24,37,885	25,93,782
						Total Major H	lead 2403:			26,26,034	32,252	1,55,897	0	24,37,885	25,93,782
						Total of Mont	h :			26,26,034	32,252	1,55,897	0	24,37,885	25,93,782
M	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	130	Voucher	1,32,064	0	8,360	0	1,23,704	1,32,064

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Ampati Sub-	Гreasury											
i D	D.O.	:	100001 Dis	trict A. I	H & Vety. Officer So	uth West Garo I	Hills Ampati								
M	onth o	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	201	Voucher	1,87,226	0	0	0	1,87,226	1,87,226
							Voted-Sixth- Schedule-Garo	256	Voucher	18,603	0	0	0	18,603	18,603
							Voted-Sixth- Schedule-Garo	258	Voucher	11,790	0	0	0	11,790	11,790
							Voted-Sixth- Schedule-Garo	259	Voucher	11,808	0	0	0	11,808	11,808
							Voted-Sixth- Schedule-Garo	368	Voucher	1,90,919	0	0	0	1,90,919	1,90,919
							Voted-Sixth- Schedule-Garo	39	Voucher	2,14,391	0	0	2,200	2,12,191	2,14,391
							Voted-Sixth- Schedule-Garo	40	Voucher	2,17,989	2,000	25,537	0	1,90,452	2,15,989
						Total Object I	Head 1:			9,84,790	2,000	33,897	2,200	9,46,693	9,82,790
					02. Wages		Voted-Sixth- Schedule-Garo	444	Voucher	22,575	0	0	0	22,575	22,575
							Voted-Sixth- Schedule-Garo	448	Voucher	11,550	0	0	0	11,550	11,550
						Total Object I	Head 2:			34,125	0	0	0	34,125	34,125
						Total Sub Hea	ıd :			10,18,915	2,000	33,897	2,200	9,80,818	10,16,915
						Total Minor H	<b>Iead</b> 1:			10,18,915	2,000	33,897	2,200	9,80,818	10,16,915
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	257	Voucher	26,244	0	0	0	26,244	26,244
			C.D. Blocks				Voted-Sixth- Schedule-Garo	64	Voucher	4,82,354	6,008	40,000	2,200	4,34,146	4,76,346
						Total Object I	Head 1:								

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Run Date:

	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	y Depart	tment										
Т	reasu	ry	Ampati Sub-T	Гreasury											
Ď	.D.O.	:	100001 Dis	trict A. l	H & Vety. Officer Sor	uth West Garo H	Hills Ampati								
Mo	onth o	of Acco	ount: MAY/2025												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance					5,08,598	6,008	40,000	2,200	4,60,390	5,02,590
			C.D. Blocks			<b>Total Sub Hea</b>	d:			5,08,598	6,008	40,000	2,200	4,60,390	5,02,590
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	10,890	0	0	0	10,890	10,890
							Voted-Sixth- Schedule-Garo	261	Voucher	9,630	0	0	0	9,630	9,630
							Voted-Sixth- Schedule-Garo	41	Voucher	1,77,493	1,000	0	2,200	1,74,293	1,76,493
						Total Object H	<b>Head</b> 1:			1,98,013	1,000	0	2,200	1,94,813	1,97,013
						<b>Total Sub Hea</b>	d:			1,98,013	1,000	0	2,200	1,94,813	1,97,013
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	260	Voucher	7,515	0	0	0	7,515	7,515
							Voted-Sixth- Schedule-Garo	42	Voucher	1,33,625	0	10,000	0	1,23,625	1,33,625
						Total Object F	<b>Iead</b> 1 :			1,41,140	0	10,000	0	1,31,140	1,41,140
					02. Wages		Voted-Sixth- Schedule-Garo	445	Voucher	26,015	0	0	0	26,015	26,015
							Voted-Sixth- Schedule-Garo	449	Voucher	13,310	0	0	0	13,310	13,310
						Total Object H	<b>Head</b> 2:			39,325	0	0	0	39,325	39,325
						<b>Total Sub Hea</b>	d:			1,80,465	0	10,000	0	1,70,465	1,80,465
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	169	Voucher	1,10,660	0	0	0	1,10,660	1,10,660
							Voted-Sixth- Schedule-Garo	262	Voucher	7,191	0	0	0	7,191	7,191

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	ment										
Т	'reasu	ıry	Ampati Sub-	Γreasury											
: D	.D.O.	. :	100001 Dis	trict A. I	H & Vety. Officer So	uth West Garo H	Iills Ampati								
Me	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	101 (0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	359	Voucher	6,210	0	0	0	6,210	6,210
							Voted-Sixth- Schedule-Garo	66	Voucher	1,33,276	0	0	2,200	1,31,076	1,33,276
						Total Object H	Iead <i>1 :</i>			2,57,337	0	0	2,200	2,55,137	2,57,337
						<b>Total Sub Hea</b>	d :			2,57,337	0	0	2,200	2,55,137	2,57,337
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	263	Voucher	42,372	0	0	0	42,372	42,372
							Voted-Sixth- Schedule-Garo	65	Voucher	7,65,047	17,236	28,000	6,600	7,13,211	7,47,811
							Voted-Sixth- Schedule-Garo	67	Voucher	28,194	0	0	0	28,194	28,194
						Total Object H	Iead 1 :			8,35,613	17,236	28,000	6,600	7,83,777	8,18,377
					02. Wages		Voted-Sixth- Schedule-Garo	446	Voucher	11,025	0	0	0	11,025	11,025
							Voted-Sixth- Schedule-Garo	450	Voucher	11,550	0	0	0	11,550	11,550
						Total Object F	lead 2 :			22,575	0	0	0	22,575	22,575
						Total Sub Hea	d :			8,58,188	17,236	28,000	6,600	8,06,352	8,40,952
						Total Minor H	ead 101 :			20,02,601	24,244	78,000	13,200	18,87,157	19,78,357
						Total Sub Maj	or Head 0:			30,21,516	26,244	1,11,897	15,400	28,67,975	29,95,272
						Total Major H	lead 2403:			30,21,516	26,244	1,11,897	15,400	28,67,975	29,95,272
2415	03		06) Training Of Officers of Specialised Field	0	11.Travel Expenses,Conveyance		General-Voted	197	Voucher	52,814	0	0	0	52,814	52,814

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														1
De	emand:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partment :	A.H and Vety	Depart	tment										
Tre	easury	Ampati Sub-T	reasury											
b i	D.O. :	100001 Dist	rict A I	H & Vety. Officer So	uth West Garo E	lills Amnati								
			TICL A. I	The very. Officer 50	uur west Garo 1.									
		unt: MAY/2025							Gross	Deduction	Deduction	Amount	Net Amount	Gross
•	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head	Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.))
2415		(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	Total Object H	Iead 11 :			52,814	0	0	0	52,814	52,814
					Total Sub Hea	d :			52,814	0	0	0	52,814	52,814
					Total Minor H	[ead 277 :			52,814	0	0	0	52,814	52,814
					Total Sub Maj	or Head 3:			52,814	0	0	0	52,814	52,814
					Total Major H				52,814	0	0	0	52,814	52,814
					Total of Month				30,74,330	26,244	1,11,897	15,400	29,20,789	30,48,086
Mor	nth of Acco	unt: JUN/2025												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00 001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	375	Voucher	1,90,919	0	0	0	1,90,919	1,90,919
						Voted-Sixth- Schedule-Garo	45	Voucher	1,32,064	0	8,360	0	1,23,704	1,32,064
						Voted-Sixth- Schedule-Garo	63	Voucher	2,14,391	0	0	2,200	2,12,191	2,14,391
						Voted-Sixth- Schedule-Garo	64	Voucher	2,17,989	2,000	25,537	0	1,90,452	2,15,989
					Total Object H	Iead 1 :			7,55,363	2,000	33,897	2,200	7,17,266	7,53,363
					Total Sub Hea	d :			7,55,363	2,000	33,897	2,200	7,17,266	7,53,363

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Run Date:

	Dema				ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPA	KTMENT						
Γ	Depar	tment :	A.H and Vety	Depar	tment										
T	Treasu	ıry	Ampati Sub-T	reasury	7										
i	O.D.O	.:	100001 Dist	rict A.	H & Vety. Officer So	uth West Garo F	Iills Ampati								
M	onth	of Acco	unt: JUN/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amoui
	Head			Head						(State)		8009	- 7610		(A.G.
2403	00	001				Total Minor H	[ead 1:			7,55,363	2,000	33,897	2,200	7,17,266	7,53,36
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	67	Voucher	5,69,025	6,008	40,000	2,200	5,20,817	5,63,01
		ľ	C.D. BIOCKS			Total Object H	lead <i>1 :</i>			5,69,025	6,008	40,000	2,200	5,20,817	5,63,01
						<b>Total Sub Hea</b>	d :			5,69,025	6,008	40,000	2,200	5,20,817	5,63,01
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	226	Voucher	81,265	0	15,000	0	66,265	81,26
							Voted-Sixth- Schedule-Garo	65	Voucher	2,12,262	1,000	0	2,200	2,09,062	2,11,26
						Total Object H	Iead 1 :			2,93,527	1,000	15,000	2,200	2,75,327	2,92,52
						<b>Total Sub Hea</b>	d :			2,93,527	1,000	15,000	2,200	2,75,327	2,92,52
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	66	Voucher	1,33,625	0	10,000	0	1,23,625	1,33,62
						Total Object H	Iead <i>1 :</i>			1,33,625	0	10,000	0	1,23,625	1,33,62
						<b>Total Sub Hea</b>	d :			1,33,625	0	10,000	0	1,23,625	1,33,62
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	69	Voucher	1,57,265	0	0	2,200	1,55,065	1,57,26
						Total Object H	lead <i>1 :</i>			1,57,265	0	0	2,200	1,55,065	1,57,26
						<b>Total Sub Hea</b>	d :			1,57,265	0	0	2,200	1,55,065	1,57,26
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	68	Voucher	7,65,047	17,236	28,000	6,600	7,13,211	7,47,81
							Voted-Sixth- Schedule-Garo	70	Voucher	29,166	0	0	0	29,166	29,16

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De	mand	l :	47	ADMINISTR	ATION OF ANIMA	L HUSBAN	DRY AND VETERINARY	DEPARTMENT						
Dep	oartm	ent :	А.Н г	and Vety Depar	rtment									
Tre	asury	y	Ampa	ati Sub-Treasur	y									
D.E	0.0.:		10000	District A.	H & Vety. Officer S	outh West G	Saro Hills Ampati							
Major S Head M	Sub N	Ainor				Categori Schme		.v. No. Type Amo	ross ount tate)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 0	0 1		(25) Veterinery	0	01. Salaries	Total Obj	ject Head 1 :	7,	94,213	17,236	28,000	6,600	7,42,377	7,76,977
			Dispensaries			Total Sub	Head :	7,	94,213	17,236	28,000	6,600	7,42,377	7,76,977
						Total Mir	nor Head 101 :	19,	47,655	24,244	93,000	13,200	18,17,211	19,23,411
						Total Sub	Major Head $\theta$ :	27,	03,018	26,244	1,26,897	15,400	25,34,477	26,76,774
						Total Ma	jor Head 2403 :	27,	03,018	26,244	1,26,897	15,400	25,34,477	26,76,774
						Total of N	Month:	27,	03,018	26,244	1,26,897	15,400	25,34,477	26,76,774
			n Portion			Total of D	DDO 100001:	84,	03,382	84,740	3,94,691	30,800	78,93,151	83,18,642
Inter	nal A	djusti	ment of A.G	G. Office:										
Summ	ary o	of DD	O wise exp	penditure_		DDC	O wise Total ( Original +R	econcilation+IA) :						83,18,642
2403	00	1	(02) Distr	rict Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						23,88,579
2403	00	1	(02) Distr	rict Offices		0	02. Wages	Voted-Sixth-Schedule-Garo						34,125
2403	00	101	(02) Veter Blocks	rinary Dispens	ary Taken From C.	D. 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						16,60,359
2403	00	101	(03) Mob	ile Veterinary	Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						7,49,146
			(04) Veter	rinary Aid Cer	ntres		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Garo						

