The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| Dema | and: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------|----------|--|----------------|-------------------------|-----------------------|---------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depai | rtment : | A.H and Vety | Depar | ment | | | | | | | | | | |
| Treas | sury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D.C |).: | 100001 Dire | ector A | H. & Vety Headquart | ter Shillong | | | | | | | | | |
| Month | of Accou | int: APR/2024 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head Way | | IIcau | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 1304 | Voucher | 12,63,418 | 0 | 1,35,950 | 0 | 11,27,468 | 12,63,418 |
| | | Animal Husbandary And Veterinary | | Allowance | | General-Voted | 1322 | Voucher | 18,31,497 | 0 | 1,95,530 | 19,800 | 16,16,167 | 18,31,497 |
| | | Comming | | | | General-Voted | 2257 | Voucher | 67,408 | 0 | 0 | 0 | 67,408 | 67,408 |
| | | | | | | General-Voted | 2338 | Voucher | 1,02,456 | 0 | 0 | 0 | 1,02,456 | 1,02,456 |
| | | | | | | General-Voted | 2349 | Voucher | 5,096 | 0 | 0 | 0 | 5,096 | 5,096 |
| | | | | | | General-Voted | 958 | Voucher | 28,296 | 0 | 0 | 0 | 28,296 | 28,296 |
| | | | | | | General-Voted | 959 | Voucher | 14,279 | 0 | 0 | 0 | 14,279 | 14,279 |
| | | | | | | General-Voted | 961 | Voucher | 89,465 | 0 | 0 | 0 | 89,465 | 89,465 |
| | | | | | | General-Voted | 963 | Voucher | 2,33,854 | 0 | 0 | 0 | 2,33,854 | 2,33,854 |
| | | | | | Total Object I | Head 1: | | | 36,35,769 | 0 | 3,31,480 | 19,800 | 32,84,489 | 36,35,769 |
| | | | | | Total Sub Hea | ıd: | | | 36,35,769 | 0 | 3,31,480 | 19,800 | 32,84,489 | 36,35,769 |
| | 1 1 | 05) Veterinary | 0 | (01) Salaries, Sumtuary | | General-Voted | 1307 | Voucher | 4,73,948 | 0 | 47,500 | 8,800 | 4,17,648 | 4,73,948 |
| | | nformation Unit | | Allowance | | General-Voted | 2248 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | General-Voted | 2328 | Voucher | 25,728 | 0 | 0 | 0 | 25,728 | 25,728 |
| | | | | | | General-Voted | 926 | Voucher | 1,57,076 | 0 | 30,000 | 0 | 1,27,076 | 1,57,076 |
| | | | | | | General-Voted | 932 | Voucher | 43,370 | 0 | 0 | 0 | 43,370 | 43,370 |
| | | | | | Total Object I | Head 1 : | | | 7,08,378 | 0 | 77,500 | 8,800 | 6,22,078 | 7,08,378 |
| | | | | | Total Sub Hea | ıd: | | | 7,08,378 | 0 | 77,500 | 8,800 | 6,22,078 | 7,08,378 |
| | 1 1 | , , | 0 | (01) Salaries, Sumtuary | | General-Voted | 2333 | Voucher | 7,056 | 0 | 0 | 0 | 7,056 | 7,056 |
| | | Fodder And Dairy Development Board- | | Allowance | | General-Voted | 941 | Voucher | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | | | | Total Object I | Head 1: | | | 1,44,162 | 0 | 12,000 | 4,400 | 1,27,762 | 1,44,162 |

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| <u>U</u> | p to A | ccounti | ng Month Septemb | er of Fi | inancial Year 2024-2 | 2025 | | | | | | Run Date | 2: | 18/10/2024 | 4 |
|----------|---------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Demai | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|] | Depart | tment : | A.H and Vety | / Depar | tment | | | | | | | | | | |
| r | Treasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| i | D.D.O. | . : | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| | lonth o | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Majo | r Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (09) Meghalaya State Fodder And Dairy Development Board- | | | Total Sub Hea | ad : | | | 1,44,162 | 0 | 12,000 | 4,400 | 1,27,762 | 1,44,162 |
| | | | (13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1086 | Voucher | 89,507 | 0 | 0 | 0 | 89,507 | 89,507 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1089 | Voucher | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2295 | Voucher | 29,216 | 0 | 0 | 0 | 29,216 | 29,216 |
| | | | | | | Total Object I | Head 1: | | | 6,31,497 | 0 | 26,500 | 6,600 | 5,98,397 | 6,31,497 |
| | | | | | | Total Sub Hea | ad: | | | 6,31,497 | 0 | 26,500 | 6,600 | 5,98,397 | 6,31,497 |
| | | | (14) Headquaters Office | 0 | (01) Salaries, Sumtuary | | General-Voted | 2251 | Voucher | 20,176 | 0 | 0 | 0 | 20,176 | 20,176 |
| | | | Of S.L.P.P. | | Allowance | | General-Voted | 2324 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | | General-Voted | 921 | Voucher | 3,71,646 | 0 | 70,000 | 0 | 3,01,646 | 3,71,646 |
| | | | | | | | General-Voted | 935 | Voucher | 1,30,980 | 0 | 30,000 | 4,400 | 96,580 | 1,30,980 |
| | | | | | | | General-Voted | 937 | Voucher | 58,776 | 0 | 0 | 0 | 58,776 | 58,776 |
| | | | | | | Total Object I | Head 1 : | | | 5,89,834 | 0 | 1,00,000 | 4,400 | 4,85,434 | 5,89,834 |
| | | | | | | Total Sub Hea | ad: | | | 5,89,834 | 0 | 1,00,000 | 4,400 | 4,85,434 | 5,89,834 |
| | | | | | | Total Minor H | Head 1: | | | 57,09,640 | 0 | 5,47,480 | 44,000 | 51,18,160 | 57,09,640 |
| | | | | 0 | 01. Salaries | | General-Voted | 2252 | Voucher | 10,032 | 0 | 0 | 0 | 10,032 | 10,032 |
| | | | Efficiency Development (Ped) | | | | General-Voted | 2341 | Voucher | 10,904 | 0 | 0 | 0 | 10,904 | 10,904 |
| | | | () | | | | General-Voted | 919 | Voucher | 1,88,822 | 0 | 0 | 0 | 1,88,822 | 1,88,822 |
| | | | | | | | General-Voted | 953 | Voucher | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |

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|] | Demai | nd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY AN | D VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|--|------------|--------------------------------------|-------------------|--------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| Γ |)epart | tment : | : A.H and Vety | / Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nort | th) Trea | ısury | | | | | | | | | | |
| i |).D.O. | . : | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major | Sub | Mino | r Sub I Head | Sub Sub | Object Head | Categorised Pla | an/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (38) Professional | 0 | 01. Salaries | Total Object Head | 1: | | | 4,31,112 | 0 | 30,000 | 2,200 | 3,98,912 | 4,31,112 |
| | | | Efficiency Development (Ped) | | | Total Sub Head: | | | | 4,31,112 | 0 | 30,000 | 2,200 | 3,98,912 | 4,31,112 |
| | 1 | | | | | Total Minor Head | 101 : | | | 4,31,112 | 0 | 30,000 | 2,200 | 3,98,912 | 4,31,112 |
| | | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Khasi | 1093 | Voucher | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,600 |
| | | | Centre | | | Vot | ed-Sixth- edule-Khasi | 2300 | Voucher | 5,600 | 0 | 0 | 0 | 5,600 | 5,600 |
| | | | | | | Total Object Head | 1: | | | 1,19,200 | 0 | 36,000 | 2,200 | 81,000 | 1,19,200 |
| | | | | | | Total Sub Head: | | | | 1,19,200 | 0 | 36,000 | 2,200 | 81,000 | 1,19,200 |
| | | | | | | Total Minor Head | 102 : | | | 1,19,200 | 0 | 36,000 | 2,200 | 81,000 | 1,19,200 |
| | | 103 | ' | 0 | (01) Salaries, Sumtuary | Ger | neral-Voted | 2337 | Voucher | 2,944 | . 0 | 0 | 0 | 2,944 | 2,944 |
| | | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | Ger | neral-Voted | 948 | Voucher | 54,124 | . 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Object Head | 1: | | | 57,068 | 0 | 4,000 | 0 | 53,068 | 57,068 |
| | | | | | | Total Sub Head: | | | | 57,068 | 0 | 4,000 | 0 | 53,068 | 57,068 |
| | | | | | | Total Minor Head | 103 : | | | 57,068 | 0 | 4,000 | 0 | 53,068 | 57,068 |
| | | 113 | () | 0 | 01. Salaries | Ger | neral-Voted | 1320 | Voucher | 4,11,038 | 0 | 41,000 | 4,400 | 3,65,638 | 4,11,038 |
| | | | Office | | | Ger | neral-Voted | 2255 | Voucher | 9,024 | . 0 | 0 | 0 | 9,024 | 9,024 |
| | | | | | | Ger | neral-Voted | 2330 | Voucher | 28,176 | 0 | 0 | 0 | 28,176 | 28,176 |
| | | | | | | Ger | neral-Voted | 924 | Voucher | 1,70,804 | 0 | 50,000 | 0 | 1,20,804 | 1,70,804 |
| | | | | | | Ger | neral-Voted | 930 | Voucher | 2,04,368 | 0 | 0 | 0 | 2,04,368 | 2,04,368 |
| | | | | | | Total Object Head | 1: | | | 8,23,410 | 0 | 91,000 | 4,400 | 7,28,010 | 8,23,410 |

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| Dema | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY AN | ID VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|----------|--------------------------------|------------|-------------------------|--------------------------|--------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Depar | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D.O | .: | 100001 Dire | ector A. | H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Month | of Accor | int: APR/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | Minor | Sub | Sub Sub | Object Head | Categorised Pl Schme | lan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gros Amour |
| Head | | | Head | | S C | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | 01) Livestock Census Office | | | Total Sub Head: | | | | 8,23,410 | 0 | 91,000 | 4,400 | 7,28,010 | 8,23,41 |
| | | 04) Statistical Cell | 0 | (01) Salaries, Sumtuary | Ge | eneral-Voted | 1310 | Voucher | 4,41,327 | 0 | 49,000 | 2,200 | 3,90,127 | 4,41,32 |
| | | | | Allowance | Ge | eneral-Voted | 2325 | Voucher | 30,032 | 0 | 0 | 0 | 30,032 | 30,03 |
| | | | | | Ge | eneral-Voted | 929 | Voucher | 91,153 | 0 | 0 | 0 | 91,153 | 91,15 |
| | | | | | Ge | eneral-Voted | 938 | Voucher | 77,102 | 0 | 0 | 0 | 77,102 | 77,10 |
| | | | | | Total Object Head | d 1: | | | 6,39,614 | 0 | 49,000 | 2,200 | 5,88,414 | 6,39,61 |
| | | | | | Total Sub Head: | | | | 6,39,614 | 0 | 49,000 | 2,200 | 5,88,414 | 6,39,61 |
| | | 08) Sample Survey On | | 01. Salaries | Ge | eneral-Voted | 1699 | Voucher | 1,51,070 | 0 | 20,000 | 0 | 1,31,070 | 1,51,07 |
| | | Major Livestock Products | | | Ge | eneral-Voted | 2259 | Voucher | 7,920 | 0 | 0 | 0 | 7,920 | 7,92 |
| | | | | | Ge | eneral-Voted | 2270 | Voucher | 6,44,010 | 0 | 28,000 | 0 | 6,16,010 | 6,44,01 |
| | | | | | Ge | eneral-Voted | 2346 | Voucher | 17,960 | 0 | 0 | 0 | 17,960 | 17,96 |
| | | | | | Total Object Head | d 1: | | | 8,20,960 | 0 | 48,000 | 0 | 7,72,960 | 8,20,96 |
| | | | | | Total Sub Head: | | | | 8,20,960 | 0 | 48,000 | 0 | 7,72,960 | 8,20,96 |
| | | | | | Total Minor Head | 113 : | | | 22,83,984 | 0 | 1,88,000 | 6,600 | 20,89,384 | 22,83,98 |
| | | | | | Total Sub Major l | Head 0: | | | 86,01,004 | 0 | 8,05,480 | 55,000 | 77,40,524 | 86,01,00 |
| | | | | | Total Major Head | 2403: | | | 86,01,004 | 0 | 8,05,480 | 55,000 | 77,40,524 | 86,01,00 |
| | | | | | Total of Month: | | | | 86,01,004 | 0 | 8,05,480 | 55,000 | 77,40,524 | 86,01,00 |
| Month | of Accor | int: MAY/2024 | | | | | | | | | | | | |
| Major Sub | Minor | Sub | Sub | Object Head | Categorised Pl | lan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G | | | |

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| De | emand | l : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|--------|-------|--------------------------------|----------------|-------------------------------------|-----------------------|---------------|----------|---------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| De | partm | ent : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Tre | easury | y | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.1 | D.O. : | | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Moı | nth of | Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 0 | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 1172 | Voucher | 1,580 | 0 | 0 | 0 | 1,580 | 1,580 |
| | | | nimal Husbandary And eterinary | | Allowance | | General-Voted | 1405 | Voucher | 1,99,841 | 0 | 0 | 0 | 1,99,841 | 1,99,841 |
| | | | ctormary | | | | General-Voted | 1612 | Voucher | 1,32,720 | 0 | 0 | 0 | 1,32,720 | 1,32,720 |
| | | | | | | | General-Voted | 1972 | Voucher | 1,648 | 0 | 0 | 0 | 1,648 | 1,648 |
| | | | | | | | General-Voted | 2241 | Voucher | 4,832 | 0 | 0 | 0 | 4,832 | 4,832 |
| | | | | | | | General-Voted | 2242 | Voucher | 24,752 | 0 | 0 | 0 | 24,752 | 24,752 |
| | | | | | | | General-Voted | 3599 | Challan | -13,750 | 0 | 0 | 0 | -13,750 | -13,750 |
| | | | | | | | General-Voted | 512 | Voucher | 10,63,577 | 0 | 1,35,950 | 0 | 9,27,627 | 10,63,577 |
| | | | | | | | General-Voted | 538 | Voucher | 21,20,599 | 0 | 1,95,530 | 19,800 | 19,05,269 | 21,20,599 |
| | | | | | | | General-Voted | 580 | Voucher | 35,667 | 0 | 0 | 0 | 35,667 | 35,667 |
| | | | | | | Total Object I | Head 1: | | | 35,71,466 | 0 | 3,31,480 | 19,800 | 32,20,186 | 35,71,466 |
| | | | | | 02. Wages | | General-Voted | 1899 | Voucher | 27,330 | 0 | 0 | 0 | 27,330 | 27,330 |
| | | | | | | | General-Voted | 629 | Voucher | 10,825 | 0 | 0 | 0 | 10,825 | 10,825 |
| | | | | | | Total Object I | Head 2: | | | 38,155 | 0 | 0 | 0 | 38,155 | 38,155 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 2222 | Voucher | 8,848 | 0 | 0 | 0 | 8,848 | 8,848 |
| | | | | | Allowances | Total Object I | Head 11: | | | 8,848 | 0 | 0 | 0 | 8,848 | 8,848 |
| | | | | | | Total Sub Hea | ıd: | | | 36,18,469 | 0 | 3,31,480 | 19,800 | 32,67,189 | 36,18,469 |
| | | | 5) Veterinary | 0 | (01) Salaries, Sumtuary | | General-Voted | 509 | Voucher | 1,57,076 | 0 | 30,000 | 0 | 1,27,076 | 1,57,076 |
| | | In | formation Unit | | Allowance | | General-Voted | 617 | Voucher | 5,15,873 | 0 | 52,500 | 8,800 | 4,54,573 | 5,15,873 |
| | | | | | | Total Object I | Head 1: | | | 6,72,949 | 0 | 82,500 | 8,800 | 5,81,649 | 6,72,949 |
| | | | | | 02. Wages | | General-Voted | 1898 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | | | | General-Voted | 631 | Voucher | | | | | | |

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Run Date:

| De | emar | nd: | 47 ADMI | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | part | ment : | A.H and Vet | ty Depart | tment | | | | | | | | | | |
| Tr | easu | ry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| D.] | D.O. | : | 100001 Dia | rector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Moi | nth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcud | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 05) Veterinary nformation Unit | 0 | 02. Wages | | General-Voted | 631 | | 11,830 | 0 | 0 | 0 | 11,830 | 11,830 |
| | | | mormation Unit | | | Total Object H | Head 2: | | | 39,130 | 0 | 0 | 0 | 39,130 | 39,130 |
| | | | | | | Total Sub Hea | ıd: | | | 7,12,079 | 0 | 82,500 | 8,800 | 6,20,779 | 7,12,079 |
| | | | 09) Meghalaya State Fodder And Dairy | 0 | (01) Salaries, Sumtuary | | General-Voted | 103 | Voucher | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | | Development Board- | | Allowance | Total Object I | Head 1: | | | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | | | | 02. Wages | | General-Voted | 1897 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | | | | General-Voted | 632 | Voucher | 11,830 | 0 | 0 | 0 | 11,830 | 11,830 |
| | | | | | | Total Object I | Head 2: | | | 39,130 | 0 | 0 | 0 | 39,130 | 39,130 |
| | | | | | | Total Sub Hea | ıd: | | | 1,76,236 | 0 | 12,000 | 4,400 | 1,59,836 | 1,76,236 |
| | | 1 1 | 13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 766 | Voucher | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | | Total Object I | Head 1: | | | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1839 | Voucher | 25,710 | 0 | 0 | 0 | 25,710 | 25,710 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 782 | Voucher | 11,141 | 0 | 0 | 0 | 11,141 | 11,141 |
| | | | | | | Total Object I | Head 2: | | | 36,851 | 0 | 0 | 0 | 36,851 | 36,851 |
| | | | | | | Total Sub Hea | nd: | | | 5,49,625 | 0 | 26,500 | 6,600 | 5,16,525 | 5,49,625 |
| | | | 14) Headquaters Office | 0 | (01) Salaries, Sumtuary | | General-Voted | 1171 | Voucher | 22,200 | 0 | 0 | 0 | 22,200 | 22,200 |
| | | | Of S.L.P.P. | | Allowance | | General-Voted | 508 | Voucher | 3,71,646 | 0 | 70,000 | 0 | 3,01,646 | 3,71,646 |
| | | | | | | | General-Voted | 544 | Voucher | 1,66,337 | 0 | 30,000 | 4,400 | 1,31,937 | 1,66,337 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

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| Deman | nd : | 47 ADMIN | NISTRA' | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------|---------|--|----------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|----------------|
| Depart | ment : | A.H and Vety | Departr | nent | | | | | | | | | | |
| Treasu | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D.D.O. | : | 100001 Dire | ctor A.I | H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Month o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub (| Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 | (14) Headquaters Office Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1 : | | | 5,60,183 | 0 | 1,00,000 | 4,400 | 4,55,783 | 5,60,183 |
| | | | | 02. Wages | | General-Voted | 1896 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | | | General-Voted | 626 | Voucher | 15,470 | 0 | 0 | 0 | 15,470 | 15,470 |
| | | | | | Total Object I | Head 2 : | | | 42,770 | 0 | 0 | 0 | 42,770 | 42,770 |
| | | | | | Total Sub Hea | d: | | | 6,02,953 | 0 | 1,00,000 | 4,400 | 4,98,553 | 6,02,953 |
| | | | | | Total Minor H | Iead 1 : | | | 56,59,362 | 0 | 5,52,480 | 44,000 | 50,62,882 | 56,59,362 |
| | | (38) Professional Efficiency Development | 0 | 01. Salaries | | General-Voted | 546 | Voucher | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | (Ped) | | | Total Object H | Head 1: | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | | | | Total Sub Hea | d: | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | | | | Total Minor H | lead 101 : | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,354 |
| | | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 761 | Voucher | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,600 |
| | | Centre | | | Total Object I | Head 1 : | | | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,600 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1838 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2172 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 784 | Voucher | 8,442 | 0 | 0 | 0 | 8,442 | 8,442 |
| | | | | | Total Object I | Iead 2: | | | 31,302 | 0 | 0 | 0 | 31,302 | 31,302 |
| | | | | | Total Sub Hea | d • | | | 1,44,902 | 0 | 36,000 | 2,200 | 1,06,702 | 1,44,902 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

8

Run Date:

| I | Demai | nd : | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY AN | ND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|--------|---|------------|--------------------------------------|-------------------------|--------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | tment | : A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nort | h) Trea | ısury | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dire | ctor A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth o | of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| • | | | or Sub d Head | Sub Sub | Object Head | Categorised P | lan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | | | | Total Minor Head | d 102: | | | 1,44,902 | 0 | 36,000 | 2,200 | 1,06,702 | 1,44,902 |
| | | 103 | (05) Central Hatchery And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | G | eneral-Voted | 550 | Voucher | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | Bhoi/Garo/Jowai | | Allowance | Total Object Hea | d 1: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Sub Head: | • | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Minor Head | d 103: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | 113 | () | 0 | 01. Salaries | Ge | eneral-Voted | 506 | Voucher | 1,70,804 | 0 | 50,000 | 0 | 1,20,804 | 1,70,804 |
| | | | Office | | | Go | eneral-Voted | 553 | Voucher | 6,08,597 | 0 | 41,000 | 4,400 | 5,63,197 | 6,08,597 |
| | | | | | | Total Object Hea | d 1: | | | 7,79,401 | 0 | 91,000 | 4,400 | 6,84,001 | 7,79,401 |
| | | | | | 02. Wages | Go | eneral-Voted | 1900 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Go | eneral-Voted | 628 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | Total Object Hea | d 2: | | | 34,572 | 0 | 0 | 0 | 34,572 | 34,572 |
| | | | | | 11. Domestic Travel Expenses | Go | eneral-Voted | 623 | Voucher | 7,880 | 0 | 0 | 0 | 7,880 | 7,880 |
| | | | | | Expenses | Total Object Hea | d 11: | | | 7,880 | 0 | 0 | 0 | 7,880 | 7,880 |
| | | | | | | Total Sub Head: | : | | | 8,21,853 | 0 | 91,000 | 4,400 | 7,26,453 | 8,21,853 |
| | | | (04) Statistical Cell | 0 | (01) Salaries, Sumtuary Allowance | Go | eneral-Voted | 614 | Voucher | 5,15,860 | 0 | 49,000 | 2,200 | 4,64,660 | 5,15,860 |
| | | | | | Allowance | Total Object Hea | d 1: | | | 5,15,860 | 0 | 49,000 | 2,200 | 4,64,660 | 5,15,860 |
| | | | | | 02. Wages | Go | eneral-Voted | 1895 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Go | eneral-Voted | 621 | Voucher | 3,417 | 0 | 0 | 0 | 3,417 | 3,417 |
| | | | | | | Total Object Hea | d 2: | | | 27,537 | 0 | 0 | 0 | 27,537 | 27,537 |
| | | | | | | Total Sub Head: | • | | | 5,43,397 | 0 | 49,000 | 2,200 | 4,92,197 | 5,43,397 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

