

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 22/07/2025

Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1013	Voucher	44,165	0	0	0	44,165	44,165		
						General-Voted	428	Voucher	11,85,160	0	2,15,000	0	9,70,160	11,85,160		
						General-Voted	860	Voucher	21,68,724	2,000	2,64,450	28,600	18,73,674	21,66,724		
					Total Object Head-- 1 :					33,98,049	2,000	4,79,450	28,600	28,87,999	33,96,049	
					02. Wages	General-Voted	1209	Voucher	18,080	0	0	0	18,080	18,080		
						Total Object Head-- 2 :					18,080	0	0	0	18,080	18,080
					6. Medical Treatment	General- Voted	1543	Voucher	64,244	0	0	0	64,244	64,244		
						Total Object Head-- 6 :					64,244	0	0	0	64,244	64,244
					Total Sub Head :					34,80,373	2,000	4,79,450	28,600	29,70,323	34,78,373	
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1028	Voucher	3,193	0	0	0	3,193	3,193		
						General-Voted	405	Voucher	1,64,698	0	30,000	0	1,34,698	1,64,698		
						General-Voted	861	Voucher	5,40,730	2,000	71,000	6,600	4,61,130	5,38,730		
					Total Object Head-- 1 :					7,08,621	2,000	1,01,000	6,600	5,99,021	7,06,621	
					02. Wages	General-Voted	1210	Voucher	18,080	0	0	0	18,080	18,080		
						Total Object Head-- 2 :					18,080	0	0	0	18,080	18,080
					Total Sub Head :					7,26,701	2,000	1,01,000	6,600	6,17,101	7,24,701	
			(07) Marketing Cell	0	02. Wages	General-Voted	1211	Voucher	52,545	0	0	0	52,545	52,545		
						Total Object Head-- 2 :					52,545	0	0	0	52,545	52,545
			Total Sub Head :					52,545	0	0	0	52,545	52,545			
			(09) Meghalaya State	0	(01) Salaries, Sumtuary	General-Voted	862	Voucher	1,43,889	1,000	13,000	0	1,29,889	1,42,889		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,43,889	1,000	13,000	0		1,29,889	1,42,889		
					02. Wages	General-Voted	1212	Voucher	18,080	0	0	0	18,080	18,080				
					Total Object Head-- 2 :				18,080	0	0	0	18,080	18,080				
					Total Sub Head :				1,61,969	1,000	13,000	0		1,47,969	1,60,969			
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	322	Voucher	5,91,364	5,000	24,500	6,600	5,55,264	5,86,364				
					Total Object Head-- 1 :				5,91,364	5,000	24,500	6,600	5,55,264	5,86,364				
					02. Wages	Voted-Sixth-Schedule-Khasi	1226	Voucher	17,440	0	0	0	17,440	17,440				
					Total Object Head-- 2 :				17,440	0	0	0	17,440	17,440				
					Total Sub Head :				6,08,804	5,000	24,500	6,600	5,72,704	6,03,804				
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1667	Voucher	1,11,404	0	7,000	2,200	1,02,204	1,11,404				
						General-Voted	1766	Voucher	22,200	0	0	0	22,200	22,200				
						General-Voted	1767	Voucher	66,444	0	18,000	2,200	46,244	66,444				
						General-Voted	402	Voucher	3,92,760	0	80,000	0	3,12,760	3,92,760				
					Total Object Head-- 1 :				5,92,808	0	1,05,000	4,400	4,83,408	5,92,808				
					02. Wages	General-Voted	1213	Voucher	18,080	0	0	0	18,080	18,080				
									Total Object Head-- 2 :				18,080	0	0	0	18,080	18,080
									Total Sub Head :				6,10,888	0	1,05,000	4,400	5,01,488	6,10,888
			Total Minor Head 1 :						56,41,280	10,000	7,22,950	46,200	48,62,130	56,31,280				

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Shillong (North) Treasury																		
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																		
Month of Account: APR/2025																		
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1455	Voucher	1,64,892	0	30,000	4,400	1,30,492	1,64,892				
									Total Object Head-- 1 :					1,64,892	0	30,000	4,400	1,30,492
					Total Sub Head :					1,64,892	0	30,000	4,400	1,30,492	1,64,892			
					Total Minor Head 101 :					1,64,892	0	30,000	4,400	1,30,492	1,64,892			
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	320	Voucher	1,15,700	15,000	28,000	0	72,700	1,00,700				
									Total Object Head-- 1 :					1,15,700	15,000	28,000	0	72,700
					02. Wages	Voted-Sixth-Schedule-Khasi	1328	Voucher	10,800	0	0	0	10,800	10,800				
									Voted-Sixth-Schedule-Khasi	1329	Voucher	8,400	0	0	0	8,400	8,400	
									Voted-Sixth-Schedule-Khasi	1330	Voucher	16,940	0	0	0	16,940	16,940	
									Total Object Head-- 2 :					36,140	0	0	0	36,140
					Total Sub Head :					1,51,840	15,000	28,000	0	1,08,840	1,36,840			
					Total Minor Head 102 :					1,51,840	15,000	28,000	0	1,08,840	1,36,840			
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	321	Voucher	56,834	0	4,000	0	52,834	56,834				
									Total Object Head-- 1 :					56,834	0	4,000	0	52,834
					Total Sub Head :					56,834	0	4,000	0	52,834	56,834			
					Total Minor Head 103 :					56,834	0	4,000	0	52,834	56,834			
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	403	Voucher	1,64,698	0	15,000	0	1,49,698	1,64,698				
						General-Voted	526											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	113	(01) Livestock Census Office	0	01. Salaries		General-Voted		526	Voucher	6,38,733	0	43,000	4,400		5,91,333	6,38,733		
					Total Object Head-- 1 :							8,03,431	0	58,000	4,400		7,41,031	8,03,431	
					02. Wages		General-Voted		1214	Voucher	17,440	0	0	0		17,440	17,440		
					Total Object Head-- 2 :							17,440	0	0	0		17,440	17,440	
					Total Sub Head :							8,20,871	0	58,000	4,400		7,58,471	8,20,871	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted		323	Voucher	7,01,953	0	59,500	4,400		6,38,053	7,01,953		
							General-Voted		404	Voucher	74,916	0	0	0		74,916	74,916		
					Total Object Head-- 1 :							7,76,869	0	59,500	4,400		7,12,969	7,76,869	
					02. Wages		General-Voted		1215	Voucher	16,800	0	0	0		16,800	16,800		
		Total Object Head-- 2 :							16,800	0	0	0		16,800	16,800				
		Total Sub Head :							7,93,669	0	59,500	4,400		7,29,769	7,93,669				
		Total Minor Head 113 :							16,14,540	0	1,17,500	8,800		14,88,240	16,14,540				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries			General-Voted		195	Challan	-12,652	0	0	0		-12,652	-12,652	
						Total Object Head-- 70 :							-12,652	0	0	0		-12,652	-12,652
						Total Sub Head :							-12,652	0	0	0		-12,652	-12,652
						Total Minor Head 911 :							-12,652	0	0	0		-12,652	-12,652
Total Sub Major Head 0 :							76,16,734	25,000	9,02,450	59,400		66,29,884	75,91,734						
Total Major Head 2403 :							76,16,734	25,000	9,02,450	59,400		66,29,884	75,91,734						
Total of Month :							76,16,734												

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Department :		A.H and Vety Department																													
Treasury		Shillong (North) Treasury																													
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																													
Month of Account:		APR/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																				25,000		9,02,450			59,400			66,29,884		75,91,734	
Month of Account:		MAY/2025																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1122	Voucher	21,80,512	2,000	2,44,450	28,600	19,05,462	21,78,512																
						General-Voted		1238	Voucher	82,188	0	0	0	82,188	82,188																
						General-Voted		1806	Voucher	1,15,236	0	0	0	1,15,236	1,15,236																
						General-Voted		1814	Voucher	49,275	0	0	0	49,275	49,275																
						General-Voted		2983	Voucher	1,63,268	0	10,320	0	1,52,948	1,63,268																
						General-Voted		3039	Voucher	1,87,853	0	12,000	0	1,75,853	1,87,853																
						General-Voted		3070	Voucher	5,819	0	0	0	5,819	5,819																
						General-Voted		3071	Voucher	1,71,653	0	20,000	0	1,51,653	1,71,653																
						General-Voted		959	Voucher	8,62,115	0	1,75,000	0	6,87,115	8,62,115																
						Total Object Head-- 1 :		38,17,919	2,000	4,61,770	28,600	33,25,549	38,15,919																		
					02. Wages	General-Voted		1591	Voucher	33,900	0	0	0	33,900	33,900																
						General-Voted		2400	Voucher	15,750	0	0	0	15,750	15,750																
						General-Voted		2795	Voucher	15,750	0	0	0	15,750	15,750																
					Total Object Head-- 2 :		65,400	0	0	0	65,400	65,400																			
					6. Medical Treatment		General-Voted		3390	Voucher	94,077	0	0	0	94,077	94,077															
					Total Object Head-- 6 :		94,077	0	0	0	94,077	94,077																			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and Vety Department																
Treasury :			Shillong (North) Treasury																
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:			MAY/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary						Total Sub Head :			39,77,396	2,000	4,61,770	28,600	34,85,026	39,75,396		
			(05) Veterinary Information Unit		0	(01) Salaries, Sumtuary Allowance		General-Voted	1148	Voucher	5,49,147	2,000	71,000	6,600	4,69,547	5,47,147			
								General-Voted	1811	Voucher	29,745	0	0	0	29,745	29,745			
								General-Voted	1816	Voucher	9,567	0	0	0	9,567	9,567			
								General-Voted	958	Voucher	1,67,887	0	30,000	0	1,37,887	1,67,887			
									Total Object Head-- 1 :			7,56,346	2,000	1,01,000	6,600	6,46,746	7,54,346		
						02. Wages		General-Voted	1592	Voucher	33,900	0	0	0	33,900	33,900			
									Total Object Head-- 2 :			33,900	0	0	0	33,900	33,900		
									Total Sub Head :			7,90,246	2,000	1,01,000	6,600	6,80,646	7,88,246		
			(07) Marketing Cell		0	02. Wages		General-Voted	2456	Voucher	50,850	0	0	0	50,850	50,850			
									Total Object Head-- 2 :			50,850	0	0	0	50,850	50,850		
									Total Sub Head :			50,850	0	0	0	50,850	50,850		
			(09) Meghalaya State Fodder And Dairy Development Board-		0	(01) Salaries, Sumtuary Allowance		General-Voted	1119	Voucher	1,46,616	1,000	13,000	0	1,32,616	1,45,616			
								General-Voted	1808	Voucher	8,181	0	0	0	8,181	8,181			
									Total Object Head-- 1 :			1,54,797	1,000	13,000	0	1,40,797	1,53,797		
						02. Wages		General-Voted	1593	Voucher	33,900	0	0	0	33,900	33,900			
									Total Object Head-- 2 :			33,900	0	0	0	33,900	33,900		
									Total Sub Head :			1,88,697	1,000	13,000	0	1,74,697	1,87,697		
			(13) District Offices Of S.L.P.P.		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1188	Voucher	6,01,936	5,000	24,500	6,600	5,65,836	5,96,936			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1812	Voucher	31,716	0	0	0	31,716	31,716			
									Total Object Head-- 1 :				6,33,652	5,000	24,500	6,600	5,97,552
				02. Wages	Voted-Sixth-Schedule-Khasi	1595	Voucher	32,700	0	0	0	32,700	32,700				
								Total Object Head-- 2 :				32,700	0	0	0	32,700	32,700
			Total Sub Head :					6,66,352	5,000	24,500	6,600	6,30,252	6,61,352				
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1121	Voucher	1,99,308	0	25,000	4,400	1,69,908	1,99,308			
							1818	Voucher	5,676	0	0	0	5,676	5,676			
							1836	Voucher	11,412	0	0	0	11,412	11,412			
							3137	Voucher	6,548	0	0	0	6,548	6,548			
							3138	Voucher	2,00,891	0	0	0	2,00,891	2,00,891			
							955	Voucher	1,98,432	0	40,000	0	1,58,432	1,98,432			
							Total Object Head-- 1 :				6,22,267	0	65,000	4,400	5,52,867	6,22,267	
				02. Wages	General-Voted	1597	Voucher	33,900	0	0	0	33,900	33,900				
								Total Object Head-- 2 :				33,900	0	0	0	33,900	33,900
								Total Sub Head :				6,56,167	0	65,000	4,400	5,86,767	6,56,167
			Total Minor Head 1 :				63,29,708	10,000	6,65,270	46,200	56,08,238	63,19,708					
			101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1120	Voucher	1,64,892	0	30,000	4,400	1,30,492	1,64,892		
		1835						Voucher	5,868	0	0	0	5,868	5,868			
		3411						Voucher	6,832	0	0	0	6,832	6,832			
		3412						Voucher	6,515	0	0	0	6,515	6,515			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Shillong (North) Treasury																				
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																				
Month of Account: MAY/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted				3413	Voucher	1,85,204	0	90,000	0	95,204	1,85,204			
						Total Object Head-- 1 :						3,69,311	0	1,20,000	4,400	2,44,911	3,69,311			
						Total Sub Head :						3,69,311	0	1,20,000	4,400	2,44,911	3,69,311			
						Total Minor Head 101 :						3,69,311	0	1,20,000	4,400	2,44,911	3,69,311			
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				1186	Voucher	1,17,800	15,000	28,000	0	74,800	1,02,800			
						Voted-Sixth-Schedule-Khasi				1810	Voucher	6,300	0	0	0	6,300	6,300			
						Total Object Head-- 1 :						1,24,100	15,000	28,000	0	81,100	1,09,100			
					02. Wages	Voted-Sixth-Schedule-Khasi				1598	Voucher	10,800	0	0	0	10,800	10,800			
						Voted-Sixth-Schedule-Khasi				1599	Voucher	15,750	0	0	0	15,750	15,750			
						Voted-Sixth-Schedule-Khasi				1600	Voucher	36,300	0	0	0	36,300	36,300			
						Total Object Head-- 2 :						62,850	0	0	0	62,850	62,850			
						Total Sub Head :						1,86,950	15,000	28,000	0	1,43,950	1,71,950			
						Total Minor Head 102 :						1,86,950	15,000	28,000	0	1,43,950	1,71,950			
					103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted				1187	Voucher	57,971	0	4,000	0	53,971	57,971
									General-Voted				1807	Voucher	3,411	0	0	0	3,411	3,411
									Total Object Head-- 1 :						61,382	0	4,000	0	57,382	61,382
									Total Sub Head :						61,382	0	4,000	0	57,382	61,382

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account: MAY/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	103				Total Minor Head	103 :				61,382	0	4,000	0	57,382	61,382	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1189	Voucher	6,43,264	0	33,000	4,400	6,05,864	6,43,264			
						General-Voted	1280	Voucher	975	0	0	0	975	975			
						General-Voted	1809	Voucher	34,767	0	0	0	34,767	34,767			
						General-Voted	1817	Voucher	9,567	0	0	0	9,567	9,567			
						General-Voted	956	Voucher	1,67,887	0	15,000	0	1,52,887	1,67,887			
						Total Object Head--	1 :		8,56,460	0	48,000	4,400	8,04,060	8,56,460			
						02. Wages	General-Voted	1601	Voucher	32,700	0	0	0	32,700	32,700		
							Total Object Head--	2 :		32,700	0	0	0	32,700	32,700		
						06. Medical Treatment	General-Voted	3098	Voucher	84,550	0	0	0	84,550	84,550		
							Total Object Head--	6 :		84,550	0	0	0	84,550	84,550		
						Total Sub Head :			9,73,710	0	48,000	4,400	9,21,310	9,73,710			
						(03) Sample Survey Of Livestock Product	2	01. Salaries	General-Voted	3040	Voucher	3,32,420	0	0	0	3,32,420	3,32,420
		General-Voted	3164	Voucher	3,32,420				0	0	0	3,32,420	3,32,420				
		General-Voted	3402	Voucher	1,61,480				0	20,000	0	1,41,480	1,61,480				
		General-Voted	3403	Voucher	1,61,480				0	20,000	0	1,41,480	1,61,480				
		Total Object Head--	1 :		9,87,800				0	40,000	0	9,47,800	9,87,800				
		Total Sub Head :			9,87,800				0	40,000	0	9,47,800	9,87,800				
		(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1147	Voucher	6,52,370	0	59,500	4,400	5,88,470	6,52,370				
					General-Voted	1813	Voucher	34,128	0	0	0	34,128	34,128				
					General-Voted	1815	Voucher	4,104	0	0	0	4,104	4,104				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	957	Voucher	76,284	0	0	0	76,284	76,284		
						Total Object Head-- 1 :				7,66,886	0	59,500	4,400	7,02,986	7,66,886	
					02. Wages	General-Voted	1602	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 2 :				31,500	0	0	0	31,500	31,500	
					Total Sub Head :				7,98,386	0	59,500	4,400	7,34,486	7,98,386		
					Total Minor Head 113 :				27,59,896	0	1,47,500	8,800	26,03,596	27,59,896		
					Total Sub Major Head 0 :				97,07,247	25,000	9,64,770	59,400	86,58,077	96,82,247		
Total Major Head 2403 :				97,07,247	25,000	9,64,770	59,400	86,58,077	96,82,247							
Total of Month :				97,07,247	25,000	9,64,770	59,400	86,58,077	96,82,247							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1337	Voucher	8,322	0	0	0	8,322	8,322		
						General-Voted	2056	Voucher	9,288	0	0	0	9,288	9,288		
						General-Voted	2058	Voucher	10,773	0	0	0	10,773	10,773		
						General-Voted	251	Voucher	21,87,544	2,000	2,54,450	28,600	19,02,494	21,85,544		
						General-Voted	599	Voucher	1,77,572	0	20,000	0	1,57,572	1,77,572		
						General-Voted	8	Voucher	8,62,115	0	1,50,000	0	7,12,115	8,62,115		
						General-Voted	834	Voucher	1,87,853	0	12,000	0	1,75,853	1,87,853		

Voucher Wise Expenditure Report
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Shillong

Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		JUN/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	9	Voucher	1,63,268	0	10,320	0	1,52,948	1,63,268				
Total Object Head-- 1 :									36,06,735	2,000	4,46,770	28,600	31,29,365	36,04,735				
					02. Wages	General-Voted	1437	Voucher	35,030	0	0	0	35,030	35,030				
						General-Voted	1438	Voucher	16,275	0	0	0	16,275	16,275				
						Total Object Head-- 2 :				51,305	0	0	0	51,305	51,305			
Total Sub Head :									36,58,040	2,000	4,46,770	28,600	31,80,670	36,56,040				
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	832	Voucher	1,67,887	0	30,000	0	1,37,887	1,67,887				
						General-Voted	95	Voucher	5,50,645	2,000	71,000	6,600	4,71,045	5,48,645				
					Total Object Head-- 1 :				7,18,532	2,000	1,01,000	6,600	6,08,932	7,16,532				
					02. Wages	General-Voted	1466	Voucher	35,030	0	0	0	35,030	35,030				
						Total Object Head-- 2 :				35,030	0	0	0	35,030	35,030			
					Total Sub Head :									7,53,562	2,000	1,01,000	6,600	6,43,962
			(07) Marketing Cell	0	02. Wages	General-Voted	1467	Voucher	52,545	0	0	0	52,545	52,545				
						Total Object Head-- 2 :				52,545	0	0	0	52,545	52,545			
						Total Sub Head :									52,545	0	0	0
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	252	Voucher	1,46,616	1,000	13,000	0	1,32,616	1,45,616				
						Total Object Head-- 1 :				1,46,616	1,000	13,000	0	1,32,616	1,45,616			
					02. Wages	General-Voted	1468	Voucher	35,030	0	0	0	35,030	35,030				
						General-Voted	1469	Voucher	16,275	0	0	0	16,275	16,275				
						Total Object Head-- 2 :				51,305	0	0	0	51,305	51,305			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-					Total Sub Head :			1,97,921	1,000	13,000	0	1,83,921	1,96,921			
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	6,01,936	5,000	24,500	6,600	5,65,836	5,96,936					
								Total Object Head-- 1 :			6,01,936	5,000	24,500	6,600	5,65,836	5,96,936			
					02. Wages	Voted-Sixth-Schedule-Khasi	1487	Voucher	33,790	0	0	0	33,790	33,790					
								Total Object Head-- 2 :			33,790	0	0	0	33,790	33,790			
								Total Sub Head :			6,35,726	5,000	24,500	6,600	5,99,626	6,30,726			
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1927	Voucher	2,07,819	0	0	0	2,07,819	2,07,819					
						General-Voted	2057	Voucher	7,608	0	0	0	7,608	7,608					
						General-Voted	249	Voucher	2,00,048	0	27,000	4,400	1,68,648	2,00,048					
						General-Voted	833	Voucher	1,98,432	0	40,000	0	1,58,432	1,98,432					
								Total Object Head-- 1 :			6,13,907	0	67,000	4,400	5,42,507	6,13,907			
					02. Wages	General-Voted	1470	Voucher	35,030	0	0	0	35,030	35,030					
								Total Object Head-- 2 :			35,030	0	0	0	35,030	35,030			
								Total Sub Head :			6,48,937	0	67,000	4,400	5,77,537	6,48,937			
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2465	Voucher	34,672	0	0	0	34,672	34,672					
						Voted-Sixth-Schedule-Khasi	2466	Voucher	6,284	0	0	0	6,284	6,284					
						Voted-Sixth-Schedule-Khasi	2647	Voucher	14,431	0	0	0	14,431	14,431					

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and Vety Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:			JUN/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :						55,387	0	0	0	55,387	55,387		
						Total Sub Head :						55,387	0	0	0	55,387	55,387		
						Total Minor Head 1 :						60,02,118	10,000	6,52,270	46,200	52,93,648	59,92,118		
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	253	Voucher	1,64,892	0	30,000	4,400	1,30,492	1,64,892					
						General-Voted	529	Voucher	1,98,432	0	0	0	1,98,432	1,98,432					
						Total Object Head-- 1 :						3,63,324	0	30,000	4,400	3,28,924	3,63,324		
						Total Sub Head :						3,63,324	0	30,000	4,400	3,28,924	3,63,324		
						Total Minor Head 101 :						3,63,324	0	30,000	4,400	3,28,924	3,63,324		
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	1,17,800	15,000	28,000	0	74,800	1,02,800					
						Total Object Head-- 1 :						1,17,800	15,000	28,000	0	74,800	1,02,800		
					02. Wages	Voted-Sixth-Schedule-Khasi	1473	Voucher	10,800	0	0	0	10,800	10,800					
						Voted-Sixth-Schedule-Khasi	1474	Voucher	37,510	0	0	0	37,510	37,510					
						Voted-Sixth-Schedule-Khasi	1475	Voucher	16,275	0	0	0	16,275	16,275					
						Total Object Head-- 2 :						64,585	0	0	0	64,585	64,585		
						Total Sub Head :						1,82,385	15,000	28,000	0	1,39,385	1,67,385		
						Total Minor Head 102 :						1,82,385	15,000	28,000	0	1,39,385	1,67,385		
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-Voted	247	Voucher	57,971	0	4,000	0	53,971	57,971					

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Up to Accounting Month June of Financial Year 2025-2026

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and Vety Department																
Treasury			Shillong (North) Treasury																
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:			JUN/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					57,971	0	4,000	0	53,971	57,971			
						Total Sub Head :					57,971	0	4,000	0	53,971	57,971			
						Total Minor Head 103 :					57,971	0	4,000	0	53,971	57,971			
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	250	Voucher	6,50,322	0	33,000	4,400	6,12,922	6,50,322					
						General-Voted	830	Voucher	1,67,887	0	15,000	0	1,52,887	1,67,887					
						Total Object Head-- 1 :					8,18,209	0	48,000	4,400	7,65,809	8,18,209			
					02. Wages	General-Voted	1477	Voucher	33,790	0	0	0	33,790	33,790					
						Total Object Head-- 2 :					33,790	0	0	0	33,790	33,790			
					11. Domestic Travel Expenses	General-Voted	1456	Voucher	6,280	0	0	0	6,280	6,280					
						Total Object Head-- 11 :					6,280	0	0	0	6,280	6,280			
						Total Sub Head :					8,58,279	0	48,000	4,400	8,05,879	8,58,279			
					(03) Sample Survey Of Livestock Product	2	01. Salaries	General-Voted	1336	Voucher	3,32,420	0	0	0	3,32,420	3,32,420			
								General-Voted	1706	Voucher	3,32,355	0	15,000	0	3,17,355	3,32,355			
								General-Voted	1707	Voucher	3,26,863	0	15,000	0	3,11,863	3,26,863			
								General-Voted	1708	Voucher	3,32,355	0	15,000	0	3,17,355	3,32,355			
								General-Voted	2055	Voucher	6,120	0	0	0	6,120	6,120			
								General-Voted	2856	Voucher	13,740	0	0	0	13,740	13,740			
								General-Voted	92	Voucher	1,61,480	0	20,000	0	1,41,480	1,61,480			
								Total Object Head-- 1 :					15,05,333	0	65,000	0	14,40,333	15,05,333	
								Total Sub Head :					15,05,333	0	65,000	0	14,40,333	15,05,333	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	831	Voucher	76,284	0	0	0		76,284	76,284	
						General-Voted	94	Voucher	6,53,769	0	59,500	4,400	5,89,869	6,53,769		
						Total Object Head-- 1 :				7,30,053	0	59,500	4,400	6,66,153	7,30,053	
					02. Wages	General-Voted	1478	Voucher	32,550	0	0	0	32,550	32,550		
						Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550	
						Total Sub Head :				7,62,603	0	59,500	4,400	6,98,703	7,62,603	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	6915	Challan	-652	0	0	0	-652	-652		
						Total Object Head-- 70 :				-652	0	0	0	-652	-652	
						Total Sub Head :				-652	0	0	0	-652	-652	
					Total Minor Head 911 :				-652	0	0	0	-652	-652		
					Total Sub Major Head 0 :				97,31,361	25,000	8,86,770	59,400	87,60,191	97,06,361		
					Total Major Head 2403 :				97,31,361	25,000	8,86,770	59,400	87,60,191	97,06,361		
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	1358	Voucher	11,160	0	0	0	11,160	11,160		
						Total Object Head-- 11 :				11,160	0	0	0	11,160	11,160	
						Total Sub Head :				11,160	0	0	0	11,160	11,160	
					Total Minor Head 277 :				11,160	0	0	0	11,160	11,160		
					Total Sub Major Head 3 :				11,160	0	0	0	11,160	11,160		

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415						Total Major Head	2415 :				11,160	0	0	0	0	11,160	11,160
						Total of Month	:				97,42,521	25,000	8,86,770	59,400		87,71,351	97,17,521
						Total of DDO	100001 :				2,70,66,502	75,000	27,53,990	1,78,200		2,40,59,312	2,69,91,502
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,69,91,502	
Summary of DDO wise expenditure																	
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary				0	(01) Salaries, Sumtuary Allowance		General-Voted							1,08,16,703
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary				0	02. Wages		General-Voted							1,34,785
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary				0	6. Medical Treatment		General-Voted							1,58,321
2403	00	1	(05) Veterinary Information Unit				0	(01) Salaries, Sumtuary Allowance		General-Voted							21,77,499
2403	00	1	(05) Veterinary Information Unit				0	02. Wages		General-Voted							87,010
2403	00	1	(07) Marketing Cell				0	02. Wages		General-Voted							1,55,940
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-				0	(01) Salaries, Sumtuary Allowance		General-Voted							4,42,302
						(09) Meghalaya State Fodder And Dairy		02. Wages		General-Voted							

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100001	Director	A.H. & Vety Headquarter	Shillong			
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Development Board-	0		1,03,285	
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,11,952
2403	00	1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	83,930
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	18,28,982
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	General-Voted	87,010
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	55,387
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	8,97,527
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,12,600
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,63,575
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,76,187
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	24,78,100
2403	00	113	(01) Livestock Census Office	0	02. Wages	General-Voted	83,930
2403	00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted	84,550
2403	00	113	(01) Livestock Census Office	0	11. Domestic Travel Expenses	General-Voted	6,280
2403	00	113	(03) Sample Survey Of Livestock Product	2	01. Salaries	General-Voted	24,93,133

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter		Shillong	
<u>Summary of DDO wise expenditure</u>						
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted 22,73,808
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted 80,850
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted -13,304
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted 11,160
						2,69,91,502

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																	
Month of Account:		APR/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1240	Voucher	9,542	0	0	0		9,542	9,542			
								425	Voucher	1,55,208	0	10,000	0		1,45,208	1,55,208			
								468	Voucher	7,858	0	0	0		7,858	7,858			
								469	Voucher	5,32,171	6,000	70,300	17,600		4,38,271	5,26,171			
					Total Object Head-- I :					7,04,779	6,000	80,300	17,600		6,00,879	6,98,779			
					Total Sub Head :					7,04,779	6,000	80,300	17,600		6,00,879	6,98,779			
			Total Minor Head I :					7,04,779	6,000	80,300	17,600		6,00,879	6,98,779					
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		473	Voucher	4,71,668	1,000	14,000	6,600		4,50,068	4,70,668			
								Total Object Head-- I :					4,71,668	1,000	14,000	6,600		4,50,068	4,70,668
								Total Sub Head :					4,71,668	1,000	14,000	6,600		4,50,068	4,70,668
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1292	Voucher	15,92,578	2,000	1,22,000	8,800		14,59,778	15,90,578			
								1293	Voucher	29,166	0	0	0		29,166	29,166			
								467	Voucher	11,787	0	0	0		11,787	11,787			
								Total Object Head-- I :					16,33,531	2,000	1,22,000	8,800		15,00,731	16,31,531
					Total Sub Head :					16,33,531	2,000	1,22,000	8,800		15,00,731	16,31,531			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		471	Voucher	2,54,546	0	35,000	0		2,19,546	2,54,546				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,54,546	0	35,000	0	2,19,546	2,54,546	
						Total Sub Head :					2,54,546	0	35,000	0	2,19,546	2,54,546	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1463	Voucher	6,81,644	1,000	32,375	4,400	6,43,869	6,80,644		
							Voted-Sixth-Schedule-Khasi	1464	Voucher	29,166	0	0	0	29,166	29,166		
							Voted-Sixth-Schedule-Khasi	1787	Voucher	6,09,752	1,000	42,700	2,200	5,63,852	6,08,752		
						Total Object Head-- I :					13,20,562	2,000	75,075	6,600	12,36,887	13,18,562	
			Total Sub Head :					13,20,562	2,000	75,075	6,600	12,36,887	13,18,562				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	474	Voucher	6,89,007	5,000	28,750	11,000	6,44,257	6,84,007		
							General-Voted	475	Voucher	23,725	0	0	0	23,725	23,725		
						Total Object Head-- I :					7,12,732	5,000	28,750	11,000	6,67,982	7,07,732	
						Total Sub Head :					7,12,732	5,000	28,750	11,000	6,67,982	7,07,732	
			(25) Veterinery Dispensaries			0	01. Salaries		Voted-Sixth-Schedule-Khasi	1465	Voucher	1,22,623	0	8,000	0	1,14,623	1,22,623
					Voted-Sixth-Schedule-Khasi			1777	Voucher	13,11,818	2,000	48,500	2,200	12,59,118	13,09,818		
				Total Object Head-- I :					14,34,441	2,000	56,500	2,200	13,73,741	14,32,441			
				Total Sub Head :					14,34,441	2,000	56,500	2,200	13,73,741	14,32,441			
		Total Minor Head 101 :						58,27,480	12,000	3,31,325	35,200	54,48,955	58,15,480				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	470	Voucher	2,65,864	1,000	12,000	6,600	2,46,264	2,64,864	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			2,65,864	1,000	12,000	6,600	2,46,264	2,64,864		
					Total Sub Head :			2,65,864	1,000	12,000	6,600	2,46,264	2,64,864		
					Total Minor Head 102 :			2,65,864	1,000	12,000	6,600	2,46,264	2,64,864		
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	472	Voucher	5,27,684	0	16,700	0	5,10,984	5,27,684	
						Total Object Head-- I :			5,27,684	0	16,700	0	5,10,984	5,27,684	
						Total Sub Head :			5,27,684	0	16,700	0	5,10,984	5,27,684	
						Total Minor Head 105 :			5,27,684	0	16,700	0	5,10,984	5,27,684	
						Total Sub Major Head 0 :			73,25,807	19,000	4,40,325	59,400	68,07,082	73,06,807	
						Total Major Head 2403 :			73,25,807	19,000	4,40,325	59,400	68,07,082	73,06,807	
						Total of Month :			73,25,807	19,000	4,40,325	59,400	68,07,082	73,06,807	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1842	Voucher	29,124	0	0	0	29,124	29,124	
						Voted-Sixth-Schedule-Khasi	2611	Voucher	1,92,919	0	50,000	0	1,42,919	1,92,919	
						Voted-Sixth-Schedule-Khasi	2612	Voucher	1,41,663	0	15,000	0	1,26,663	1,41,663	

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	687	Voucher	5,41,879	6,000	70,300	17,600	4,47,979	5,35,879		
						Voted-Sixth-Schedule-Khasi	707	Voucher	7,540	0	0	0	7,540	7,540		
						Total Object Head-- 1 :				9,13,125	6,000	1,35,300	17,600	7,54,225	9,07,125	
					02. Wages	Voted-Sixth-Schedule-Khasi	2252	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Khasi	2856	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3169	Voucher	43,833	0	0	0	43,833	43,833		
						Total Object Head-- 6 :				43,833	0	0	0	43,833	43,833	
						Total Sub Head :				9,88,983	6,000	1,35,300	17,600	8,30,083	9,82,983	
					Total Minor Head 1 :				9,88,983	6,000	1,35,300	17,600	8,30,083	9,82,983		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1240	Voucher	4,80,287	1,000	14,000	6,600	4,58,687	4,79,287		
						Voted-Sixth-Schedule-Khasi	1844	Voucher	25,857	0	0	0	25,857	25,857		
						Voted-Sixth-Schedule-Khasi	2590	Voucher	43,342	0	12,500	0	30,842	43,342		
					02. Wages	Voted-Sixth-Schedule-Khasi	2824	Voucher	37,818	0	0	0	37,818	37,818		
						Total Object Head-- 1 :				5,87,304	1,000	26,500	6,600	5,53,204	5,86,304	
						Voted-Sixth-Schedule-Khasi	2254	Voucher	16,275	0	0	0	16,275	16,275		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2855	Voucher	15,750	0	0	0			15,750	15,750
									Total Object Head-- 2 :					32,025	0	0
				Total Sub Head :					6,19,329	1,000	26,500	6,600		5,85,229	6,18,329	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1242	Voucher	99,990	1,000	13,300	2,200		83,490	98,990	
						Voted-Sixth-Schedule-Khasi	1847	Voucher	3,660	0	0	0		3,660	3,660	
						Voted-Sixth-Schedule-Khasi	1849	Voucher	47,472	0	0	0		47,472	47,472	
						Voted-Sixth-Schedule-Khasi	430	Voucher	99,990	1,000	13,300	2,200		83,490	98,990	
						Voted-Sixth-Schedule-Khasi	686	Voucher	13,65,096	2,000	81,500	8,800		12,72,796	13,63,096	
						Total Object Head-- 1 :					16,16,208	4,000	1,08,100	13,200		14,90,908
			Total Sub Head :					16,16,208	4,000	1,08,100	13,200		14,90,908	16,12,208		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1843	Voucher	6,498	0	0	0		6,498	6,498	
						Voted-Sixth-Schedule-Khasi	2589	Voucher	90,705	0	0	0		90,705	90,705	
						Voted-Sixth-Schedule-Khasi	583	Voucher	1,22,908	0	20,000	0		1,02,908	1,22,908	
						Total Object Head-- 1 :					2,20,111	0	20,000	0		2,00,111
					02. Wages	Voted-Sixth-Schedule-Khasi	2250	Voucher	16,275	0	0	0		16,275	16,275	
						Voted-Sixth-	2854	Voucher	15,750	0	0	0		15,750	15,750	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury :			Shillong (North) Treasury													
D.D.O. :			100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:			MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025	
					Total Sub Head :				2,52,136	0	20,000	0	2,32,136	2,52,136		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1845	Voucher	23,472	0	0	0	23,472	23,472		
						Voted-Sixth-Schedule-Khasi	1848	Voucher	24,996	0	0	0	24,996	24,996		
						Voted-Sixth-Schedule-Khasi	586	Voucher	6,81,644	1,000	32,375	4,400	6,43,869	6,80,644		
						Voted-Sixth-Schedule-Khasi	588	Voucher	6,37,946	1,000	42,700	2,200	5,92,046	6,36,946		
						Total Object Head-- 1 :				13,68,058	2,000	75,075	6,600	12,84,383	13,66,058	
					02. Wages	Voted-Sixth-Schedule-Khasi	2253	Voucher	16,275	0	0	0	16,275	16,275		
						Voted-Sixth-Schedule-Khasi	2853	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	3326	Voucher	2,33,548	0	0	0	2,33,548	2,33,548		
						Total Object Head-- 6 :				2,33,548	0	0	0	2,33,548	2,33,548	
					Total Sub Head :				16,33,631	2,000	75,075	6,600	15,49,956	16,31,631		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1190	Voucher	24,213	0	0	0	24,213	24,213		
						General-Voted	1241	Voucher	5,87,607	5,000	28,750	11,000	5,42,857	5,82,607		
						General-Voted	1846	Voucher	36,090	0	0	0	36,090	36,090		
						General-Voted	1851	Voucher	1,01,187	0	0	0	1,01,187	1,01,187		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					7,49,097	5,000	28,750	11,000		7,04,347	7,44,097
					Total Sub Head :					7,49,097	5,000	28,750	11,000		7,04,347	7,44,097	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1850	Voucher	45,096	0	0	0	45,096	45,096			
						Voted-Sixth-Schedule-Khasi	3038	Voucher	13,000	0	0	0	13,000	13,000			
						Voted-Sixth-Schedule-Khasi	587	Voucher	13,11,818	2,000	48,500	2,200	12,59,118	13,09,818			
						Total Object Head-- 1 :					13,69,914	2,000	48,500	2,200	13,17,214	13,67,914	
					02. Wages	Voted-Sixth-Schedule-Khasi	2262	Voucher	16,275	0	0	0	16,275	16,275			
						Voted-Sixth-Schedule-Khasi	2851	Voucher	15,750	0	0	0	15,750	15,750			
						Total Object Head-- 2 :					32,025	0	0	0	32,025	32,025	
					Total Sub Head :					14,01,939	2,000	48,500	2,200	13,49,239	13,99,939		
			Total Minor Head 101 :					62,72,340	14,000	3,06,925	39,600	59,11,815	62,58,340				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1239	Voucher	2,70,661	1,000	12,000	6,600	2,51,061	2,69,661			
						Voted-Sixth-Schedule-Khasi	1840	Voucher	14,391	0	0	0	14,391	14,391			
						Total Object Head-- 1 :					2,85,052	1,000	12,000	6,600	2,65,452	2,84,052	
				02. Wages	Voted-Sixth-Schedule-Khasi	2850	Voucher	15,750	0	0	0	15,750	15,750				
					Total Object Head-- 2 :					15,750	0	0	0	15,750	15,750		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department :				A.H and Vety Department																									
Treasury				Shillong (North) Treasury																									
D.D.O. :				100002 District A.H. & Vety Officer East Khasi Hills District Shillong																									
Month of Account:				MAY/2025																									
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
Head Major Head Head				Sub Sub Head		Schme												8009 - 7610											
2403 00 102 (01) Livestock Inspectors Offices				Total Sub Head :								3,00,802		1,000		12,000		6,600		2,81,202		2,99,802							
				Total Minor Head 102 :								3,00,802		1,000		12,000		6,600		2,81,202		2,99,802							
				105 (12) Pig Farm Pynursla 0 (01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		1841		Voucher		29,601		0		0		0		29,601		29,601					
								Voted-Sixth-Schedule-Khasi		584		Voucher		5,37,551		0		16,700		0		5,20,851		5,37,551					
								Total Object Head-- 1 :								5,67,152		0		16,700		0		5,50,452		5,67,152			
								02. Wages				Voted-Sixth-Schedule-Khasi		2261		Voucher		16,275		0		0		0		16,275		16,275	
												Voted-Sixth-Schedule-Khasi		2849		Voucher		15,750		0		0		0		15,750		15,750	
												Total Object Head-- 2 :								32,025		0		0		0		32,025	
								Total Sub Head :								5,99,177		0		16,700		0		5,82,477		5,99,177			
								Total Minor Head 105 :								5,99,177		0		16,700		0		5,82,477		5,99,177			
				Total Sub Major Head 0 :								81,61,302		21,000		4,70,925		63,800		76,05,577		81,40,302							
				Total Major Head 2403 :								81,61,302		21,000		4,70,925		63,800		76,05,577		81,40,302							
Total of Month :								81,61,302		21,000		4,70,925		63,800		76,05,577		81,40,302											
Month of Account:				JUN/2025																									
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)						
Head Major Head Head				Sub Sub Head		Schme												8009 - 7610											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2059	Voucher	18,720	0	0	0	18,720	18,720	
						Voted-Sixth-Schedule-Khasi	365	Voucher	5,41,879	6,000	70,300	17,600	4,47,979	5,35,879	
						Voted-Sixth-Schedule-Khasi	835	Voucher	3,34,582	0	65,000	0	2,69,582	3,34,582	
					Total Object Head-- 1 :				8,95,181	6,000	1,35,300	17,600	7,36,281	8,89,181	
					02. Wages	Voted-Sixth-Schedule-Khasi	1829	Voucher	6,300	0	0	0	6,300	6,300	
						Total Object Head-- 2 :				6,300	0	0	0	6,300	6,300
						Total Sub Head :				9,01,481	6,000	1,35,300	17,600	7,42,581	8,95,481
					Total Minor Head 1 :				9,01,481	6,000	1,35,300	17,600	7,42,581	8,95,481	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2858	Voucher	4,365	0	0	0	4,365	4,365	
						Voted-Sixth-Schedule-Khasi	39	Voucher	5,62,827	1,000	26,500	6,600	5,28,727	5,61,827	
						Total Object Head-- 1 :				5,67,192	1,000	26,500	6,600	5,33,092	5,66,192
					02. Wages	Voted-Sixth-Schedule-Khasi	1824	Voucher	16,275	0	0	0	16,275	16,275	
						Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275
				Total Sub Head :				5,83,467	1,000	26,500	6,600	5,49,367	5,82,467		
				(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	335	Voucher	99,990	1,000	13,300	2,200	83,490	98,990
							Voted-Sixth-Schedule-Khasi	369	Voucher	13,66,068	2,000	81,500	8,800	12,73,768	13,64,068

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																	
Month of Account:		JUN/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :							14,66,058	3,000	94,800	11,000	13,57,258	14,63,058	
					06. Medical Treatment		Voted-Sixth-Schedule-Khasi	2215	Voucher				3,75,000	0	0	0	3,75,000	3,75,000	
					Total Object Head-- 6 :								3,75,000	0	0	0	3,75,000	3,75,000	
					Total Sub Head :								18,41,058	3,000	94,800	11,000	17,32,258	18,38,058	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1541	Voucher				18,410	0	0	0	18,410	18,410	
							Voted-Sixth-Schedule-Khasi	367	Voucher				2,13,613	0	20,000	0	1,93,613	2,13,613	
					Total Object Head-- 1 :								2,32,023	0	20,000	0	2,12,023	2,32,023	
					02. Wages		Voted-Sixth-Schedule-Khasi	1830	Voucher				16,275	0	0	0	16,275	16,275	
					Total Object Head-- 2 :								16,275	0	0	0	16,275	16,275	
					Total Sub Head :								2,48,298	0	20,000	0	2,28,298	2,48,298	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2860	Voucher				15,048	0	0	0	15,048	15,048	
							Voted-Sixth-Schedule-Khasi	370	Voucher				6,38,918	1,000	38,000	2,200	5,97,718	6,37,918	
							Voted-Sixth-Schedule-Khasi	97	Voucher				6,81,644	1,000	32,375	4,400	6,43,869	6,80,644	
					Total Object Head-- 1 :								13,35,610	2,000	70,375	6,600	12,56,635	13,33,610	
					02. Wages		Voted-Sixth-Schedule-Khasi	1823	Voucher				16,275	0	0	0	16,275	16,275	
					Total Object Head-- 2 :								16,275	0	0	0	16,275	16,275	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				13,51,885	2,000	70,375	6,600	12,72,910	13,49,885	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		1540	Voucher	24,213	0	0	0	24,213	24,213		
						General-Voted		40	Voucher	6,89,795	5,000	28,750	11,000	6,45,045	6,84,795		
						Total Object Head-- 1 :				7,14,008	5,000	28,750	11,000	6,69,258	7,09,008		
						Total Sub Head :				7,14,008	5,000	28,750	11,000	6,69,258	7,09,008		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		2861	Voucher	15,048	0	0	0	15,048	15,048		
						Voted-Sixth-Schedule-Khasi		96	Voucher	13,11,818	2,000	48,500	2,200	12,59,118	13,09,818		
						Total Object Head-- 1 :				13,26,866	2,000	48,500	2,200	12,74,166	13,24,866		
						Total Sub Head :				13,43,141	2,000	48,500	2,200	12,90,441	13,41,141		
					02. Wages	Voted-Sixth-Schedule-Khasi		1832	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275		
			Total Sub Head :				13,43,141	2,000	48,500	2,200	12,90,441	13,41,141					
			Total Minor Head 101 :				60,81,857	13,000	2,88,925	37,400	57,42,532	60,68,857					
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		366	Voucher	2,70,661	1,000	12,000	6,600	2,51,061	2,69,661		
						Total Object Head-- 1 :				2,70,661	1,000	12,000	6,600	2,51,061	2,69,661		
					02. Wages	Voted-Sixth-Schedule-Khasi		1831	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275		
						Total Sub Head :				2,86,936	1,000	12,000	6,600	2,67,336	2,85,936		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	102	Total Minor Head 102 :									2,86,936	1,000	12,000	6,600	2,67,336	2,85,936	
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	2859	Voucher		53,094	0	0	0	53,094	53,094		
							Voted-Sixth-Schedule-Khasi	368	Voucher		5,37,551	0	16,700	0	5,20,851	5,37,551		
							Total Object Head-- 1 :				5,90,645	0	16,700	0	5,73,945	5,90,645		
					02. Wages		Voted-Sixth-Schedule-Khasi	1828	Voucher		11,025	0	0	0	11,025	11,025		
							Total Object Head-- 2 :				11,025	0	0	0	11,025	11,025		
							Total Sub Head :				6,01,670	0	16,700	0	5,84,970	6,01,670		
							Total Minor Head 105 :				6,01,670	0	16,700	0	5,84,970	6,01,670		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	5125	Challan		-28,074	0	0	0	-28,074	-28,074		
							Total Object Head-- 70 :				-28,074	0	0	0	-28,074	-28,074		
							Total Sub Head :				-28,074	0	0	0	-28,074	-28,074		
							Total Minor Head 911 :				-28,074	0	0	0	-28,074	-28,074		
							Total Sub Major Head 0 :				78,43,870	20,000	4,52,925	61,600	73,09,345	78,23,870		
							Total Major Head 2403 :				78,43,870	20,000	4,52,925	61,600	73,09,345	78,23,870		
							Total of Month :				78,43,870	20,000	4,52,925	61,600	73,09,345	78,23,870		
							Total of DDO 100002 :				2,33,30,979	60,000	13,64,175	1,84,800	2,17,22,004	2,32,70,979		
Reconciliation Portion																		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						2,32,70,979	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24,95,085
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	38,325
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	43,833
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,23,164
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,300
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,06,797
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	3,75,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,06,680
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,300
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40,18,230
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,300
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2,33,548
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	21,60,837

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi41,25,221
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi48,300
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi8,18,577
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi32,025
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi16,85,481
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi43,050
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted-28,074
						2,32,70,979

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1315	Voucher	44,225	0	0	0	44,225	44,225	
						Voted-Sixth-Schedule-Khasi	1322	Voucher	8,739	0	0	0	8,739	8,739	
						Voted-Sixth-Schedule-Khasi	494	Voucher	1,51,266	0	30,000	0	1,21,266	1,51,266	
						Voted-Sixth-Schedule-Khasi	507	Voucher	7,97,179	4,000	66,000	8,800	7,18,379	7,93,179	
						Total Object Head-- I :			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409	
						Total Sub Head :			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409	
						Total Minor Head I :			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409	
						Total Sub Major Head 0 :			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409	
						Total Major Head 2403 :			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409	
						Total of Month :			10,01,409	4,000	96,000	8,800	8,92,609	9,97,409	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	205	Voucher	8,09,273	4,000	66,000	8,800	7,30,473	8,05,273	
						Voted-Sixth-Schedule-Khasi	24	Voucher	1,54,179	0	30,000	0	1,24,179	1,54,179	
						Total Object Head-- I :									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					9,63,452	4,000	96,000	8,800	8,54,652	9,59,452	
					02. Wages	Voted-Sixth-Schedule-Khasi	2000	Voucher	75,460	0	0	0	75,460	75,460		
					Total Object Head-- 2 :					75,460	0	0	0	75,460	75,460	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2662	Voucher	19,572	0	0	0	19,572	19,572		
						Voted-Sixth-Schedule-Khasi	3162	Voucher	23,843	0	0	0	23,843	23,843		
						Total Object Head-- 6 :					43,415	0	0	0	43,415	43,415
					Total Sub Head :					10,82,327	4,000	96,000	8,800	9,73,527	10,78,327	
					Total Minor Head 1 :					10,82,327	4,000	96,000	8,800	9,73,527	10,78,327	
					Total Sub Major Head 0 :					10,82,327	4,000	96,000	8,800	9,73,527	10,78,327	
					Total Major Head 2403 :					10,82,327	4,000	96,000	8,800	9,73,527	10,78,327	
Total of Month :					10,82,327	4,000	96,000	8,800	9,73,527	10,78,327						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	18,972	0	0	0	18,972	18,972		
						Voted-Sixth-	29	Voucher	7,69,928	4,000	71,000	8,800	6,86,128	7,65,928		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	825	Voucher	17,616	0	0	0		17,616	17,616				
							Voted-Sixth-Schedule-Khasi	850	Voucher	1,54,179	0	30,000	0		1,24,179	1,54,179				
						Total Object Head-- 1 :				9,60,695	4,000	1,01,000	8,800		8,46,895	9,56,695				
					02. Wages		Voted-Sixth-Schedule-Khasi	1194	Voucher	79,810	0	0	0		79,810	79,810				
						Total Object Head-- 2 :				79,810	0	0	0		79,810	79,810				
						Total Sub Head :				10,40,505	4,000	1,01,000	8,800		9,26,705	10,36,505				
					Total Minor Head 1 :				10,40,505	4,000	1,01,000	8,800		9,26,705	10,36,505					
					Total Sub Major Head 0 :				10,40,505	4,000	1,01,000	8,800		9,26,705	10,36,505					
Total Major Head 2403 :					10,40,505	4,000	1,01,000	8,800		9,26,705	10,36,505									
Total of Month :					10,40,505	4,000	1,01,000	8,800		9,26,705	10,36,505									
Total of DDO 100004 :					31,24,241	12,000	2,93,000	26,400		27,92,841	31,12,241									
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																31,12,241				
Summary of DDO wise expenditure																				
2403	00	1	(04) Engineering Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									29,13,556			