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Demand :	47 ADMINISTRATION OF ANIMAL HU	ISBAN	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Ampati Sub-Treasury				
D.D.O. :	100001 District A. H & Vety. Officer South	West C	Garo Hills Ampati		
Summary of DDO w	vise expenditure_				
2403 00 101		0	Allowance		4,05,885
2403 00 101 (0	4) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	39,325
2403 00 101 (0	5) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,45,481
2403 00 101 (2	5) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	24,20,353
2403 00 101 (2	5) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	22,575
2415 03 277 (0	6) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	52,814
					83,18,642

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Run Date:

D	emai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	tment :	A.H and Vet	y Depart	ment										
Tı	reasu	ıry	Resubelpara	Treasury											
D.	.D.O.	.:	100001 Dis	trict A.F	I & Veterinary Office	er North Garo H	ills								
Mo	onth o	of Accou	unt: APR/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	37	Voucher	69,729	0	0	0	69,729	69,729
							Voted-Sixth- Schedule-Garo	47	Voucher	4,72,093	1,400	21,075	0	4,49,618	4,70,693
							Voted-Sixth- Schedule-Garo	65	Voucher	1,33,206	0	24,812	0	1,08,394	1,33,206
						Total Object I	Head 1:			6,75,028	1,400	45,887	0	6,27,741	6,73,628
						Total Sub Hea	nd:			6,75,028	1,400	45,887	0	6,27,741	6,73,628
						Total Minor H	Head 1:			6,75,028	1,400	45,887	0	6,27,741	6,73,628
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	41	Voucher	29,079	0	0	0	29,079	29,079
			C.D. Blocks				Voted-Sixth- Schedule-Garo	45	Voucher	4,72,555	2,800	18,000	0	4,51,755	4,69,755
						Total Object I	Head 1 :			5,01,634	2,800	18,000	0	4,80,834	4,98,834
						Total Sub Hea	ad :			5,01,634	2,800	18,000	0	4,80,834	4,98,834
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	85,318	0	10,000	0	75,318	85,318
							Voted-Sixth- Schedule-Garo	40	Voucher	29,079	0	0	0	29,079	29,079
							Voted-Sixth- Schedule-Garo	44	Voucher	2,19,509	1,400	26,000	0	1,92,109	2,18,109
						Total Object 1	Head 1:			3,33,906	1,400	36,000	0	2,96,506	3,32,506
						Total Sub Hea	ad :			3,33,906	1,400	36,000	0	2,96,506	3,32,506
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	29,079	0	0	0	29,079	29,079

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	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
I	)epart	ment	: A.H and Ve	ty Depart	tment										
7	reasu	ry	Resubelpara	Treasury	,										
i	D.D.O.	:	100001 Di	strict A.F	H & Veterinary Office	er North Garo Hil	lls								
M	onth (	of Acc	ount: APR/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		. 11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	43	Voucher	5,94,504	7,000	30,478	0	5,57,026	5,87,504
						Total Object H	lead 1 :			6,23,583	7,000	30,478	0	5,86,105	6,16,583
						Total Sub Head	d :			6,23,583	7,000	30,478	0	5,86,105	6,16,583
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	42	Voucher	1,67,248	1,400	5,548	0	1,60,300	1,65,848
						Total Object H	lead 1 :			1,67,248	1,400	5,548	0	1,60,300	1,65,848
						Total Sub Head	d :			1,67,248	1,400	5,548	0	1,60,300	1,65,848
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	46	Voucher	4,67,024	4,200	25,139	0	4,37,685	4,62,824
						Total Object H	lead 1 :			4,67,024	4,200	25,139	0	4,37,685	4,62,824
						Total Sub Head	d :			4,67,024	4,200	25,139	0	4,37,685	4,62,824
						Total Minor Ho	ead 101 :			20,93,395	16,800	1,15,165	0	19,61,430	20,76,595
						Total Sub Majo	or Head $\theta$ :			27,68,423	18,200	1,61,052	0	25,89,171	27,50,223
						Total Major Ho	ead 2403:			27,68,423	18,200	1,61,052	0	25,89,171	27,50,223
						Total of Month	ı :			27,68,423	18,200	1,61,052	0	25,89,171	27,50,223
M	onth	of Acc	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))

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															1
I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Resubelpara	Гreasury	7										
Ď	.D.O.	. :	100001 Dis	trict A.F	H & Veterinary Office	r North Garo Hi	ills								
M	onth (	of Acco	unt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	68,627	0	0	0	68,627	68,627
							Voted-Sixth- Schedule-Garo	353	Voucher	3,789	0	0	0	3,789	3,789
							Voted-Sixth- Schedule-Garo	356	Voucher	7,749	0	0	0	7,749	7,749
							Voted-Sixth- Schedule-Garo	358	Voucher	26,289	0	0	0	26,289	26,289
							Voted-Sixth- Schedule-Garo	536	Voucher	9,855	0	0	0	9,855	9,855
							Voted-Sixth- Schedule-Garo	537	Voucher	5,689	0	0	0	5,689	5,689
							Voted-Sixth- Schedule-Garo	538	Voucher	1,64,967	0	20,000	0	1,44,967	1,64,967
							Voted-Sixth- Schedule-Garo	62	Voucher	1,35,789	0	24,812	0	1,10,977	1,35,789
							Voted-Sixth- Schedule-Garo	73	Voucher	4,80,856	1,400	21,075	2,750	4,55,631	4,79,456
						Total Object F	<b>Head</b> 1:			9,03,610	1,400	65,887	2,750	8,33,573	9,02,210
					02. Wages		Voted-Sixth- Schedule-Garo	440	Voucher	12,570	0	0	0	12,570	12,570
						Total Object H	<b>Head</b> 2 :			12,570	0	0	0	12,570	12,570
						Total Sub Hea	d :			9,16,180	1,400	65,887	2,750	8,46,143	9,14,780
						Total Minor H	lead 1:			9,16,180	1,400	65,887	2,750	8,46,143	9,14,780
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	351	Voucher	1,566	0	0	0	1,566	1,566
			C.D. Blocks				Voted-Sixth-	355	Voucher	26,316	0	0	0	26,316	26,316

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**Run Date :** 22/07/2025

De	eman	d:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	ment :	A.H and Vety	/ Depart	tment										
Tr	easur	ry	Resubelpara T	reasury	,										
D.1	D.O. :	:	100001 Dist	trict A.F	H & Veterinary Office	er North Garo H	iills								
Moi	nth of	f Accou	mt: MAY/2025												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	D	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	63	Voucher	28,615	0	0	0	28,615	28,615
		C	C.D. Blocks				Voted-Sixth- Schedule-Garo	74	Voucher	4,81,327	2,800	19,000	5,500	4,54,027	4,78,527
						Total Object I	Head 1 :			5,37,824	2,800	19,000	5,500	5,10,524	5,35,024
					_	Total Sub Hea	ad:			5,37,824	2,800	19,000	5,500	5,10,524	5,35,024
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	28,615	0	0	0	28,615	28,615
							Voted-Sixth- Schedule-Garo	31	Voucher	3,10,479	1,400	36,000	2,750	2,70,329	3,09,079
							Voted-Sixth- Schedule-Garo	352	Voucher	1,566	0	0	0	1,566	1,566
							Voted-Sixth- Schedule-Garo	360	Voucher	16,956	0	0	0	16,956	16,956
						Total Object 1	Head 1:			3,57,616	1,400	36,000	2,750	3,17,466	3,56,216
					_	Total Sub Hea	ad:			3,57,616	1,400	36,000	2,750	3,17,466	3,56,216
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	5,56,857	5,600	30,478	5,500	5,15,279	5,51,257
							Voted-Sixth- Schedule-Garo	359	Voucher	29,907	0	0	0	29,907	29,907
							Voted-Sixth- Schedule-Garo	379	Voucher	1,566	0	0	0	1,566	1,566
							Voted-Sixth- Schedule-Garo	535	Voucher	1,230	0	0	0	1,230	1,230
							Voted-Sixth- Schedule-Garo	76	Voucher	28,615	0	0	0	28,615	28,615
						Total Object I	Head 1:								

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Run Date:

De	emand	d :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dei	partm	nent :	A.H and Ve	ety Depar	tment										
	easury		Resubelpara												
:							•••								
	0.0. :			istrict A.I	H & Veterinary Office	er North Garo H	ılls								
			nt: MAY/2025							Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amoun
	Iead	IIcau	IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00 1		04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance					6,18,175	5,600	30,478	5,500	5,76,597	6,12,57
					02. Wages		Voted-Sixth- Schedule-Garo	442	Voucher	8,799	0	0	0	8,799	8,799
						Total Object I	Head 2 :			8,799	0	0	0	8,799	8,799
						<b>Total Sub Hea</b>	ıd:			6,26,974	5,600	30,478	5,500	5,85,396	6,21,37
		((	95) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	357	Voucher	9,342	0	0	0	9,342	9,342
							Voted-Sixth- Schedule-Garo	75	Voucher	1,70,362	1,400	5,548	2,750	1,60,664	1,68,962
						Total Object I	Head 1:			1,79,704	1,400	5,548	2,750	1,70,006	1,78,30
						<b>Total Sub Hea</b>	ıd:			1,79,704	1,400	5,548	2,750	1,70,006	1,78,30
			25) Veterinery ispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	354	Voucher	26,109	0	0	0	26,109	26,109
							Voted-Sixth- Schedule-Garo	69	Voucher	4,75,727	4,200	30,139	2,750	4,38,638	4,71,52
						Total Object I	Head 1 :			5,01,836	4,200	30,139	2,750	4,64,747	4,97,630
					02. Wages		Voted-Sixth- Schedule-Garo	443	Voucher	10,894	0	0	0	10,894	10,894
						Total Object I	Head 2 :			10,894	0	0	0	10,894	10,894
						Total Sub Hea	nd:			5,12,730	4,200	30,139	2,750	4,75,641	5,08,530
						Total Minor H	Iead 101 :			22,14,848	15,400	1,21,165	19,250	20,59,033	21,99,448
						Total Sub Ma	jor Head $\theta$ :			31,31,028	16,800	1,87,052	22,000	29,05,176	31,14,228

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Run Date:

Demand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department :	A.H and Vet	y Depart	ment										
Treasury	Resubelpara '	Treasury											
D.D.O. :	100001 Dis	trict A.H	I & Veterinary Office	er North Garo H	ills								
Month of Accou	nt: MAY/2025												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403				Total Major H	Iead 2403:			31,31,028	16,800	1,87,052	22,000	29,05,176	31,14,228
				Total of Mont	h :			31,31,028	16,800	1,87,052	22,000	29,05,176	31,14,228
Month of Accou	nt: JUN/2025												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	102	Voucher	4,80,856	1,400	21,075	2,750	4,55,631	4,79,456
					Voted-Sixth- Schedule-Garo	179	Voucher	1,35,789	0	24,812	0	1,10,977	1,35,789
					Voted-Sixth- Schedule-Garo	23	Voucher	1,70,655	0	20,000	0	1,50,655	1,70,655
					Voted-Sixth- Schedule-Garo	98	Voucher	70,992	0	0	0	70,992	70,992
				Total Object I	Head 1:			8,58,292	1,400	65,887	2,750	7,88,255	8,56,892
			02. Wages		Voted-Sixth- Schedule-Garo	247	Voucher	12,570	0	0	0	12,570	12,570
				<b>Total Object I</b>	Head 2:			12,570	0	0	0	12,570	12,570
			(13) Office Expenses		Voted-Sixth- Schedule-Garo	438	Voucher	9,500	0	0	0	9,500	9,500
				Total Object I	Head 13:			9,500	0	0	0	9,500	9,500
			21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	439	Voucher	22,469	0	0	0	22,469	22,469
			Equipments		Voted-Sixth- Schedule-Garo	470	Voucher	1,500	0	0	0	1,500	1,500

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	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VET	ERINARY DE	PARTMENT						
I	Depart	ment :	: A.H and Vet	y Depar	tment									
7	Гreasu	ry	Resubelpara '	Treasury	7									
i	D.D.O.	:	100001 Dis	trict A.I	H & Veterinary Office	r North Garo Hills								
M	lonth o	of Acco	ount: JUN/2025											
		r Head	r Sub l Head	Sub Sub Head	Object Head	Categorised Plan/Non Schme	-Plan T.V.	No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
	пеац			пеац					. ,		0007	- 7010		. ,
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object Head 21.			23,969	0	0	0	23,969	23,969
					51.Motor Vehicles	Voted-Sixth Schedule-Ga		Voucher	9,000	0	0	0	9,000	9,000
						Total Object Head 51.			9,000	0	0	0	9,000	9,00
						Total Sub Head:			9,13,331	1,400	65,887	2,750	8,43,294	9,11,93
						<b>Total Minor Head</b> 1:			9,13,331	1,400	65,887	2,750	8,43,294	9,11,93
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth Schedule-Ga		Voucher	4,81,327	2,800	19,000	5,500	4,54,027	4,78,52
			C.D. Blocks			Voted-Sixth Schedule-Ga		Voucher	29,601	0	0	0	29,601	29,60
						Total Object Head 1:			5,10,928	3 2,800	19,000	5,500	4,83,628	5,08,12
					21.Materials And Supplies, Store And	Voted-Sixth Schedule-Ga		Voucher	20,000	0	0	0	20,000	20,000
					Equipments	Total Object Head 21.	•		20,000	0	0	0	20,000	20,000
						Total Sub Head:			5,30,928	3 2,800	19,000	5,500	5,03,628	5,28,128
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth Schedule-Ga		Voucher	3,10,479	1,400	36,000	2,750	2,70,329	3,09,079
						Voted-Sixth Schedule-Ga		Voucher	29,601	0	0	0	29,601	29,60
						Total Object Head 1:			3,40,080	1,400	36,000	2,750	2,99,930	3,38,680
					(13) Office Expenses	Voted-Sixth Schedule-Ga		Voucher	6,000	0	0	0	6,000	6,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tr	reasu	ry	Resubelpara '	Treasury	7										
Ď.	D.O.	:	100001 Dis	trict A.F	H & Veterinary Office	er North Garo H	ills								
Mo	onth o	of Accou	unt: JUN/2025												
Major		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.)
2403	00		(03) Mobile Veterinary	0	(13) Office Expenses	Total Object I	Head 13:			6,000	0	0	0	6,000	6,000
		I	Dispensary		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	446	Voucher	12,000	0	0	0	12,000	12,000
					Equipments	Total Object I	Head 21:			12,000	0	0	0	12,000	12,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	468	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 51 :			3,000	0	0	0	3,000	3,000
						Total Sub Hea	ıd :			3,61,080	1,400	36,000	2,750	3,20,930	3,59,680
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	100	Voucher	5,56,857	5,600	30,478	5,500	5,15,279	5,51,257
							Voted-Sixth- Schedule-Garo	275	Voucher	40,773	0	0	0	40,773	40,773
							Voted-Sixth- Schedule-Garo	289	Voucher	2,223	0	0	0	2,223	2,223
							Voted-Sixth- Schedule-Garo	99	Voucher	29,601	0	0	0	29,601	29,601
						Total Object I	Head 1:			6,29,454	5,600	30,478	5,500	5,87,876	6,23,854
					02. Wages		Voted-Sixth- Schedule-Garo	248	Voucher	8,799	0	0	0	8,799	8,799
						Total Object I	Head 2:			8,799	0	0	0	8,799	8,799
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	471	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 13:			5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	441	Voucher	27,000	0	0	0	27,000	27,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Do	mand	d •	47 ADM	INICTP	ATION OF ANIMAI	HUSBANDRY AND VE	TEDINARY DED	DTMENT						
De	manu	u •	+/ ADM	шиюнка	THON OF AMINIAL	TIOSDANDKI AND VE	ALKINAKI DEF	AIX I IVILIIV I						
Dej	partm	nent :	A.H and Ve	ty Depart	tment									
Tre	easury	y	Resubelpara	Treasury	,									
D.I	0.0. :	:	100001 Di	strict A.F	I & Veterinary Office	er North Garo Hills								
Mon	th of	Accou	nt: JUN/2025											
Major S Head M				Sub Sub	Object Head	Categorised Plan/No	on-Plan T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Iead	IIcau	IIcau	Head		Semile			(State)		8009	- 7610		(A.G.)
2403	00 1	1.	04) Veterinary Aid entres	0	21.Materials And Supplies, Store And Equipments	Total Object Head 21	! :		27,000	0	0	0	27,000	27,00
						Total Sub Head:			6,70,253	5,600	30,478	5,500	6,28,675	6,64,65
		((	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-		Voucher	1,70,362	1,400	5,548	2,750	1,60,664	1,68,96
						Total Object Head 1	:		1,70,362	1,400	5,548	2,750	1,60,664	1,68,96
						Total Sub Head:			1,70,362	1,400	5,548	2,750	1,60,664	1,68,96
			25) Veterinery Dispensaries	0	01. Salaries	Voted-Six Schedule-		Voucher	4,75,727	4,200	30,139	2,750	4,38,638	4,71,52
						Total Object Head 1	:		4,75,727	4,200	30,139	2,750	4,38,638	4,71,52
					02. Wages	Voted-Six Schedule-		Voucher	11,313	0	0	0	11,313	11,31
						Total Object Head 2	:		11,313	0	0	0	11,313	11,31
					13. Office Expenses	Voted-Six Schedule-		Voucher	3,500	0	0	0	3,500	3,50
						Total Object Head 13	3 :		3,500	0	0	0	3,500	3,50
					51.Motor Vehicles	Voted-Six Schedule-		Voucher	2,500	0	0	0	2,500	2,50
						Total Object Head 51	!:		2,500	0	0	0	2,500	2,50
						Total Sub Head:			4,93,040	4,200	30,139	2,750	4,55,951	4,88,84
						Total Minor Head 10	01 :		22,25,663	15,400	1,21,165	19,250	20,69,848	22,10,263
						Total Sub Major Head	0:		31,38,994	16,800	1,87,052	22,000	29,13,142	31,22,19

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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		1.	47 453453	HOTEL ATTION OF ANIMALA	IIIIOD A NE		V DEDADED (ENTE						
D	emand	1:	47 ADMIN	VISTRATION OF ANIMAL	HUSBANL	DKY AND VETERINAR	Y DEPARTMENT						
De	partm	nent :	A.H and Vety	Department									
Tr	easury	y	Resubelpara Tr	reasury									
D.	D.O. :		100001 Distr	rict A.H & Veterinary Office	r North Gar	o Hills							
Mo	nth of	Accou	int: JUN/2025										
Major Head M				Sub Object Head Sub	Categoris Schme		T.V. No. Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head				(State)		8009	- 7610		(A.G.))
2403					Total Maj	or Head 2403 :		31,38,994	16,800	1,87,052	22,000	29,13,142	31,22,194
					Total of M	lonth:		31,38,994	16,800	1,87,052	22,000	29,13,142	31,22,194
					Total of D	DO 100001:		90,38,445	51,800	5,35,156	44,000	84,07,489	89,86,645
Reco	oncili	iation	Portion										
Inte	rnal A	djustn	nent of A.G. Office:										
					DDO	wise Total ( Original +	Reconcilation+IA):						89,86,645
Sumn	nary o	of DD	O wise expenditure	<u>e</u>									
2403	00	1	(02) District Office	es	0	(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sche	dule-Garo					24,32,730
2403	00	1	(02) District Office	es	0	02. Wages	Voted-Sixth-Sche	dule-Garo					25,140
2403	00	1	(02) District Office	es	0	(13) Office Expenses	Voted-Sixth-Sche	dule-Garo					9,500
2403	00	1	(02) District Office	es	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Sche	dule-Garo					23,969
2403	00	1	(02) District Office	es	0	51.Motor Vehicles	Voted-Sixth-Sche	dule-Garo					9,000
2403	00	101	(02) Veterinary Di Blocks	ispensary Taken From C.D	. 0	(01) Salaries, Sumtuar Allowance	y Voted-Sixth-Sche	dule-Garo					15,41,986
2403	00	101	(02) Veterinary Di Blocks	ispensary Taken From C.D	. 0	21.Materials And Supplies, Store And	Voted-Sixth-Sche	dule-Garo					20,000

#### The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month June of Financial Year 2025-2026

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Demand	l:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Departm	nent :	A.H and Vety Department				
Treasury	y	Resubelpara Treasury				
<b>D.D.O.</b> :		100001 District A.H & Veterinary Officer N	orth Ga	nro Hills		
Summary o	of DD	O wise expenditure				
				Equipments		
2403 00	101	(03) Mobile Veterinary Dispensary	0	• •	Voted-Sixth-Schedule-Garo	10,27,402
2403 00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,000
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,53,012
2403 00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	17,598
2403 00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	27,000
2403 00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,13,114
2403 00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	14,31,987
2403 00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	22,207
2403 00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403 00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,500

Report ID :CP9REP220

### **Voucher Wise Expenditure Report** ( for Reconcilation )

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No. Run Date: 22/07/2025

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Resubelpara Treasury
D.D.O. :	100001 District A.H & Veterinary Officer North Garo Hills
Summary of DDO w	vise expenditure
	89,86,645