9

Run Date:

| D | emar | ıd : | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------|--------|---------------|--------------------------------|----------------|-------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epart | ment: | A.H and Vety | Depar | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D | D.O. | : | 100001 Dire | ctor A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | onth o | f Accour | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schine | | | | (State) | - | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 8) Sample Survey On | | 01. Salaries | | General-Voted | 2647 | Voucher | 6,38,668 | 0 | 28,000 | 0 | 6,10,668 | 6,38,668 |
| | | Mi | ajor Livestock Products | | | Total Object I | Head 1: | | | 6,38,668 | 0 | 28,000 | 0 | 6,10,668 | 6,38,668 |
| | | | | | | Total Sub Hea | ıd : | | | 6,38,668 | 0 | 28,000 | 0 | 6,10,668 | 6,38,668 |
| | | | | | | Total Minor H | Iead 113 : | | | 20,03,918 | 0 | 1,68,000 | 6,600 | 18,29,318 | 20,03,918 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 80,83,660 | 0 | 7,90,480 | 55,000 | 72,38,180 | 80,83,660 |
| | | | | | | Total Major H | lead 2403: | | | 80,83,660 | 0 | 7,90,480 | 55,000 | 72,38,180 | 80,83,660 |
| | | | | | | Total of Mont | h : | | | 80,83,660 | 0 | 7,90,480 | 55,000 | 72,38,180 | 80,83,660 |
| Mo | onth o | f Accour | nt: JUN/2024 | | | | | | | | | | | | |
| _ | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | neau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | 1 1 | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 575 | Voucher | 8,69,321 | 0 | 1,05,950 | 0 | 7,63,371 | 8,69,321 |
| | | I I | nimal Husbandary And eterinary | | Allowance | | General-Voted | 576 | Voucher | 1,94,256 | 0 | 30,000 | 0 | 1,64,256 | 1,94,256 |
| | | | · | | | | General-Voted | 586 | Voucher | 21,30,919 | 0 | 1,95,530 | 19,800 | 19,15,589 | 21,30,919 |
| | | | | | | | General-Voted | 620 | Voucher | 23,380 | 0 | 0 | 0 | 23,380 | 23,380 |
| | | | | | | Total Object I | Head 1: | | | 32,17,876 | 0 | 3,31,480 | 19,800 | 28,66,596 | 32,17,876 |
| | | | | | 02. Wages | | General-Voted | 1396 | Voucher | 28,241 | 0 | 0 | 0 | 28,241 | 28,241 |
| | | | | | | Total Object I | Head 2: | | | 28,241 | 0 | 0 | 0 | 28,241 | 28,241 |
| | | | | | | Total Sub Hea | _ | | | 32,46,117 | 0 | 3,31,480 | 19,800 | 28,94,837 | 32,46,117 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|--------------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | epart | ment: | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 100001 Dire | ector A. | H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | nth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 05) Veterinary | 0 | (01) Salaries, Sumtuary | | General-Voted | 565 | Voucher | 1,57,076 | 0 | 30,000 | 0 | 1,27,076 | 1,57,076 |
| | | Ir | formation Unit | | Allowance | | General-Voted | 605 | Voucher | 5,17,318 | 0 | 60,000 | 8,800 | 4,48,518 | 5,17,318 |
| | | | | | | Total Object I | Head 1: | | | 6,74,394 | 0 | 90,000 | 8,800 | 5,75,594 | 6,74,394 |
| | | | | | 02. Wages | | General-Voted | 1398 | Voucher | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Object I | Head 2: | | | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Sub Hea | nd: | | | 7,02,604 | 0 | 90,000 | 8,800 | 6,03,804 | 7,02,604 |
| | | ((| | 0 | (01) Salaries, Sumtuary | | General-Voted | 607 | Voucher | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | | odder And Dairy evelopment Board- | | Allowance | Total Object I | Head 1: | | | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | | | | | 02. Wages | | General-Voted | 1400 | Voucher | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Object I | Head 2: | | | 28,210 | 0 | 0 | 0 | 28,210 | 28,210 |
| | | | | | | Total Sub Hea | id: | | | 1,65,316 | 0 | 12,000 | 4,400 | 1,48,916 | 1,65,316 |
| | | 1 1 | 3) District Offices Of L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 830 | Voucher | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | | Total Object I | Head 1 : | | | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1443 | Voucher | 26,567 | 0 | 0 | 0 | 26,567 | 26,567 |
| | | | | | | Total Object I | Head 2 : | | | 26,567 | 0 | 0 | 0 | 26,567 | 26,567 |
| | | | | | | Total Sub Hea | ıd : | | | 5,39,341 | 0 | 26,500 | 6,600 | 5,06,241 | 5,39,341 |
| | | | 4) Headquaters Office | 0 | (01) Salaries, Sumtuary | | General-Voted | 577 | Voucher | 3,71,646 | 0 | 55,000 | 0 | 3,16,646 | 3,71,646 |
| | | | f S.L.P.P. | | Allowance | | General-Voted | 593 | Voucher | 1,67,556 | | 30,000 | 4,400 | 1,33,156 | 1,67,556 |
| | | | | | | | General-Voted | 596 | Voucher | 22,200 | 0 | 0 | 0 | 22,200 | 22,200 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | nd: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY AND | VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------|-------|-----------------|--|----------------|--------------------------------------|---------------------------|----------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|--------------|
| De | parti | ment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| ; D .] | D.O. | : | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Moi | nth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Plan Schme | /Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amou |
| | Head | | neau | Head | | Schnie | | | | (State) | - | 8009 | - 7610 | _ | (A.G.) |
| 403 | 00 | | 14) Headquaters Office of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head | 1: | | | 5,61,402 | 0 | 85,000 | 4,400 | 4,72,002 | 5,61,40 |
| | | | | | 02. Wages | Gener | al-Voted | 1405 | Voucher | 28,210 | 0 | 0 | 0 | 28,210 | 28,21 |
| | | | | | | Total Object Head | 2: | | | 28,210 | 0 | 0 | 0 | 28,210 | 28,21 |
| | | | | | | Total Sub Head: | | | | 5,89,612 | 0 | 85,000 | 4,400 | 5,00,212 | 5,89,61 |
| | | | | | | Total Minor Head | 1: | | | 52,42,990 | 0 | 5,44,980 | 44,000 | 46,54,010 | 52,42,99 |
| | | | 38) Professional | 0 | 01. Salaries | Gener | al-Voted | 610 | Voucher | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,35 |
| | | 1 | Ped) | | | Total Object Head | 1: | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,35 |
| | | | | | | Total Sub Head: | | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,35 |
| | | | | | | Total Minor Head | 101 : | | | 2,21,354 | 0 | 30,000 | 2,200 | 1,89,154 | 2,21,35 |
| | | F | 08) Bull/ Calf Rearing irm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | -Sixth- ule-Khasi | 831 | Voucher | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,60 |
| | | | Centre | | | Total Object Head | 1: | | | 1,13,600 | 0 | 36,000 | 2,200 | 75,400 | 1,13,60 |
| | | | | | 02. Wages | | -Sixth- ule-Khasi | 1441 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | | -Sixth- ule-Khasi | 1444 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,80 |
| | | | | | | Total Object Head | 2: | | | 23,262 | 0 | 0 | 0 | 23,262 | 23,26 |
| | | | | | | Total Sub Head: | | | | 1,36,862 | 0 | 36,000 | 2,200 | 98,662 | 1,36,86 |
| | | | | | | Total Minor Head | 102 : | | | 1,36,862 | 0 | 36,000 | 2,200 | 98,662 | 1,36,86 |
| | | | 05) Central Hatchery and Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | Gener | al-Voted | 589 | Voucher | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,12 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No. Run Date: 18/10/2024

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| I |)ema | nd : | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAR | TMENT | | | | | | |
|------|--------|---------|------------------------|------------|--------------------------------------|-----------------------|---------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | tment : | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nort | th) Trea | asury | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dire | ctor A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | Total Object He | ead 1: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | Bhoi/Garo/Jowai | | | Total Sub Head | : | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | 1 | | | | | Total Minor He | ad 103: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | 113 | (01) Livestock Census | 0 | 01. Salaries | ı | General-Voted | 566 | Voucher | 1,70,804 | 0 | 50,000 | 0 | 1,20,804 | 1,70,804 |
| | | | Office | | | , | General-Voted | 594 | Voucher | 6,15,406 | 0 | 41,000 | 4,400 | 5,70,006 | 6,15,406 |
| | | | | | | Total Object He | ead 1: | | | 7,86,210 | 0 | 91,000 | 4,400 | 6,90,810 | 7,86,210 |
| | | | | | 02. Wages | | General-Voted | 1394 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object He | ead 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Head | : | | | 8,11,134 | 0 | 91,000 | 4,400 | 7,15,734 | 8,11,134 |
| | | | (04) Statistical Cell | 0 | (01) Salaries, Sumtuary | , | General-Voted | 612 | Voucher | 5,18,429 | 0 | 49,000 | 2,200 | 4,67,229 | 5,18,429 |
| | | | | | Allowance | Total Object He | ead 1: | | | 5,18,429 | 0 | 49,000 | 2,200 | 4,67,229 | 5,18,429 |
| | | | | | 02. Wages | | General-Voted | 1403 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object He | ead 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Head | : | | | 5,43,353 | 0 | 49,000 | 2,200 | 4,92,153 | 5,43,353 |
| | | | | | | Total Minor He | ad 113: | | | 13,54,487 | 0 | 1,40,000 | 6,600 | 12,07,887 | 13,54,487 |
| | | | | | | Total Sub Majo | r Head 0: | | | 70,09,817 | 0 | 7,54,980 | 55,000 | 61,99,837 | 70,09,817 |
| | | | | | | Total Major He | ad 2403: | | | 70,09,817 | 0 | 7,54,980 | 55,000 | 61,99,837 | 70,09,817 |
| | | | | | | Total of Month | : | | | 70,09,817 | 0 | 7,54,980 | 55,000 | 61,99,837 | 70,09,817 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | eman | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|-------------------------------------|------------|---------------------------------|-----------------------|-----------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Do | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 100001 Dir | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | nth o | f Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 01) Directorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 181 | Voucher | 1,94,256 | 0 | 30,000 | 0 | 1,64,256 | 1,94,256 |
| | | | Animal Husbandary And Veterinary | | Allowance | | General-Voted | 184 | Voucher | 8,69,321 | 0 | 1,05,950 | 0 | 7,63,371 | 8,69,321 |
| | | | · | | | | General-Voted | 228 | Voucher | 28,992 | 0 | 0 | 0 | 28,992 | 28,992 |
| | | | | | | | General-Voted | 248 | Voucher | 21,30,919 | 0 | 1,95,530 | 19,800 | 19,15,589 | 21,30,919 |
| | | | | | | | General-Voted | 8671 | Challan | -11,483 | 0 | 0 | 0 | -11,483 | -11,483 |
| | | | | | | Total Object I | Head 1: | | | 32,12,005 | 0 | 3,31,480 | 19,800 | 28,60,725 | 32,12,005 |
| | | | | | 02. Wages | | General-Voted | 1632 | Voucher | 27,330 | 0 | 0 | 0 | 27,330 | 27,330 |
| | | | | | | Total Object H | Head 2 : | | | 27,330 | 0 | 0 | 0 | 27,330 | 27,330 |
| | | | | | 6. Medical Treatment | | General-Voted | 251 | Voucher | 13,047 | 0 | 0 | 0 | 13,047 | 13,047 |
| | | | | | | | General-Voted | 252 | Voucher | 34,438 | 0 | 0 | 0 | 34,438 | 34,438 |
| | | | | | | Total Object H | Head 6: | | | 47,485 | 0 | 0 | 0 | 47,485 | 47,485 |
| | | | | | (11) Travel Expenses, | | General-Voted | 250 | Voucher | 9,360 | 0 | 0 | 0 | 9,360 | 9,360 |
| | | | | | Conveyance Allowances | | General-Voted | 2895 | Voucher | 10,968 | 0 | 0 | 0 | 10,968 | 10,968 |
| | | | | | | Total Object H | Head 11: | | | 20,328 | 0 | 0 | 0 | 20,328 | 20,328 |
| | | | | | Payment For Professional And | | General-Voted | 2896 | Voucher | 34,000 | 0 | 0 | 0 | 34,000 | 34,000 |
| | | | | | Special Services. | Total Object I | Head 28: | | | 34,000 | 0 | 0 | 0 | 34,000 | 34,000 |
| | | | | | 51.Motor Vehicles | | General-Voted | 3506 | Voucher | 41,077 | 0 | 0 | 0 | 41,077 | 41,077 |
| | | | | | | Total Object I | Head 51: | | | 41,077 | 0 | 0 | 0 | 41,077 | 41,077 |
| | | | | | | Total Sub Hea | ıd : | | | 33,82,225 | 0 | 3,31,480 | 19,800 | 30,30,945 | 33,82,225 |
| | | | 05) Veterinary | 0 | (01) Salaries, Sumtuary | | General-Voted | 165 | Voucher | 1,57,076 | 0 | 30,000 | 0 | 1,27,076 | 1,57,076 |
| | | I | nformation Unit | | Allowance | | General-Voted | 237 | Voucher | 5,17,318 | 0 | 60,000 | 8,800 | 4,48,518 | 5,17,318 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No. Run Date: 18/10/2024

14

| Demand: | 47 ADM | IINISTR <i>i</i> | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAR | RTMENT | | | | | | |
|--------------------------------|--|------------------|---|-------------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Departmen | at: A.H and V | ety Depar | tment | | | | | | | | | | |
| Treasury | Shillong (N | orth) Trea | isury | | | | | | | | | | |
| D.D.O. : | 100001 D | irector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Month of A | ccount: JUL/2024 | | | | | | | | | | | | |
| Major Sub Mir Head Major He | | Sub Sub | Object Head | Categorised I Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 001 | (05) Veterinary Information Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object Hea | ad 1 : | | | 6,74,394 | 0 | 90,000 | 8,800 | 5,75,594 | 6,74,394 |
| | | | 02. Wages | C | General-Voted | 1634 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | Total Object Hea | ad 2: | | | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | 21.Materials And Supplies, Store And | C | General-Voted | 3501 | Voucher | 32,919 | 0 | 0 | 0 | 32,919 | 32,919 |
| | | | Equipments | Total Object Hea | ad 21: | | | 32,919 | 0 | 0 | 0 | 32,919 | 32,919 |
| | | | | Total Sub Head | : | | | 7,34,613 | 0 | 90,000 | 8,800 | 6,35,813 | 7,34,613 |
| | (09) Meghalaya State Fodder And Dairy | 0 | (01) Salaries, Sumtuary Allowance | C | General-Voted | 221 | Voucher | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,106 |
| | Development Board- | | Anowance | Total Object Hea | ad 1: | | | 1,37,106 | 0 | 12,000 | 4,400 | 1,20,706 | 1,37,100 |
| | | | 02. Wages | (| General-Voted | 1636 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | Total Object Hea | ad 2: | | | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | Total Sub Head | : | | | 1,64,406 | 0 | 12,000 | 4,400 | 1,48,006 | 1,64,400 |
| | (13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1091 | Voucher | 5,12,774 | 0 | 26,500 | 6,600 | 4,79,674 | 5,12,774 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1106 | Voucher | 53,143 | 0 | 5,000 | 0 | 48,143 | 53,143 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1107 | Voucher | 22,776 | 0 | 0 | 0 | 22,776 | 22,776 |
| | | | | Total Object Hea | ad 1 : | | | 5,88,693 | 0 | 31,500 | 6,600 | 5,50,593 | 5,88,693 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1691 | Voucher | 25,710 | 0 | 0 | 0 | 25,710 | 25,710 |
| | | | | Total Object Hea | ad 2: | | | 25,710 | 0 | 0 | 0 | 25,710 | 25,710 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

15

Run Date:

| Ι | Dema | nd: | 47 ADMIN | ISTRATION OF ANI | MAL HUSBANDRY | Y AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|-------------|-----------------|---|---------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | Department | | | | | | | | | | |
| Т | reasu | ıry | Shillong (North | n) Treasury | | | | | | | | | | |
| Ď | .D.O. | . : | 100001 Dire | ctor A.H. & Vety Head | dquarter Shillong | | | | | | | | | |
| Mo | onth o | of Acco | unt: JUL/2024 | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (13) District Offices Of S.L.P.P. | | Total Sub He | ad : | | | 6,14,403 | 0 | 31,500 | 6,600 | 5,76,303 | 6,14,403 |
| | | | (14) Headquaters Office | | ntuary | General-Voted | 191 | Voucher | 3,71,646 | 0 | 55,000 | 0 | 3,16,646 | 3,71,646 |
| | | | Of S.L.P.P. | Allowance | | General-Voted | 231 | Voucher | 22,200 | 0 | 0 | 0 | 22,200 | 22,200 |
| | | | | | | General-Voted | 245 | Voucher | 1,67,556 | 0 | 30,000 | 4,400 | 1,33,156 | 1,67,556 |
| | | | | | Total Object | Head 1: | | | 5,61,402 | 0 | 85,000 | 4,400 | 4,72,002 | 5,61,402 |
| | | | | 02. Wages | | General-Voted | 1785 | Voucher | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | | Total Object | Head 2 : | | | 27,300 | 0 | 0 | 0 | 27,300 | 27,300 |
| | | | | | Total Sub He | ad : | | | 5,88,702 | 0 | 85,000 | 4,400 | 4,99,302 | 5,88,702 |
| | | | | | Total Minor l | Head 1: | | | 54,84,349 | 0 | 5,49,980 | 44,000 | 48,90,369 | 54,84,349 |
| | | | (/ | 01. Salaries | | General-Voted | 226 | Voucher | 2,21,354 | 0 | 25,000 | 2,200 | 1,94,154 | 2,21,354 |
| | | | Efficiency Development (Ped) | | Total Object | Head 1 : | | | 2,21,354 | 0 | 25,000 | 2,200 | 1,94,154 | 2,21,354 |
| | | | | | Total Sub He | ad : | | | 2,21,354 | 0 | 25,000 | 2,200 | 1,94,154 | 2,21,354 |
| | | | | | Total Minor l | Head 101 : | | | 2,21,354 | 0 | 25,000 | 2,200 | 1,94,154 | 2,21,354 |
| | | | (08) Bull/ Calf Rearing Firm And Breeding | (01) Salaries, Sun Allowance | ntuary | Voted-Sixth- Schedule-Khasi | 1092 | Voucher | 1,13,600 | 0 | 26,000 | 2,200 | 85,400 | 1,13,600 |
| | | | Centre | | Total Object | Head 1: | | | 1,13,600 | 0 | 26,000 | 2,200 | 85,400 | 1,13,600 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1690 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1694 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | Total Object | Head 2 : | | | 22,860 | 0 | 0 | 0 | 22,860 | 22,860 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date :

| Г | Demar | nd: | 47 ADMIN | NISTR/ | ATION OF ANIMAL | HUSBANDRY AND VETERIN | ARY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--|------------|--------------------------------------|------------------------------------|-----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epart | ment : | : A.H and Vety | Depar | tment | | | | | | | | | |
| T | reasu | ry | Shillong (Nort | h) Trea | asury | | | | | | | | | |
| Ď | D.O. | : | 100001 Dire | ctor A | H. & Vety Headquar | ter Shillong | | | | | | | | |
| Mo | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | ~ | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding Centre | | | Total Sub Head: | | | 1,36,460 | 0 | 26,000 | 2,200 | 1,08,260 | 1,36,460 |
| | | | | | | Total Minor Head 102: | | | 1,36,460 | 0 | 26,000 | 2,200 | 1,08,260 | 1,36,460 |
| | | 103 | (05) Central Hatchery And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 246 | Voucher | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | Bhoi/Garo/Jowai | | Anowance | Total Object Head 1: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Sub Head: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | | | | | Total Minor Head 103: | | | 54,124 | 0 | 4,000 | 0 | 50,124 | 54,124 |
| | | 113 | (01) Livestock Census | 0 | 01. Salaries | General-Voted | 158 | Voucher | 1,70,804 | 0 | 50,000 | 0 | 1,20,804 | 1,70,804 |
| | | | Office | | | General-Voted | 238 | Voucher | 6,15,406 | 0 | 41,000 | 4,400 | 5,70,006 | 6,15,406 |
| | | | | | | Total Object Head 1: | | | 7,86,210 | 0 | 91,000 | 4,400 | 6,90,810 | 7,86,210 |
| | | | | | 02. Wages | General-Voted | 1633 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object Head 2: | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | 13. Office Expenses | General-Voted | 3236 | Voucher | 2,937 | 0 | 0 | 0 | 2,937 | 2,937 |
| | | | | | | Total Object Head 13: | | | 2,937 | 0 | 0 | 0 | 2,937 | 2,937 |
| | | | | | | Total Sub Head: | | | 8,13,267 | 0 | 91,000 | 4,400 | 7,17,867 | 8,13,267 |
| | | | (04) Statistical Cell | 0 | (01) Salaries, Sumtuary | General-Voted | 218 | Voucher | 5,18,429 | 0 | 49,000 | 2,200 | 4,67,229 | 5,18,429 |
| | | | | | Allowance | General-Voted | 3495 | Voucher | 1,07,283 | 0 | 0 | 0 | 1,07,283 | 1,07,283 |
| | | | | | | Total Object Head 1: | | | 6,25,712 | 0 | 49,000 | 2,200 | 5,74,512 | 6,25,712 |
| | | | | | 02. Wages | General-Voted | 1635 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

17

Run Date:

|] | Dema | nd: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|-------------------------------------|----------------|--------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г |)epart | tment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| i | D.D.O. | . : | 100001 Dire | ctor A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth o | of Accou | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Ticua | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 113 | (04) Statistical Cell | 0 | 02. Wages | Total Object I | Head 2: | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | (11) Travel Expenses, | | General-Voted | 3237 | Voucher | 5,435 | 0 | 0 | 0 | 5,435 | 5,435 |
| | | | | | Conveyance Allowances | | General-Voted | 3423 | Voucher | 6,849 | 0 | 0 | 0 | 6,849 | 6,849 |
| | | | | | 1 mo wantees | | General-Voted | 3424 | Voucher | 2,356 | 0 | 0 | 0 | 2,356 | 2,356 |
| | | | | | | | General-Voted | 3425 | Voucher | 6,281 | 0 | 0 | 0 | 6,281 | 6,281 |
| | | | | | | | General-Voted | 3503 | Voucher | 5,742 | 0 | 0 | 0 | 5,742 | 5,742 |
| | | | | | | Total Object I | Head 11: | | | 26,663 | 0 | 0 | 0 | 26,663 | 26,663 |
| | | | | | | Total Sub Hea | d: | | | 6,76,495 | 0 | 49,000 | 2,200 | 6,25,295 | 6,76,495 |
| | | | | | | Total Minor H | lead 113: | | | 14,89,762 | 0 | 1,40,000 | 6,600 | 13,43,162 | 14,89,762 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 73,86,049 | 0 | 7,44,980 | 55,000 | 65,86,069 | 73,86,049 |
| | | | | | | Total Major H | lead 2403: | | | 73,86,049 | 0 | 7,44,980 | 55,000 | 65,86,069 | 73,86,049 |
| | | | | | | Total of Mont | h : | | | 73,86,049 | 0 | 7,44,980 | 55,000 | 65,86,069 | 73,86,049 |
| M | onth o | of Accou | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | . , | 0 | (01) Salaries, Sumtuary | | General-Voted | 1393 | Voucher | 15,730 | 0 | 0 | 0 | 15,730 | 15,730 |
| | | | Animal Husbandary And Veterinary | | Allowance | | General-Voted | 339 | Voucher | 1,74,048 | 0 | 0 | 0 | 1,74,048 | 1,74,048 |
| | | | | | | | General-Voted | 341 | Voucher | 23,682 | 0 | 0 | 0 | 23,682 | 23,682 |
| | | | | | | | General-Voted | 346 | Voucher | 2,02,121 | 0 | 30,000 | 0 | 1,72,121 | 2,02,121 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| Γ |)emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------|----------------------|---------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|---------------|
| D | epart | ment: | A.H and Vet | y Depart | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dir | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | onth (| of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gros Amour |
| | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 01) Directorate Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 359 | Voucher | 8,94,060 | 0 | 1,06,280 | 0 | 7,87,780 | 8,94,06 |
| | | | Animal Husbandary And Veterinary | | Allowance | | General-Voted | 390 | Voucher | 21,16,317 | 0 | 2,00,530 | 19,800 | 18,95,987 | 21,16,31 |
| | | | • | | | | General-Voted | 416 | Voucher | 28,058 | 0 | 0 | 0 | 28,058 | 28,05 |
| | | | | | | Total Object I | Head 1: | | | 34,54,016 | 0 | 3,36,810 | 19,800 | 30,97,406 | 34,54,01 |
| | | | | | 02. Wages | | General-Voted | 1567 | Voucher | 29,264 | 0 | 0 | 0 | 29,264 | 29,26 |
| | | | | | | | General-Voted | 1806 | Voucher | 3,003 | 0 | 0 | 0 | 3,003 | 3,00 |
| | | | | | | Total Object I | Head 2 : | | | 32,267 | 0 | 0 | 0 | 32,267 | 32,26 |
| | | | | | (13) Office Expenses | | General-Voted | 2419 | Voucher | 36,011 | 0 | 0 | 0 | 36,011 | 36,01 |
| | | | | | | | General-Voted | 2763 | Voucher | 6,879 | 0 | 0 | 0 | 6,879 | 6,87 |
| | | | | | | Total Object I | Head 13: | | | 42,890 | 0 | 0 | 0 | 42,890 | 42,89 |
| | | | | | | Total Sub Hea | ıd: | | | 35,29,173 | 0 | 3,36,810 | 19,800 | 31,72,563 | 35,29,17 |
| | | | 05) Veterinary | 0 | (01) Salaries, Sumtuary | | General-Voted | 356 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,50 |
| | | | nformation Unit | | Allowance | | General-Voted | 398 | Voucher | 5,28,468 | 0 | 61,000 | 8,800 | 4,58,668 | 5,28,46 |
| | | | | | | Total Object I | Head 1: | | | 6,89,977 | 0 | 91,000 | 8,800 | 5,90,177 | 6,89,97 |
| | | | | | 02. Wages | | General-Voted | 1568 | Voucher | 29,264 | 0 | 0 | 0 | 29,264 | 29,26 |
| | | | | | | | General-Voted | 1798 | Voucher | 3,094 | 0 | 0 | 0 | 3,094 | 3,09 |
| | | | | | | Total Object I | Head 2: | | | 32,358 | 0 | 0 | 0 | 32,358 | 32,35 |
| | | | | | (11) Travel Expenses, | - | General-Voted | 1654 | Voucher | 8,480 | 0 | 0 | 0 | 8,480 | 8,48 |
| | | | | | Conveyance Allowances | Total Object I | Head 11: | | | 8,480 | 0 | 0 | 0 | 8,480 | 8,48 |
| | | | | | (13) Office Expenses | - | General-Voted | 2761 | Voucher | 8,902 | 0 | 0 | 0 | 8,902 | 8,90 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| Г |)enart | ment | : A.H and Vet | v Depar | ment | | | | | | | | | | |
|-----|--------|---------|--|------------|--------------------------------------|------------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| | reasu | | Shillong (Not | • | | | | | | | | | | | |
| -: | | | | | | | | | | | | | | | |
| I |).D.O. | : | 100001 Dir | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth (| of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 | 00 | 001 | (05) Veterinary | 0 | (13) Office Expenses | Total Object He | ead 13 : | | | 8,902 | 0 | 0 | 0 | 8,902 | 8,90 |
| | | | Information Unit | | | Total Sub Head | : | | | 7,39,717 | 0 | 91,000 | 8,800 | 6,39,917 | 7,39,71 |
| | | | (07) Marketing Cell | 0 | 02. Wages | 1 | General-Voted | 1800 | Voucher | 42,191 | 0 | 0 | 0 | 42,191 | 42,19 |
| | | | | | | | General-Voted | 447 | Voucher | 42,191 | 0 | 0 | 0 | 42,191 | 42,19 |
| | | | | | | | General-Voted | 448 | Voucher | 40,830 | 0 | 0 | 0 | 40,830 | 40,83 |
| | | | | | | | General-Voted | 451 | Voucher | 1,312 | 0 | 0 | 0 | 1,312 | 1,31 |
| | | | | | | | General-Voted | 455 | Voucher | 40,672 | 0 | 0 | 0 | 40,672 | 40,67 |
| | | | | | | • | General-Voted | 456 | Voucher | 40,830 | 0 | 0 | 0 | 40,830 | 40,83 |
| | | | | | | Total Object He | ead 2: | | | 2,08,026 | 0 | 0 | 0 | 2,08,026 | 2,08,02 |
| | | | | | | Total Sub Head | : | | | 2,08,026 | 0 | 0 | 0 | 2,08,026 | 2,08,020 |
| | | | (09) Meghalaya State | 0 | (01) Salaries, Sumtuary | - | General-Voted | 403 | Voucher | 1,40,372 | 0 | 12,000 | 4,400 | 1,23,972 | 1,40,372 |
| | | | Fodder And Dairy Development Board- | | Allowance | Total Object He | ead 1: | | | 1,40,372 | 0 | 12,000 | 4,400 | 1,23,972 | 1,40,372 |
| | | | | | 02. Wages | (| General-Voted | 1569 | Voucher | 29,264 | 0 | 0 | 0 | 29,264 | 29,264 |
| | | | | | | | General-Voted | 1805 | Voucher | 3,094 | 0 | 0 | 0 | 3,094 | 3,094 |
| | | | | | | Total Object He | ead 2: | | | 32,358 | 0 | 0 | 0 | 32,358 | 32,358 |
| | | | | | | Total Sub Head | : | | | 1,72,730 | 0 | 12,000 | 4,400 | 1,56,330 | 1,72,730 |
| | | | (13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1991 | Voucher | 26,544 | 0 | 0 | 0 | 26,544 | 26,544 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 956 | Voucher | 6,04,176 | 0 | 37,000 | 6,600 | 5,60,576 | 6,04,170 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 960 | Voucher | 52,454 | 1,000 | 0 | 2,200 | 49,254 | 51,454 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Der | nan | d: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------------------|-------|---------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dep | artı | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Trea | asuı | ry | Shillong (No | rth) Trea | asury | | | | | | | | | | |
| D.D | ю. | : | 100001 Di | rector A | .H. & Vety Headquar | rter Shillong | | | | | | | | | |
| Mont | th of | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major S Head Ma | ub | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Ticau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 0 | | 13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Total Object l | Head 1: | | | 6,83,174 | 1,000 | 37,000 | 8,800 | 6,36,374 | 6,82,174 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1608 | Voucher | 27,559 | 0 | 0 | 0 | 27,559 | 27,559 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1886 | Voucher | 2,912 | 0 | 0 | 0 | 2,912 | 2,912 |
| | | | | | | Total Object l | Head 2 : | | | 30,471 | 0 | 0 | 0 | 30,471 | 30,471 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2405 | Voucher | 300 | 0 | 0 | 0 | 300 | 300 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2408 | Voucher | 11,644 | 0 | 0 | 0 | 11,644 | 11,644 |
| | | | | | | Total Object 1 | Head 13: | | | 11,944 | 0 | 0 | 0 | 11,944 | 11,944 |
| | | | | | | Total Sub Hea | ad: | | | 7,25,589 | 1,000 | 37,000 | 8,800 | 6,78,789 | 7,24,589 |
| | | | 14) Headquaters Office | 0 | (01) Salaries, Sumtuary | r | General-Voted | 354 | Voucher | 3,77,080 | 0 | 80,000 | 0 | 2,97,080 | 3,77,080 |
| | | | Of S.L.P.P. | | Allowance | | General-Voted | 388 | Voucher | 22,200 | 0 | 0 | 0 | 22,200 | 22,200 |
| | | | | | | | General-Voted | 394 | Voucher | 1,70,327 | 0 | 30,000 | 4,400 | 1,35,927 | 1,70,327 |
| | | | | | | Total Object l | Head <i>1 :</i> | | | 5,69,607 | 0 | 1,10,000 | 4,400 | 4,55,207 | 5,69,607 |
| | | | | | 02. Wages | | General-Voted | 1570 | Voucher | 29,264 | 0 | 0 | 0 | 29,264 | 29,264 |
| | | | | | | | General-Voted | 1802 | Voucher | 3,094 | 0 | 0 | 0 | 3,094 | 3,094 |
| | | | | | | Total Object 1 | Head 2: | | | 32,358 | 0 | 0 | 0 | 32,358 | 32,358 |
| | | | | | (13) Office Expenses | | General-Voted | 2418 | Voucher | 5,875 | 0 | 0 | 0 | 5,875 | 5,875 |
| | | | | | | Total Object l | Head 13: | | | 5,875 | 0 | 0 | 0 | 5,875 | 5,875 |
| | | | | | | Total Sub Hea | ad : | | | 6,07,840 | 0 | 1,10,000 | 4,400 | 4,93,440 | 6,07,840 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No. Run Date : 21

| | Depart | tment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
|-----|--------|-------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|-----------|--------------|--------|--------------|-----------------|
| 7 | Treasu | ırv | Shillong (Nor | th) Trea | asury | | | | | | | | | | |
| -: | D.D.O. | | | | H. & Vety Headquar | ter Shillong | | | | | | | | | |
| | | | ount: AUG/2024 | | ce vety Headquar | ter simiong | | | | | | | | | |
| | | | | ~ - | | | | | | Gross | Deduction | Deduction A | Amount | Net Amount | Gross |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G. | | (as per SOP) | Amoun |
| | Head | | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 103 | 00 | 001 | | | | Total Minor Ho | ead 1: | | | 59,83,075 | 1,000 | 5,86,810 | 46,200 | 53,49,065 | 59,82,075 |
| | | 101 | (38) Professional | 0 | 01. Salaries | | General-Voted | 345 | Voucher | 1,99,833 | 0 | 20,000 | 0 | 1,79,833 | 1,99,833 |
| | | | Efficiency Development (Ped) | | | | General-Voted | 400 | Voucher | 2,25,778 | 0 | 25,000 | 2,200 | 1,98,578 | 2,25,778 |
| | | | | | | Total Object H | ead 1: | | | 4,25,611 | 0 | 45,000 | 2,200 | 3,78,411 | 4,25,611 |
| | | | | | | Total Sub Head | d : | | | 4,25,611 | 0 | 45,000 | 2,200 | 3,78,411 | 4,25,611 |
| | | | | | | Total Minor Ho | ead 101 : | | | 4,25,611 | 0 | 45,000 | 2,200 | 3,78,411 | 4,25,611 |
| | | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 955 | Voucher | 1,16,918 | 0 | 26,000 | 2,200 | 88,718 | 1,16,918 |
| | | | Centre | | | Total Object H | ead 1: | | | 1,16,918 | 0 | 26,000 | 2,200 | 88,718 | 1,16,918 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1729 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1731 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1885 | Voucher | 1,365 | 0 | 0 | 0 | 1,365 | 1,365 |
| | | | | | | Total Object H | ead 2: | | | 25,092 | 0 | 0 | 0 | 25,092 | 25,092 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 2475 | Voucher | 7,420 | 0 | 0 | 0 | 7,420 | 7,420 |
| | | | | | Allowances | Total Object H | ead 11: | | | 7,420 | 0 | 0 | 0 | 7,420 | 7,420 |
| | | | | | | Total Sub Head | d: | | | 1,49,430 | 0 | 26,000 | 2,200 | 1,21,230 | 1,49,430 |
| | | | | | | Total Minor Ho | ead 102: | | | 1,49,430 | 0 | 26,000 | 2,200 | 1,21,230 | 1,49,430 |
| | | 103 | (05) Central Hatchery And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 395 | Voucher | 55,697 | 0 | 4,000 | 0 | 51,697 | 55,697 |

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Up to Accounting Month September of Financial Year 2024-2025 Run Date: 18/10/2024 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT Demand: **Department:** A.H and Vety Department **Treasury** Shillong (North) Treasury **D.D.O.** : 100001 Director A.H. & Vety Headquarter Shillong Month of Account: AUG/2024 **Deduction Deduction Amount Net Amount** Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 55,697 (01) Salaries, Sumtuary **Total Object Head--** 1: 55,697 4,000 51,697 00 103 0 0 2403 (05) Central Hatchery And Chick Rearing Farm Allowance Bhoi/Garo/Jowai Total Sub Head: 55,697 0 4,000 0 51,697 55,697 55,697 4,000 55,697 0 0 51,697 **Total Minor Head** *103* : 113 (01) Livestock Census 01. Salaries General-Voted 344 Voucher 1,61,509 0 15,000 0 1,46,509 1,61,509 Office General-Voted 386 Voucher 6,19,603 0 41,000 5,74,203 6,19,603 4,400 7,20,712 7,81,112 **Total Object Head--** 1: 7,81,112 56,000 4,400 02. Wages General-Voted 1571 Voucher 25,854 0 0 0 25,854 25,854 General-Voted 1794 Voucher 2,730 0 0 0 2,730 2,730 28,584 Total Object Head-- 2: 28,584 0 0 28,584 11. Domestic Travel General-Voted 1809 Voucher 6,480 0 0 0 6,480 6,480 Expenses Total Object Head-- 11: 6,480 6,480 0 0 0 6,480 Total Sub Head: 8,16,176 56,000 4,400 7,55,776 8,16,176 (04) Statistical Cell 0 (01) Salaries, Sumtuary 5,28,628 General-Voted 431 Voucher 5,28,628 0 49,000 2,200 4,77,428 Allowance **Total Object Head--** 1: 5,28,628 49,000 2,200 4,77,428 5,28,628 0 02. Wages General-Voted 1572 Voucher 25,854 0 0 0 25,854 25,854 General-Voted 1796 2,730 Voucher 2,730 0 0 0 2,730 28,584 **Total Object Head-- 2**: 28,584 0 28,584 (13) Office Expenses General-Voted 3270 Voucher 3,000 0 0 0 3,000 3,000 3,000 Total Object Head-- 13: 3,000 0 0 0 3,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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|] | Demai | nd: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------------|---------|-------------------------------------|----------------|-------------------------|----------------|--------------------|----------|---------|-------------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| I | epart | ment | A.H and Vety | Depart | tment | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (Nort | th) Trea | asury | | | | | | | | | | |
| |).D.O. | | | | .H. & Vety Headquar | tor Chillong | | | | | | | | | |
| | | | | CIOI A | .11. & vety Headquar | | | | | | | | | | |
| M | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head | Majo: Head | | l Head | Sub Head | | Schme | | | | (State) | ~ , = | 8009 | - 7610 | (as F == 2 ==) | (A.G.)) |
| 2403 | 00 | 113 | (04) Statistical Cell | | | Total Sub Hea | d : | | | 5,60,212 | 0 | 49,000 | 2,200 | 5,09,012 | 5,60,212 |
| | | | | | | Total Minor H | ead 113: | | | 13,76,388 | 0 | 1,05,000 | 6,600 | 12,64,788 | 13,76,388 |
| | | | | | | Total Sub Maj | or Head θ : | | | 79,90,201 | 1,000 | 7,66,810 | 57,200 | 71,65,191 | 79,89,201 |
| | | | | | | Total Major H | lead 2403: | | | 79,90,201 | 1,000 | 7,66,810 | 57,200 | 71,65,191 | 79,89,201 |
| | | | | | | Total of Montl | n : | | | 79,90,201 | 1,000 | 7,66,810 | 57,200 | 71,65,191 | 79,89,201 |
| М | onth (| of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| Major | Sub | Mino | r Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross | Deduction | Deduction | | Net Amount | Gross |
| Head | Majo: Head | | l Head | Sub Head | | Schme | | | | Amount (State) | by DDO | (as per A.0 8009 | - 7610 | (as per SOP) | Amount (A.G.)) |
| | пеас | ı | | пеац | | | | | | . , , | | 0009 | - 7010 | | |
| 2403 | 00 | 001 | | 0 | (01) Salaries, Sumtuary | | General-Voted | 552 | Voucher | 12,96,014 | 0 | 1,45,000 | 0 | 11,51,014 | 12,96,014 |
| | | | Animal Husbandary And Veterinary | | Allowance | | General-Voted | 597 | Voucher | 21,51,062 | 0 | 2,23,030 | 19,800 | 19,08,232 | 21,51,062 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 34,47,076 | 0 | 3,68,030 | 19,800 | 30,59,246 | 34,47,076 |
| | | | | | 02. Wages | | General-Voted | 1763 | Voucher | 29,264 | 0 | 0 | 0 | 29,264 | 29,264 |
| | | | | | | Total Object H | Iead 2 : | | | 29,264 | 0 | 0 | 0 | 29,264 | 29,264 |
| | | | | | 16. Publications | | General-Voted | 3136 | Voucher | 7,160 | 0 | 0 | 0 | 7,160 | 7,160 |
| | | | | | | Total Object H | Iead 16 : | | | 7,160 | 0 | 0 | 0 | 7,160 | 7,160 |
| | | | | | | Total Sub Hea | d : | | | 34,83,500 | 0 | 3,68,030 | 19,800 | 30,95,670 | 34,83,500 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 545 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,509 |
| | | | Information Unit | | Allowance | | General-Voted | 602 | Voucher | 5,29,867 | 0 | 67,000 | 8,800 | 4,54,067 | 5,29,867 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No. Run Date: 18/10/2024

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| | | | ' | | | | | | | | | | |
|-----------------------------------|-------------------------------------|------------------|---|----------------------|---------------|----------|---------|-----------|-----------|--------------|--------|--------------|---------|
| Demand: | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
| Department | : A.H and Ve | ety Depart | ment | | | | | | | | | | |
| Treasury | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| D.D.O. : | 100001 D | irector A | .H. & Vety Headquar | rter Shillong | | | | | | | | | |
| | | | Tree very freudquar | | | | | | | | | | |
| | ount: SEP/2024 | | | | | | | Gross | Deduction | Deduction A | mount | Net Amount | Gro |
| Iajor Sub Mind Iead Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G. | | (as per SOP) | Amou |
| Head | i iicau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G |
| 403 00 001 | (05) Veterinary Information Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 6,91,376 | 0 | 97,000 | 8,800 | 5,85,576 | 6,91,3 |
| | | | 02. Wages | | General-Voted | 1764 | Voucher | 29,264 | 0 | 0 | 0 | 29,264 | 29,2 |
| | | | | Total Object I | Head 2 : | | | 29,264 | 0 | 0 | 0 | 29,264 | 29,2 |
| | | | (13) Office Expenses | | General-Voted | 3058 | Voucher | 33,000 | 0 | 0 | 0 | 33,000 | 33,0 |
| | | | | Total Object I | Head 13: | | | 33,000 | 0 | 0 | 0 | 33,000 | 33,0 |
| | | | 16. Publications | | General-Voted | 2724 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,0 |
| | | | | | General-Voted | 3059 | Voucher | 70,000 | 0 | 0 | 0 | 70,000 | 70,0 |
| | | | | Total Object I | Head 16: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,0 |
| | | | 21.Materials And Supplies, Store And | | General-Voted | 3060 | Voucher | 7,00,000 | 0 | 0 | 0 | 7,00,000 | 7,00,0 |
| | | | Equipments | Total Object I | Head 21: | | | 7,00,000 | 0 | 0 | 0 | 7,00,000 | 7,00,0 |
| | | | 26. Advertising Sales | | General-Voted | 3061 | Voucher | 57,000 | 0 | 0 | 0 | 57,000 | 57,0 |
| | | | And Publicity Expenses | Total Object I | Head 26 : | | | 57,000 | 0 | 0 | 0 | 57,000 | 57,0 |
| | | | | Total Sub Hea | d: | | | 15,85,640 | 0 | 97,000 | 8,800 | 14,79,840 | 15,85,6 |
| | (07) Marketing Cell | 0 | 02. Wages | | General-Voted | 1765 | Voucher | 42,191 | 0 | 0 | 0 | 42,191 | 42,1 |
| | | | | Total Object I | Head 2: | | | 42,191 | 0 | 0 | 0 | 42,191 | 42,1 |
| | | | (13) Office Expenses | | General-Voted | 2731 | Voucher | 65,000 | 0 | 0 | 0 | 65,000 | 65,0 |
| | | | | Total Object I | Head 13: | | | 65,000 | 0 | 0 | 0 | 65,000 | 65,0 |
| | | | 21.Materials And Supplies, Store And | | General-Voted | 2730 | Voucher | 62,000 | 0 | 0 | 0 | 62,000 | 62,0 |
| | | | Equipments | Total Object I | Head 21 : | | | 62,000 | 0 | 0 | 0 | 62,000 | 62,00 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| I | Demai | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|------------------|---|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nor | th) Trea | asury | | | | | | | | | | |
| | D.O. | .: | 100001 Dire | ector A | H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth (| of Accou | unt: SEP/2024 | | | | | | | | | | | | |
| Major | Sub | Minor or Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (| 07) Marketing Cell | | | Total Sub Hea | d : | | | 1,69,191 | 0 | 0 | 0 | 1,69,191 | 1,69,191 |
| | | | 09) Meghalaya State Fodder And Dairy | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 582 | Voucher | 1,40,372 | 0 | 12,000 | 4,400 | 1,23,972 | 1,40,372 |
| | | | Development Board- | | Allowance | Total Object H | Iead 1 : | | | 1,40,372 | 0 | 12,000 | 4,400 | 1,23,972 | 1,40,372 |
| | | | | | 02. Wages | | General-Voted | 1769 | Voucher | 29,264 | 0 | 0 | 0 | 29,264 | 29,264 |
| 1 | | | | | | Total Object H | Iead 2 : | | | 29,264 | 0 | 0 | 0 | 29,264 | 29,264 |
| | | | | | (13) Office Expenses | | General-Voted | 3135 | Voucher | 4,458 | 0 | 0 | 0 | 4,458 | 4,458 |
| | | | | | | Total Object H | lead 13 : | | | 4,458 | 0 | 0 | 0 | 4,458 | 4,458 |
| | | | | | | Total Sub Hea | d : | | | 1,74,094 | 0 | 12,000 | 4,400 | 1,57,694 | 1,74,094 |
| | | | 13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 902 | Voucher | 6,60,422 | 2,878 | 37,000 | 8,800 | 6,11,744 | 6,57,544 |
| | | | | | | Total Object H | Iead 1 : | | | 6,60,422 | 2,878 | 37,000 | 8,800 | 6,11,744 | 6,57,544 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1714 | Voucher | 27,559 | 0 | 0 | 0 | 27,559 | 27,559 |
| | | | | | | Total Object H | lead 2 : | | | 27,559 | 0 | 0 | 0 | 27,559 | 27,559 |
| | | | | | | Total Sub Hea | d : | | | 6,87,981 | 2,878 | 37,000 | 8,800 | 6,39,303 | 6,85,103 |
| | | | 14) Headquaters Office | 0 | (01) Salaries, Sumtuary | | General-Voted | 556 | Voucher | 3,77,080 | 0 | 80,000 | 0 | 2,97,080 | 3,77,080 |
| | | | Of S.L.P.P. | | Allowance | | General-Voted | 580 | Voucher | 22,200 | 0 | 0 | 0 | 22,200 | 22,200 |
| | | | | | | | General-Voted | 618 | Voucher | 1,71,506 | 0 | 30,000 | 4,400 | 1,37,106 | 1,71,506 |
| | | | | | | Total Object H | Iead 1 : | | | 5,70,786 | 0 | 1,10,000 | 4,400 | 4,56,386 | 5,70,786 |
| | | | | | 02. Wages | | General-Voted | 1766 | Voucher | 29,264 | 0 | 0 | 0 | 29,264 | 29,264 |
| | | | | | | Total Object H | Iead 2 : | | | 29,264 | 0 | 0 | 0 | 29,264 | 29,264 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|--------|---|------------|--------------------------------------|-----------------------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epart | ment | : A.H and Vety | Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nor | h) Trea | asury | | | | | | | | | | |
| D | .D.O. | : | 100001 Dire | ector A | .H. & Vety Headquar | ter Shillong | | | | | | | | | |
| M | onth o | of Acc | ount: SEP/2024 | | | | | | | | | | | | |
| • | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (14) Headquaters Office Of S.L.P.P. | | | Total Sub Hea | ad : | | | 6,00,050 | 0 | 1,10,000 | 4,400 | 4,85,650 | 6,00,050 |
| | | | | | | Total Minor I | Head 1: | | | 67,00,456 | 2,878 | 6,24,030 | 46,200 | 60,27,348 | 66,97,578 |
| | | 101 | (18) Assistance To State For Control Of Animal Diseases (Ascad) | 5 | 21. Supplies And Materials | Centrally Sponsored Schemes | General-Voted | 2318 | Voucher | 16,15,000 | 0 | 0 | 0 | 16,15,000 | 16,15,000 |
| | | | | | | | General-Voted | 2320 | Voucher | 1,79,444 | 0 | 0 | 0 | 1,79,444 | 1,79,444 |
| | | | | | | Total Object 1 | Head 21: | | | 17,94,444 | 0 | 0 | 0 | 17,94,444 | 17,94,444 |
| | | | | 9 | 21. Supplies And Materials | Centrally Sponsored Schemes | General-Voted | 2321 | Voucher | 8,37,000 | 0 | 0 | 0 | 8,37,000 | 8,37,000 |
| | | | | | | | General-Voted | 2322 | Voucher | 93,000 | 0 | 0 | 0 | 93,000 | 93,000 |
| | | | | | | Total Object l | Head 21: | | | 9,30,000 | 0 | 0 | 0 | 9,30,000 | 9,30,000 |
| | | | | | | Total Sub Hea | ad: | | | 27,24,444 | 0 | 0 | 0 | 27,24,444 | 27,24,444 |
| | | | (/ | 0 | 01. Salaries | | General-Voted | 544 | Voucher | 1,99,833 | 0 | 20,000 | 0 | 1,79,833 | 1,99,833 |
| | | | Efficiency Development (Ped) | | | | General-Voted | 604 | Voucher | 2,25,778 | 0 | 33,000 | 2,200 | 1,90,578 | 2,25,778 |
| | | | | | | Total Object 1 | Head 1: | | | 4,25,611 | 0 | 53,000 | 2,200 | 3,70,411 | 4,25,611 |
| | | | | | | Total Sub Hea | ad: | | | 4,25,611 | 0 | 53,000 | 2,200 | 3,70,411 | 4,25,611 |
| | | | | | | Total Minor I | Head 101 : | | | 31,50,055 | 0 | 53,000 | 2,200 | 30,94,855 | 31,50,055 |
| | | 102 | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 950 | Voucher | 1,13,600 | 14,558 | 26,000 | 2,200 | 70,842 | 99,042 |
| | | | Cilit | | | Total Object 1 | | | | 1,13,600 | 14,558 | 26,000 | 2,200 | 70,842 | 99,042 |
| | | | | | 02. Wages | | Voted-Sixth- | 1711 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | ıd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|----------------------|---|-------------------------|-------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|-------------------------|-----------------|
| De | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| | D.O. | | | ctor A. | H. & Vety Headquar | ter Shillong | | | | | | | | | |
| Mo | nth o | of Accou | int: SEP/2024 | | | | | | | ~ | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | F | 08) Bull/ Calf Rearing Firm And Breeding | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1713 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | Centre | | | Total Object H | lead 2 : | | | 23,727 | 0 | 0 | 0 | 23,727 | 23,727 |
| | | | | | | Total Sub Head | d : | | | 1,37,327 | 14,558 | 26,000 | 2,200 | 94,569 | 1,22,769 |
| | | | | | | Total Minor H | ead 102: | | | 1,37,327 | 14,558 | 26,000 | 2,200 | 94,569 | 1,22,769 |
| 10 | 103 | 05) Central Hatchery | 0 | (01) Salaries, Sumtuary | | General-Voted | 622 | Voucher | 55,697 | 0 | 4,000 | 0 | 51,697 | 55,697 | |
| | | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | Total Object H | lead 1 : | | | 55,697 | 0 | 4,000 | 0 | 51,697 | 55,697 |
| | | | | | | Total Sub Head | d : | | | 55,697 | 0 | 4,000 | 0 | 51,697 | 55,697 |
| | | | | | | Total Minor H | ead 103: | | | 55,697 | 0 | 4,000 | 0 | 51,697 | 55,697 |
| | | | 01) Livestock Census | 0 | 01. Salaries | | General-Voted | 547 | Voucher | 1,61,509 | 0 | 15,000 | 0 | 1,46,509 | 1,61,509 |
| | | | Office | | | | General-Voted | 615 | Voucher | 6,26,196 | 0 | 45,000 | 4,400 | 5,76,796 | 6,26,196 |
| | | | | | | Total Object H | lead 1 : | | | 7,87,705 | 0 | 60,000 | 4,400 | 7,23,305 | 7,87,705 |
| | | | | | 02. Wages | | General-Voted | 1768 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | Total Object H | lead 2 : | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | 06. Medical Treatment | | General-Voted | 2138 | Voucher | 93,817 | 0 | 0 | 0 | 93,817 | 93,817 |
| | | | | | | Total Object H | lead 6 : | | | 93,817 | 0 | 0 | 0 | 93,817 | 93,817 |
| | | | | | | Total Sub Head | d : | | | 9,07,376 | 0 | 60,000 | 4,400 | 8,42,976 | 9,07,376 |
| | | | 04) Statistical Cell | 0 | (01) Salaries, Sumtuary | | General-Voted | 603 | Voucher | 5,31,115 | 0 | 49,000 | 2,200 | 4,79,915 | 5,31,115 |
| | | | | | Allowance | Total Object H | lead 1 : | | | 5,31,115 | 0 | 49,000 | 2,200 | 4,79,915 | 5,31,115 |
| | | | | | 02. Wages | ~ | General-Voted | 1767 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |

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Page No.