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,55,270
2403	00	1	(04) Engineering Establishment	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	43,415
							31,12,241

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1011	Voucher	1,20,581	2,000	0	2,200	1,16,381	1,18,581				
						General-Voted	1788	Voucher	6,489	0	0	0	6,489	6,489				
						General-Voted	1789	Voucher	45,451	0	0	0	45,451	45,451				
						General-Voted	1811	Voucher	19,710	0	0	0	19,710	19,710				
						General-Voted	1812	Voucher	5,238	0	0	0	5,238	5,238				
						General-Voted	1816	Voucher	7,386	0	0	0	7,386	7,386				
						General-Voted	277	Voucher	3,38,740	0	34,000	0	3,04,740	3,38,740				
						General-Voted	278	Voucher	98,202	0	0	0	98,202	98,202				
						General-Voted	388	Voucher	8,36,027	5,000	49,500	8,800	7,72,727	8,31,027				
						Total Object Head-- I :						14,77,824	7,000	83,500	11,000	13,76,324	14,70,824	
						Total Sub Head :						14,77,824	7,000	83,500	11,000	13,76,324	14,70,824	
						Total Minor Head 102 :						14,77,824	7,000	83,500	11,000	13,76,324	14,70,824	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1012	Voucher	80,763	0	5,000	0	75,763	80,763				
						Voted-Sixth-Schedule-Khasi	1792	Voucher	4,347	0	0	0	4,347	4,347				
						Total Object Head-- I :						85,110	0	5,000	0	80,110	85,110	
						Total Sub Head :						85,110	0	5,000	0	80,110	85,110	
						Total Minor Head 104 :						85,110	0	5,000	0	80,110	85,110	
						107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1790	Voucher	10,116	0	0	0	10,116	10,116
										General-Voted	1813	Voucher	1,818	0	0	0	1,818	1,818
										General-Voted	386	Voucher	1,88,464	3,000	12,000	4,400	1,69,064	1,85,464

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted	387	Voucher	34,022	0	0		2,200	31,822	34,022
Total Object Head-- I :										2,34,420	3,000	12,000	6,600	2,12,820	2,31,420	
Total Sub Head :										2,34,420	3,000	12,000	6,600	2,12,820	2,31,420	
Total Minor Head 107 :										2,34,420	3,000	12,000	6,600	2,12,820	2,31,420	
Total Sub Major Head 0 :										17,97,354	10,000	1,00,500	17,600	16,69,254	17,87,354	
Total Major Head 2403 :										17,97,354	10,000	1,00,500	17,600	16,69,254	17,87,354	
Total of Month :										17,97,354	10,000	1,00,500	17,600	16,69,254	17,87,354	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	207	Voucher	8,47,494	5,000	49,500		8,800	7,84,194	8,42,494
							General-Voted	25	Voucher	3,45,310	0	34,000		0	3,11,310	3,45,310
							General-Voted	3404	Voucher	66,615	0	0		0	66,615	66,615
							General-Voted	58	Voucher	99,948	0	0		0	99,948	99,948
							General-Voted	59	Voucher	1,22,744	2,000	0		2,200	1,18,544	1,20,744
							General-Voted	964	Voucher	1,98,432	0	15,000		0	1,83,432	1,98,432
							General-Voted	965	Voucher	1,96,432	0	15,000		0	1,81,432	1,96,432
Total Object Head-- I :										18,76,975	7,000	1,13,500	11,000	17,45,475	18,69,975	
					02. Wages		General-Voted	2799	Voucher	1,17,075	0	0		0	1,17,075	1,17,075

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	02. Wages	Total Object Head-- 2 :				1,17,075	0	0	0	0	1,17,075	1,17,075
					6. Medical Treatment	General-Voted	2796	Voucher	14,278	0	0	0	14,278	14,278		
						General-Voted	2800	Voucher	65,624	0	0	0	65,624	65,624		
						General-Voted	3444	Voucher	44,403	0	0	0	44,403	44,403		
						Total Object Head-- 6 :				1,24,305	0	0	0	1,24,305	1,24,305	
					Total Sub Head :				21,18,355	7,000	1,13,500	11,000	19,86,855	21,11,355		
		Total Minor Head 102 :				21,18,355	7,000	1,13,500	11,000	19,86,855	21,11,355					
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	82,212	0	5,000	0	77,212	82,212		
						Total Object Head-- 1 :				82,212	0	5,000	0	77,212	82,212	
					02. Wages	Voted-Sixth-Schedule-Khasi	2798	Voucher	58,275	0	0	0	58,275	58,275		
						Total Object Head-- 2 :				58,275	0	0	0	58,275	58,275	
						Total Sub Head :				1,40,487	0	5,000	0	1,35,487	1,40,487	
					Total Minor Head 104 :				1,40,487	0	5,000	0	1,35,487	1,40,487		
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	34,628	0	0	2,200	32,428	34,628		
						General-Voted	57	Voucher	1,91,836	3,000	22,000	4,400	1,62,436	1,88,836		
						Total Object Head-- 1 :				2,26,464	3,000	22,000	6,600	1,94,864	2,23,464	
					02. Wages	General-Voted	2797	Voucher	28,875	0	0	0	28,875	28,875		
						Total Object Head-- 2 :				28,875	0	0	0	28,875	28,875	
						Total Sub Head :				2,55,339	3,000	22,000	6,600	2,23,739	2,52,339	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107				Total Minor Head	107 :			2,55,339	3,000	22,000	6,600	2,23,739	2,52,339	
						Total Sub Major Head	0 :			25,14,181	10,000	1,40,500	17,600	23,46,081	25,04,181	
						Total Major Head	2403 :			25,14,181	10,000	1,40,500	17,600	23,46,081	25,04,181	
						Total of Month	:			25,14,181	10,000	1,40,500	17,600	23,46,081	25,04,181	
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1915	Voucher	59,693	0	0	0	59,693	59,693		
						General-Voted	2600	Voucher	1,14,888	0	0	0	1,14,888	1,14,888		
						General-Voted	302	Voucher	1,98,432	0	15,000	0	1,83,432	1,98,432		
						General-Voted	613	Voucher	7,74,422	5,000	49,500	8,800	7,11,122	7,69,422		
						General-Voted	614	Voucher	3,45,310	0	34,000	0	3,11,310	3,45,310		
						General-Voted	615	Voucher	99,948	0	0	0	99,948	99,948		
						General-Voted	616	Voucher	1,22,744	2,000	0	2,200	1,18,544	1,20,744		
					Total Object Head-- 1 :					17,15,437	7,000	98,500	11,000	15,98,937	17,08,437	
					02. Wages	General-Voted	1919	Voucher	65,100	0	0	0	65,100	65,100		
						Total Object Head-- 2 :					65,100	0	0	0	65,100	65,100
					6. Medical Treatment	General-Voted	2914	Voucher	1,97,035	0	0	0	1,97,035	1,97,035		
						General-Voted	2921	Voucher	22,072	0	0	0	22,072	22,072		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			100005 Dy. Director Indo Danish Project Shillong															
Month of Account:			JUN/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	6. Medical Treatment	Total Object Head-- 6 :				2,19,107	0	0	0	0	0	2,19,107	2,19,107	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3213	Voucher	2,500	0	0	0	2,500	2,500				
						General-Voted	3214	Voucher	2,500	0	0	0	2,500	2,500				
					Total Object Head-- 11 :			5,000	0	0	0	5,000	5,000					
				Total Sub Head :			20,04,644	7,000	98,500	11,000	18,88,144	19,97,644						
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3219	Voucher	5,000	0	0	0	5,000	5,000				
					Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000					
					Total Sub Head :			5,000	0	0	0	5,000	5,000					
			Total Minor Head 102 :			20,09,644	7,000	98,500	11,000	18,93,144	20,02,644							
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	617	Voucher	82,212	0	5,000	0	77,212	82,212				
					Total Object Head-- 1 :			82,212	0	5,000	0	77,212	82,212					
					02. Wages	Voted-Sixth-Schedule-Khasi	1920	Voucher	32,550	0	0	0	32,550	32,550				
					Total Object Head-- 2 :			32,550	0	0	0	32,550	32,550					
			11. Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi	3212	Voucher	3,000	0	0	0	3,000	3,000					
					Total Object Head-- 11 :			3,000	0	0	0	3,000	3,000					
			Total Sub Head :			1,17,762	0	5,000	0	1,12,762	1,17,762							
			Total Minor Head 104 :			1,17,762	0	5,000	0	1,12,762	1,17,762							
		107	(02) Fodder	0	(01) Salaries, Sumtuary	General-Voted	611	Voucher										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	611			1,91,836	3,000	22,000	4,400	1,62,436	1,88,836	
						General-Voted	612	Voucher	34,628	0	0	2,200	32,428	34,628		
						Total Object Head-- 1 :				2,26,464	3,000	22,000	6,600	1,94,864	2,23,464	
					02. Wages	General-Voted	1921	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	3211	Voucher	4,000	0	0	0	4,000	4,000		
						Total Object Head-- 11 :				4,000	0	0	0	4,000	4,000	
					Total Sub Head :				2,46,739	3,000	22,000	6,600	2,15,139	2,43,739		
					Total Minor Head 107 :				2,46,739	3,000	22,000	6,600	2,15,139	2,43,739		
					Total Sub Major Head 0 :				23,74,145	10,000	1,25,500	17,600	22,21,045	23,64,145		
Total Major Head 2403 :				23,74,145	10,000	1,25,500	17,600	22,21,045	23,64,145							
Total of Month :				23,74,145	10,000	1,25,500	17,600	22,21,045	23,64,145							
Total of DDO 100005 :				66,85,680	30,000	3,66,500	52,800	62,36,380	66,55,680							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															66,55,680	
Summary of DDO wise expenditure																
(07) Indo-Danish Project						(01) Salaries, Sumtuary General-Voted										

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	102		0	Allowance	50,49,236	
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	1,82,175
2403	00	102	(07) Indo-Danish Project	0	6. Medical Treatment	General-Voted	3,43,412
2403	00	102	(07) Indo-Danish Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,49,534
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	90,825
2403	00	104	(05) Rabbit Farm Nongpiur	0	11. Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,78,348
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	45,150
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,000
66,55,680							

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1404	Voucher	2,34,063	0	0	0	2,34,063	2,34,063		
						General-Voted	1406	Voucher	5,391	0	0	0	5,391	5,391		
						General-Voted	1407	Voucher	14,670	0	0	0	14,670	14,670		
						General-Voted	1408	Voucher	19,260	0	0	0	19,260	19,260		
						General-Voted	1454	Voucher	8,982	0	0	0	8,982	8,982		
						General-Voted	324	Voucher	43,39,461	17,000	3,13,160	24,200	39,85,101	43,22,461		
						General-Voted	326	Voucher	3,44,100	1,000	26,000	2,200	3,14,900	3,43,100		
						General-Voted	430	Voucher	3,41,845	0	32,000	0	3,09,845	3,41,845		
						General-Voted	670	Voucher	2,75,930	0	0	0	2,75,930	2,75,930		
						General-Voted	671	Voucher	37,800	0	0	0	37,800	37,800		
						General-Voted	749	Voucher	96,954	0	20,834	0	76,120	96,954		
						Total Object Head-- I :				57,18,456	18,000	3,91,994	26,400	52,82,062	57,00,456	
						Total Sub Head :				57,18,456	18,000	3,91,994	26,400	52,82,062	57,00,456	
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1405	Voucher	14,244	0	0	0	14,244	14,244			
					Voted-Sixth-Schedule-Khasi	325	Voucher	2,64,893	2,000	9,500	4,400	2,48,993	2,62,893			
					Total Object Head-- I :				2,79,137	2,000	9,500	4,400	2,63,237	2,77,137		
					Total Sub Head :				2,79,137	2,000	9,500	4,400	2,63,237	2,77,137		
					Total Minor Head 102 :				59,97,593	20,000	4,01,494	30,800	55,45,299	59,77,593		
		Total Sub Major Head 0 :				59,97,593	20,000	4,01,494	30,800	55,45,299	59,77,593					
		Total Major Head 2403 :				59,97,593	20,000	4,01,494	30,800	55,45,299	59,77,593					

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury :			Shillong (North) Treasury														
D.D.O. :			100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:			APR/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											59,97,593	20,000	4,01,494	30,800	55,45,299	59,77,593	
Month of Account:			MAY/2025														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	44,17,482	17,000	2,89,300	24,200	40,86,982	44,00,482			
						General-Voted	21	Voucher	1,65,687	0	16,000	0	1,49,687	1,65,687			
						General-Voted	53	Voucher	3,50,520	1,000	26,000	2,200	3,21,320	3,49,520			
						General-Voted	54	Voucher	98,751	0	20,834	0	77,917	98,751			
						General-Voted	55	Voucher	3,08,001	0	0	0	3,08,001	3,08,001			
					Total Object Head-- 1 :					53,40,441	18,000	3,52,134	26,400	49,43,907	53,22,441		
					02. Wages	General-Voted	3009	Voucher	1,10,016	0	0	0	1,10,016	1,10,016			
						General-Voted	3100	Voucher	47,250	0	0	0	47,250	47,250			
						Total Object Head-- 2 :					1,57,266	0	0	0	1,57,266	1,57,266	
					6. Medical Treatment	General-Voted	2466	Voucher	1,25,317	0	0	0	1,25,317	1,25,317			
			Total Object Head-- 6 :					1,25,317	0	0	0	1,25,317	1,25,317				
			Total Sub Head :					56,23,024	18,000	3,52,134	26,400	52,26,490	56,05,024				
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	2,61,552	2,000	9,500	6,600	2,43,452	2,59,552			
						Total Object Head-- 1 :					2,61,552	2,000	9,500	6,600	2,43,452	2,59,552	
						Total Sub Head :					2,61,552	2,000	9,500	6,600	2,43,452	2,59,552	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102					Total Minor Head	102 :			58,84,576	20,000	3,61,634	33,000	54,69,942	58,64,576	
							Total Sub Major Head	0 :			58,84,576	20,000	3,61,634	33,000	54,69,942	58,64,576	
							Total Major Head	2403 :			58,84,576	20,000	3,61,634	33,000	54,69,942	58,64,576	
Total of Month :											58,84,576	20,000	3,61,634	33,000	54,69,942	58,64,576	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	11	Voucher	3,50,520	1,000	26,000	2,200	3,21,320	3,49,520			
						General-Voted	12	Voucher	98,751	0	10,000	0	88,751	98,751			
						General-Voted	13	Voucher	44,17,482	17,000	3,03,300	24,200	40,72,982	44,00,482			
						General-Voted	1326	Voucher	1,32,276	0	25,500	0	1,06,776	1,32,276			
						General-Voted	1327	Voucher	1,32,276	0	25,500	0	1,06,776	1,32,276			
						General-Voted	1328	Voucher	7,416	0	0	0	7,416	7,416			
						General-Voted	14	Voucher	2,88,584	0	0	0	2,88,584	2,88,584			
						General-Voted	2122	Voucher	3,97,958	0	0	0	3,97,958	3,97,958			
						General-Voted	2380	Voucher	69,264	0	0	0	69,264	69,264			
						General-Voted	600	Voucher	1,65,687	0	16,000	0	1,49,687	1,65,687			
						General-Voted	610	Voucher	6,605	0	0	0	6,605	6,605			
					Total Object Head-- 1 :						60,66,819	18,000	4,06,300	26,400	56,16,119	60,48,819	
					02. Wages	General-Voted	2106	Voucher	48,825	0	0	0	48,825	48,825			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Total Object Head-- 2 :				48,825	0	0	0	0	48,825	48,825				
					6. Medical Treatment	General-Voted	2910	Voucher	1,78,821	0	0	0	1,78,821	1,78,821						
					Total Object Head-- 6 :				1,78,821	0	0	0	1,78,821	1,78,821						
					(13) Office Expenses	General-Voted	3201	Voucher	10,000	0	0	0	10,000	10,000						
					Total Object Head-- 13 :				10,000	0	0	0	10,000	10,000						
					Total Sub Head :				63,04,465	18,000	4,06,300	26,400	58,53,765	62,86,465						
					(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	2,63,641	2,000	9,500	6,600	2,45,541	2,61,641				
											Total Object Head-- 1 :				2,63,641	2,000	9,500	6,600	2,45,541	2,61,641
											Total Sub Head :				2,63,641	2,000	9,500	6,600	2,45,541	2,61,641
											Total Minor Head 102 :				65,68,106	20,000	4,15,800	33,000	60,99,306	65,48,106
			Total Sub Major Head 0 :									65,68,106	20,000	4,15,800	33,000	60,99,306	65,48,106			
			Total Major Head 2403 :				65,68,106	20,000	4,15,800	33,000	60,99,306	65,48,106								
			Total of Month :				65,68,106	20,000	4,15,800	33,000	60,99,306	65,48,106								
			Total of DDO 100006 :				1,84,50,275	60,000	11,78,928	96,800	1,71,14,547	1,83,90,275								
			Reconciliation Portion																	
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																				
Summary of DDO wise expenditure																				
1,83,90,275																				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100006	Asstt. Director	Intensive Cattle Development Project		Meghalaya Shillong		
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,70,71,716
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	2,06,091
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted	3,04,138
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	10,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,98,330
							1,83,90,275

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1312	Voucher	8,937	0	0	0	8,937	8,937		
						General-Voted	401	Voucher	1,69,370	0	30,000	0	1,39,370	1,69,370		
						General-Voted	863	Voucher	1,60,873	0	0	0	1,60,873	1,60,873		
						Total Object Head-- I :				3,39,180	0	30,000	0	3,09,180	3,39,180	
						Total Sub Head :				3,39,180	0	30,000	0	3,09,180	3,39,180	
						(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1311	Voucher	7,569	0	0	0	7,569
			General-Voted	864	Voucher				1,38,576	1,000	10,000	2,200	1,25,376	1,37,576		
			Total Object Head-- I :						1,46,145	1,000	10,000	2,200	1,32,945	1,45,145		
			Total Sub Head :						1,46,145	1,000	10,000	2,200	1,32,945	1,45,145		
			Total Minor Head 101 :				4,85,325	1,000	40,000	2,200	4,42,125	4,84,325				
Total Sub Major Head 0 :				4,85,325	1,000	40,000	2,200	4,42,125	4,84,325							
Total Major Head 2403 :				4,85,325	1,000	40,000	2,200	4,42,125	4,84,325							
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1310	Voucher	40,887	0	0	0	40,887	40,887		
						General-Voted	1313	Voucher	8,982	0	0	0	8,982	8,982		
						General-Voted	283	Voucher	1,55,558	0	10,000	0	1,45,558	1,55,558		
						General-Voted	865	Voucher	7,46,373	3,000	22,500	6,600	7,14,273	7,43,373		
						Total Object Head-- I :				9,51,800	3,000	32,500	6,600	9,09,700	9,48,800	
						Total Sub Head :				9,51,800	3,000	32,500	6,600	9,09,700	9,48,800	
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1309	Voucher	24,174	0	0	0	24,174	24,174		
						General-Voted	508	Voucher	4,40,946	2,750	45,000	6,600	3,86,596	4,38,196		

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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																												
Month of Account:		APR/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2415		03		004		(02) Vaccine Depot.Shillong		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :						4,65,120		2,750		45,000			6,600		4,10,770		4,62,370	
												Total Sub Head :						4,65,120		2,750		45,000			6,600		4,10,770		4,62,370	
												Total Minor Head 4 :						14,16,920		5,750		77,500			13,200		13,20,470		14,11,170	
				277		(06) Training Of Officers In Specialised Field		0		11.Travel Expenses,Conveyance Allowances.		General-Voted		1381		Voucher		34,974		0		0			0		34,974		34,974	
												Total Object Head-- 11 :						34,974		0		0			0		34,974		34,974	
												Total Sub Head :						34,974		0		0			0		34,974		34,974	
												Total Minor Head 277 :						34,974		0		0			0		34,974		34,974	
												Total Sub Major Head 3 :						14,51,894		5,750		77,500			13,200		13,55,444		14,46,144	
												Total Major Head 2415 :						14,51,894		5,750		77,500			13,200		13,55,444		14,46,144	
												Total of Month :						19,37,219		6,750		1,17,500			15,400		17,97,569		19,30,469	
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403		00		101		(09) Animal Disease Surveillance		0		(01) Salaries, Sumtuary Allowance		General-Voted		1088		Voucher		1,62,146		0		0			0		1,62,146		1,62,146	
												General-Voted		1234		Voucher		1,72,655		0		30,000			0		1,42,655		1,72,655	
												Total Object Head-- 1 :						3,34,801		0		30,000			0		3,04,801		3,34,801	
												Total Sub Head :						3,34,801		0		30,000			0		3,04,801		3,34,801	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Shillong (North) Treasury																						
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																						
Month of Account:		MAY/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1164	Voucher	1,41,099	1,000	10,000	2,200	1,27,899	1,40,099										
									1,41,099	1,000	10,000	2,200	1,27,899	1,40,099										
									1,41,099	1,000	10,000	2,200	1,27,899	1,40,099										
									Total Object Head-- 1 :										1,41,099	1,000	10,000	2,200	1,27,899	1,40,099
									Total Sub Head :										1,41,099	1,000	10,000	2,200	1,27,899	1,40,099
									Total Minor Head 101 :										4,75,900	1,000	40,000	2,200	4,32,700	4,74,900
									113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1166	Voucher	5,56,346	5,000	76,200	13,200	4,61,946	5,51,346			
																1,67,887	0	15,000	0	1,52,887	1,67,887			
																20,004	0	0	0	20,004	20,004			
		6,378	0	0	0	6,378	6,378																	
		5,56,346	5,000	76,200	13,200	4,61,946	5,51,346																	
		1,67,887	0	15,000	0	1,52,887	1,67,887																	
		Total Object Head-- 1 :										14,74,848	10,000	1,82,400	26,400	12,56,048	14,64,848							
		Total Sub Head :										14,74,848	10,000	1,82,400	26,400	12,56,048	14,64,848							
		Total Minor Head 113 :										14,74,848	10,000	1,82,400	26,400	12,56,048	14,64,848							
		Total Sub Major Head 0 :										19,50,748	11,000	2,22,400	28,600	16,88,748	19,39,748							
		Total Major Head 2403 :										19,50,748	11,000	2,22,400	28,600	16,88,748	19,39,748							
		2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	1162	Voucher	7,59,001	3,000	22,500	6,600	7,26,901	7,56,001								
											1,58,552	0	10,000	0	1,48,552	1,58,552								
9,17,553	3,000										32,500	6,600	8,75,453	9,14,553										
02. Wages	General-Voted						2462	Voucher	40,950	0	0	0	40,950	40,950										
									40,950	0	0	0	40,950	40,950										
									Total Object Head-- 2 :										40,950	0	0	0	40,950	40,950

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation				Total Sub Head :			9,58,503	3,000	32,500	6,600	9,16,403	9,55,503	
			(02) Vaccine Depot.Shillong		0	(01) Salaries, Sumtuary Allowance		General-Voted	1165	Voucher	4,49,004	2,750	45,000	6,600	3,94,654	4,46,254
			Total Object Head-- I :							4,49,004	2,750	45,000	6,600	3,94,654	4,46,254	
			Total Sub Head :							4,49,004	2,750	45,000	6,600	3,94,654	4,46,254	
			Total Minor Head 4 :							14,07,507	5,750	77,500	13,200	13,11,057	14,01,757	
			Total Sub Major Head 3 :							14,07,507	5,750	77,500	13,200	13,11,057	14,01,757	
			Total Major Head 2415 :							14,07,507	5,750	77,500	13,200	13,11,057	14,01,757	
Total of Month :										33,58,255	16,750	2,99,900	41,800	29,99,805	33,41,505	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Survellance		0	(01) Salaries, Sumtuary Allowance		General-Voted	371	Voucher	1,63,852	0	0	0	1,63,852	1,63,852
								General-Voted	603	Voucher	1,72,655	0	30,000	0	1,42,655	1,72,655
								Total Object Head-- I :				3,36,507	0	30,000	0	3,06,507
			Total Sub Head :							3,36,507	0	30,000	0	3,06,507	3,36,507	
			(10) Systematic Control Of Livestock Disease Of National Importance		0	(01) Salaries, Sumtuary Allowance		General-Voted	374	Voucher	1,41,099	1,000	10,000	2,200	1,27,899	1,40,099
								Total Object Head-- I :				1,41,099	1,000	10,000	2,200	1,27,899

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance		Total Sub Head :							1,41,099	1,000	10,000	2,200	1,27,899	1,40,099	
					Total Minor Head 101 :						4,77,606	1,000	40,000	2,200	4,34,406	4,76,606		
		113	(02) Disease Investigation 0 Section		(01) Salaries, Sumtuary Allowance	General-Voted	2123	Voucher	3,000	0	0	0	3,000	3,000				
						General-Voted	373	Voucher	5,56,346	5,000	88,200	13,200	4,49,946	5,51,346				
						General-Voted	840	Voucher	1,67,887	0	15,000	0	1,52,887	1,67,887				
						Total Object Head-- 1 :					7,27,233	5,000	1,03,200	13,200	6,05,833	7,22,233		
					Total Sub Head :					7,27,233	5,000	1,03,200	13,200	6,05,833	7,22,233			
					Total Minor Head 113 :					7,27,233	5,000	1,03,200	13,200	6,05,833	7,22,233			
		Total Sub Major Head 0 :					12,04,839	6,000	1,43,200	15,400	10,40,239	11,98,839						
		Total Major Head 2403 :					12,04,839	6,000	1,43,200	15,400	10,40,239	11,98,839						
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation		(01) Salaries, Sumtuary Allowance	General-Voted	372	Voucher	7,60,002	3,000	22,500	6,600	7,27,902	7,57,002				
						General-Voted	839	Voucher	1,58,552	0	10,000	0	1,48,552	1,58,552				
					Total Object Head-- 1 :					9,18,554	3,000	32,500	6,600	8,76,454	9,15,554			
					02. Wages	General-Voted	1430	Voucher	32,550	0	0	0	32,550	32,550				
			Total Object Head-- 2 :					32,550	0	0	0	32,550	32,550					
			Total Sub Head :					9,51,104	3,000	32,500	6,600	9,09,004	9,48,104					
			(02) Vaccine Depot.Shillong 0		(01) Salaries, Sumtuary Allowance	General-Voted	841	Voucher	4,49,004	1,000	45,000	6,600	3,96,404	4,48,004				
						Total Object Head-- 1 :					4,49,004	1,000	45,000	6,600	3,96,404	4,48,004		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :				A.H and Vety Department																					
Treasury				Shillong (North) Treasury																					
D.D.O. :				100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																					
Month of Account:				JUN/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
																	8009	-	7610						
2415	03	004	(02) Vaccine Depot.Shillong	Total Sub Head :												4,49,004	1,000	45,000	6,600	3,96,404	4,48,004				
				Total Minor Head 4 :												14,00,108	4,000	77,500	13,200	13,05,408	13,96,108				
				Total Sub Major Head 3 :												14,00,108	4,000	77,500	13,200	13,05,408	13,96,108				
				Total Major Head 2415 :												14,00,108	4,000	77,500	13,200	13,05,408	13,96,108				
				Total of Month :												26,04,947	10,000	2,20,700	28,600	23,45,647	25,94,947				
							Total of DDO 100007 :													79,00,421	33,500	6,38,100	85,800	71,43,021	78,66,921
Reconciliation Portion																									
Internal Adjustment of A.G. Office:																									
																			DDO wise Total (Original +Reconcilation+IA) :			78,66,921			
Summary of DDO wise expenditure																									
2403	00	101	(09) Animal Disease Survellance					0	(01) Salaries, Sumtuary Allowance		General-Voted										10,10,488				
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance					0	(01) Salaries, Sumtuary Allowance		General-Voted										4,25,343				
2403	00	113	(02) Disease Investigation Section					0	(01) Salaries, Sumtuary Allowance		General-Voted										21,87,081				
2415	03	4	(01) Clinical Laboratory And Disease Investigation					0	(01) Salaries, Sumtuary Allowance		General-Voted										27,78,907				
2415	03	4	(01) Clinical Laboratory And Disease					0	02. Wages		General-Voted										73,500				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
Investigation						
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted 13,56,628
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted 34,974
						78,66,921

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																								
Month of Account:		APR/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)	
				Head												(State)				8009 - 7610						
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1324	Voucher	19,782	0	0	0	19,782	19,782												
						Voted-Sixth-Schedule-Khasi	498	Voucher	8,981	0	0	0	8,981	8,981												
						Voted-Sixth-Schedule-Khasi	509	Voucher	3,46,784	5,000	19,000	11,000	3,11,784	3,41,784												
						Voted-Sixth-Schedule-Khasi	513	Voucher	6,735	0	0	0	6,735	6,735												
						Total Object Head-- 1 :			3,82,282	5,000	19,000	11,000	3,47,282	3,77,282												
						Total Sub Head :			3,82,282	5,000	19,000	11,000	3,47,282	3,77,282												
						Total Minor Head 103 :			3,82,282	5,000	19,000	11,000	3,47,282	3,77,282												
						105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1323	Voucher	26,595	0	0	0	26,595	26,595								
		Voted-Sixth-Schedule-Khasi	1325	Voucher	8,721					0	0	0	8,721	8,721												
		Voted-Sixth-Schedule-Khasi	496	Voucher	1,47,974					0	87,500	0	60,474	1,47,974												
		Voted-Sixth-Schedule-Khasi	511	Voucher	4,70,880					4,000	57,000	11,000	3,98,880	4,66,880												
		Total Object Head-- 1 :			6,54,170					4,000	1,44,500	11,000	4,94,670	6,50,170												
		Total Sub Head :			6,54,170					4,000	1,44,500	11,000	4,94,670	6,50,170												
		Total Minor Head 105 :			6,54,170					4,000	1,44,500	11,000	4,94,670	6,50,170												
		Total Sub Major Head 0 :			10,36,452					9,000	1,63,500	22,000	8,41,952	10,27,452												
		Total Major Head 2403 :			10,36,452	9,000	1,63,500	22,000	8,41,952	10,27,452																

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
Total of Month :										10,36,452	9,000	1,63,500	22,000	8,41,952	10,27,452						
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	616	Voucher	3,60,242	5,000	19,000	8,800	3,27,442	3,55,242							
									Total Object Head-- I :							3,60,242	5,000	19,000	8,800	3,27,442	3,55,242
									Total Sub Head :							3,60,242	5,000	19,000	8,800	3,27,442	3,55,242
									Total Minor Head 103 :							3,60,242	5,000	19,000	8,800	3,27,442	3,55,242
									105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1150	Voucher	4,79,745	4,000	57,000	11,000	4,07,745	4,75,745
																Voted-Sixth-Schedule-Khasi	491	Voucher	1,50,881	0	87,500
		Total Object Head-- I :							6,30,626	4,000	1,44,500	11,000	4,71,126	6,26,626							
		Total Sub Head :							6,30,626	4,000	1,44,500	11,000	4,71,126	6,26,626							
		Total Minor Head 105 :							6,30,626	4,000	1,44,500	11,000	4,71,126	6,26,626							
		Total Sub Major Head 0 :							9,90,868	9,000	1,63,500	19,800	7,98,568	9,81,868							
		Total Major Head 2403 :							9,90,868	9,000	1,63,500	19,800	7,98,568	9,81,868							
		Total of Month :							9,90,868	9,000	1,63,500	19,800	7,98,568	9,81,868							

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	245	Voucher	3,60,242	5,000	19,000	8,800	3,27,442	3,55,242		
					Total Object Head-- 1 :					3,60,242	5,000	19,000	8,800	3,27,442	3,55,242	
					02. Wages	Voted-Sixth-Schedule-Khasi	1578	Voucher	45,675	0	0	0	45,675	45,675		
					Total Object Head-- 2 :					45,675	0	0	0	45,675	45,675	
					Total Sub Head :					4,05,917	5,000	19,000	8,800	3,73,117	4,00,917	
					Total Minor Head 103 :					4,05,917	5,000	19,000	8,800	3,73,117	4,00,917	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	4,79,745	4,000	57,000	11,000	4,07,745	4,75,745		
						Voted-Sixth-Schedule-Khasi	829	Voucher	1,50,881	0	87,500	0	63,381	1,50,881		
					Total Object Head-- 1 :					6,30,626	4,000	1,44,500	11,000	4,71,126	6,26,626	
					02. Wages	Voted-Sixth-Schedule-Khasi	1579	Voucher	45,675	0	0	0	45,675	45,675		
					Total Object Head-- 2 :					45,675	0	0	0	45,675	45,675	
					Total Sub Head :					6,76,301	4,000	1,44,500	11,000	5,16,801	6,72,301	
		Total Minor Head 105 :					6,76,301	4,000	1,44,500	11,000	5,16,801	6,72,301				
		Total Sub Major Head 0 :					10,82,218	9,000	1,63,500	19,800	8,89,918	10,73,218				
		Total Major Head 2403 :					10,82,218	9,000	1,63,500	19,800	8,89,918	10,73,218				
		Total of Month :					10,82,218	9,000	1,63,500	19,800	8,89,918	10,73,218				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :	A.H and Vety Department														
Treasury :	Shillong (North) Treasury														
D.D.O. :	100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong													
Total of DDO		100008 :		31,09,538		27,000		4,90,500		61,600		25,30,438		30,82,538	
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconcilation+IA) :														30,82,538	
Summary of DDO wise expenditure															
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						10,87,766		
2403	00	103	(04) Poultry Farm	Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi						45,675		
2403	00	105	(01) Pig Farm	Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						19,03,422		
2403	00	105	(01) Pig Farm	Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi						45,675		
														30,82,538	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1457	Voucher	19,65,611	13,000	1,87,300	28,600	17,36,711	19,52,611		
						General-Voted	1458	Voucher	1,13,173	0	15,000	0	98,173	1,13,173		
						General-Voted	493	Voucher	3,39,470	0	37,000	0	3,02,470	3,39,470		
						Total Object Head-- 1 :			24,18,254	13,000	2,39,300	28,600	21,37,354	24,05,254		
						Total Sub Head :			24,18,254	13,000	2,39,300	28,600	21,37,354	24,05,254		
						Total Minor Head 101 :			24,18,254	13,000	2,39,300	28,600	21,37,354	24,05,254		
						Total Sub Major Head 0 :			24,18,254	13,000	2,39,300	28,600	21,37,354	24,05,254		
						Total Major Head 2403 :			24,18,254	13,000	2,39,300	28,600	21,37,354	24,05,254		
						Total of Month :			24,18,254	13,000	2,39,300	28,600	21,37,354	24,05,254		
						Month of Account:		MAY/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1161	Voucher	56,768	0	10,000	2,200	44,568	56,768		
						General-Voted	1184	Voucher	77,889	0	15,000	0	62,889	77,889		
						General-Voted	1185	Voucher	34,108	0	0	0	34,108	34,108		
						General-Voted	2553	Voucher	1,216	0	0	0	1,216	1,216		
						General-Voted	2554	Voucher	69,474	0	0	0	69,474	69,474		
						General-Voted	2555	Voucher	4,848	0	0	0	4,848	4,848		
						General-Voted	2653	Voucher	8,982	0	0	0	8,982	8,982		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	346	Voucher	56,768	0	10,000	2,200	44,568	56,768		
						General-Voted	432	Voucher	1,58,202	0	25,000	0	1,33,202	1,58,202		
						General-Voted	706	Voucher	19,65,611	13,000	1,90,300	28,600	17,33,711	19,52,611		
						Total Object Head-- 1 :				24,33,866	13,000	2,50,300	33,000	21,37,566	24,20,866	
					02. Wages	General-Voted	2475	Voucher	2,465	0	0	0	2,465	2,465		
						General-Voted	2476	Voucher	5,618	0	0	0	5,618	5,618		
						General-Voted	2477	Voucher	3,150	0	0	0	3,150	3,150		
						General-Voted	2478	Voucher	16,275	0	0	0	16,275	16,275		
						General-Voted	2479	Voucher	15,750	0	0	0	15,750	15,750		
						Total Object Head-- 2 :				43,258	0	0	0	43,258	43,258	
					Total Sub Head :				24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124		
					Total Minor Head 101 :				24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124		
					Total Sub Major Head 0 :				24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124		
					Total Major Head 2403 :				24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124		
					Total of Month :				24,77,124	13,000	2,50,300	33,000	21,80,824	24,64,124		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest	0	(01) Salaries, Sumtuary	General-Voted	1610	Voucher	2,43,692	0	20,000	0	2,23,692	2,43,692		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1611	Voucher	6,786	0	0	0	6,786	6,786		
						General-Voted	24	Voucher	19,65,611	13,000	1,82,300	28,600	17,41,711	19,52,611		
						General-Voted	25	Voucher	35,284	0	0	0	35,284	35,284		
						General-Voted	26	Voucher	1,34,657	0	25,000	2,200	1,07,457	1,34,657		
						General-Voted	606	Voucher	1,58,202	0	25,000	0	1,33,202	1,58,202		
					Total Object Head-- 1 :					25,44,232	13,000	2,52,300	30,800	22,48,132	25,31,232	
					02. Wages	General-Voted	1724	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :					16,275	0	0	0	16,275	16,275
					6. Medical Treatment	General-Voted	1725	Voucher	9,722	0	0	0	9,722	9,722		
						Total Object Head-- 6 :					9,722	0	0	0	9,722	9,722
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2863	Voucher	5,640	0	0	0	5,640	5,640		
						Total Object Head-- 11 :					5,640	0	0	0	5,640	5,640
					(13) Office Expenses	General-Voted	2965	Voucher	2,149	0	0	0	2,149	2,149		
						General-Voted	3030	Voucher	10,000	0	0	0	10,000	10,000		
					Total Object Head-- 13 :					12,149	0	0	0	12,149	12,149	
					Total Sub Head :					25,88,018	13,000	2,52,300	30,800	22,91,918	25,75,018	
					Total Minor Head 101 :					25,88,018	13,000	2,52,300	30,800	22,91,918	25,75,018	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	5500	Challan	-25,269	0	0	0	-25,269	-25,269		
						Total Object Head-- 70 :					-25,269	0	0	0	-25,269	
						Total Sub Head :					-25,269	0	0	0	-25,269	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Shillong (North) Treasury																		
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	911	Total Minor Head 911 :										-25,269	0	0	0		-25,269	-25,269	
			Total Sub Major Head 0 :										25,62,749	13,000	2,52,300	30,800	22,66,649	25,49,749		
			Total Major Head 2403 :										25,62,749	13,000	2,52,300	30,800	22,66,649	25,49,749		
			Total of Month :										25,62,749	13,000	2,52,300	30,800	22,66,649	25,49,749		
Total of DDO 100009 :												74,58,127	39,000	7,41,900	92,400	65,84,827	74,19,127			
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			74,19,127	
Summary of DDO wise expenditure																				
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme				0	(01) Salaries, Sumtuary Allowance		General-Voted						73,57,352				
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme				0	02. Wages		General-Voted						59,533				
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme				0	6. Medical Treatment		General-Voted						9,722				
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme				0	(11) Travel Expenses, Conveyance Allowances		General-Voted						5,640				
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme				0	(13) Office Expenses		General-Voted						12,149				
2403	00	911	(01) Refund Of Overpayment Pertaining To				0	70. Deduct Recoveries		General-Voted						-25,269				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	100009	Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong
<i>Summary of DDO wise expenditure</i>		
Previous Financial Year		
74,19,127		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																	
Month of Account:		APR/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1402	Voucher	33,246	0	0	0	33,246	33,246					
						Voted-Sixth-Schedule-Khasi	1403	Voucher	3,834	0	0	0	3,834	3,834					
						Voted-Sixth-Schedule-Khasi	1453	Voucher	7,749	0	0	0	7,749	7,749					
						Voted-Sixth-Schedule-Khasi	327	Voucher	6,18,934	4,000	39,000	11,000	5,64,934	6,14,934					
						Voted-Sixth-Schedule-Khasi	328	Voucher	70,086	0	11,000	2,200	56,886	70,086					
						Voted-Sixth-Schedule-Khasi	431	Voucher	1,35,206	0	21,250	0	1,13,956	1,35,206					
						Total Object Head-- I :								8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
						Total Sub Head :								8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
						Total Minor Head 102 :								8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
						Total Sub Major Head 0 :								8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
						Total Major Head 2403 :								8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
						Total of Month :								8,69,055	4,000	71,250	13,200	7,80,605	8,65,055
Month of Account:		MAY/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
												8009	-	7610					
2403	00	102	(03) Cross Breeding	0	(01) Salaries, Sumtuary	Voted-Sixth-	20	Voucher	1,37,789	0	21,250	0	1,16,539	1,37,789					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Shillong (North) Treasury																								
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																								
Month of Account:		MAY/2025																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				<div>8009 - 7610</div>						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		51		Voucher		6,30,016		4,000		39,000		11,000		5,76,016		6,26,016			
							Voted-Sixth-Schedule-Khasi		52		Voucher		71,364		0		11,000		2,200		58,164		71,364			
							Total Object Head-- 1 :						8,39,169		4,000		71,250		13,200		7,50,719		8,35,169			
					02. Wages		Voted-Sixth-Schedule-Khasi		2463		Voucher		45,150		0		0		0		45,150		45,150			
							Total Object Head-- 2 :						45,150		0		0		0		45,150		45,150			
					6.Medical Treatment		Voted-Sixth-Schedule-Khasi		3167		Voucher		87,551		0		0		0		87,551		87,551			
							Total Object Head-- 6 :						87,551		0		0		0		87,551		87,551			
					Total Sub Head :								9,71,870		4,000		71,250		13,200		8,83,420		9,67,870			
					Total Minor Head 102 :								9,71,870		4,000		71,250		13,200		8,83,420		9,67,870			
					Total Sub Major Head 0 :								9,71,870		4,000		71,250		13,200		8,83,420		9,67,870			
Total Major Head 2403 :								9,71,870		4,000		71,250		13,200		8,83,420		9,67,870								
Total of Month :								9,71,870		4,000		71,250		13,200		8,83,420		9,67,870								
Month of Account:		JUN/2025																								
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				<div>8009 - 7610</div>						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		126		Voucher		1,37,789		0		10,000		0		1,27,789		1,37,789			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	6,30,016	4,000	39,000	11,000	5,76,016	6,26,016		
						Voted-Sixth-Schedule-Khasi	42	Voucher	71,364	0	11,000	2,200	58,164	71,364		
						Total Object Head-- 1 :				8,39,169	4,000	60,000	13,200	7,61,969	8,35,169	
					02. Wages	Voted-Sixth-Schedule-Khasi	1698	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275	
						Total Sub Head :				8,55,444	4,000	60,000	13,200	7,78,244	8,51,444	
					Total Minor Head 102 :				8,55,444	4,000	60,000	13,200	7,78,244	8,51,444		
					Total Sub Major Head 0 :				8,55,444	4,000	60,000	13,200	7,78,244	8,51,444		
					Total Major Head 2403 :				8,55,444	4,000	60,000	13,200	7,78,244	8,51,444		
					Total of Month :				8,55,444	4,000	60,000	13,200	7,78,244	8,51,444		
Total of DDO 100010 :						26,96,369	12,000	2,02,500	39,600	24,42,269	26,84,369					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															26,84,369	
Summary of DDO wise expenditure																
2403	00	102	(03) Cross Breeding Schemes			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								25,35,393

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Shillong (North) Treasury										
D.D.O. :	100010	Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong									
<u>Summary of DDO wise expenditure</u>											
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi					61,425
2403	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi					87,551
											26,84,369

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1306	Voucher	36,828	0	0	0	36,828	36,828	
						Voted-Sixth-Schedule-Khasi	1307	Voucher	8,469	0	0	0	8,469	8,469	
						Voted-Sixth-Schedule-Khasi	1308	Voucher	1,508	0	0	0	1,508	1,508	
						Voted-Sixth-Schedule-Khasi	279	Voucher	34,666	0	0	0	34,666	34,666	
						Voted-Sixth-Schedule-Khasi	280	Voucher	1,46,886	0	35,000	0	1,11,886	1,46,886	
						Voted-Sixth-Schedule-Khasi	506	Voucher	6,86,012	2,000	86,000	4,400	5,93,612	6,84,012	
						Voted-Sixth-Schedule-Khasi	757	Voucher	17,800	0	0	0	17,800	17,800	
						Total Object Head-- 1 :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169	
						Total Sub Head :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169	
						Total Minor Head 105 :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169	
						Total Sub Major Head 0 :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169	
Total Major Head 2403 :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169							
Total of Month :			9,32,169	2,000	1,21,000	4,400	8,04,769	9,30,169							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
											8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1550	Voucher	34,108	0	0		0	34,108	34,108
						Voted-Sixth-Schedule-Khasi		1686	Voucher	2,826	0	0		0	2,826	2,826
						Voted-Sixth-Schedule-Khasi		1687	Voucher	18,075	0	0		0	18,075	18,075
						Voted-Sixth-Schedule-Khasi		23	Voucher	1,49,709	0	35,000		0	1,14,709	1,49,709
						Voted-Sixth-Schedule-Khasi		2552	Voucher	78,317	0	0		0	78,317	78,317
						Voted-Sixth-Schedule-Khasi		56	Voucher	6,98,288	2,000	1,06,000	4,400	5,85,888	6,96,288	
						Total Object Head-- 1 :				9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323	
						Total Sub Head :				9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323	
						Total Minor Head 105 :				9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323	
						Total Sub Major Head 0 :				9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323	
Total Major Head 2403 :				9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323							
Total of Month :				9,81,323	2,000	1,41,000	4,400	8,33,923	9,79,323							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production	0	(01) Salaries, Sumtuary	Voted-Sixth-		1307	Voucher	6,98,288	2,000	1,06,000	4,400		5,85,888	6,96,288

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1308	Voucher	35,284	0	0	0	35,284	35,284		
						Voted-Sixth-Schedule-Khasi	1309	Voucher	1,49,709	0	35,000	0	1,14,709	1,49,709		
						Total Object Head-- 1 :		8,83,281	2,000	1,41,000	4,400	7,35,881	8,81,281			
					02. Wages	Voted-Sixth-Schedule-Khasi	2556	Voucher	48,300	0	0	0	48,300	48,300		
						Total Object Head-- 2 :		48,300	0	0	0	48,300	48,300			
						Total Sub Head :		9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581			
					Total Minor Head 105 :		9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581				
					Total Sub Major Head 0 :		9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581				
					Total Major Head 2403 :		9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581				
					Total of Month :		9,31,581	2,000	1,41,000	4,400	7,84,181	9,29,581				
		Total of DDO 100011 :		28,45,073	6,000	4,03,000	13,200	24,22,873	28,39,073							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																28,39,073
Summary of DDO wise expenditure																
2403	00	105	(07) Piggery Production Under S.L.P.P.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							27,90,773	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100011	Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong				
<u>Summary of DDO wise expenditure</u>						
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi
						48,300
						28,39,073