### The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	y Depart	ment										
Tr	easu	ıry	Mawkyrwat T	reasury											
Ď.	D.O.	:	100001 Dis	trict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mo	nth o	of Accou	int: APR/2025												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	2,72,180	0	43,725	0	2,28,455	2,72,180
							Voted-Sixth- Schedule-Khasi	31	Voucher	1,05,125	0	3,600	0	1,01,525	1,05,125
						Total Object I	Head 1:			3,77,305	0	47,325	0	3,29,980	3,77,305
						Total Sub Hea	ıd :			3,77,305	0	47,325	0	3,29,980	3,77,305
						Total Minor H	<b>Head</b> 1:			3,77,305	0	47,325	0	3,29,980	3,77,305
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	29,079	0	0	0	29,079	29,079
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	41	Voucher	80,704	0	0	0	80,704	80,704
							Voted-Sixth- Schedule-Khasi	42	Voucher	1,99,430	0	4,000	1,100	1,94,330	1,99,430
						Total Object I	Head 1:			3,09,213	0	4,000	1,100	3,04,113	3,09,213
						<b>Total Sub Hea</b>	nd:			3,09,213	0	4,000	1,100	3,04,113	3,09,213
		1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	1,87,771	0	25,000	0	1,62,771	1,87,771
							Voted-Sixth- Schedule-Khasi	37	Voucher	80,704	0	0	0	80,704	80,704
						Total Object I	Head 1:			2,68,475	0	25,000	0	2,43,475	2,68,475
						Total Sub Hea	nd:			2,68,475	0	25,000	0	2,43,475	2,68,475
		1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	1,48,783	0	3,500	0	1,45,283	1,48,783
							Voted-Sixth- Schedule-Khasi	44	Voucher	28,644	0	0	0	28,644	28,644

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Run Date:

Г	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Ve	ty Depart	ment										
Т	'reasu	ıry	Mawkyrwat	Treasury											
Ď	D.O.	.:	100001 Di	strict A. l	H & Vety. Officer We	est Khasi Hills M	/Iawkyrwat								
Mo	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	75,852	0	0	0	75,852	75,852
						Total Object F	<b>Head</b> 1 :			2,53,279	0	3,500	0	2,49,779	2,53,279
						<b>Total Sub Hea</b>	d:			2,53,279	0	3,500	0	2,49,779	2,53,279
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	56,098	0	0	2,200	53,898	56,098
						Total Object F	Head 1 :			56,098	0	0	2,200	53,898	56,098
						Total Sub Hea	d:			56,098	0	0	2,200	53,898	56,098
						Total Minor H	lead 101 :			8,87,065	0	32,500	3,300	8,51,265	8,87,065
						Total Sub Maj	jor Head $\theta$ :			12,64,370	0	79,825	3,300	11,81,245	12,64,370
						Total Major H	lead 2403:			12,64,370	0	79,825	3,300	11,81,245	12,64,370
						Total of Montl	h :			12,64,370	0	79,825	3,300	11,81,245	12,64,370
Mo	onth (	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	130	Voucher	11,241	0	0	0	11,241	11,241
							Voted-Sixth- Schedule-Khasi	132	Voucher	7,704	0	0	0	7,704	7,704
							Voted-Sixth- Schedule-Khasi	226	Voucher	62,432	0	0	0	62,432	62,432

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Run Date:

	Dema	nd:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Depar	tment										
7	Treasu	ıry	Mawkyrwat T	reasury											
i	<b>D.D.O</b>	.:	100001 Dist	rict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
M	onth (	of Accou	unt: MAY/2025												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	240	Voucher	1,96,432	0	0	0	1,96,432	1,96,432
							Voted-Sixth- Schedule-Khasi	316	Voucher	23,877	0	0	0	23,877	23,877
							Voted-Sixth- Schedule-Khasi	380	Voucher	10,152	0	0	0	10,152	10,152
							Voted-Sixth- Schedule-Khasi	381	Voucher	1,85,555	0	25,000	0	1,60,555	1,85,555
							Voted-Sixth- Schedule-Khasi	44	Voucher	1,07,141	0	3,600	0	1,03,541	1,07,141
							Voted-Sixth- Schedule-Khasi	9	Voucher	2,51,227	0	30,000	0	2,21,227	2,51,227
						Total Object I	Head 1:			8,55,761	0	58,600	0	7,97,161	8,55,761
						Total Sub Hea	nd:			8,55,761	0	58,600	0	7,97,161	8,55,761
						Total Minor H	<b>Iead</b> 1:			8,55,761	0	58,600	0	7,97,161	8,55,761
		[	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	117	Voucher	29,601	0	0	0	29,601	29,601
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	129	Voucher	9,909	0	0	0	9,909	9,909
							Voted-Sixth- Schedule-Khasi	139	Voucher	4,491	0	0	0	4,491	4,491
							Voted-Sixth- Schedule-Khasi	46	Voucher	82,201	0	0	0	82,201	82,201
							Voted-Sixth- Schedule-Khasi	6	Voucher	2,02,211	0	4,000	1,100	1,97,111	2,02,211
						Total Object I	Head 1 :			3,28,413	0	4,000	1,100	3,23,313	3,28,413

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Run Date:

I	<b>D</b> emai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment	: A.H and Vet	y Depar	tment										
Т	reasu	ıry	Mawkyrwat T	Гreasury	,										
Ď	.D.O.	:	100001 Dis	trict A.	H & Vety. Officer We	est Khasi Hills N	/Iawkyrwat								
M	onth o	of Acc	ount: MAY/2025												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Hea	id:			3,28,413	0	4,000	1,100	3,23,313	3,28,413
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	10,305	0	0	0	10,305	10,305
							Voted-Sixth- Schedule-Khasi	2	Voucher	1,91,206	0	25,000	0	1,66,206	1,91,206
							Voted-Sixth- Schedule-Khasi	5	Voucher	82,201	0	0	0	82,201	82,201
							Voted-Sixth- Schedule-Khasi	92	Voucher	4,491	0	0	0	4,491	4,491
						Total Object I	Head 1 :			2,88,203	0	25,000	0	2,63,203	2,88,203
						Total Sub Hea	d:			2,88,203	0	25,000	0	2,63,203	2,88,203
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	116	Voucher	28,194	0	0	0	28,194	28,194
							Voted-Sixth- Schedule-Khasi	134	Voucher	1,549	0	0	0	1,549	1,549
							Voted-Sixth- Schedule-Khasi	136	Voucher	4,203	0	0	0	4,203	4,203
							Voted-Sixth- Schedule-Khasi	138	Voucher	8,460	0	0	0	8,460	8,460
							Voted-Sixth- Schedule-Khasi	45	Voucher	1,51,603	0	3,500	0	1,48,103	1,51,603
							Voted-Sixth- Schedule-Khasi	8	Voucher	77,253	0	0	0	77,253	77,253
						Total Object I	Head 1:			2,71,262	0	3,500	0	2,67,762	2,71,262
						<b>Total Sub Hea</b>	ıd :			2,71,262	0	3,500	0	2,67,762	2,71,262

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D	emar	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Mawkyrwat '	Гreasury											
D	D.O.	:	100001 Dis	strict A. l	H & Vety. Officer We	est Khasi Hills M	lawkyrwat								
Mo	nth o	of Accou	int: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101 (	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	133	Voucher	3,015	0	0	0	3,015	3,015
							Voted-Sixth- Schedule-Khasi	7	Voucher	57,103	0	0	2,200	54,903	57,103
						Total Object H	<b>Iead</b> 1 :			60,118	0	0	2,200	57,918	60,118
						<b>Total Sub Hea</b>	d:			60,118	0	0	2,200	57,918	60,118
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	137	Voucher	8,982	0	0	0	8,982	8,982
							Voted-Sixth- Schedule-Khasi	216	Voucher	81,191	0	0	0	81,191	81,191
							Voted-Sixth- Schedule-Khasi	225	Voucher	1,61,682	0	0	0	1,61,682	1,61,682
							Voted-Sixth- Schedule-Khasi	35	Voucher	81,191	0	0	0	81,191	81,191
						Total Object H	Iead <i>1 :</i>			3,33,046	0	0	0	3,33,046	3,33,046
						Total Sub Hea	d:			3,33,046	0	0	0	3,33,046	3,33,046
						Total Minor H	lead 101 :			12,81,042	0	32,500	3,300	12,45,242	12,81,042
						Total Sub Maj	or Head $\theta$ :			21,36,803	0	91,100	3,300	20,42,403	21,36,803
						Total Major H	lead 2403:			21,36,803	0	91,100	3,300	20,42,403	21,36,803
						Total of Montl	h :			21,36,803	0	91,100	3,300	20,42,403	21,36,803
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			
Head I	Majoı	r Head	Head	Sub		Schme						(as per A.G.	ACL		

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Run Date:

De	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vet	y Depart	tment										
Tr	easu	ry	Mawkyrwat 7	Treasury											
<b>D.</b> ]	D.O.	:	100001 Dis	trict A. l	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Moi	nth o	of Accou	int: JUN/2025												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	125	Voucher	1,85,555	0	25,000	0	1,60,555	1,85,555
							Voted-Sixth- Schedule-Khasi	14	Voucher	2,75,927	0	30,000	0	2,45,927	2,75,927
							Voted-Sixth- Schedule-Khasi	15	Voucher	1,38,357	0	3,600	0	1,34,757	1,38,357
							Voted-Sixth- Schedule-Khasi	184	Voucher	1,26,700	0	15,000	0	1,11,700	1,26,700
							Voted-Sixth- Schedule-Khasi	185	Voucher	1,26,700	0	15,000	0	1,11,700	1,26,700
							Voted-Sixth- Schedule-Khasi	186	Voucher	55,500	0	0	0	55,500	55,500
							Voted-Sixth- Schedule-Khasi	236	Voucher	4,800	0	0	0	4,800	4,800
						Total Object I	Head 1:			9,13,539	0	88,600	0	8,24,939	9,13,539
					02. Wages		Voted-Sixth- Schedule-Khasi	232	Voucher	32,025	0	0	0	32,025	32,025
						Total Object I	Head 2:			32,025	0	0	0	32,025	32,025
						Total Sub Hea	ıd :			9,45,564	0	88,600	0	8,56,964	9,45,564
						Total Minor H	<b>Iead</b> 1:			9,45,564	0	88,600	0	8,56,964	9,45,564
		D	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	188	Voucher	31,500	0	0	0	31,500	31,500
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	24	Voucher	2,31,812	0	4,000	1,100	2,26,712	2,31,812
							Voted-Sixth- Schedule-Khasi	32	Voucher	82,201	0	0	0	82,201	82,201
						Total Object I	Head 1 :								