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5,03,09,923

| <u>U</u> p | to A | ccount | ting Month Septemb | er of F | inancial Year 2024- | 2025 | | | | | | Run Date | :: | 18/10/202 | 4 |
|------------|--------|------------------|--|------------|--|----------------------|---------------------|----------|---------|-------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| Γ | emai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
| D | epart | tment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nor | th) Trea | asury | | | | | | | | | | |
| | .D.O. | .: | 100001 Dir | ector A | .H. & Vety Headquar | rter Shillong | | | | | | | | | |
| Mo | onth (| of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 113 | (04) Statistical Cell | 0 | 02. Wages | Total Object I | Head 2: | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | 21. Materials And Supplies, Store And | | General-Voted | 632 | Voucher | 3,917 | 0 | 0 | 0 | 3,917 | 3,917 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 3,917 | 0 | 0 | 0 | 3,917 | 3,917 |
| | | | | | 51.Motor Vehicles | | General-Voted | 635 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object I | Head 51 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Sub Hea | nd: | | | 5,64,886 | 0 | 49,000 | 2,200 | 5,13,686 | 5,64,886 |
| | | | | | | Total Minor H | Head 113: | | | 14,72,262 | 0 | 1,09,000 | 6,600 | 13,56,662 | 14,72,262 |
| | | 911 | (01) Refund Of Overpayment Pertaining | 0 | 70. Deduct Recoveries | | General-Voted | 16374 | Challan | -2,58,169 | 0 | 0 | 0 | -2,58,169 | -2,58,169 |
| | | | To Previous Financial | | | Total Object I | Head 70 : | | | -2,58,169 | 0 | 0 | 0 | -2,58,169 | -2,58,169 |
| | | | Year | | | Total Sub Hea | nd: | | | -2,58,169 | 0 | 0 | 0 | -2,58,169 | -2,58,169 |
| | | | | | | Total Minor H | Head 911: | | | -2,58,169 | 0 | 0 | 0 | -2,58,169 | -2,58,169 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 1,12,57,628 | 17,436 | 8,16,030 | 57,200 | 1,03,66,962 | 1,12,40,192 |
| | | | | | | Total Major H | Iead 2403: | | | 1,12,57,628 | 17,436 | 8,16,030 | 57,200 | 1,03,66,962 | 1,12,40,192 |
| | | | | | | Total of Mont | h : | | | 1,12,57,628 | 17,436 | 8,16,030 | 57,200 | 1,03,66,962 | 1,12,40,192 |
| Da | | ili <i>at</i> i^ | n Portion | | | Total of DDO | 100001: | | | 5,03,28,359 | 18,436 | 46,78,760 | 3,34,400 | 4,52,96,763 | 5,03,09,923 |
| nec | onci | ııııı | n i ornon | | | | | | | | | | | | |

DDO wise Total (Original +Reconcilation+IA):

Internal Adjustment of A.G. Office:

The Office of the Accountant General (A&E) Meghalaya Shillong

ng

Page No.

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18/10/2024

<u>Up to Accounting Month September of Financial Year 2024-2025</u>

Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | ISBAND | DRY AND VETERINARY | DEPARTMENT | |
|----------------|---|----------|--|---------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 100001 Director A.H. & Vety Headquarter | Shillong | | | |
| Summary of DDC | O wise expenditure_ | | | | |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 2,05,38,208 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | 02. Wages | General-Voted | 1,55,257 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | 6. Medical Treatment | General-Voted | 47,485 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 29,176 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | (13) Office Expenses | General-Voted | 42,890 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | 16. Publications | General-Voted | 7,160 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | Payment For Professional And Special Services. | General-Voted | 34,000 |
| 2403 00 1 | (01) Directorate Of Animal Husbandary And Veterinary | 0 | 51.Motor Vehicles | General-Voted | 41,077 |
| 2403 00 1 | (05) Veterinary Information Unit | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 41,11,468 |
| 2403 00 1 | (05) Veterinary Information Unit | 0 | 02. Wages | General-Voted | 1,56,262 |
| 2403 00 1 | (05) Veterinary Information Unit | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 8,480 |
| 2403 00 1 | (05) Veterinary Information Unit | 0 | (13) Office Expenses | General-Voted | 41,902 |
| 2403 00 1 | (05) Veterinary Information Unit | 0 | 16. Publications | General-Voted | 75,000 |
| | (05) Veterinary Information Unit | | 21.Materials And | General-Voted | |

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Shillong

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Run Date:

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL F | IUSBANI | DRY AND VETERINARY | DEPARTMENT | |
|---------------|---|-----------|---|----------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 100001 Director A.H. & Vety Headquarte | r Shillon | g | | |
| Summary of DL | OO wise expenditure | | | | |
| 2403 00 1 | | 0 | Supplies, Store And Equipments | | 7,32,919 |
| 2403 00 1 | (05) Veterinary Information Unit | 0 | 26. Advertising Sales And Publicity Expenses | General-Voted | 57,000 |
| 2403 00 1 | (07) Marketing Cell | 0 | 02. Wages | General-Voted | 2,50,217 |
| 2403 00 1 | (07) Marketing Cell | 0 | (13) Office Expenses | General-Voted | 65,000 |
| 2403 00 1 | (07) Marketing Cell | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted | 62,000 |
| 2403 00 1 | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 8,36,224 |
| 2403 00 1 | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | 02. Wages | General-Voted | 1,56,262 |
| 2403 00 1 | (09) Meghalaya State Fodder And Dairy Development Board- | 0 | (13) Office Expenses | General-Voted | 4,458 |
| 2403 00 1 | (13) District Offices Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 35,85,456 |
| 2403 00 1 | (13) District Offices Of S.L.P.P. | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,47,158 |
| 2403 00 1 | (13) District Offices Of S.L.P.P. | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 11,944 |
| 2403 00 1 | (14) Headquaters Office Of S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 34,13,214 |
| 2403 00 1 | (14) Headquaters Office Of S.L.P.P. | 0 | 02. Wages | General-Voted | 1,59,902 |
| 2403 00 1 | (14) Headquaters Office Of S.L.P.P. | 0 | (13) Office Expenses | General-Voted | 5,875 |

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Up to Accounting Month September of Financial Year 2024-2025

| Der | mand | : | 47 ADMINISTRATION OF ANIMAL HUS | BAND | DRY AND VETERINARY | DEPARTMENT | | |
|-------|-------|-------|---|---------|--|----------------------------|--------------------------------|-----------|
| Dep | artm | ent : | A.H and Vety Department | | | | | |
| Trea | asury | 7 | Shillong (North) Treasury | | | | | |
| D.D | .0.: | | 100001 Director A.H. & Vety Headquarter S | hillong | 7 | | | |
| Summe | ary o | f DDC |) wise expenditure | | | | | |
| | | | | | | | | |
| 2403 | 00 | 101 | (18) Assistance To State For Control Of Animal Diseases (Ascad) | 5 | 21. Supplies And Materials | General-Voted | Centrally Sponsored Schemes | 16,15,000 |
| 2403 | 00 | | (18) Assistance To State For Control Of Animal Diseases (Ascad) | 5 | 21. Supplies And Materials | General-Voted | | 1,79,444 |
| 2403 | 00 | 101 | (18) Assistance To State For Control Of Animal Diseases (Ascad) | 9 | 21. Supplies And Materials | General-Voted | Centrally Sponsored Schemes | 8,37,000 |
| 2403 | 00 | 101 | (18) Assistance To State For Control Of Animal Diseases (Ascad) | 9 | 21. Supplies And Materials | General-Voted | | 93,000 |
| 2403 | 00 | 101 | (38) Professional Efficiency Development (Ped) | 0 | 01. Salaries | General-Voted | | 19,46,396 |
| 2403 | 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | 6,75,960 |
| 2403 | 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | 1,26,243 |
| 2403 | 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding Centre | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | 7,420 |
| 2403 | 00 | 103 | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | | 3,30,834 |
| 2403 | 00 | 113 | (01) Livestock Census Office | 0 | 01. Salaries | General-Voted | | 47,44,048 |
| 2403 | 00 | 113 | (01) Livestock Census Office | 0 | 02. Wages | General-Voted | | 1,38,054 |
| 2403 | 00 | 113 | (01) Livestock Census Office | 0 | 06. Medical Treatment | General-Voted | | 93,817 |
| 2403 | 00 | 113 | (01) Livestock Census Office | 0 | 11. Domestic Travel Expenses | General-Voted | | 14,360 |
| 2403 | 00 | 113 | (01) Livestock Census Office | 0 | 13. Office Expenses | General-Voted | | 2,937 |
| | | | (04) Statistical Cell | | | General-Voted | | |

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Shillong

Page No. Run Date : 32

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBAND | DRY AND VETERINARY | DEPARTMENT | |
|----------------|--|----------|--|---------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 100001 Director A.H. & Vety Headquarter S | Shillong | Ţ, | | |
| Summary of DDO | wise expenditure | | | | |
| 2403 00 113 | | 0 | (01) Salaries, Sumtuary Allowance | | 33,59,358 |
| 2403 00 113 (0 | 04) Statistical Cell | 0 | 02. Wages | General-Voted | 1,31,019 |
| 2403 00 113 (0 | 04) Statistical Cell | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 26,663 |
| 2403 00 113 (0 | 04) Statistical Cell | 0 | (13) Office Expenses | General-Voted | 3,000 |
| 2403 00 113 (0 | 04) Statistical Cell | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 3,917 |
| 2403 00 113 (0 | 04) Statistical Cell | 0 | 51.Motor Vehicles | General-Voted | 4,000 |
| | 08) Sample Survey On Major Livestock Products | 0 | 01. Salaries | General-Voted | 14,59,628 |
| | 01) Refund Of Overpayment Pertaining To Previous Financial Year | 0 | 70. Deduct Recoveries | General-Voted | -2,58,169 |
| | | | | | 5,03,09,923 |

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Up to Accounting Month September of Financial Year 2024-2025

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| I | Dema | nd : | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D |)epart | tment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | D.D.O | .: | 100002 Dist | trict A.F | I. & Vety Officer Eas | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Me | onth (| of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 5.22.2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1352 | Voucher | 3,38,891 | 0 | 24,000 | 0 | 3,14,891 | 3,38,891 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1373 | Voucher | 5,08,032 | 8,486 | 53,500 | 19,800 | 4,26,246 | 4,99,546 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2213 | Voucher | 17,896 | 0 | 0 | 0 | 17,896 | 17,896 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2218 | Voucher | 25,152 | 0 | 0 | 0 | 25,152 | 25,152 |
| | | | | | | Total Object I | Iead 1 : | | | 8,89,971 | 8,486 | 77,500 | 19,800 | 7,84,185 | 8,81,485 |
| | | | | | | Total Sub Hea | d: | | | 8,89,971 | 8,486 | 77,500 | 19,800 | 7,84,185 | 8,81,485 |
| | | | | | | Total Minor H | lead 1: | | | 8,89,971 | 8,486 | 77,500 | 19,800 | 7,84,185 | 8,81,485 |
| | | | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1369 | Voucher | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2222 | Voucher | 26,032 | 0 | 0 | 0 | 26,032 | 26,032 |
| | | | | | | Total Object I | Head 1 : | | | 5,46,874 | 3,000 | 44,000 | 11,000 | 4,88,874 | 5,43,874 |
| | | | | | | Total Sub Hea | d: | | | 5,46,874 | 3,000 | 44,000 | 11,000 | 4,88,874 | 5,43,874 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1363 | Voucher | 2,60,637 | 0 | 8,000 | 0 | 2,52,637 | 2,60,637 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 1368 | Voucher | 28,457 | 0 | 4,000 | 0 | 24,457 | 28,457 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1376 | Voucher | 13,88,230 | 4,000 | 1,15,000 | 17,600 | 12,51,630 | 13,84,230 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2230 | Voucher | 67,800 | 0 | 0 | 0 | 67,800 | 67,800 |
| | | | | | | | Voted-Sixth- | 2234 | Voucher | 13,032 | 0 | 0 | 0 | 13,032 | 13,032 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Demand | 1: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------------------|--------|--------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| Departm | nent : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Treasury | y | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D.O. : | | 100002 Dist | rict A.F | I. & Vety Officer Eas | st Khasi Hills Di | istrict Shillong | | | | | | | | |
| Month of | Accoun | nt: APR/2024 | | | | | | | | | | | | |
| Major Sub N Head Major l | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | IIcau | IIcau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 1 | Di | ispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 17,58,156 | 4,000 | 1,27,000 | 17,600 | 16,09,556 | 17,54,156 |
| | C. | D. Blocks | | | Total Sub Hea | d : | | | 17,58,156 | 4,000 | 1,27,000 | 17,600 | 16,09,556 | 17,54,156 |
| | | 3) Mobile Veterinary ispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1372 | Voucher | 2,29,552 | 0 | 26,000 | 0 | 2,03,552 | 2,29,552 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2221 | Voucher | 11,512 | 0 | 0 | 0 | 11,512 | 11,512 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2228 | Voucher | 31,507 | 0 | 20,000 | 0 | 11,507 | 31,507 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2236 | Voucher | 36,574 | 0 | 0 | 0 | 36,574 | 36,574 |
| | | | | | Total Object H | Iead 1 : | | | 3,09,145 | 0 | 46,000 | 0 | 2,63,145 | 3,09,145 |
| | | | | | Total Sub Hea | d : | | | 3,09,145 | 0 | 46,000 | 0 | 2,63,145 | 3,09,145 |
| | | 4) Veterinary Aid entres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1359 | Voucher | 27,426 | 0 | 0 | 0 | 27,426 | 27,426 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 1365 | Voucher | 12,86,241 | 2,000 | 78,900 | 2,200 | 12,03,141 | 12,84,241 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2224 | Voucher | 65,256 | 0 | 0 | 0 | 65,256 | 65,256 |
| | | | | | Total Object H | Iead 1 : | | | 13,78,923 | 2,000 | 78,900 | 2,200 | 12,95,823 | 13,76,923 |
| | | | | | Total Sub Hea | d : | | | 13,78,923 | 2,000 | 78,900 | 2,200 | 12,95,823 | 13,76,923 |
| | (0. | 5) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 1313 | Voucher | 23,238 | 2,000 | 0 | 0 | 21,238 | 21,238 |
| | | | | Allowance | | General-Voted | 1321 | Voucher | 6,91,268 | 4,000 | 27,500 | 6,600 | 6,53,168 | 6,87,268 |
| | | | | | | General-Voted | 2266 | Voucher | 33,568 | 0 | 0 | 0 | 33,568 | 33,568 |
| | | | | | Total Object H | Iead <i>1 :</i> | | | 7,48,074 | 6,000 | 27,500 | 6,600 | 7,07,974 | 7,42,074 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| J | Dema | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------|--------|---------|--------------------------------------|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|----------------|
| |)epart | tment : | : A.H and Vet | v Depar | tment | | | | | | | | | | |
| | reasu | | Shillong (Nor | | | | | | | | | | | | |
| | D.D.O. | | | | H. & Vety Officer Ea | et Khaci Hille Di | etrict Shillong | | | | | | | | |
| | | | ount: APR/2024 | | i. & very officer La | ist Kiiasi Tiilis Di | | | | | | | | | |
| I ajor | Sub | Mino | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | (05) Vigilance Unit | | | Total Sub Head | d : | | | 7,48,074 | 6,000 | 27,500 | 6,600 | 7,07,974 | 7,42,07 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 1370 | Voucher | 11,90,453 | 3,000 | 51,050 | 6,600 | 11,29,803 | 11,87,453 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2225 | Voucher | 59,048 | 0 | 0 | 0 | 59,048 | 59,048 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 12,49,501 | 3,000 | 51,050 | 6,600 | 11,88,851 | 12,46,50 |
| | | | | | | Total Sub Head | d : | | | 12,49,501 | 3,000 | 51,050 | 6,600 | 11,88,851 | 12,46,501 |
| | | | | | | Total Minor H | ead 101 : | | | 59,90,673 | 18,000 | 3,74,450 | 44,000 | 55,54,223 | 59,72,673 |
| | | 102 | (01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1551 | Voucher | 2,79,222 | 2,000 | 20,000 | 4,400 | 2,52,822 | 2,77,222 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2223 | Voucher | 13,832 | 0 | 0 | 0 | 13,832 | 13,832 |
| | | | | | | Total Object H | lead 1 : | | | 2,93,054 | 2,000 | 20,000 | 4,400 | 2,66,654 | 2,91,054 |
| | | | | | | Total Sub Head | d : | | | 2,93,054 | 2,000 | 20,000 | 4,400 | 2,66,654 | 2,91,054 |
| | | | | | | Total Minor H | ead 102: | | | 2,93,054 | 2,000 | 20,000 | 4,400 | 2,66,654 | 2,91,054 |
| | | 105 | (12) Pig Farm Pynursla | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1371 | Voucher | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2215 | Voucher | 25,648 | 0 | 0 | 0 | 25,648 | 25,648 |
| | | | | | | Total Object H | lead 1 : | | | 5,30,966 | 1,000 | 16,200 | 0 | 5,13,766 | 5,29,966 |
| | | | | | | Total Sub Head | d : | | | 5,30,966 | 1,000 | 16,200 | 0 | 5,13,766 | 5,29,966 |
| | | | | | | Total Minor H | ead 105: | | | 5,30,966 | 1,000 | 16,200 | 0 | 5,13,766 | 5,29,966 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | • | | | TON OF 1377 7:- | ****** | | DII D== : = | | | | | | | |
|------------------------|-----------------|---|----------------|--------------------------------------|----------------------|--------------------------------|-------------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| Demai | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
| Depart | ment: | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Treasu | ıry | Shillong (No | th) Trea | sury | | | | | | | | | | |
| D.D.O. | . : | 100002 Dis | trict A.F | H. & Vety Officer East | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Month (| of Accou | nt: APR/2024 | | <u> </u> | | | | | | | | | | |
| Major Sub Head Majo | Minor r Head | Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Head | l | | Head | | | | | | (Blate) | | 8009 | - 7610 | | (11.0.)) |
| 2403 00 | | | | | Total Sub Ma | jor Head θ : | | | 77,04,664 | 29,486 | 4,88,150 | 68,200 | 71,18,828 | 76,75,178 |
| | | | | | Total Major H | Iead 2403: | | | 77,04,664 | 29,486 | 4,88,150 | 68,200 | 71,18,828 | 76,75,178 |
| | | | | | Total of Mont | h : | | | 77,04,664 | 29,486 | 4,88,150 | 68,200 | 71,18,828 | 76,75,178 |
| Month o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 (0 | (2) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 713 | Voucher | 3,38,891 | 0 | 24,000 | 0 | 3,14,891 | 3,38,891 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 729 | Voucher | 5,08,032 | 8,486 | 53,500 | 19,800 | 4,26,246 | 4,99,546 |
| | | | | | Total Object I | Head 1: | | | 8,46,923 | 8,486 | 77,500 | 19,800 | 7,41,137 | 8,38,437 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1540 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 2348 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | Total Sub Hea | ıd: | | | 8,71,445 | 8,486 | 77,500 | 19,800 | 7,65,659 | 8,62,959 |
| | | | | | Total Minor H | Iead 1: | | | 8,71,445 | 8,486 | 77,500 | 19,800 | 7,65,659 | 8,62,959 |
| | | 01) Veterinary Hospitals nd Dispensaries | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 738 | Voucher | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | emano | d : | 47 ADMIN | IISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------|--------|--------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|-------------------------|-----------------|
| De | partn | nent : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tre | easur | y | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď.1 | D.O. : | } | 100002 Dist | rict A.F | I. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Moi | nth of | Accou | mt: MAY/2024 | | | | | | | ~ | | | | | |
| Major (Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | 11000 | 11044 | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 01) Veterinary Hospitals and Dispensaries | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1708 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | • | | | | Voted-Sixth- Schedule-Khasi | 2349 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ıd: | | | 5,45,364 | 3,000 | 44,000 | 11,000 | 4,87,364 | 5,42,364 |
| | | Ď | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1539 | Voucher | 28,457 | 0 | 4,000 | 0 | 24,457 | 28,457 |
| | | C | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 734 | Voucher | 13,85,830 | 4,000 | 1,18,000 | 17,600 | 12,46,230 | 13,81,830 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 781 | Voucher | 2,59,700 | 0 | 8,000 | 0 | 2,51,700 | 2,59,700 |
| | | | | | | Total Object I | Head 1: | | | 16,73,987 | 4,000 | 1,30,000 | 17,600 | 15,22,387 | 16,69,987 |
| | | | | | | Total Sub Hea | ıd: | | | 16,73,987 | 4,000 | 1,30,000 | 17,600 | 15,22,387 | 16,69,987 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2132 | Voucher | 5,797 | 0 | 0 | 0 | 5,797 | 5,797 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 774 | Voucher | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | | | | | Total Object I | Head 1 : | | | 3,06,211 | 0 | 46,000 | 0 | 2,60,211 | 3,06,211 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1709 | Voucher | 12,462 | | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2352 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object I | Head 2 : | | | 36,582 | 0 | 0 | 0 | 36,582 | 36,582 |
| | | | | | | Total Sub Hea | id: | | | 3,42,793 | 0 | 46,000 | 0 | 2,96,793 | 3,42,793 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Г |)emar | nd: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|--------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|-------------------------|-----------------|
| D | epart | ment : | A.H and \ | ety Depart | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (N | North) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100002 I | District A.F | H. & Vety Officer Ea | st Khasi Hills D | Pistrict Shillong | | | | | | | | |
| Mo | onth o | of Acco | unt: MAY/2024 | 1 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2347 | Voucher | 5,220 | 0 | 0 | 0 | 5,220 | 5,220 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 765 | Voucher | 13,13,426 | 2,000 | 78,900 | 2,200 | 12,30,326 | 13,11,426 |
| | | | | | | Total Object I | Head 1: | | | 13,18,646 | 2,000 | 78,900 | 2,200 | 12,35,546 | 13,16,646 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1707 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2350 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ad: | | | 13,43,168 | 2,000 | 78,900 | 2,200 | 12,60,068 | 13,41,168 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 1512 | Voucher | 23,238 | 2,000 | 0 | 0 | 21,238 | 21,238 |
| | | | | | Allowance | | General-Voted | 542 | Voucher | 6,90,302 | 4,000 | 33,750 | 6,600 | 6,45,952 | 6,86,302 |
| | | | | | | Total Object I | Head 1: | | | 7,13,540 | 6,000 | 33,750 | 6,600 | 6,67,190 | 7,07,540 |
| | | | | | | Total Sub Hea | nd: | | | 7,13,540 | 6,000 | 33,750 | 6,600 | 6,67,190 | 7,07,540 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 779 | Voucher | 11,90,453 | 3,000 | 53,100 | 6,600 | 11,27,753 | 11,87,453 |
| | | | | | | Total Object I | Head 1: | | | 11,90,453 | 3,000 | 53,100 | 6,600 | 11,27,753 | 11,87,453 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2010 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2351 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ad: | | | 12,14,975 | 3,000 | 53,100 | 6,600 | 11,52,275 | 12,11,975 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