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	314	Voucher	4,86,780	0	69,000	0	4,17,780	4,86,780		
							Voted-Sixth-Schedule-Jaintia	336	Voucher	4,05,549	3,000	55,000	4,400	3,43,149	4,02,549		
						Total Object Head-- I :		8,92,329	3,000	1,24,000	4,400	7,60,929	8,89,329				
						Total Sub Head :		8,92,329	3,000	1,24,000	4,400	7,60,929	8,89,329				
						Total Minor Head I :		8,92,329	3,000	1,24,000	4,400	7,60,929	8,89,329				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	340	Voucher	2,17,067	0	6,000	2,200	2,08,867	2,17,067		
						Total Object Head-- I :		2,17,067	0	6,000	2,200	2,08,867	2,17,067				
						Total Sub Head :		2,17,067	0	6,000	2,200	2,08,867	2,17,067				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	329	Voucher	4,56,996	2,000	32,500	0	4,22,496	4,54,996		
						Total Object Head-- I :		4,56,996	2,000	32,500	0	4,22,496	4,54,996				
						Total Sub Head :		4,56,996	2,000	32,500	0	4,22,496	4,54,996				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	332	Voucher	2,98,761	1,000	1,05,000	2,200	1,90,561	2,97,761		
						Total Object Head-- I :		2,98,761	1,000	1,05,000	2,200	1,90,561	2,97,761				
						Total Sub Head :		2,98,761	1,000	1,05,000	2,200	1,90,561	2,97,761				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	339	Voucher	5,31,535	2,000	39,500	2,200	4,87,835	5,29,535		
						Total Object Head-- I :		5,31,535	2,000	39,500	2,200	4,87,835	5,29,535				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :			5,31,535	2,000	39,500	2,200	4,87,835	5,29,535	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	330	Voucher	6,60,276	3,000	40,500	2,200	6,14,576	6,57,276		
			Total Object Head-- I :				6,60,276	3,000	40,500	2,200	6,14,576	6,57,276				
			Total Sub Head :				6,60,276	3,000	40,500	2,200	6,14,576	6,57,276				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	331	Voucher	10,32,413	0	81,000	8,800	9,42,613	10,32,413		
					Voted-Sixth-Schedule-Jaintia	550	Voucher	2,91,066	0	0	0	2,91,066	2,91,066			
			Total Object Head-- I :				13,23,479	0	81,000	8,800	12,33,679	13,23,479				
			Total Sub Head :				13,23,479	0	81,000	8,800	12,33,679	13,23,479				
			Total Minor Head 101 :				34,88,114	8,000	3,04,500	17,600	31,58,014	34,80,114				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	337	Voucher	52,611	1,000	0	2,200	49,411	51,611		
			Total Object Head-- I :				52,611	1,000	0	2,200	49,411	51,611				
			Total Sub Head :				52,611	1,000	0	2,200	49,411	51,611				
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	333	Voucher	22,451	0	4,000	0	18,451	22,451		
					Voted-Sixth-Schedule-Jaintia	338	Voucher	6,00,642	0	16,000	0	5,84,642	6,00,642			
			Total Object Head-- I :				6,23,093	0	20,000	0	6,03,093	6,23,093				
			Total Sub Head :				6,23,093	0	20,000	0	6,03,093	6,23,093				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403		00		102		Total Minor Head 102 :			6,75,704	1,000	20,000	2,200	6,52,504	6,74,704	
						Total Sub Major Head 0 :			50,56,147	12,000	4,48,500	24,200	45,71,447	50,44,147	
						Total Major Head 2403 :			50,56,147	12,000	4,48,500	24,200	45,71,447	50,44,147	
						Total of Month :			50,56,147	12,000	4,48,500	24,200	45,71,447	50,44,147	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	143	Voucher	4,96,320	0	69,000	0	4,27,320	4,96,320	
						Voted-Sixth-Schedule-Jaintia	53	Voucher	3,70,309	3,000	55,000	4,400	3,07,909	3,67,309	
						Voted-Sixth-Schedule-Jaintia	58	Voucher	40,012	0	0	0	40,012	40,012	
						Voted-Sixth-Schedule-Jaintia	599	Voucher	28,620	0	0	0	28,620	28,620	
						Voted-Sixth-Schedule-Jaintia	600	Voucher	22,542	0	0	0	22,542	22,542	
						Total Object Head-- 1 :			9,57,803	3,000	1,24,000	4,400	8,26,403	9,54,803	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1179	Voucher	32,025	0	0	0	32,025	32,025	
						Total Object Head-- 2 :			32,025	0	0	0	32,025	32,025	
						Total Sub Head :			9,89,828	3,000	1,24,000	4,400	8,58,428	9,86,828	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	Total Minor Head I :							9,89,828	3,000	1,24,000	4,400		8,58,428	9,86,828		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	148	Voucher	2,21,105	0	6,000	2,200		2,12,905	2,21,105			
						Voted-Sixth-Schedule-Jaintia	601	Voucher	12,114	0	0	0		12,114	12,114			
						Total Object Head-- I :							2,33,219	0	6,000	2,200	2,25,019	2,33,219
					02. Wages	Voted-Sixth-Schedule-Jaintia	1180	Voucher	32,025	0	0	0		32,025	32,025			
						Total Object Head-- 2 :							32,025	0	0	0	32,025	32,025
						Total Sub Head :							2,65,244	0	6,000	2,200	2,57,044	2,65,244
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	146	Voucher	4,64,544	2,000	32,500	0		4,30,044	4,62,544			
						Voted-Sixth-Schedule-Jaintia	602	Voucher	22,644	0	0	0		22,644	22,644			
						Total Object Head-- I :							4,87,188	2,000	32,500	0	4,52,688	4,85,188
					Total Sub Head :							4,87,188	2,000	32,500	0	4,52,688	4,85,188	
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	145	Voucher	3,04,332	1,000	1,05,000	2,200		1,96,132	3,03,332	
								Voted-Sixth-Schedule-Jaintia	603	Voucher	16,713	0	0	0		16,713	16,713	
			Total Object Head-- I :							3,21,045	1,000	1,05,000	2,200	2,12,845	3,20,045			
			02. Wages		Voted-Sixth-Schedule-Jaintia	1181	Voucher	32,025	0	0	0	32,025	32,025					
														Total Object Head-- 2 :				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :				3,53,070	1,000	1,05,000	2,200		2,44,870	3,52,070		
			(04) Veterinary Aid Centres	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		147	Voucher	5,12,410	2,000	39,500	2,200	4,68,710	5,10,410		
								Voted-Sixth-Schedule-Jaintia		59	Voucher	28,194	0	0	0	28,194	28,194		
								Voted-Sixth-Schedule-Jaintia		604	Voucher	30,106	0	0	0	30,106	30,106		
								Total Object Head-- 1 :				5,70,710	2,000	39,500	2,200	5,27,010	5,68,710		
						02. Wages		Voted-Sixth-Schedule-Jaintia		1182	Voucher	32,025	0	0	0	32,025	32,025		
								Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025		
							Total Sub Head :				6,02,735	2,000	39,500	2,200	5,59,035	6,00,735			
			(05) Vigilance Unit	0		(01) Salaries, Sumtuary Allowance		General-Voted		57	Voucher	6,70,277	3,000	40,500	2,200	6,24,577	6,67,277		
								General-Voted		606	Voucher	35,885	0	0	0	35,885	35,885		
								General-Voted		635	Voucher	1,10,660	0	0	0	1,10,660	1,10,660		
								Total Object Head-- 1 :				8,16,822	3,000	40,500	2,200	7,71,122	8,13,822		
							Total Sub Head :				8,16,822	3,000	40,500	2,200	7,71,122	8,13,822			
			(25) Veterinery Dispensaries	0		01. Salaries		Voted-Sixth-Schedule-Jaintia		56	Voucher	13,46,444	0	81,000	8,800	12,56,644	13,46,444		
								Voted-Sixth-Schedule-Jaintia		605	Voucher	74,693	0	0	0	74,693	74,693		
								Total Object Head-- 1 :				14,21,137	0	81,000	8,800	13,31,337	14,21,137		
						02. Wages		Voted-Sixth-Schedule-Jaintia		1183	Voucher	32,025	0	0	0	32,025	32,025		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025		
					Total Sub Head :				14,53,162	0	81,000	8,800	13,63,362	14,53,162			
					Total Minor Head 101 :				39,78,221	8,000	3,04,500	17,600	36,48,121	39,70,221			
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	54	Voucher	53,550	1,000	0	2,200	50,350	52,550			
						Voted-Sixth-Schedule-Jaintia	607	Voucher	2,817	0	0	0	2,817	2,817			
						Total Object Head-- 1 :				56,367	1,000	0	2,200	53,167	55,367		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1184	Voucher	32,025	0	0	0	32,025	32,025			
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025		
						Total Sub Head :				88,392	1,000	0	2,200	85,192	87,392		
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	472	Voucher	22,882	0	4,000	0	18,882	22,882			
						Voted-Sixth-Schedule-Jaintia	55	Voucher	6,10,971	0	16,000	0	5,94,971	6,10,971			
						Voted-Sixth-Schedule-Jaintia	608	Voucher	33,886	0	0	0	33,886	33,886			
						Total Object Head-- 1 :				6,67,739	0	20,000	0	6,47,739	6,67,739		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1185	Voucher	32,025	0	0	0	32,025	32,025			
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025		
						Total Sub Head :				6,99,764	0	20,000	0	6,79,764	6,99,764		

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Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	102	Total Minor Head 102 :							7,88,156	1,000	20,000		2,200	7,64,956	7,87,156		
			Total Sub Major Head 0 :							57,56,205	12,000	4,48,500		24,200	52,71,505	57,44,205		
			Total Major Head 2403 :							57,56,205	12,000	4,48,500		24,200	52,71,505	57,44,205		
Total of Month :									57,56,205	12,000	4,48,500		24,200	52,71,505	57,44,205			
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	4,96,320	0	69,000		0	4,27,320	4,96,320			
						Voted-Sixth-Schedule-Jaintia	332	Voucher	4,13,079	3,000	44,000	4,400	3,61,679	4,10,079				
						Total Object Head-- 1 :								9,09,399	3,000	1,13,000	4,400	7,88,999
					02. Wages	Voted-Sixth-Schedule-Jaintia	818	Voucher	16,275	0	0	0	16,275	16,275				
									Total Object Head-- 2 :								16,275	0
		Total Sub Head :									9,25,674	3,000	1,13,000	4,400	8,05,274	9,22,674		
		Total Minor Head 1 :									9,25,674	3,000	1,13,000	4,400	8,05,274	9,22,674		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	29	Voucher	2,21,105	0	0		2,200	2,18,905	2,21,105			
						Total Object Head-- 1 :								2,21,105	0	0	2,200	2,18,905

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Jowai Treasury																						
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																						
Month of Account:		JUN/2025																						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	817	Voucher	16,275	0	0	0	0	0	16,275	16,275								
					Total Object Head-- 2 :						16,275	0	0	0	16,275	16,275								
					Total Sub Head :						2,37,380	0	0	2,200	2,35,180	2,37,380								
					(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	336	Voucher	4,64,544	2,000	24,500	0	4,38,044	4,62,544								
			Total Object Head-- 1 :						4,64,544	2,000	24,500	0	4,38,044	4,62,544										
			Total Sub Head :						4,64,544	2,000	24,500	0	4,38,044	4,62,544										
			(03) Mobile Veterinary Dispensary	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	335	Voucher	3,04,332	1,000	1,00,000	2,200	2,01,132	3,03,332								
					Total Object Head-- 1 :						3,04,332	1,000	1,00,000	2,200	2,01,132	3,03,332								
					02. Wages	Voted-Sixth-Schedule-Jaintia	803	Voucher	16,275	0	0	0	16,275	16,275										
															Total Object Head-- 2 :						16,275	0	0	0
			Total Sub Head :												3,20,607	1,000	1,00,000	2,200	2,17,407	3,19,607				
			(04) Veterinary Aid Centres	0											(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	337	Voucher	5,41,576	2,000	31,500	2,200	5,05,876	5,39,576
					Total Object Head-- 1 :						5,41,576	2,000	31,500	2,200	5,05,876	5,39,576								
					02. Wages	Voted-Sixth-Schedule-Jaintia	804	Voucher	16,275	0	0	0	16,275	16,275										
															Total Object Head-- 2 :						16,275	0	0	0
			Total Sub Head :												5,57,851	2,000	31,500	2,200	5,22,151	5,55,851				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		JUN/2025															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub	Head		Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		11	Voucher	6,210	0	0	0	6,210	6,210		
						General-Voted		42	Voucher	7,82,909	3,000	40,500	2,200	7,37,209	7,79,909		
					Total Object Head-- 1 :					7,89,119	3,000	40,500	2,200	7,43,419	7,86,119		
					Total Sub Head :					7,89,119	3,000	40,500	2,200	7,43,419	7,86,119		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		117	Voucher	13,03,056	0	86,000	8,800	12,08,256	13,03,056		
						Voted-Sixth-Schedule-Jaintia		594	Voucher	15,414	0	0	0	15,414	15,414		
					Total Object Head-- 1 :					13,18,470	0	86,000	8,800	12,23,670	13,18,470		
					Total Sub Head :					13,18,470	0	86,000	8,800	12,23,670	13,18,470		
				02. Wages	Voted-Sixth-Schedule-Jaintia		805	Voucher	16,275	0	0	0	16,275	16,275			
					Total Object Head-- 2 :					16,275	0	0	0	16,275	16,275		
		Total Sub Head :					13,34,745	0	86,000	8,800	12,39,945	13,34,745					
		Total Minor Head 101 :					37,04,246	8,000	2,82,500	17,600	33,96,146	36,96,246					
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		333	Voucher	53,550	1,000	0	2,200	50,350	52,550		
						Total Object Head-- 1 :					53,550	1,000	0	2,200	50,350	52,550	
				02. Wages	Voted-Sixth-Schedule-Jaintia		816	Voucher	16,275	0	0	0	16,275	16,275			
					Total Object Head-- 2 :					16,275	0	0	0	16,275	16,275		
Total Sub Head :					69,825	1,000	0	2,200	66,625	68,825							
(02) Key Village Scheme	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		334	Voucher	6,11,943	0	16,000	0	5,95,943	6,11,943				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		558	Voucher	22,882	0	4,000		0	18,882	22,882
						Total Object Head-- 1 :				6,34,825	0	20,000		0	6,14,825	6,34,825
					02. Wages	Voted-Sixth-Schedule-Jaintia		806	Voucher	16,275	0	0		0	16,275	16,275
						Total Object Head-- 2 :				16,275	0	0		0	16,275	16,275
						Total Sub Head :				6,51,100	0	20,000		0	6,31,100	6,51,100
						Total Minor Head 102 :				7,20,925	1,000	20,000		2,200	6,97,725	7,19,925
						Total Sub Major Head 0 :				53,50,845	12,000	4,15,500		24,200	48,99,145	53,38,845
						Total Major Head 2403 :				53,50,845	12,000	4,15,500		24,200	48,99,145	53,38,845
						Total of Month :				53,50,845	12,000	4,15,500		24,200	48,99,145	53,38,845
						Total of DDO 100001 :				1,61,63,197	36,000	13,12,500		72,600	1,47,42,097	1,61,27,197
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								27,50,531
2403	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Jaintia								48,300

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Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6,71,391
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,02,728
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,21,138
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16,37,821
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,57,217
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	40,63,086
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1,59,528
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19,25,657
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Jowai	Treasury
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District
<u>Summary of DDO wise expenditure</u>		
1,61,27,197		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																
Month of Account:		APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	230	Voucher	4,01,952	1,000	49,500	6,600	3,44,852	4,00,952				
						Total Object Head-- 1 :					4,01,952	1,000	49,500	6,600	3,44,852	4,00,952		
						Total Sub Head :					4,01,952	1,000	49,500	6,600	3,44,852	4,00,952		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	216	Voucher	1,35,739	1,000	20,000	2,200	1,12,539	1,34,739				
						General-Voted	231	Voucher	12,500	0	0	0	12,500	12,500				
						General-Voted	335	Voucher	49,843	1,000	16,000	0	32,843	48,843				
						Total Object Head-- 1 :					1,98,082	2,000	36,000	2,200	1,57,882	1,96,082		
						Total Sub Head :					1,98,082	2,000	36,000	2,200	1,57,882	1,96,082		
						Total Minor Head 103 :					6,00,034	3,000	85,500	8,800	5,02,734	5,97,034		
			Total Sub Major Head 0 :					6,00,034	3,000	85,500	8,800	5,02,734	5,97,034					
			Total Major Head 2403 :					6,00,034	3,000	85,500	8,800	5,02,734	5,97,034					
			Total of Month :					6,00,034	3,000	85,500	8,800	5,02,734	5,97,034					
			Month of Account:		MAY/2025													
			Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
8009	-	7610																
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,123	0	0	0	1,123	1,123				
						Voted-Sixth-Schedule-Jaintia	900	Voucher	22,779	0	0	0	22,779	22,779				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	92	Voucher	4,09,545	1,000	49,500	6,600	3,52,445	4,08,545		
						Voted-Sixth-Schedule-Jaintia	93	Voucher	17,400	0	0	0	17,400	17,400		
						Total Object Head-- 1 :				4,50,847	1,000	49,500	6,600	3,93,747	4,49,847	
					02. Wages	Voted-Sixth-Schedule-Jaintia	932	Voucher	32,025	0	0	0	32,025	32,025		
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025	
						Total Sub Head :				4,82,872	1,000	49,500	6,600	4,25,772	4,81,872	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	109	Voucher	15,733	0	0	0	15,733	15,733		
						General-Voted	49	Voucher	1,88,990	2,000	36,000	2,200	1,48,790	1,86,990		
						General-Voted	899	Voucher	10,224	0	0	0	10,224	10,224		
					Total Object Head-- 1 :				2,14,947	2,000	36,000	2,200	1,74,747	2,12,947		
					02. Wages	General-Voted	933	Voucher	32,025	0	0	0	32,025	32,025		
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025	
			Total Sub Head :				2,46,972	2,000	36,000	2,200	2,06,772	2,44,972				
			Total Minor Head 103 :				7,29,844	3,000	85,500	8,800	6,32,544	7,26,844				
			Total Sub Major Head 0 :				7,29,844	3,000	85,500	8,800	6,32,544	7,26,844				
			Total Major Head 2403 :				7,29,844	3,000	85,500	8,800	6,32,544	7,26,844				
			Total of Month :				7,29,844	3,000	85,500	8,800	6,32,544	7,26,844				
Month of Account:		JUN/2025														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	4,09,545	1,000	47,500	6,600			3,54,445	4,08,545
					Voted-Sixth-Schedule-Jaintia	474	Voucher	17,400	0	0	0		17,400	17,400	
					Total Object Head-- 1 :			4,26,945	1,000	47,500	6,600		3,71,845	4,25,945	
				02. Wages	Voted-Sixth-Schedule-Jaintia	598	Voucher	16,275	0	0	0		16,275	16,275	
					Total Object Head-- 2 :			16,275	0	0	0		16,275	16,275	
				Total Sub Head :			4,43,220	1,000	47,500	6,600		3,88,120	4,42,220		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	(01) Salaries, Sumtuary Allowance	General-Voted	472	Voucher	1,88,990	2,000	56,000	2,200		1,28,790	1,86,990	
					General-Voted	475	Voucher	16,275	0	0	0		16,275	16,275	
					Total Object Head-- 1 :			2,05,265	2,000	56,000	2,200		1,45,065	2,03,265	
				02. Wages	General-Voted	599	Voucher	16,275	0	0	0		16,275	16,275	
					Total Object Head-- 2 :			16,275	0	0	0		16,275	16,275	
				Total Sub Head :			2,21,540	2,000	56,000	2,200		1,61,340	2,19,540		
			Total Minor Head 103 :			6,64,760	3,000	1,03,500	8,800		5,49,460	6,61,760			
			Total Sub Major Head 0 :			6,64,760	3,000	1,03,500	8,800		5,49,460	6,61,760			
			Total Major Head 2403 :			6,64,760	3,000	1,03,500	8,800		5,49,460	6,61,760			
Total of Month :			6,64,760	3,000	1,03,500	8,800		5,49,460	6,61,760						
Total of DDO 100002 :			19,94,638	9,000	2,74,500	26,400		16,84,738	19,85,638						
Reconciliation Portion															

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Jowai Treasury						
D.D.O. :	100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						19,85,638	
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,76,744
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	48,300
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,12,294
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	48,300
							19,85,638

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	385	Voucher		5,19,303	0	77,000		0	4,42,303	5,19,303
Total Object Head-- I :											5,19,303	0	77,000		0	4,42,303	5,19,303
Total Sub Head :											5,19,303	0	77,000		0	4,42,303	5,19,303
Total Minor Head I :											5,19,303	0	77,000		0	4,42,303	5,19,303
Total Sub Major Head 0 :											5,19,303	0	77,000		0	4,42,303	5,19,303
Total Major Head 2403 :											5,19,303	0	77,000		0	4,42,303	5,19,303
Total of Month :											5,19,303	0	77,000		0	4,42,303	5,19,303
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	262	Voucher		4,91,652	0	77,000		4,400	4,10,252	4,91,652
							Voted-Sixth-Schedule-Jaintia	263	Voucher		36,108	0	0		0	36,108	36,108
							Voted-Sixth-Schedule-Jaintia	265	Voucher		90,362	0	0		0	90,362	90,362
							Voted-Sixth-Schedule-Jaintia	267	Voucher		1,70,357	0	11,000		0	1,59,357	1,70,357
							Voted-Sixth-Schedule-Jaintia	268	Voucher		88,553	0	0		0	88,553	88,553
							Voted-Sixth-	271	Voucher		1,70,357	0	11,000		0	1,59,357	1,70,357

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	988	Voucher	6,558	0	0	0	6,558	6,558	
						Voted-Sixth-Schedule-Jaintia	989	Voucher	31,395	0	0	0	31,395	31,395	
						Total Object Head-- 1 :			10,85,342	0	99,000	4,400	9,81,942	10,85,342	
					02. Wages	Voted-Sixth-Schedule-Jaintia	798	Voucher	88,110	0	0	0	88,110	88,110	
						Total Object Head-- 2 :			88,110	0	0	0	88,110	88,110	
				Total Sub Head :			11,73,452	0	99,000	4,400	10,70,052	11,73,452			
				Total Minor Head 1 :			11,73,452	0	99,000	4,400	10,70,052	11,73,452			
				Total Sub Major Head 0 :			11,73,452	0	99,000	4,400	10,70,052	11,73,452			
				Total Major Head 2403 :			11,73,452	0	99,000	4,400	10,70,052	11,73,452			
				Total of Month :			11,73,452	0	99,000	4,400	10,70,052	11,73,452			
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	263	Voucher	5,94,667	0	77,000	4,400	5,13,267	5,94,667	
						Voted-Sixth-Schedule-Jaintia	264	Voucher	1,70,357	0	11,000	0	1,59,357	1,70,357	
						Voted-Sixth-	533	Voucher	24,700	0	0	0	24,700	24,700	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		JUN/2025															
Major Sub Minor Sub				Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Sub									Schme				
											(State)	by DDO	8009	-	7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,89,724	0	88,000	4,400	6,97,324	7,89,724		
					02. Wages	Voted-Sixth-Schedule-Jaintia	671	Voucher	48,840	0	0	0	48,840	48,840			
					Total Object Head-- 2 :				48,840	0	0	0	48,840	48,840			
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1402	Voucher	2,697	0	0	0	2,697	2,697			
						Voted-Sixth-Schedule-Jaintia	1409	Voucher	12,700	0	0	0	12,700	12,700			
						Voted-Sixth-Schedule-Jaintia	1416	Voucher	4,100	0	0	0	4,100	4,100			
					Total Object Head-- 13 :				19,497	0	0	0	19,497	19,497			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1414	Voucher	8,150	0	0	0	8,150	8,150			
						Voted-Sixth-Schedule-Jaintia	1417	Voucher	13,600	0	0	0	13,600	13,600			
					Total Object Head-- 21 :				21,750	0	0	0	21,750	21,750			
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	1415	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 51 :				4,000	0	0	0	4,000	4,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	1410	Voucher	4,000	0	0	0	4,000	4,000			
					Total Object Head-- 52 :				4,000	0	0	0	4,000	4,000			
					Total Sub Head :				8,87,811	0	88,000	4,400	7,95,411	8,87,811			
					Total Minor Head 1 :				8,87,811	0	88,000	4,400	7,95,411	8,87,811			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00						Total Sub Major Head 0 :				8,87,811	0	88,000	4,400		7,95,411	8,87,811
							Total Major Head 2403 :				8,87,811	0	88,000	4,400		7,95,411	8,87,811
							Total of Month :				8,87,811	0	88,000	4,400		7,95,411	8,87,811
							Total of DDO 100005 :				25,80,566	0	2,64,000	8,800		23,07,766	25,80,566
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	25,80,566
Summary of DDO wise expenditure																	
2403	00	1	(04) Engineering Establishment				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								23,94,369
2403	00	1	(04) Engineering Establishment				0	02. Wages	Voted-Sixth-Schedule-Jaintia								1,36,950
2403	00	1	(04) Engineering Establishment				0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia								19,497
2403	00	1	(04) Engineering Establishment				0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia								21,750
2403	00	1	(04) Engineering Establishment				0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia								4,000
2403	00	1	(04) Engineering Establishment				0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia								4,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury	Jowai Treasury	
D.D.O. :	100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai	
<u>Summary of DDO wise expenditure</u>		
		25,80,566

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				10,46,354	0	1,16,000		0	9,30,354	10,46,354
						Total Sub Head :				10,46,354	0	1,16,000		0	9,30,354	10,46,354
						Total Minor Head 103 :				10,46,354	0	1,16,000		0	9,30,354	10,46,354
						Total Sub Major Head 0 :				10,46,354	0	1,16,000		0	9,30,354	10,46,354
						Total Major Head 2403 :				10,46,354	0	1,16,000		0	9,30,354	10,46,354
						Total of Month :				10,46,354	0	1,16,000		0	9,30,354	10,46,354
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	261	Voucher	8,44,870	0	74,000		0	7,70,870	8,44,870
							Voted-Sixth-Schedule-Jaintia	262	Voucher	1,47,709	0	42,000		0	1,05,709	1,47,709
						Total Object Head-- I :				9,92,579	0	1,16,000		0	8,76,579	9,92,579
						Total Sub Head :				9,92,579	0	1,16,000		0	8,76,579	9,92,579
						Total Minor Head 103 :				9,92,579	0	1,16,000		0	8,76,579	9,92,579
						Total Sub Major Head 0 :				9,92,579	0	1,16,000		0	8,76,579	9,92,579
						Total Major Head 2403 :				9,92,579	0	1,16,000		0	8,76,579	9,92,579

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury :		Jowai Treasury																				
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
										Total of Month :						9,92,579	0	1,16,000		0	8,76,579	9,92,579
										Total of DDO 100006 :						30,13,587	0	3,48,000		0	26,65,587	30,13,587
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										30,13,587		
Summary of DDO wise expenditure																						
2403	00	103	(16) Poultry Development Programme Under Slpp						0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia						30,13,587			
																					30,13,587	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	207	Voucher	7,32,084	0	72,500	0		6,59,584	7,32,084	
						Voted-Sixth-Schedule-Jaintia	208	Voucher	1,36,002	0	30,625	0		1,05,377	1,36,002	
						Total Object Head-- I :				8,68,086	0	1,03,125	0		7,64,961	8,68,086
					Total Sub Head :				8,68,086	0	1,03,125	0		7,64,961	8,68,086	
					Total Minor Head 102 :				8,68,086	0	1,03,125	0		7,64,961	8,68,086	
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	210	Voucher	3,89,360	0	35,000	0		3,54,360	3,89,360	
						Voted-Sixth-Schedule-Jaintia	334	Voucher	36,132	0	0	0		36,132	36,132	
						Total Object Head-- I :				4,25,492	0	35,000	0		3,90,492	4,25,492
					Total Sub Head :				4,25,492	0	35,000	0		3,90,492	4,25,492	
					Total Minor Head 104 :				5,13,356	0	39,000	0		4,74,356	5,13,356	
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	209	Voucher	1,82,376	0	18,500	0		1,63,876	1,82,376	
						Total Object Head-- I :				1,82,376	0	18,500	0		1,63,876	1,82,376
					Total Sub Head :				1,82,376	0	18,500	0		1,63,876	1,82,376	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107			Total Minor Head	107 :			1,82,376	0	18,500	0		1,63,876	1,82,376
					Total Sub Major Head	0 :			15,63,818	0	1,60,625	0		14,03,193	15,63,818
					Total Major Head	2403 :			15,63,818	0	1,60,625	0		14,03,193	15,63,818
Total of Month :									15,63,818	0	1,60,625	0		14,03,193	15,63,818
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	7,02,559	0	75,000	0		6,27,559	7,02,559
						Voted-Sixth-Schedule-Jaintia	630	Voucher	7,983	0	0	0	7,983	7,983	
						Voted-Sixth-Schedule-Jaintia	65	Voucher	1,38,663	0	30,625	0	1,08,038	1,38,663	
						Voted-Sixth-Schedule-Jaintia	69	Voucher	40,773	0	0	0	40,773	40,773	
						Voted-Sixth-Schedule-Jaintia	694	Voucher	40,783	0	0	0	40,783	40,783	
						Total Object Head-- 1 :			9,30,761	0	1,05,625	0		8,25,136	9,30,761
		Total Sub Head :			9,30,761	0	1,05,625	0		8,25,136	9,30,761				
Total Minor Head					102 :			9,30,761	0	1,05,625	0		8,25,136	9,30,761	
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	632	Voucher	23,649	0	0	0		23,649	23,649

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Jowai Treasury																					
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																					
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
														8009	-	7610							
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	67	Voucher		4,31,189	0	35,000		0	3,96,189	4,31,189						
											4,54,838	0	35,000		0	4,19,838	4,54,838						
										Total Object Head-- I :													
			Total Sub Head :								4,54,838	0	35,000	0	4,19,838	4,54,838							
			(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	631	Voucher		4,896	0		0		4,896	4,896						
											89,496	0	4,000	0	85,496	89,496							
										Total Object Head-- I :								94,392	0	4,000	0	90,392	94,392
			Total Sub Head :								94,392	0	4,000	0	90,392	94,392							
		Total Minor Head 104 :								5,49,230	0	39,000	0	5,10,230	5,49,230								
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	633	Voucher		10,089	0		0		10,089	10,089						
											1,85,739	0	23,500	0	1,62,239	1,85,739							
										Total Object Head-- I :								1,95,828	0	23,500	0	1,72,328	1,95,828
										Total Sub Head :								1,95,828	0	23,500	0	1,72,328	1,95,828
Total Minor Head 107 :										1,95,828	0	23,500	0	1,72,328	1,95,828								
Total Sub Major Head 0 :										16,75,819	0	1,68,125	0	15,07,694	16,75,819								
Total Major Head 2403 :										16,75,819	0	1,68,125	0	15,07,694	16,75,819								
Total of Month :										16,75,819	0	1,68,125	0	15,07,694	16,75,819								

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Jowai Treasury																	
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																	
Month of Account: JUN/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	32	Voucher	7,50,049	0	70,000	0	6,80,049	7,50,049			
						Voted-Sixth-Schedule-Jaintia	33	Voucher	1,38,663	0	30,625	0	1,08,038	1,38,663			
					Total Object Head-- 1 :					8,88,712	0	1,00,625	0	7,88,087	8,88,712		
					02. Wages	Voted-Sixth-Schedule-Jaintia	201	Voucher	15,750	0	0	0	15,750	15,750			
						Total Object Head-- 2 :					15,750	0	0	0	15,750	15,750	
			Total Sub Head :					9,04,462	0	1,00,625	0	8,03,837	9,04,462				
			Total Minor Head 102 :					9,04,462	0	1,00,625	0	8,03,837	9,04,462				
			104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	4,33,388	0	35,000	0	3,98,388	4,33,388		
							Total Object Head-- 1 :					4,33,388	0	35,000	0	3,98,388	4,33,388
						Total Sub Head :					4,33,388	0	35,000	0	3,98,388	4,33,388	
		(02) Sheep Extention Unit		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	89,496	0	4,000	0	85,496	89,496			
						Total Object Head-- 1 :					89,496	0	4,000	0	85,496	89,496	
					Total Sub Head :					89,496	0	4,000	0	85,496	89,496		
		Total Minor Head 104 :					5,22,884	0	39,000	0	4,83,884	5,22,884					
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,85,739	0	23,500	0	1,62,239	1,85,739			
						Total Object Head-- 1 :					1,85,739	0	23,500	0	1,62,239	1,85,739	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages		Voted-Sixth-Schedule-Jaintia	202	Voucher	15,750	0	0		0	15,750	15,750
Total Object Head-- 2 :										15,750	0	0		0	15,750	15,750
Total Sub Head :										2,01,489	0	23,500		0	1,77,989	2,01,489
Total Minor Head 107 :										2,01,489	0	23,500		0	1,77,989	2,01,489
Total Sub Major Head 0 :										16,28,835	0	1,63,125		0	14,65,710	16,28,835
Total Major Head 2403 :										16,28,835	0	1,63,125		0	14,65,710	16,28,835
Total of Month :										16,28,835	0	1,63,125		0	14,65,710	16,28,835
Total of DDO 100007 :										48,68,472	0	4,91,875		0	43,76,597	48,68,472
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																48,68,472
Summary of DDO wise expenditure																
2403	00	102	(13) Cattle Farm - Jaintia Hills			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								26,87,559
2403	00	102	(13) Cattle Farm - Jaintia Hills			0	02. Wages	Voted-Sixth-Schedule-Jaintia								15,750
2403	00	104	(01) Sheep & Goat Farm			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								13,13,718
(02) Sheep Extention Unit							(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia								

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100007	Sr	A.H & Vety.Officer	Cattle Farm Saitsama Jaintia Hills	Jowai	
<u>Summary of DDO wise expenditure</u>						
2403	00	104		0	Allowance	2,71,752
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	5,63,943
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages Voted-Sixth-Schedule-Jaintia	15,750
						48,68,472

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	227	Voucher	4,37,788	0	63,800	4,400	3,69,588	4,37,788		
						Total Object Head-- 1 :				4,37,788	0	63,800	4,400	3,69,588	4,37,788		
						Total Sub Head :				4,37,788	0	63,800	4,400	3,69,588	4,37,788		
						Total Minor Head 105 :				4,37,788	0	63,800	4,400	3,69,588	4,37,788		
						Total Sub Major Head 0 :				4,37,788	0	63,800	4,400	3,69,588	4,37,788		
						Total Major Head 2403 :				4,37,788	0	63,800	4,400	3,69,588	4,37,788		
						Total of Month :				4,37,788	0	63,800	4,400	3,69,588	4,37,788		
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	4,45,879	0	63,800	4,400	3,77,679	4,45,879		
							Voted-Sixth-Schedule-Jaintia	443	Voucher	20,007	0	0	0	20,007	20,007		
						Total Object Head-- 1 :				4,65,886	0	63,800	4,400	3,97,686	4,65,886		
						02. Wages	Voted-Sixth-Schedule-Jaintia	1128	Voucher	15,750	0	0	0	15,750	15,750		
							Voted-Sixth-Schedule-Jaintia	1129	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 2 :				47,250	0	0	0	47,250	47,250		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai			Total Sub Head :					5,13,136	0	63,800	4,400	4,44,936	5,13,136	
						Total Minor Head 105 :					5,13,136	0	63,800	4,400	4,44,936	5,13,136	
						Total Sub Major Head 0 :					5,13,136	0	63,800	4,400	4,44,936	5,13,136	
						Total Major Head 2403 :					5,13,136	0	63,800	4,400	4,44,936	5,13,136	
						Total of Month :					5,13,136	0	63,800	4,400	4,44,936	5,13,136	
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	160	Voucher	4,45,879	0	58,800	4,400	3,82,679	4,45,879	
								Voted-Sixth-Schedule-Jaintia	161	Voucher	11,710	0	0	0	11,710	11,710	
						Total Object Head-- 1 :					4,57,589	0	58,800	4,400	3,94,389	4,57,589	
						02. Wages		Voted-Sixth-Schedule-Jaintia	530	Voucher	32,550	0	0	0	32,550	32,550	
								Voted-Sixth-Schedule-Jaintia	531	Voucher	16,275	0	0	0	16,275	16,275	
								Voted-Sixth-Schedule-Jaintia	935	Voucher	32,550	0	0	0	32,550	32,550	
						Total Object Head-- 2 :					81,375	0	0	0	81,375	81,375	
						(11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia	1338	Voucher	4,320	0	0	0	4,320	4,320	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				4,320	0	0	0		4,320	4,320
						Total Sub Head :				5,43,284	0	58,800	4,400		4,80,084	5,43,284
						Total Minor Head 105 :				5,43,284	0	58,800	4,400		4,80,084	5,43,284
						Total Sub Major Head 0 :				5,43,284	0	58,800	4,400		4,80,084	5,43,284
						Total Major Head 2403 :				5,43,284	0	58,800	4,400		4,80,084	5,43,284
						Total of Month :				5,43,284	0	58,800	4,400		4,80,084	5,43,284
						Total of DDO 100008 :				14,94,208	0	1,86,400	13,200		12,94,608	14,94,208
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																14,94,208
Summary of DDO wise expenditure																
2403	00	105	(03) Pig Farm, Jowai			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							13,61,263
2403	00	105	(03) Pig Farm, Jowai			0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,28,625
2403	00	105	(03) Pig Farm, Jowai			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							4,320

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury	Jowai Treasury			
D.D.O. :	100008	Sr	A.H & Vety. Officer (Piggery Dev.) Jaintia Hills	Jowai
<u>Summary of DDO wise expenditure</u>				
				14,94,208

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Jowai Treasury																																	
D.D.O. : 100009 District Training Officer Veterinary Training Centre Khliehtyrshi																																	
Month of Account: APR/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	548	Voucher	1,31,588	0	5,000	0	1,26,588	1,31,588																			
						Total Object Head-- 1 :			1,31,588	0	5,000	0	1,26,588	1,31,588																			
						Total Sub Head :			1,31,588	0	5,000	0	1,26,588	1,31,588																			
						Total Minor Head 277 :			1,31,588	0	5,000	0	1,26,588	1,31,588																			
						Total Sub Major Head 3 :			1,31,588	0	5,000	0	1,26,588	1,31,588																			
						Total Major Head 2415 :			1,31,588	0	5,000	0	1,26,588	1,31,588																			
						Total of Month :			1,31,588	0	5,000	0	1,26,588	1,31,588																			
Month of Account: MAY/2025																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	306	Voucher	1,33,100	0	5,000	0	1,28,100	1,33,100																			
						Voted-Sixth-Schedule-Jaintia	703	Voucher	1,04,617	0	0	0	1,04,617	1,04,617																			
						Voted-Sixth-Schedule-Jaintia	704	Voucher	3,446	0	0	0	3,446	3,446																			
						Voted-Sixth-Schedule-Jaintia	821	Voucher	7,435	0	0	0	7,435	7,435																			
						Voted-Sixth-Schedule-Jaintia	832	Voucher	2,82,494	0	42,000	0	2,40,494	2,82,494																			
						Voted-Sixth-Schedule-Jaintia	833	Voucher	2,04,942	0	90,000	0	1,14,942	2,04,942																			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	901	Voucher	18,624	0	0	0	18,624	18,624		
						Voted-Sixth-Schedule-Jaintia	978	Voucher	1,76,931	0	20,000	0	1,56,931	1,76,931		
						Voted-Sixth-Schedule-Jaintia	999	Voucher	5,819	0	0	0	5,819	5,819		
						Total Object Head-- 1 :				9,37,408	0	1,57,000	0	7,80,408	9,37,408	
						Total Sub Head :				9,37,408	0	1,57,000	0	7,80,408	9,37,408	
						Total Minor Head 277 :				9,37,408	0	1,57,000	0	7,80,408	9,37,408	
						Total Sub Major Head 3 :				9,37,408	0	1,57,000	0	7,80,408	9,37,408	
						Total Major Head 2415 :				9,37,408	0	1,57,000	0	7,80,408	9,37,408	
						Total of Month :				9,37,408	0	1,57,000	0	7,80,408	9,37,408	
						Month of Account:		JUN/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1066	Voucher	10,152	0	0	0	10,152	10,152		
						Voted-Sixth-Schedule-Jaintia	392	Voucher	2,42,297	0	5,000	0	2,37,297	2,42,297		
						Voted-Sixth-Schedule-Jaintia	393	Voucher	3,24,279	0	41,000	0	2,83,279	3,24,279		
						Total Object Head-- 1 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi																	
Month of Account:		JUN/2025																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0	01. Salaries						5,76,728	0	46,000		0	5,30,728	5,76,728	
								Total Sub Head :				5,76,728	0	46,000		0	5,30,728	5,76,728	
								Total Minor Head	277 :			5,76,728	0	46,000		0	5,30,728	5,76,728	
								Total Sub Major Head	3 :			5,76,728	0	46,000		0	5,30,728	5,76,728	
								Total Major Head	2415 :			5,76,728	0	46,000		0	5,30,728	5,76,728	
								Total of Month :				5,76,728	0	46,000		0	5,30,728	5,76,728	
								Total of DDO	100009 :			16,45,724	0	2,08,000		0	14,37,724	16,45,724	
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	16,45,724		
Summary of DDO wise expenditure																			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0		01. Salaries					Voted-Sixth-Schedule-Jaintia							16,45,724	
																	16,45,724		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Nongstoin Treasury																		
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account:		APR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	221	Voucher	4,40,368	2,000	56,100	11,000		3,71,268	4,38,368				
										Voted-Sixth-Schedule-Khasi	369	Voucher	1,48,974	0	10,000	0	1,38,974	1,48,974		
					Total Object Head-- I :						5,89,342	2,000	66,100	11,000	5,10,242	5,87,342				
					Total Sub Head :						5,89,342	2,000	66,100	11,000	5,10,242	5,87,342				
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	370	Voucher	1,08,240	0	0	0	1,08,240	1,08,240					
										Total Object Head-- I :	1,08,240	0	0	0	1,08,240	1,08,240				
		Total Sub Head :						1,08,240	0	0	0	1,08,240	1,08,240							
		Total Minor Head I :						6,97,582	2,000	66,100	11,000	6,18,482	6,95,582							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	288	Voucher	29,166	0	0	0	29,166	29,166					
										Voted-Sixth-Schedule-Khasi	542	Voucher	4,89,981	1,000	11,300	4,400	4,73,281	4,88,981		
					Total Object Head-- I :						5,19,147	1,000	11,300	4,400	5,02,447	5,18,147				
					Total Sub Head :						5,19,147	1,000	11,300	4,400	5,02,447	5,18,147				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	289	Voucher	64,370	0	0	0	64,370	64,370					
										Voted-Sixth-Schedule-Khasi	371	Voucher	1,76,634	0	5,000	0	1,71,634	1,76,634		
Total Object Head-- I :										2,41,004	0	5,000	0	2,36,004	2,41,004					
Total Sub Head :										2,41,004	0	5,000	0	2,36,004	2,41,004					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	4,88,196	1,000	21,200	2,200	4,63,796	4,87,196		
						Voted-Sixth-Schedule-Khasi	287	Voucher	29,166	0	0	0	29,166	29,166		
					Total Object Head-- I :					5,17,362	1,000	21,200	2,200	4,92,962	5,16,362	
					Total Sub Head :					5,17,362	1,000	21,200	2,200	4,92,962	5,16,362	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	372	Voucher	4,74,744	2,000	7,400	4,400	4,60,944	4,72,744		
						Voted-Sixth-Schedule-Khasi	419	Voucher	93,000	0	0	0	93,000	93,000		
					Total Object Head-- I :					5,67,744	2,000	7,400	4,400	5,53,944	5,65,744	
					Total Sub Head :					5,67,744	2,000	7,400	4,400	5,53,944	5,65,744	
		Total Minor Head 101 :					18,45,257	4,000	44,900	11,000	17,85,357	18,41,257				
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	329	Voucher	2,55,899	2,600	10,000	6,600	2,36,699	2,53,299		
						Total Object Head-- I :					2,55,899	2,600	10,000	6,600	2,36,699	2,53,299
					Total Sub Head :					2,55,899	2,600	10,000	6,600	2,36,699	2,53,299	
					Total Minor Head 103 :					2,55,899	2,600	10,000	6,600	2,36,699	2,53,299	
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	394	Voucher	1,83,480	0	3,400	0	1,80,080	1,83,480		
						Total Object Head-- I :					1,83,480	0	3,400	0	1,80,080	1,83,480
					Total Sub Head :					1,83,480	0	3,400	0	1,80,080	1,83,480	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																
Department :		A.H and Vety Department																																
Treasury		Nongstoin Treasury																																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																																
Month of Account:		MAY/2025																																
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																								8009 - 7610										
2403		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								10,27,582		0		1,06,100			11,000		9,10,482		10,27,582			
										02. Wages				Voted-Sixth-Schedule-Khasi		635		Voucher		15,750		0		0			0		15,750		15,750			
														Voted-Sixth-Schedule-Khasi		636		Voucher		5,775		0		0			0		5,775		5,775			
														Voted-Sixth-Schedule-Khasi		637		Voucher		5,775		0		0			0		5,775		5,775			
														Voted-Sixth-Schedule-Khasi		638		Voucher		15,750		0		0			0		15,750		15,750			
														Voted-Sixth-Schedule-Khasi		639		Voucher		5,775		0		0			0		5,775		5,775			
														Voted-Sixth-Schedule-Khasi		640		Voucher		15,750		0		0			0		15,750		15,750			
												Total Object Head-- 2 :								64,575		0		0			0		64,575		64,575			
						Total Sub Head :														10,92,157		0		1,06,100			11,000		9,75,057		10,92,157			
						(04) Engineering Establishment		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		285		Voucher		1,10,310		0		0			0		1,10,310		1,10,310			
														Voted-Sixth-Schedule-Khasi		454		Voucher		6,210		0		0			0		6,210		6,210			
												Total Object Head-- 1 :								1,16,520		0		0			0		1,16,520		1,16,520			
												Total Sub Head :								1,16,520		0		0			0		1,16,520		1,16,520			
						Total Minor Head 1 :														12,08,677		0		1,06,100			11,000		10,91,577		12,08,677			
						101		(01) Veterinary Hospitals And Dispensaries		0		02. Wages				Voted-Sixth-Schedule-Khasi		631		Voucher		5,775		0		0			0		5,775		5,775	
														Voted-Sixth-		632		Voucher		15,750		0		0			0		15,750		15,750			

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries		0	02. Wages	Total Object Head-- 2 :			21,525	0	0	0	0	21,525	21,525
			Total Sub Head :							21,525	0	0	0	0	21,525	21,525
			(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	291	Voucher	4,89,981	0	11,300	4,400	4,74,281	4,89,981	
							Voted-Sixth-Schedule-Khasi	405	Voucher	29,166	0	0	0	29,166	29,166	
							Voted-Sixth-Schedule-Khasi	440	Voucher	1,23,480	0	0	0	1,23,480	1,23,480	
							Voted-Sixth-Schedule-Khasi	449	Voucher	19,728	0	0	0	19,728	19,728	
							Voted-Sixth-Schedule-Khasi	722	Voucher	47,776	0	0	0	47,776	47,776	
			Total Object Head-- 1 :							7,10,131	0	11,300	4,400	6,94,431	7,10,131	
			Total Sub Head :							7,10,131	0	11,300	4,400	6,94,431	7,10,131	
			(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	286	Voucher	1,79,937	0	5,000	0	1,74,937	1,79,937	
							Voted-Sixth-Schedule-Khasi	407	Voucher	62,225	0	0	0	62,225	62,225	
							Voted-Sixth-Schedule-Khasi	450	Voucher	9,909	0	0	0	9,909	9,909	
			Total Object Head-- 1 :							2,52,071	0	5,000	0	2,47,071	2,52,071	
						02. Wages	Voted-Sixth-Schedule-Khasi	633	Voucher	5,775	0	0	0	5,775	5,775	
							Voted-Sixth-Schedule-Khasi	634	Voucher	15,750	0	0	0	15,750	15,750	
			Total Object Head-- 2 :							21,525	0	0	0	21,525	21,525	

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Nongstoin Treasury																								
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																								
Month of Account:		MAY/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Sub		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
																				8009 - 7610						
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :				2,73,596		0		5,000		0		2,68,596			2,73,596				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		290		Voucher		4,97,319		0		21,200		2,200		4,73,919		4,97,319				
						Voted-Sixth-Schedule-Khasi		406		Voucher		28,194		0		0		0		28,194		28,194				
						Voted-Sixth-Schedule-Khasi		451		Voucher		27,369		0		0		0		27,369		27,369				
						Total Object Head-- I :				5,52,882		0		21,200		2,200		5,29,482			5,52,882					
			Total Sub Head :						5,52,882		0		21,200		2,200		5,29,482			5,52,882						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		292		Voucher		4,83,441		0		7,400		4,400		4,71,641		4,83,441				
						Voted-Sixth-Schedule-Khasi		408		Voucher		93,000		0		0		0		93,000		93,000				
						Voted-Sixth-Schedule-Khasi		457		Voucher		31,140		0		0		0		31,140		31,140				
						Voted-Sixth-Schedule-Khasi		696		Voucher		1,80,178		0		0		0		1,80,178		1,80,178				
						Total Object Head-- I :				7,87,759		0		7,400		4,400		7,75,959			7,87,759					
					02. Wages	Voted-Sixth-Schedule-Khasi		720		Voucher		15,750		0		0		0		15,750		15,750				
						Total Object Head-- 2 :				15,750		0		0		0		15,750			15,750					
						Total Sub Head :				8,03,509		0		7,400		4,400		7,91,709			8,03,509					
			Total Minor Head 101 :						23,61,643		0		44,900		11,000		23,05,743			23,61,643						
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		281		Voucher		60,504		0		5,000		0		55,504		60,504				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	289	Voucher	3,16,403	0	15,000	6,600	2,94,803	3,16,403		
						Voted-Sixth-Schedule-Khasi	452	Voucher	11,760	0	0	0	11,760	11,760		
						Total Object Head-- 1 :				3,88,667	0	20,000	6,600	3,62,067	3,88,667	
					02. Wages	Voted-Sixth-Schedule-Khasi	719	Voucher	17,325	0	0	0	17,325	17,325		
						Voted-Sixth-Schedule-Khasi	721	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 2 :				48,825	0	0	0	48,825	48,825	
				Total Sub Head :				4,37,492	0	20,000	6,600	4,10,892	4,37,492			
				Total Minor Head 103 :				4,37,492	0	20,000	6,600	4,10,892	4,37,492			
				104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	287	Voucher	1,83,480	0	3,400	0	1,80,080	1,83,480
								Voted-Sixth-Schedule-Khasi	456	Voucher	6,840	0	0	0	6,840	6,840
								Total Object Head-- 1 :				1,90,320	0	3,400	0	1,86,920
						02. Wages	Voted-Sixth-Schedule-Khasi	693	Voucher	21,525	0	0	0	21,525	21,525	
		Total Object Head-- 2 :					21,525	0	0	0	21,525	21,525				
		Total Sub Head :					2,11,845	0	3,400	0	2,08,445	2,11,845				
		Total Minor Head 104 :				2,11,845	0	3,400	0	2,08,445	2,11,845					
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	288	Voucher	2,35,289	0	3,800	0	2,31,489	2,35,289		