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Dei	mand:		47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artmen	ıt:	A.H and Vety	y Depart	ment										
Tre	asury		Mawkyrwat T	reasury											
D.D	.O. :		100001 Dis	trict A. I	H & Vety. Officer We	est Khasi Hills N	<b>I</b> awkyrwat								
Mon	th of A	ccount:	JUN/2025												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head		Scimic				(State)		8009	- 7610		( <b>A.G.</b> ))
2403 0	0 101	Disper	eterinary nsary Taken From	0	(01) Salaries, Sumtuary Allowance					3,45,513	0	4,000	1,100	3,40,413	3,45,513
		C.D. B	Blocks			<b>Total Sub Hea</b>	d:			3,45,513	0	4,000	1,100	3,40,413	3,45,513
		(03) M Disper	Mobile Veterinary nsary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	33	Voucher	1,91,206	0	25,000	0	1,66,206	1,91,206
							Voted-Sixth- Schedule-Khasi	34	Voucher	82,201	0	0	0	82,201	82,201
						Total Object I	<b>Iead</b> 1 :			2,73,407	0	25,000	0	2,48,407	2,73,407
					02. Wages		Voted-Sixth- Schedule-Khasi	231	Voucher	32,025	0	0	0	32,025	32,025
						Total Object I	<b>Head</b> 2:			32,025	0	0	0	32,025	32,025
						<b>Total Sub Hea</b>	d:			3,05,432	0	25,000	0	2,80,432	3,05,432
		(04) V Centre	eterinary Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	1,54,603	0	3,500	0	1,51,103	1,54,603
							Voted-Sixth- Schedule-Khasi	18	Voucher	77,253	0	0	0	77,253	77,253
							Voted-Sixth- Schedule-Khasi	187	Voucher	16,500	0	0	0	16,500	16,500
							Voted-Sixth- Schedule-Khasi	31	Voucher	29,166	0	0	0	29,166	29,166
						Total Object I	Iead 1 :			2,77,522	0	3,500	0	2,74,022	2,77,522
					02. Wages		Voted-Sixth- Schedule-Khasi	230	Voucher	29,000	0	0	0	29,000	29,000
						Total Object I	<b>Head</b> 2:			29,000	0	0	0	29,000	29,000
						<b>Total Sub Hea</b>	d:			3,06,522	0	3,500	0	3,03,022	3,06,522

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	Dema	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depar	tment :	A.H and Vet	y Depar	tment										
	Treasu	ıry	Mawkyrwat 7	Treasury											
	D.D.O	.:	100001 Dis	strict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
N	Ionth (	of Acco	unt: JUN/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
lica	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	17	Voucher	57,103	0	0	2,200	54,903	57,103
						Total Object I	Head 1:			57,103	0	0	2,200	54,903	57,103
						<b>Total Sub Hea</b>	ad :			57,103	0	0	2,200	54,903	57,103
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	19	Voucher	1,62,032	0	0	0	1,62,032	1,62,032
						Total Object I	Head 1:			1,62,032	0	0	0	1,62,032	1,62,032
						Total Sub Hea	ad:			1,62,032	0	0	0	1,62,032	1,62,032
						Total Minor H	<b>Iead</b> 101 :			11,76,602	0	32,500	3,300	11,40,802	11,76,602
						Total Sub Ma	jor Head $\theta$ :			21,22,166	0	1,21,100	3,300	19,97,766	21,22,166
						Total Major H	Head 2403:			21,22,166	0	1,21,100	3,300	19,97,766	21,22,166
						Total of Mont	h :			21,22,166	0	1,21,100	3,300	19,97,766	21,22,166
						Total of DDO	100001:			55,23,339	0	2,92,025	9,900	52,21,414	55,23,339
R	econc	iliatior	n Portion												
I	nterna	l Adjusti	ment of A.G. Office	: <b>:</b>											
Sur	mmary	of DD	O wise expenditu	<u>re</u>		DDO wis	se Total ( Original	+Reconcila	ation+IA) :						55,23,339
24	03 00	) 1	(02) District Offi	ices			) Salaries, Sumtua lowance	ary Voted	-Sixth-Schedu	le-Khasi					21,46,605

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Demand:	47 ADMINISTRATION OF ANIMAL HUS	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Mawkyrwat Treasury				
D.D.O. :	100001 District A. H & Vety. Officer West K	Chasi Hi	ills Mawkyrwat		
Summary of DDO	wise expenditure_				
2403 00 1 (0	02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	32,025
	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,83,139
2403 00 101 (0	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,30,085
2403 00 101 (0	03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	32,025
2403 00 101 (0	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,02,063
2403 00 101 (0	04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403 00 101 (0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1,73,319
2403 00 101 (2	25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	4,95,078
					55,23,339

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т	Dores	. d .	47 ADM	NICTO	ATION OF ANIMAL	IIIICD ANDDY	AND VETEDINA	DV DEDAT	OTMENT						
1	Demai		47 ADM	IINIS I KA	ATION OF ANIMAL	, HUSBANDK Y	AND VEIEKINA	K I DEPAI	X I IVIEN I						
D	Depart	ment :	A.H and Vet	ty Depar	tment										
T	reasu	ıry	Dadengiri St	ub Treas	ury										
Ė	).D.O.	:	100001 Su	b-Divisio	onal A.H.& Vety Offi	icer Dadenggre	West Garo Hills								
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	1 1	03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	15	Voucher	2,23,426	5,600	33,000	8,800	1,76,026	2,17,826
							Voted-Sixth- Schedule-Garo	9	Voucher	1,61,698	0	26,000	0	1,35,698	1,61,698
						Total Object I	Head 1:			3,85,124	5,600	59,000	8,800	3,11,724	3,79,524
						Total Sub Hea	ad:			3,85,124	5,600	59,000	8,800	3,11,724	3,79,524
						Total Minor H	Head 1:			3,85,124	5,600	59,000	8,800	3,11,724	3,79,524
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	7,06,930	5,600	67,700	6,600	6,27,030	7,01,330
			C.D. Blocks				Voted-Sixth- Schedule-Garo	20	Voucher	28,644	0	0	0	28,644	28,644
						Total Object I	Head 1:			7,35,574	5,600	67,700	6,600	6,55,674	7,29,974
						Total Sub Hea	nd:			7,35,574	5,600	67,700	6,600	6,55,674	7,29,97
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	2,97,094	0	40,000	2,200	2,54,894	2,97,094
						Total Object I	Head 1:			2,97,094	0	40,000	2,200	2,54,894	2,97,094
						Total Sub Hea	ad :			2,97,094	0	40,000	2,200	2,54,894	2,97,094
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	1,77,738	0	9,600	4,400	1,63,738	1,77,738
						Total Object I	Head 1:			1,77,738	0	9,600	4,400	1,63,738	1,77,738
						Total Sub Hea	ad:			1,77,738	0	9,600	4,400	1,63,738	1,77,738
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	16	Voucher	9,50,418	4,200	40,500	4,400	9,01,318	9,46,218

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]	Demar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vet	y Depart	ment										
7	reasu	ıry	Dadengiri Su	ıb Treası	ıry										
i	).D.O.	. :	100001 Sul	o-Divisio	nal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
М	onth o	of Accou	nt: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	18	Voucher	1,68,932	0	0	4,400	1,64,532	1,68,932
							Voted-Sixth- Schedule-Garo	19	Voucher	28,644	0	0	0	28,644	28,644
						Total Object I	Head 1 :			11,47,994	4,200	40,500	8,800	10,94,494	11,43,794
						Total Sub Hea	d:			11,47,994	4,200	40,500	8,800	10,94,494	11,43,794
						Total Minor H	lead 101 :			23,58,400	9,800	1,57,800	22,000	21,68,800	23,48,600
			15) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	10	Voucher	1,90,116	1,400	5,000	6,600	1,77,116	1,88,716
						Total Object I	Head 1:			1,90,116	1,400	5,000	6,600	1,77,116	1,88,716
						Total Sub Hea	d:			1,90,116	1,400	5,000	6,600	1,77,116	1,88,716
						Total Minor H	lead 103 :			1,90,116	1,400	5,000	6,600	1,77,116	1,88,716
						Total Sub Maj	jor Head $\theta$ :			29,33,640	16,800	2,21,800	37,400	26,57,640	29,16,840
						Total Major H	lead 2403:			29,33,640	16,800	2,21,800	37,400	26,57,640	29,16,840
						Total of Mont	h :			29,33,640	16,800	2,21,800	37,400	26,57,640	29,16,840
M	onth o	of Accou	nt: MAY/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	12,654	. 0	0	0	12,654	12,654

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I	<b>Dema</b>	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	y Depart	tment										
Т	reasu	ıry	Dadengiri Su	ıb Treası	ury										
Ď	.D.O.	. :	100001 Sub	-Divisio	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
M	onth (	of Acco	unt: MAY/2025												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	9,567	0	0	0	9,567	9,567
							Voted-Sixth- Schedule-Garo	43	Voucher	1,64,887	0	26,000	0	1,38,887	1,64,887
							Voted-Sixth- Schedule-Garo	46	Voucher	2,27,644	5,600	33,000	8,800	1,80,244	2,22,044
						Total Object H	Head 1 :			4,14,752	5,600	59,000	8,800	3,41,352	4,09,152
					02. Wages		Voted-Sixth- Schedule-Garo	196	Voucher	12,927	0	0	0	12,927	12,927
						Total Object H	Head 2 :			12,927	0	0	0	12,927	12,927
						Total Sub Hea	d:			4,27,679	5,600	59,000	8,800	3,54,279	4,22,079
						Total Minor H	lead 1:			4,27,679	5,600	59,000	8,800	3,54,279	4,22,079
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	39,915	0	0	0	39,915	39,915
			C.D. Blocks				Voted-Sixth- Schedule-Garo	165	Voucher	1,566	0	0	0	1,566	1,566
							Voted-Sixth- Schedule-Garo	3	Voucher	28,194	0	0	0	28,194	28,194
							Voted-Sixth- Schedule-Garo	9	Voucher	7,20,235	5,600	67,700	6,600	6,40,335	7,14,635
						Total Object H	<b>Head</b> 1 :			7,89,910	5,600	67,700	6,600	7,10,010	7,84,310
						Total Sub Hea	ıd:			7,89,910	5,600	67,700	6,600	7,10,010	7,84,310
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	16,821	0	0	0	16,821	16,821
ı							Voted-Sixth- Schedule-Garo	98	Voucher	3,02,701	0	42,000	2,200	2,58,501	3,02,701

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Run Date:

I	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment	: A.H and Vet	ty Depar	tment										
Т	'reasu	ry	Dadengiri S	ub Treas	ury										
i	D.O.	:	100001 Su	b-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
M	onth (	of Acco	ount: MAY/2025												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Ticua	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	<b>Total Object I</b>	<b>Head</b> 1:			3,19,522	0	42,000	2,200	2,75,322	3,19,522
						<b>Total Sub Hea</b>	d:			3,19,522	0	42,000	2,200	2,75,322	3,19,522
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	110	Voucher	9,927	0	0	0	9,927	9,927
							Voted-Sixth- Schedule-Garo	8	Voucher	1,81,047	0	9,600	4,400	1,67,047	1,81,047
						Total Object I	Iead <i>1 :</i>			1,90,974	0	9,600	4,400	1,76,974	1,90,974
						Total Sub Hea	d:			1,90,974	0	9,600	4,400	1,76,974	1,90,974
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	1	Voucher	42,273	0	0	0	42,273	42,273
							Voted-Sixth- Schedule-Garo	10	Voucher	1,72,208	0	0	4,400	1,67,808	1,72,208
							Voted-Sixth- Schedule-Garo	109	Voucher	9,828	0	0	0	9,828	9,828
							Voted-Sixth- Schedule-Garo	134	Voucher	53,937	0	0	0	53,937	53,937
							Voted-Sixth- Schedule-Garo	138	Voucher	1,482	0	0	0	1,482	1,482
							Voted-Sixth- Schedule-Garo	166	Voucher	1,566	0	0	0	1,566	1,566
							Voted-Sixth- Schedule-Garo	2	Voucher	28,194	0	0	0	28,194	28,194
							Voted-Sixth- Schedule-Garo	223	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth- Schedule-Garo	47	Voucher	9,68,397	2,800	40,500	4,400	9,20,697	9,65,597
							Voted-Sixth-	6	Voucher	42,273	0	0	0	42,273	42,273