39

Run Date:

| Deman | ıd: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------------|---------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
| Depart | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Treasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D.O. | : | 100002 Dist | trict A.F | I. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Month o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | Ircau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 101 | | | | Total Minor H | lead 101 : | | | 58,33,827 | 18,000 | 3,85,750 | 44,000 | 53,86,077 | 58,15,827 |
| | | 01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 726 | Voucher | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,222 |
| | | | | | Total Object I | Head 1 : | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,222 |
| | | | | | Total Sub Hea | d: | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,222 |
| | | | | | Total Minor H | lead 102 : | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,222 |
| | 105 (| 12) Pig Farm Pynursla | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 778 | Voucher | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | | Total Object I | Head 1: | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | | Total Sub Hea | d: | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | | Total Minor H | lead 105 : | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | | Total Sub Maj | jor Head θ : | | | 74,89,812 | 29,486 | 5,07,450 | 68,200 | 68,84,676 | 74,60,320 |
| | | | | | Total Major H | lead 2403: | | | 74,89,812 | 29,486 | 5,07,450 | 68,200 | 68,84,676 | 74,60,320 |
| | | | | | Total of Mont | h : | | | 74,89,812 | 29,486 | 5,07,450 | 68,200 | 68,84,676 | 74,60,320 |
| Month o | f Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 822 | Voucher | 3,38,891 | 0 | 24,000 | 0 | 3,14,891 | 3,38,89 |
| | | | | | | Voted-Sixth- | 845 | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | D emai | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|---------------|-----------------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | / Depart | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| ; D | .D.O. | : | 100002 Dist | trict A.H | H. & Vety Officer East | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Mo | onth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 845 | Voucher | 5,08,032 | 8,486 | 53,500 | 19,800 | 4,26,246 | 4,99,546 |
| | | | | | | Total Object I | Head 1 : | | | 8,46,923 | 8,486 | 77,500 | 19,800 | 7,41,137 | 8,38,437 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1882 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | ıd: | | | 8,59,385 | 8,486 | 77,500 | 19,800 | 7,53,599 | 8,50,899 |
| | | | | | | Total Minor H | Iead 1: | | | 8,59,385 | 8,486 | 77,500 | 19,800 | 7,53,599 | 8,50,899 |
| | | | 01) Veterinary Hospitals and Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 850 | Voucher | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | | | | | | Total Object I | Head 1 : | | | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1881 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | ıd: | | | 5,33,304 | 3,000 | 44,000 | 11,000 | 4,75,304 | 5,30,304 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1566 | Voucher | 28,457 | 0 | 0 | 0 | 28,457 | 28,457 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 1567 | Voucher | 1,592 | 0 | 0 | 0 | 1,592 | 1,592 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1568 | Voucher | 20,157 | 0 | 0 | 0 | 20,157 | 20,157 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 848 | Voucher | 13,85,830 | 4,000 | 1,16,000 | 17,600 | 12,48,230 | 13,81,830 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 851 | Voucher | 2,60,637 | 0 | 8,000 | 0 | 2,52,637 | 2,60,637 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY AND | D VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|--------|---------|--|------------|--------------------------------------|---------------------------|--------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| 7 | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| i |).D.O. | .: | 100002 Dis | trict A.F | H. & Vety Officer Ea | st Khasi Hills District | t Shillong | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Pla Schme | nn/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | 1 IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head- | 1 : | | | 16,96,673 | 4,000 | 1,24,000 | 17,600 | 15,51,073 | 16,92,673 |
| | | | C.D. Blocks | | | Total Sub Head: | | | | 16,96,673 | 4,000 | 1,24,000 | 17,600 | 15,51,073 | 16,92,673 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Khasi | 840 | Voucher | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | | | | | Total Object Head- | 1: | | | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | | | | 02. Wages | | ed-Sixth- edule-Khasi | 1879 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object Head- | 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Head: | | | | 3,25,338 | 0 | 46,000 | 0 | 2,79,338 | 3,25,338 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Khasi | 844 | Voucher | 11,787 | 0 | 0 | 0 | 11,787 | 11,787 |
| | | | | | | | ed-Sixth- edule-Khasi | 849 | Voucher | 13,14,363 | 2,000 | 78,900 | 2,200 | 12,31,263 | 13,12,363 |
| | | | | | | Total Object Head- | 1: | | | 13,26,150 | 2,000 | 78,900 | 2,200 | 12,43,050 | 13,24,150 |
| | | | | | 02. Wages | | ed-Sixth- edule-Khasi | 1885 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object Head- | 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Head: | | | | 13,38,612 | 2,000 | 78,900 | 2,200 | 12,55,512 | 13,36,612 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | Gene | eral-Voted | 1494 | Voucher | 23,238 | 2,000 | 0 | 0 | 21,238 | 21,238 |
| | | | | | Allowance | Gene | eral-Voted | 1495 | Voucher | 1,300 | 0 | 0 | 0 | 1,300 | 1,300 |
| | | | | | | Gene | eral-Voted | 624 | Voucher | 6,91,268 | 4,000 | 33,750 | 6,600 | 6,46,918 | 6,87,268 |
| | | | | | | Total Object Head- | 1: | | | 7,15,806 | 6,000 | 33,750 | 6,600 | 6,69,456 | 7,09,806 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

Run Date:

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| Ι |)emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------|--------|---------|---|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|---------------|
| D | epart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| -; D | .D.O. | .: | 100002 Dis | trict A.I | H. & Vety Officer Ea | st Khasi Hills Dis | trict Shillong | | | | | | | | |
| M | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | ì | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 403 | 00 | 101 | (05) Vigilance Unit | | | Total Sub Head | : | | | 7,15,806 | 6,000 | 33,750 | 6,600 | 6,69,456 | 7,09,80 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 838 | Voucher | 11,90,453 | 3,000 | 53,100 | 6,600 | 11,27,753 | 11,87,45 |
| | | | | | | Total Object He | ead 1: | | | 11,90,453 | 3,000 | 53,100 | 6,600 | 11,27,753 | 11,87,45 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1883 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,40 |
| | | | | | | Total Object He | ead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,40 |
| | | | | | | Total Sub Head | : | | | 12,02,915 | 3,000 | 53,100 | 6,600 | 11,40,215 | 11,99,91 |
| | | | | | | Total Minor He | ad 101 : | | | 58,12,648 | 18,000 | 3,79,750 | 44,000 | 53,70,898 | 57,94,64 |
| | | 102 | (01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 842 | Voucher | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,22 |
| | | | | | | Total Object He | ead 1: | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,22 |
| | | | | | | Total Sub Head | : | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,22 |
| | | | | | | Total Minor He | ad 102 : | | | 2,79,222 | 2,000 | 28,000 | 4,400 | 2,44,822 | 2,77,2 |
| | | 105 | (12) Pig Farm Pynursla | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 836 | Voucher | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,3 |
| | | | | | | Total Object He | ead 1: | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,31 |
| | | | | | | Total Sub Head | : | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,31 |
| | | | | | | Total Minor He | ad 105: | | | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,31 |
| | | 911 | (01) Refund Of | 0 | 70. Deduct Recoveries | - 1 | General-Voted | 5666 | Challan | -1,31,508 | 0 | 0 | 0 | -1,31,508 | -1,31,50 |
| | | | Overpayment Pertaining To Previous Financial Year | | | Total Object He | ead 70: | | | -1,31,508 | 0 | 0 | 0 | -1,31,508 | -1,31,50 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Demand: | 47 ADMIN | NISTRATION O | F ANIMAL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--|---|-------------------------|----------------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety | Department | | | | | | | | | | |
| Treasury | Shillong (Nort | h) Treasury | | | | | | | | | | |
| D.D.O. : | 100002 Dist | rict A.H. & Vety | Officer East Khasi Hills D | istrict Shillong | | | | | | | | |
| Month of Accou | nt: JUN/2024 | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Object Sub | Head Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | 11000 | Head | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| O | 11) Refund Of verpayment Pertaining o Previous Financial ear | | Total Sub Hea | ad : | | | -1,31,508 | 0 | 0 | 0 | -1,31,508 | -1,31,508 |
| | | | Total Minor H | Iead 911 : | | | -1,31,508 | 0 | 0 | 0 | -1,31,508 | -1,31,508 |
| | | | Total Sub Ma | jor Head θ : | | | 73,25,065 | 29,486 | 5,01,450 | 68,200 | 67,25,929 | 72,95,579 |
| | | | Total Major H | Iead 2403: | | | 73,25,065 | 29,486 | 5,01,450 | 68,200 | 67,25,929 | 72,95,579 |
| | | | Total of Mont | h : | | | 73,25,065 | 29,486 | 5,01,450 | 68,200 | 67,25,929 | 72,95,579 |
| Month of Accou Major Sub Minor Head Major Head | Sub | Sub Object Sub | Head Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | IIcau | Head | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 001 (0 | 2) District Offices | 0 (01) Sala Allowand | ries, Sumtuary | Voted-Sixth- Schedule-Khasi | 1088 | Voucher | 3,38,891 | 0 | 24,000 | 0 | 3,14,891 | 3,38,891 |
| | | | | Voted-Sixth- Schedule-Khasi | 1111 | Voucher | 5,08,032 | 8,486 | 49,000 | 19,800 | 4,30,746 | 4,99,546 |
| | | | Total Object I | Head 1: | | | 8,46,923 | 8,486 | 73,000 | 19,800 | 7,45,637 | 8,38,437 |
| | | 02. Wage | es | Voted-Sixth- Schedule-Khasi | 2100 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | Total Sub Hea | nd: | | | 8,58,983 | 8,486 | 73,000 | 19,800 | 7,57,697 | 8,50,497 |
| | | | Total Minor H | Iead 1: | | | 8,58,983 | 8,486 | 73,000 | 19,800 | 7,57,697 | 8,50,497 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demai | nd: | 47 ADMIN | ISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Ι |)epart | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Shillong (North | h) Treas | sury | | | | | | | | | | |
| i |).D.O. | .: | 100002 Distr | rict A.H | I. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| M | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 01) Veterinary Hospitals (| 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1096 | Voucher | 5,20,842 | 3,000 | 44,000 | 11,000 | 4,62,842 | 5,17,842 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1684 | Voucher | 52,416 | 0 | 0 | 0 | 52,416 | 52,416 |
| | | | | | | Total Object I | Head 1: | | | 5,73,258 | 3,000 | 44,000 | 11,000 | 5,15,258 | 5,70,258 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2097 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Hea | ıd: | | | 5,85,318 | 3,000 | 44,000 | 11,000 | 5,27,318 | 5,82,318 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1097 | Voucher | 2,63,238 | 0 | 8,000 | 0 | 2,55,238 | 2,63,238 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 1103 | Voucher | 13,85,830 | 4,000 | 1,16,000 | 17,600 | 12,48,230 | 13,81,830 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1683 | Voucher | 28,457 | 0 | 0 | 0 | 28,457 | 28,457 |
| | | | | | | Total Object I | Head 1: | | | 16,77,525 | 4,000 | 1,24,000 | 17,600 | 15,31,925 | 16,73,525 |
| | | | | | , | Total Sub Hea | ıd: | | | 16,77,525 | 4,000 | 1,24,000 | 17,600 | 15,31,925 | 16,73,525 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1110 | Voucher | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | | | | | Total Object I | Head 1: | | | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | | | | | Total Sub Hea | | | | 3,00,414 | 0 | 46,000 | 0 | 2,54,414 | 3,00,414 |
| | | 1 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1108 | Voucher | 13,14,363 | | 81,400 | 2,200 | 12,28,763 | 13,12,363 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3107 | Voucher | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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18/10/2024

Run Date :

| Γ | Dema | nd : | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------|---------------------------------|--------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| T | 'reasu | ıry | Shillong (| North) Trea | asury | | | | | | | | | | |
| Ď | .D.O. | .: | 100002 | District A.I | H. & Vety Officer Ea | st Khasi Hills Dis | strict Shillong | | | | | | | | |
| Mo | onth (| of Acco | ount: JUL/2024 | ļ | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | [ead 1 : | | | 13,20,163 | 2,000 | 81,400 | 2,200 | 12,34,563 | 13,18,163 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2095 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | lead 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 2288 | Voucher | 10,968 | 0 | 0 | 0 | 10,968 | 10,968 |
| | | | | | | Total Object H | [ead 6 : | | | 10,968 | 0 | 0 | 0 | 10,968 | 10,968 |
| | | | | | | Total Sub Head | d : | | | 13,43,191 | 2,000 | 81,400 | 2,200 | 12,57,591 | 13,41,191 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 1631 | Voucher | 23,238 | 2,000 | 0 | 0 | 21,238 | 21,238 |
| | | | | | Allowance | | General-Voted | 249 | Voucher | 6,13,850 | 4,000 | 28,750 | 6,600 | 5,74,500 | 6,09,850 |
| | | | | | | Total Object H | lead 1 : | | | 6,37,088 | 6,000 | 28,750 | 6,600 | 5,95,738 | 6,31,088 |
| | | | | | | Total Sub Head | d : | | | 6,37,088 | 6,000 | 28,750 | 6,600 | 5,95,738 | 6,31,088 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 1098 | Voucher | 11,90,453 | 3,000 | 50,600 | 6,600 | 11,30,253 | 11,87,453 |
| | | | | | | Total Object H | lead 1 : | | | 11,90,453 | 3,000 | 50,600 | 6,600 | 11,30,253 | 11,87,453 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2093 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | lead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Head | d : | | | 12,02,513 | 3,000 | 50,600 | 6,600 | 11,42,313 | 11,99,513 |
| | | | | | | Total Minor Ho | ead 101 : | | | 57,46,049 | 18,000 | 3,74,750 | 44,000 | 53,09,299 | 57,28,049 |
| | | 102 | (01) Livestock Inspe Offices | ctors 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1105 | Voucher | 2,79,222 | 2,000 | 24,000 | 4,400 | 2,48,822 | 2,77,222 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | D eman | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|------------------|
| De | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nor | h) Trea | sury | | | | | | | | | | |
| D. | .D.O. | : | 100002 Dist | rict A.F | I. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Mo | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,79,222 | 2,000 | 24,000 | 4,400 | 2,48,822 | 2,77,222 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2092 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object H | Head 2: | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Sub Hea | ıd: | | | 3,03,342 | 2,000 | 24,000 | 4,400 | 2,72,942 | 3,01,342 |
| | | | | | | Total Minor H | lead 102 : | | | 3,03,342 | 2,000 | 24,000 | 4,400 | 2,72,942 | 3,01,342 |
| | | 105 | 12) Pig Farm Pynursla | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1109 | Voucher | 5,05,318 | 1,000 | 16,200 | 0 | 4,88,118 | 5,04,318 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3255 | Voucher | 2,188 | 0 | 0 | 0 | 2,188 | 2,188 |
| | | | | | | Total Object I | Head 1 : | | | 5,07,506 | 1,000 | 16,200 | 0 | 4,90,306 | 5,06,506 |
| | | | | | | Total Sub Hea | ıd: | | | 5,07,506 | 1,000 | 16,200 | 0 | 4,90,306 | 5,06,506 |
| | | | | | | Total Minor H | lead 105 : | | | 5,07,506 | 1,000 | 16,200 | 0 | 4,90,306 | 5,06,506 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 74,15,880 | 29,486 | 4,87,950 | 68,200 | 68,30,244 | 73,86,394 |
| | | | | | | Total Major H | Iead 2403: | | | 74,15,880 | 29,486 | 4,87,950 | 68,200 | 68,30,244 | 73,86,394 |
| | | | | | | Total of Mont | h : | | | 74,15,880 | 29,486 | 4,87,950 | 68,200 | 68,30,244 | 73,86,394 |
| Mo | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | nd: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|---------|---|----------------|---|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Depart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treasu | ıry | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| D.D.O | .: | 100002 Dis | strict A.F | I. & Vety Officer Eas | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Month | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 946 | Voucher | 3,48,472 | 0 | 24,000 | 0 | 3,24,472 | 3,48,47 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 963 | Voucher | 5,21,515 | 8,486 | 49,000 | 19,800 | 4,44,229 | 5,13,02 |
| | | | | | Total Object I | Head 1: | | | 8,69,987 | 8,486 | 73,000 | 19,800 | 7,68,701 | 8,61,50 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2030 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | Total Object I | Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2798 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | Total Object I | Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 2789 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | Equipments | Total Object I | Head 21 : | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 2805 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | Total Object I | Head 51 : | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,50 |
| | | | | | Total Sub Hea | nd: | | | 8,94,914 | 8,486 | 73,000 | 19,800 | 7,93,628 | 8,86,42 |
| | | | | | Total Minor H | Iead 1: | | | 8,94,914 | 8,486 | 73,000 | 19,800 | 7,93,628 | 8,86,42 |
| | | (01) Veterinary Hospitals And Dispensaries | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2290 | Voucher | 2,196 | 0 | 0 | 0 | 2,196 | 2,19 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 958 | Voucher | 20,916 | 0 | 0 | 0 | 20,916 | 20,910 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 961 | Voucher | 5,33,590 | 3,000 | 39,000 | 11,000 | 4,80,590 | 5,30,590 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| D | emar | nd : | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPA | RTMENT | | | | | | |
|-------------------|-------|-----------------|---|----------------|---|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vety | Depart | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (North | h) Trea | sury | | | | | | | | | | |
| . D | .D.O. | : | 100002 Distr | rict A.F | H. & Vety Officer Ea | st Khasi Hills D | District Shillong | | | | | | | | |
| Mo | nth o | of Accou | nt: AUG/2024 | | <u> </u> | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 01) Veterinary Hospitals and Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | Total Object 1 | Head 1: | | | 5,56,702 | 3,000 | 39,000 | 11,000 | 5,03,702 | 5,53,702 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2036 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object I | Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2795 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 13: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 2045 | Voucher | 36,000 | 0 | 0 | 0 | 36,000 | 36,000 |
| | | | | | Equipments | Total Object I | Head 21: | | | 36,000 | 0 | 0 | 0 | 36,000 | 36,000 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 2800 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 51 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth- Schedule-Khasi | 2060 | Voucher | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | | | | Plant | Total Object I | Head 52 : | | | 33,000 | 0 | 0 | 0 | 33,000 | 33,000 |
| | | | | | | Total Sub Hea | ad: | | | 6,51,629 | 3,000 | 39,000 | 11,000 | 5,98,629 | 6,48,629 |
| | | D | ispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1522 | Voucher | 42,730 | 0 | 4,000 | 0 | 38,730 | 42,730 |
| | | | .D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 1526 | Voucher | 18,382 | 0 | 0 | 0 | 18,382 | 18,382 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2288 | Voucher | 774 | 0 | 0 | 0 | 774 | 774 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2292 | Voucher | 3,662 | 0 | 0 | 0 | 3,662 | 3,662 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D |)emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|---|-----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | / Depart | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D | .D.O. | : | 100002 Dis | rict A.F | H. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Mo | onth o | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3090 | Voucher | 27,539 | 0 | 0 | 0 | 27,539 | 27,539 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 957 | Voucher | 20,021 | 0 | 0 | 0 | 20,021 | 20,021 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 966 | Voucher | 13,69,436 | 3,000 | 1,16,500 | 15,400 | 12,34,536 | 13,66,436 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 970 | Voucher | 1,72,998 | 0 | 8,000 | 0 | 1,64,998 | 1,72,998 |
| | | | | | | Total Object I | Iead 1 : | | | 16,55,542 | 3,000 | 1,28,500 | 15,400 | 15,08,642 | 16,52,542 |
| | | | | | 06. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 3302 | Voucher | 1,12,500 | 0 | 0 | 0 | 1,12,500 | 1,12,500 |
| | | | | | | Total Object H | Iead 6: | | | 1,12,500 | 0 | 0 | 0 | 1,12,500 | 1,12,500 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 2472 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Allowances | Total Object I | Iead 11: | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2808 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object H | Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 1884 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Total Sub Hea | d : | | | 17,92,042 | 3,000 | 1,28,500 | 15,400 | 16,45,142 | 17,89,042 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 969 | Voucher | 3,09,045 | 0 | 46,000 | 0 | 2,63,045 | 3,09,045 |
| | | | | | | Total Object F | Head 1: | | | 3,09,045 | 0 | 46,000 | 0 | 2,63,045 | 3,09,045 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | mand: | 2 | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|------------------------|----------------|------------|---|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | partmen | t: A | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Tre | easury | S | hillong (Nor | th) Treas | sury | | | | | | | | | | |
| D.I | D.O. : | 1 | 00002 Dis | trict A.H | I. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Mon | th of Ac | count: A | UG/2024 | | | | | | | | | | | | |
| | | or Sub ad Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | lead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 101 | (03) Mobi Dispensar | lle Veterinary | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2816 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Object H | Iead 13: | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 2406 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | Equipments | Total Object I | Head 21: | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 2792 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object I | Head 51: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Sub Hea | d: | | | 3,51,045 | 0 | 46,000 | 0 | 3,05,045 | 3,51,045 |
| | | (04) Veter Centres | rinary Aid | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2289 | Voucher | 2,288 | 0 | 0 | 0 | 2,288 | 2,288 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2294 | Voucher | 726 | 0 | 0 | 0 | 726 | 726 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 954 | Voucher | 11,226 | 0 | 0 | 0 | 11,226 | 11,226 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 964 | Voucher | 13,39,616 | 2,000 | 81,900 | 2,200 | 12,53,516 | 13,37,616 |
| | | | | | | Total Object H | Iead 1 : | | | 13,53,856 | 2,000 | 81,900 | 2,200 | 12,67,756 | 13,51,856 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2033 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object I | Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2810 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object H | Head 13 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Demar | nd : | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------|--------|-----------------|---------------------------------|------------------|---|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (N | orth) Trea | isury | | | | | | | | | | |
| i D | .D.O. | .: | 100002 D | istrict A.I | H. & Vety Officer Ea | st Khasi Hills D | ristrict Shillong | | | | | | | | |
| M | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 1724 | Voucher | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | Equipments | Total Object 1 | Head 21: | | | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | | Total Sub Hea | nd: | | | 14,03,783 | 2,000 | 81,900 | 2,200 | 13,17,683 | 14,01,783 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 1394 | Voucher | 23,238 | 0 | 0 | 0 | 23,238 | 23,238 |
| | | | | | Allowance | | General-Voted | 2212 | Voucher | 2,322 | 0 | 0 | 0 | 2,322 | 2,322 |
| | | | | | | | General-Voted | 3268 | Voucher | 44,000 | 0 | 0 | 0 | 44,000 | 44,000 |
| | | | | | | | General-Voted | 413 | Voucher | 62,748 | 0 | 0 | 0 | 62,748 | 62,748 |
| | | | | | | | General-Voted | 427 | Voucher | 5,44,204 | 4,000 | 28,750 | 6,600 | 5,04,854 | 5,40,204 |
| | | | | | | Total Object I | Head 1 : | | | 6,76,512 | 4,000 | 28,750 | 6,600 | 6,37,162 | 6,72,512 |
| | | | | | (13) Office Expenses | | General-Voted | 2759 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | 21.Materials And Supplies, Store And | | General-Voted | 1652 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | 52. Machinery And Equipment | | General-Voted | 2755 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Equipment | Total Object I | Head 52 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | nd : | | | 6,84,512 | 4,000 | 28,750 | 6,600 | 6,45,162 | 6,80,512 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 1520 | Voucher | 11,878 | 0 | 0 | 0 | 11,878 | 11,878 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2293 | Voucher | 2,255 | 0 | 0 | 0 | 2,255 | 2,255 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 959 | Voucher | 1,18,026 | 0 | 0 | 0 | 1,18,026 | 1,18,026 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------|----------|-------------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|---------------|
| Depart | tment • | A.H and Vet | v Denart | ment | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Treasu | ıry | Shillong (Nor | rth) Treas | sury | | | | | | | | | | |
| D.D.O. | .: | 100002 Dis | strict A.H | I. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Month o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| lajor Sub lead Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gros Amoui |
| Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 403 00 | | 25) Veterinery bispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 967 | Voucher | 11,31,825 | 3,000 | 51,000 | 6,600 | 10,71,225 | 11,28,82 |
| | | | | | Total Object I | Head 1: | | | 12,63,984 | 3,000 | 51,000 | 6,600 | 12,03,384 | 12,60,98 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2064 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | Total Object I | Head 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 2813 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | Total Object I | Head 13: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Khasi | 2056 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,50 |
| | | | | | Total Object I | Head 21: | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,50 |
| | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Khasi | 2053 | Voucher | 22,000 | 0 | 0 | 0 | 22,000 | 22,00 |
| | | | | | Total Object I | Head 52 : | | | 22,000 | 0 | 0 | 0 | 22,000 | 22,00 |
| | | | | | Total Sub Hea | ıd : | | | 13,62,411 | 3,000 | 51,000 | 6,600 | 13,01,811 | 13,59,41 |
| | | | | | Total Minor H | lead 101 : | | | 62,45,422 | 15,000 | 3,75,150 | 41,800 | 58,13,472 | 62,30,42 |
| | | 01) Livestock Inspectors offices | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1523 | Voucher | 94,935 | 0 | 0 | 0 | 94,935 | 94,93 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 965 | Voucher | 1,66,132 | 2,000 | 12,000 | 4,400 | 1,47,732 | 1,64,13 |
| | | | | | Total Object I | Head 1 : | | | 2,61,067 | 2,000 | 12,000 | 4,400 | 2,42,667 | 2,59,06 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2042 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,85 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No. Run Date: 18/10/2024