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(for Reconciliation)
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	13,041	0	0	0	13,041	13,041		
						Total Object Head-- 1 :				2,48,330	0	3,800	0	2,44,530	2,48,330		
						02. Wages	Voted-Sixth-Schedule-Khasi	717	Voucher	11,550	0	0	0	11,550	11,550		
							Voted-Sixth-Schedule-Khasi	718	Voucher	5,775	0	0	0	5,775	5,775		
							Voted-Sixth-Schedule-Khasi	723	Voucher	47,250	0	0	0	47,250	47,250		
						Total Object Head-- 2 :				64,575	0	0	0	64,575	64,575		
						Total Sub Head :				3,12,905	0	3,800	0	3,09,105	3,12,905		
						Total Minor Head 105 :				3,12,905	0	3,800	0	3,09,105	3,12,905		
						Total Sub Major Head 0 :				45,32,562	0	1,78,200	28,600	43,25,762	45,32,562		
						Total Major Head 2403 :				45,32,562	0	1,78,200	28,600	43,25,762	45,32,562		
						Total of Month :				45,32,562	0	1,78,200	28,600	43,25,762	45,32,562		
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	528	Voucher	6,548	0	0	0	6,548	6,548		
							Voted-Sixth-	91	Voucher	4,48,540	0	66,100	11,000	3,71,440	4,48,540		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	92	Voucher	3,48,313	0	30,000	0		3,18,313	3,48,313	
					Total Object Head-- I :				8,03,401	0	96,100	11,000	6,96,301	8,03,401		
					Total Sub Head :				8,03,401	0	96,100	11,000	6,96,301	8,03,401		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	93	Voucher	1,10,310	0	0	0		1,10,310	1,10,310	
					Total Object Head-- I :				1,10,310	0	0	0	1,10,310	1,10,310		
					Total Sub Head :				1,10,310	0	0	0	1,10,310	1,10,310		
			Total Minor Head I :				9,13,711	0	96,100	11,000	8,06,611	9,13,711				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	1,02,234	0	6,800	0		95,434	1,02,234	
						Voted-Sixth-Schedule-Khasi	326	Voucher	51,117	0	3,400	0		47,717	51,117	
						Voted-Sixth-Schedule-Khasi	365	Voucher	29,166	0	0	0		29,166	29,166	
						Voted-Sixth-Schedule-Khasi	367	Voucher	13,104	0	0	0		13,104	13,104	
						Voted-Sixth-Schedule-Khasi	96	Voucher	4,89,981	0	11,300	4,400	4,74,281	4,89,981		
						Total Object Head-- I :				6,85,602	0	21,500	4,400	6,59,702	6,85,602	
			Total Sub Head :				6,85,602	0	21,500	4,400	6,59,702	6,85,602				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	1,79,937	0	5,000	0		1,74,937	1,79,937	
						Voted-Sixth-Schedule-Khasi	364	Voucher	64,370	0	0	0		64,370	64,370	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and Vety Department																														
Treasury		Nongstoin Treasury																														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																														
Month of Account:		JUN/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403		00		101		(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								2,44,307		0		5,000			0		2,39,307		2,44,307	
										02. Wages				Voted-Sixth-Schedule-Khasi		303		Voucher		16,275		0		0			0		16,275		16,275	
												Total Object Head-- 2 :								16,275		0		0			0		16,275		16,275	
												Total Sub Head :								2,60,582		0		5,000			0		2,55,582		2,60,582	
						(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		363		Voucher		29,166		0		0			0		29,166		29,166	
														Voted-Sixth-Schedule-Khasi		95		Voucher		4,97,319		0		21,200			2,200		4,73,919		4,97,319	
												Total Object Head-- 1 :								5,26,485		0		21,200			2,200		5,03,085		5,26,485	
										(02. Wages				Voted-Sixth-Schedule-Khasi		298		Voucher		16,275		0		0			0		16,275		16,275	
														Voted-Sixth-Schedule-Khasi		300		Voucher		16,275		0		0			0		16,275		16,275	
														Voted-Sixth-Schedule-Khasi		302		Voucher		16,275		0		0			0		16,275		16,275	
												Total Object Head-- 2 :								48,825		0		0			0		48,825		48,825	
												Total Sub Head :								5,75,310		0		21,200			2,200		5,51,910		5,75,310	
						(25) Veterinery Dispensaries		0		01. Salaries				Voted-Sixth-Schedule-Khasi		366		Voucher		93,000		0		0			0		93,000		93,000	
														Voted-Sixth-Schedule-Khasi		97		Voucher		5,67,190		0		7,400			4,400		5,55,390		5,67,190	
												Total Object Head-- 1 :								6,60,190		0		7,400			4,400		6,48,390		6,60,190	
										02. Wages				Voted-Sixth-Schedule-Khasi		307		Voucher		16,275		0		0			0		16,275		16,275	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275	
					Total Sub Head :				6,76,465	0	7,400	4,400	6,64,665	6,76,465		
					Total Minor Head 101 :				21,97,959	0	55,100	11,000	21,31,859	21,97,959		
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	94	Voucher	3,16,403	0	15,000	6,600	2,94,803	3,16,403		
					Total Object Head-- 1 :				3,16,403	0	15,000	6,600	2,94,803	3,16,403		
					02. Wages	Voted-Sixth-Schedule-Khasi	306	Voucher	32,550	0	0	0	32,550	32,550		
					Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550		
					Total Sub Head :				3,48,953	0	15,000	6,600	3,27,353	3,48,953		
					Total Minor Head 103 :				3,48,953	0	15,000	6,600	3,27,353	3,48,953		
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	118	Voucher	1,83,480	0	3,400	0	1,80,080	1,83,480		
					Total Object Head-- 1 :				1,83,480	0	3,400	0	1,80,080	1,83,480		
					02. Wages	Voted-Sixth-Schedule-Khasi	478	Voucher	16,275	0	0	0	16,275	16,275		
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275		
					Total Sub Head :				1,99,755	0	3,400	0	1,96,355	1,99,755		
					Total Minor Head 104 :				1,99,755	0	3,400	0	1,96,355	1,99,755		
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	119	Voucher	2,35,289	0	3,800	0	2,31,489	2,35,289		
					Total Object Head-- 1 :											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	105	(04) Pig Farm, Nongstoin 0				(01) Salaries, Sumtuary Allowance				2,35,289	0	3,800		0	2,31,489	2,35,289	
							02. Wages	Voted-Sixth-Schedule-Khasi	301	Voucher	16,275	0	0		0	16,275	16,275	
								Voted-Sixth-Schedule-Khasi	308	Voucher	48,825	0	0		0	48,825	48,825	
							Total Object Head-- 2 :				65,100	0	0		0	65,100	65,100	
							Total Sub Head :				3,00,389	0	3,800		0	2,96,589	3,00,389	
							Total Minor Head 105 :				3,00,389	0	3,800		0	2,96,589	3,00,389	
							Total Sub Major Head 0 :				39,60,767	0	1,73,400	28,600		37,58,767	39,60,767	
							Total Major Head 2403 :				39,60,767	0	1,73,400	28,600		37,58,767	39,60,767	
							Total of Month :				39,60,767	0	1,73,400	28,600		37,58,767	39,60,767	
							Total of DDO 100001 :				1,17,06,489	8,600	4,79,800	85,800		1,11,32,289	1,16,97,889	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																1,16,97,889		
Summary of DDO wise expenditure																		
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								24,18,325
2403	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Khasi								64,575

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Nongstoin Treasury					
D.D.O. :		100001	District Ah & Vety Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3,35,070
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	21,525
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,13,880
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,37,382
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	37,800
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,95,729
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,825
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	20,13,693
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	32,025
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,58,369
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	81,375
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,57,280
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	37,800
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,14,561
2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,29,675

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Nongstoin	Treasury
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin
<i>Summary of DDO wise expenditure</i>		
1,16,97,889		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	3,21,572	0	35,000	0	2,86,572	3,21,572		
						Voted-Sixth-Schedule-Garo	39	Voucher	3,01,348	2,000	4,000	8,250	2,87,098	2,99,348		
					Total Object Head-- I :					6,22,920	2,000	39,000	8,250	5,73,670	6,20,920	
					Total Sub Head :					6,22,920	2,000	39,000	8,250	5,73,670	6,20,920	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	84,734	0	0	0	84,734	84,734		
						Total Object Head-- I :					84,734	0	0	0	84,734	84,734
					Total Sub Head :					84,734	0	0	0	84,734	84,734	
					Total Minor Head I :					7,07,654	2,000	39,000	8,250	6,58,404	7,05,654	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	84,084	0	0	0	84,084	84,084		
						Voted-Sixth-Schedule-Garo	42	Voucher	1,55,206	0	0	0	1,55,206	1,55,206		
					Voted-Sixth-Schedule-Garo	43	Voucher	5,70,678	2,000	26,780	11,000	5,30,898	5,68,678			
					Total Object Head-- I :					8,09,968	2,000	26,780	11,000	7,70,188	8,07,968	
			Total Sub Head :					8,09,968	2,000	26,780	11,000	7,70,188	8,07,968			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	2,62,813	0	26,000	2,750	2,34,063	2,62,813		
						Total Object Head-- I :					2,62,813	0	26,000	2,750	2,34,063	2,62,813
					Total Sub Head :					2,62,813	0	26,000	2,750	2,34,063	2,62,813	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																		
Month of Account:		APR/2025																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher		1,47,684	1,000	0	2,750	1,43,934	1,46,684					
										1,47,684	1,000	0	2,750	1,43,934	1,46,684					
									Total Object Head-- I :						1,47,684	1,000	0	2,750	1,43,934	1,46,684
			Total Sub Head :						1,47,684	1,000	0	2,750	1,43,934	1,46,684						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	163	Voucher		84,084	0	0	0	84,084	84,084					
									Voted-Sixth-Schedule-Garo	44	Voucher		5,73,811	1,000	18,500	8,250	5,46,061	5,72,811		
												Total Object Head-- I :						6,57,895	1,000	18,500
			Total Sub Head :						6,57,895	1,000	18,500	8,250	6,30,145	6,56,895						
			Total Minor Head 101 :						18,78,360	4,000	71,280	24,750	17,78,330	18,74,360						
			102						(20) Buffallo Farm - Garo Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher		2,35,902	1,000	8,000	0	2,26,902
		Total Object Head-- I :						2,35,902							1,000	8,000	0	2,26,902	2,34,902	
		Total Sub Head :						2,35,902							1,000	8,000	0	2,26,902	2,34,902	
		Total Minor Head 102 :						2,35,902	1,000						8,000	0	2,26,902	2,34,902		
		103		(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher							3,17,109	1,000	36,500	5,500	2,74,109
			Voted-Sixth-Schedule-Garo							502	Voucher		14,308	0	0	0	14,308	14,308		
												Total Object Head-- I :						3,31,417	1,000	36,500
			Total Sub Head :							3,31,417	1,000	36,500	5,500	2,88,417	3,30,417					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury William Nagar Treasury																
D.D.O. : 100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account: APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00	103	Total Minor Head 103 :						3,31,417	1,000	36,500	5,500	2,88,417	3,30,417	
			105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	1,76,336	1,000	0	8,250	1,67,086	1,75,336	
				Total Object Head-- 1 :						1,76,336	1,000	0	8,250	1,67,086	1,75,336	
				Total Sub Head :						1,76,336	1,000	0	8,250	1,67,086	1,75,336	
				Total Minor Head 105 :						1,76,336	1,000	0	8,250	1,67,086	1,75,336	
				Total Sub Major Head 0 :						33,29,669	9,000	1,54,780	46,750	31,19,139	33,20,669	
				Total Major Head 2403 :						33,29,669	9,000	1,54,780	46,750	31,19,139	33,20,669	
				Total of Month :						33,29,669	9,000	1,54,780	46,750	31,19,139	33,20,669	
Month of Account: MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	3,06,853	2,000	4,500	8,250	2,92,103	3,04,853	
							Voted-Sixth-Schedule-Garo	221	Voucher	3,28,118	0	35,000	0	2,93,118	3,28,118	
							Voted-Sixth-Schedule-Garo	552	Voucher	19,638	0	0	0	19,638	19,638	
							Voted-Sixth-Schedule-Garo	553	Voucher	16,515	0	0	0	16,515	16,515	
				Total Object Head-- 1 :						6,71,124	2,000	39,500	8,250	6,21,374	6,69,124	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	632	Voucher	25,437	0	0	0	25,437	25,437					
									Total Object Head-- 2 :	25,437	0	0	0	25,437	25,437				
			Total Sub Head :					6,96,561	2,000	39,500	8,250	6,46,811	6,94,561						
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	220	Voucher	86,321	0	0	0	86,321	86,321					
									Voted-Sixth-Schedule-Garo	551	Voucher	4,761	0	0	0	4,761	4,761		
									Total Object Head-- 1 :	91,082	0	0	0	91,082	91,082				
									Total Sub Head :	91,082	0	0	0	91,082	91,082				
			Total Minor Head 1 :					7,87,643	2,000	39,500	8,250	7,37,893	7,85,643						
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	85,671	0	0	0	85,671	85,671				
										Voted-Sixth-Schedule-Garo	225	Voucher	1,58,134	0	0	0	1,58,134	1,58,134	
										Voted-Sixth-Schedule-Garo	227	Voucher	5,81,277	2,000	27,280	11,000	5,40,997	5,79,277	
		Voted-Sixth-Schedule-Garo								558	Voucher	13,545	0	0	0	13,545	13,545		
		Voted-Sixth-Schedule-Garo								559	Voucher	31,797	0	0	0	31,797	31,797		
		Total Object Head-- 1 :								8,70,424	2,000	27,280	11,000	8,30,144	8,68,424				
		Total Sub Head :								8,70,424	2,000	27,280	11,000	8,30,144	8,68,424				
		(03) Mobile Veterinary Dispensary								0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	222	Voucher	2,67,679	0	26,000	2,750	2,38,929

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		William Nagar Treasury																			
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																			
Month of Account:		MAY/2025																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	556	Voucher	14,598	0	0	0	14,598	14,598							
									Total Object Head-- I :							2,82,277	0	26,000	2,750	2,53,527	2,82,277
									Total Sub Head :							2,82,277	0	26,000	2,750	2,53,527	2,82,277
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	224	Voucher	1,50,351	1,000	0	2,750	1,46,601	1,49,351							
									Voted-Sixth-Schedule-Garo	560	Voucher	8,001	0	0	0	8,001	8,001				
												Total Object Head-- I :							1,58,352	1,000	0
			Total Sub Head :							1,58,352	1,000	0	2,750	1,54,602	1,57,352						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	216	Voucher	85,671	0	0	0	85,671	85,671							
									Voted-Sixth-Schedule-Garo	229	Voucher	5,84,530	1,000	19,000	8,250	5,56,280	5,83,530				
												Voted-Sixth-Schedule-Garo	557	Voucher	36,918	0	0	0	36,918	36,918	
									Total Object Head-- I :							7,07,119	1,000	19,000	8,250	6,78,869	7,06,119
									Total Sub Head :							7,07,119	1,000	19,000	8,250	6,78,869	7,06,119
		Total Minor Head 101 :							20,18,172	4,000	72,280	24,750	19,17,142	20,14,172							
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	218	Voucher	2,40,588	1,000	8,500	0	2,31,088	2,39,588							
									Voted-Sixth-Schedule-Garo	550	Voucher	14,058	0	0	0	14,058	14,058				
Total Object Head-- I :												2,54,646	1,000	8,500	0	2,45,146	2,53,646				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo Hills	02. Wages	Voted-Sixth-Schedule-Garo	987	Voucher	1,01,748	0	0	0	1,01,748	1,01,748			
					Total Object Head-- 2 :				1,01,748	0	0	0	1,01,748	1,01,748		
				Total Sub Head :				3,56,394	1,000	8,500	0	3,46,894	3,55,394			
				Total Minor Head 102 :				3,56,394	1,000	8,500	0	3,46,894	3,55,394			
		103	(07) Poultry Farm Simsangiri/ Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14	Voucher	3,25,198	1,000	36,500	5,500	2,82,198	3,24,198			
					Voted-Sixth-Schedule-Garo	554	Voucher	18,009	0	0	0	18,009	18,009			
				Total Object Head-- 1 :				3,43,207	1,000	36,500	5,500	3,00,207	3,42,207			
				02. Wages	Voted-Sixth-Schedule-Garo	753	Voucher	76,311	0	0	0	76,311	76,311			
					Total Object Head-- 2 :				76,311	0	0	0	76,311	76,311		
				Total Sub Head :				4,19,518	1,000	36,500	5,500	3,76,518	4,18,518			
				Total Minor Head 103 :				4,19,518	1,000	36,500	5,500	3,76,518	4,18,518			
				105	(02) Pig Farm, Tura/Rongjeng	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	223	Voucher	1,79,594	1,000	0	8,250	1,70,344	1,78,594	
		Voted-Sixth-Schedule-Garo	555				Voucher	9,774	0	0	0	9,774	9,774			
		Total Object Head-- 1 :				1,89,368	1,000	0	8,250	1,80,118	1,88,368					
		02. Wages	Voted-Sixth-Schedule-Garo			631	Voucher	76,311	0	0	0	76,311	76,311			
			Total Object Head-- 2 :				76,311	0	0	0	76,311	76,311				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng			Total Sub Head :				2,65,679	1,000	0	8,250	2,56,429	2,64,679	
						Total Minor Head 105 :				2,65,679	1,000	0	8,250	2,56,429	2,64,679	
						Total Sub Major Head 0 :				38,47,406	9,000	1,56,780	46,750	36,34,876	38,38,406	
						Total Major Head 2403 :				38,47,406	9,000	1,56,780	46,750	36,34,876	38,38,406	
						Total of Month :				38,47,406	9,000	1,56,780	46,750	36,34,876	38,38,406	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		194	Voucher	3,28,118	0	35,000	0	2,93,118	3,28,118	
						Voted-Sixth-Schedule-Garo		198	Voucher	3,06,853	2,000	4,500	8,250	2,92,103	3,04,853	
						Voted-Sixth-Schedule-Garo		448	Voucher	26,703	0	0	0	26,703	26,703	
						Total Object Head-- 1 :				6,61,674	2,000	39,500	8,250	6,11,924	6,59,674	
					02. Wages	Voted-Sixth-Schedule-Garo		185	Voucher	12,927	0	0	0	12,927	12,927	
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		909	Voucher	9,500	0	0	0	9,500	9,500	
						Total Object Head-- 13 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(02) District Offices	0	(13) Office Expenses					9,500	0	0	0	9,500	9,500			
					51.Motor Vehicles					Voted-Sixth-Schedule-Garo	904	Voucher	12,500	0	0	0	12,500	12,500
					Total Object Head-- 51 :					12,500	0	0	0	12,500	12,500			
			Total Sub Head :					6,96,601	2,000	39,500	8,250	6,46,851	6,94,601					
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo	196	Voucher	86,321	0	0	0	86,321	86,321
					Total Object Head-- 1 :					86,321	0	0	0	86,321	86,321			
					Total Sub Head :					86,321	0	0	0	86,321	86,321			
		Total Minor Head 1 :					7,82,922	2,000	39,500	8,250	7,33,172	7,80,922						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo	229	Voucher	85,671	0	0	0	85,671	85,671
										Voted-Sixth-Schedule-Garo	234	Voucher	1,58,134	0	0	0	1,58,134	1,58,134
										Voted-Sixth-Schedule-Garo	235	Voucher	5,81,277	1,000	27,280	11,000	5,41,997	5,80,277
					Total Object Head-- 1 :					8,25,082	1,000	27,280	11,000	7,85,802	8,24,082			
				(13) Office Expenses					Voted-Sixth-Schedule-Garo	905	Voucher	3,500	0	0	0	3,500	3,500	
				Total Object Head-- 13 :					3,500	0	0	0	3,500	3,500				
				Total Sub Head :					8,28,582	1,000	27,280	11,000	7,89,302	8,27,582				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance					Voted-Sixth-Schedule-Garo	228	Voucher	2,67,679	0	26,000	2,750	2,38,929	2,67,679

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,67,679	0	26,000	2,750	2,38,929			2,67,679	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	901	Voucher	4,000	0	0	0	4,000	4,000				
					Total Object Head-- 51 :				4,000	0	0	0	4,000	4,000				
			Total Sub Head :				2,71,679	0	26,000	2,750	2,42,929			2,71,679				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	232	Voucher	1,50,351	1,000	0	2,750	1,46,601	1,49,351				
					Total Object Head-- 1 :				1,50,351	1,000	0	2,750	1,46,601	1,49,351				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	906	Voucher	4,000	0	0	0	4,000	4,000				
			Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000						
			Total Sub Head :				1,54,351	1,000	0	2,750	1,50,601			1,53,351				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	227	Voucher	85,671	0	0	0	85,671	85,671				
						Voted-Sixth-Schedule-Garo	233	Voucher	5,84,530	1,000	26,500	8,250	5,48,780	5,83,530				
					Total Object Head-- 1 :				6,70,201	1,000	26,500	8,250	6,34,451			6,69,201		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	907	Voucher	3,500	0	0	0	3,500	3,500				
						Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	903	Voucher	2,500	0	0	0	2,500	2,500				
			Total Object Head-- 51 :				2,500	0	0	0	2,500	2,500						

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and Vety Department													
Treasury				William Nagar Treasury													
D.D.O. :				100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:				JUN/2025													
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2403	00	101	(25) Veterinery Dispensaries		Total Sub Head :						6,76,201	1,000	26,500	8,250	6,40,451	6,75,201	
			Total Minor Head 101 :						19,30,813	3,000	79,780	24,750	18,23,283	19,27,813			
		102	(20) Buffallo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		226	Voucher	2,40,588	1,000	8,500	0	2,31,088	2,39,588	
			Total Object Head-- 1 :						2,40,588	1,000	8,500	0	2,31,088	2,39,588			
			02. Wages		Voted-Sixth-Schedule-Garo		184	Voucher	51,708	0	0	0	51,708	51,708			
			Total Object Head-- 2 :						51,708	0	0	0	51,708	51,708			
			Total Sub Head :						2,92,296	1,000	8,500	0	2,82,796	2,91,296			
			Total Minor Head 102 :						2,92,296	1,000	8,500	0	2,82,796	2,91,296			
		103	(07) Poultry Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		231	Voucher	2,49,933	1,000	21,500	5,500	2,21,933	2,48,933	
			Total Object Head-- 1 :						2,49,933	1,000	21,500	5,500	2,21,933	2,48,933			
			02. Wages		Voted-Sixth-Schedule-Garo		333	Voucher	38,781	0	0	0	38,781	38,781			
			Total Object Head-- 2 :						38,781	0	0	0	38,781	38,781			
			Total Sub Head :						2,88,714	1,000	21,500	5,500	2,60,714	2,87,714			
			Total Minor Head 103 :						2,88,714	1,000	21,500	5,500	2,60,714	2,87,714			
		105	(02) Pig Farm, 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		230	Voucher	1,79,594	1,000	0	8,250	1,70,344	1,78,594	
			Total Object Head-- 1 :						1,79,594	1,000	0	8,250	1,70,344	1,78,594			

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Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages		Voted-Sixth-Schedule-Garo	183	Voucher	38,781	0	0		0	38,781	38,781
Total Object Head-- 2 :										38,781	0	0		0	38,781	38,781
Total Sub Head :										2,18,375	1,000	0		8,250	2,09,125	2,17,375
Total Minor Head 105 :										2,18,375	1,000	0		8,250	2,09,125	2,17,375
Total Sub Major Head 0 :										35,13,120	8,000	1,49,280		46,750	33,09,090	35,05,120
Total Major Head 2403 :										35,13,120	8,000	1,49,280		46,750	33,09,090	35,05,120
Total of Month :										35,13,120	8,000	1,49,280		46,750	33,09,090	35,05,120
Total of DDO 100001 :										1,06,90,195	26,000	4,60,840		1,40,250	1,00,63,105	1,06,64,195
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,06,64,195
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								19,49,718
2403	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Garo								38,364
2403	00	1	(02) District Offices			0	(13) Office Expenses	Voted-Sixth-Schedule-Garo								9,500
(02) District Offices							51.Motor Vehicles	Voted-Sixth-Schedule-Garo								

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Department :		A.H and Vety Department					
Treasury		William Nagar Treasury					
D.D.O. :		100001	District Animal Husbandry & Vety. Officer				William Nagar
<u>Summary of DDO wise expenditure</u>							
2403	00	1		0			12,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,62,137
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,00,474
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,12,769
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,53,387
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	20,32,215
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,500
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,28,136
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,53,456
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,21,557
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	1,15,092

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	William Nagar Treasury						
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar					
<u>Summary of DDO wise expenditure</u>							
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,42,298
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	1,15,092
							1,06,64,195

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	158	Voucher	40,650	0	0	0	0	40,650	40,650	
								165	Voucher	1,92,121	2,000	3,840	0	1,86,281	1,90,121		
					Total Object Head-- I :					2,32,771	2,000	3,840	0	0	2,26,931	2,30,771	
					Total Sub Head :					2,32,771	2,000	3,840	0	0	2,26,931	2,30,771	
					Total Minor Head I :					2,32,771	2,000	3,840	0	0	2,26,931	2,30,771	
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	159	Voucher	85,932	0	0	0	0	85,932	85,932
									274	Voucher	4,06,584	0	18,000	0	3,88,584	4,06,584	
						Total Object Head-- I :					4,92,516	0	18,000	0	0	4,74,516	4,92,516
		Total Sub Head :						4,92,516	0	18,000	0	0	4,74,516	4,92,516			
		(03) Mobile Veterinary Dispensary				0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	273	Voucher	1,57,368	2,000	7,880	2,200	1,45,288
				Total Object Head-- I :							1,57,368	2,000	7,880	2,200	1,45,288	1,55,368	
				Total Sub Head :						1,57,368	2,000	7,880	2,200	1,45,288	1,55,368		
		(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	157	Voucher	57,288	0	0	0	0	57,288	57,288	
			271					Voucher	42,624	0	0	0	0	42,624	42,624		
			Total Object Head-- I :					99,912	0	0	0	0	99,912	99,912			
			Total Sub Head :					99,912	0	0	0	0	99,912	99,912			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	155	Voucher	57,288	0	0	0	57,288	57,288		
						Voted-Sixth-Schedule-Khasi	272	Voucher	11,57,364	2,000	25,990	2,200	11,27,174	11,55,364		
						Voted-Sixth-Schedule-Khasi	366	Voucher	46,500	0	0	0	46,500	46,500		
						Total Object Head-- 1 :			12,61,152	2,000	25,990	2,200	12,30,962	12,59,152		
						Total Sub Head :			12,61,152	2,000	25,990	2,200	12,30,962	12,59,152		
						Total Minor Head 101 :			20,10,948	4,000	51,870	4,400	19,50,678	20,06,948		
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	156	Voucher	57,288	0	0	0	57,288	57,288		
						General-Voted	164	Voucher	1,49,460	0	3,430	0	1,46,030	1,49,460		
						Total Object Head-- 1 :			2,06,748	0	3,430	0	2,03,318	2,06,748		
						Total Sub Head :			2,06,748	0	3,430	0	2,03,318	2,06,748		
						Total Minor Head 102 :			2,06,748	0	3,430	0	2,03,318	2,06,748		
						Total Sub Major Head 0 :			24,50,467	6,000	59,140	4,400	23,80,927	24,44,467		
Total Major Head 2403 :			24,50,467	6,000	59,140	4,400	23,80,927	24,44,467								
Total of Month :			24,50,467	6,000	59,140	4,400	23,80,927	24,44,467								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,95,640	2,000	3,840	0	1,89,800	1,93,640		
						Voted-Sixth-Schedule-Khasi	289	Voucher	2,76,197	0	40,000	0	2,36,197	2,76,197		
						Voted-Sixth-Schedule-Khasi	318	Voucher	1,69,720	0	20,000	0	1,49,720	1,69,720		
						Voted-Sixth-Schedule-Khasi	326	Voucher	1,87,226	0	0	0	1,87,226	1,87,226		
						Voted-Sixth-Schedule-Khasi	454	Voucher	40,012	0	0	0	40,012	40,012		
						Voted-Sixth-Schedule-Khasi	530	Voucher	2,76,197	0	40,000	0	2,36,197	2,76,197		
						Voted-Sixth-Schedule-Khasi	821	Voucher	5,919	0	0	0	5,919	5,919		
						Voted-Sixth-Schedule-Khasi	997	Voucher	10,518	0	0	0	10,518	10,518		
						Voted-Sixth-Schedule-Khasi	998	Voucher	10,152	0	0	0	10,152	10,152		
						Voted-Sixth-Schedule-Khasi	999	Voucher	7,386	0	0	0	7,386	7,386		
					Total Object Head-- 1 :				11,78,967	2,000	1,03,840	0	10,73,127	11,76,967		
					02. Wages	Voted-Sixth-Schedule-Khasi	651	Voucher	19,210	0	0	0	19,210	19,210		
						Total Object Head-- 2 :				19,210	0	0	0	19,210	19,210	
					Total Sub Head :				11,98,177	2,000	1,03,840	0	10,92,337	11,96,177		
					Total Minor Head 1 :				11,98,177	2,000	1,03,840	0	10,92,337	11,96,177		
		101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	208	Voucher	3,28,850	0	18,000	0	3,10,850	3,28,850		

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																						
Department :		A.H and Vety Department																						
Treasury		Nongpoh Treasury																						
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																						
Month of Account:		MAY/2025																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
													8009	-	7610									
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	456	Voucher	84,582	0	0	0	84,582	84,582									
							Voted-Sixth-Schedule-Khasi	532	Voucher	1,06,680	0	0	0	1,06,680	1,06,680									
							Voted-Sixth-Schedule-Khasi	860	Voucher	1,30,836	0	10,000	0	1,20,836	1,30,836									
							Total Object Head-- 1 :		6,50,948	0	28,000	0	6,22,948	6,50,948										
			Total Sub Head :		6,50,948	0	28,000	0	6,22,948	6,50,948														
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	531	Voucher	2,46,554	2,000	7,880	2,200	2,34,474	2,44,554										
															Total Object Head-- 1 :		2,46,554	2,000	7,880	2,200	2,34,474	2,44,554		
															02. Wages	Voted-Sixth-Schedule-Khasi	653	Voucher	17,325	0	0	0	17,325	17,325
			Total Sub Head :		2,63,879	2,000	7,880	2,200	2,51,799	2,61,879														
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11	Voucher	1,01,898	0	11,075	0	90,823	1,01,898										
															Voted-Sixth-Schedule-Khasi	272	Voucher	1,45,284	0	11,075	0	1,34,209	1,45,284	
															Voted-Sixth-Schedule-Khasi	457	Voucher	56,388	0	0	0	56,388	56,388	
															Total Object Head-- 1 :		3,03,570	0	22,150	0	2,81,420	3,03,570		
			Total Sub Head :		3,03,570	0	22,150	0	2,81,420	3,03,570														
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	12	Voucher	3,59,136	2,000	19,260	4,400	3,33,476	3,57,136										

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Page No. 141
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	13	Voucher	43,317	0	2,630	0	40,687	43,317	
						Voted-Sixth-Schedule-Khasi	252	Voucher	13,75,673	4,000	54,020	6,600	13,11,053	13,71,673	
						Voted-Sixth-Schedule-Khasi	389	Voucher	46,500	0	0	0	46,500	46,500	
						Voted-Sixth-Schedule-Khasi	455	Voucher	56,388	0	0	0	56,388	56,388	
						Voted-Sixth-Schedule-Khasi	7	Voucher	87,705	0	0	0	87,705	87,705	
					Total Object Head-- 1 :				19,68,719	6,000	75,910	11,000	18,75,809	19,62,719	
					02. Wages	Voted-Sixth-Schedule-Khasi	652	Voucher	19,425	0	0	0	19,425	19,425	
						Voted-Sixth-Schedule-Khasi	654	Voucher	17,850	0	0	0	17,850	17,850	
						Total Object Head-- 2 :				37,275	0	0	0	37,275	37,275
					Total Sub Head :				20,05,994	6,000	75,910	11,000	19,13,084	19,99,994	
					Total Minor Head 101 :				32,24,391	8,000	1,33,940	13,200	30,69,251	32,16,391	
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	1,52,190	0	3,430	0	1,48,760	1,52,190	
						General-Voted	453	Voucher	56,388	0	0	0	56,388	56,388	
						Total Object Head-- 1 :				2,08,578	0	3,430	0	2,05,148	2,08,578
						Total Sub Head :				2,08,578	0	3,430	0	2,05,148	2,08,578
						Total Minor Head 102 :				2,08,578	0	3,430	0	2,05,148	2,08,578
Total Sub Major Head 0 :				46,31,146	10,000	2,41,210	13,200	43,66,736	46,21,146						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2025-2026

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																																																																																			
Department : A.H and Vety Department																																																																																																																			
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Month of Account: MAY/2025																																																																																																																			
<table><tr><th>Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610																																																																							
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2403						Total Major Head	2403 :			46,31,146	10,000	2,41,210	13,200	43,66,736	46,21,146																																																																																																				
						Total of Month	:			46,31,146	10,000	2,41,210	13,200	43,66,736	46,21,146																																																																																																				
Month of Account: JUN/2025																																																																																																																			
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<table><tr><td rowspan="10">2403</td><td rowspan="10">00</td><td rowspan="10">001</td><td rowspan="10">(02) District Offices</td><td rowspan="10">0</td><td rowspan="6">(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Khasi</td><td>14</td><td>Voucher</td><td>1,95,640</td><td>2,000</td><td>3,840</td><td>0</td><td>1,89,800</td><td>1,93,640</td></tr><tr><td>Voted-Sixth-Schedule-Khasi</td><td>352</td><td>Voucher</td><td>41,391</td><td>0</td><td>0</td><td>0</td><td>41,391</td><td>41,391</td></tr><tr><td>Voted-Sixth-Schedule-Khasi</td><td>424</td><td>Voucher</td><td>12,756</td><td>0</td><td>0</td><td>0</td><td>12,756</td><td>12,756</td></tr><tr><td>Voted-Sixth-Schedule-Khasi</td><td>76</td><td>Voucher</td><td>2,76,197</td><td>0</td><td>45,000</td><td>0</td><td>2,31,197</td><td>2,76,197</td></tr><tr><td>Voted-Sixth-Schedule-Khasi</td><td>77</td><td>Voucher</td><td>1,75,572</td><td>0</td><td>20,000</td><td>0</td><td>1,55,572</td><td>1,75,572</td></tr><tr><td colspan="4">Total Object Head-- 1 :</td><td>7,01,556</td><td>2,000</td><td>68,840</td><td>0</td><td>6,30,716</td><td>6,99,556</td></tr><tr><td rowspan="2">02. Wages</td><td>Voted-Sixth-Schedule-Khasi</td><td>449</td><td>Voucher</td><td>17,515</td><td>0</td><td>0</td><td>0</td><td>17,515</td><td>17,515</td></tr><tr><td colspan="4">Total Object Head-- 2 :</td><td>17,515</td><td>0</td><td>0</td><td>0</td><td>17,515</td><td>17,515</td></tr><tr><td colspan="4">Total Sub Head :</td><td>7,19,071</td><td>2,000</td><td>68,840</td><td>0</td><td>6,48,231</td><td>7,17,071</td></tr><tr><td colspan="4">Total Minor Head 1 :</td><td>7,19,071</td><td>2,000</td><td>68,840</td><td>0</td><td>6,48,231</td><td>7,17,071</td></tr></table>															2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	1,95,640	2,000	3,840	0	1,89,800	1,93,640	Voted-Sixth-Schedule-Khasi	352	Voucher	41,391	0	0	0	41,391	41,391	Voted-Sixth-Schedule-Khasi	424	Voucher	12,756	0	0	0	12,756	12,756	Voted-Sixth-Schedule-Khasi	76	Voucher	2,76,197	0	45,000	0	2,31,197	2,76,197	Voted-Sixth-Schedule-Khasi	77	Voucher	1,75,572	0	20,000	0	1,55,572	1,75,572	Total Object Head-- 1 :				7,01,556	2,000	68,840	0	6,30,716	6,99,556	02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	17,515	0	0	0	17,515	17,515	Total Object Head-- 2 :				17,515	0	0	0	17,515	17,515	Total Sub Head :				7,19,071	2,000	68,840	0	6,48,231	7,17,071	Total Minor Head 1 :				7,19,071	2,000	68,840	0	6,48,231	7,17,071
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14	Voucher	1,95,640	2,000	3,840	0	1,89,800	1,93,640																																																																																																					
						Voted-Sixth-Schedule-Khasi	352	Voucher	41,391	0	0	0	41,391	41,391																																																																																																					
						Voted-Sixth-Schedule-Khasi	424	Voucher	12,756	0	0	0	12,756	12,756																																																																																																					
						Voted-Sixth-Schedule-Khasi	76	Voucher	2,76,197	0	45,000	0	2,31,197	2,76,197																																																																																																					
						Voted-Sixth-Schedule-Khasi	77	Voucher	1,75,572	0	20,000	0	1,55,572	1,75,572																																																																																																					
						Total Object Head-- 1 :				7,01,556	2,000	68,840	0	6,30,716						6,99,556																																																																																															
					02. Wages	Voted-Sixth-Schedule-Khasi	449	Voucher	17,515	0	0	0	17,515	17,515																																																																																																					
						Total Object Head-- 2 :				17,515	0	0	0	17,515						17,515																																																																																															
					Total Sub Head :				7,19,071	2,000	68,840	0	6,48,231	7,17,071																																																																																																					
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<table><tr><td></td><td></td><td>101</td><td>(02) Veterinary Dispensary Taken From</td><td>0</td><td>(01) Salaries, Sumtuary Allowance</td><td>Voted-Sixth-Schedule-Khasi</td><td>18</td><td>Voucher</td><td>5,00,948</td><td>0</td><td>23,000</td><td>0</td><td>4,77,948</td><td>5,00,948</td></tr></table>																	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	5,00,948	0	23,000	0	4,77,948	5,00,948																																																																																						
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18	Voucher	5,00,948	0	23,000	0	4,77,948	5,00,948																																																																																																					

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Nongpoh Treasury																								
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																								
Month of Account:		JUN/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
				Head												(State)				8009 - 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		354	Voucher	87,498	0	0	0	87,498	87,498											
						Voted-Sixth-Schedule-Khasi		422	Voucher	31,089	0	0	0	31,089	31,089											
						Total Object Head-- I :		6,19,535		0	23,000	0	5,96,535	6,19,535												
						Total Sub Head :		6,19,535		0	23,000	0	5,96,535	6,19,535												
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		40	Voucher	2,46,554	2,000	7,880	2,200	2,34,474	2,44,554											
						Voted-Sixth-Schedule-Khasi		421	Voucher	13,356	0	0	0	13,356	13,356											
						Total Object Head-- I :		2,59,910		2,000	7,880	2,200	2,47,830	2,57,910												
						Total Sub Head :		2,59,910		2,000	7,880	2,200	2,47,830	2,57,910												
			02. Wages		Voted-Sixth-Schedule-Khasi			450	Voucher	16,275	0	0	0	16,275	16,275											
						Total Object Head-- 2 :		16,275		0	0	0	16,275	16,275												
						Total Sub Head :		16,275		0	7,880	2,200	2,64,105	2,74,185												
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15	Voucher	1,45,284	0	11,075	0	1,34,209	1,45,284											
						Voted-Sixth-Schedule-Khasi		355	Voucher	58,332	0	0	0	58,332	58,332											
						Voted-Sixth-Schedule-Khasi		420	Voucher	9,116	0	0	0	9,116	9,116											
						Total Object Head-- I :		2,12,732		0	11,075	0	2,01,657	2,12,732												
Total Sub Head :		2,12,732				0	11,075	0	2,01,657	2,12,732																
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	16	Voucher	13,34,900	4,000	54,020	6,600	12,70,280	13,30,900															

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	351	Voucher	46,500	0	0	0	46,500	46,500		
						Voted-Sixth-Schedule-Khasi	353	Voucher	58,332	0	0	0	58,332	58,332		
						Voted-Sixth-Schedule-Khasi	423	Voucher	69,419	0	0	0	69,419	69,419		
					Total Object Head-- 1 :				15,09,151	4,000	54,020	6,600	14,44,531	15,05,151		
					02. Wages	Voted-Sixth-Schedule-Khasi	451	Voucher	5,775	0	0	0	5,775	5,775		
						Voted-Sixth-Schedule-Khasi	494	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :				22,050	0	0	0	22,050	22,050	
					Total Sub Head :				15,31,201	4,000	54,020	6,600	14,66,581	15,27,201		
					Total Minor Head 101 :				26,39,653	6,000	95,975	8,800	25,28,878	26,33,653		
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	17	Voucher	1,52,190	0	3,430	0	1,48,760	1,52,190		
						General-Voted	356	Voucher	58,332	0	0	0	58,332	58,332		
						General-Voted	418	Voucher	3,098	0	0	0	3,098	3,098		
						General-Voted	419	Voucher	8,190	0	0	0	8,190	8,190		
					Total Object Head-- 1 :				2,21,810	0	3,430	0	2,18,380	2,21,810		
					Total Sub Head :				2,21,810	0	3,430	0	2,18,380	2,21,810		
					Total Minor Head 102 :				2,21,810	0	3,430	0	2,18,380	2,21,810		
Total Sub Major Head 0 :				35,80,534	8,000	1,68,245	8,800	33,95,489	35,72,534							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403								Total Major Head	2403 :			35,80,534	8,000	1,68,245	8,800	33,95,489	35,72,534	
								Total of Month	:			35,80,534	8,000	1,68,245	8,800	33,95,489	35,72,534	
								Total of DDO	100001 :			1,06,62,147	24,000	4,68,595	26,400	1,01,43,152	1,06,38,147	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																1,06,38,147		
Summary of DDO wise expenditure																		
2403	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						21,07,294	
2403	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Khasi						36,725	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						17,62,999	
2403	00	101	(03) Mobile Veterinary Dispensary					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						6,57,832	
2403	00	101	(03) Mobile Veterinary Dispensary					0	02. Wages		Voted-Sixth-Schedule-Khasi						33,600	
2403	00	101	(04) Veterinary Aid Centres					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						6,16,214	
2403	00	101	(25) Veterinery Dispensaries					0	01. Salaries		Voted-Sixth-Schedule-Khasi						47,27,022	
(25) Veterinery Dispensaries								02. Wages		Voted-Sixth-Schedule-Khasi								

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0		59,325
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance General-Voted	6,37,136
						1,06,38,147

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		291	Voucher	8,05,256	6,000	30,980	17,600		7,50,676	7,99,256
						General-Voted		74	Voucher	1,80,970	0	12,000	0		1,68,970	1,80,970
						Total Object Head-- I :				9,86,226	6,000	42,980	17,600		9,19,646	9,80,226
						Total Sub Head :				9,86,226	6,000	42,980	17,600		9,19,646	9,80,226
					Total Minor Head 105 :				9,86,226	6,000	42,980	17,600		9,19,646	9,80,226	
					Total Sub Major Head 0 :				9,86,226	6,000	42,980	17,600		9,19,646	9,80,226	
					Total Major Head 2403 :				9,86,226	6,000	42,980	17,600		9,19,646	9,80,226	
					Total of Month :				9,86,226	6,000	42,980	17,600		9,19,646	9,80,226	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		178	Voucher	1,84,555	0	12,000	0		1,72,555	1,84,555
						General-Voted		72	Voucher	8,20,424	6,000	30,980	17,600		7,65,844	8,14,424
						General-Voted		923	Voucher	10,755	0	0	0		10,755	10,755
						General-Voted		930	Voucher	43,938	0	0	0		43,938	43,938
						Total Object Head-- I :				10,59,672	6,000	42,980	17,600		9,93,092	10,53,672
					02. Wages	General-Voted		945	Voucher	26,345	0	0	0		26,345	26,345
						General-Voted		946	Voucher	33,325	0	0	0		33,325	33,325

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				59,670	0	0	0	59,670	59,670		
						Total Sub Head :				11,19,342	6,000	42,980	17,600	10,52,762	11,13,342		
						Total Minor Head 105 :				11,19,342	6,000	42,980	17,600	10,52,762	11,13,342		
						Total Sub Major Head 0 :				11,19,342	6,000	42,980	17,600	10,52,762	11,13,342		
						Total Major Head 2403 :				11,19,342	6,000	42,980	17,600	10,52,762	11,13,342		
						Total of Month :				11,19,342	6,000	42,980	17,600	10,52,762	11,13,342		
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted				71	Voucher	8,20,424	6,000	32,980	17,600	7,63,844	8,14,424
						General-Voted				73	Voucher	1,84,555	0	29,500	0	1,55,055	1,84,555
						Total Object Head-- 1 :				10,04,979	6,000	62,480	17,600	9,18,899	9,98,979		
						Total Sub Head :				10,04,979	6,000	62,480	17,600	9,18,899	9,98,979		
						Total Minor Head 105 :				10,04,979	6,000	62,480	17,600	9,18,899	9,98,979		
						Total Sub Major Head 0 :				10,04,979	6,000	62,480	17,600	9,18,899	9,98,979		
Total Major Head 2403 :				10,04,979	6,000	62,480	17,600	9,18,899	9,98,979								
Total of Month :				10,04,979	6,000	62,480	17,600	9,18,899	9,98,979								

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT							
Department :	A.H and Vety Department								
Treasury :	Nongpoh Treasury								
D.D.O. :	100002	Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)							
		Total of DDO	100002 :	31,10,547	18,000	1,48,440	52,800	28,91,307	30,92,547
Reconciliation Portion									
Internal Adjustment of A.G. Office:									
				DDO wise Total (Original +Reconcilation+IA) :					30,92,547
<u>Summary of DDO wise expenditure</u>									
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted			30,32,877
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted			59,670
									30,92,547

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	108	Voucher	9,37,162	4,000	31,570	15,400	8,86,192	9,33,162		
						General-Voted	160	Voucher	97,172	0	0	0	97,172	97,172		
						General-Voted	364	Voucher	45,600	0	0	0	45,600	45,600		
						General-Voted	88	Voucher	3,13,906	0	49,500	0	2,64,406	3,13,906		
						Total Object Head-- 1 :				13,93,840	4,000	81,070	15,400	12,93,370	13,89,840	
						Total Sub Head :				13,93,840	4,000	81,070	15,400	12,93,370	13,89,840	
						Total Minor Head 103 :				13,93,840	4,000	81,070	15,400	12,93,370	13,89,840	
						Total Sub Major Head 0 :				13,93,840	4,000	81,070	15,400	12,93,370	13,89,840	
						Total Major Head 2403 :				13,93,840	4,000	81,070	15,400	12,93,370	13,89,840	
						Total of Month :				13,93,840	4,000	81,070	15,400	12,93,370	13,89,840	
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	401	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	402	Voucher	70,069	0	0	0	70,069	70,069		
						General-Voted	409	Voucher	45,600	0	0	0	45,600	45,600		
						General-Voted	675	Voucher	55,926	0	0	0	55,926	55,926		
						General-Voted	71	Voucher	9,54,493	3,000	31,570	15,400	9,04,523	9,51,493		
						General-Voted	927	Voucher	8,982	0	0	0	8,982	8,982		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	994	Voucher	1,60,268	0	24,500	0	1,35,768	1,60,268		
						Total Object Head-- 1 :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338		
						Total Sub Head :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338		
						Total Minor Head 103 :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338		
						Total Sub Major Head 0 :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338		
						Total Major Head 2403 :			13,21,338	3,000	56,070	15,400	12,46,868	13,18,338		
Total of Month :									13,21,338	3,000	56,070	15,400	12,46,868	13,18,338		
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	130	Voucher	26,000	0	0	0	26,000	26,000		
						General-Voted	136	Voucher	45,600	0	0	0	45,600	45,600		
						General-Voted	306	Voucher	1,60,268	0	24,900	0	1,35,368	1,60,268		
						General-Voted	555	Voucher	2,58,552	0	33,000	0	2,25,552	2,58,552		
						General-Voted	72	Voucher	10,26,976	3,000	31,570	15,400	9,77,006	10,23,976		
						Total Object Head-- 1 :			15,17,396	3,000	89,470	15,400	14,09,526	15,14,396		
						02. Wages	General-Voted	373	Voucher	1,59,980	0	0	0	1,59,980	1,59,980	
							Total Object Head-- 2 :			1,59,980	0	0	0	1,59,980	1,59,980	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai				Total Sub Head :				16,77,376	3,000	89,470	15,400	15,69,506	16,74,376	
							Total Minor Head	103 :			16,77,376	3,000	89,470	15,400	15,69,506	16,74,376	
							Total Sub Major Head	0 :			16,77,376	3,000	89,470	15,400	15,69,506	16,74,376	
							Total Major Head	2403 :			16,77,376	3,000	89,470	15,400	15,69,506	16,74,376	
							Total of Month	:			16,77,376	3,000	89,470	15,400	15,69,506	16,74,376	
							Total of DDO	100003 :			43,92,554	10,000	2,26,610	46,200	41,09,744	43,82,554	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																43,82,554	
Summary of DDO wise expenditure																	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai				0	(01) Salaries, Sumtuary Allowance		General-Voted							42,22,574
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai				0	02. Wages		General-Voted							1,59,980
																43,82,554	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	161	Voucher	28,644	0	0	0	28,644	28,644			
						Voted-Sixth-Schedule-Khasi	370	Voucher	48,564	0	8,000	0	40,564	48,564			
						Voted-Sixth-Schedule-Khasi	5	Voucher	3,48,936	4,000	13,790	4,400	3,26,746	3,44,936			
						General-Voted	6	Voucher	3,47,648	0	33,200	6,600	3,07,848	3,47,648			
						Total Object Head-- I :			7,73,792	4,000	54,990	11,000	7,03,802	7,69,792			
						Total Sub Head :			7,73,792	4,000	54,990	11,000	7,03,802	7,69,792			
						(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4	Voucher	2,99,034	4,000	8,660	8,800	2,77,574	2,95,034
									General-Voted	417	Voucher	5,215	0	0	0	5,215	5,215
			Total Object Head-- I :						3,04,249	4,000	8,660	8,800	2,82,789	3,00,249			
			Total Sub Head :						3,04,249	4,000	8,660	8,800	2,82,789	3,00,249			
								Total Minor Head	103 :		10,78,041	8,000	63,650	19,800	9,86,591	10,70,041	
								Total Sub Major Head	0 :		10,78,041	8,000	63,650	19,800	9,86,591	10,70,041	
					Total Major Head	2403 :		10,78,041	8,000	63,650	19,800	9,86,591	10,70,041				
					Total of Month	:		10,78,041	8,000	63,650	19,800	9,86,591	10,70,041				
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	106	Voucher	4,04,103	4,000	21,790	4,400	3,73,913	4,00,103		
						Voted-Sixth-Schedule-Khasi	672	Voucher	22,392	0	0	0	22,392	22,392		
						General-Voted	674	Voucher	19,377	0	0	0	19,377	19,377		
						General-Voted	70	Voucher	3,54,107	0	33,200	6,600	3,14,307	3,54,107		
						General-Voted	767	Voucher	13,616	0	0	0	13,616	13,616		
						General-Voted	788	Voucher	28,194	0	0	0	28,194	28,194		
						General-Voted	820	Voucher	64,134	0	0	0	64,134	64,134		
						General-Voted	852	Voucher	37,130	0	15,000	0	22,130	37,130		
						General-Voted	941	Voucher	16,620	0	0	0	16,620	16,620		
					Total Object Head-- 1 :				9,59,673	4,000	69,990	11,000	8,74,683	9,55,673		
					02. Wages			Voted-Sixth-Schedule-Khasi	942	Voucher	63,000	0	0	0	63,000	63,000
								Voted-Sixth-Schedule-Khasi	943	Voucher	7,350	0	0	0	7,350	7,350
								Total Object Head-- 2 :				70,350	0	0	0	70,350
					Total Sub Head :						10,30,023	4,000	69,990	11,000	9,45,033	10,26,023
		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	172	Voucher	1,64,887	0	25,000	0	1,39,887	1,64,887			
					General-Voted	356	Voucher	3,04,671	4,000	8,660	8,800	2,83,211	3,00,671			
					General-Voted	516	Voucher	6,481	0	0	0	6,481	6,481			
					General-Voted	673	Voucher	16,857	0	0	0	16,857	16,857			
					General-Voted	996	Voucher	9,567	0	0	0	9,567	9,567			
					Total Object Head-- 1 :				5,02,463	4,000	33,660	8,800	4,56,003	4,98,463		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages		General-Voted	944	Voucher	47,250	0	0		0	47,250	47,250
Total Object Head-- 2 :										47,250	0	0		0	47,250	47,250
Total Sub Head :										5,49,713	4,000	33,660		8,800	5,03,253	5,45,713
Total Minor Head 103 :										15,79,736	8,000	1,03,650		19,800	14,48,286	15,71,736
Total Sub Major Head 0 :										15,79,736	8,000	1,03,650		19,800	14,48,286	15,71,736
Total Major Head 2403 :										15,79,736	8,000	1,03,650		19,800	14,48,286	15,71,736
Total of Month :										15,79,736	8,000	1,03,650		19,800	14,48,286	15,71,736
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		General-Voted	106	Voucher	3,57,128	0	33,200		6,600	3,17,328	3,57,128
							Voted-Sixth-Schedule-Khasi	108	Voucher	4,04,103	4,000	16,790		4,400	3,78,913	4,00,103
							General-Voted	122	Voucher	1,01,264	0	15,000		0	86,264	1,01,264
							General-Voted	135	Voucher	29,166	0	0		0	29,166	29,166
							General-Voted	508	Voucher	5,724	0	0		0	5,724	5,724
							General-Voted	509	Voucher	4,218	0	0		0	4,218	4,218
Total Object Head-- 1 :										9,01,603	4,000	64,990		11,000	8,21,613	8,97,603
					02. Wages		General-Voted	663	Voucher	1,13,925	0	0		0	1,13,925	1,13,925