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Up to Accounting Month June of Financial Year 2025-2026

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Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Vet	y Depart	tment										
Treasi	ıry	Dadengiri Su	ıb Treası	ury										
D.D.O	.:	100001 Sul	o-Divisio	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
Month	of Acco	unt: MAY/2025												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Majo		Heau	Head		Scinic				(State)		8009	- 7610		( <b>A.G.</b> ))
2403 00		(25) Veterinery	0	01. Salaries	Total Object H	<b>Iead</b> 1 :			13,23,158	2,800	40,500	8,800	12,71,058	13,20,358
		Dispensaries		02. Wages		Voted-Sixth- Schedule-Garo	197	Voucher	12,927	0	0	0	12,927	12,927
						Voted-Sixth- Schedule-Garo	199	Voucher	37,530	0	0	0	37,530	37,530
					Total Object H	Iead 2 :			50,457	0	0	0	50,457	50,457
					Total Sub Hea	d :			13,73,615	2,800	40,500	8,800	13,21,515	13,70,815
					Total Minor H	lead 101 :			26,74,021	8,400	1,59,800	22,000	24,83,821	26,65,621
		(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	10,449	0	0	0	10,449	10,449
						Voted-Sixth- Schedule-Garo	45	Voucher	1,93,599	1,400	5,000	6,600	1,80,599	1,92,199
					Total Object H	Iead 1 :			2,04,048	1,400	5,000	6,600	1,91,048	2,02,648
				02. Wages		Voted-Sixth- Schedule-Garo	194	Voucher	1,10,250	0	0	0	1,10,250	1,10,250
						Voted-Sixth- Schedule-Garo	198	Voucher	12,927	0	0	0	12,927	12,927
					Total Object H	Iead 2 :			1,23,177	0	0	0	1,23,177	1,23,177
					Total Sub Hea	d :			3,27,225	1,400	5,000	6,600	3,14,225	3,25,825
					Total Minor H	lead 103 :			3,27,225	1,400	5,000	6,600	3,14,225	3,25,825
					Total Sub Maj	or Head $\theta$ :			34,28,925	15,400	2,23,800	37,400	31,52,325	34,13,525
					Total Major H	lead 2403:			34,28,925	15,400	2,23,800	37,400	31,52,325	34,13,525
									34,28,925					

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Run Date:

I	Demai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	tment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	Dadengiri Sul	b Treas	ury										
: D	).D.O.	. <b>:</b>	100001 Sub-	-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
M	onth (	of Accor	unt: MAY/2025												
Major Head	Sub	Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
						Total of Mont	h •				15,400	2,23,800	37,400	31,52,325	34,13,525
M	onth (	of Acco	unt: JUN/2025			10441 01 1/10114					10,100	2,23,000	57,100	31,32,323	5-1,15,520
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	1 1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	32	Voucher	2,27,644	5,600	33,000	8,800	1,80,244	2,22,044
							Voted-Sixth- Schedule-Garo	45	Voucher	1,64,887	0	26,000	0	1,38,887	1,64,887
						Total Object I	Head 1:			3,92,531	5,600	59,000	8,800	3,19,131	3,86,931
					02. Wages		Voted-Sixth- Schedule-Garo	117	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
						Total Sub Hea	ad:			4,08,806	5,600	59,000	8,800	3,35,406	4,03,206
						Total Minor H	Head 1:			4,08,806	5,600	59,000	8,800	3,35,406	4,03,206
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	7,20,235	5,600	77,700	6,600	6,30,335	7,14,635
			C.D. Blocks				Voted-Sixth- Schedule-Garo	37	Voucher	29,166	0	0	0	29,166	29,166
						Total Object I	Head 1:			7,49,401	5,600	77,700	6,600	6,59,501	7,43,801
						<b>Total Sub Hea</b>	ad :			7,49,401	5,600	77,700	6,600	6,59,501	7,43,801
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	3,02,701	0	42,000	2,200	2,58,501	3,02,701

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Dei	man	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETER	INARY DEPA	RTMENT						
Dep	partn	nent :	A.H and Vet	y Depart	ment									
Tre	asur	y	Dadengiri Su	b Treası	ıry									
D.D	).O. :	:	100001 Sub	-Divisio	onal A.H.& Vety Office	cer Dadenggre West Garo Hil	ls							
Mon	th of	f Acco	ount: JUN/2025											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-P	lan T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	lead			Head		S			(State)		8009	- 7610		(A.G.)
403 0	0	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			3,02,701	0	42,000	2,200	2,58,501	3,02,701
						Total Sub Head:			3,02,701	0	42,000	2,200	2,58,501	3,02,701
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	33	Voucher	1,81,047	0	9,600	4,400	1,67,047	1,81,047
						Total Object Head 1:			1,81,047	0	9,600	4,400	1,67,047	1,81,047
					02. Wages	Voted-Sixth- Schedule-Garo	152	Voucher	25,854	0	0	0	25,854	25,854
						Total Object Head 2:			25,854	0	0	0	25,854	25,854
						Total Sub Head:			2,06,901	0	9,600	4,400	1,92,901	2,06,901
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	34	Voucher	10,10,670	2,800	40,500	4,400	9,62,970	10,07,870
						Voted-Sixth- Schedule-Garo	36	Voucher	1,73,708	0	0	4,400	1,69,308	1,73,708
						Voted-Sixth- Schedule-Garo	38	Voucher	29,166	0	0	0	29,166	29,166
						Total Object Head 1:			12,13,544	2,800	40,500	8,800	11,61,444	12,10,74
					02. Wages	Voted-Sixth- Schedule-Garo	120	Voucher	6,255	0	0	0	6,255	6,255
						Total Object Head 2:			6,255	0	0	0	6,255	6,255
						Total Sub Head:			12,19,799	2,800	40,500	8,800	11,67,699	12,16,999
						<b>Total Minor Head</b> 101:			24,78,802	8,400	1,69,800	22,000	22,78,602	24,70,402
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	31	Voucher	1,93,599	1,400	5,000	6,600	1,80,599	1,92,199

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Run Date:

D	eman	d:	47	ADMI	NISTRA	TION OF ANIMA	L HUSBAND	ORY AND VETERINA	ARY DEPA	RTMENT						
De	partı	ment :	A.H	and Vety	y Depart	ment										
Tr	easui	ry	Dade	ngiri Su	b Treasu	ıry										
D.	D.O.	:	1000	01 Sub	-Divisio	nal A.H.& Vety Of	ficer Dadengg	gre West Garo Hills								
Mo	nth o	f Accou	nt: JUN/	2025												
Major		Minor Head			Sub Sub	Object Head	Categoris Schme		T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau		Head		Schine				(State)	·	8009	- 7610	· •	(A.G.))
2403	00		5) Poultry Fa		0	(01) Salaries, Sumtuar Allowance	y Total Obje	ect Head 1:			1,93,599	1,400	5,000	6,600	1,80,599	1,92,199
						02. Wages		Voted-Sixth- Schedule-Garo	118	Voucher	32,550	0	0	0	32,550	32,550
								Voted-Sixth- Schedule-Garo	119	Voucher	51,708	0	0	0	51,708	51,708
							Total Obje	ect Head 2 :			84,258	0	0	0	84,258	84,258
							Total Sub	Head :			2,77,857	1,400	5,000	6,600	2,64,857	2,76,457
							Total Min	or Head 103 :			2,77,857	1,400	5,000	6,600	2,64,857	2,76,457
							Total Sub	Major Head $\theta$ :			31,65,465	15,400	2,33,800	37,400	28,78,865	31,50,065
							Total Maj	or Head 2403 :			31,65,465	15,400	2,33,800	37,400	28,78,865	31,50,065
							Total of M	onth:			31,65,465	15,400	2,33,800	37,400	28,78,865	31,50,065
							Total of D	DO 100001:			95,28,030	47,600	6,79,400	1,12,200	86,88,830	94,80,430
Rec	oncil	liation	Portion													
Inte	ernal .	Adjustm	ent of A.C	G. Office.	:											
Sumn	nary	of DD(	) wise exp	penditui	<u>re</u>		DDO	wise Total ( Original	+Reconcil	ation+IA) :						94,80,430
2403	00	1	(03) Sub-	Division	nal Offic	es-	0	(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Sched	ule-Garo					11,75,607
2403	00	1	(03) Sub-	Division	al Offic	es-	0	02. Wages	Voted	l-Sixth-Sched	ule-Garo					29,202
			• , ,													

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Up to Accounting Month June of Financial Year 2025-2026

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Run Date:

Demand :	47 ADMINISTRATION OF ANIMAL HUS	SBANDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Dadengiri Sub Treasury			
D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer I	Dadenggre West Garo Hills		
Summary of DDO w	vise expenditure_			
	2) Veterinary Dispensary Taken From C.D. locks	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,58,085
2403 00 101 (03	3) Mobile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,19,317
2403 00 101 (04	4) Veterinary Aid Centres	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,49,759
2403 00 101 (04	4) Veterinary Aid Centres	0 02. Wages	Voted-Sixth-Schedule-Garo	25,854
2403 00 101 (25	5) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Garo	36,74,896
2403 00 101 (25	5) Veterinery Dispensaries	0 02. Wages	Voted-Sixth-Schedule-Garo	56,712
2403 00 103 (15	5) Poultry Farm, Phulbari/Williamnagar	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,83,563
2403 00 103 (15	5) Poultry Farm, Phulbari/Williamnagar	0 02. Wages	Voted-Sixth-Schedule-Garo	2,07,435
				94,80,430

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Run Date:

Ι	Demai	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	ment										
Т	reasu	ry	Amlarem Sub	Treasur	ry										
D	.D.O.	:	100001 Sub	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
Mo	onth (	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	1,63,152	3,000	25,000	0	1,35,152	1,60,152
							Voted-Sixth- Schedule-Jaintia	34	Voucher	57,288	0	0	0	57,288	57,288
							Voted-Sixth- Schedule-Jaintia	4	Voucher	1,61,698	0	11,000	0	1,50,698	1,61,698
							Voted-Sixth- Schedule-Jaintia	86	Voucher	9,567	0	0	0	9,567	9,567
							Voted-Sixth- Schedule-Jaintia	87	Voucher	12,251	0	0	0	12,251	12,25
						Total Object I	Head 1:			4,03,956	3,000	36,000	0	3,64,956	4,00,950
						Total Sub Hea	ıd :			4,03,956	3,000	36,000	0	3,64,956	4,00,950
						Total Minor H	Iead 1:			4,03,956	3,000	36,000	0	3,64,956	4,00,950
		Ĺ	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	119	Voucher	12,330	0	0	0	12,330	12,330
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	122	Voucher	91,694	0	7,000	2,200	82,494	91,694
							Voted-Sixth- Schedule-Jaintia	8	Voucher	1,74,216	0	34,000	2,200	1,38,016	1,74,216
						Total Object I	Head 1:			2,78,240	0	41,000	4,400	2,32,840	2,78,240
						<b>Total Sub Hea</b>	nd:			2,78,240	0	41,000	4,400	2,32,840	2,78,240
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	90,516	0	0	0	90,516	90,516
							Voted-Sixth- Schedule-Jaintia	32	Voucher	33,636	0	0	0	33,636	33,636
							Voted-Sixth-	51	Voucher	1,500	0	0	0	1,500	1,500