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| J | Demand : | 47 ADMIN | NISTRATION | OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | TMENT | | | | | | |
|------|--------------------------|---------------------------|-------------------|----------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Г | Department | : A.H and Vety | Department | | | | | | | | | | | |
| T | Treasury | Shillong (Nor | th) Treasury | | | | | | | | | | | |
| Ė | D.D.O. : | 100002 Dist | rict A.H. & V | ety Officer Ea | st Khasi Hills Di | istrict Shillong | | | | | | | | |
| M | onth of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | r Sub Mino Major Head | | Sub Object | ct Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 102 | (01) Livestock Inspectors | 0 02. W | Vages | Total Object H | Iead 2 : | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | Offices | (13) (| Office Expenses | | Voted-Sixth- Schedule-Khasi | 2802 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | Total Object H | lead 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | Suppl | laterials And lies, Store And | | Voted-Sixth- Schedule-Khasi | 1726 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | Equip | pments | Total Object F | lead 21 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Total Sub Hea | d : | | | 2,91,921 | 2,000 | 12,000 | 4,400 | 2,73,521 | 2,89,92 |
| | | | | | Total Minor H | lead 102: | | | 2,91,921 | 2,000 | 12,000 | 4,400 | 2,73,521 | 2,89,92 |
| | 105 | (12) Pig Farm Pynursla | 0 (01) S Allow | Salaries, Sumtuary vance | | Voted-Sixth- Schedule-Khasi | 2291 | Voucher | 2,142 | 0 | 0 | 0 | 2,142 | 2,142 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 968 | Voucher | 5,15,675 | 1,000 | 16,700 | 0 | 4,97,975 | 5,14,675 |
| | | | | | Total Object H | Iead <i>1 :</i> | | | 5,17,817 | 1,000 | 16,700 | 0 | 5,00,117 | 5,16,81 |
| | | | (13) (| Office Expenses | | Voted-Sixth- Schedule-Khasi | 2787 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Total Object H | Iead 13 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | Suppl | Materials And lies, Store And | | Voted-Sixth- Schedule-Khasi | 2407 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | Equip | pments | Total Object H | lead 21 : | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | Total Sub Hea | d : | | | 5,78,317 | 1,000 | 16,700 | 0 | 5,60,617 | 5,77,31 |
| | | | | | Total Minor H | lead 105 : | | | 5,78,317 | 1,000 | 16,700 | 0 | 5,60,617 | 5,77,31 |

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Up to Accounting Month September of Financial Year 2024-2025

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| D | eman | ıd : | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|----------------|--------|---|-------------|--------------------------------------|--------------------|--------------------------------|----------|---------|-------------------|---------------------|----------------------------|--------|-------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | rv | Shillong (Nort | h) Treas | surv | | | | | | | | | | |
| | D.O. | | | | I. & Vety Officer Eas | et Khasi Hills D | istrict Shillong | | | | | | | | |
| | | | | ICI A.II | i. & Vety Officer Eas | St Kiiasi Ililis D | istrict Sillifolig | | | | | | | | |
| Mo | onth o | f Acco | ount: AUG/2024 | | | | | | | | D 1 () | D 1 (1 | • | N | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | viajoi Head | | Head | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (| (A.G.)) |
| 2403 | 00 | | | | | Total Sub Maj | or Head 0: | | | 80,10,574 | 26,486 | 4,76,850 | 66,000 | 74,41,238 | 79,84,088 |
| | | | | | | Total Major H | lead 2403: | | | 80,10,574 | 26,486 | 4,76,850 | 66,000 | 74,41,238 | 79,84,088 |
| | | | | | | Total of Mont | h : | | | 80,10,574 | 26,486 | 4,76,850 | 66,000 | 74,41,238 | 79,84,088 |
| Mo | nth o | f Acco | ount: SEP/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | r Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction | | Net Amount | Gross |
| | • | | Head | Sub | v | Schme | | | •• | Amount (State) | by DDO | (as per A.G | | (as per SOP) | Amount (A.G.)) |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.3.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 852 | Voucher | 3,48,472 | 0 | 24,000 | 0 | 3,24,472 | 3,48,472 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 861 | Voucher | 5,21,515 | 8,486 | 49,000 | 19,800 | 4,44,229 | 5,13,029 |
| | | | | | | Total Object H | Iead 1 : | | | 8,69,987 | 8,486 | 73,000 | 19,800 | 7,68,701 | 8,61,501 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1720 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object H | Iead 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sub Hea | d : | | | 8,82,914 | 8,486 | 73,000 | 19,800 | 7,81,628 | 8,74,428 |
| | | | | | | Total Minor H | lead 1: | | | 8,82,914 | 8,486 | 73,000 | 19,800 | 7,81,628 | 8,74,428 |
| | | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 909 | Voucher | 5,77,038 | 3,000 | 39,000 | 11,000 | 5,24,038 | 5,74,038 |
| | | | | | | Total Object I | Iead <i>1 :</i> | | | 5,77,038 | 3,000 | 39,000 | 11,000 | 5,24,038 | 5,74,038 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1721 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |

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Run Date:

| Der | man | id: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|-------|--------|--------------------------------------|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dep | partr | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Trea | asur | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D | 0.0. | : | 100002 Dist | rict A.I | H. & Vety Officer Ea | st Khasi Hills D | istrict Shillong | | | | | | | | |
| Mont | th of | f Acco | ount: SEP/2024 | | | | | | | | | | | | |
| • | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | [ead | | 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 00 | 0 | 101 | (01) Veterinary Hospitals | 0 | 02. Wages | Total Object I | Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | And Dispensaries | | | Total Sub Hea | nd: | | | 5,89,965 | 3,000 | 39,000 | 11,000 | 5,36,965 | 5,86,965 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 883 | Voucher | 13,90,025 | 3,000 | 1,13,500 | 15,400 | 12,58,125 | 13,87,025 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 896 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 897 | Voucher | 2,14,195 | 0 | 8,000 | 0 | 2,06,195 | 2,14,19 |
| | | | | | | Total Object I | Head 1: | | | 16,49,820 | 3,000 | 1,21,500 | 15,400 | 15,09,920 | 16,46,820 |
| | | | | | | Total Sub Hea | nd: | | | 16,49,820 | 3,000 | 1,21,500 | 15,400 | 15,09,920 | 16,46,820 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 857 | Voucher | 32,470 | 0 | 5,000 | 0 | 27,470 | 32,470 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 868 | Voucher | 2,49,833 | 0 | 35,000 | 0 | 2,14,833 | 2,49,833 |
| | | | | | | Total Object I | Head 1: | | | 2,82,303 | 0 | 40,000 | 0 | 2,42,303 | 2,82,303 |
| | | | | | | Total Sub Hea | nd: | | | 2,82,303 | 0 | 40,000 | 0 | 2,42,303 | 2,82,303 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1651 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 887 | Voucher | 13,43,881 | 2,000 | 81,900 | 2,200 | 12,57,781 | 13,41,881 |
| | | | | | | Total Object I | Head 1: | | | 13,61,281 | 2,000 | 81,900 | 2,200 | 12,75,181 | 13,59,281 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1715 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object I | Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |

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Up to Accounting Month September of Financial Year 2024-2025

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| | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|---------|---------|--------------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| | Depart | tment : | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Гreasu | ıry | Shillong (No | rth) Trea | asury | | | | | | | | | | |
| i | D.D.O | .: | 100002 Dis | strict A.F | H. & Vety Officer Ea | st Khasi Hills Di | strict Shillong | | | | | | | | |
| M | Ionth (| of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | | | Total Sub Head | d : | | | 13,74,208 | 2,000 | 81,900 | 2,200 | 12,88,108 | 13,72,208 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 1374 | Voucher | 23,238 | 0 | 0 | 0 | 23,238 | 23,238 |
| | | | | | Allowance | | General-Voted | 630 | Voucher | 6,71,216 | 4,000 | 28,750 | 6,600 | 6,31,866 | 6,67,216 |
| | | | | | | Total Object H | lead 1 : | | | 6,94,454 | 4,000 | 28,750 | 6,600 | 6,55,104 | 6,90,454 |
| | | | | | | Total Sub Head | d : | | | 6,94,454 | 4,000 | 28,750 | 6,600 | 6,55,104 | 6,90,454 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 873 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 886 | Voucher | 12,86,830 | 3,000 | 51,000 | 6,600 | 12,26,230 | 12,83,830 |
| | | | | | | Total Object H | lead 1: | | | 13,32,430 | 3,000 | 51,000 | 6,600 | 12,71,830 | 13,29,430 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1884 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object H | lead 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sub Head | d : | | | 13,45,357 | 3,000 | 51,000 | 6,600 | 12,84,757 | 13,42,357 |
| | | | | | | Total Minor H | ead 101 : | | | 59,36,107 | 15,000 | 3,62,150 | 41,800 | 55,17,157 | 59,21,107 |
| | | 102 | (01) Livestock Inspectors Offices | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 867 | Voucher | 2,61,067 | 2,000 | 12,000 | 4,400 | 2,42,667 | 2,59,067 |
| | | | | | | Total Object H | lead 1: | | | 2,61,067 | 2,000 | 12,000 | 4,400 | 2,42,667 | 2,59,067 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1717 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object H | [ead 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sub Head | d : | | | 2,73,994 | 2,000 | 12,000 | 4,400 | 2,55,594 | 2,71,994 |

The Office of the Accountant General (A&E) Meghalaya

Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No. Run Date: 18/10/2024

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| De | eman | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|---------|------------------------------|------------|--------------------------------------|----------------------|--------------------------------|------------|---------------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| De | parti | ment : | A.H and Vety | Depar | ment | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.1 | D.O. | : | 100002 Dist | rict A.H | I. & Vety Officer Ea | st Khasi Hills Di | istrict Shillong | | | | | | | | |
| Moi | nth o | f Accou | int: SEP/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | | | | Total Minor H | lead 102 : | | | 2,73,994 | 2,000 | 12,000 | 4,400 | 2,55,594 | 2,71,994 |
| | | 105 | 12) Pig Farm Pynursla | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 864 | Voucher | 5,17,817 | 1,000 | 16,700 | 0 | 5,00,117 | 5,16,817 |
| | | | | | | Total Object H | Iead 1 : | | | 5,17,817 | 1,000 | 16,700 | 0 | 5,00,117 | 5,16,817 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1718 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2749 | Voucher | 73,968 | 0 | 0 | 0 | 73,968 | 73,968 |
| | | | | | | Total Object H | Iead 2 : | | | 86,430 | 0 | 0 | 0 | 86,430 | 86,430 |
| | | | | | | Total Sub Hea | d : | | | 6,04,247 | 1,000 | 16,700 | 0 | 5,86,547 | 6,03,247 |
| | | | | | | Total Minor H | lead 105: | | | 6,04,247 | 1,000 | 16,700 | 0 | 5,86,547 | 6,03,247 |
| | | | | | | Total Sub Maj | or Head θ : | | | 76,97,262 | 26,486 | 4,63,850 | 66,000 | 71,40,926 | 76,70,776 |
| | | | | | | Total Major H | lead 2403: | | | 76,97,262 | 26,486 | 4,63,850 | 66,000 | 71,40,926 | 76,70,776 |
| | | | | | | Total of Month | ı : | | | 76,97,262 | 26,486 | 4,63,850 | 66,000 | 71,40,926 | 76,70,776 |
| _ | | | . | | | Total of DDO | 100002: | | | 4,56,43,257 | 1,70,916 | 29,25,700 | 4,04,800 | 4,21,41,841 | 4,54,72,341 |
| | | | Portion nent of A.G. Office: | | | | | | | | | | | | |
| | | | O wise expenditur | | | DDO wise | e Total (Original | +Reconcila | ntion+IA) : | | | | | | 4,54,72,341 |
| | | | (02) District Offic | es | | (01) |) Salaries, Sumtu | ary Voted | -Sixth-Schedu | ıle-Khasi | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

------**g**

Page No.
Run Date:

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Up to Accounting Month September of Financial Year 2024-2025

| Deman | ıd: | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | |
|---------|--------|--|----------|---|----------------------------|-------------|
| Departr | ment : | A.H and Vety Department | | | | |
| Treasur | ry | Shillong (North) Treasury | | | | |
| D.D.O. | : | 100002 District A.H. & Vety Officer East K | Chasi Hi | ills District Shillong | | |
| Summary | of DD | O wise expenditure | | | | |
| 2403 00 | 1 | | 0 | Allowance | | 51,19,798 |
| 2403 00 | 1 | (02) District Offices | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 74,898 |
| 2403 00 | 1 | (02) District Offices | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 00 | 1 | (02) District Offices | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1,500 |
| 2403 00 | 1 | (02) District Offices | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 7,500 |
| 2403 00 | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 32,77,556 |
| 2403 00 | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 74,898 |
| 2403 00 | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 10,000 |
| 2403 00 | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 36,000 |
| 2403 00 | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 00 | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | 33,000 |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 1,00,89,703 |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 06. Medical Treatment | Voted-Sixth-Schedule-Khasi | 1,12,500 |
| | | (02) Veterinary Dispensary Taken From C.D. | | (11) Travel Expenses, | Voted-Sixth-Schedule-Khasi | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| De | mano | d : | 47 ADMINISTRATION OF ANIMAL HU | JSBANI | DRY AND VETERINARY | DEPARTMENT | |
|------|--------|----------|---|----------|---|----------------------------|-----------|
| Dep | partn | nent : | A.H and Vety Department | | | | |
| Tre | easur | y | Shillong (North) Treasury | | | | |
| D.D | 0.0. : | <u> </u> | 100002 District A.H. & Vety Officer East I | Khasi Hi | lls District Shillong | | |
| | | | O wise expenditure | | | | |
| | | | | | | | |
| 2403 | 00 | 101 | Blocks | 0 | Conveyance Allowances | | 7,000 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 14,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 18,07,532 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 61,506 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 9,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 25,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 8,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 80,47,019 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 74,898 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | 10,968 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 8,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 29,000 |
| | | | (05) Vigilance Unit | | (01) Salaries, Sumtuary | General-Voted | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| Demand | l : | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | |
|------------|------|--|---------|---|----------------------------|-----------|
| Departme | ent: | A.H and Vety Department | | | | |
| Treasury | 7 | Shillong (North) Treasury | | | | |
| D.D.O. : | | 100002 District A.H. & Vety Officer East I | Khasi H | ills District Shillong | | |
| Summary of | f DD | O wise expenditure | | | | |
| 2403 00 | 101 | | 0 | Allowance | | 41,53,474 |
| 2403 00 | 101 | (05) Vigilance Unit | 0 | (13) Office Expenses | General-Voted | 2,000 |
| 2403 00 | 101 | (05) Vigilance Unit | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted | 3,000 |
| 2403 00 | 101 | (05) Vigilance Unit | 0 | 52. Machinery And Equipment | General-Voted | 3,000 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Khasi | 73,99,274 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 74,898 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Khasi | 6,000 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 57,500 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Khasi | 22,000 |
| 2403 00 | 102 | (01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 16,40,854 |
| 2403 00 | 102 | (01) Livestock Inspectors Offices | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 62,901 |
| 2403 00 | 102 | (01) Livestock Inspectors Offices | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2,000 |
| 2403 00 | 102 | (01) Livestock Inspectors Offices | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 00 | 105 | (12) Pig Farm Pynursla | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 30,78,742 |

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Demand : | 47 ADMINISTRATION OF ANIMAL HU | SBAN | DRY AND VETERINARY | DEPARTMENT | |
|------------------|---|---------------------------------------|-----------------------------------|-----------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 100002 District A.H. & Vety Officer East Kl | hasi Hi | ills District Shillong | | |
| Summary of DDO v | wise expenditure_ | | | | |
| 2403 00 105 (1 | 12) Dig Form Dynuwdo | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 96 420 |
| 2403 00 105 (1 | 12) Pig Farm Pynursla | · · · · · · · · · · · · · · · · · · · | 02. wages | voted-Sixtii-Schedule-Khasi | 86,430 |
| 2403 00 105 (1 | 12) Pig Farm Pynursla | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 00 105 (1 | 12) Pig Farm Pynursla | 0 | 21. Materials And | Voted-Sixth-Schedule-Khasi | 57,500 |
| | | | Supplies, Store And Equipments | | |
| | 01) Refund Of Overpayment Pertaining To | 0 | 70. Deduct Recoveries | General-Voted | -1,31,508 |
| P | revious Financial Year | | | | |
| | | | | | 4,54,72,341 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demar | nd: | 47 | ADMINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|-----------------|---------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|------------|---------|----------------------------|---------------------|----------------------------------|--------|----------------------------|----------------------------|
| I | Depart | ment: | A.H an | nd Vety Depar | tment | | | | | | | | | | |
| 7 | Treasu: | ry | Shillon | ng (North) Trea | sury | | | | | | | | | | |
| i | D.D.O. | : | 100004 | 4 Executive I | Engineer (Civil Engine | eering Wing) A. | .H. & Vety Dept M | eghalaya S | hillong | | | | | | |
| M | onth o | of Accou | nt: APR/2 | 024 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1356 | Voucher | 1,44,349 | 0 | 30,000 | 0 | 1,14,349 | 1,44,349 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1358 | Voucher | 77,102 | 0 | 0 | 0 | 77,102 | 77,102 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1360 | Voucher | 6,90,173 | 9,000 | 71,000 | 15,400 | 5,94,773 | 6,81,173 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1880 | Voucher | 7,544 | 0 | 0 | 0 | 7,544 | 7,544 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1911 | Voucher | 38,439 | 0 | 0 | 0 | 38,439 | 38,439 |
| | | | | | | Total Object I | Head 1 : | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total Sub Hea | ıd : | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total Minor H | Iead 1: | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total Major H | Iead 2403: | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| | | | | | | Total of Mont | h : | | | 9,57,607 | 9,000 | 1,01,000 | 15,400 | 8,32,207 | 9,48,607 |
| M | onth o | of Accou | nt: MAY/ | 2024 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | iicau | | | IIcau | | | | | | | | | 7010 | | |
| 2403 | 00 | | 04) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 719 | Voucher | 1,44,349 | 0 | 30,000 | 0 | 1,14,349 | 1,44,349 |
| | | | | | | | Voted-Sixth- | 751 | Voucher | 7,64,706 | 9,000 | 74,000 | 15,400 | 6,66,306 | 7,55,706 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| I | Demai | nd: | 47 ADM | IINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|----------------|-----------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|------------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| D | epart | ment : | A.H and Ve | ety Depart | ment | | | | | | | | | | |
| T | reasu | ry | Shillong (No | orth) Treas | sury | | | | | | | | | | |
| Ė | .D.O. | : | 100004 Ex | xecutive E | ngineer (Civil Engin | eering Wing) A.l | H. & Vety Dept M | eghalaya S | hillong | | | | | | |
| M | onth (| of Acco | ount: MAY/2024 | | | | • • | | | | | | | | |
| Major | Sub | Mino r Head | r Sub I Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | | (04) Engineering | 0 | (01) Salaries, Sumtuary | Total Object H | lead 1: | | | 9,09,055 | 9,000 | 1,04,000 | 15,400 | 7,80,655 | 9,00,055 |
| | | | Establishment | | Allowance 02. Wages | | Voted-Sixth- Schedule-Khasi | 2133 | Voucher | 58,938 | 0 | 0 | 0 | 58,938 | 58,938 |
| | | | | | | Total Object H | lead 2 : | | | 58,938 | 0 | 0 | 0 | 58,938 | 58,938 |
| | | | | | | Total Sub Head | d : | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| | | | | | | Total Minor H | ead 1: | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| | | | | | | Total Sub Maj | or Head θ : | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| | | | | | | Total Major H | ead 2403: | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| | | | | | | Total of Month | 1: | | | 9,67,993 | 9,000 | 1,04,000 | 15,400 | 8,39,593 | 9,58,993 |
| M | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 4 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 821 | Voucher | 1,44,349 | 0 | 30,000 | 0 | 1,14,349 | 1,44,349 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 834 | Voucher | 7,67,275 | 9,000 | 74,000 | 15,400 | 6,68,875 | 7,58,275 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 9,11,624 | 9,000 | 1,04,000 | 15,400 | 7,83,224 | 9,02,624 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 861 | Voucher | 65,274 | 0 | 0 | 0 | 65,274 | 65,274 |
| | | | | | | Total Object H | lead 2 : | | | 65,274 | 0 | 0 | 0 | 65,274 | 65,274 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.
Run Date:

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| D | emar | nd: | 47 ADMII | NISTRA | ATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|--------------|-------------|-----------------|---------------------------------------|------------|-------------------------------|----------------------|--------------------------------|-------------|---------|-------------------|-----------|-------------|----------|--------------|----------------|
| D | epart | ment: | A.H and Vety | y Depart | tment | | | | | | | | | | |
| | reasu | ry | Shillong (Nor | th) Trea | ısury | | | | | | | | | | |
| : | .D.O. | | | | Engineer (Civil Engi | neering Wing) A | H & Vety Dent M | eghalaya Si | hillong | | | | | | |
| | | | | cutive 1 | Engineer (Civil Engil | meering wing) A. | Ti. & Vety Dept W | egnaraya 5 | | | | | | | |
| | | | unt: JUN/2024 | | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.C | | (as per SOP) | Amount |
| | Head | | IIcau | Head | | Schilic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 2403 00 001 | | (04) Engineering Establishment | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2883 | Voucher | 24,500 | 0 | 0 | 0 | 24,500 | 24,500 |
| | | | | | | Total Object I | Head 13: | | | 24,500 | 0 | 0 | 0 | 24,500 | 24,500 |
| | | | | | | Total Sub Hea | ıd: | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | Total Minor H | Iead 1: | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | Total Major H | Iead 2403 : | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| | | | | | | Total of Mont | | | | 10,01,398 | 9,000 | 1,04,000 | 15,400 | 8,72,998 | 9,92,398 |
| Mo | onth o | of Accou | unt: JUL/2024 | | | | | | | | | | | | |
| ——— Major | Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction | | Net Amount | Gross |
| | • | r Head | Head | Sub | v | Schme | | | • • | Amount (State) | by DDO | (as per A.C | <u> </u> | (as per SOP) | Amount (A.G.)) |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (11.01)) |
| 2216 | 07 | 1 1 | (02) Other Maintenance Expenditure | 1 | 27.Minor Works/Maintenance | | Voted-Sixth- Schedule-Khasi | 3318 | Voucher | 1,94,000 | 0 | 0 | 0 | 1,94,000 | 1,94,000 |
| | | | | | | | General-Voted | 3421 | Voucher | 5,16,000 | 0 | 0 | 0 | 5,16,000 | 5,16,000 |
| | | | | | | Total Object I | Head 27 : | | | 7,10,000 | 0 | 0 | 0 | 7,10,000 | 7,10,000 |
| | | | | | | Total Sub Hea | ıd: | | | 7,10,000 | 0 | 0 | 0 | 7,10,000 | 7,10,000 |
| | | _ | | | | | | | | | | | | | |
| | | | | | | Total Minor H | Iead 53: | | | 7,10,000 | 0 | 0 | 0 | 7,10,000 | 7,10,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| I | Dema | nd : | 47 ADM | IINISTR <i>A</i> | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------|-----------------------------------|------------------|---|----------------------|--------------------------------|-------------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D |)enari | tment : | A.H and Vo | ety Depart | ment | | | | | | | | | | |
| | reasu | | Shillong (N | | | | | | | | | | | | |
| - : | | | | | | | U 0 Wat David | 1 1 | .111 | | | | | | |
| | D.D.O | | | xecutive E | Engineer (Civil Engine | eering wing) A.I | H. & Vety Dept M | egnalaya Si | nillong | | | | | | |
| M | onth (| of Acco | ount: JUL/2024 | | | | | | | | D 1 (1 | D 1 (1 | • | N T (A) | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| пеац | Head | | пеац | Head | | Schille | | | | (State) | · | 8009 | - 7610 | ` . | (A.G.)) |
| 2216 | | | | | | Total Major H | ead 2216: | | | 7,10,000 | 0 | 0 | 0 | 7,10,000 | 7,10,000 |
| 2403 | 00 | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1081 | Voucher | 1,44,349 | 0 | 30,000 | 0 | 1,14,349 | 1,44,349 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1102 | Voucher | 7,67,275 | 9,000 | 74,000 | 15,400 | 6,68,875 | 7,58,275 |
| | | | | | | Total Object H | lead 1 : | | | 9,11,624 | 9,000 | 1,04,000 | 15,400 | 7,83,224 | 9,02,624 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1361 | Voucher | 56,760 | 0 | 0 | 0 | 56,760 | 56,760 |
| | | | | | | Total Object H | lead 2 : | | | 56,760 | 0 | 0 | 0 | 56,760 | 56,760 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 2480 | Voucher | 32,700 | 0 | 0 | 0 | 32,700 | 32,700 |
| | | | | | Allowances | Total Object H | lead 11 : | | | 32,700 | 0 | 0 | 0 | 32,700 | 32,700 |
| | | | | | 16. Publications | | Voted-Sixth- Schedule-Khasi | 1687 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Total Object H | lead 16 : | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 1944 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | Equipments | Total Object H | lead 21 : | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 1945 | Voucher | 46,000 | 0 | 0 | 0 | 46,000 | 46,000 |
| | | | | | | Total Object H | lead 51 : | | | 46,000 | 0 | 0 | 0 | 46,000 | 46,000 |
| | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Khasi | 2103 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| ĺ | | | | | Plant | Total Object H | lead 52 : | | | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|-------------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------|---------------------|--------------------------|---------|----------------------------|-----------------|
| Г |) Pepart | tment : | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (No | rth) Trea | ısury | | | | | | | | | | |
| Ė | D.D.O. | . : | 100004 Exe | ecutive I | Engineer (Civil Engin | eering Wing) A. | H. & Vety Dept Mo | eghalaya S | hillong | | | | | | |
| M | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (04) Engineering Establishment | | | Total Sub Hea | d : | | | 11,21,584 | 9,000 | 1,04,000 | 15,400 | 9,93,184 | 11,12,584 |
| | | | | | | Total Minor H | [ead 1: | | | 11,21,584 | 9,000 | 1,04,000 | 15,400 | 9,93,184 | 11,12,584 |
| | | 800 | (04) Construction & Maintenance Of | 0 | 27. Minor Works | | Voted-Sixth- Schedule-Khasi | 3319 | Voucher | 85,994 | 0 | 0 | 0 | 85,994 | 85,994 |
| | | | Departmental Non- Residential Buildings | | | | General-Voted | 3422 | Voucher | 1,62,000 | 0 | 0 | 0 | 1,62,000 | 1,62,000 |
| | | | | | | Total Object I | lead 27 : | | | 2,47,994 | 0 | 0 | 0 | 2,47,994 | 2,47,994 |
| | | | | | | Total Sub Hea | d : | | | 2,47,994 | 0 | 0 | 0 | 2,47,994 | 2,47,994 |
| | | | | | | Total Minor H | lead 800 : | | | 2,47,994 | 0 | 0 | 0 | 2,47,994 | 2,47,994 |
| | | | | | | Total Sub Maj | or Head θ : | | | 13,69,578 | 9,000 | 1,04,000 | 15,400 | 12,41,178 | 13,60,578 |
| | | | | | | Total Major H | (ead 2403: | | | 13,69,578 | 9,000 | 1,04,000 | 15,400 | 12,41,178 | 13,60,578 |
| | | | | | | Total of Mont | n : | | | 20,79,578 | 9,000 | 1,04,000 | 15,400 | 19,51,178 | 20,70,578 |
| M | onth (| of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 03 00 | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 945 | Voucher | 1,48,353 | 0 | 30,000 | 0 | 1,18,353 | 1,48,353 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 951 | Voucher | 7,84,991 | 9,000 | 74,000 | 15,400 | 6,86,591 | 7,75,991 |
| | | | | | | Total Object I | Iead 1 : | | | 9,33,344 | 9,000 | 1,04,000 | 15,400 | 8,04,944 | 9,24,344 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Der | man | d : | 47 A | ADMINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------------------|-------|---------|-----------------------------|----------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | oartr | nent : | A.H and | d Vety Depar | tment | | | | | | | | | | |
| Tre | asur | y | Shillong | g (North) Trea | asury | | | | | | | | | | |
| D.D | 0.0. | : | 100004 | Executive J | Engineer (Civil Engine | eering Wing) A. | H. & Vety Dept M | eghalaya S | hillong | | | | | | |
| Mon | th of | f Accou | nt: AUG/20 | 024 | | | | | | | | | | | |
| Major S Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | Heau | Heau | Head | | Schine | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 0 | | 4) Engineering stablishment | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 972 | Voucher | 67,666 | 0 | 0 | 0 | 67,666 | 67,666 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 973 | Voucher | 6,628 | 0 | 0 | 0 | 6,628 | 6,628 |
| | | | | | | Total Object H | Head 2: | | | 74,294 | 0 | 0 | 0 | 74,294 | 74,294 |
| | | | | | | Total Sub Hea | ıd : | | | 10,07,638 | 9,000 | 1,04,000 | 15,400 | 8,79,238 | 9,98,638 |
| | | | | | | Total Minor H | Iead 1: | | | 10,07,638 | 9,000 | 1,04,000 | 15,400 | 8,79,238 | 9,98,638 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 10,07,638 | 9,000 | 1,04,000 | 15,400 | 8,79,238 | 9,98,638 |
| | | | | | | Total Major H | Iead 2403: | | | 10,07,638 | 9,000 | 1,04,000 | 15,400 | 8,79,238 | 9,98,638 |
| | | | | | | Total of Montl | h : | | | 10,07,638 | 9,000 | 1,04,000 | 15,400 | 8,79,238 | 9,98,638 |
| Mon | th of | f Accou | nt: SEP/202 | 24 | | | | | | | | | | | |
| Major S Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 0 | | 4) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 853 | Voucher | 1,48,353 | 0 | 30,000 | 0 | 1,18,353 | 1,48,353 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 858 | Voucher | 7,87,478 | 0 | 69,000 | 15,400 | 7,03,078 | 7,87,478 |
| | | | | | | Total Object H | Head 1: | | | 9,35,831 | 0 | 99,000 | 15,400 | 8,21,431 | 9,35,831 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1652 | Voucher | 64,724 | 0 | 0 | 0 | 64,724 | 64,724 |
| | | | | | | Total Object H | T 1 2 | | | 64,724 | 0 | 0 | 0 | 64,724 | 64,724 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demai | nd: | 47 A | DMINISTRA | ATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|------------------------------|--------------|---|----------------------|--------------------------------|------------|---------|-----------|---------------------|-------------------------|--------|-------------------------|-----------------|
| Г | Depart | ment: | A.H and | Vety Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Shillong | (North) Trea | sury | | | | | | | | | | |
| Ė |).D.O. | : | 100004 | Executive I | Engineer (Civil Engir | neering Wing) A. | H. & Vety Dept M | eghalaya S | hillong | | | | | | |
| M | onth (| of Accou | nt: SEP/202 | 24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Ticua | Head | | Ticad | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Engineering stablishment | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 2911 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2914 | Voucher | 24,500 | 0 | 0 | 0 | 24,500 | 24,500 |
| | | | | | | Total Object I | Head 13 : | | | 32,000 | 0 | 0 | 0 | 32,000 | 32,000 |
| | | | | | 16. Publications | | Voted-Sixth- Schedule-Khasi | 2912 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Object I | Head 16: | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 2910 | Voucher | 18,500 | 0 | 0 | 0 | 18,500 | 18,500 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Khasi | 2989 | Voucher | 8,258 | 0 | 0 | 0 | 8,258 | 8,258 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2990 | Voucher | 49,242 | 0 | 0 | 0 | 49,242 | 49,242 |
| | | | | | | Total Object I | Head 21 : | | | 76,000 | 0 | 0 | 0 | 76,000 | 76,000 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 2913 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object I | Head 51: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Sub Hea | nd: | | | 11,21,555 | 0 | 99,000 | 15,400 | 10,07,155 | 11,21,555 |
| | | | | | | Total Minor H | Iead 1: | | | 11,21,555 | 0 | 99,000 | 15,400 | 10,07,155 | 11,21,555 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 11,21,555 | 0 | 99,000 | 15,400 | 10,07,155 | 11,21,555 |
| | | | | | | Total Major H | Iead 2403: | | | 11,21,555 | 0 | 99,000 | 15,400 | 10,07,155 | 11,21,555 |
| | | | | | | Total of Mont | h : | | | 11,21,555 | 0 | 99,000 | 15,400 | 10,07,155 | 11,21,555 |

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.
Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| | | ng Worth September of Financial Teal 2024 | | | | | Run Date | • | 10/10/202 | • |
|--------|----------------------|--|---|---|--|--|--|--|-----------|-----------|
| mand | 1: | 47 ADMINISTRATION OF ANIMAI | L HUSBANI | DRY AND VETERINARY | DEPARTMENT | | | | | |
| partm | nent : | A.H and Vety Department | | | | | | | | |
| asury | y | Shillong (North) Treasury | | | | | | | | |
| 0.0.: | | 100004 Executive Engineer (Civil Engin | neering Wing | g) A.H. & Vety Dept Megh | alaya Shillong | | | | | |
| | | | Total of D | DO 100004: | 71,35,769 | 45,000 | 6,16,000 | 92,400 | 63,82,369 | 70,90,769 |
| ncili | iation | Portion | | | | | | | | |
| rnal A | Adjusti | ment of A.G. Office: | | | | | | | | |
| | | | DDO | wise Total (Original +R | econcilation+IA): | | | | | 70,90,769 |
| ary o | of DD | O wise expenditure | | | | | | | | |
| 07 | 53 | (02) Other Maintenance Expenditure | 1 | 27.Minor Works/Maintenance | General-Voted | | | | | 5,16,000 |
| 07 | 53 | (02) Other Maintenance Expenditure | 1 | 27.Minor Works/Maintenance | Voted-Sixth-Schedule-Khasi | | | | | 1,94,000 |
| 00 | 1 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 55,14,085 |
| 00 | 1 | (04) Engineering Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | 3,19,990 |
| 00 | 1 | (04) Engineering Establishment | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | 32,700 |
| 00 | 1 | (04) Engineering Establishment | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 56,500 |
| 00 | 1 | (04) Engineering Establishment | 0 | 16. Publications | Voted-Sixth-Schedule-Khasi | | | | | 11,000 |
| 00 | 1 | (04) Engineering Establishment | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | | | | | 1,33,500 |
| 00 | 1 | (04) Engineering Establishment | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | | | | | 54,000 |
| 00 | 1 | (04) Engineering Establishment | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | | | | | 11,000 |
| 00 | 800 | (04) Construction & Maintenance Of Departmental Non-Residential Buildings | 0 | 27. Minor Works | General-Voted | | | | | 1,62,000 |
| | 07 00 00 00 00 00 00 | onciliation and Adjusting ary of DD 07 53 07 53 00 1 00 1 00 1 00 1 00 1 00 1 00 1 0 | Shillong (North) Treasury D.O.: 100004 Executive Engineer (Civil Engineral Adjustment of A.G. Office: Stary of DDO wise expenditure | Shillong (North) Treasury O.O.: 100004 Executive Engineer (Civil Engineering Wing Total of Description Portion Final Adjustment of A.G. Office: DDO Sary of DDO wise expenditure 07 53 (02) Other Maintenance Expenditure 1 07 53 (02) Other Maintenance Expenditure 1 00 1 (04) Engineering Establishment 0 0 0 1 (04) Engineering Establishment 0 0 1 (04) Engineering Establishment 0 0 0 1 (04) Engineering Establishment 0 0 0 1 (04) Engineering Establishment | Sartment: A.H and Vety Department Shillong (North) Treasury D.O.: 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Megh Total of DDO 100004: Inciliation Portion Inal Adjustment of A.G. Office: DDO wise Total (Original +R Total Of DDO wise expenditure 1 27.Minor Works/Maintenance 1 27.Minor Outle Salaries, Sumtuary Allowance 1 04) Engineering Establishment 1 0 02. Wages 0 1 04) Engineering Establishment 0 0 1. (04) Engineering Establishment 0 0 1. (04) Engineering Establishment 0 0 1. (04) Engineering Establishment 0 21.Materials And Supplies, Store And Equipments 00 1 (04) Engineering Establishment 0 21.Materials And Supplies, Store And Equipments 00 1 (04) Engineering Establishment 0 21.Materials And Supplies, Store And Equipments 00 1 (04) Engineering Establishment 0 21.Materials And Supplies, Store And Equipments 00 1 (04) Engineering Establishment 0 21.Materials And Supplies, Store And Equipments 00 1 (04) Engineering Establishment 0 21.Materials And Supplies, Store And Equipments 00 1 (04) Engineering Establishment 0 21.Materials And Supplies, Store And Equipments 00 2. Machinery Equipment/Tools & Plant | A.H and Vety Department asury Shillong (North) Treasury D.O.: 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong Total of DDO 100004: 71,35,769 modiliation Portion mal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): ary of DDO wise expenditure DDO wise expenditure 1 27.Minor Works/Maintenance 07 53 (02) Other Maintenance Expenditure 1 27.Minor Works/Maintenance 08 1 (04) Engineering Establishment 0 (01) Salaries, Sumtuary Moted-Sixth-Schedule-Khasi 09 1 (04) Engineering Establishment 0 02. Wages Voted-Sixth-Schedule-Khasi 00 1 (04) Engineering Establishment 0 (11) Travel Expenses, Conveyance Allowances 00 1 (04) Engineering Establishment 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi 00 1 (04) Engineering Establishment 0 16. Publications Voted-Sixth-Schedule-Khasi 00 1 (04) Engineering Establishment 0 21.Materials And Supplies, Store And Equipments Equipments 00 1 (04) Engineering Establishment 0 51.Motor Vehicles Voted-Sixth-Schedule-Khasi 00 1 (04) Engineering Establishment 0 51.Motor Vehicles Voted-Sixth-Schedule-Khasi 00 1 (04) Engineering Establishment 0 51.Motor Vehicles Voted-Sixth-Schedule-Khasi 00 1 (04) Engineering Establishment 0 51.Motor Vehicles Voted-Sixth-Schedule-Khasi 00 1 (04) Engineering Establishment 0 52. Machinery Equipment/Tools & Plant 00 800 (04) Construction & Maintenance Of 0 27. Minor Works General-Voted | A.H. and Vety Department assury Shillong (North) Treasury D.O.: 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong Total of DO 100004: 71,35,769 45,000 meditation Portion mal Adjustment of A.G. Office: DDO wise expenditure DDO wise expenditure 1 27.Minor Works/Maintenance Total of DO 100004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 100004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 100004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 100004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 100004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 100004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 100004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 1000004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 1000004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 1000004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 10000004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 1000004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 1000004: Other Maintenance Expenditure 1 27.Minor Works/Maintenance Total of DO 1000004: Other Maintenance Off Total of | martiment: A.H and Vety Department: A.H and Vety Department Shillong (North) Treasury NO.: 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong Total of DDO 100004: 71,35,769 45,000 6,16,000 mciliation Portion Total Of DDO vise Total (Original +Reconcilation+IA): TOTAL OF DDO vise Expenditure DDO vise Total (Original +Reconcilation+IA): TOTAL OF DDO vise Expenditure DDO vise Total (Original +Reconcilation+IA): TOTAL OF DDO vise Expenditure DDO vise Total (Original +Reconcilation+IA): TOTAL OF S3 (02) Other Maintenance Expenditure TOTAL OF S3 (02) Other Maintenance Expenditure TOTAL OF S3 (02) Other Maintenance Expenditure TOTAL OF S4 (04) Engineering Establishment TOTAL OF S5 (05) Other Maintenance Expenditure TOTAL OF S5 (05) Other Maintenance Expend | Marie | ### 1 |

Visit us at http//cag.gov.in/ae/meghalaya

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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<u>Up to Accounting Month September of Financial Year 2024-2025</u>

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | |
|----------------|---|-----------|
| Department : | A.H and Vety Department | |
| Treasury | Shillong (North) Treasury | |
| D.D.O. : | 100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong | |
| Summary of DDO | wise expenditure | |
| 2402 00 900 0 | (01) Constanting 8 M. Stateman O8 | 95 994 |
| | (04) Construction & Maintenance Of 0 27. Minor Works Voted-Sixth-Schedule-Khasi Departmental Non-Residential Buildings | 85,994 |
| | | 70,90,769 |
| | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| D | eman | id: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------|---------------|---------|-----------------------------|-------------|--------------------------------------|----------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epartı | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reasui | ry | Shillong (No | rth) Trea | asury | | | | | | | | | | |
| <u>.</u> | .D.O. | • | 100005 Dv | Directo | or Indo Danish Projec | t Shillong | | | | | | | | | |
| | | | | . Directo | n indo Damsii Trojec | t Simiong | | | | | | | | | |
| Mo | onth o | f Accou | int: APR/2024 | | | | | | | ~ | | | | | |
| • | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Major Head | Head | Head | Sub Head | | Schme | | | | (State) | o, DDO | 8009 | - 7610 | (as per SO1) | (A.G.) |
| | | | | Ticuu | | | | | | | | | | | |
| 2403 | 00 | 102 (0 | 07) Indo-Danish Project | 0 | (01) Salaries, Sumtuary | | General-Voted | 1494 | Voucher | 10,71,618 | 9,000 | 1,06,500 | 13,200 | 9,42,918 | 10,62,618 |
| | | | | | Allowance | | General-Voted | 1502 | Voucher | 12,348 | 0 | 0 | 0 | 12,348 | 12,348 |
| | | | | | | | General-Voted | 1512 | Voucher | 1,07,200 | 0 | 0 | 0 | 1,07,200 | 1,07,200 |
| | | | | | | | General-Voted | 1513 | Voucher | 93,770 | 0 | 0 | 0 | 93,770 | 93,770 |
| | | | | | | | General-Voted | 1695 | Voucher | 17,816 | 0 | 0 | 0 | 17,816 | 17,816 |
| | | | | | | | General-Voted | 1696 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | | General-Voted | 1702 | Voucher | 1,57,076 | 0 | 15,000 | 0 | 1,42,076 | 1,57,076 |
| | | | | | | | General-Voted | 1703 | Voucher | 3,37,461 | 0 | 64,000 | 0 | 2,73,461 | 3,37,461 |
| | | | | | | | General-Voted | 1711 | Voucher | 5,115 | 0 | 0 | 0 | 5,115 | 5,115 |
| | | | | | | | General-Voted | 1716 | Voucher | 52,888 | 0 | 0 | 0 | 52,888 | 52,888 |
| | | | | | | | General-Voted | 1723 | Voucher | 4,520 | 0 | 0 | 0 | 4,520 | 4,520 |
| | | | | | | Total Object I | Head 1: | | | 18,68,068 | 9,000 | 1,85,500 | 13,200 | 16,60,368 | 18,59,068 |
| | | | | | | Total Sub Hea | ıd : | | | 18,68,068 | 9,000 | 1,85,500 | 13,200 | 16,60,368 | 18,59,068 |
| | | | | | | Total Minor H | Iead 102 : | | | 18,68,068 | 9,000 | 1,85,500 | 13,200 | 16,60,368 | 18,59,068 |
| | | | 05) Rabbit Farm Nongpiur | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1561 | Voucher | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1908 | Voucher | 3,752 | 0 | 0 | 0 | 3,752 | 3,752 |
| | | | | | | Total Object I | Head 1: | | | 80,854 | 0 | 5,000 | 0 | 75,854 | 80,854 |
| | | | | | | Total Sub Hea | ıd : | | | 80,854 | 0 | 5,000 | 0 | 75,854 | 80,854 |
| | | | | | | Total Minor H | lead 104 : | | | 80,854 | 0 | 5,000 | 0 | 75,854 | 80,854 |
| | | 107 (0 | 02) Fodder | 0 | (01) Salaries, Sumtuary | | General-Voted | 1503 | Voucher | 32,468 | 0 | 0 | 2,200 | 30,268 | 32,468 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Demai | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | | |
|--------------------------------|---------|-----------------|--|---------------------------|--------------------------------------|-----------------------|---------------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|----------------------------|-----------------|--|
| Department : | | | A.H and Vety | A.H and Vety Department | | | | | | | | | | | | |
| Treasury | | | Shillong (Nort | Shillong (North) Treasury | | | | | | | | | | | | |
| i | D.D.O. | .: | 100005 Dy. Director Indo Danish Project Shillong | | | | | | | | | | | | | |
| M | lonth o | of Accou | int: APR/2024 | | | | | | | | | | | | | |
| Major Sub Head Majo Head | | | | Sub Sub Head | | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| | | | | | | | | | | | | 8009 | - 7610 | | (A.G.)) | |
| 2403 | 00 | | (02) Fodder Demonstration Farms Upper Shillong | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1507 | Voucher | 1,77,982 | 4,000 | 9,000 | 2,200 | 1,62,782 | 1,73,982 | |
| | | | | | | | General-Voted | 1713 | Voucher | 8,632 | 0 | 0 | 0 | 8,632 | 8,632 | |
| | | | | | | | General-Voted | 1722 | Voucher | 1,568 | 0 | 0 | 0 | 1,568 | 1,568 | |
| | | | | | | Total Object I | Head 1: | | | 2,20,650 | 4,000 | 9,000 | 4,400 | 2,03,250 | 2,16,650 | |
| | | | | | | Total Sub Head: | | | | 2,20,650 | 4,000 | 9,000 | 4,400 | 2,03,250 | 2,16,650 | |
| | | | | | | Total Minor H | Iead 107 : | | | 2,20,650 | 4,000 | 9,000 | 4,400 | 2,03,250 | 2,16,650 | |
| | | | Overpayment Pertaining To Previous Financial | 0 | | | General-Voted | 810 | Challan | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 | |
| | | | | | | Total Object Head 70: | | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 | |
| | | | Year | | | Total Sub Head: | | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 | |
| | | | | | | Total Minor F | Iead 911 : | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 | |
| | | | | | | Total Sub Ma | jor Head θ : | | | 21,67,572 | 13,000 | 1,99,500 | 17,600 | 19,37,472 | 21,54,572 | |
| | Tota | | | | | Total Major H | Iead 2403: | | | 21,67,572 | 13,000 | 1,99,500 | 17,600 | 19,37,472 | 21,54,572 | |
| | | | | | | Total of Mont | h : | | | 21,67,572 | 13,000 | 1,99,500 | 17,600 | 19,37,472 | 21,54,572 | |
| M | lonth o | of Accou | int: MAY/2024 | | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| ricau | Head | | iicuu | | | | | | | | | 8009 | - 7610 | | (A.G.)) | |
| 2403 | 00 | 102 | 07) Indo-Danish Project | 0 | (01) Salaries, Sumtuary | | General-Voted | 486 | Voucher | 3,37,461 | 0 | 74,000 | 0 | 2,63,461 | 3,37,461 | |
| | | | | | Allowance | | General-Voted | 491 | Voucher | 1,57,076 | 0 | 20,000 | 0 | 1,37,076 | 1,57,076 | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| De | eman | d: | 47 A | DMIN | ISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|--------|---------|----------------------------|-----------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | partn | ment : | A.H and | l Vety | Depart | ment | | | | | | | | | | |
| Tr | easur | ry | Shillong | g (North | n) Treas | sury | | | | | | | | | | |
| D .1 | D.O. : | : | 100005 | Dy. I | Directo | r Indo Danish Projec | t Shillong | | | | | | | | | |
| Moi | nth of | f Accou | nt: MAY/2 | 024 | | | | | | | | | | | | |
| Major Head M | | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | lead | | 11044 | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 (0 | 7) Indo-Danish l | Project (|) | (01) Salaries, Sumtuary | | General-Voted | 524 | Voucher | 10,21,928 | 9,000 | 95,500 | 13,200 | 9,04,228 | 10,12,928 |
| | | | | | | Allowance | | General-Voted | 589 | Voucher | 49,690 | 0 | 0 | 0 | 49,690 | 49,690 |
| | | | | | | | | General-Voted | 594 | Voucher | 93,770 | 0 | 0 | 0 | 93,770 | 93,770 |
| | | | | | | | | General-Voted | 596 | Voucher | 1,03,627 | 0 | 0 | 0 | 1,03,627 | 1,03,627 |
| | | | | | | | Total Object H | lead 1 : | | | 17,63,552 | 9,000 | 1,89,500 | 13,200 | 15,51,852 | 17,54,552 |
| | | | | | | 02. Wages | | General-Voted | 1892 | Voucher | 19,296 | 0 | 0 | 0 | 19,296 | 19,296 |
| | | | | | | | | General-Voted | 1894 | Voucher | 48,240 | 0 | 0 | 0 | 48,240 | 48,240 |
| | | | | | | | Total Object H | lead 2 : | | | 67,536 | 0 | 0 | 0 | 67,536 | 67,536 |
| | | | | | | | Total Sub Head | d : | | | 18,31,088 | 9,000 | 1,89,500 | 13,200 | 16,19,388 | 18,22,088 |
| | | | | | | | Total Minor H | ead 102 : | | | 18,31,088 | 9,000 | 1,89,500 | 13,200 | 16,19,388 | 18,22,088 |
| | | 1. | 05) Rabbit Farm ongpiur | (|) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 745 | Voucher | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | | | Total Object H | lead 1 : | | | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1836 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 1837 | Voucher | 4,020 | 0 | 0 | 0 | 4,020 | 4,020 |
| | | | | | | | Total Object H | lead 2: | | | 28,140 | 0 | 0 | 0 | 28,140 | 28,140 |
| | | | | | | | Total Sub Head | d : | | | 1,05,242 | 0 | 5,000 | 0 | 1,00,242 | 1,05,242 |
| | | | | | | | Total Minor H | ead 104 : | | | 1,05,242 | 0 | 5,000 | 0 | 1,00,242 | 1,05,242 |
| | | |)2) Fodder | |) | (01) Salaries, Sumtuary | | General-Voted | 557 | Voucher | 1,77,982 | 4,000 | 9,500 | 2,200 | 1,62,282 | 1,73,982 |
| | | D | emonstration Far | rms | | Allowance | | General-Voted | 566 | Voucher | 32,468 | 0 | 0 | 2,200 | 30,268 | 32,468 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