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	02. Wages	Total Object Head-- 2 :				1,13,925	0	0	0	1,13,925	1,13,925	
						Total Sub Head :				10,15,528	4,000	64,990	11,000	9,35,538	10,11,528	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	110	Voucher	3,04,671	4,000	8,660	8,800	2,83,211	3,00,671		
						General-Voted	250	Voucher	1,64,887	0	25,000	0	1,39,887	1,64,887		
					Total Object Head-- 1 :				4,69,558	4,000	33,660	8,800	4,23,098	4,65,558		
					Total Sub Head :				4,69,558	4,000	33,660	8,800	4,23,098	4,65,558		
			Total Minor Head 103 :				14,85,086	8,000	98,650	19,800	13,58,636	14,77,086				
			Total Sub Major Head 0 :				14,85,086	8,000	98,650	19,800	13,58,636	14,77,086				
			Total Major Head 2403 :				14,85,086	8,000	98,650	19,800	13,58,636	14,77,086				
			Total of Month :				14,85,086	8,000	98,650	19,800	13,58,636	14,77,086				
Total of DDO 100004 :				41,42,863	24,000	2,65,950	59,400	37,93,513	41,18,863							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																41,18,863
Summary of DDO wise expenditure																
2403	00	103	(02) Poultry Farm, Bhoi				0	(01) Salaries, Sumtuary Allowance	General-Voted						14,06,970	
2403	00	103	(02) Poultry Farm, Bhoi				0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi					12,16,098		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)					
<u>Summary of DDO wise expenditure</u>							
Allowance							
2403	00	103	(02) Poultry Farm, Bhoi	0	02. Wages	General-Voted	1,13,925
2403	00	103	(02) Poultry Farm, Bhoi	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,350
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,64,270
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	47,250
							41,18,863

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	162	Voucher	20,600	0	0	0		20,600	20,600
							Voted-Sixth-Schedule-Khasi	3	Voucher	1,72,332	0	0	4,400		1,67,932	1,72,332
							Total Object Head-- I :			1,92,932	0	0	4,400		1,88,532	1,92,932
							Total Sub Head :			1,92,932	0	0	4,400		1,88,532	1,92,932
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	1	Voucher	7,93,060	0	41,520	6,600		7,44,940	7,93,060
							General-Voted	269	Voucher	3,05,292	0	32,000	0		2,73,292	3,05,292
							General-Voted	418	Voucher	44,271	0	0	0		44,271	44,271
							General-Voted	424	Voucher	76,904	0	0	2,200		74,704	76,904
							Total Object Head-- I :			12,19,527	0	73,520	8,800		11,37,207	12,19,527
							Total Sub Head :			12,19,527	0	73,520	8,800		11,37,207	12,19,527
			Total Minor Head 102 :				14,12,459	0	73,520	13,200		13,25,739	14,12,459			
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	2	Voucher	87,648	0	0	2,200		85,448	87,648
							General-Voted	270	Voucher	35,820	0	0	0		35,820	35,820
							Total Object Head-- I :			1,23,468	0	0	2,200		1,21,268	1,23,468
							Total Sub Head :			1,23,468	0	0	2,200		1,21,268	1,23,468
		Total Minor Head 107 :			1,23,468	0	0	2,200		1,21,268	1,23,468					
		Total Sub Major Head 0 :			15,35,927	0	73,520	15,400		14,47,007	15,35,927					
		Total Major Head 2403 :			15,35,927	0	73,520	15,400		14,47,007	15,35,927					

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :			A.H and Vety Department																												
Treasury			Nongpoh Treasury																												
D.D.O. :			100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																												
Month of Account:			APR/2025																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
																					15,35,927		0		73,520 15,400			14,47,007		15,35,927	
Month of Account:			MAY/2025																												
Major Head			Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																									8009 - 7610						
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		162	Voucher	1,75,473		0		0		4,400		1,71,073		1,75,473											
						Voted-Sixth-Schedule-Khasi		390	Voucher	19,913		0		0		19,913		19,913													
						Voted-Sixth-Schedule-Khasi		424	Challan	-1,455		0		0		-1,455		-1,455													
						Voted-Sixth-Schedule-Khasi		677	Voucher	2,910		0		0		2,910		2,910													
						Voted-Sixth-Schedule-Khasi		792	Voucher	9,423		0		0		9,423		9,423													
						Total Object Head-- I :		2,06,264		0		0		4,400		2,01,864		2,06,264													
			Total Sub Head :		2,06,264		0		0		4,400		2,01,864		2,06,264																
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		163	Voucher	76,904		0		0		2,200		74,704		76,904											
						General-Voted		164	Voucher	7,64,629		0		41,520		6,600		7,16,509		7,64,629											
						General-Voted		415	Voucher	1,36,726		0		12,000		0		1,24,726		1,36,726											
						General-Voted		416	Voucher	18,018		0		0		18,018		18,018													
						General-Voted		452	Voucher	87,417		0		0		87,417		87,417													
						General-Voted		558	Voucher	3,29,774		0		30,800		0		2,98,974		3,29,774											
						General-Voted		793	Voucher	46,566		0		0		46,566		46,566													

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	796	Voucher	4,464	0	0	0	4,464	4,464	
						General-Voted	924	Voucher	1,55,202	0	21,750	0	1,33,452	1,55,202	
					Total Object Head-- I :				16,19,700	0	1,06,070	8,800	15,04,830	16,19,700	
					Total Sub Head :				16,19,700	0	1,06,070	8,800	15,04,830	16,19,700	
		Total Minor Head 102 :				18,25,964	0	1,06,070	13,200	17,06,694	18,25,964				
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	165	Voucher	36,480	0	0	0	36,480	36,480	
						General-Voted	166	Voucher	89,247	0	0	2,200	87,047	89,247	
						General-Voted	794	Voucher	4,797	0	0	0	4,797	4,797	
						General-Voted	795	Voucher	1,980	0	0	0	1,980	1,980	
					Total Object Head-- I :				1,32,504	0	0	2,200	1,30,304	1,32,504	
					Total Sub Head :				1,32,504	0	0	2,200	1,30,304	1,32,504	
		Total Minor Head 107 :				1,32,504	0	0	2,200	1,30,304	1,32,504				
		Total Sub Major Head 0 :				19,58,468	0	1,06,070	15,400	18,36,998	19,58,468				
		Total Major Head 2403 :				19,58,468	0	1,06,070	15,400	18,36,998	19,58,468				
		Total of Month :				19,58,468	0	1,06,070	15,400	18,36,998	19,58,468				
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	2,54,475	0	5,000	4,400	2,45,075	2,54,475		
						Voted-Sixth-Schedule-Khasi	305	Voucher	20,600	0	0	0	20,600	20,600		
						Total Object Head-- 1 :			2,75,075	0	5,000	4,400	2,65,675	2,75,075		
						Total Sub Head :			2,75,075	0	5,000	4,400	2,65,675	2,75,075		
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	121	Voucher	1,36,726	0	12,000	0	1,24,726	1,36,726		
						General-Voted	124	Voucher	1,54,925	0	21,750	0	1,33,175	1,54,925		
						General-Voted	198	Voucher	81,864	0	0	2,200	79,664	81,864		
						General-Voted	428	Voucher	3,25,155	0	37,470	0	2,87,685	3,25,155		
						General-Voted	429	Voucher	5,207	0	0	0	5,207	5,207		
						General-Voted	70	Voucher	7,64,629	0	53,520	6,600	7,04,509	7,64,629		
						Total Object Head-- 1 :			14,68,506	0	1,24,740	8,800	13,34,966	14,68,506		
					02. Wages	General-Voted	147	Voucher	14,175	0	0	0	14,175	14,175		
						General-Voted	149	Voucher	48,450	0	0	0	48,450	48,450		
						Total Object Head-- 2 :			62,625	0	0	0	62,625	62,625		
						Total Sub Head :			15,31,131	0	1,24,740	8,800	13,97,591	15,31,131		
		Total Minor Head 102 :			18,06,206	0	1,29,740	13,200	16,63,266	18,06,206						
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	68	Voucher	89,247	0	0	2,200	87,047	89,247		
						General-Voted	69	Voucher	36,480	0	0	0	36,480	36,480		
						Total Object Head-- 1 :			1,25,727	0	0	2,200	1,23,527	1,25,727		
					02. Wages	General-Voted	148	Voucher	16,275	0	0	0	16,275	16,275		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted		150	Voucher	15,750	0	0	0		15,750	15,750
Total Object Head-- 2 :										32,025	0	0	0		32,025	32,025
Total Sub Head :										1,57,752	0	0	2,200		1,55,552	1,57,752
Total Minor Head 107 :										1,57,752	0	0	2,200		1,55,552	1,57,752
Total Sub Major Head 0 :										19,63,958	0	1,29,740	15,400		18,18,818	19,63,958
Total Major Head 2403 :										19,63,958	0	1,29,740	15,400		18,18,818	19,63,958
Total of Month :										19,63,958	0	1,29,740	15,400		18,18,818	19,63,958
Total of DDO 100005 :										54,58,353	0	3,09,330	46,200		51,02,823	54,58,353
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																54,58,353
Summary of DDO wise expenditure																
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi							6,74,271
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	(01) Salaries, Sumtuary Allowance			General-Voted							43,07,733
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	02. Wages				General-Voted							62,625
					(05) Fodder Seed Production At Kyrdemkulai	(01) Salaries, Sumtuary			General-Voted							

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Nongpoh Treasury										
D.D.O. :	100005	Manager	Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh								
<u>Summary of DDO wise expenditure</u>											
2403	00	107		0	Allowance						3,81,699
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted					32,025
											54,58,353

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	18	Voucher	1,13,700	0	0	0	1,13,700	1,13,700		
						General-Voted	268	Voucher	1,39,944	0	15,000	0	1,24,944	1,39,944		
						General-Voted	79	Voucher	6,55,296	9,000	73,500	17,600	5,55,196	6,46,296		
						Total Object Head-- 1 :				9,08,940	9,000	88,500	17,600	7,93,840	8,99,940	
						Total Sub Head :				9,08,940	9,000	88,500	17,600	7,93,840	8,99,940	
						Total Minor Head 107 :				9,08,940	9,000	88,500	17,600	7,93,840	8,99,940	
						Total Sub Major Head 0 :				9,08,940	9,000	88,500	17,600	7,93,840	8,99,940	
Total Major Head 2403 :				9,08,940	9,000	88,500	17,600	7,93,840	8,99,940							
Total of Month :				9,08,940	9,000	88,500	17,600	7,93,840	8,99,940							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	105	Voucher	6,67,494	9,000	73,500	17,600	5,67,394	6,58,494		
						General-Voted	16	Voucher	71,301	1,000	24,390	0	45,911	70,301		
						General-Voted	177	Voucher	1,42,686	0	15,000	0	1,27,686	1,42,686		
						General-Voted	271	Voucher	71,301	1,000	24,390	0	45,911	70,301		
						General-Voted	405	Voucher	1,11,942	0	0	0	1,11,942	1,11,942		
						General-Voted	669	Voucher	8,226	0	0	0	8,226	8,226		
						General-Voted	798	Voucher	46,777	0	0	0	46,777	46,777		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				11,19,727	11,000	1,37,280	17,600	9,53,847	11,08,727	
						02. Wages	General-Voted	703	Voucher	34,465	0	0	0	34,465	34,465	
					Total Object Head-- 2 :				34,465	0	0	0	34,465	34,465		
					Total Sub Head :				11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192		
					Total Minor Head 107 :				11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192		
					Total Sub Major Head 0 :				11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192		
					Total Major Head 2403 :				11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192		
Total of Month :				11,54,192	11,000	1,37,280	17,600	9,88,312	11,43,192							
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	266	Voucher	8,54,595	5,000	97,890	17,600	7,34,105	8,49,595		
						General-Voted	65	Voucher	1,42,686	0	15,000	0	1,27,686	1,42,686		
						Total Object Head-- 1 :				9,97,281	5,000	1,12,890	17,600	8,61,791	9,92,281	
					02. Wages	General-Voted	575	Voucher	17,515	0	0	0	17,515	17,515		
						Total Object Head-- 2 :				17,515	0	0	0	17,515	17,515	
Total Sub Head :				10,14,796	5,000	1,12,890	17,600	8,79,306	10,09,796							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107				Total Minor Head	107 :			10,14,796	5,000	1,12,890	17,600	8,79,306	10,09,796	
						Total Sub Major Head	0 :			10,14,796	5,000	1,12,890	17,600	8,79,306	10,09,796	
						Total Major Head	2403 :			10,14,796	5,000	1,12,890	17,600	8,79,306	10,09,796	
						Total of Month	:			10,14,796	5,000	1,12,890	17,600	8,79,306	10,09,796	
						Total of DDO	100006 :			30,77,928	25,000	3,38,670	52,800	26,61,458	30,52,928	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	107	(03) Feed Mill	Bhoi		0	(01) Salaries, Sumtuary Allowance	General-Voted								30,00,948
2403	00	107	(03) Feed Mill	Bhoi		0	02. Wages	General-Voted								51,980
30,52,928																

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Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	163	Voucher	89,484	0	0	0	89,484	89,484		
						General-Voted	365	Voucher	46,500	0	0	0	46,500	46,500		
						General-Voted	76	Voucher	3,27,776	0	33,500	0	2,94,276	3,27,776		
						General-Voted	80	Voucher	1,79,316	0	9,000	2,200	1,68,116	1,79,316		
						Total Object Head-- 1 :				6,43,076	0	42,500	2,200	5,98,376	6,43,076	
						Total Sub Head :				6,43,076	0	42,500	2,200	5,98,376	6,43,076	
						Total Minor Head 107 :				6,43,076	0	42,500	2,200	5,98,376	6,43,076	
						Total Sub Major Head 0 :				6,43,076	0	42,500	2,200	5,98,376	6,43,076	
						Total Major Head 2403 :				6,43,076	0	42,500	2,200	5,98,376	6,43,076	
						Total of Month :				6,43,076	0	42,500	2,200	5,98,376	6,43,076	
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	176	Voucher	1,59,672	0	10,300	0	1,49,372	1,59,672		
						General-Voted	19	Voucher	1,14,618	0	6,000	0	1,08,618	1,14,618		
						General-Voted	392	Voucher	30,654	0	0	0	30,654	30,654		
						General-Voted	400	Voucher	15,000	0	0	0	15,000	15,000		
						General-Voted	403	Voucher	46,500	0	0	0	46,500	46,500		
						General-Voted	410	Voucher	43,866	0	0	0	43,866	43,866		

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Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	668	Voucher	9,855	0	0	0	9,855	9,855			
						General-Voted	797	Voucher	18,027	0	0	0	18,027	18,027			
						General-Voted	91	Voucher	2,97,267	0	15,000	2,200	2,80,067	2,97,267			
						Total Object Head-- 1 :				7,35,459	0	31,300	2,200	7,01,959	7,35,459		
						Total Sub Head :				7,35,459	0	31,300	2,200	7,01,959	7,35,459		
						Total Minor Head 107 :				7,35,459	0	31,300	2,200	7,01,959	7,35,459		
						Total Sub Major Head 0 :				7,35,459	0	31,300	2,200	7,01,959	7,35,459		
						Total Major Head 2403 :				7,35,459	0	31,300	2,200	7,01,959	7,35,459		
Total of Month :											7,35,459	0	31,300	2,200	7,01,959	7,35,459	
Month of Account:		JUN/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	132	Voucher	1,22,273	0	8,000	0	1,14,273	1,22,273			
						General-Voted	133	Voucher	21,640	0	0	0	21,640	21,640			
						General-Voted	134	Voucher	14,700	0	0	0	14,700	14,700			
						General-Voted	137	Voucher	46,500	0	0	0	46,500	46,500			
						General-Voted	267	Voucher	3,28,977	0	15,000	2,200	3,11,777	3,28,977			
						General-Voted	294	Voucher	1,22,273	0	8,000	0	1,14,273	1,22,273			
						General-Voted	66	Voucher	1,59,672	0	10,300	0	1,49,372	1,59,672			

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				8,16,035	0	41,300	2,200	7,72,535	8,16,035	
				02. Wages		General-Voted	336	Voucher	32,550	0	0	0	32,550	32,550		
						General-Voted	337	Voucher	31,500	0	0	0	31,500	31,500		
						General-Voted	580	Voucher	31,500	0	0	0	31,500	31,500		
						Total Object Head-- 2 :				95,550	0	0	0	95,550	95,550	
						Total Sub Head :				9,11,585	0	41,300	2,200	8,68,085	9,11,585	
						Total Minor Head 107 :				9,11,585	0	41,300	2,200	8,68,085	9,11,585	
					Total Sub Major Head 0 :				9,11,585	0	41,300	2,200	8,68,085	9,11,585		
					Total Major Head 2403 :				9,11,585	0	41,300	2,200	8,68,085	9,11,585		
					Total of Month :				9,11,585	0	41,300	2,200	8,68,085	9,11,585		
					Total of DDO 100007 :				22,90,120	0	1,15,100	6,600	21,68,420	22,90,120		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																22,90,120
Summary of DDO wise expenditure																
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai			0	(01) Salaries, Sumtuary Allowance	General-Voted								21,94,570
2403	00	107	(07) Establishment Of Feed /Analytical			0	02. Wages	General-Voted								95,550

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Department :	A.H and	Vety Department
Treasury :	Nongpoh	Treasury
D.D.O. :	100007	Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)
<i>Summary of DDO wise expenditure</i>		
Laboratory At Kyrdemkulai		
22,90,120		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	368	Voucher	4,08,824	0	54,600	2,200	3,52,024	4,08,824		
						Voted-Sixth-Schedule-Khasi	369	Voucher	1,72,860	0	30,000	0	1,42,860	1,72,860		
					Total Object Head-- 1 :					5,81,684	0	84,600	2,200	4,94,884	5,81,684	
					Total Sub Head :					5,81,684	0	84,600	2,200	4,94,884	5,81,684	
					Total Minor Head 277 :					5,81,684	0	84,600	2,200	4,94,884	5,81,684	
					Total Sub Major Head 3 :					5,81,684	0	84,600	2,200	4,94,884	5,81,684	
					Total Major Head 2415 :					5,81,684	0	84,600	2,200	4,94,884	5,81,684	
Total of Month :										5,81,684	0	84,600	2,200	4,94,884	5,81,684	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	520	Voucher	6,15,380	0	70,000	0	5,45,380	6,15,380		
						Voted-Sixth-Schedule-Khasi	670	Voucher	26,514	0	0	0	26,514	26,514		
					Total Object Head-- 1 :					6,41,894	0	70,000	0	5,71,894	6,41,894	
					Total Sub Head :					6,41,894	0	70,000	0	5,71,894	6,41,894	
Total Minor Head 277 :					6,41,894	0	70,000	0	5,71,894	6,41,894						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03				Total Sub Major Head	3 :			6,41,894	0	70,000		0	5,71,894	6,41,894
					Total Major Head	2415 :			6,41,894	0	70,000		0	5,71,894	6,41,894
					Total of Month	:			6,41,894	0	70,000		0	5,71,894	6,41,894
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	4,80,550	0	85,000		0	3,95,550	4,80,550
					Total Object Head-- 1 :				4,80,550	0	85,000		0	3,95,550	4,80,550
					02. Wages	Voted-Sixth-Schedule-Khasi	579	Voucher	1,80,338	0	0		0	1,80,338	1,80,338
					Total Object Head-- 2 :				1,80,338	0	0		0	1,80,338	1,80,338
				Total Sub Head :				6,60,888	0	85,000		0	5,75,888	6,60,888	
				Total Minor Head 277 :				6,60,888	0	85,000		0	5,75,888	6,60,888	
				Total Sub Major Head 3 :				6,60,888	0	85,000		0	5,75,888	6,60,888	
				Total Major Head 2415 :				6,60,888	0	85,000		0	5,75,888	6,60,888	
				Total of Month :				6,60,888	0	85,000		0	5,75,888	6,60,888	
				Total of DDO 100008 :				18,84,466	0	2,39,600		2,200	16,42,666	18,84,466	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						18,84,466
<u>Summary of DDO wise expenditure</u>						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	27,39,688
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages Voted-Sixth-Schedule-Khasi	1,80,338
						29,20,026

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	367	Voucher	97,476	2,000	0	0	95,476	95,476		
						General-Voted	375	Voucher	86,980	0	0	0	86,980	86,980		
						General-Voted	75	Voucher	7,95,551	0	95,000	0	7,00,551	7,95,551		
						General-Voted	81	Voucher	1,98,038	3,000	8,000	2,200	1,84,838	1,95,038		
						Total Object Head-- 1 :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045		
						Total Sub Head :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045		
						Total Minor Head 277 :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045		
						Total Sub Major Head 3 :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045		
						Total Major Head 2415 :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045		
						Total of Month :			11,78,045	5,000	1,03,000	2,200	10,67,845	11,73,045		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	104	Voucher	2,99,318	5,000	8,000	2,200	2,84,118	2,94,318		
						General-Voted	294	Voucher	8,10,464	0	95,000	0	7,15,464	8,10,464		
						General-Voted	404	Voucher	29,166	0	0	0	29,166	29,166		
						General-Voted	406	Voucher	56,989	0	0	0	56,989	56,989		
						General-Voted	573	Voucher	15,156	0	0	0	15,156	15,156		
						General-Voted	676	Voucher	3,420	0	0	0	3,420	3,420		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	771	Voucher	44,739	0	0	0	44,739	44,739		
						General-Voted	851	Voucher	1,43,218	0	0	0	1,43,218	1,43,218		
					Total Object Head-- 1 :				14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470		
					Total Sub Head :				14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470		
					Total Minor Head 277 :				14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470		
					Total Sub Major Head 3 :				14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470		
					Total Major Head 2415 :				14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470		
Total of Month :										14,02,470	5,000	1,03,000	2,200	12,92,270	13,97,470	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	268	Voucher	3,35,658	5,000	8,000	2,200	3,20,458	3,30,658		
						General-Voted	308	Voucher	24,700	0	0	0	24,700	24,700		
						General-Voted	67	Voucher	8,10,464	0	95,000	0	7,15,464	8,10,464		
						General-Voted	828	Voucher	28,226	0	0	0	28,226	28,226		
						Total Object Head-- 1 :				11,99,048	5,000	1,03,000	2,200	10,88,848	11,94,048	
					02. Wages	General-Voted	686	Voucher	1,28,100	0	0	0	1,28,100	1,28,100		
						Total Object Head-- 2 :				1,28,100	0	0	0	1,28,100	1,28,100	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants					Total Sub Head :					13,27,148	5,000	1,03,000	2,200		12,16,948	13,22,148	
								Total Minor Head 277 :					13,27,148	5,000	1,03,000	2,200		12,16,948	13,22,148	
								Total Sub Major Head 3 :					13,27,148	5,000	1,03,000	2,200		12,16,948	13,22,148	
								Total Major Head 2415 :					13,27,148	5,000	1,03,000	2,200		12,16,948	13,22,148	
								Total of Month :					13,27,148	5,000	1,03,000	2,200		12,16,948	13,22,148	
								Total of DDO 100009 :					39,07,663	15,000	3,09,000	6,600		35,77,063	38,92,663	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			38,92,663	
Summary of DDO wise expenditure																				
2415	03	277	(02) Training Of Veterinary Field Assistants		0	(01) Salaries, Sumtuary Allowance		General-Voted											37,64,563	
2415	03	277	(02) Training Of Veterinary Field Assistants		0	02. Wages		General-Voted											1,28,100	
																			38,92,663	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Tura Treasury																
D.D.O. : 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																
Month of Account: APR/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	2,01,826	0	55,000	0	1,46,826	2,01,826		
						General-Voted	24	Voucher	1,14,426	0	0	4,400	1,10,026	1,14,426		
						General-Voted	25	Voucher	43,186	0	0	0	43,186	43,186		
						General-Voted	824	Voucher	11,979	0	0	0	11,979	11,979		
						General-Voted	825	Voucher	8,694	0	0	0	8,694	8,694		
						Total Object Head-- I :			3,80,111	0	55,000	4,400	3,20,711	3,80,111		
						Total Sub Head :			3,80,111	0	55,000	4,400	3,20,711	3,80,111		
						Total Minor Head I :			3,80,111	0	55,000	4,400	3,20,711	3,80,111		
						Total Sub Major Head 0 :			3,80,111	0	55,000	4,400	3,20,711	3,80,111		
						Total Major Head 2403 :			3,80,111	0	55,000	4,400	3,20,711	3,80,111		
Total of Month :			3,80,111	0	55,000	4,400	3,20,711	3,80,111								
Month of Account: MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	301	Voucher	1,16,535	0	0	4,400	1,12,135	1,16,535		
						General-Voted	302	Voucher	43,975	0	0	0	43,975	43,975		
						General-Voted	329	Voucher	2,05,819	0	55,000	0	1,50,819	2,05,819		
						Total Object Head-- I :			3,66,329	0	55,000	4,400	3,06,929	3,66,329		
					2.Wages	838	Voucher	54,600	0	0	0	54,600	54,600			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	Total Object Head-- 2 :				54,600	0	0	0	54,600	54,600			
						Total Sub Head :				4,20,929	0	55,000	4,400	3,61,529	4,20,929			
			(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1454	Voucher	2,003	0	0	0	2,003	2,003				
									Total Object Head-- 14 :				2,003	0	0	0	2,003	2,003
									Total Sub Head :				2,003	0	0	0	2,003	2,003
									Total Minor Head 1 :				4,22,932	0	55,000	4,400	3,63,532	4,22,932
			Total Sub Major Head 0 :				4,22,932	0	55,000	4,400	3,63,532	4,22,932						
			Total Major Head 2403 :				4,22,932	0	55,000	4,400	3,63,532	4,22,932						
			Total of Month :				4,22,932	0	55,000	4,400	3,63,532	4,22,932						
			Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	140	Voucher	2,05,819	0	55,000	0	1,50,819	2,05,819				
						General-Voted	141	Voucher	1,16,535	0	0	4,400	1,12,135	1,16,535				
						General-Voted	142	Voucher	43,975	0	0	0	43,975	43,975				
						Total Object Head-- 1 :				3,66,329	0	55,000	4,400	3,06,929	3,66,329			
					2.Wages	General-Voted	400	Voucher	28,350	0	0	0	28,350	28,350				
									Total Object Head-- 2 :				28,350	0	0	0	28,350	28,350

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura			Total Sub Head :				3,94,679	0	55,000		4,400	3,35,279	3,94,679
						Total Minor Head I :				3,94,679	0	55,000		4,400	3,35,279	3,94,679
						Total Sub Major Head 0 :				3,94,679	0	55,000		4,400	3,35,279	3,94,679
						Total Major Head 2403 :				3,94,679	0	55,000		4,400	3,35,279	3,94,679
						Total of Month :				3,94,679	0	55,000		4,400	3,35,279	3,94,679
						Total of DDO 100001 :				11,97,722	0	1,65,000		13,200	10,19,522	11,97,722
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																11,97,722
Summary of DDO wise expenditure																
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura		0	(01) Salaries, Sumtuary Allowance			General-Voted							11,12,769
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura		0	2.Wages			General-Voted							82,950
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0	14. Rents, Rates And Taxes			General-Voted							2,003
																11,97,722

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	1,16,548	0	20,500	0	96,048	1,16,548		
						Voted-Sixth-Schedule-Garo	215	Voucher	1,81,970	0	40,000	0	1,41,970	1,81,970		
						Voted-Sixth-Schedule-Garo	33	Voucher	4,08,408	7,000	49,000	8,800	3,43,608	4,01,408		
						Voted-Sixth-Schedule-Garo	34	Voucher	40,650	0	0	0	40,650	40,650		
						Voted-Sixth-Schedule-Garo	802	Voucher	25,173	0	0	0	25,173	25,173		
						Voted-Sixth-Schedule-Garo	807	Voucher	7,092	0	0	0	7,092	7,092		
						Voted-Sixth-Schedule-Garo	810	Voucher	10,755	0	0	0	10,755	10,755		
						Total Object Head-- I :			7,90,596	7,000	1,09,500	8,800	6,65,296	7,83,596		
					Total Sub Head :			7,90,596	7,000	1,09,500	8,800	6,65,296	7,83,596			
					Total Minor Head I :			7,90,596	7,000	1,09,500	8,800	6,65,296	7,83,596			
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	7,65,835	7,000	30,000	4,400	7,24,435	7,58,835		
						Voted-Sixth-Schedule-Garo	811	Voucher	49,998	0	0	0	49,998	49,998		
						Total Object Head-- I :			8,15,833	7,000	30,000	4,400	7,74,433	8,08,833		
						Total Sub Head :			8,15,833	7,000	30,000	4,400	7,74,433	8,08,833		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	6,16,422	1,400	20,000	4,400	5,90,622	6,15,022		
						Voted-Sixth-	814	Voucher	34,578	0	0	0	34,578	34,578		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Tura Treasury															
D.D.O. :			100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:			APR/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					6,51,000	1,400	20,000	4,400	6,25,200	6,49,600		
						Total Sub Head :					6,51,000	1,400	20,000	4,400	6,25,200	6,49,600		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	2,89,590	0	45,000	0	2,44,590	2,89,590				
						Voted-Sixth-Schedule-Garo	813	Voucher	16,506	0	0	0	16,506	16,506				
						Total Object Head-- I :					3,06,096	0	45,000	0	2,61,096	3,06,096		
						Total Sub Head :					3,06,096	0	45,000	0	2,61,096	3,06,096		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	748	Voucher	79,715	1,400	0	2,200	76,115	78,315				
						Voted-Sixth-Schedule-Garo	809	Voucher	2,910	0	0	0	2,910	2,910				
						Total Object Head-- I :					82,625	1,400	0	2,200	79,025	81,225		
						Total Sub Head :					82,625	1,400	0	2,200	79,025	81,225		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	38	Voucher	7,38,167	4,200	65,000	8,800	6,60,167	7,33,967				
						General-Voted	803	Voucher	40,581	0	0	0	40,581	40,581				
						Total Object Head-- I :					7,78,748	4,200	65,000	8,800	7,00,748	7,74,548		
Total Sub Head :						7,78,748	4,200	65,000	8,800	7,00,748	7,74,548							
(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	37	Voucher	2,64,088	0	0	0	2,64,088	2,64,088							
			Voted-Sixth-Schedule-Garo	812	Voucher	15,057	0	0	0	15,057	15,057							
			Total Object Head-- I :					2,79,145	0	0	0	2,79,145	2,79,145					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		APR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(25) Veterinery Dispensaries				Total Sub Head :				2,79,145	0	0	0	2,79,145	2,79,145		
							Total Minor Head 101 :				29,13,447	14,000	1,60,000	19,800	27,19,647	28,99,447		
			103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	31	Voucher	3,16,133	2,800	30,500	4,400	2,78,433	3,13,333			
							Voted-Sixth-Schedule-Garo	36	Voucher	28,644	0	0	0	28,644	28,644			
							Voted-Sixth-Schedule-Garo	815	Voucher	18,813	0	0	0	18,813	18,813			
							Total Object Head-- 1 :				3,63,590	2,800	30,500	4,400	3,25,890	3,60,790		
			Total Sub Head :				3,63,590	2,800	30,500	4,400	3,25,890	3,60,790						
			Total Minor Head 103 :				3,63,590	2,800	30,500	4,400	3,25,890	3,60,790						
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	725	Voucher	40,188	0	0	0	40,188	40,188				
						Voted-Sixth-Schedule-Garo	806	Voucher	2,232	0	0	0	2,232	2,232				
						Total Object Head-- 1 :				42,420	0	0	0	42,420	42,420			
						Total Sub Head :				42,420	0	0	0	42,420	42,420			
						Total Minor Head 107 :				42,420	0	0	0	42,420	42,420			
						Total Sub Major Head 0 :				41,10,053	23,800	3,00,000	33,000	37,53,253	40,86,253			
		Total Major Head 2403 :				41,10,053	23,800	3,00,000	33,000	37,53,253	40,86,253							
		Total of Month :				41,10,053	23,800	3,00,000	33,000	37,53,253	40,86,253							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		MAY/2025															
Major Sub Minor Sub				Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head	Major	Head	Head	Sub	Sub								Head	Schme	Amount		
											(State)			8009	-	7610	(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	102	Voucher	40,012	0	0	0	40,012	40,012			
						Voted-Sixth-Schedule-Garo	104	Voucher	1,18,912	0	20,500	0	98,412	1,18,912			
						Voted-Sixth-Schedule-Garo	106	Voucher	4,16,058	7,000	49,000	8,800	3,51,258	4,09,058			
						Voted-Sixth-Schedule-Garo	109	Voucher	1,85,555	0	40,000	0	1,45,555	1,85,555			
					Total Object Head-- 1 :					7,60,537	7,000	1,09,500	8,800	6,35,237	7,53,537		
					02. Wages	Voted-Sixth-Schedule-Garo	911	Voucher	25,437	0	0	0	25,437	25,437			
						Total Object Head-- 2 :					25,437	0	0	0	25,437	25,437	
					Total Sub Head :					7,85,974	7,000	1,09,500	8,800	6,60,674	7,78,974		
		(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1415	Voucher	16,537	0	0	0	16,537	16,537				
					Total Object Head-- 14 :					16,537	0	0	0	16,537	16,537		
					Total Sub Head :					16,537	0	0	0	16,537	16,537		
		Total Minor Head 1 :					8,02,511	7,000	1,09,500	8,800	6,77,211	7,95,511					
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1027	Voucher	22,556	0	0	0	22,556	22,556			
						Voted-Sixth-Schedule-Garo	113	Voucher	7,80,022	7,000	30,000	4,400	7,38,622	7,73,022			
						Voted-Sixth-Schedule-Garo	121	Voucher	36,348	0	12,000	0	24,348	36,348			
						Voted-Sixth-Schedule-Garo	33	Voucher	41,369	0	0	0	41,369	41,369			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Tura Treasury																												
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																												
Month of Account:		MAY/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(01) Veterinary Hospitals And Dispensaries		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :		8,80,295		7,000		42,000		4,400		8,26,895		8,73,295									
							02. Wages		Voted-Sixth-Schedule-Garo		912		Voucher		25,437		0		0		0		25,437		25,437					
							Total Object Head-- 2 :		25,437		0		0		0		25,437		25,437											
			Total Sub Head :				9,05,732		7,000		42,000		4,400		8,52,332		8,98,732													
			(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		111		Voucher		6,27,948		1,400		20,000		4,400		6,02,148		6,26,548					
															Total Object Head-- 1 :		6,27,948		1,400		20,000		4,400		6,02,148		6,26,548			
															Total Sub Head :		6,27,948		1,400		20,000		4,400		6,02,148		6,26,548			
			(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		108		Voucher		2,95,092		0		47,000		0		2,48,092		2,95,092					
															Total Object Head-- 1 :		2,95,092		0		47,000		0		2,48,092		2,95,092			
															Total Sub Head :		2,95,092		0		47,000		0		2,48,092		2,95,092			
			(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		110		Voucher		79,715		1,400		0		2,200		76,115		78,315					
															Total Object Head-- 1 :		79,715		1,400		0		2,200		76,115		78,315			
															Total Sub Head :		79,715		1,400		0		2,200		76,115		78,315			
			(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance		General-Voted		293		Voucher		7,51,694		4,200		65,000		8,800		6,73,694		7,47,494					
															Total Object Head-- 1 :		7,51,694		4,200		65,000		8,800		6,73,694		7,47,494			
															6. Medical Treatment		General-Voted		1219		Voucher		1,31,250		0		0		0	
			Total Object Head-- 6 :		1,31,250		0		0		0		1,31,250		1,31,250															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		MAY/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(05) Vigilance Unit						Total Sub Head :		8,82,944	4,200	65,000	8,800	8,04,944	8,78,744		
			(25) Veterinery Dispensaries		0	01. Salaries	Voted-Sixth-Schedule-Garo	112	Voucher	2,69,107	0	0	0	2,69,107	2,69,107			
									Total Object Head-- 1 :		2,69,107	0	0	0	2,69,107	2,69,107		
									Total Sub Head :		2,69,107	0	0	0	2,69,107	2,69,107		
		Total Minor Head 101 :						30,60,538	14,000	1,74,000	19,800	28,52,738	30,46,538					
		103	(26) Broiler Farm (Assanangre)		0	01. Salaries	Voted-Sixth-Schedule-Garo	103	Voucher	3,22,112	2,800	30,500	4,400	2,84,412	3,19,312			
							Voted-Sixth-Schedule-Garo	105	Voucher	28,194	0	0	0	28,194	28,194			
									Total Object Head-- 1 :		3,50,306	2,800	30,500	4,400	3,12,606	3,47,506		
									Total Sub Head :		3,50,306	2,800	30,500	4,400	3,12,606	3,47,506		
		Total Minor Head 103 :						3,50,306	2,800	30,500	4,400	3,12,606	3,47,506					
		107	(08) Fodder Demonstration Farm Garo Hills		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	40,932	0	0	0	40,932	40,932			
									Total Object Head-- 1 :		40,932	0	0	0	40,932	40,932		
						02. Wages	Voted-Sixth-Schedule-Garo	955	Voucher	76,311	0	0	0	76,311	76,311			
									Total Object Head-- 2 :		76,311	0	0	0	76,311	76,311		
									Total Sub Head :		1,17,243	0	0	0	1,17,243	1,17,243		
									Total Minor Head 107 :		1,17,243	0	0	0	1,17,243	1,17,243		
Total Sub Major Head 0 :																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00									43,30,598	23,800	3,14,000		33,000	39,59,798	43,06,798
						Total Major Head	2403 :			43,30,598	23,800	3,14,000		33,000	39,59,798	43,06,798
						Total of Month	:			43,30,598	23,800	3,14,000		33,000	39,59,798	43,06,798
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	143	Voucher	41,391	0	0	0	41,391	41,391		
						Voted-Sixth-Schedule-Garo	151	Voucher	1,85,555	0	40,000	0	1,45,555	1,85,555		
						Voted-Sixth-Schedule-Garo	153	Voucher	1,18,912	0	20,500	0	98,412	1,18,912		
						Voted-Sixth-Schedule-Garo	154	Voucher	4,16,058	7,000	49,000	8,800	3,51,258	4,09,058		
						Total Object Head-- 1 :				7,61,916	7,000	1,09,500	8,800	6,36,616	7,54,916	
					02. Wages	Voted-Sixth-Schedule-Garo	397	Voucher	12,927	0	0	0	12,927	12,927		
						Total Object Head-- 2 :				12,927	0	0	0	12,927	12,927	
						Total Sub Head :				7,74,843	7,000	1,09,500	8,800	6,49,543	7,67,843	
					Total Minor Head 1 :				7,74,843	7,000	1,09,500	8,800	6,49,543	7,67,843		
			101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	8,57,589	7,000	42,000	4,400	8,04,189	8,50,589	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :			A.H and Vety Department																
Treasury			Tura Treasury																
D.D.O. :			100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:			JUN/2025																
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					8,57,589	7,000	42,000	4,400	8,04,189	8,50,589			
					02. Wages	Voted-Sixth-Schedule-Garo	398	Voucher	12,927	0	0	0	12,927	12,927					
					Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927				
			Total Sub Head :					8,70,516	7,000	42,000	4,400	8,17,116	8,63,516						
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	6,27,948	1,400	20,000	4,400	6,02,148	6,26,548					
					Total Object Head-- 1 :					6,27,948	1,400	20,000	4,400	6,02,148	6,26,548				
					Total Sub Head :					6,27,948	1,400	20,000	4,400	6,02,148	6,26,548				
			(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	2,95,092	0	47,000	0	2,48,092	2,95,092				
				Total Object Head-- 1 :					2,95,092	0	47,000	0	2,48,092	2,95,092					
				Total Sub Head :					2,95,092	0	47,000	0	2,48,092	2,95,092					
			(04) Veterinary Aid Centres	0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	79,715	1,400	0	2,200	76,115	78,315				
					Total Object Head-- 1 :					79,715	1,400	0	2,200	76,115	78,315				
					Total Sub Head :					79,715	1,400	0	2,200	76,115	78,315				
			(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance	General-Voted	145	Voucher	7,51,694	4,200	65,000	8,800	6,73,694	7,47,494				
				Total Object Head-- 1 :					7,51,694	4,200	65,000	8,800	6,73,694	7,47,494					
				Total Sub Head :					7,51,694	4,200	65,000	8,800	6,73,694	7,47,494					
			(25) Veterinery	0		01. Salaries	Voted-Sixth-	147	Voucher	2,69,107	0	0	0	2,69,107	2,69,107				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				2,69,107	0	0	0	0	2,69,107	2,69,107
					Total Sub Head :				2,69,107	0	0	0	0	2,69,107	2,69,107	
					Total Minor Head 101 :				28,94,072	14,000	1,74,000	19,800	26,86,272	28,80,072		
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	144	Voucher	29,166	0	0	0	0	29,166	29,166	
						Voted-Sixth-Schedule-Garo	155	Voucher	3,22,112	2,800	30,500	4,400	2,84,412	3,19,312		
						Total Object Head-- 1 :				3,51,278	2,800	30,500	4,400	3,13,578	3,48,478	
						Total Sub Head :				3,51,278	2,800	30,500	4,400	3,13,578	3,48,478	
						Total Minor Head 103 :				3,51,278	2,800	30,500	4,400	3,13,578	3,48,478	
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	40,932	0	0	0	0	40,932	40,932	
						Total Object Head-- 1 :				40,932	0	0	0	0	40,932	40,932
					02. Wages	Voted-Sixth-Schedule-Garo	399	Voucher	38,781	0	0	0	0	38,781	38,781	
						Total Object Head-- 2 :				38,781	0	0	0	0	38,781	38,781
						Total Sub Head :				79,713	0	0	0	0	79,713	79,713
		Total Minor Head 107 :				79,713	0	0	0	0	79,713	79,713				
		Total Sub Major Head 0 :				40,99,906	23,800	3,14,000	33,000	37,29,106	40,76,106					
		Total Major Head 2403 :				40,99,906	23,800	3,14,000	33,000	37,29,106	40,76,106					
		Total of Month :				40,99,906	23,800	3,14,000	33,000	37,29,106	40,76,106					

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Tura Treasury										
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura									
Total of DDO				100002 :	1,25,40,557	71,400	9,28,000	99,000	1,14,42,157	1,24,69,157	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :				1,24,69,157							
Summary of DDO wise expenditure											
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,92,049				
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	38,364				
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	16,537				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	25,32,717				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	38,364				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,02,696				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,96,280				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,37,855				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	22,69,536				
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted	1,31,250				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	8,17,359				
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	10,56,774				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura									
<u>Summary of DDO wise expenditure</u>											
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				1,24,284
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo				1,15,092
											1,24,69,157

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Tura Treasury																					
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																					
Month of Account:		APR/2025																					
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	Voucher	14,54,958	10,660	47,000	0	13,97,298	14,44,298								
								926	Voucher	82,242	0	0	0	82,242	82,242								
								Total Object Head-- I :										15,37,200	10,660	47,000	0	14,79,540	15,26,540
								Total Sub Head :										15,37,200	10,660	47,000	0	14,79,540	15,26,540
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	213	Voucher	1,67,370	0	32,500	0	1,34,870	1,67,370								
								26	Voucher	61,360	0	0	0	61,360	61,360								
								27	Voucher	43,000	0	0	0	43,000	43,000								
								28	Voucher	6,01,253	1,000	34,000	2,200	5,64,053	6,00,253								
								29	Voucher	24,00,199	15,560	1,30,200	24,200	22,30,239	23,84,639								
								924	Voucher	1,33,560	0	0	0	1,33,560	1,33,560								
								925	Voucher	27,360	0	0	0	27,360	27,360								
								Total Object Head-- I :										34,34,102	16,560	1,96,700	26,400	31,94,442	34,17,542
								Total Sub Head :										34,34,102	16,560	1,96,700	26,400	31,94,442	34,17,542
			Total Minor Head 102 :										49,71,302	27,220	2,43,700	26,400	46,73,982	49,44,082					
			Total Sub Major Head 0 :										49,71,302	27,220	2,43,700	26,400	46,73,982	49,44,082					
			Total Major Head 2403 :										49,71,302	27,220	2,43,700	26,400	46,73,982	49,44,082					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Tura Treasury																										
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																										
Month of Account:		APR/2025																										
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																		8009 - 7610										
Total of Month :														49,71,302		27,220		2,43,700		26,400		46,73,982		49,44,082				
Month of Account:		MAY/2025																										
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																		8009 - 7610										
2403	00	102	(02) Key Village Scheme 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		290		Voucher		14,82,372		10,660		67,000		0		14,04,712		14,71,712					
							Voted-Sixth-Schedule-Garo		951		Voucher		3,789		0		0		0		3,789		3,789					
							Voted-Sixth-Schedule-Garo		952		Voucher		70,992		6,008		5,000		0		59,984		64,984					
							Total Object Head-- I :										15,57,153		16,668		72,000		0		14,68,485		15,40,485	
			Total Sub Head :														15,57,153		16,668		72,000		0		14,68,485		15,40,485	
			(06) Intensive Cattle Development Project 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1103		Voucher		45,409		0		0		0		45,409		45,409					
							Voted-Sixth-Schedule-Garo		1104		Voucher		3,065		1,400		0		0		1,665		1,665					
							Voted-Sixth-Schedule-Garo		1105		Voucher		2,574		0		0		0		2,574		2,574					
							Voted-Sixth-Schedule-Garo		273		Voucher		62,590		0		0		0		62,590		62,590					
							Voted-Sixth-Schedule-Garo		275		Voucher		23,67,013		19,760		1,19,200		24,200		22,03,853		23,47,253					
							Voted-Sixth-Schedule-Garo		291		Voucher		43,000		0		0		0		43,000		43,000					
							Voted-Sixth-		292		Voucher		5,01,783		1,000		34,000		2,200		4,64,583		5,00,783					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	950	Voucher	6,210	0	0	0		6,210	6,210	
								Voted-Sixth-Schedule-Garo	953	Voucher	22,132	0	10,000	0		12,132	22,132	
								Voted-Sixth-Schedule-Garo	954	Voucher	88,248	0	15,000	0		73,248	88,248	
						Total Object Head-- 1 :					31,42,024	22,160	1,78,200	26,400		29,15,264	31,19,864	
					02. Wages			Voted-Sixth-Schedule-Garo	1369	Voucher	22,575	0	0	0		22,575	22,575	
						Total Object Head-- 2 :					22,575	0	0	0		22,575	22,575	
						Total Sub Head :					31,64,599	22,160	1,78,200	26,400		29,37,839	31,42,439	
					Total Minor Head 102 :					47,21,752	38,828	2,50,200	26,400		44,06,324	46,82,924		
					Total Sub Major Head 0 :					47,21,752	38,828	2,50,200	26,400		44,06,324	46,82,924		
					Total Major Head 2403 :					47,21,752	38,828	2,50,200	26,400		44,06,324	46,82,924		
Total of Month :					47,21,752	38,828	2,50,200	26,400		44,06,324	46,82,924							
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1239	Voucher	1,08,450	0	0	0		1,08,450	1,08,450	
								Voted-Sixth-	514	Voucher	14,82,372	15,325	67,000	0		14,00,047	14,67,047	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				15,90,822	15,325	67,000	0		15,08,497	15,75,497
						Total Sub Head :				15,90,822	15,325	67,000	0		15,08,497	15,75,497
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1238	Voucher	1,41,595	0	0	0	1,41,595	1,41,595		
						Voted-Sixth-Schedule-Garo	515	Voucher	25,97,139	27,168	1,44,200	24,200	24,01,571	25,69,971		
						Voted-Sixth-Schedule-Garo	516	Voucher	5,01,783	1,000	34,000	2,200	4,64,583	5,00,783		
						Voted-Sixth-Schedule-Garo	517	Voucher	62,590	0	0	0	62,590	62,590		
						Voted-Sixth-Schedule-Garo	518	Voucher	43,000	0	0	0	43,000	43,000		
						Total Object Head-- 1 :			33,46,107	28,168	1,78,200	26,400	31,13,339	33,17,939		
				02. Wages	Voted-Sixth-Schedule-Garo	770	Voucher	11,550	0	0	0	11,550	11,550			
					Total Object Head-- 2 :			11,550	0	0	0	11,550	11,550			
					Total Sub Head :			33,57,657	28,168	1,78,200	26,400	31,24,889	33,29,489			
					Total Minor Head 102 :			49,48,479	43,493	2,45,200	26,400	46,33,386	49,04,986			
					Total Sub Major Head 0 :			49,48,479	43,493	2,45,200	26,400	46,33,386	49,04,986			
					Total Major Head 2403 :			49,48,479	43,493	2,45,200	26,400	46,33,386	49,04,986			
		Total of Month :			49,48,479	43,493	2,45,200	26,400	46,33,386	49,04,986						
		Total of DDO 100004 :			1,46,41,533	1,09,541	7,39,100	79,200	1,37,13,692	1,45,31,992						