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Amlarem Sub	Treasu	ту										
Ď	D.O.	:	100001 Sub	o-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
M	onth o	of Accou	int: APR/2025												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101 (	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	84,084	0	0	0	84,084	84,084
							Voted-Sixth- Schedule-Jaintia	84	Voucher	4,761	0	0	0	4,761	4,761
							Voted-Sixth- Schedule-Jaintia	90	Voucher	6,883	0	0	0	6,883	6,883
						Total Object I	Head 1:			2,21,380	0	0	0	2,21,380	2,21,380
						Total Sub Hea	nd:			2,21,380	0	0	0	2,21,380	2,21,380
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	31	Voucher	18,764	0	0	0	18,764	18,764
							Voted-Sixth- Schedule-Jaintia	33	Voucher	28,644	0	0	0	28,644	28,644
							Voted-Sixth- Schedule-Jaintia	83	Voucher	6,940	0	0	0	6,940	6,940
							Voted-Sixth- Schedule-Jaintia	85	Voucher	936	0	0	0	936	936
							Voted-Sixth- Schedule-Jaintia	9	Voucher	99,444	0	0	0	99,444	99,444
						Total Object I	Head 1:			1,54,728	0	0	0	1,54,728	1,54,728
						<b>Total Sub Hea</b>	nd:			1,54,728	0	0	0	1,54,728	1,54,728
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	120	Voucher	30,969	0	0	0	30,969	30,969
							Voted-Sixth- Schedule-Jaintia	121	Voucher	51,828	0	0	0	51,828	51,828
							Voted-Sixth- Schedule-Jaintia	123	Voucher	1,99,062	0	0	0	1,99,062	1,99,062
							Voted-Sixth-	7	Voucher	2,97,936	1,000	32,000	0	2,64,936	2,96,936

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22/07/2025

Run Date:

D	emar	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depart	ment										
Tr	reasu	ry	Amlarem Su	b Treasur	ry										
Ď.	D.O.	:	100001 Su	b-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	n							
Mo	nth o	of Acco	unt: APR/2025												
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403	00	1	(25) Veterinery	0	01. Salaries	Total Object I	Head 1:			5,79,795	1,000	32,000	0	5,46,795	5,78,795
			Dispensaries			Total Sub Hea	ıd :			5,79,795	1,000	32,000	0	5,46,795	5,78,795
						Total Minor H	Iead 101 :			12,34,143	1,000	73,000	4,400	11,55,743	12,33,143
						Total Sub Maj	jor Head $\theta$ :			16,38,099	4,000	1,09,000	4,400	15,20,699	16,34,099
						Total Major H	Iead 2403:			16,38,099	4,000	1,09,000	4,400	15,20,699	16,34,099
						Total of Mont	h :			16,38,099	4,000	1,09,000	4,400	15,20,699	16,34,099
Mo	nth o	of Acco	unt: MAY/2025												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	32	Voucher	2,22,591	3,000	25,000	0	1,94,591	2,19,591
							Voted-Sixth- Schedule-Jaintia	43	Voucher	1,64,887	0	11,000	0	1,53,887	1,64,887
						Total Object I	Head 1:			3,87,478	3,000	36,000	0	3,48,478	3,84,478
					02. Wages		Voted-Sixth- Schedule-Jaintia	113	Voucher	15,750	0	0	0	15,750	15,750
							Voted-Sixth- Schedule-Jaintia	91	Voucher	12,927	0	0	0	12,927	12,927
						Total Object I	Head 2:			28,677	0	0	0	28,677	28,677
						Total Sub Hea	ıd :			4,16,155	3,000	36,000	0	3,77,155	4,13,155

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	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAF	RTMENT						
I	Depart	tment :	: A.H and Vet	y Depar	tment										
7	Treasu	ıry	Amlarem Sul	Treasu	ry										
i	D.D.O.	.:	100001 Sul	o-Divisio	onal Ah & Vety Offic	er Amlarem Sub D	Division Amlarem	ļ							
M	Ionth (	of Acco	ount: MAY/2025												
	l Majo	r Head	r Sub l Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head	1		Head						()		8009	- /010		( ' - ')
2403	00	001				Total Minor Hea				4,16,155	3,000	36,000	0	3,77,155	4,13,15
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	2,70,020	0	42,000	4,400	2,23,620	2,70,02
			C.D. Blocks			Total Object He	ad 1 :			2,70,020	0	42,000	4,400	2,23,620	2,70,02
						<b>Total Sub Head</b>	:			2,70,020	0	42,000	4,400	2,23,620	2,70,02
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	31	Voucher	85,671	0	0	0	85,671	85,67
							Voted-Sixth- Schedule-Jaintia	33	Voucher	1,26,811	0	0	0	1,26,811	1,26,81
						Total Object He	ad 1:			2,12,482	0	0	0	2,12,482	2,12,48
						<b>Total Sub Head</b>	:			2,12,482	0	0	0	2,12,482	2,12,48
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	34	Voucher	1,29,435	0	0	0	1,29,435	1,29,43
							Voted-Sixth- Schedule-Jaintia	61	Voucher	19,076	0	0	0	19,076	19,07
						Total Object He	ad 1:			1,48,511	0	0	0	1,48,511	1,48,51
					02. Wages		Voted-Sixth- Schedule-Jaintia	114	Voucher	15,750	0	0	0	15,750	15,75
							Voted-Sixth- Schedule-Jaintia	92	Voucher	12,927	0	0	0	12,927	12,92
						<b>Total Object He</b>	ad 2:			28,677	0	0	0	28,677	28,67
						Total Sub Head	:			1,77,188	0	0	0	1,77,188	1,77,18
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	36	Voucher	5,59,149	1,000	32,000	0	5,26,149	5,58,14

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**Run Date :** 22/07/2025

Г	)emai	nd •	47 ADMI	NISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RV DEPAI	2TMFNT						
			·			HOSDANDKI	AND VETERINA	KI DLI AI	CIVILIVI						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Amlarem Sul	Treasui	У										
Ď	.D.O.	:	100001 Sul	o-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlarem	ı							
Mo	onth o	of Acco	ount: MAY/2025												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross
	Majo Head		Head	Sub Head		Schme				Amount (State)	ву выс	8009	- 7610	(as per SOF)	Amount (A.G.))
	IIcau			IIcau											
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object H	Head 1 :			5,59,149	1,000	32,000	0	5,26,149	5,58,149
						Total Sub Hea	d :			5,59,149	1,000	32,000	0	5,26,149	5,58,149
						Total Minor H	lead 101 :			12,18,839	1,000	74,000	4,400	11,39,439	12,17,839
						Total Sub Maj	jor Head $\theta$ :			16,34,994	4,000	1,10,000	4,400	15,16,594	16,30,994
						Total Major H	lead 2403:			16,34,994	4,000	1,10,000	4,400	15,16,594	16,30,994
						Total of Montl	h :			16,34,994	4,000	1,10,000	4,400	15,16,594	16,30,994
Mo	onth o	of Acco	ount: JUN/2025												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
	Majo Head		l Head	Sub Head		Schme				Amount (State)	by DDO	(as per A.G 8009	- 7610	(as per SOP)	Amount (A.G.))
	IIcau			iicau									- 7010		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	20	Voucher	1,64,887	0	11,000	0	1,53,887	1,64,887
							Voted-Sixth- Schedule-Jaintia	4	Voucher	2,24,535	3,000	25,000	0	1,96,535	2,21,535
						Total Object H	<b>Head</b> 1 :			3,89,422	3,000	36,000	0	3,50,422	3,86,422
					02. Wages		Voted-Sixth- Schedule-Jaintia	120	Voucher	16,275	0	0	0	16,275	16,275
						Total Object H	<b>Head</b> 2:			16,275	0	0	0	16,275	16,275
						Total Sub Hea	d :			4,05,697	3,000	36,000	0	3,66,697	4,02,697
						Total Minor H	lead 1:			4,05,697	3,000	36,000	0	3,66,697	4,02,697
		101	(02) Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	2							

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### The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	emand	:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartmo	ent :	A.H and Vety	/ Depart	ment										
Tr	easury		Amlarem Sub	Treasur	у										
D.	D.O. :		100001 Sub	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
Mo	nth of A	Accou	nt: JUN/2025												
Major Head N	Sub M Major H			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	2044	11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00 10	D	rispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	2	Voucher	2,70,020	0	42,000	4,400	2,23,620	2,70,020
		C.	.D. Blocks			Total Object I	Head 1:			2,70,020	0	42,000	4,400	2,23,620	2,70,020
						<b>Total Sub Hea</b>	nd:			2,70,020	0	42,000	4,400	2,23,620	2,70,020
			03) Mobile Veterinary rispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	19	Voucher	85,671	0	0	0	85,671	85,671
							Voted-Sixth- Schedule-Jaintia	3	Voucher	1,27,953	0	0	0	1,27,953	1,27,953
						Total Object I	Head 1:			2,13,624	0	0	0	2,13,624	2,13,624
						<b>Total Sub Hea</b>	nd:			2,13,624	0	0	0	2,13,624	2,13,624
		1.	04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	5	Voucher	1,30,407	0	0	0	1,30,407	1,30,407
							Voted-Sixth- Schedule-Jaintia	54	Voucher	19,076	0	0	0	19,076	19,076
						Total Object I	Head 1:			1,49,483	0	0	0	1,49,483	1,49,483
					02. Wages		Voted-Sixth- Schedule-Jaintia	121	Voucher	16,275	0	0	0	16,275	16,275
						Total Object I	Head 2:			16,275	0	0	0	16,275	16,275
						<b>Total Sub Hea</b>	nd:			1,65,758	0	0	0	1,65,758	1,65,758
		1.	25) Veterinery rispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	6	Voucher	5,59,149	1,000	32,000	0	5,26,149	5,58,149
						Total Object I	Head 1:			5,59,149	1,000	32,000	0	5,26,149	5,58,149
						Total Sub Hea	nd:			5,59,149	1,000	32,000	0	5,26,149	5,58,149