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Tura Treasury					
D.D.O. :	100004	Asstt. Director	I.C.D.P. (Ah & Vety)	Tura		
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						1,45,31,992
<u>Summary of DDO wise expenditure</u>						
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	46,42,522
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	98,55,345
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages Voted-Sixth-Schedule-Garo	34,125
						1,45,31,992

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	331	Voucher	30,300	0	0	0	30,300	30,300		
						Voted-Sixth-Schedule-Garo	332	Voucher	7,71,743	17,279	43,210	0	7,11,254	7,54,464		
						Voted-Sixth-Schedule-Garo	359	Voucher	1,33,206	0	10,000	0	1,23,206	1,33,206		
						Voted-Sixth-Schedule-Garo	826	Voucher	7,749	0	0	0	7,749	7,749		
						Voted-Sixth-Schedule-Garo	829	Voucher	42,039	0	0	0	42,039	42,039		
						Total Object Head-- 1 :			9,85,037	17,279	53,210	0	9,14,548	9,67,758		
						Total Sub Head :			9,85,037	17,279	53,210	0	9,14,548	9,67,758		
						Total Minor Head 105 :			9,85,037	17,279	53,210	0	9,14,548	9,67,758		
						Total Sub Major Head 0 :			9,85,037	17,279	53,210	0	9,14,548	9,67,758		
						Total Major Head 2403 :			9,85,037	17,279	53,210	0	9,14,548	9,67,758		
Total of Month :									9,85,037	17,279	53,210	0	9,14,548	9,67,758		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1490	Voucher	3,044	0	0	0	3,044	3,044		
						Total Object Head-- 14 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes					3,044	0	0		0	3,044	3,044
Total Sub Head :										3,044	0	0		0	3,044	3,044
Total Minor Head I :										3,044	0	0		0	3,044	3,044
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	333	Voucher	1,35,789	0	10,000		0	1,25,789	1,35,789
							Voted-Sixth-Schedule-Garo	334	Voucher	29,290	0	0		0	29,290	29,290
							Voted-Sixth-Schedule-Garo	335	Voucher	7,85,756	17,279	45,700		11,000	7,11,777	7,68,477
Total Object Head-- I :										9,50,835	17,279	55,700		11,000	8,66,856	9,33,556
Total Sub Head :										9,50,835	17,279	55,700		11,000	8,66,856	9,33,556
Total Minor Head 105 :										9,50,835	17,279	55,700		11,000	8,66,856	9,33,556
Total Sub Major Head 0 :										9,53,879	17,279	55,700		11,000	8,69,900	9,36,600
Total Major Head 2403 :										9,53,879	17,279	55,700		11,000	8,69,900	9,36,600
Total of Month :										9,53,879	17,279	55,700		11,000	8,69,900	9,36,600
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	137	Voucher	1,35,789	0	10,000		0	1,25,789	1,35,789

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	7,85,756	16,279	45,700	11,000	7,12,777	7,69,477		
						Voted-Sixth-Schedule-Garo	139	Voucher	30,300	0	0	0	30,300	30,300		
					Total Object Head-- 1 :					9,51,845	16,279	55,700	11,000	8,68,866	9,35,566	
					Total Sub Head :					9,51,845	16,279	55,700	11,000	8,68,866	9,35,566	
					Total Minor Head 105 :					9,51,845	16,279	55,700	11,000	8,68,866	9,35,566	
					Total Sub Major Head 0 :					9,51,845	16,279	55,700	11,000	8,68,866	9,35,566	
					Total Major Head 2403 :					9,51,845	16,279	55,700	11,000	8,68,866	9,35,566	
Total of Month :					9,51,845	16,279	55,700	11,000	8,68,866	9,35,566						
Total of DDO 100005 :					28,90,761	50,837	1,64,610	22,000	26,53,314	28,39,924						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															28,39,924	
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo							3,044	
2403	00	105	(07) Piggery Production Under S.L.P.P.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo							28,36,880	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury	Tura Treasury	
D.D.O. :	100005	Manager Cattle Breeding Tura
<u>Summary of DDO wise expenditure</u>		
		28,39,924

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	219	Voucher	1,53,208	0	50,000	0	1,03,208	1,53,208	
						Voted-Sixth-Schedule-Garo	75	Voucher	3,39,287	2,800	18,750	13,200	3,04,537	3,36,487	
						Total Object Head-- 1 :			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695	
						Total Sub Head :			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695	
						Total Minor Head 4 :			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695	
						Total Sub Major Head 3 :			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695	
						Total Major Head 2415 :			4,92,495	2,800	68,750	13,200	4,07,745	4,89,695	
Total of Month :									4,92,495	2,800	68,750	13,200	4,07,745	4,89,695	
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1413	Voucher	48,000	0	0	0	48,000	48,000	
						Total Object Head-- 14 :			48,000	0	0	0	48,000	48,000	
						Total Sub Head :			48,000	0	0	0	48,000	48,000	
						Total Minor Head 1 :			48,000	0	0	0	48,000	48,000	
						Total Sub Major Head 0 :			48,000	0	0	0	48,000	48,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			48,000	0	0	0	48,000	48,000	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	3,45,551	2,800	18,750	13,200	3,10,801	3,42,751		
						Voted-Sixth-Schedule-Garo	321	Voucher	1,56,202	0	50,000	0	1,06,202	1,56,202		
						Voted-Sixth-Schedule-Garo	669	Voucher	8,982	0	0	0	8,982	8,982		
						Voted-Sixth-Schedule-Garo	670	Voucher	18,792	0	0	0	18,792	18,792		
						Total Object Head-- I :				5,29,527	2,800	68,750	13,200	4,44,777	5,26,727	
		Total Sub Head :				5,29,527	2,800	68,750	13,200	4,44,777	5,26,727					
		Total Minor Head				4 :	5,29,527	2,800	68,750	13,200	4,44,777	5,26,727				
		277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	Voted-Sixth-Schedule-Garo	1144	Voucher	8,906	0	0	0	8,906	8,906		
						Total Object Head-- II :				8,906	0	0	0	8,906	8,906	
						Total Sub Head :				8,906	0	0	0	8,906	8,906	
Total Minor Head						277 :	8,906	0	0	0	8,906	8,906				
Total Sub Major Head						3 :	5,38,433	2,800	68,750	13,200	4,53,683	5,35,633				
Total Major Head				2415 :	5,38,433	2,800	68,750	13,200	4,53,683	5,35,633						
Total of Month				:	5,86,433	2,800	68,750	13,200	5,01,683	5,83,633						
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	211	Voucher	3,45,551	2,800	18,750	2,200	3,21,801	3,42,751	
							Voted-Sixth-Schedule-Garo	212	Voucher	1,56,202	0	50,000	0	1,06,202	1,56,202	
					Total Object Head-- 1 :					5,01,753	2,800	68,750	2,200	4,28,003	4,98,953	
					Total Sub Head :					5,01,753	2,800	68,750	2,200	4,28,003	4,98,953	
					Total Minor Head 4 :					5,01,753	2,800	68,750	2,200	4,28,003	4,98,953	
					Total Sub Major Head 3 :					5,01,753	2,800	68,750	2,200	4,28,003	4,98,953	
					Total Major Head 2415 :					5,01,753	2,800	68,750	2,200	4,28,003	4,98,953	
Total of Month :					5,01,753	2,800	68,750	2,200	4,28,003	4,98,953						
Total of DDO 100007 :					15,80,681	8,400	2,06,250	28,600	13,37,431	15,72,281						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															15,72,281	
Summary of DDO wise expenditure																
2403	00	1	(16) Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo						48,000	
2415	03	4	(01) Clinical Laboratory And Disease Investigation			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						15,15,375	
			(06) Training Of Officers In Specialised Field			11.Travel		Voted-Sixth-Schedule-Garo								

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury :	Tura Treasury			
D.D.O. :	100007	Sr. Ah & Vety. Officer Clinical Laboratory		
<u>Summary of DDO wise expenditure</u>				
2415	03	277	0	Expenses,Conveyance Allowances.
				8,906
				15,72,281

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	325	Voucher	4,75,971	7,000	35,700	6,600	4,26,671	4,68,971		
						Voted-Sixth-Schedule-Garo	326	Voucher	29,079	0	0	0	29,079	29,079		
						Voted-Sixth-Schedule-Garo	816	Voucher	28,027	0	0	0	28,027	28,027		
						Total Object Head-- I :			5,33,077	7,000	35,700	6,600	4,83,777	5,26,077		
						Total Sub Head :			5,33,077	7,000	35,700	6,600	4,83,777	5,26,077		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	327	Voucher	1,38,577	3,500	11,500	6,600	1,16,977	1,35,077		
						General-Voted	817	Voucher	7,704	0	0	0	7,704	7,704		
						Total Object Head-- I :			1,46,281	3,500	11,500	6,600	1,24,681	1,42,781		
						Total Sub Head :			1,46,281	3,500	11,500	6,600	1,24,681	1,42,781		
			Total Minor Head 103 :			6,79,358	10,500	47,200	13,200	6,08,458	6,68,858					
			Total Sub Major Head 0 :			6,79,358	10,500	47,200	13,200	6,08,458	6,68,858					
			Total Major Head 2403 :			6,79,358	10,500	47,200	13,200	6,08,458	6,68,858					
Total of Month :			6,79,358	10,500	47,200	13,200	6,08,458	6,68,858								
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(01) Poultry Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	1339	Voucher	28,615	0	0	0	28,615	28,615		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Tura Treasury																				
D.D.O. : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																				
Month of Account: MAY/2025																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	4,84,797	7,000	35,700	6,600	4,35,497	4,77,797						
Total Object Head-- 1 :															5,13,412	7,000	35,700	6,600	4,64,112	5,06,412
			02. Wages		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1084	Voucher	50,874	0	0	0	50,874	50,874						
Total Object Head-- 2 :															50,874	0	0	0	50,874	50,874
Total Sub Head :															5,64,286	7,000	35,700	6,600	5,14,986	5,57,286
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	297	Voucher	1,41,145	3,500	11,500	6,600	1,19,545	1,37,645						
Total Object Head-- 1 :															1,41,145	3,500	11,500	6,600	1,19,545	1,37,645
Total Sub Head :															1,41,145	3,500	11,500	6,600	1,19,545	1,37,645
Total Minor Head 103 :															7,05,431	10,500	47,200	13,200	6,34,531	6,94,931
Total Sub Major Head 0 :															7,05,431	10,500	47,200	13,200	6,34,531	6,94,931
Total Major Head 2403 :															7,05,431	10,500	47,200	13,200	6,34,531	6,94,931
Total of Month :															7,05,431	10,500	47,200	13,200	6,34,531	6,94,931
Month of Account: JUN/2025																				
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	4,84,797	0	35,700	6,600	4,42,497	4,84,797						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher	29,601	0	0	0	29,601	29,601		
						Total Object Head-- 1 :	5,14,398	0	35,700	6,600	4,72,098	5,14,398				
					02. Wages	Voted-Sixth-Schedule-Garo	623	Voucher	32,550	0	0	0	32,550	32,550		
						Total Object Head-- 2 :	32,550	0	0	0	32,550	32,550				
					Total Sub Head :						5,46,948	0	35,700	6,600	5,04,648	5,46,948
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	136	Voucher	1,41,145	0	11,500	6,600	1,23,045	1,41,145
			Total Object Head-- 1 :	1,41,145				0	11,500	6,600	1,23,045	1,41,145				
			02. Wages	General-Voted			624	Voucher	48,300	0	0	0	48,300	48,300		
				Total Object Head-- 2 :			48,300	0	0	0	48,300	48,300				
			Total Sub Head :						1,89,445	0	11,500	6,600	1,71,345	1,89,445		
			Total Minor Head 103 :						7,36,393	0	47,200	13,200	6,75,993	7,36,393		
			Total Sub Major Head 0 :						7,36,393	0	47,200	13,200	6,75,993	7,36,393		
Total Major Head 2403 :						7,36,393	0	47,200	13,200	6,75,993	7,36,393					
Total of Month :						7,36,393	0	47,200	13,200	6,75,993	7,36,393					
Total of DDO 100008 :						21,21,182	21,000	1,41,600	39,600	19,18,982	21,00,182					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura					
DDO wise Total (Original +Reconcilation+IA) :						21,00,182	
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,46,887
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	83,424
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,21,571
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	48,300
							21,00,182

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	442	Voucher	3,09,373	3,000	23,934	8,800	2,73,639	3,06,373		
						Voted-Sixth-Schedule-Garo	445	Voucher	2,76,822	5,000	24,000	11,000	2,36,822	2,71,822		
						General-Voted	447	Voucher	31,615	0	0	0	31,615	31,615		
						Voted-Sixth-Schedule-Garo	454	Voucher	1,37,002	0	20,400	0	1,16,602	1,37,002		
						Voted-Sixth-Schedule-Garo	927	Voucher	7,983	0	0	0	7,983	7,983		
						General-Voted	928	Voucher	18,900	0	0	0	18,900	18,900		
						Voted-Sixth-Schedule-Garo	929	Voucher	15,111	0	0	0	15,111	15,111		
						Total Object Head-- 1 :				7,96,806	8,000	68,334	19,800	7,00,672	7,88,806	
						Total Sub Head :				7,96,806	8,000	68,334	19,800	7,00,672	7,88,806	
						Total Minor Head 102 :				7,96,806	8,000	68,334	19,800	7,00,672	7,88,806	
						Total Sub Major Head 0 :				7,96,806	8,000	68,334	19,800	7,00,672	7,88,806	
Total Major Head 2403 :				7,96,806	8,000	68,334	19,800	7,00,672	7,88,806							
Total of Month :				7,96,806	8,000	68,334	19,800	7,00,672	7,88,806							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms -	0	(01) Salaries, Sumtuary	Voted-Sixth-	116	Voucher	1,39,663	0	20,400	0	1,19,263	1,39,663		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		117	Voucher	3,15,103	3,000	23,934	8,800	2,79,369	3,12,103	
						General-Voted		1443	Voucher	31,113	0	0	0	31,113	31,113	
						Voted-Sixth-Schedule-Garo		25	Voucher	2,81,859	5,000	24,000	11,000	2,41,859	2,76,859	
						Total Object Head-- 1 :				7,67,738	8,000	68,334	19,800	6,71,604	7,59,738	
					02. Wages	General-Voted		1446	Voucher	64,050	0	0	0	64,050	64,050	
						Voted-Sixth-Schedule-Garo		1447	Voucher	32,025	0	0	0	32,025	32,025	
						Total Object Head-- 2 :				96,075	0	0	0	96,075	96,075	
					Total Sub Head :				8,63,813	8,000	68,334	19,800	7,67,679	8,55,813		
					Total Minor Head 102 :				8,63,813	8,000	68,334	19,800	7,67,679	8,55,813		
					Total Sub Major Head 0 :				8,63,813	8,000	68,334	19,800	7,67,679	8,55,813		
Total Major Head 2403 :				8,63,813	8,000	68,334	19,800	7,67,679	8,55,813							
Total of Month :										8,63,813	8,000	68,334	19,800	7,67,679	8,55,813	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		213	Voucher	1,39,663	0	20,400	0	1,19,263	1,39,663	
						Voted-Sixth-Schedule-Garo		214	Voucher	2,81,859	5,000	24,000	11,000	2,41,859	2,76,859	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	3,18,903	3,000	23,934	8,800	2,83,169	3,15,903		
						General-Voted	216	Voucher	32,185	0	0	0	32,185	32,185		
						Total Object Head-- 1 :			7,72,610	8,000	68,334	19,800	6,76,476	7,64,610		
					02. Wages	General-Voted	621	Voucher	32,550	0	0	0	32,550	32,550		
						Voted-Sixth-Schedule-Garo	622	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :			48,825	0	0	0	48,825	48,825		
					Total Sub Head :			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435			
					Total Minor Head 102 :			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435			
					Total Sub Major Head 0 :			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435			
					Total Major Head 2403 :			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435			
Total of Month :			8,21,435	8,000	68,334	19,800	7,25,301	8,13,435								
Total of DDO 100010 :			24,82,054	24,000	2,05,002	59,400	21,93,652	24,58,054								
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	102	(09) Livestock Farms - Garo Hills			0	(01) Salaries, Sumtuary Allowance	General-Voted								10,48,192

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Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura						
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,64,962
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	96,600
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	48,300
							24,58,054

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	3,36,388	10,500	15,000	0	3,10,888	3,25,888		
						Voted-Sixth-Schedule-Garo	996	Voucher	19,107	0	0	0	19,107	19,107		
						Total Object Head-- I :				3,55,495	10,500	15,000	0	3,29,995	3,44,995	
						Total Sub Head :				3,55,495	10,500	15,000	0	3,29,995	3,44,995	
					Total Minor Head 105 :				3,55,495	10,500	15,000	0	3,29,995	3,44,995		
					Total Sub Major Head 0 :				3,55,495	10,500	15,000	0	3,29,995	3,44,995		
					Total Major Head 2403 :				3,55,495	10,500	15,000	0	3,29,995	3,44,995		
					Total of Month :				3,55,495	10,500	15,000	0	3,29,995	3,44,995		
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1102	Voucher	3,01,762	0	30,000	0	2,71,762	3,01,762		
						Voted-Sixth-Schedule-Garo	169	Voucher	3,42,757	0	15,000	0	3,27,757	3,42,757		
						Total Object Head-- I :				6,44,519	0	45,000	0	5,99,519	6,44,519	
					02. Wages	Voted-Sixth-Schedule-Garo	1023	Voucher	47,250	0	0	0	47,250	47,250		
						Voted-Sixth-	1024	Voucher	48,825	0	0	0	48,825	48,825		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Total Object Head-- 2 :				96,075	0	0			0	96,075	96,075
					Total Sub Head :				7,40,594	0	45,000			0	6,95,594	7,40,594	
					Total Minor Head 105 :				7,40,594	0	45,000			0	6,95,594	7,40,594	
					Total Sub Major Head 0 :				7,40,594	0	45,000			0	6,95,594	7,40,594	
					Total Major Head 2403 :				7,40,594	0	45,000			0	6,95,594	7,40,594	
					Total of Month :				7,40,594	0	45,000			0	6,95,594	7,40,594	
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		209	Voucher	1,50,881	0	15,000		0	1,35,881	1,50,881	
						Voted-Sixth-Schedule-Garo		210	Voucher	3,42,757	0	15,000		0	3,27,757	3,42,757	
						Voted-Sixth-Schedule-Garo		783	Voucher	5,814	0	0		0	5,814	5,814	
						Total Object Head-- 1 :				4,99,452	0	30,000			0	4,69,452	4,99,452
					02. Wages	Voted-Sixth-Schedule-Garo		626	Voucher	48,825	0	0		0	48,825	48,825	
						Total Object Head-- 2 :				48,825	0	0			0	48,825	48,825
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Garo		1337	Voucher	9,430	0	0		0	9,430	9,430	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	1338	Voucher	9,300	0	0		0	9,300	9,300	
						Total Object Head-- 11 :				18,730	0	0		0	18,730	18,730	
						Total Sub Head :				5,67,007	0	30,000		0	5,37,007	5,67,007	
						Total Minor Head 105 :				5,67,007	0	30,000		0	5,37,007	5,67,007	
						Total Sub Major Head 0 :				5,67,007	0	30,000		0	5,37,007	5,67,007	
						Total Major Head 2403 :				5,67,007	0	30,000		0	5,37,007	5,67,007	
						Total of Month :				5,67,007	0	30,000		0	5,37,007	5,67,007	
						Total of DDO 100011 :				16,63,096	10,500	90,000		0	15,62,596	16,52,596	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																16,52,596	
Summary of DDO wise expenditure																	
2403	00	105	(10) Pig Farm, Dalu			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									14,88,966
2403	00	105	(10) Pig Farm, Dalu			0	02. Wages	Voted-Sixth-Schedule-Garo									1,44,900
2403	00	105	(10) Pig Farm, Dalu			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo									18,730

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Tura	Treasury
D.D.O. :	100011	Sr. A H & Vety Officer Medium Farm Dalu
<i>Summary of DDO wise expenditure</i>		
16,52,596		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100012 Manager Feed Mills Rongkhon													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	328	Voucher	8,015	0	0	0	8,015	8,015	
						Voted-Sixth-Schedule-Garo	329	Voucher	29,079	0	0	0	29,079	29,079	
						Voted-Sixth-Schedule-Garo	330	Voucher	2,49,530	0	25,080	6,600	2,17,850	2,49,530	
						Voted-Sixth-Schedule-Garo	358	Voucher	1,27,206	0	14,610	0	1,12,596	1,27,206	
						Voted-Sixth-Schedule-Garo	930	Voucher	14,193	0	0	0	14,193	14,193	
						Voted-Sixth-Schedule-Garo	931	Voucher	7,749	0	0	0	7,749	7,749	
						Voted-Sixth-Schedule-Garo	932	Voucher	1,566	0	0	0	1,566	1,566	
						Total Object Head-- 1 :			4,37,338	0	39,690	6,600	3,91,048	4,37,338	
						Total Sub Head :			4,37,338	0	39,690	6,600	3,91,048	4,37,338	
						Total Minor Head 107 :			4,37,338	0	39,690	6,600	3,91,048	4,37,338	
						Total Sub Major Head 0 :			4,37,338	0	39,690	6,600	3,91,048	4,37,338	
Total Major Head 2403 :			4,37,338	0	39,690	6,600	3,91,048	4,37,338							
Total of Month :			4,37,338	0	39,690	6,600	3,91,048	4,37,338							
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	
											8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	304	Voucher	29,601	0	0	0	29,601	29,601		
						Voted-Sixth-Schedule-Garo	331	Voucher	2,54,261	0	25,080	6,600	2,22,581	2,54,261		
						Voted-Sixth-Schedule-Garo	332	Voucher	1,29,789	0	14,610	0	1,15,179	1,29,789		
						Voted-Sixth-Schedule-Garo	342	Voucher	10,890	0	0	0	10,890	10,890		
						Total Object Head-- 1 :		4,24,541	0	39,690	6,600	3,78,251	4,24,541			
						Total Sub Head :		4,24,541	0	39,690	6,600	3,78,251	4,24,541			
						Total Minor Head 107 :		4,24,541	0	39,690	6,600	3,78,251	4,24,541			
						Total Sub Major Head 0 :		4,24,541	0	39,690	6,600	3,78,251	4,24,541			
						Total Major Head 2403 :		4,24,541	0	39,690	6,600	3,78,251	4,24,541			
						Total of Month :		4,24,541	0	39,690	6,600	3,78,251	4,24,541			
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	217	Voucher	2,54,261	0	25,080	6,600	2,22,581	2,54,261		
						Voted-Sixth-Schedule-Garo	223	Voucher	1,29,789	0	14,610	0	1,15,179	1,29,789		
						Voted-Sixth-Schedule-Garo	446	Voucher	29,601	0	0	0	29,601	29,601		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		499	Voucher	18,150	0	0	0	0	18,150	18,150
					Total Object Head-- 1 :					4,31,801	0	39,690	6,600	3,85,511	4,31,801	
					02. Wages	Voted-Sixth-Schedule-Garo		771	Voucher	96,600	0	0	0	96,600	96,600	
					Total Object Head-- 2 :					96,600	0	0	0	96,600	96,600	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1151	Voucher	10,000	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo		1153	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 11 :					20,000	0	0	0	20,000	20,000	
					Total Sub Head :					5,48,401	0	39,690	6,600	5,02,111	5,48,401	
					Total Minor Head 107 :					5,48,401	0	39,690	6,600	5,02,111	5,48,401	
					Total Sub Major Head 0 :					5,48,401	0	39,690	6,600	5,02,111	5,48,401	
Total Major Head 2403 :					5,48,401	0	39,690	6,600	5,02,111	5,48,401						
Total of Month :					5,48,401	0	39,690	6,600	5,02,111	5,48,401						
Total of DDO 100012 :					14,10,280	0	1,19,070	19,800	12,71,410	14,10,280						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
14,10,280																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100012	Manager Feed Mills Rongkhon									
<u>Summary of DDO wise expenditure</u>											
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,93,680				
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo	96,600				
2403	00	107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,000				
							14,10,280				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	679	Voucher	3,10,335	0	48,000	0	2,62,335	3,10,335		
						Voted-Sixth-Schedule-Garo	681	Voucher	75,593	0	0	0	75,593	75,593		
						Voted-Sixth-Schedule-Garo	682	Voucher	53,238	0	6,330	0	46,908	53,238		
						Voted-Sixth-Schedule-Garo	819	Voucher	17,316	0	0	0	17,316	17,316		
						Voted-Sixth-Schedule-Garo	820	Voucher	7,299	0	0	0	7,299	7,299		
						Total Object Head-- 1 :				4,63,781	0	54,330	0	4,09,451	4,63,781	
						Total Sub Head :				4,63,781	0	54,330	0	4,09,451	4,63,781	
						Total Minor Head 277 :				4,63,781	0	54,330	0	4,09,451	4,63,781	
						Total Sub Major Head 3 :				4,63,781	0	54,330	0	4,09,451	4,63,781	
						Total Major Head 2415 :				4,63,781	0	54,330	0	4,09,451	4,63,781	
Total of Month :										4,63,781	0	54,330	0	4,09,451	4,63,781	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	303	Voucher	54,297	0	6,330	2,200	45,767	54,297		
						Voted-Sixth-	330	Voucher	3,16,107	0	48,000	0	2,68,107	3,16,107		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Tura Treasury																										
D.D.O. :		100013 Asstt. Director Vtc Rongkhon																										
Month of Account:		MAY/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2415		03		277		(08) Vocational Training For Farmers		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		731		Voucher		71,436		0		0 0			71,436		71,436	
										Total Object Head-- 1 :								4,41,840		0		54,330 2,200			3,85,310		4,41,840	
										02. Wages		Voted-Sixth-Schedule-Garo		1269		Voucher		96,075		0		0 0			96,075		96,075	
										Total Object Head-- 2 :								96,075		0		0 0			96,075		96,075	
										Total Sub Head :								5,37,915		0		54,330 2,200			4,81,385		5,37,915	
										Total Minor Head 277 :								5,37,915		0		54,330 2,200			4,81,385		5,37,915	
										Total Sub Major Head 3 :								5,37,915		0		54,330 2,200			4,81,385		5,37,915	
										Total Major Head 2415 :								5,37,915		0		54,330 2,200			4,81,385		5,37,915	
										Total of Month :								5,37,915		0		54,330 2,200			4,81,385		5,37,915	
Month of Account:		JUN/2025																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2415		03		277		(08) Vocational Training For Farmers		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		131		Voucher		3,16,107		0		48,000 0			2,68,107		3,16,107	
												Voted-Sixth-Schedule-Garo		132		Voucher		73,899		0		0 0			73,899		73,899	
												Voted-Sixth-Schedule-Garo		133		Voucher		54,297		0		6,330 2,200			45,767		54,297	
										Total Object Head-- 1 :								4,44,303		0		54,330 2,200			3,87,773		4,44,303	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages		Voted-Sixth-Schedule-Garo	396	Voucher	48,825	0	0	0		48,825	48,825
						Total Object Head-- 2 :				48,825	0	0	0		48,825	48,825
						Total Sub Head :				4,93,128	0	54,330	2,200		4,36,598	4,93,128
						Total Minor Head 277 :				4,93,128	0	54,330	2,200		4,36,598	4,93,128
						Total Sub Major Head 3 :				4,93,128	0	54,330	2,200		4,36,598	4,93,128
						Total Major Head 2415 :				4,93,128	0	54,330	2,200		4,36,598	4,93,128
						Total of Month :				4,93,128	0	54,330	2,200		4,36,598	4,93,128
						Total of DDO 100013 :				14,94,824	0	1,62,990	4,400		13,27,434	14,94,824
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																14,94,824
Summary of DDO wise expenditure																
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo										13,49,924
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo										1,44,900
																14,94,824

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	294	Voucher	5,96,804	3,000	86,000	0	5,07,804	5,93,804		
						Voted-Sixth-Schedule-Garo	830	Voucher	9,837	0	0	0	9,837	9,837		
						Voted-Sixth-Schedule-Garo	831	Voucher	33,660	0	0	0	33,660	33,660		
						Total Object Head-- I :				6,40,301	3,000	86,000	0	5,51,301	6,37,301	
						Total Sub Head :				6,40,301	3,000	86,000	0	5,51,301	6,37,301	
						Total Minor Head I :				6,40,301	3,000	86,000	0	5,51,301	6,37,301	
						Total Sub Major Head 0 :				6,40,301	3,000	86,000	0	5,51,301	6,37,301	
						Total Major Head 2403 :				6,40,301	3,000	86,000	0	5,51,301	6,37,301	
						Total of Month :				6,40,301	3,000	86,000	0	5,51,301	6,37,301	
						Month of Account:		MAY/2025								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1458	Voucher	1,70,357	0	40,000	0	1,30,357	1,70,357		
						Voted-Sixth-Schedule-Garo	525	Voucher	6,08,024	3,000	86,000	0	5,19,024	6,05,024		
						Total Object Head-- I :				7,78,381	3,000	1,26,000	0	6,49,381	7,75,381	
					02. Wages	Voted-Sixth-	1140	Voucher	27,825	0	0	0	27,825	27,825		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	1141	Voucher	14,690	0	0	0	14,690	14,690		
						Voted-Sixth-Schedule-Garo	1142	Voucher	27,300	0	0	0	27,300	27,300		
						Voted-Sixth-Schedule-Garo	1143	Voucher	14,690	0	0	0	14,690	14,690		
						Total Object Head-- 2 :				84,505	0	0	0	84,505	84,505	
						Total Sub Head :				8,62,886	3,000	1,26,000	0	7,33,886	8,59,886	
						Total Minor Head 1 :				8,62,886	3,000	1,26,000	0	7,33,886	8,59,886	
						Total Sub Major Head 0 :				8,62,886	3,000	1,26,000	0	7,33,886	8,59,886	
						Total Major Head 2403 :				8,62,886	3,000	1,26,000	0	7,33,886	8,59,886	
Total of Month :										8,62,886	3,000	1,26,000	0	7,33,886	8,59,886	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1085	Voucher	1,70,357	0	40,000	0	1,30,357	1,70,357		
						Voted-Sixth-Schedule-Garo	169	Voucher	6,08,024	3,000	86,000	0	5,19,024	6,05,024		
						Voted-Sixth-Schedule-Garo	679	Voucher	1,70,357	0	40,000	0	1,30,357	1,70,357		
						Total Object Head-- 1 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					9,48,738	3,000	1,66,000		0	7,79,738	9,45,738
					02. Wages		Voted-Sixth-Schedule-Garo	402	Voucher	27,825	0	0		0	27,825	27,825
							Voted-Sixth-Schedule-Garo	403	Voucher	15,255	0	0		0	15,255	15,255
						Total Object Head-- 2 :				43,080	0	0		0	43,080	43,080
						Total Sub Head :				9,91,818	3,000	1,66,000		0	8,22,818	9,88,818
						Total Minor Head 1 :				9,91,818	3,000	1,66,000		0	8,22,818	9,88,818
						Total Sub Major Head 0 :				9,91,818	3,000	1,66,000		0	8,22,818	9,88,818
						Total Major Head 2403 :				9,91,818	3,000	1,66,000		0	8,22,818	9,88,818
						Total of Month :				9,91,818	3,000	1,66,000		0	8,22,818	9,88,818
						Total of DDO 100014 :				24,95,005	9,000	3,78,000		0	21,08,005	24,86,005
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																24,86,005
Summary of DDO wise expenditure																
2403	00	1	(04) Engineering Establishment		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									23,58,420
2403	00	1	(04) Engineering Establishment		0	02. Wages	Voted-Sixth-Schedule-Garo									1,27,585

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Tura	Treasury
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.
<i>Summary of DDO wise expenditure</i>		
24,86,005		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	322	Voucher	1,35,789	0	20,000		0	1,15,789	1,35,789	
						Total Object Head-- 1 :					4,39,171	0	36,500		0	4,02,671
					02. Wages	Voted-Sixth-Schedule-Garo	1192	Voucher	36,696	0	0		0	36,696	36,696	
						Voted-Sixth-Schedule-Garo	1193	Voucher	63,000	0	0		0	63,000	63,000	
						Total Object Head-- 2 :					99,696	0	0		0	99,696
					Total Sub Head :					5,38,867	0	36,500		0	5,02,367	5,38,867
					Total Minor Head 105 :					5,38,867	0	36,500		0	5,02,367	5,38,867
					Total Sub Major Head 0 :					5,38,867	0	36,500		0	5,02,367	5,38,867
					Total Major Head 2403 :					5,38,867	0	36,500		0	5,02,367	5,38,867
Total of Month :					5,38,867	0	36,500		0	5,02,367	5,38,867					
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	229	Voucher	1,35,789	0	20,000		0	1,15,789	1,35,789	
						Voted-Sixth-Schedule-Garo	230	Voucher	34,123	0	0		0	34,123	34,123	
						Voted-Sixth-	519	Voucher	2,47,536	0	16,500		0	2,31,036	2,47,536	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Total Object Head-- 1 :				4,17,448	0	36,500	0	3,80,948	4,17,448	
					02. Wages		Voted-Sixth-Schedule-Garo	826	Voucher	16,275	0	0	0	16,275	16,275	
					Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275		
					Total Sub Head :				4,33,723	0	36,500	0	3,97,223	4,33,723		
					Total Minor Head 105 :				4,33,723	0	36,500	0	3,97,223	4,33,723		
					Total Sub Major Head 0 :				4,33,723	0	36,500	0	3,97,223	4,33,723		
					Total Major Head 2403 :				4,33,723	0	36,500	0	3,97,223	4,33,723		
Total of Month :					4,33,723	0	36,500	0	3,97,223	4,33,723						
Total of DDO 100015 :					13,82,418	0	1,09,500	0	12,72,918	13,82,418						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															13,82,418	
Summary of DDO wise expenditure																
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			0	01. Salaries		Voted-Sixth-Schedule-Garo							12,66,447
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			0	02. Wages		Voted-Sixth-Schedule-Garo							1,15,971
															13,82,418	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		APR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	153	Voucher	1,70,648	0	0	0	1,70,648	1,70,648				
						Voted-Sixth-Schedule-Garo	159	Voucher	43,186	0	0	0	43,186	43,186				
						Voted-Sixth-Schedule-Garo	170	Voucher	4,75,830	0	59,000	0	4,16,830	4,75,830				
						Total Object Head-- I :		6,89,664	0	59,000	0	6,30,664	6,89,664					
			Total Sub Head :		6,89,664	0	59,000	0	6,30,664	6,89,664								
			Total Minor Head I :		6,89,664	0	59,000	0	6,30,664	6,89,664								
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	158	Voucher	7,26,014	0	57,750	0	6,68,264	7,26,014			
							Voted-Sixth-Schedule-Garo	160	Voucher	48,331	0	0	0	48,331	48,331			
							Voted-Sixth-Schedule-Garo	161	Voucher	41,124	0	0	0	41,124	41,124			
							Total Object Head-- I :		8,15,469	0	57,750	0	7,57,719	8,15,469				
		Total Sub Head :		8,15,469	0	57,750	0	7,57,719	8,15,469									
		Total Minor Head I :		8,15,469	0	57,750	0	7,57,719	8,15,469									
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	154	Voucher	2,05,576	0	4,000	0	2,01,576	2,05,576					
					Total Object Head-- I :		2,05,576	0	4,000	0	2,01,576	2,05,576						
					Total Sub Head :		2,05,576	0	4,000	0	2,01,576	2,05,576						
					Total Minor Head I :		2,05,576	0	4,000	0	2,01,576	2,05,576						
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	157	Voucher	3,17,796	0	17,625	0	3,00,171	3,17,796					
					Total Object Head-- I :		3,17,796	0	17,625	0	3,00,171	3,17,796						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		APR/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head :				3,17,796	0	17,625		0	3,00,171	3,17,796	
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Garo	152	Voucher	42,234	0	3,500		0	38,734	42,234
						Total Object Head-- I :				42,234	0	3,500		0	38,734	42,234	
						Total Sub Head :				42,234	0	3,500		0	38,734	42,234	
					Total Minor Head 101 :				13,81,075	0	82,875		0	12,98,200	13,81,075		
		103	(22) Poultry Farm Baghmara		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	2,03,732	0	25,375		0	1,78,357	2,03,732
						Total Object Head-- I :				2,03,732	0	25,375		0	1,78,357	2,03,732	
						Total Sub Head :				2,03,732	0	25,375		0	1,78,357	2,03,732	
						Total Minor Head 103 :				2,03,732	0	25,375		0	1,78,357	2,03,732	
		105	(06) Pig Farm, Baghmara		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	155	Voucher	1,90,255	0	8,000		0	1,82,255	1,90,255
						Total Object Head-- I :				1,90,255	0	8,000		0	1,82,255	1,90,255	
						Total Sub Head :				1,90,255	0	8,000		0	1,82,255	1,90,255	
						Total Minor Head 105 :				1,90,255	0	8,000		0	1,82,255	1,90,255	
					Total Sub Major Head 0 :				24,64,726	0	1,75,250		0	22,89,476	24,64,726		
					Total Major Head 2403 :				24,64,726	0	1,75,250		0	22,89,476	24,64,726		
			Total of Month :				24,64,726	0	1,75,250		0	22,89,476	24,64,726				
Month of Account:		MAY/2025															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Baghmara Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	146	Voucher	4,85,145	0	39,000		0	4,46,145	4,85,145
						Voted-Sixth-Schedule-Garo	147	Voucher	1,73,753	0	0	0	1,73,753	1,73,753	
						Voted-Sixth-Schedule-Garo	156	Voucher	43,975	0	0	0	43,975	43,975	
						Voted-Sixth-Schedule-Garo	282	Voucher	9,315	0	0	0	9,315	9,315	
						Voted-Sixth-Schedule-Garo	283	Voucher	27,945	0	0	0	27,945	27,945	
						Voted-Sixth-Schedule-Garo	292	Voucher	2,367	0	0	0	2,367	2,367	
						Total Object Head-- I :			7,42,500	0	39,000		0	7,03,500	7,42,500
						Total Sub Head :			7,42,500	0	39,000		0	7,03,500	7,42,500
						Total Minor Head I :			7,42,500	0	39,000		0	7,03,500	7,42,500
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	152	Voucher	6,13,373	0	23,250		0	5,90,123	6,13,373
						Voted-Sixth-Schedule-Garo	154	Voucher	49,189	0	0	0	49,189	49,189	
						Voted-Sixth-Schedule-Garo	155	Voucher	41,886	0	0	0	41,886	41,886	
						Voted-Sixth-Schedule-Garo	284	Voucher	33,399	0	0	0	33,399	33,399	
						Voted-Sixth-Schedule-Garo	285	Voucher	2,574	0	0	0	2,574	2,574	
						Voted-Sixth-Schedule-Garo	286	Voucher	2,286	0	0	0	2,286	2,286	
						Voted-Sixth-	30	Voucher	1,03,700	0	0	0	1,03,700	1,03,700	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					8,46,407	0	23,250	0		8,23,157	8,46,407	
						Total Sub Head :					8,46,407	0	23,250	0		8,23,157	8,46,407	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	148	Voucher	2,09,011	0	4,000	0	2,05,011	2,09,011				
						Voted-Sixth-Schedule-Garo	287	Voucher	10,305	0	0	0	10,305	10,305				
						Voted-Sixth-Schedule-Garo	582	Voucher	2,796	0	0	0	2,796	2,796				
						Total Object Head-- I :					2,22,112	0	4,000	0	2,18,112	2,22,112		
						Total Sub Head :					2,22,112	0	4,000	0	2,18,112	2,22,112		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	151	Voucher	3,78,907	0	26,625	0	3,52,282	3,78,907				
						Voted-Sixth-Schedule-Garo	288	Voucher	20,457	0	0	0	20,457	20,457				
						Voted-Sixth-Schedule-Garo	29	Voucher	55,288	0	9,000	0	46,288	55,288				
						Total Object Head-- I :					4,54,652	0	35,625	0	4,19,027	4,54,652		
						Total Sub Head :					4,54,652	0	35,625	0	4,19,027	4,54,652		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	153	Voucher	2,23,616	0	3,500	0	2,20,116	2,23,616				
						Voted-Sixth-Schedule-Garo	28	Voucher	1,80,545	0	0	0	1,80,545	1,80,545				
						Voted-Sixth-Schedule-Garo	289	Voucher	12,456	0	0	0	12,456	12,456				
						Total Object Head-- I :					4,16,617	0	3,500	0	4,13,117	4,16,617		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	594	Voucher	61,602	0	0	0	61,602	61,602				
						Total Object Head-- 2 :					61,602	0	0	0	61,602	61,602		
					Total Sub Head :					4,78,219	0	3,500	0	4,74,719	4,78,219			
					Total Minor Head 101 :					20,01,390	0	66,375	0	19,35,015	20,01,390			
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	150	Voucher	2,07,449	0	25,375	0	1,82,074	2,07,449				
						Voted-Sixth-Schedule-Garo	290	Voucher	11,151	0	0	0	11,151	11,151				
					Total Object Head-- 1 :					2,18,600	0	25,375	0	1,93,225	2,18,600			
					02. Wages	Voted-Sixth-Schedule-Garo	592	Voucher	1,00,800	0	0	0	1,00,800	1,00,800				
						Voted-Sixth-Schedule-Garo	593	Voucher	38,364	0	0	0	38,364	38,364				
					Total Object Head-- 2 :					1,39,164	0	0	0	1,39,164	1,39,164			
					Total Sub Head :					3,57,764	0	25,375	0	3,32,389	3,57,764			
					Total Minor Head 103 :					3,57,764	0	25,375	0	3,32,389	3,57,764			
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	1,93,717	0	10,000	0	1,83,717	1,93,717				
						Voted-Sixth-Schedule-Garo	291	Voucher	10,386	0	0	0	10,386	10,386				
					Total Object Head-- 1 :					2,04,103	0	10,000	0	1,94,103	2,04,103			
					02. Wages	Voted-Sixth-Schedule-Garo	589	Voucher	23,241	0	0	0	23,241	23,241				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Baghmara Treasury																			
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																			
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2403	00	105	(06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo		590	Voucher	23,622	0	0		0	23,622	23,622					
						Voted-Sixth-Schedule-Garo		591	Voucher	62,436	0	0		0	62,436	62,436					
						Total Object Head-- 2 :									1,09,299	0	0		0	1,09,299	1,09,299
						Total Sub Head :									3,13,402	0	10,000		0	3,03,402	3,13,402
						Total Minor Head 105 :									3,13,402	0	10,000		0	3,03,402	3,13,402
						Total Sub Major Head 0 :									34,15,056	0	1,40,750		0	32,74,306	34,15,056
						Total Major Head 2403 :									34,15,056	0	1,40,750		0	32,74,306	34,15,056
Total of Month :									34,15,056	0	1,40,750		0	32,74,306	34,15,056						
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))					
												8009	-	7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		109	Voucher	43,975	0	0		0	43,975	43,975					
						Voted-Sixth-Schedule-Garo		115	Voucher	1,73,753	0	0		0	1,73,753	1,73,753					
						Voted-Sixth-Schedule-Garo		59	Voucher	4,85,145	0	39,000		0	4,46,145	4,85,145					
						Total Object Head-- 1 :									7,02,873	0	39,000		0	6,63,873	7,02,873
						Total Sub Head :									7,02,873	0	39,000		0	6,63,873	7,02,873

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	Total Minor Head I :								7,02,873	0	39,000	0	6,63,873	7,02,873		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	107	Voucher	43,386	0	0	0	43,386	43,386			
							Voted-Sixth-Schedule-Garo	108	Voucher	49,189	0	0	0	49,189	49,189			
							Voted-Sixth-Schedule-Garo	116	Voucher	6,13,373	0	23,250	0	5,90,123	6,13,373			
							Voted-Sixth-Schedule-Garo	333	Voucher	86,671	0	0	0	86,671	86,671			
			Total Object Head-- I :								7,92,619	0	23,250	0	7,69,369	7,92,619		
			Total Sub Head :								7,92,619	0	23,250	0	7,69,369	7,92,619		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	114	Voucher	2,09,011	0	4,000	0	2,05,011	2,09,011			
			Total Object Head-- I :								2,09,011	0	4,000	0	2,05,011	2,09,011		
			Total Sub Head :								2,09,011	0	4,000	0	2,05,011	2,09,011		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	111	Voucher	3,78,907	0	26,625	0	3,52,282	3,78,907			
			Total Object Head-- I :								3,78,907	0	26,625	0	3,52,282	3,78,907		
			Total Sub Head :								3,78,907	0	26,625	0	3,52,282	3,78,907		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	110	Voucher	2,23,616	0	3,500	0	2,20,116	2,23,616			
			Total Object Head-- I :								2,23,616	0	3,500	0	2,20,116	2,23,616		
			Total Sub Head :								2,23,616	0	3,500	0	2,20,116	2,23,616		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																	
Month of Account:		JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101		Total Minor Head 101 :						16,04,153	0	57,375	0	15,46,778	16,04,153				
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	112	Voucher	2,07,449	0	25,375	0	1,82,074	2,07,449					
		Total Object Head-- 1 :								2,07,449	0	25,375	0	1,82,074	2,07,449				
		Total Sub Head :								2,07,449	0	25,375	0	1,82,074	2,07,449				
				Total Minor Head 103 :						2,07,449	0	25,375	0	1,82,074	2,07,449				
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	113	Voucher	1,93,717	0	10,000	0	1,83,717	1,93,717					
						Voted-Sixth-Schedule-Garo	421	Voucher	5,706	0	0	0	5,706	5,706					
						Total Object Head-- 1 :								1,99,423	0	10,000	0	1,89,423	1,99,423
						Total Sub Head :								1,99,423	0	10,000	0	1,89,423	1,99,423
				Total Minor Head 105 :						1,99,423	0	10,000	0	1,89,423	1,99,423				
		Total Sub Major Head 0 :								27,13,898	0	1,31,750	0	25,82,148	27,13,898				
		Total Major Head 2403 :								27,13,898	0	1,31,750	0	25,82,148	27,13,898				
Total of Month :								27,13,898	0	1,31,750	0	25,82,148	27,13,898						
Total of DDO 100001 :								85,93,680	0	4,47,750	0	81,45,930	85,93,680						
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	85,93,680		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Baghmara Treasury						
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	21,35,037
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,54,495
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,36,699
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,51,355
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	6,82,467
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	61,602
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,29,781
2403	00	103	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,39,164
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,93,781
2403	00	105	(06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,09,299
							85,93,680

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	42	Voucher	2,10,697	0	4,000	0	2,06,697	2,10,697				
									Voted-Sixth-Schedule-Khasi	43	Voucher	1,62,698	0	11,000	0	1,51,698	1,62,698	
					Total Object Head-- I :					3,73,395	0	15,000	0	3,58,395	3,73,395			
					Total Sub Head :					3,73,395	0	15,000	0	3,58,395	3,73,395			
					Total Minor Head I :					3,73,395	0	15,000	0	3,58,395	3,73,395			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	3,13,339	0	9,000	0	3,04,339	3,13,339				
									Total Object Head-- I :					3,13,339	0	9,000	0	3,04,339
					Total Sub Head :					3,13,339	0	9,000	0	3,04,339	3,13,339			
					Total Minor Head I :					3,13,339	0	9,000	0	3,04,339	3,13,339			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	40	Voucher	1,60,756	0	0	0	1,60,756	1,60,756				
									Total Object Head-- I :					1,60,756	0	0	0	1,60,756
					Total Sub Head :					1,60,756	0	0	0	1,60,756	1,60,756			
					Total Minor Head I :					1,60,756	0	0	0	1,60,756	1,60,756			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	45	Voucher	1,34,208	0	4,000	0	1,30,208	1,34,208				
									Total Object Head-- I :					1,34,208	0	4,000	0	1,30,208
					Total Sub Head :					1,34,208	0	4,000	0	1,30,208	1,34,208			
					Total Minor Head I01 :					6,08,303	0	13,000	0	5,95,303	6,08,303			
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher	1,30,423	0	0	0	1,30,423	1,30,423				

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Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :			1,30,423	0	0	0	1,30,423	1,30,423		
						Total Sub Head :			1,30,423	0	0	0	1,30,423	1,30,423		
						Total Minor Head 103 :			1,30,423	0	0	0	1,30,423	1,30,423		
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	41,918	0	0	0	41,918	41,918		
						Total Object Head-- I :			41,918	0	0	0	41,918	41,918		
						Total Sub Head :			41,918	0	0	0	41,918	41,918		
						Total Minor Head 105 :			41,918	0	0	0	41,918	41,918		
						Total Sub Major Head 0 :			11,54,039	0	28,000	0	11,26,039	11,54,039		
		Total Major Head 2403 :			11,54,039	0	28,000	0	11,26,039	11,54,039						
		Total of Month :			11,54,039	0	28,000	0	11,26,039	11,54,039						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	11,502	0	0	0	11,502	11,502		
						Voted-Sixth-Schedule-Khasi	162	Voucher	9,567	0	0	0	9,567	9,567		
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,14,543	0	4,000	0	2,10,543	2,14,543		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	67	Voucher	1,65,887	0	11,000	0		1,54,887	1,65,887	
					Total Object Head-- 1 :		4,01,499	0	15,000	0		3,86,499	4,01,499			
					02. Wages	Voted-Sixth-Schedule-Khasi	170	Voucher	32,025	0	0	0		32,025	32,025	
						Total Object Head-- 2 :		32,025	0	0	0		32,025	32,025		
				Total Sub Head :		4,33,524	0	15,000	0		4,18,524	4,33,524				
				Total Minor Head 1 :		4,33,524	0	15,000	0		4,18,524	4,33,524				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	17,325	0	0	0		17,325	17,325	
						Voted-Sixth-Schedule-Khasi	68	Voucher	3,19,114	0	9,000	0		3,10,114	3,19,114	
				Total Object Head-- 1 :		3,36,439	0	9,000	0		3,27,439	3,36,439				
				Total Sub Head :		3,36,439	0	9,000	0		3,27,439	3,36,439				
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	6,147	0	0	0		6,147	6,147
							Voted-Sixth-Schedule-Khasi	63	Voucher	1,62,805	0	0	0		1,62,805	1,62,805
		Total Object Head-- 1 :			1,68,952	0	0	0		1,68,952	1,68,952					
		Total Sub Head :			1,68,952	0	0	0		1,68,952	1,68,952					
		(25) Veterinery Dispensaries	0		01. Salaries	Voted-Sixth-Schedule-Khasi	163	Voucher	4,887	0	0	0		4,887	4,887	
						Voted-Sixth-Schedule-Khasi	69	Voucher	1,35,837	0	4,000	0		1,31,837	1,35,837	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		MAY/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				1,40,724	0	4,000	0		1,36,724	1,40,724
					02. Wages	Voted-Sixth-Schedule-Khasi	173	Voucher	64,050	0	0	0	64,050	64,050		
					Total Object Head-- 2 :				64,050	0	0	0	64,050	64,050		
					Total Sub Head :				2,04,774	0	4,000	0	2,00,774	2,04,774		
					Total Minor Head 101 :				7,10,165	0	13,000	0	6,97,165	7,10,165		
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	159	Voucher	5,175	0	0	0	5,175	5,175		
						Voted-Sixth-Schedule-Khasi	242	Voucher	1,549	0	0	0	1,549	1,549		
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,53,814	0	6,000	0	1,47,814	1,53,814		
						Voted-Sixth-Schedule-Khasi	70	Voucher	82,308	0	6,000	0	76,308	82,308		
					Total Object Head-- 1 :				2,42,846	0	12,000	0	2,30,846	2,42,846		
					02. Wages	Voted-Sixth-Schedule-Khasi	172	Voucher	64,050	0	0	0	64,050	64,050		
						Total Object Head-- 2 :				64,050	0	0	0	64,050	64,050	
						Total Sub Head :				3,06,896	0	12,000	0	2,94,896	3,06,896	
					Total Minor Head 103 :				3,06,896	0	12,000	0	2,94,896	3,06,896		
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	2,295	0	0	0	2,295	2,295		
						Voted-Sixth-Schedule-Khasi	64	Voucher	42,683	0	0	0	42,683	42,683		
						Voted-Sixth-	96									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	96	Voucher	63,000	0	0	0	63,000	63,000	
					Total Object Head-- 1 :				1,07,978	0	0	0	1,07,978	1,07,978	
					02. Wages	Voted-Sixth-Schedule-Khasi	171	Voucher	48,825	0	0	0	48,825	48,825	
					Total Object Head-- 2 :				48,825	0	0	0	48,825	48,825	
				Total Sub Head :				1,56,803	0	0	0	1,56,803	1,56,803		
				Total Minor Head 105 :				1,56,803	0	0	0	1,56,803	1,56,803		
				Total Sub Major Head 0 :				16,07,388	0	40,000	0	15,67,388	16,07,388		
				Total Major Head 2403 :				16,07,388	0	40,000	0	15,67,388	16,07,388		
Total of Month :				16,07,388	0	40,000	0	15,67,388	16,07,388						
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	1,65,887	0	11,000	0	1,54,887	1,65,887	
						Voted-Sixth-Schedule-Khasi	21	Voucher	2,14,543	0	4,000	0	2,10,543	2,14,543	
					Total Object Head-- 1 :				3,80,430	0	15,000	0	3,65,430	3,80,430	
				02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	16,275	0	0	0	16,275	16,275		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury :			Mairang Sub-Treasury														
D.D.O. :			100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:			JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Total Object Head-- 2 :				16,275	0	0	0	16,275	16,275		
						Total Sub Head :				3,96,705	0	15,000	0	3,81,705	3,96,705		
						Total Minor Head 1 :				3,96,705	0	15,000	0	3,81,705	3,96,705		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		22	Voucher	3,19,114	0	9,000	0	3,10,114	3,19,114		
						Total Object Head-- 1 :				3,19,114	0	9,000	0	3,10,114	3,19,114		
						Total Sub Head :				3,19,114	0	9,000	0	3,10,114	3,19,114		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		18	Voucher	1,62,805	0	0	0	1,62,805	1,62,805		
						Total Object Head-- 1 :				1,62,805	0	0	0	1,62,805	1,62,805		
						Total Sub Head :				1,62,805	0	0	0	1,62,805	1,62,805		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		23	Voucher	1,35,837	0	4,000	0	1,31,837	1,35,837		
						Total Object Head-- 1 :				1,35,837	0	4,000	0	1,31,837	1,35,837		
						Total Sub Head :				1,35,837	0	4,000	0	1,31,837	1,35,837		
		Total Minor Head 101 :				6,17,756	0	13,000	0	6,04,756	6,17,756						
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		20	Voucher	1,54,800	0	6,000	0	1,48,800	1,54,800		
						Total Object Head-- 1 :				1,54,800	0	6,000	0	1,48,800	1,54,800		
						Total Sub Head :				1,54,800	0	6,000	0	1,48,800	1,54,800		
					02. Wages	Voted-Sixth-Schedule-Khasi		104	Voucher	32,550	0	0	0	32,550	32,550		
						Total Object Head-- 2 :											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages					32,550	0	0	0	32,550	32,550			
						Total Sub Head :				1,87,350	0	6,000	0	1,81,350	1,87,350			
						Total Minor Head 103 :				1,87,350	0	6,000	0	1,81,350	1,87,350			
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19	Voucher		58,433	0	0	0	58,433	58,433			
									Total Object Head-- 1 :				58,433	0	0	0	58,433	58,433
									02. Wages	Voted-Sixth-Schedule-Khasi	106	Voucher		47,250	0	0	0	47,250
					Total Object Head-- 2 :								47,250	0	0	0	47,250	47,250
					Total Sub Head :								1,05,683	0	0	0	1,05,683	1,05,683
					Total Minor Head 105 :				1,05,683	0	0	0	1,05,683	1,05,683				
		Total Sub Major Head 0 :				13,07,494	0	34,000	0	12,73,494	13,07,494							
		Total Major Head 2403 :				13,07,494	0	34,000	0	12,73,494	13,07,494							
		Total of Month :				13,07,494	0	34,000	0	12,73,494	13,07,494							
		Total of DDO 100001 :				40,68,921	0	1,02,000	0	39,66,921	40,68,921							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
40,68,921																		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,55,324
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,300
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,68,892
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,92,513
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	4,10,769
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	64,050
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,28,069
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	96,600
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,08,329
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	96,075
							40,68,921

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Mairang Sub-Treasury																			
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai																			
Month of Account:		APR/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		106	Voucher	1,25,868	0	0		0	1,25,868	1,25,868					
										Total Object Head-- 1 :						1,25,868	0	0	0	1,25,868	1,25,868
										Total Sub Head :						1,25,868	0	0	0	1,25,868	1,25,868
										Total Minor Head 277 :						1,25,868	0	0	0	1,25,868	1,25,868
										Total Sub Major Head 3 :						1,25,868	0	0	0	1,25,868	1,25,868
										Total Major Head 2415 :						1,25,868	0	0	0	1,25,868	1,25,868
										Total of Month :						1,25,868	0	0	0	1,25,868	1,25,868
Month of Account:		MAY/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	105	(34) Multiplier Pig Farm	0	01. Salaries	General-Voted		243	Voucher	2,31,836	0	40,000		0	1,91,836	2,31,836					
										Total Object Head-- 1 :						2,31,836	0	40,000	0	1,91,836	2,31,836
										Total Sub Head :						2,31,836	0	40,000	0	1,91,836	2,31,836
										Total Minor Head 105 :						2,31,836	0	40,000	0	1,91,836	2,31,836
										Total Sub Major Head 0 :						2,31,836	0	40,000	0	1,91,836	2,31,836
										Total Major Head 2403 :						2,31,836	0	40,000	0	1,91,836	2,31,836
																2,31,836	0	40,000	0	1,91,836	2,31,836
2415	03	277	(14) Establishment	0	01. Salaries	Voted-Sixth-		200	Voucher	7,002	0	0		0	7,002	7,002					

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Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	204	Voucher	8,55,618	0	72,000	0	7,83,618	8,55,618		
							Voted-Sixth-Schedule-Khasi	205	Voucher	15,654	0	0	0	15,654	15,654	
							Voted-Sixth-Schedule-Khasi	78	Voucher	1,28,202	0	0	0	1,28,202	1,28,202	
						Total Object Head-- 1 :			10,06,476	0	72,000	0	9,34,476	10,06,476		
						Total Sub Head :			10,06,476	0	72,000	0	9,34,476	10,06,476		
						Total Minor Head 277 :			10,06,476	0	72,000	0	9,34,476	10,06,476		
						Total Sub Major Head 3 :			10,06,476	0	72,000	0	9,34,476	10,06,476		
Total Major Head 2415 :			10,06,476	0	72,000	0	9,34,476	10,06,476								
Total of Month :			12,38,312	0	1,12,000	0	11,26,312	12,38,312								
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(34) Multiplier Pig Farm	0	01. Salaries	General-Voted	121	Voucher	4,392	0	0	0	4,392	4,392		
							General-Voted	76	Voucher	1,15,918	0	20,000	0	95,918	1,15,918	
						Total Object Head-- 1 :			1,20,310	0	20,000	0	1,00,310	1,20,310		
						Total Sub Head :			1,20,310	0	20,000	0	1,00,310	1,20,310		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Mairang Sub-Treasury																			
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai																			
Month of Account:		JUN/2025																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))				
														8009	-	7610					
2403	00	105	Total Minor Head 105 :									1,20,310	0	20,000		0	1,00,310	1,20,310			
			Total Sub Major Head 0 :									1,20,310	0	20,000		0	1,00,310	1,20,310			
			Total Major Head 2403 :									1,20,310	0	20,000		0	1,00,310	1,20,310			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	74	Voucher	4,27,809	0	36,000		0	3,91,809	4,27,809					
							Voted-Sixth-Schedule-Khasi	75	Voucher	1,28,202	0	0		0	1,28,202	1,28,202					
						Total Object Head-- 1 :									5,56,011	0	36,000		0	5,20,011	5,56,011
						Total Sub Head :									5,56,011	0	36,000		0	5,20,011	5,56,011
						Total Minor Head 277 :									5,56,011	0	36,000		0	5,20,011	5,56,011
						Total Sub Major Head 3 :									5,56,011	0	36,000		0	5,20,011	5,56,011
						Total Major Head 2415 :									5,56,011	0	36,000		0	5,20,011	5,56,011
						Total of Month :									6,76,321	0	56,000		0	6,20,321	6,76,321
Total of DDO 100002 :									20,40,501	0	1,68,000		0	18,72,501	20,40,501						
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
(34) Multiplier Pig Farm						01. Salaries			General-Voted												

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	100002	District Training Officer Vety. Training Centre Manai					
<u>Summary of DDO wise expenditure</u>							
2403	00	105	0			3,52,146	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	16,88,355
							20,40,501

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	85	Voucher	1,68,498	2,000	0	4,400		1,62,098	1,66,498	
							91	Voucher	1,64,887	0	15,000	0	1,49,887	1,64,887		
							Total Object Head-- I :		3,33,385	2,000	15,000	4,400	3,11,985	3,31,385		
							Total Sub Head :		3,33,385	2,000	15,000	4,400	3,11,985	3,31,385		
							Total Minor Head I :		3,33,385	2,000	15,000	4,400	3,11,985	3,31,385		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	84	Voucher	2,97,678	1,000	20,105	2,200	2,74,373	2,96,678		
							Total Object Head-- I :		2,97,678	1,000	20,105	2,200	2,74,373	2,96,678		
							Total Sub Head :		2,97,678	1,000	20,105	2,200	2,74,373	2,96,678		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	90	Voucher	1,55,394	2,000	11,270	0	1,42,124	1,53,394		
							Total Object Head-- I :		1,55,394	2,000	11,270	0	1,42,124	1,53,394		
							Total Sub Head :		1,55,394	2,000	11,270	0	1,42,124	1,53,394		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	89	Voucher	1,82,065	2,000	21,640	0	1,58,425	1,80,065		
							Total Object Head-- I :		1,82,065	2,000	21,640	0	1,58,425	1,80,065		
							Total Sub Head :		1,82,065	2,000	21,640	0	1,58,425	1,80,065		
			Total Minor Head 101 :		6,35,137	5,000	53,015	2,200	5,74,922	6,30,137						
			Total Sub Major Head 0 :		9,68,522	7,000	68,015	6,600	8,86,907	9,61,522						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and Vety Department																														
Treasury		Sohra Sub-Treasury																														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																														
Month of Account:		APR/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403												Total Major Head		2403 :						9,68,522		7,000		68,015			6,600		8,86,907		9,61,522	
												Total of Month		:						9,68,522		7,000		68,015			6,600		8,86,907		9,61,522	
Month of Account:		MAY/2025																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		200	Voucher	6,108		0	0		0		6,108		6,108													
						Voted-Sixth-Schedule-Khasi		203	Voucher	6,378		0	0		0		6,378		6,378													
						Voted-Sixth-Schedule-Khasi		39	Voucher	1,64,887		0	15,000		0		1,49,887		1,64,887													
						Voted-Sixth-Schedule-Khasi		41	Voucher	39,415		0	0		0		39,415		39,415													
						Voted-Sixth-Schedule-Khasi		79	Voucher	1,27,725		2,000	0		4,400		1,21,325		1,25,725													
						Total Object Head-- I :		3,44,513		2,000		15,000		4,400		3,23,113		3,42,513														
		Total Sub Head :		3,44,513		2,000		15,000		4,400		3,23,113		3,42,513																		
		Total Minor Head I :		3,44,513		2,000		15,000		4,400		3,23,113		3,42,513																		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		201	Voucher	9,312		0	0		0		9,312		9,312													
						Voted-Sixth-Schedule-Khasi		78	Voucher	2,97,678		1,000	20,105		2,200		2,74,373		2,96,678													
						Total Object Head-- I :		3,06,990		1,000		20,105		2,200		2,83,685		3,05,990														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				Total Sub Head :			3,06,990	1,000	20,105	2,200			2,83,685	3,05,990	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	202	Voucher	3,996	0	0	0			3,996	3,996	
							Voted-Sixth-Schedule-Khasi	42	Voucher	1,55,394	2,000	11,270	0			1,42,124	1,53,394	
							Total Object Head-- I :			1,59,390	2,000	11,270	0			1,46,120	1,57,390	
							Total Sub Head :			1,59,390	2,000	11,270	0			1,46,120	1,57,390	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	121	Voucher	1,284	0	0	0			1,284	1,284	
							Voted-Sixth-Schedule-Khasi	204	Voucher	6,750	0	0	0			6,750	6,750	
							Voted-Sixth-Schedule-Khasi	40	Voucher	1,82,065	2,000	21,640	0			1,58,425	1,80,065	
							Total Object Head-- I :			1,90,099	2,000	21,640	0			1,66,459	1,88,099	
							Total Sub Head :			1,90,099	2,000	21,640	0			1,66,459	1,88,099	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	172	Voucher	5,78,129	1,000	13,610	0			5,63,519	5,77,129	
							Voted-Sixth-Schedule-Khasi	180	Voucher	5,78,129	1,000	13,610	0			5,63,519	5,77,129	
							Voted-Sixth-Schedule-Khasi	199	Voucher	21,546	0	0	0			21,546	21,546	
							Total Object Head-- I :			11,77,804	2,000	27,220	0			11,48,584	11,75,804	
							Total Sub Head :			11,77,804	2,000	27,220	0			11,48,584	11,75,804	

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Up to Accounting Month June of Financial Year 2025-2026

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101				Total Minor Head	101 :			18,34,283	7,000	80,235	2,200	17,44,848	18,27,283	
						Total Sub Major Head	0 :			21,78,796	9,000	95,235	6,600	20,67,961	21,69,796	
						Total Major Head	2403 :			21,78,796	9,000	95,235	6,600	20,67,961	21,69,796	
						Total of Month	:			21,78,796	9,000	95,235	6,600	20,67,961	21,69,796	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	70	Voucher	1,64,887	0	15,000	0	1,49,887	1,64,887		
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,68,498	2,000	0	4,400	1,62,098	1,66,498		
						Total Object Head-- 1 :				3,33,385	2,000	15,000	4,400	3,11,985	3,31,385	
					02. Wages	Voted-Sixth-Schedule-Khasi	91	Voucher	11,550	0	0	0	11,550	11,550		
						Total Object Head-- 2 :				11,550	0	0	0	11,550	11,550	
						Total Sub Head :				3,44,935	2,000	15,000	4,400	3,23,535	3,42,935	
		Total Minor Head 1 :				3,44,935	2,000	15,000	4,400	3,23,535	3,42,935					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	2,52,078	1,000	20,105	2,200	2,28,773	2,51,078		
Total Object Head-- 1 :						2,52,078	1,000	20,105	2,200	2,28,773	2,51,078					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					Total Sub Head :			2,52,078	1,000	20,105	2,200		2,28,773	2,51,078	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	78	Voucher		1,55,394	2,000	11,270	0		1,42,124	1,53,394	
								Total Object Head-- 1 :			1,55,394	2,000	11,270	0		1,42,124	1,53,394	
			02. Wages						Voted-Sixth-Schedule-Khasi	90	Voucher	11,550	0	0	0	11,550	11,550	
								Total Object Head-- 2 :			11,550	0	0	0		11,550	11,550	
								Total Sub Head :			1,66,944	2,000	11,270	0		1,53,674	1,64,944	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	69	Voucher		1,82,065	2,000	21,640	0		1,58,425	1,80,065	
								Total Object Head-- 1 :			1,82,065	2,000	21,640	0		1,58,425	1,80,065	
			02. Wages						Voted-Sixth-Schedule-Khasi	89	Voucher	11,550	0	0	0	11,550	11,550	
								Total Object Head-- 2 :			11,550	0	0	0		11,550	11,550	
								Total Sub Head :			1,93,615	2,000	21,640	0		1,69,975	1,91,615	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	67	Voucher		5,78,129	1,000	13,610	0		5,63,519	5,77,129	
								Total Object Head-- 1 :			5,78,129	1,000	13,610	0		5,63,519	5,77,129	
			02. Wages						Voted-Sixth-Schedule-Khasi	88	Voucher	11,550	0	0	0	11,550	11,550	
								Total Object Head-- 2 :			11,550	0	0	0		11,550	11,550	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																		
Month of Account:		JUN/2025																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries					Total Sub Head :					5,89,679	1,000		13,610		0	5,75,069	5,88,679
								Total Minor Head 101 :					12,02,316	6,000		66,625		2,200	11,27,491	11,96,316
								Total Sub Major Head 0 :					15,47,251	8,000		81,625		6,600	14,51,026	15,39,251
								Total Major Head 2403 :					15,47,251	8,000		81,625		6,600	14,51,026	15,39,251
								Total of Month :					15,47,251	8,000		81,625		6,600	14,51,026	15,39,251
								Total of DDO 100001 :					46,94,569	24,000		2,44,875		19,800	44,05,894	46,70,569
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																		46,70,569		
Summary of DDO wise expenditure																				
2403	00	1	(03) Sub-Divisional Offices-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							10,05,283		
2403	00	1	(03) Sub-Divisional Offices-					0	02. Wages		Voted-Sixth-Schedule-Khasi							11,550		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							8,53,746		
2403	00	101	(03) Mobile Veterinary Dispensary					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							4,64,178		
2403	00	101	(03) Mobile Veterinary Dispensary					0	02. Wages		Voted-Sixth-Schedule-Khasi							11,550		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Sohra Sub-Treasury						
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,48,229
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,550
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	17,52,933
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	11,550
							46,70,569

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Khliehriat Treasury																								
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																								
Month of Account:		APR/2025																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	55,549	0	0	0	55,549	55,549												
						Voted-Sixth-Schedule-Jaintia	184	Voucher	1,744	0	0	0	1,744	1,744												
						Voted-Sixth-Schedule-Jaintia	266	Voucher	19,044	0	0	0	19,044	19,044												
						Voted-Sixth-Schedule-Jaintia	271	Voucher	5,319	0	0	0	5,319	5,319												
						Voted-Sixth-Schedule-Jaintia	77	Voucher	2,87,463	0	25,000	0	2,62,463	2,87,463												
						Voted-Sixth-Schedule-Jaintia	78	Voucher	92,974	0	6,000	0	86,974	92,974												
						Voted-Sixth-Schedule-Jaintia	96	Voucher	69,729	0	0	0	69,729	69,729												
						Total Object Head-- I :			5,31,822	0	31,000	0	5,00,822	5,31,822												
						Total Sub Head :			5,31,822	0	31,000	0	5,00,822	5,31,822												
						Total Minor Head I :			5,31,822	0	31,000	0	5,00,822	5,31,822												
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	106	Voucher	4,01,021	0	12,000	0	3,89,021	4,01,021												
						Voted-Sixth-Schedule-Jaintia	267	Voucher	22,482	0	0	0	22,482	22,482												
						Total Object Head-- I :			4,23,503	0	12,000	0	4,11,503	4,23,503												
						Total Sub Head :			4,23,503	0	12,000	0	4,11,503	4,23,503												
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	269	Voucher	10,296	0	0	0	10,296	10,296												
						Voted-Sixth-	273	Voucher	4,365	0	0	0	4,365	4,365												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		APR/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	80	Voucher	79,810	0	5,000	0	74,810	79,810		
							Voted-Sixth-Schedule-Jaintia	81	Voucher	2,27,437	0	28,000	0	1,99,437	2,27,437		
						Total Object Head-- I :			3,21,908	0	33,000	0	2,88,908	3,21,908			
						Total Sub Head :			3,21,908	0	33,000	0	2,88,908	3,21,908			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	268	Voucher	27,765	0	0	0	27,765	27,765		
							Voted-Sixth-Schedule-Jaintia	82	Voucher	5,02,030	0	35,000	0	4,67,030	5,02,030		
							Voted-Sixth-Schedule-Jaintia	98	Voucher	57,288	0	0	0	57,288	57,288		
						Total Object Head-- I :			5,87,083	0	35,000	0	5,52,083	5,87,083			
						Total Sub Head :			5,87,083	0	35,000	0	5,52,083	5,87,083			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	104	Voucher	1,62,018	0	4,000	0	1,58,018	1,62,018		
							Voted-Sixth-Schedule-Jaintia	270	Voucher	3,195	0	0	0	3,195	3,195		
						Total Object Head-- I :			1,65,213	0	4,000	0	1,61,213	1,65,213			
						Total Sub Head :			1,65,213	0	4,000	0	1,61,213	1,65,213			
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	105	Voucher	7,22,684	0	70,500	0	6,52,184	7,22,684		
							Voted-Sixth-Schedule-Jaintia	272	Voucher	38,421	0	0	0	38,421	38,421		
							Voted-Sixth-Schedule-Jaintia	97	Voucher	28,644	0	0	0	28,644	28,644		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- I :				7,89,749	0	70,500		0	7,19,249	7,89,749
						Total Sub Head :				7,89,749	0	70,500		0	7,19,249	7,89,749
						Total Minor Head 101 :				22,87,456	0	1,54,500		0	21,32,956	22,87,456
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	265	Voucher	16,137	0	0	0	16,137	16,137		
						Voted-Sixth-Schedule-Jaintia	79	Voucher	2,91,094	0	10,000	0	2,81,094	2,91,094		
						Total Object Head-- I :				3,07,231	0	10,000		0	2,97,231	3,07,231
						Total Sub Head :				3,07,231	0	10,000		0	2,97,231	3,07,231
						Total Minor Head 102 :				3,07,231	0	10,000		0	2,97,231	3,07,231
		Total Sub Major Head 0 :				31,26,509	0	1,95,500		0	29,31,009	31,26,509				
		Total Major Head 2403 :				31,26,509	0	1,95,500		0	29,31,009	31,26,509				
		Total of Month :				31,26,509	0	1,95,500		0	29,31,009	31,26,509				
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1	Voucher	94,747	0	6,000		0	88,747	94,747	
						Voted-Sixth-Schedule-Jaintia	2	Voucher	2,92,788	0	25,000		0	2,67,788	2,92,788	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																	
Month of Account:		MAY/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	303	Voucher	1,24,205	0	30,000	0	94,205	1,24,205					
						Voted-Sixth-Schedule-Jaintia	304	Voucher	1,28,488	0	30,000	0	98,488	1,28,488					
						Voted-Sixth-Schedule-Jaintia	312	Voucher	4,283	0	0	0	4,283	4,283					
						Voted-Sixth-Schedule-Jaintia	349	Voucher	1,84,555	0	16,000	0	1,68,555	1,84,555					
						Voted-Sixth-Schedule-Jaintia	350	Voucher	6,088	0	0	0	6,088	6,088					
						Voted-Sixth-Schedule-Jaintia	398	Voucher	1,379	0	0	0	1,379	1,379					
						Voted-Sixth-Schedule-Jaintia	6	Voucher	64,487	0	0	0	64,487	64,487					
						Voted-Sixth-Schedule-Jaintia	69	Voucher	56,572	0	0	0	56,572	56,572					
						Total Object Head-- 1 :			9,57,592	0	1,07,000	0	8,50,592	9,57,592					
					02. Wages	Voted-Sixth-Schedule-Jaintia	391	Voucher	31,500	0	0	0	31,500	31,500					
						Total Object Head-- 2 :			31,500	0	0	0	31,500	31,500					
					Total Sub Head :			9,89,092	0	1,07,000	0	8,82,092	9,89,092						
					Total Minor Head 1 :			9,89,092	0	1,07,000	0	8,82,092	9,89,092						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	4,08,515	0	12,000	0	3,96,515	4,08,515					
						Total Object Head-- 1 :			4,08,515	0	12,000	0	3,96,515	4,08,515					
					Total Sub Head :			4,08,515	0	12,000	0	3,96,515	4,08,515						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Khliehriat Treasury																	
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																	
Month of Account:		MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,36,357	0	28,000	0				2,08,357	2,36,357		
						Voted-Sixth-Schedule-Jaintia	12	Voucher	81,265	0	5,000	0				76,265	81,265		
					Total Object Head-- I :						3,17,622	0	33,000	0				2,84,622	3,17,622
					Total Sub Head :						3,17,622	0	33,000	0				2,84,622	3,17,622
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	56,388	0	0	0				56,388	56,388		
						Voted-Sixth-Schedule-Jaintia	9	Voucher	5,11,285	0	35,000	0				4,76,285	5,11,285		
					Total Object Head-- I :						5,67,673	0	35,000	0				5,32,673	5,67,673
					02. Wages	Voted-Sixth-Schedule-Jaintia	392	Voucher	15,750	0	0	0				15,750	15,750		
						Total Object Head-- 2 :						15,750	0	0	0				15,750
			Total Sub Head :						5,83,423	0	35,000	0				5,48,423	5,83,423		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	60,333	0	4,000	0				56,333	60,333		
						Total Object Head-- I :						60,333	0	4,000	0				56,333
			Total Sub Head :						60,333	0	4,000	0				56,333	60,333		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	4	Voucher	28,194	0	0	0				28,194	28,194		
						Voted-Sixth-Schedule-Jaintia	8	Voucher	7,35,491	0	65,500	0				6,69,991	7,35,491		
						Total Object Head-- I :						7,63,685	0	65,500	0				6,98,185

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	393	Voucher	15,750	0	0	0	15,750	15,750		
									Total Object Head-- 2 :	15,750	0	0	0	15,750	15,750	
					Total Sub Head :					7,79,435	0	65,500	0	7,13,935	7,79,435	
					Total Minor Head 101 :					21,49,328	0	1,49,500	0	19,99,828	21,49,328	
					Total Object Head-- 1 :	2,96,491	0	10,000	0	2,86,491	2,96,491					
					02. Wages	Voted-Sixth-Schedule-Jaintia	394	Voucher	15,750	0	0	0	15,750	15,750		
		Total Object Head-- 2 :	15,750	0					0	0	15,750	15,750				
		Total Sub Head :					3,12,241	0	10,000	0	3,02,241	3,12,241				
		Total Minor Head 102 :					3,12,241	0	10,000	0	3,02,241	3,12,241				
		Total Sub Major Head 0 :					34,50,661	0	2,66,500	0	31,84,161	34,50,661				
		Total Major Head 2403 :					34,50,661	0	2,66,500	0	31,84,161	34,50,661				
		Total of Month :					34,50,661	0	2,66,500	0	31,84,161	34,50,661				
		Month of Account:		JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	56,572	0	0	0	56,572	56,572		
						Voted-Sixth-Schedule-Jaintia	22	Voucher	2,92,788	0	25,000	0	2,67,788	2,92,788		
						Voted-Sixth-Schedule-Jaintia	23	Voucher	1,28,488	0	30,000	0	98,488	1,28,488		
						Voted-Sixth-Schedule-Jaintia	24	Voucher	1,90,919	0	16,000	0	1,74,919	1,90,919		
						Voted-Sixth-Schedule-Jaintia	25	Voucher	94,747	0	6,000	0	88,747	94,747		
						Voted-Sixth-Schedule-Jaintia	95	Voucher	70,992	0	0	0	70,992	70,992		
						Total Object Head-- 1 :				8,34,506	0	77,000	0	7,57,506	8,34,506	
					02. Wages	Voted-Sixth-Schedule-Jaintia	272	Voucher	32,550	0	0	0	32,550	32,550		
						Total Object Head-- 2 :				32,550	0	0	0	32,550	32,550	
					Total Sub Head :					8,67,056	0	77,000	0	7,90,056	8,67,056	
					Total Minor Head 1 :					8,67,056	0	77,000	0	7,90,056	8,67,056	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	18	Voucher	4,08,515	0	12,000	0	3,96,515	4,08,515		
						Total Object Head-- 1 :				4,08,515	0	12,000	0	3,96,515	4,08,515	
						Total Sub Head :					4,08,515	0	12,000	0	3,96,515	4,08,515
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,56,160	0	23,000	0	1,33,160	1,56,160		
						Voted-Sixth-Schedule-Jaintia	21	Voucher	81,265	0	5,000	0	76,265	81,265		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Khliehriat Treasury																												
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																												
Month of Account:		JUN/2025																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :										2,37,425	0	28,000	0	2,09,425	2,37,425									
						Total Sub Head :										2,37,425	0	28,000	0	2,09,425	2,37,425									
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		19	Voucher		5,11,285	0	35,000	0	4,76,285	5,11,285														
						Voted-Sixth-Schedule-Jaintia		96	Voucher		58,332	0	0	0	58,332	58,332														
						Total Object Head-- I :										5,69,617	0	35,000	0	5,34,617	5,69,617									
					02. Wages	Voted-Sixth-Schedule-Jaintia		316	Voucher		16,275	0	0	0	16,275	16,275														
						Total Object Head-- 2 :										16,275	0	0	0	16,275	16,275									
					Total Sub Head :										5,85,892	0	35,000	0	5,50,892	5,85,892										
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		16	Voucher		60,333	0	4,000	0	56,333	60,333														
						Total Object Head-- I :										60,333	0	4,000	0	56,333	60,333									
						Total Sub Head :										60,333	0	4,000	0	56,333	60,333									
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		17	Voucher		7,35,491	0	66,500	0	6,68,991	7,35,491														
						Voted-Sixth-Schedule-Jaintia		97	Voucher		29,166	0	0	0	29,166	29,166														
						Total Object Head-- I :										7,64,657	0	66,500	0	6,98,157	7,64,657									
					02. Wages	Voted-Sixth-Schedule-Jaintia		268	Voucher		16,275	0	0	0	16,275	16,275														
						Total Object Head-- 2 :										16,275	0	0	0	16,275	16,275									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :						7,80,932	0	66,500		0	7,14,432	7,80,932	
				Total Minor Head 101 :						20,73,097	0	1,45,500		0	19,27,597	20,73,097	
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26	Voucher	2,96,491	0	10,000		0	2,86,491	2,96,491			
								Total Object Head-- 1 :		2,96,491	0	10,000		0	2,86,491	2,96,491	
				02. Wages	Voted-Sixth-Schedule-Jaintia	273	Voucher	16,275	0	0		0	16,275	16,275			
								Total Object Head-- 2 :		16,275	0	0		0	16,275	16,275	
								Total Sub Head :		3,12,766	0	10,000		0	3,02,766	3,12,766	
								Total Minor Head 102 :		3,12,766	0	10,000		0	3,02,766	3,12,766	
		Total Sub Major Head 0 :						32,52,919	0	2,32,500		0	30,20,419	32,52,919			
		Total Major Head 2403 :						32,52,919	0	2,32,500		0	30,20,419	32,52,919			
Total of Month :						32,52,919	0	2,32,500		0	30,20,419	32,52,919					
Total of DDO 100001 :						98,30,089	0	6,94,500		0	91,35,589	98,30,089					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
98,30,089																	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Khliehriat Treasury						
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,23,920
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	64,050
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	12,40,533
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,76,955
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,24,373
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	32,025
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2,85,879
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	23,18,091
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	32,025
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	9,00,213
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	32,025
							98,30,089

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		APR/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	24	Voucher	1,29,556	0	8,360	0		1,21,196	1,29,556
								7	Voucher	3,10,817	0	15,000	0		2,95,817	3,10,817
								8	Voucher	2,14,053	2,000	20,537	0		1,91,516	2,12,053
								Total Object Head-- I :		6,54,426	2,000	43,897	0		6,08,529	6,52,426
								Total Sub Head :		6,54,426	2,000	43,897	0		6,08,529	6,52,426
								Total Minor Head I :		6,54,426	2,000	43,897	0		6,08,529	6,52,426
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	13	Voucher	6,00,760	6,008	51,500	0		5,43,252	5,94,752
								Total Object Head-- I :		6,00,760	6,008	51,500	0		5,43,252	5,94,752
								Total Sub Head :		6,00,760	6,008	51,500	0		5,43,252	5,94,752
								Total Minor Head I :		6,54,426	2,000	43,897	0		6,08,529	6,52,426
								Total Object Head-- I :		6,00,760	6,008	51,500	0		5,43,252	5,94,752
								Total Sub Head :		6,00,760	6,008	51,500	0		5,43,252	5,94,752
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	20	Voucher	6,513	0	0	0		6,513	6,513
								96	Voucher	2,54,093	1,000	12,500	0		2,40,593	2,53,093
								Total Object Head-- I :		2,60,606	1,000	12,500	0		2,47,106	2,59,606
								Total Sub Head :		2,60,606	1,000	12,500	0		2,47,106	2,59,606
								Total Minor Head I :		6,54,426	2,000	43,897	0		6,08,529	6,52,426
								Total Object Head-- I :		6,00,760	6,008	51,500	0		5,43,252	5,94,752
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	11	Voucher	1,31,120	0	15,000	0		1,16,120	1,31,120
								Total Object Head-- I :		1,31,120	0	15,000	0		1,16,120	1,31,120
								Total Sub Head :		1,31,120	0	15,000	0		1,16,120	1,31,120
								Total Minor Head I :		6,54,426	2,000	43,897	0		6,08,529	6,52,426
								Total Object Head-- I :		6,00,760	6,008	51,500	0		5,43,252	5,94,752
								Total Sub Head :		6,00,760	6,008	51,500	0		5,43,252	5,94,752

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	45,795	0	0	0	45,795	45,795		
							22	Voucher	85,084	0	0	0	85,084	85,084		
							Total Object Head-- 1 :		1,30,879	0	0	0	1,30,879	1,30,879		
							Total Sub Head :		1,30,879	0	0	0	1,30,879	1,30,879		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	15	Voucher	8,19,599	23,244	33,000	0	7,63,355	7,96,355		
							19	Voucher	28,644	0	0	0	28,644	28,644		
							Total Object Head-- 1 :		8,48,243	23,244	33,000	0	7,91,999	8,24,999		
							Total Sub Head :		8,48,243	23,244	33,000	0	7,91,999	8,24,999		
			Total Minor Head 101 :		19,71,608	30,252	1,12,000	0	18,29,356	19,41,356						
			Total Sub Major Head 0 :		26,26,034	32,252	1,55,897	0	24,37,885	25,93,782						
			Total Major Head 2403 :		26,26,034	32,252	1,55,897	0	24,37,885	25,93,782						
			Total of Month :		26,26,034	32,252	1,55,897	0	24,37,885	25,93,782						
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	130	Voucher	1,32,064	0	8,360	0	1,23,704	1,32,064		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	1,87,226	0	0	0	1,87,226	1,87,226		
						Voted-Sixth-Schedule-Garo	256	Voucher	18,603	0	0	0	18,603	18,603		
						Voted-Sixth-Schedule-Garo	258	Voucher	11,790	0	0	0	11,790	11,790		
						Voted-Sixth-Schedule-Garo	259	Voucher	11,808	0	0	0	11,808	11,808		
						Voted-Sixth-Schedule-Garo	368	Voucher	1,90,919	0	0	0	1,90,919	1,90,919		
						Voted-Sixth-Schedule-Garo	39	Voucher	2,14,391	0	0	2,200	2,12,191	2,14,391		
						Voted-Sixth-Schedule-Garo	40	Voucher	2,17,989	2,000	25,537	0	1,90,452	2,15,989		
						Total Object Head-- 1 :				9,84,790	2,000	33,897	2,200	9,46,693	9,82,790	
					02. Wages	Voted-Sixth-Schedule-Garo	444	Voucher	22,575	0	0	0	22,575	22,575		
						Voted-Sixth-Schedule-Garo	448	Voucher	11,550	0	0	0	11,550	11,550		
						Total Object Head-- 2 :				34,125	0	0	0	34,125	34,125	
					Total Sub Head :				10,18,915	2,000	33,897	2,200	9,80,818	10,16,915		
					Total Minor Head 1 :				10,18,915	2,000	33,897	2,200	9,80,818	10,16,915		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	257	Voucher	26,244	0	0	0	26,244	26,244		
						Voted-Sixth-Schedule-Garo	64	Voucher	4,82,354	6,008	40,000	2,200	4,34,146	4,76,346		
						Total Object Head-- 1 :										

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Ampati Sub-Treasury														
D.D.O. :			100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:			MAY/2025														
Major Sub Minor Sub Head Major Head Head Head			Sub Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance				5,08,598	6,008	40,000	2,200		4,60,390	5,02,590	
			Total Sub Head :							5,08,598	6,008	40,000	2,200		4,60,390	5,02,590	
			(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	10,890	0	0	0		10,890	10,890	
							Voted-Sixth-Schedule-Garo	261	Voucher	9,630	0	0	0		9,630	9,630	
							Voted-Sixth-Schedule-Garo	41	Voucher	1,77,493	1,000	0	2,200		1,74,293	1,76,493	
			Total Object Head-- 1 :							1,98,013	1,000	0	2,200		1,94,813	1,97,013	
			Total Sub Head :							1,98,013	1,000	0	2,200		1,94,813	1,97,013	
			(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	260	Voucher	7,515	0	0	0		7,515	7,515	
							Voted-Sixth-Schedule-Garo	42	Voucher	1,33,625	0	10,000	0		1,23,625	1,33,625	
			Total Object Head-- 1 :							1,41,140	0	10,000	0		1,31,140	1,41,140	
			Total Sub Head :							1,80,465	0	10,000	0		1,70,465	1,80,465	
			(05) Vigilance Unit		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	169	Voucher	1,10,660	0	0	0		1,10,660	1,10,660	
							Voted-Sixth-Schedule-Garo	262	Voucher	7,191	0	0	0		7,191	7,191	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Ampati Sub-Treasury													
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	359	Voucher	6,210	0	0	0	6,210	6,210	
						Voted-Sixth-Schedule-Garo	66	Voucher	1,33,276	0	0	2,200	1,31,076	1,33,276	
					Total Object Head-- 1 :				2,57,337	0	0	2,200	2,55,137	2,57,337	
					Total Sub Head :				2,57,337	0	0	2,200	2,55,137	2,57,337	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	263	Voucher	42,372	0	0	0	42,372	42,372	
						Voted-Sixth-Schedule-Garo	65	Voucher	7,65,047	17,236	28,000	6,600	7,13,211	7,47,811	
						Voted-Sixth-Schedule-Garo	67	Voucher	28,194	0	0	0	28,194	28,194	
						Total Object Head-- 1 :				8,35,613	17,236	28,000	6,600	7,83,777	8,18,377
					02. Wages	Voted-Sixth-Schedule-Garo	446	Voucher	11,025	0	0	0	11,025	11,025	
						Voted-Sixth-Schedule-Garo	450	Voucher	11,550	0	0	0	11,550	11,550	
						Total Object Head-- 2 :				22,575	0	0	0	22,575	22,575
					Total Sub Head :				8,58,188	17,236	28,000	6,600	8,06,352	8,40,952	
			Total Minor Head 101 :				20,02,601	24,244	78,000	13,200	18,87,157	19,78,357			
			Total Sub Major Head 0 :				30,21,516	26,244	1,11,897	15,400	28,67,975	29,95,272			
			Total Major Head 2403 :				30,21,516	26,244	1,11,897	15,400	28,67,975	29,95,272			
2415	03	277	(06) Training Of Officers In Specialised Field		0	11.Travel Expenses,Conveyance	General-Voted	197	Voucher	52,814	0	0	0	52,814	52,814

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	Total Object Head-- 11 :				52,814	0	0	0	0	52,814	52,814
						Total Sub Head :				52,814	0	0	0	0	52,814	52,814
						Total Minor Head 277 :				52,814	0	0	0	0	52,814	52,814
						Total Sub Major Head 3 :				52,814	0	0	0	0	52,814	52,814
						Total Major Head 2415 :				52,814	0	0	0	0	52,814	52,814
Total of Month :										30,74,330	26,244	1,11,897	15,400		29,20,789	30,48,086
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		375	Voucher	1,90,919	0	0	0	0	1,90,919	1,90,919
						Voted-Sixth-Schedule-Garo		45	Voucher	1,32,064	0	8,360	0	0	1,23,704	1,32,064
						Voted-Sixth-Schedule-Garo		63	Voucher	2,14,391	0	0	2,200	0	2,12,191	2,14,391
						Voted-Sixth-Schedule-Garo		64	Voucher	2,17,989	2,000	25,537	0	0	1,90,452	2,15,989
						Total Object Head-- 1 :				7,55,363	2,000	33,897	2,200	0	7,17,266	7,53,363
Total Sub Head :										7,55,363	2,000	33,897	2,200	0	7,17,266	7,53,363

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury :		Ampati Sub-Treasury																				
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																				
Month of Account:		JUN/2025																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	001	Total Minor Head I :							7,55,363	2,000	33,897	2,200	7,17,266	7,53,363							
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	5,69,025	6,008	40,000	2,200	5,20,817	5,63,017							
										Total Object Head-- I :							5,69,025	6,008	40,000	2,200	5,20,817	5,63,017
										Total Sub Head :							5,69,025	6,008	40,000	2,200	5,20,817	5,63,017
			101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	226	Voucher	81,265	0	15,000	0	66,265	81,265							
										Voted-Sixth-Schedule-Garo	65	Voucher	2,12,262	1,000	0	2,200	2,09,062	2,11,262				
							Total Object Head-- I :							2,93,527	1,000	15,000	2,200	2,75,327	2,92,527			
							Total Sub Head :							2,93,527	1,000	15,000	2,200	2,75,327	2,92,527			
			101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	66	Voucher	1,33,625	0	10,000	0	1,23,625	1,33,625							
										Total Object Head-- I :							1,33,625	0	10,000	0	1,23,625	1,33,625
										Total Sub Head :							1,33,625	0	10,000	0	1,23,625	1,33,625
										101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	69	Voucher	1,57,265	0	0	2,200	1,55,065	1,57,265
			Total Object Head-- I :														1,57,265	0	0	2,200	1,55,065	1,57,265
			Total Sub Head :														1,57,265	0	0	2,200	1,55,065	1,57,265
			101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	68	Voucher								7,65,047	17,236	28,000	6,600	7,13,211	7,47,811
										Voted-Sixth-Schedule-Garo	70	Voucher	29,166	0	0	0	29,166	29,166				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Ampati Sub-Treasury																
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																
Month of Account:		JUN/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				7,94,213	17,236	28,000	6,600	7,42,377	7,76,977			
						Total Sub Head :				7,94,213	17,236	28,000	6,600	7,42,377	7,76,977			
						Total Minor Head 101 :				19,47,655	24,244	93,000	13,200	18,17,211	19,23,411			
						Total Sub Major Head 0 :				27,03,018	26,244	1,26,897	15,400	25,34,477	26,76,774			
						Total Major Head 2403 :				27,03,018	26,244	1,26,897	15,400	25,34,477	26,76,774			
Total of Month :						27,03,018	26,244	1,26,897	15,400	25,34,477	26,76,774							
Total of DDO 100001 :						84,03,382	84,740	3,94,691	30,800	78,93,151	83,18,642							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																83,18,642		
Summary of DDO wise expenditure																		
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					23,88,579			
2403	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo					34,125			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					16,60,359			
2403	00	101	(03) Mobile Veterinary Dispensary				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					7,49,146			
(04) Veterinary Aid Centres							(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Garo									

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Ampati Sub-Treasury					
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0	Allowance	4,05,885
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo39,325
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo5,45,481
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo24,20,353
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo22,575
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted52,814
						83,18,642