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De	emand	1:	47 ADMIN	NISTRATION OF ANIMAL	HUSBAND	RY AND VETERINA	ARY DEPART	ГМЕПТ						
De	partn	nent :	A.H and Vety	Department										
	easury		Amlarem Sub											
	D.O. :			Divisional Ah & Vety Office	er Amlarem	Sub Division Amlarea	m							
			int: JUN/2025	Divisional All & very Office	- Almarcin	Sub Division Aimarci								
Major S Head M	Sub N	Minor	Sub	Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan	T.V. No.	Type	Gross nount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	IIcau	IIcau	Head	Semme			(	(State)		8009	- 7610		(A.G.))
2403	00 1	101			Total Mino	or Head 101 :		1	2,08,551	1,000	74,000	4,400	11,29,151	12,07,551
					Total Sub	Major Head $\theta$ :		1	6,14,248	4,000	1,10,000	4,400	14,95,848	16,10,248
					Total Majo	or Head 2403 :		1	6,14,248	4,000	1,10,000	4,400	14,95,848	16,10,248
					Total of M	onth :		1	6,14,248	4,000	1,10,000	4,400	14,95,848	16,10,248
					Total of DI	00 100001 :		4	8,87,341	12,000	3,29,000	13,200	45,33,141	48,75,341
Reco	oncili	iation	Portion											
Inte	rnal A	Adjustn	nent of A.G. Office:											
					DDO	wise Total ( Original	l +Reconcilat	ion+IA) :						48,75,341
Sumn	nary o	of DD	O wise expenditur	<u>e</u>										
2403	00	1	(03) Sub-Divisiona	al Offices-	0	(01) Salaries, Sumtu Allowance	ary Voted-S	Sixth-Schedule-Jaint	ia					11,71,856
2403	00	1	(03) Sub-Divisiona	al Offices-	0	02. Wages	Voted-S	Sixth-Schedule-Jaint	ia					44,952
2403	00	101	(02) Veterinary Di Blocks	ispensary Taken From C.D	0. 0	(01) Salaries, Sumtu Allowance	ary Voted-S	Sixth-Schedule-Jaint	ia					8,18,280
2403	00	101	(03) Mobile Veter	inary Dispensary	0	(01) Salaries, Sumtu Allowance	ary Voted-S	Sixth-Schedule-Jaint	ia					6,47,486
2403	00	101	(04) Veterinary A	id Centres	0	(01) Salaries, Sumtu Allowance	ary Voted-S	Sixth-Schedule-Jaint	ia					4,52,722
2403	00	101	(04) Veterinary A	id Centres	0	02. Wages	Voted-S	Sixth-Schedule-Jaint	ia					44,952

Report ID :CP9REP220

### Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Amlarem Sub Treasury	
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem	
Summary of DDO w	vise expenditure_	
2403 00 101 (2	25) Veterinery Dispensaries 0 01. Salaries Voted-Sixth-Schedule-Jaintia	16,95,093
		48,75,341

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Plead Major Head   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Sub   Head   Sub   Head   Sub   Sub   Sub   Head   Sub	]	)ema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D.D.O.   100008   Assitt Director Vocational Training Centre Kyrdem Kulai	I	epart	ment :	Agriculture De	epartme	ent										
Month of Account: MAY/2025   Major Sub Minor Sub Minor Sub Head National Head Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Minor Sub Month of Account: JUN/2025   Major Sub Minor Sub Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month of Account: JUN/2025   Major Sub Minor Sub Head Research   Month Research	Т	reasu	ry	Nongpoh Trea	sury											
Major Sub Minor   Sub Minor   Sub Head   Major Head   Head   Major Head   Head   Major Head   Major Head   Categorised   Schme   Plan/Non-Plan   T.V. No.   Type   Mowther   T.V. No.   Type   Total Object Head   T.V. No.   Type   Mowther   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   Type   Total Object Head   T.V. No.   T	i	.D.O.	:	100008 Assi	t. Direc	tor Vocational Traini	ng Centre Kyrd	lem Kulai								
Head Major Head   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Head   Sub   Schedule-Khasi   Vocal-Skith	M	onth o	of Acco	ount: MAY/2025												
Head   Head						Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
For Farmers	22000						S <b>0</b>				(State)		8009	- 7610		(A.G.))
Schedule-Khasi   Voted-Sixth   S22   Voucher   22,633   0   0   0   0   22,633   2	2415	03	277		0				173	Voucher	1,72,860	0	30,000	0	1,42,860	1,72,860
Schedule-Khais   Voucd-Sixth-   Vo									799	Voucher	22,419	0	0	0	22,419	22,419
Schedule-Khasi   Total Object Head 1 :   6,26,736   0									822	Voucher	22,633	0	0	0	22,633	22,633
Total Sub Head : 6,26,736									92	Voucher	4,08,824	0	54,600	2,200	3,52,024	4,08,824
Total Minor Head   277 :   6,26,736   0   84,600   2,200   5,39,936   6,26,736							Total Object H	Head 1:			6,26,736	0	84,600	2,200	5,39,936	6,26,736
Total Sub Major Head 3 : 6,26,736							Total Sub Hea	d:			6,26,736	0	84,600	2,200	5,39,936	6,26,736
Total Major Head   2415 :   6,26,736   0   84,600   2,200   5,39,936   6,26,736							Total Minor H	lead 277 :			6,26,736	0	84,600	2,200	5,39,936	6,26,736
Total of Month   Sub   Minor   Sub   Minor   Sub   Head							Total Sub Maj	or Head $\beta$ :			6,26,736	0	84,600	2,200	5,39,936	6,26,736
							Total Major H	lead 2415:			6,26,736	0	84,600	2,200	5,39,936	6,26,736
Major Sub Minor Sub Minor Sub Head Major Head Head Major Head Head Major Head Head   Head							<b>Total of Month</b>	h :			6,26,736	0	84,600	2,200	5,39,936	6,26,736
Najor Sub Millor Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head   Sub Head   Head	M	onth o	of Acco	ount: JUN/2025												
2415   03   277   (08) Vocational Training 0   (01) Salaries, Sumtuary   Voted-Sixth-   Schedule-Khasi   11   Voucher   4,08,824   0   54,600   2,200   3,52,024   4,08,824     Total Object Head 1 :   4,08,824   0   54,600   2,200   3,52,024   4,08,824   4,08,824   2,200   3,52,024   2,200   2,200   2,200   2,200   2,200   2,200   2,200   2,200   2,200   2,200   2,200   2,200   2,200   2,20						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount		(as per A.G	G. A&E)		Gross Amount
For Farmers Allowance Schedule-Khasi  Total Object Head 1: 4,08,824 0 54,600 2,200 3,52,024 4,08,824		Head	l		Head						(State)		8009	- 7610		(A.G.))
	2415	03	277		0				11	Voucher	4,08,824	0	54,600	2,200	3,52,024	4,08,824
Total Sub Head : 4,08,824 0 54,600 2,200 3,52,024 4,08,824							Total Object H	Head 1:			4,08,824	0	54,600	2,200	3,52,024	4,08,824
							Total Sub Hea	d :			4,08,824	0	54,600	2,200	3,52,024	4,08,824

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Demand:	47 ADMIN	IISTRATION OF ANIMA	L HUSBAND	PRY AND VETERINARY	DEPARTMENT						
Department :	Agriculture De	epartment									
Treasury	Nongpoh Treas	sury									
<b>D.D.O.</b> :	100008 Asst	t. Director Vocational Train	ning Centre I	Kyrdem Kulai							
Month of Account:	JUN/2025										
Major Sub Minor Sub Head Major Head Hea		Sub Object Head Sub	Categoris Schme		.v. No. Type Am	Gross Jount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head	2011110		(S	State)		8009	- 7610		(A.G.))
2415 03 277			Total Min	or Head 277 :	4	1,08,824	0	54,600	2,200	3,52,024	4,08,824
			Total Sub	Major Head $3:$	4	1,08,824	0	54,600	2,200	3,52,024	4,08,824
			Total Maj	or Head 2415:	4	,08,824	0	54,600	2,200	3,52,024	4,08,824
			Total of M	onth:	4	1,08,824	0	54,600	2,200	3,52,024	4,08,824
			Total of D	DO 100008:	10	,35,560	0	1,39,200	4,400	8,91,960	10,35,560
Reconciliation Por	rtion										
Internal Adjustment o	of A.G. Office:										
			DDO	wise Total ( Original +Re	econcilation+IA):						10,35,560
Summary of DDO wis	se expenditure	<u>e_</u>									
2415 03 277 (08)	) Vocational Tr	raining For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						27,39,688
2415 03 277 (08)	) Vocational Tr	raining For Farmers	0	02. Wages	Voted-Sixth-Schedule-Khasi						1,80,338
											29,20,026

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Treasu D.D.O.  Month o	tment :	47 ADMIN Finance Depar Shillong (South	tment	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
Treasu D.D.O.  Month o	ury													
D.D.O.  Month o		Shillong (South	\ <b>P</b>											
Month o	). :		n) Trea	sury										
Month o		1000003 Trea	sury O	fficer Shillong South	Treasury									
	of Accou	int: MAY/2025			•									
Major Sub Head Majoi	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403 00			0	(01) Salaries, Sumtuary Allowance		General-Voted	4148	Challan	-2,800	0	0	0	-2,800	-2,800
		Animal Husbandary And Veterinary		Allowance	Total Object F	Head 1:			-2,800	0	0	0	-2,800	-2,800
					Total Sub Hea	nd:			-2,800	0	0	0	-2,800	-2,800
					Total Minor H	Head 1:			-2,800	0	0	0	-2,800	-2,800
					Total Sub Maj	jor Head $\theta$ :			-2,800	0	0	0	-2,800	-2,800
					Total Major H	<b>Iead</b> 2403:			-2,800	0	0	0	-2,800	-2,800
					Total of Montl	h :			-2,800	0	0	0	-2,800	-2,800
					Total of DDO	1000003:			-2,800	0	0	0	-2,800	-2,800
Reconci	ciliation	Portion												
Internal	ıl Adjustn	nent of A.G. Office:												
					DDO wis	se Total ( Original	+Reconcil	ation+IA) :						-2,800
Summary	y of DD	O wise expenditure	<u>?</u>											
2403 00	0 1	(01) Directorate O Veterinary	f Anin	nal Husbandary And	,	) Salaries, Sumtus	ary Gener	al-Voted						-2,800
														-2,800

#### The Office of the Accountant General (A&E) Meghalaya Shillong

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D	emand :	47	ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	.RY DEPAF	RTMENT						
De	epartment	: Fin	ance Depar	tment											
Tı	reasury	Res	subelpara T	reasury											
D.	D.O. :	100	00002 Trea	sury Of	ficcer Resubelpara S	Sub-Treasury Ea	st Garo Hills Meg	halaya							
Mo	onth of Acco	ount: MA	Y/2025			<u> </u>		<u> </u>							
Major Head I	Sub Mino Major Head	r Sub	11/2023	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction An (as per A.G. A	<b>A&amp;E</b> )	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009 -	7610		(A.G.))
2403	00 911	(01) Refund Overpaymen	t Pertaining	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	206	Challan	-4,488	0	0	0	-4,488	-4,488
		To Previous Year	Financial			Total Object I	Head 70 :			-4,488	0	0	0	-4,488	-4,488
						Total Sub Hea	nd:			-4,488	0	0	0	-4,488	-4,488
						Total Minor H	<b>Head</b> 911 :			-4,488	0	0	0	-4,488	-4,488
						Total Sub Ma	jor Head $\theta$ :			-4,488	0	0	0	-4,488	-4,488
						Total Major H	Iead 2403:			-4,488	0	0	0	-4,488	-4,488
						Total of Mont	h :			-4,488	0	0	0	-4,488	-4,488
						Total of DDO	1000002 :			-4,488	0	0	0	-4,488	-4,488
Rec	onciliatio	n Portio	n												
Int	ernal Adjus	tment of A	.G. Office:												
						DDO wis	se Total ( Original	+Reconcila	ntion+IA) :						-4,488
Sum	mary of Di	DO wise e	xpenditur	<u>e_</u>											
2403	3 00 91		fund Of Ov Is Financia		ment Pertaining To	0 70.	Deduct Recoverie	es Voted	-Sixth-Schedul	le-Garo					-4,488
															-4,488