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Resubelpara Treasury																	
D.D.O. : 100001 District A.H & Veterinary Officer North Garo Hills																	
Month of Account: APR/2025																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	37	Voucher	69,729	0	0	0	69,729	69,729			
						Voted-Sixth-Schedule-Garo	47	Voucher	4,72,093	1,400	21,075	0	4,49,618	4,70,693			
						Voted-Sixth-Schedule-Garo	65	Voucher	1,33,206	0	24,812	0	1,08,394	1,33,206			
						Total Object Head-- I :				6,75,028	1,400	45,887	0	6,27,741	6,73,628		
						Total Sub Head :				6,75,028	1,400	45,887	0	6,27,741	6,73,628		
						Total Minor Head I :				6,75,028	1,400	45,887	0	6,27,741	6,73,628		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	29,079	0	0	0	29,079	29,079			
						Voted-Sixth-Schedule-Garo	45	Voucher	4,72,555	2,800	18,000	0	4,51,755	4,69,755			
						Total Object Head-- I :				5,01,634	2,800	18,000	0	4,80,834	4,98,834		
						Total Sub Head :				5,01,634	2,800	18,000	0	4,80,834	4,98,834		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	85,318	0	10,000	0	75,318	85,318			
						Voted-Sixth-Schedule-Garo	40	Voucher	29,079	0	0	0	29,079	29,079			
						Voted-Sixth-Schedule-Garo	44	Voucher	2,19,509	1,400	26,000	0	1,92,109	2,18,109			
						Total Object Head-- I :				3,33,906	1,400	36,000	0	2,96,506	3,32,506		
			Total Sub Head :				3,33,906	1,400	36,000	0	2,96,506	3,32,506					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	29,079	0	0	0	29,079	29,079			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	43	Voucher	5,94,504	7,000	30,478	0	5,57,026	5,87,504		
									Total Object Head-- I :	6,23,583	7,000	30,478	0	5,86,105	6,16,583	
									Total Sub Head :	6,23,583	7,000	30,478	0	5,86,105	6,16,583	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	42	Voucher	1,67,248	1,400	5,548	0	1,60,300	1,65,848		
									Total Object Head-- I :	1,67,248	1,400	5,548	0	1,60,300	1,65,848	
									Total Sub Head :	1,67,248	1,400	5,548	0	1,60,300	1,65,848	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	46	Voucher	4,67,024	4,200	25,139	0	4,37,685	4,62,824		
									Total Object Head-- I :	4,67,024	4,200	25,139	0	4,37,685	4,62,824	
									Total Sub Head :	4,67,024	4,200	25,139	0	4,37,685	4,62,824	
			Total Minor Head 101 :				20,93,395	16,800	1,15,165	0	19,61,430	20,76,595				
			Total Sub Major Head 0 :				27,68,423	18,200	1,61,052	0	25,89,171	27,50,223				
			Total Major Head 2403 :				27,68,423	18,200	1,61,052	0	25,89,171	27,50,223				
Total of Month :				27,68,423	18,200	1,61,052	0	25,89,171	27,50,223							
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	68,627	0	0	0	0	0	68,627	68,627
						Voted-Sixth-Schedule-Garo	353	Voucher	3,789	0	0	0	0	3,789	3,789	
						Voted-Sixth-Schedule-Garo	356	Voucher	7,749	0	0	0	0	7,749	7,749	
						Voted-Sixth-Schedule-Garo	358	Voucher	26,289	0	0	0	0	26,289	26,289	
						Voted-Sixth-Schedule-Garo	536	Voucher	9,855	0	0	0	0	9,855	9,855	
						Voted-Sixth-Schedule-Garo	537	Voucher	5,689	0	0	0	0	5,689	5,689	
						Voted-Sixth-Schedule-Garo	538	Voucher	1,64,967	0	20,000	0	1,44,967	1,64,967		
						Voted-Sixth-Schedule-Garo	62	Voucher	1,35,789	0	24,812	0	1,10,977	1,35,789		
						Voted-Sixth-Schedule-Garo	73	Voucher	4,80,856	1,400	21,075	2,750	4,55,631	4,79,456		
						Total Object Head-- 1 :		9,03,610	1,400	65,887	2,750	8,33,573	9,02,210			
					02. Wages	Voted-Sixth-Schedule-Garo	440	Voucher	12,570	0	0	0	12,570	12,570		
						Total Object Head-- 2 :		12,570	0	0	0	12,570	12,570			
					Total Sub Head :		9,16,180	1,400	65,887	2,750	8,46,143	9,14,780				
					Total Minor Head 1 :		9,16,180	1,400	65,887	2,750	8,46,143	9,14,780				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	351	Voucher	1,566	0	0	0	0	1,566	1,566	
						Voted-Sixth-Schedule-Garo	355	Voucher	26,316	0	0	0	26,316	26,316		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :				A.H and Vety Department																	
Treasury :				Resubelpara Treasury																	
D.D.O. :				100001 District A.H & Veterinary Officer North Garo Hills																	
Month of Account:				MAY/2025																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	28,615	0	0	0	28,615	28,615							
						Voted-Sixth-Schedule-Garo	74	Voucher	4,81,327	2,800	19,000	5,500	4,54,027	4,78,527							
						Total Object Head-- I :										5,37,824	2,800	19,000	5,500	5,10,524	5,35,024
						Total Sub Head :										5,37,824	2,800	19,000	5,500	5,10,524	5,35,024
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	28,615	0	0	0	28,615	28,615							
						Voted-Sixth-Schedule-Garo	31	Voucher	3,10,479	1,400	36,000	2,750	2,70,329	3,09,079							
						Voted-Sixth-Schedule-Garo	352	Voucher	1,566	0	0	0	1,566	1,566							
						Voted-Sixth-Schedule-Garo	360	Voucher	16,956	0	0	0	16,956	16,956							
						Total Object Head-- I :										3,57,616	1,400	36,000	2,750	3,17,466	3,56,216
						Total Sub Head :										3,57,616	1,400	36,000	2,750	3,17,466	3,56,216
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	5,56,857	5,600	30,478	5,500	5,15,279	5,51,257				
									Voted-Sixth-Schedule-Garo	359	Voucher	29,907	0	0	0	29,907	29,907				
			Voted-Sixth-Schedule-Garo	379	Voucher				1,566	0	0	0	1,566	1,566							
			Voted-Sixth-Schedule-Garo	535	Voucher				1,230	0	0	0	1,230	1,230							
			Voted-Sixth-Schedule-Garo	76	Voucher				28,615	0	0	0	28,615	28,615							
			Total Object Head-- I :																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance					6,18,175	5,600	30,478	5,500		5,76,597	6,12,575
					02. Wages		Voted-Sixth-Schedule-Garo	442	Voucher	8,799	0	0	0		8,799	8,799
					Total Object Head-- 2 :					8,799	0	0	0		8,799	8,799
					Total Sub Head :					6,26,974	5,600	30,478	5,500		5,85,396	6,21,374
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	357	Voucher	9,342	0	0	0		9,342	9,342
							Voted-Sixth-Schedule-Garo	75	Voucher	1,70,362	1,400	5,548	2,750		1,60,664	1,68,962
					Total Object Head-- 1 :					1,79,704	1,400	5,548	2,750		1,70,006	1,78,304
					Total Sub Head :					1,79,704	1,400	5,548	2,750		1,70,006	1,78,304
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	354	Voucher	26,109	0	0	0		26,109	26,109
							Voted-Sixth-Schedule-Garo	69	Voucher	4,75,727	4,200	30,139	2,750		4,38,638	4,71,527
					Total Object Head-- 1 :					5,01,836	4,200	30,139	2,750		4,64,747	4,97,636
					02. Wages		Voted-Sixth-Schedule-Garo	443	Voucher	10,894	0	0	0		10,894	10,894
					Total Object Head-- 2 :					10,894	0	0	0		10,894	10,894
					Total Sub Head :					5,12,730	4,200	30,139	2,750		4,75,641	5,08,530
			Total Minor Head					101 :		22,14,848	15,400	1,21,165	19,250		20,59,033	21,99,448
			Total Sub Major Head					0 :		31,31,028	16,800	1,87,052	22,000		29,05,176	31,14,228

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Department :				A.H and Vety Department												
Treasury				Resubelpara Treasury												
D.D.O. :				100001 District A.H & Veterinary Officer North Garo Hills												
Month of Account:				MAY/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			31,31,028	16,800	1,87,052	22,000	29,05,176	31,14,228	
						Total of Month	:			31,31,028	16,800	1,87,052	22,000	29,05,176	31,14,228	
Month of Account:				JUN/2025												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		102	Voucher	4,80,856	1,400	21,075	2,750	4,55,631	4,79,456	
						Voted-Sixth-Schedule-Garo		179	Voucher	1,35,789	0	24,812	0	1,10,977	1,35,789	
						Voted-Sixth-Schedule-Garo		23	Voucher	1,70,655	0	20,000	0	1,50,655	1,70,655	
						Voted-Sixth-Schedule-Garo		98	Voucher	70,992	0	0	0	70,992	70,992	
					Total Object Head-- 1 :				8,58,292	1,400	65,887	2,750	7,88,255	8,56,892		
				02. Wages	Voted-Sixth-Schedule-Garo		247	Voucher	12,570	0	0	0	12,570	12,570		
					Total Object Head-- 2 :				12,570	0	0	0	12,570	12,570		
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		438	Voucher	9,500	0	0	0	9,500	9,500		
					Total Object Head-- 13 :				9,500	0	0	0	9,500	9,500		
				21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		439	Voucher	22,469	0	0	0	22,469	22,469		
					Voted-Sixth-Schedule-Garo		470	Voucher	1,500	0	0	0	1,500	1,500		

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Department :		A.H and Vety Department																
Treasury :		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		JUN/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :				23,969	0	0	0	23,969	23,969			
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	469	Voucher	9,000	0	0	0	9,000	9,000				
					Total Object Head-- 5I :				9,000	0	0	0	9,000	9,000				
					Total Sub Head :				9,13,331	1,400	65,887	2,750	8,43,294	9,11,931				
					Total Minor Head 1 :				9,13,331	1,400	65,887	2,750	8,43,294	9,11,931				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	136	Voucher	4,81,327	2,800	19,000	5,500	4,54,027	4,78,527				
						Voted-Sixth-Schedule-Garo	36	Voucher	29,601	0	0	0	29,601	29,601				
					Total Object Head-- I :				5,10,928	2,800	19,000	5,500	4,83,628	5,08,128				
					Total Sub Head :				5,30,928	2,800	19,000	5,500	5,03,628	5,28,128				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	134	Voucher	3,10,479	1,400	36,000	2,750	2,70,329	3,09,079				
						Voted-Sixth-Schedule-Garo	35	Voucher	29,601	0	0	0	29,601	29,601				
					Total Object Head-- I :				3,40,080	1,400	36,000	2,750	2,99,930	3,38,680				
					(13) Office Expenses				Voted-Sixth-Schedule-Garo	472	Voucher	6,000	0	0	0	6,000	6,000	

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Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Total Object Head-- 13 :				6,000	0	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	446	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 21 :				12,000	0	0	0	12,000	12,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	468	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		
			Total Sub Head :							3,61,080	1,400	36,000	2,750	3,20,930	3,59,680	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	100	Voucher	5,56,857	5,600	30,478	5,500	5,15,279	5,51,257		
						Voted-Sixth-Schedule-Garo	275	Voucher	40,773	0	0	0	40,773	40,773		
						Voted-Sixth-Schedule-Garo	289	Voucher	2,223	0	0	0	2,223	2,223		
						Voted-Sixth-Schedule-Garo	99	Voucher	29,601	0	0	0	29,601	29,601		
						Total Object Head-- 1 :				6,29,454	5,600	30,478	5,500	5,87,876	6,23,854	
					02. Wages	Voted-Sixth-Schedule-Garo	248	Voucher	8,799	0	0	0	8,799	8,799		
						Total Object Head-- 2 :				8,799	0	0	0	8,799	8,799	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	471	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	441	Voucher	27,000	0	0	0	27,000	27,000		

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Department :		A.H and Vety Department																		
Treasury		Resubelpara Treasury																		
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																		
Month of Account:		JUN/2025																		
Major Head				Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :							27,000	0	0	0		27,000	27,000	
						Total Sub Head :							6,70,253	5,600	30,478	5,500		6,28,675	6,64,653	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	135	Voucher					1,70,362	1,400	5,548	2,750		1,60,664	1,68,962	
						Total Object Head-- 1 :							1,70,362	1,400	5,548	2,750		1,60,664	1,68,962	
						Total Sub Head :							1,70,362	1,400	5,548	2,750		1,60,664	1,68,962	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	101	Voucher					4,75,727	4,200	30,139	2,750		4,38,638	4,71,527	
						Total Object Head-- 1 :							4,75,727	4,200	30,139	2,750		4,38,638	4,71,527	
					02. Wages	Voted-Sixth-Schedule-Garo	249	Voucher					11,313	0	0	0		11,313	11,313	
						Total Object Head-- 2 :							11,313	0	0	0		11,313	11,313	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	437	Voucher					3,500	0	0	0		3,500	3,500	
						Total Object Head-- 13 :							3,500	0	0	0		3,500	3,500	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	466	Voucher					2,500	0	0	0		2,500	2,500	
						Total Object Head-- 51 :							2,500	0	0	0		2,500	2,500	
						Total Sub Head :							4,93,040	4,200	30,139	2,750		4,55,951	4,88,840	
						Total Minor Head 101 :							22,25,663	15,400	1,21,165	19,250		20,69,848	22,10,263	
						Total Sub Major Head 0 :							31,38,994	16,800	1,87,052	22,000		29,13,142	31,22,194	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403							Total Major Head	2403 :			31,38,994	16,800	1,87,052	22,000	29,13,142	31,22,194	
							Total of Month	:			31,38,994	16,800	1,87,052	22,000	29,13,142	31,22,194	
							Total of DDO	100001 :			90,38,445	51,800	5,35,156	44,000	84,07,489	89,86,645	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															89,86,645		
Summary of DDO wise expenditure																	
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					24,32,730		
2403	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo					25,140		
2403	00	1	(02) District Offices				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo					9,500		
2403	00	1	(02) District Offices				0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo					23,969		
2403	00	1	(02) District Offices				0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo					9,000		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					15,41,986		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks				0	21.Materials And Supplies, Store And		Voted-Sixth-Schedule-Garo					20,000		

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Department :	A.H and Vety Department						
Treasury	Resubelpara Treasury						
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills					
<u>Summary of DDO wise expenditure</u>							
Equipments							
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10,27,402
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	12,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,53,012
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	17,598
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	27,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,13,114
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	14,31,987
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	22,207
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury :	Resubelpara Treasury	
D.D.O. :	100001 District A.H & Veterinary Officer North Garo Hills	
<u>Summary of DDO wise expenditure</u>		
		89,86,645

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		APR/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	26	Voucher	2,72,180	0	43,725	0	2,28,455	2,72,180			
							Voted-Sixth-Schedule-Khasi	31	Voucher	1,05,125	0	3,600	0	1,01,525	1,05,125			
						Total Object Head-- I :		3,77,305	0	47,325	0	3,29,980	3,77,305					
						Total Sub Head :		3,77,305	0	47,325	0	3,29,980	3,77,305					
						Total Minor Head I :		3,77,305	0	47,325	0	3,29,980	3,77,305					
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	167	Voucher	29,079	0	0	0	29,079	29,079		
								Voted-Sixth-Schedule-Khasi	41	Voucher	80,704	0	0	0	80,704	80,704		
								Voted-Sixth-Schedule-Khasi	42	Voucher	1,99,430	0	4,000	1,100	1,94,330	1,99,430		
							Total Object Head-- I :		3,09,213	0	4,000	1,100	3,04,113	3,09,213				
							Total Sub Head :		3,09,213	0	4,000	1,100	3,04,113	3,09,213				
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	35	Voucher	1,87,771	0	25,000	0	1,62,771	1,87,771				
						Voted-Sixth-Schedule-Khasi	37	Voucher	80,704	0	0	0	80,704	80,704				
					Total Object Head-- I :		2,68,475	0	25,000	0	2,43,475	2,68,475						
					Total Sub Head :		2,68,475	0	25,000	0	2,43,475	2,68,475						
					Total Minor Head I :		2,68,475	0	25,000	0	2,43,475	2,68,475						
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	40	Voucher	1,48,783	0	3,500	0	1,45,283	1,48,783				
						Voted-Sixth-Schedule-Khasi	44	Voucher	28,644	0	0	0	28,644	28,644				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Mawkyrwat Treasury																					
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																					
Month of Account:		APR/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
													8009	-	7610								
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	Voucher		75,852	0	0	0		75,852	75,852						
											2,53,279	0	3,500	0		2,49,779	2,53,279						
											2,53,279	0	3,500	0		2,49,779	2,53,279						
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	43	Voucher		56,098	0	0	2,200		53,898	56,098						
											56,098	0	0	2,200		53,898	56,098						
											56,098	0	0	2,200		53,898	56,098						
			Total Minor Head 101 :								8,87,065	0	32,500	3,300		8,51,265	8,87,065						
			Total Sub Major Head 0 :								12,64,370	0	79,825	3,300		11,81,245	12,64,370						
			Total Major Head 2403 :								12,64,370	0	79,825	3,300		11,81,245	12,64,370						
			Total of Month :								12,64,370	0	79,825	3,300		11,81,245	12,64,370						
Month of Account:		MAY/2025																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))						
													8009	-	7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	130	Voucher		11,241	0	0	0		11,241	11,241						
											7,704	0	0	0		7,704	7,704						
											62,432	0	0	0		62,432	62,432						

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Department :		A.H and Vety Department													
Treasury		Mawkyrwat Treasury													
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	240	Voucher	1,96,432	0	0	0	0	1,96,432	1,96,432
						Voted-Sixth-Schedule-Khasi	316	Voucher	23,877	0	0	0	0	23,877	23,877
						Voted-Sixth-Schedule-Khasi	380	Voucher	10,152	0	0	0	0	10,152	10,152
						Voted-Sixth-Schedule-Khasi	381	Voucher	1,85,555	0	25,000	0	0	1,60,555	1,85,555
						Voted-Sixth-Schedule-Khasi	44	Voucher	1,07,141	0	3,600	0	0	1,03,541	1,07,141
						Voted-Sixth-Schedule-Khasi	9	Voucher	2,51,227	0	30,000	0	0	2,21,227	2,51,227
						Total Object Head-- I :			8,55,761	0	58,600	0	0	7,97,161	8,55,761
		Total Sub Head :			8,55,761	0	58,600	0	0	7,97,161	8,55,761				
		Total Minor Head I :			8,55,761	0	58,600	0	0	7,97,161	8,55,761				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	117	Voucher	29,601	0	0	0	0	29,601	29,601
						Voted-Sixth-Schedule-Khasi	129	Voucher	9,909	0	0	0	0	9,909	9,909
						Voted-Sixth-Schedule-Khasi	139	Voucher	4,491	0	0	0	0	4,491	4,491
						Voted-Sixth-Schedule-Khasi	46	Voucher	82,201	0	0	0	0	82,201	82,201
						Voted-Sixth-Schedule-Khasi	6	Voucher	2,02,211	0	4,000	1,100	0	1,97,111	2,02,211
		Total Object Head-- I :			3,28,413	0	4,000	1,100	0	3,23,313	3,28,413				

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Department :		A.H and Vety Department																
Treasury :		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		MAY/2025																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	Total Sub Head :								3,28,413	0	4,000		1,100	3,23,313	3,28,413	
			(02) Veterinary Dispensary Taken From C.D. Blocks															
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		131	Voucher	10,305	0	0		0	10,305	10,305	
							Voted-Sixth-Schedule-Khasi		2	Voucher	1,91,206	0	25,000		0	1,66,206	1,91,206	
							Voted-Sixth-Schedule-Khasi		5	Voucher	82,201	0	0		0	82,201	82,201	
							Voted-Sixth-Schedule-Khasi		92	Voucher	4,491	0	0		0	4,491	4,491	
			Total Object Head-- I :								2,88,203	0	25,000		0	2,63,203	2,88,203	
			Total Sub Head :								2,88,203	0	25,000		0	2,63,203	2,88,203	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		116	Voucher	28,194	0	0		0	28,194	28,194	
							Voted-Sixth-Schedule-Khasi		134	Voucher	1,549	0	0		0	1,549	1,549	
							Voted-Sixth-Schedule-Khasi		136	Voucher	4,203	0	0		0	4,203	4,203	
							Voted-Sixth-Schedule-Khasi		138	Voucher	8,460	0	0		0	8,460	8,460	
							Voted-Sixth-Schedule-Khasi		45	Voucher	1,51,603	0	3,500		0	1,48,103	1,51,603	
							Voted-Sixth-Schedule-Khasi		8	Voucher	77,253	0	0		0	77,253	77,253	
			Total Object Head-- I :								2,71,262	0	3,500		0	2,67,762	2,71,262	
			Total Sub Head :								2,71,262	0	3,500		0	2,67,762	2,71,262	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Mawkyrwat Treasury																	
D.D.O. : 100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																	
Month of Account: MAY/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	133	Voucher	3,015	0	0	0		3,015	3,015	
								7	Voucher	57,103	0	0	2,200		54,903	57,103	
								Total Object Head-- I :		60,118	0	0	2,200		57,918	60,118	
								Total Sub Head :		60,118	0	0	2,200		57,918	60,118	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	137	Voucher	8,982	0	0	0		8,982	8,982	
								216	Voucher	81,191	0	0	0		81,191	81,191	
								225	Voucher	1,61,682	0	0	0		1,61,682	1,61,682	
								35	Voucher	81,191	0	0	0		81,191	81,191	
								Total Object Head-- I :		3,33,046	0	0	0		3,33,046	3,33,046	
								Total Sub Head :		3,33,046	0	0	0		3,33,046	3,33,046	
			Total Minor Head 101 :					12,81,042	0	32,500	3,300		12,45,242	12,81,042			
			Total Sub Major Head 0 :					21,36,803	0	91,100	3,300		20,42,403	21,36,803			
			Total Major Head 2403 :					21,36,803	0	91,100	3,300		20,42,403	21,36,803			
			Total of Month :					21,36,803	0	91,100	3,300		20,42,403	21,36,803			
Month of Account: JUN/2025																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	1,85,555	0	25,000	0	1,60,555	1,85,555		
						Voted-Sixth-Schedule-Khasi	14	Voucher	2,75,927	0	30,000	0	2,45,927	2,75,927		
						Voted-Sixth-Schedule-Khasi	15	Voucher	1,38,357	0	3,600	0	1,34,757	1,38,357		
						Voted-Sixth-Schedule-Khasi	184	Voucher	1,26,700	0	15,000	0	1,11,700	1,26,700		
						Voted-Sixth-Schedule-Khasi	185	Voucher	1,26,700	0	15,000	0	1,11,700	1,26,700		
						Voted-Sixth-Schedule-Khasi	186	Voucher	55,500	0	0	0	55,500	55,500		
						Voted-Sixth-Schedule-Khasi	236	Voucher	4,800	0	0	0	4,800	4,800		
						Total Object Head-- 1 :				9,13,539	0	88,600	0	8,24,939	9,13,539	
					02. Wages	Voted-Sixth-Schedule-Khasi	232	Voucher	32,025	0	0	0	32,025	32,025		
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025	
					Total Sub Head :				9,45,564	0	88,600	0	8,56,964	9,45,564		
					Total Minor Head 1 :				9,45,564	0	88,600	0	8,56,964	9,45,564		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	188	Voucher	31,500	0	0	0	31,500	31,500		
						Voted-Sixth-Schedule-Khasi	24	Voucher	2,31,812	0	4,000	1,100	2,26,712	2,31,812		
						Voted-Sixth-Schedule-Khasi	32	Voucher	82,201	0	0	0	82,201	82,201		
						Total Object Head-- 1 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance					3,45,513	0	4,000	1,100	3,40,413	3,45,513	
						Total Sub Head :				3,45,513	0	4,000	1,100	3,40,413	3,45,513	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	33	Voucher	1,91,206	0	25,000	0	1,66,206	1,91,206		
						Voted-Sixth-Schedule-Khasi	34	Voucher	82,201	0	0	0	82,201	82,201		
						Total Object Head-- 1 :				2,73,407	0	25,000	0	2,48,407	2,73,407	
					02. Wages	Voted-Sixth-Schedule-Khasi	231	Voucher	32,025	0	0	0	32,025	32,025		
						Total Object Head-- 2 :				32,025	0	0	0	32,025	32,025	
					Total Sub Head :				3,05,432	0	25,000	0	2,80,432	3,05,432		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	1,54,603	0	3,500	0	1,51,103	1,54,603		
						Voted-Sixth-Schedule-Khasi	18	Voucher	77,253	0	0	0	77,253	77,253		
						Voted-Sixth-Schedule-Khasi	187	Voucher	16,500	0	0	0	16,500	16,500		
						Voted-Sixth-Schedule-Khasi	31	Voucher	29,166	0	0	0	29,166	29,166		
						Total Object Head-- 1 :				2,77,522	0	3,500	0	2,74,022	2,77,522	
					02. Wages	Voted-Sixth-Schedule-Khasi	230	Voucher	29,000	0	0	0	29,000	29,000		
						Total Object Head-- 2 :				29,000	0	0	0	29,000	29,000	
			Total Sub Head :				3,06,522	0	3,500	0	3,03,022	3,06,522				

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Department :		A.H and Vety Department																				
Treasury :		Mawkyrwat Treasury																				
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																				
Month of Account:		JUN/2025																				
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
											8009	-	7610									
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17	Voucher	57,103	0	0	2,200	54,903	57,103								
					Total Object Head-- I :								57,103	0	0	2,200	54,903	57,103				
					Total Sub Head :								57,103	0	0	2,200	54,903	57,103				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	19	Voucher	1,62,032	0	0	0	1,62,032	1,62,032								
									Total Object Head-- I :								1,62,032	0	0	0	1,62,032	1,62,032
									Total Sub Head :								1,62,032	0	0	0	1,62,032	1,62,032
			Total Minor Head 101 :								11,76,602	0	32,500	3,300	11,40,802	11,76,602						
			Total Sub Major Head 0 :								21,22,166	0	1,21,100	3,300	19,97,766	21,22,166						
			Total Major Head 2403 :								21,22,166	0	1,21,100	3,300	19,97,766	21,22,166						
			Total of Month :								21,22,166	0	1,21,100	3,300	19,97,766	21,22,166						
Total of DDO 100001 :								55,23,339	0	2,92,025	9,900	52,21,414	55,23,339									
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																						
Summary of DDO wise expenditure																						
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance						21,46,605									

Voucher Wise Expenditure Report
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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Mawkyrwat Treasury										
D.D.O. :	100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat									
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi					32,025
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					9,83,139
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					8,30,085
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi					32,025
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					8,02,063
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi					29,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					1,73,319
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi					4,95,078
											55,23,339

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Department :		A.H and Vety Department																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Treasury :		Dadengiri Sub Treasury																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Month of Account:		APR/2025																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											
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2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	15	Voucher	2,23,426	5,600	33,000	8,800	1,76,026	2,17,826																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												

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The Office of the Accountant General (A&E) Meghalaya
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	18	Voucher	1,68,932	0	0	4,400	1,64,532	1,68,932	
						Voted-Sixth-Schedule-Garo	19	Voucher	28,644	0	0	0	28,644	28,644	
					Total Object Head-- 1 :				11,47,994	4,200	40,500	8,800	10,94,494	11,43,794	
					Total Sub Head :				11,47,994	4,200	40,500	8,800	10,94,494	11,43,794	
		Total Minor Head 101 :				23,58,400	9,800	1,57,800	22,000	21,68,800	23,48,600				
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	10	Voucher	1,90,116	1,400	5,000	6,600	1,77,116	1,88,716	
						Total Object Head-- 1 :				1,90,116	1,400	5,000	6,600	1,77,116	1,88,716
					Total Sub Head :				1,90,116	1,400	5,000	6,600	1,77,116	1,88,716	
					Total Minor Head 103 :				1,90,116	1,400	5,000	6,600	1,77,116	1,88,716	
					Total Sub Major Head 0 :				29,33,640	16,800	2,21,800	37,400	26,57,640	29,16,840	
Total Major Head 2403 :					29,33,640	16,800	2,21,800	37,400	26,57,640	29,16,840					
Total of Month :				29,33,640	16,800	2,21,800	37,400	26,57,640	29,16,840						
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	12,654	0	0	0	12,654	12,654	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		MAY/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	9,567	0	0	0	9,567	9,567			
						Voted-Sixth-Schedule-Garo	43	Voucher	1,64,887	0	26,000	0	1,38,887	1,64,887			
						Voted-Sixth-Schedule-Garo	46	Voucher	2,27,644	5,600	33,000	8,800	1,80,244	2,22,044			
					Total Object Head-- 1 :					4,14,752	5,600	59,000	8,800	3,41,352	4,09,152		
					02. Wages	Voted-Sixth-Schedule-Garo	196	Voucher	12,927	0	0	0	12,927	12,927			
						Total Object Head-- 2 :					12,927	0	0	0	12,927	12,927	
						Total Sub Head :					4,27,679	5,600	59,000	8,800	3,54,279	4,22,079	
					Total Minor Head 1 :					4,27,679	5,600	59,000	8,800	3,54,279	4,22,079		
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	39,915	0	0	0	39,915	39,915
									Voted-Sixth-Schedule-Garo	165	Voucher	1,566	0	0	0	1,566	1,566
		Voted-Sixth-Schedule-Garo	3	Voucher					28,194	0	0	0	28,194	28,194			
		Voted-Sixth-Schedule-Garo	9	Voucher				7,20,235	5,600	67,700	6,600	6,40,335	7,14,635				
			Total Object Head-- 1 :					7,89,910	5,600	67,700	6,600	7,10,010	7,84,310				
			Total Sub Head :					7,89,910	5,600	67,700	6,600	7,10,010	7,84,310				
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Garo	111	Voucher	16,821	0	0	0	16,821	16,821	
								Voted-Sixth-Schedule-Garo	98	Voucher	3,02,701	0	42,000	2,200	2,58,501	3,02,701	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		MAY/2025															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					3,19,522	0	42,000	2,200		2,75,322	3,19,522
						Total Sub Head :					3,19,522	0	42,000	2,200		2,75,322	3,19,522
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	110	Voucher	9,927	0	0	0		9,927	9,927	
							Voted-Sixth-Schedule-Garo	8	Voucher	1,81,047	0	9,600	4,400		1,67,047	1,81,047	
						Total Object Head-- I :					1,90,974	0	9,600	4,400		1,76,974	1,90,974
			Total Sub Head :					1,90,974	0	9,600	4,400		1,76,974	1,90,974			
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	1	Voucher	42,273	0	0	0		42,273	42,273	
							Voted-Sixth-Schedule-Garo	10	Voucher	1,72,208	0	0	4,400		1,67,808	1,72,208	
							Voted-Sixth-Schedule-Garo	109	Voucher	9,828	0	0	0		9,828	9,828	
							Voted-Sixth-Schedule-Garo	134	Voucher	53,937	0	0	0		53,937	53,937	
							Voted-Sixth-Schedule-Garo	138	Voucher	1,482	0	0	0		1,482	1,482	
							Voted-Sixth-Schedule-Garo	166	Voucher	1,566	0	0	0		1,566	1,566	
							Voted-Sixth-Schedule-Garo	2	Voucher	28,194	0	0	0		28,194	28,194	
							Voted-Sixth-Schedule-Garo	223	Voucher	3,000	0	0	0		3,000	3,000	
							Voted-Sixth-Schedule-Garo	47	Voucher	9,68,397	2,800	40,500	4,400		9,20,697	9,65,597	
							Voted-Sixth-	6	Voucher	42,273	0	0	0		42,273	42,273	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				13,23,158	2,800	40,500	8,800	12,71,058	13,20,358	
					02. Wages	Voted-Sixth-Schedule-Garo	197	Voucher	12,927	0	0	0	12,927	12,927		
						Voted-Sixth-Schedule-Garo	199	Voucher	37,530	0	0	0	37,530	37,530		
					Total Object Head-- 2 :				50,457	0	0	0	50,457	50,457		
					Total Sub Head :				13,73,615	2,800	40,500	8,800	13,21,515	13,70,815		
					Total Minor Head 101 :				26,74,021	8,400	1,59,800	22,000	24,83,821	26,65,621		
			103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	10,449	0	0	0	10,449	10,449	
								Voted-Sixth-Schedule-Garo	45	Voucher	1,93,599	1,400	5,000	6,600	1,80,599	1,92,199
							Total Object Head-- 1 :				2,04,048	1,400	5,000	6,600	1,91,048	2,02,648
						02. Wages	Voted-Sixth-Schedule-Garo	194	Voucher	1,10,250	0	0	0	1,10,250	1,10,250	
							Voted-Sixth-Schedule-Garo	198	Voucher	12,927	0	0	0	12,927	12,927	
		Total Object Head-- 2 :					1,23,177	0	0	0	1,23,177	1,23,177				
		Total Sub Head :				3,27,225	1,400	5,000	6,600	3,14,225	3,25,825					
		Total Minor Head 103 :				3,27,225	1,400	5,000	6,600	3,14,225	3,25,825					
		Total Sub Major Head 0 :				34,28,925	15,400	2,23,800	37,400	31,52,325	34,13,525					
		Total Major Head 2403 :				34,28,925	15,400	2,23,800	37,400	31,52,325	34,13,525					
										34,28,925						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																
Department : A.H and Vety Department																																																
Treasury Dadengiri Sub Treasury																																																
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																																																
Month of Account: MAY/2025																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
													8009	-	7610																																	
Total of Month :											15,400	2,23,800	37,400	31,52,325	34,13,525																																	
Month of Account: JUN/2025																																																
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Sub Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td></td><td></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
													8009	-	7610																																	
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	32	Voucher	2,27,644	5,600	33,000	8,800	1,80,244	2,22,044																																		
						Voted-Sixth-Schedule-Garo	45	Voucher	1,64,887	0	26,000	0	1,38,887	1,64,887																																		
						Total Object Head-- 1 :		3,92,531	5,600	59,000	8,800	3,19,131	3,86,931																																			
					02. Wages	Voted-Sixth-Schedule-Garo	117	Voucher	16,275	0	0	0	16,275	16,275																																		
						Total Object Head-- 2 :		16,275	0	0	0	16,275	16,275																																			
						Total Sub Head :		4,08,806	5,600	59,000	8,800	3,35,406	4,03,206																																			
		Total Minor Head 1 :		4,08,806	5,600	59,000	8,800	3,35,406	4,03,206																																							
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	7,20,235	5,600	77,700	6,600	6,30,335	7,14,635																																		
						Voted-Sixth-Schedule-Garo	37	Voucher	29,166	0	0	0	29,166	29,166																																		
						Total Object Head-- 1 :		7,49,401	5,600	77,700	6,600	6,59,501	7,43,801																																			
						Total Sub Head :		7,49,401	5,600	77,700	6,600	6,59,501	7,43,801																																			
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	3,02,701	0	42,000	2,200	2,58,501	3,02,701																																	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Dadengiri Sub Treasury															
D.D.O. :			100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:			JUN/2025															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,02,701	0	42,000	2,200	2,58,501	3,02,701			
						Total Sub Head :				3,02,701	0	42,000	2,200	2,58,501	3,02,701			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,81,047	0	9,600	4,400	1,67,047	1,81,047				
						Total Object Head-- 1 :				1,81,047	0	9,600	4,400	1,67,047	1,81,047			
					02. Wages	Voted-Sixth-Schedule-Garo	152	Voucher	25,854	0	0	0	25,854	25,854				
									Total Object Head-- 2 :				25,854	0	0	0	25,854	25,854
			Total Sub Head :				2,06,901	0	9,600	4,400	1,92,901	2,06,901						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	34	Voucher	10,10,670	2,800	40,500	4,400	9,62,970	10,07,870				
						Voted-Sixth-Schedule-Garo	36	Voucher	1,73,708	0	0	4,400	1,69,308	1,73,708				
						Voted-Sixth-Schedule-Garo	38	Voucher	29,166	0	0	0	29,166	29,166				
						Total Object Head-- 1 :				12,13,544	2,800	40,500	8,800	11,61,444	12,10,744			
					02. Wages	Voted-Sixth-Schedule-Garo	120	Voucher	6,255	0	0	0	6,255	6,255				
									Total Object Head-- 2 :				6,255	0	0	0	6,255	6,255
			Total Sub Head :				12,19,799	2,800	40,500	8,800	11,67,699	12,16,999						
			Total Minor Head 101 :				24,78,802	8,400	1,69,800	22,000	22,78,602	24,70,402						
				103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	1,93,599	1,400	5,000	6,600	1,80,599	1,92,199		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,93,599	1,400	5,000	6,600	1,80,599	1,92,199	
					02. Wages		Voted-Sixth-Schedule-Garo	118	Voucher	32,550	0	0	0	32,550	32,550	
							Voted-Sixth-Schedule-Garo	119	Voucher	51,708	0	0	0	51,708	51,708	
						Total Object Head-- 2 :				84,258	0	0	0	84,258	84,258	
						Total Sub Head :				2,77,857	1,400	5,000	6,600	2,64,857	2,76,457	
						Total Minor Head 103 :				2,77,857	1,400	5,000	6,600	2,64,857	2,76,457	
						Total Sub Major Head 0 :				31,65,465	15,400	2,33,800	37,400	28,78,865	31,50,065	
						Total Major Head 2403 :				31,65,465	15,400	2,33,800	37,400	28,78,865	31,50,065	
						Total of Month :				31,65,465	15,400	2,33,800	37,400	28,78,865	31,50,065	
						Total of DDO 100001 :				95,28,030	47,600	6,79,400	1,12,200	86,88,830	94,80,430	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															94,80,430	
Summary of DDO wise expenditure																
2403	00	1	(03) Sub-Divisional Offices-			0	(01) Salaries, Sumtuary Allowance									11,75,607
2403	00	1	(03) Sub-Divisional Offices-			0	02. Wages			Voted-Sixth-Schedule-Garo						29,202

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Dadengiri Sub Treasury						
D.D.O. :	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22,58,085
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,19,317
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,49,759
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	25,854
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	36,74,896
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	56,712
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,83,563
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	2,07,435
							94,80,430

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		APR/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	1,63,152	3,000	25,000	0	1,35,152	1,60,152	
						Voted-Sixth-Schedule-Jaintia	34	Voucher	57,288	0	0	0	57,288	57,288	
						Voted-Sixth-Schedule-Jaintia	4	Voucher	1,61,698	0	11,000	0	1,50,698	1,61,698	
						Voted-Sixth-Schedule-Jaintia	86	Voucher	9,567	0	0	0	9,567	9,567	
						Voted-Sixth-Schedule-Jaintia	87	Voucher	12,251	0	0	0	12,251	12,251	
						Total Object Head-- I :			4,03,956	3,000	36,000	0	3,64,956	4,00,956	
		Total Sub Head :			4,03,956	3,000	36,000	0	3,64,956	4,00,956					
		Total Minor Head I :			4,03,956	3,000	36,000	0	3,64,956	4,00,956					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	119	Voucher	12,330	0	0	0	12,330	12,330	
						Voted-Sixth-Schedule-Jaintia	122	Voucher	91,694	0	7,000	2,200	82,494	91,694	
						Voted-Sixth-Schedule-Jaintia	8	Voucher	1,74,216	0	34,000	2,200	1,38,016	1,74,216	
						Total Object Head-- I :			2,78,240	0	41,000	4,400	2,32,840	2,78,240	
						Total Sub Head :			2,78,240	0	41,000	4,400	2,32,840	2,78,240	
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	90,516	0	0	0
		Voted-Sixth-Schedule-Jaintia	32	Voucher	33,636				0	0	0	33,636	33,636		
		Voted-Sixth-	51	Voucher	1,500				0	0	0	1,500	1,500		

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Department :		A.H and Vety Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		APR/2025																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	84,084	0	0	0	84,084	84,084				
						Voted-Sixth-Schedule-Jaintia	84	Voucher	4,761	0	0	0	4,761	4,761				
						Voted-Sixth-Schedule-Jaintia	90	Voucher	6,883	0	0	0	6,883	6,883				
						Total Object Head-- I :				2,21,380	0	0	0	2,21,380	2,21,380			
			Total Sub Head :				2,21,380	0	0	0	2,21,380	2,21,380						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31	Voucher	18,764	0	0	0	18,764	18,764				
						Voted-Sixth-Schedule-Jaintia	33	Voucher	28,644	0	0	0	28,644	28,644				
						Voted-Sixth-Schedule-Jaintia	83	Voucher	6,940	0	0	0	6,940	6,940				
						Voted-Sixth-Schedule-Jaintia	85	Voucher	936	0	0	0	936	936				
						Voted-Sixth-Schedule-Jaintia	9	Voucher	99,444	0	0	0	99,444	99,444				
						Total Object Head-- I :				1,54,728	0	0	0	1,54,728	1,54,728			
			Total Sub Head :				1,54,728	0	0	0	1,54,728	1,54,728						
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	120	Voucher	30,969	0	0	0	30,969	30,969				
						Voted-Sixth-Schedule-Jaintia	121	Voucher	51,828	0	0	0	51,828	51,828				
						Voted-Sixth-Schedule-Jaintia	123	Voucher	1,99,062	0	0	0	1,99,062	1,99,062				
						Voted-Sixth-	7	Voucher	2,97,936	1,000	32,000	0	2,64,936	2,96,936				

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Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		APR/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				5,79,795	1,000	32,000		0	5,46,795	5,78,795
						Total Sub Head :			5,79,795	1,000	32,000		0	5,46,795	5,78,795	
						Total Minor Head 101 :			12,34,143	1,000	73,000	4,400	11,55,743	12,33,143		
						Total Sub Major Head 0 :			16,38,099	4,000	1,09,000	4,400	15,20,699	16,34,099		
						Total Major Head 2403 :			16,38,099	4,000	1,09,000	4,400	15,20,699	16,34,099		
Total of Month :										16,38,099	4,000	1,09,000	4,400	15,20,699	16,34,099	
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		32	Voucher	2,22,591	3,000	25,000		0	1,94,591	2,19,591
						Voted-Sixth-Schedule-Jaintia		43	Voucher	1,64,887	0	11,000		0	1,53,887	1,64,887
						Total Object Head-- 1 :				3,87,478	3,000	36,000		0	3,48,478	3,84,478
					02. Wages	Voted-Sixth-Schedule-Jaintia		113	Voucher	15,750	0	0		0	15,750	15,750
						Voted-Sixth-Schedule-Jaintia		91	Voucher	12,927	0	0		0	12,927	12,927
						Total Object Head-- 2 :				28,677	0	0		0	28,677	28,677
						Total Sub Head :				4,16,155	3,000	36,000		0	3,77,155	4,13,155

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Amlarem Sub Treasury																				
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																				
Month of Account:		MAY/2025																				
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
													8009	-	7610							
2403	00	001	Total Minor Head I :							4,16,155	3,000	36,000	0	3,77,155	4,13,155							
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	2,70,020	0	42,000	4,400	2,23,620	2,70,020							
										Total Object Head-- I :							2,70,020	0	42,000	4,400	2,23,620	2,70,020
										Total Sub Head :							2,70,020	0	42,000	4,400	2,23,620	2,70,020
										(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	31	Voucher	85,671	0	0	0	85,671	85,671	
			Voted-Sixth-Schedule-Jaintia	33	Voucher	1,26,811	0	0	0							1,26,811	1,26,811					
						Total Object Head-- I :										2,12,482	0	0	0	2,12,482	2,12,482	
			Total Sub Head :													2,12,482	0	0	0	2,12,482	2,12,482	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	1,29,435	0	0	0	1,29,435	1,29,435								
									Voted-Sixth-Schedule-Jaintia	61	Voucher	19,076	0	0	0	19,076	19,076					
						Total Object Head-- I :							1,48,511	0	0	0	1,48,511	1,48,511				
						02. Wages	Voted-Sixth-Schedule-Jaintia	114	Voucher	15,750	0	0	0	15,750	15,750							
										Voted-Sixth-Schedule-Jaintia	92	Voucher	12,927	0	0	0	12,927	12,927				
													Total Object Head-- 2 :							28,677	0	0
										Total Sub Head :							1,77,188	0	0	0	1,77,188	1,77,188
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	36	Voucher	5,59,149	1,000	32,000	0	5,26,149	5,58,149					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		MAY/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :			5,59,149	1,000	32,000	0	5,26,149	5,58,149	
					Total Sub Head :			5,59,149	1,000	32,000	0	5,26,149	5,58,149		
					Total Minor Head 101 :			12,18,839	1,000	74,000	4,400	11,39,439	12,17,839		
					Total Sub Major Head 0 :			16,34,994	4,000	1,10,000	4,400	15,16,594	16,30,994		
					Total Major Head 2403 :			16,34,994	4,000	1,10,000	4,400	15,16,594	16,30,994		
Total of Month :									16,34,994	4,000	1,10,000	4,400	15,16,594	16,30,994	
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20	Voucher	1,64,887	0	11,000	0	1,53,887	1,64,887	
						Voted-Sixth-Schedule-Jaintia	4	Voucher	2,24,535	3,000	25,000	0	1,96,535	2,21,535	
						Total Object Head-- 1 :			3,89,422	3,000	36,000	0	3,50,422	3,86,422	
					02. Wages	Voted-Sixth-Schedule-Jaintia	120	Voucher	16,275	0	0	0	16,275	16,275	
						Total Object Head-- 2 :			16,275	0	0	0	16,275	16,275	
						Total Sub Head :			4,05,697	3,000	36,000	0	3,66,697	4,02,697	
						Total Minor Head 1 :			4,05,697	3,000	36,000	0	3,66,697	4,02,697	
	101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	2									

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Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		JUN/2025														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	2	Voucher	2,70,020	0	42,000	4,400	2,23,620	2,70,020		
					Total Object Head-- I :					2,70,020	0	42,000	4,400	2,23,620	2,70,020	
					Total Sub Head :					2,70,020	0	42,000	4,400	2,23,620	2,70,020	
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	19	Voucher	85,671	0	0	0	85,671	85,671
				Voted-Sixth-Schedule-Jaintia			3	Voucher	1,27,953	0	0	0	1,27,953	1,27,953		
			Total Object Head-- I :					2,13,624	0	0	0	2,13,624	2,13,624			
			Total Sub Head :					2,13,624	0	0	0	2,13,624	2,13,624			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5	Voucher	1,30,407	0	0	0	1,30,407	1,30,407		
							Voted-Sixth-Schedule-Jaintia	54	Voucher	19,076	0	0	0	19,076	19,076	
					Total Object Head-- I :					1,49,483	0	0	0	1,49,483	1,49,483	
					02. Wages	Voted-Sixth-Schedule-Jaintia	121	Voucher	16,275	0	0	0	16,275	16,275		
						Total Object Head-- 2 :					16,275	0	0	0	16,275	16,275
						Total Sub Head :					1,65,758	0	0	0	1,65,758	1,65,758
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	6	Voucher	5,59,149	1,000	32,000	0	5,26,149	5,58,149
								Total Object Head-- I :					5,59,149	1,000	32,000	0
			Total Sub Head :					5,59,149	1,000	32,000	0	5,26,149	5,58,149			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Amlarem Sub Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		JUN/2025													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
											8009	-	7610		
2403	00	101	Total Minor Head 101 :						12,08,551	1,000	74,000	4,400	11,29,151	12,07,551	
			Total Sub Major Head 0 :						16,14,248	4,000	1,10,000	4,400	14,95,848	16,10,248	
			Total Major Head 2403 :						16,14,248	4,000	1,10,000	4,400	14,95,848	16,10,248	
Total of Month :						16,14,248	4,000	1,10,000	4,400	14,95,848	16,10,248				
Total of DDO 100001 :						48,87,341	12,000	3,29,000	13,200	45,33,141	48,75,341				
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :														48,75,341	
Summary of DDO wise expenditure															
2403	00	1	(03) Sub-Divisional Offices-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					11,71,856	
2403	00	1	(03) Sub-Divisional Offices-			0	02. Wages		Voted-Sixth-Schedule-Jaintia					44,952	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					8,18,280	
2403	00	101	(03) Mobile Veterinary Dispensary			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					6,47,486	
2403	00	101	(04) Veterinary Aid Centres			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					4,52,722	
2403	00	101	(04) Veterinary Aid Centres			0	02. Wages		Voted-Sixth-Schedule-Jaintia					44,952	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Amlarem Sub Treasury										
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia					16,95,093
											48,75,341

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		173	Voucher	1,72,860	0	30,000		0	1,42,860	1,72,860
						Voted-Sixth-Schedule-Khasi		799	Voucher	22,419	0	0		0	22,419	22,419
						Voted-Sixth-Schedule-Khasi		822	Voucher	22,633	0	0		0	22,633	22,633
						Voted-Sixth-Schedule-Khasi		92	Voucher	4,08,824	0	54,600	2,200	3,52,024	4,08,824	
						Total Object Head-- 1 :				6,26,736	0	84,600	2,200	5,39,936	6,26,736	
						Total Sub Head :				6,26,736	0	84,600	2,200	5,39,936	6,26,736	
						Total Minor Head 277 :				6,26,736	0	84,600	2,200	5,39,936	6,26,736	
						Total Sub Major Head 3 :				6,26,736	0	84,600	2,200	5,39,936	6,26,736	
						Total Major Head 2415 :				6,26,736	0	84,600	2,200	5,39,936	6,26,736	
						Total of Month :				6,26,736	0	84,600	2,200	5,39,936	6,26,736	
Month of Account:		JUN/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11	Voucher	4,08,824	0	54,600		2,200	3,52,024	4,08,824
						Total Object Head-- 1 :				4,08,824	0	54,600	2,200	3,52,024	4,08,824	
						Total Sub Head :				4,08,824	0	54,600	2,200	3,52,024	4,08,824	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai															
Month of Account:		JUN/2025															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	277					Total Minor Head	277 :			4,08,824	0	54,600	2,200		3,52,024	4,08,824
							Total Sub Major Head	3 :			4,08,824	0	54,600	2,200		3,52,024	4,08,824
							Total Major Head	2415 :			4,08,824	0	54,600	2,200		3,52,024	4,08,824
							Total of Month	:			4,08,824	0	54,600	2,200		3,52,024	4,08,824
						Total of DDO	100008 :			10,35,560	0	1,39,200	4,400		8,91,960	10,35,560	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2415	03	277	(08) Vocational Training For Farmers				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							27,39,688
2415	03	277	(08) Vocational Training For Farmers				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,80,338
																	29,20,026

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		Finance Department																
Treasury :		Shillong (South) Treasury																
D.D.O. :		1000003 Treasury Officer Shillong South Treasury																
Month of Account:		MAY/2025																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance		General-Voted	4148	Challan		-2,800	0		0		0	-2,800	-2,800
Total Object Head-- 1 :											-2,800	0		0		0	-2,800	-2,800
Total Sub Head :											-2,800	0		0		0	-2,800	-2,800
Total Minor Head 1 :											-2,800	0		0		0	-2,800	-2,800
Total Sub Major Head 0 :											-2,800	0		0		0	-2,800	-2,800
Total Major Head 2403 :											-2,800	0		0		0	-2,800	-2,800
Total of Month :											-2,800	0		0		0	-2,800	-2,800
Total of DDO 1000003 :											-2,800	0		0		0	-2,800	-2,800
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :											-2,800							
Summary of DDO wise expenditure																		
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance		General-Voted											-2,800
											-2,800							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1000002 Treasury Officcer Resubelpara Sub-Treasury East Garo Hills Meghalaya														
Month of Account:		MAY/2025														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	206	Challan	-4,488	0	0		0	-4,488	-4,488
Total Object Head-- 70 :										-4,488	0	0		0	-4,488	-4,488
Total Sub Head :										-4,488	0	0		0	-4,488	-4,488
Total Minor Head 911 :										-4,488	0	0		0	-4,488	-4,488
Total Sub Major Head 0 :										-4,488	0	0		0	-4,488	-4,488
Total Major Head 2403 :										-4,488	0	0		0	-4,488	-4,488
Total of Month :										-4,488	0	0		0	-4,488	-4,488
Total of DDO 1000002 :										-4,488	0	0		0	-4,488	-4,488
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-4,488
Summary of DDO wise expenditure																
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo										-4,488
																-4,488