74

Run Date:

| I | Demai | nd: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|------------------------------------|------------|--------------------------------------|----------------------|--------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment | : A.H and Vety | / Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100005 Dy. | Directo | r Indo Danish Projec | t Shillong | | | | | | | | | |
| M | onth (| of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major | Sub | Mino | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (02) Fodder Demonstration Farms | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,10,450 | 4,000 | 9,500 | 4,400 | 1,92,550 | 2,06,450 |
| | | | Upper Shillong | | 02. Wages | | General-Voted | 1891 | Voucher | 2,814 | 0 | 0 | 0 | 2,814 | 2,814 |
| | | | | | | | General-Voted | 1893 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | Iead 2: | | | 14,874 | 0 | 0 | 0 | 14,874 | 14,874 |
| | | | | | | Total Sub Hea | d: | | | 2,25,324 | 4,000 | 9,500 | 4,400 | 2,07,424 | 2,21,324 |
| | | | | | | Total Minor H | lead 107 : | | | 2,25,324 | 4,000 | 9,500 | 4,400 | 2,07,424 | 2,21,324 |
| | | | | | | Total Sub Maj | or Head θ : | | | 21,61,654 | 13,000 | 2,04,000 | 17,600 | 19,27,054 | 21,48,654 |
| | | | | | | Total Major H | lead 2403: | | | 21,61,654 | 13,000 | 2,04,000 | 17,600 | 19,27,054 | 21,48,654 |
| | | | | | | Total of Mont | h : | | | 21,61,654 | 13,000 | 2,04,000 | 17,600 | 19,27,054 | 21,48,654 |
| M | onth (| of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | i iicau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (07) Indo-Danish Project | 0 | (01) Salaries, Sumtuary | | General-Voted | 569 | Voucher | 3,37,461 | 0 | 74,000 | 0 | 2,63,461 | 3,37,461 |
| | | | | | Allowance | | General-Voted | 572 | Voucher | 1,57,076 | 0 | 20,000 | 0 | 1,37,076 | 1,57,076 |
| | | | | | | | General-Voted | 597 | Voucher | 1,07,200 | 0 | 0 | 0 | 1,07,200 | 1,07,200 |
| | | | | | | | General-Voted | 614 | Voucher | 10,21,928 | 9,000 | 90,500 | 13,200 | 9,09,228 | 10,12,928 |
| | | | | | | | General-Voted | 628 | Voucher | 93,770 | 0 | 0 | 0 | 93,770 | 93,770 |
| | | | | | | Total Object H | Head 1: | | | 17,17,435 | 9,000 | 1,84,500 | 13,200 | 15,10,735 | 17,08,435 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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18/10/2024

Run Date :

| Ι | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|-----------------|------------------------------------|------------|--------------------------------------|------------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | Pepart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nor | th) Trea | isury | | | | | | | | | | |
| Ď |).D.O. | : | 100005 Dy. | Directo | or Indo Danish Projec | t Shillong | | | | | | | | | |
| Me | onth (| of Accou | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised I | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (07) Indo-Danish Project | 0 | 02. Wages | (| General-Voted | 1896 | Voucher | 49,848 | 0 | 0 | 0 | 49,848 | 49,848 |
| | | | | | | Total Object Hea | ad 2: | | | 49,848 | 0 | 0 | 0 | 49,848 | 49,848 |
| | | | | | | Total Sub Head | : | | | 17,67,283 | 9,000 | 1,84,500 | 13,200 | 15,60,583 | 17,58,283 |
| | | | | | | Total Minor Hea | ad 102 : | | | 17,67,283 | 9,000 | 1,84,500 | 13,200 | 15,60,583 | 17,58,283 |
| | | | (05) Rabbit Farm Nongpiur | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 832 | Voucher | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | | Total Object He | ad 1 : | | | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1877 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object He | ad 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Head | : | | | 1,02,026 | 0 | 5,000 | 0 | 97,026 | 1,02,026 |
| | | | | | | Total Minor Hea | ad 104: | | | 1,02,026 | 0 | 5,000 | 0 | 97,026 | 1,02,026 |
| | | 1 1 | (02) Fodder | 0 | (01) Salaries, Sumtuary | (| General-Voted | 598 | Voucher | 32,468 | 0 | 0 | 2,200 | 30,268 | 32,468 |
| | | 1 | Demonstration Farms Upper Shillong | | Allowance | (| General-Voted | 622 | Voucher | 1,77,982 | 4,000 | 7,500 | 2,200 | 1,64,282 | 1,73,982 |
| | | | | | | Total Object Hea | ad 1: | | | 2,10,450 | 4,000 | 7,500 | 4,400 | 1,94,550 | 2,06,450 |
| | | | | | 02. Wages | (| General-Voted | 1897 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object He | ad 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Head | : | | | 2,22,912 | 4,000 | 7,500 | 4,400 | 2,07,012 | 2,18,912 |
| | | | | | | Total Minor Hea | ad 107: | | | 2,22,912 | 4,000 | 7,500 | 4,400 | 2,07,012 | 2,18,912 |
| | | | | | | Total Sub Major | r Head θ : | | | 20,92,221 | 13,000 | 1,97,000 | 17,600 | 18,64,621 | 20,79,221 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| | Demar | nd: | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------|--------------|-----------------|----------------------------|------------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------|---------|----------------------------|-----------------|
| D |)epart | ment : | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Т | reasu: | ry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| Ď | D.D.O. | : | 100005 D | y. Directo | or Indo Danish Projec | t Shillong | | | | | | | | | |
| M | onth o | of Accou | nt: JUN/2024 | | <u> </u> | | | | | | | | | | |
| Major Head | Sub Major | Minor r Head | Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A. | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | | | | Total Major H | lead 2403: | | | 20,92,221 | 13,000 | 1,97,000 | 17,600 | 18,64,621 | 20,79,221 |
| | | | | | | Total of Mont | h : | | | 20,92,221 | 13,000 | 1,97,000 | 17,600 | 18,64,621 | 20,79,221 |
| Mo | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 (0 | 07) Indo-Danish Projec | et 0 | (01) Salaries, Sumtuary | | General-Voted | 176 | Voucher | 3,37,461 | 0 | 74,000 | 0 | 2,63,461 | 3,37,461 |
| | | | | | Allowance | | General-Voted | 199 | Voucher | 1,57,076 | 0 | 20,000 | 0 | 1,37,076 | 1,57,076 |
| | | | | | | | General-Voted | 234 | Voucher | 10,23,350 | 9,000 | 90,500 | 13,200 | 9,10,650 | 10,14,350 |
| | | | | | | | General-Voted | 239 | Voucher | 93,770 | 0 | 0 | 0 | 93,770 | 93,770 |
| | | | | | | | General-Voted | 240 | Voucher | 1,07,200 | 0 | 0 | 0 | 1,07,200 | 1,07,200 |
| | | | | | | Total Object I | Head 1: | | | 17,18,857 | 9,000 | 1,84,500 | 13,200 | 15,12,157 | 17,09,857 |
| | | | | | 02. Wages | | General-Voted | 2443 | Voucher | 48,240 | 0 | 0 | 0 | 48,240 | 48,240 |
| | | | | | | Total Object I | Head 2 : | | | 48,240 | 0 | 0 | 0 | 48,240 | 48,240 |
| | | | | | 6. Medical Treatment | | General-Voted | 2145 | Voucher | 1,72,649 | 0 | 0 | 0 | 1,72,649 | 1,72,649 |
| | | | | | | Total Object I | Head 6: | | | 1,72,649 | 0 | 0 | 0 | 1,72,649 | 1,72,649 |
| | | | | | | Total Sub Hea | d: | | | 19,39,746 | 9,000 | 1,84,500 | 13,200 | 17,33,046 | 19,30,746 |
| | | | | | | Total Minor H | lead 102 : | | | 19,39,746 | 9,000 | 1,84,500 | 13,200 | 17,33,046 | 19,30,746 |
| | | 1 1 | 05) Rabbit Farm ongpiur | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1099 | Voucher | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D |)emar | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------------------|------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| T | reasu | ry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100005 Dy | y. Directo | r Indo Danish Projec | et Shillong | | | | | | | | | |
| Mo | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 05) Rabbit Farm Nongpiur | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 77,102 | 0 | 5,000 | 0 | 72,102 | 77,102 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2482 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object H | lead 2 : | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Sub Head | d : | | | 1,01,222 | 0 | 5,000 | 0 | 96,222 | 1,01,222 |
| | | | | | | Total Minor H | ead 104 : | | | 1,01,222 | 0 | 5,000 | 0 | 96,222 | 1,01,222 |
| | | 1 1 | 02) Fodder | 0 | (01) Salaries, Sumtuary | | General-Voted | 241 | Voucher | 32,468 | 0 | 0 | 2,200 | 30,268 | 32,468 |
| | | 1 | Demonstration Farms Upper Shillong | | Allowance | | General-Voted | 242 | Voucher | 1,77,982 | 4,000 | 10,500 | 2,200 | 1,61,282 | 1,73,982 |
| | | | | | | Total Object H | lead 1 : | | | 2,10,450 | 4,000 | 10,500 | 4,400 | 1,91,550 | 2,06,450 |
| | | | | | 02. Wages | | General-Voted | 2441 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | lead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Head | d : | | | 2,22,510 | 4,000 | 10,500 | 4,400 | 2,03,610 | 2,18,510 |
| | | | | | | Total Minor H | ead 107 : | | | 2,22,510 | 4,000 | 10,500 | 4,400 | 2,03,610 | 2,18,510 |
| | | | | | | Total Sub Majo | or Head θ : | | | 22,63,478 | 13,000 | 2,00,000 | 17,600 | 20,32,878 | 22,50,478 |
| | | | | | | Total Major H | ead 2403: | | | 22,63,478 | 13,000 | 2,00,000 | 17,600 | 20,32,878 | 22,50,478 |
| | | | | | | Total of Month | ı : | | | 22,63,478 | 13,000 | 2,00,000 | 17,600 | 20,32,878 | 22,50,478 |
| Major | Sub | of Accou Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | Deduction by DDO | Deduction A | | | |
| | | | gay in/aa/maghal | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dem | and: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------|----------|------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|-------------------------|------------------|
| Depa | rtment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Trea | sury | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| ; D.D. | 0.: | 100005 Dy | . Directo | or Indo Danish Projec | et Shillong | | | | | | | | | |
| Montl | h of Acc | ount: AUG/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| He | • | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 102 | (07) Indo-Danish Project | : 0 | (01) Salaries, Sumtuary | | General-Voted | 348 | Voucher | 3,47,042 | 0 | 74,000 | 0 | 2,73,042 | 3,47,042 |
| | | | | Allowance | | General-Voted | 351 | Voucher | 1,61,509 | 0 | 20,000 | 0 | 1,41,509 | 1,61,509 |
| | | | | | | General-Voted | 375 | Voucher | 94,718 | 0 | 0 | 0 | 94,718 | 94,718 |
| | | | | | | General-Voted | 422 | Voucher | 1,03,743 | 0 | 0 | 0 | 1,03,743 | 1,03,743 |
| | | | | | | General-Voted | 428 | Voucher | 10,52,424 | 9,000 | 92,000 | 13,200 | 9,38,224 | 10,43,424 |
| | | | | | | General-Voted | 440 | Voucher | 13,094 | 0 | 0 | 0 | 13,094 | 13,094 |
| | | | | | Total Object H | Iead 1 : | | | 17,72,530 | 9,000 | 1,86,000 | 13,200 | 15,64,330 | 17,63,530 |
| | | | | 02. Wages | | General-Voted | 1645 | Voucher | 49,848 | 0 | 0 | 0 | 49,848 | 49,848 |
| | | | | | Total Object H | Iead 2: | | | 49,848 | 0 | 0 | 0 | 49,848 | 49,848 |
| | | | | (11) Travel Expenses, | | General-Voted | 1646 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | Conveyance Allowances | | General-Voted | 1651 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Total Object H | Iead 11 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | Total Sub Hea | d : | | | 18,30,378 | 9,000 | 1,86,000 | 13,200 | 16,22,178 | 18,21,378 |
| | | | | | Total Minor H | lead 102 : | | | 18,30,378 | 9,000 | 1,86,000 | 13,200 | 16,22,178 | 18,21,378 |
| | 104 | (05) Rabbit Farm Nongpiur | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 953 | Voucher | 79,314 | 0 | 5,000 | 0 | 74,314 | 79,314 |
| | | | | | Total Object H | Iead 1 : | | | 79,314 | 0 | 5,000 | 0 | 74,314 | 79,314 |
| | | | | 02. Wages | - | Voted-Sixth- Schedule-Khasi | 1722 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | Total Object H | Iead 2 : | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | Total Sub Hea | d : | | | 1,04,238 | 0 | 5,000 | 0 | 99,238 | 1,04,238 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| J | Demai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--|------------|--------------------------|----------------------|---------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Γ | Depart | ment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| i |).D.O. | : | 100005 Dy. | Directo | or Indo Danish Projec | ct Shillong | | | | | | | | | |
| M | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| • | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 104 | | | | Total Minor H | ead 104: | | | 1,04,238 | 0 | 5,000 | 0 | 99,238 | 1,04,238 |
| | | 107 | (02) Fodder | 0 | (01) Salaries, Sumtuary | | General-Voted | 1789 | Voucher | 45,974 | 0 | 0 | 0 | 45,974 | 45,974 |
| | | | Demonstration Farms Upper Shillong | | Allowance | | General-Voted | 417 | Voucher | 1,83,038 | 4,000 | 12,000 | 2,200 | 1,64,838 | 1,79,038 |
| | | | | | | | General-Voted | 420 | Voucher | 33,416 | 0 | 0 | 2,200 | 31,216 | 33,416 |
| | | | | | | Total Object H | lead 1: | | | 2,62,428 | 4,000 | 12,000 | 4,400 | 2,42,028 | 2,58,428 |
| | | | | | 02. Wages | | General-Voted | 1643 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | lead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (11) Travel Expenses, | | General-Voted | 1647 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Conveyance Allowances | | General-Voted | 1649 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object H | lead 11: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Sub Head | d : | | | 2,82,890 | 4,000 | 12,000 | 4,400 | 2,62,490 | 2,78,890 |
| | | | | | | Total Minor H | ead 107 : | | | 2,82,890 | 4,000 | 12,000 | 4,400 | 2,62,490 | 2,78,890 |
| | | 911 | (01) Refund Of | 0 | 70. Deduct Recoveries | | General-Voted | 12301 | Challan | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 |
| | | | Overpayment Pertaining To Previous Financial | | | Total Object H | lead 70 : | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 |
| | | | Year | | | Total Sub Head | d : | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 |
| | | | | | | Total Minor H | ead 911 : | | | -2,000 | 0 | 0 | 0 | -2,000 | -2,000 |
| | | | | | | Total Sub Majo | or Head 0: | | | 22,15,506 | 13,000 | 2,03,000 | 17,600 | 19,81,906 | 22,02,506 |
| | | | | | | Total Major H | ead 2403: | | | 22,15,506 | 13,000 | 2,03,000 | 17,600 | 19,81,906 | 22,02,506 |
| | | | | | | Total of Month | ı : | | | 22,15,506 | 13,000 | 2,03,000 | 17,600 | 19,81,906 | 22,02,506 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| | mand | • | 47 ADMI | 10110 | ATION OF ANIMAL | TICODI II VDICI | | | | | | | | | |
|--------------------|-------|-------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|-------------------------|----------------|
| Dep | artm | ent : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | asury | 7 | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D | .0.: | | 100005 Dy. | Directo | r Indo Danish Projec | t Shillong | | | | | | | | | |
| Mon | th of | Accou | int: SEP/2024 | | | | | | | | | | | | |
| Major S Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 0 10 | 02 (0 | 07) Indo-Danish Project | 0 | (01) Salaries, Sumtuary | | General-Voted | 550 | Voucher | 1,61,509 | 0 | 20,000 | 0 | 1,41,509 | 1,61,50 |
| | | | | | Allowance | | General-Voted | 558 | Voucher | 3,47,042 | 0 | 74,000 | 0 | 2,73,042 | 3,47,04 |
| | | | | | | | General-Voted | 565 | Voucher | 94,718 | 0 | 0 | 0 | 94,718 | 94,71 |
| | | | | | | | General-Voted | 574 | Voucher | 1,07,200 | 0 | 0 | 0 | 1,07,200 | 1,07,20 |
| | | | | | | | General-Voted | 609 | Voucher | 10,81,416 | 0 | 91,000 | 13,200 | 9,77,216 | 10,81,41 |
| | | | | | | Total Object H | Iead 1 : | | | 17,91,885 | 0 | 1,85,000 | 13,200 | 15,93,685 | 17,91,88 |
| | | | | | 02. Wages | | General-Voted | 1935 | Voucher | 49,848 | 0 | 0 | 0 | 49,848 | 49,84 |
| | | | | | | | General-Voted | 2135 | Voucher | 6,48,438 | 0 | 0 | 0 | 6,48,438 | 6,48,43 |
| | | | | | | Total Object H | Iead 2: | | | 6,98,286 | 0 | 0 | 0 | 6,98,286 | 6,98,28 |
| | | | | | | Total Sub Hea | d : | | | 24,90,171 | 0 | 1,85,000 | 13,200 | 22,91,971 | 24,90,17 |
| | | F | 08) Bull/ Calf Rearing irm And Breeding | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2149 | Voucher | 2,54,064 | 0 | 0 | 0 | 2,54,064 | 2,54,06 |
| | | | Centre | | | Total Object H | Iead 2 : | | | 2,54,064 | 0 | 0 | 0 | 2,54,064 | 2,54,06 |
| | | | | | | Total Sub Hea | d : | | | 2,54,064 | 0 | 0 | 0 | 2,54,064 | 2,54,06 |
| | | | | | | Total Minor H | lead 102 : | | | 27,44,235 | 0 | 1,85,000 | 13,200 | 25,46,035 | 27,44,23 |
| | 10 | 1.5 | 05) Rabbit Farm Iongpiur | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 906 | Voucher | 79,314 | 0 | 5,000 | 0 | 74,314 | 79,31 |
| | | | | | | Total Object H | Iead <i>1</i> : | | | 79,314 | 0 | 5,000 | 0 | 74,314 | 79,31 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1930 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | | Total Object H | Tead 2 : | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| | Den | nand : | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|------|-----------------------|---------------------------------------|----------------|-------------------------|-----------------------|-------------------|------------|------------|-------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| I | Depa | artment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| 7 | Гrea | asury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| i | D.D. | .O.: | 100005 Dy. | Directo | r Indo Danish Projec | t Shillong | | | | | | | | | |
| M | Iont | th of Acco | unt: SEP/2024 | | | | | | | | | | | | |
| | | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Н | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (05) Rabbit Farm Nongpiur | | | Total Sub Head | : | | | 1,04,238 | 0 | 5,000 | 0 | 99,238 | 1,04,238 |
| | | | | | | Total Minor He | ad 104 : | | | 1,04,238 | 0 | 5,000 | 0 | 99,238 | 1,04,238 |
| | | | () | 0 | (01) Salaries, Sumtuary | | General-Voted | 570 | Voucher | 33,416 | 0 | 0 | 2,200 | 31,216 | 33,416 |
| | | | Demonstration Farms Upper Shillong | | Allowance | | General-Voted | 608 | Voucher | 1,85,092 | 0 | 12,000 | 2,200 | 1,70,892 | 1,85,092 |
| | | | | | | Total Object He | ad 1: | | | 2,18,508 | 0 | 12,000 | 4,400 | 2,02,108 | 2,18,508 |
| | | | | | 02. Wages | | General-Voted | 1937 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | General-Voted | 2133 | Voucher | 6,35,160 | 0 | 0 | 0 | 6,35,160 | 6,35,160 |
| | | | | | | Total Object He | ad 2: | | | 6,47,622 | 0 | 0 | 0 | 6,47,622 | 6,47,622 |
| | | | | | | Total Sub Head | : | | | 8,66,130 | 0 | 12,000 | 4,400 | 8,49,730 | 8,66,130 |
| | | | | | | Total Minor He | ad 107 : | | | 8,66,130 | 0 | 12,000 | 4,400 | 8,49,730 | 8,66,130 |
| | | | | | | Total Sub Majo | r Head θ : | | | 37,14,603 | 0 | 2,02,000 | 17,600 | 34,95,003 | 37,14,603 |
| | | | | | | Total Major He | ad 2403: | | | 37,14,603 | 0 | 2,02,000 | 17,600 | 34,95,003 | 37,14,603 |
| | | | | | | Total of Month | : | | | 37,14,603 | 0 | 2,02,000 | 17,600 | 34,95,003 | 37,14,603 |
| Da | | :1:4: | n Dontion | | | Total of DDO | 100005: | | | 1,46,15,034 | 65,000 | 12,05,500 | 1,05,600 | 1,32,38,934 | 1,45,50,034 |
| | | | n Portion ment of A.G. Office: | | | | | | | | | | | | |
| | | | OO wise expenditur | | | DDO wise | Total (Original | +Reconcila | ntion+IA): | | | | | | 1,45,50,034 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date :

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBANDRY AND VETERINARY | Y DEPARTMENT | |
|------------------|--|--|----------------------------|-------------|
| Department : | A.H and Vety Department | | | |
| Treasury | Shillong (North) Treasury | | | |
| Ď.D.O. : | 100005 Dy. Director Indo Danish Project Sh | nillong | | |
| Summary of DDO v | vise expenditure_ | | | |
| 2403 00 102 (0 | 97) Indo-Danish Project | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 1,05,87,327 |
| 2403 00 102 (0 | 77) Indo-Danish Project | 0 02. Wages | General-Voted | 9,13,758 |
| 2403 00 102 (0 | 97) Indo-Danish Project | 0 6. Medical Treatment | General-Voted | 1,72,649 |
| 2403 00 102 (0 | 77) Indo-Danish Project | 0 (11) Travel Expenses, Conveyance Allowances | General-Voted s | 8,000 |
| | 98) Bull/ Calf Rearing Firm And Breeding entre | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 2,54,064 |
| 2403 00 104 (0 | 95) Rabbit Farm Nongpiur | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 4,70,788 |
| 2403 00 104 (0 | 95) Rabbit Farm Nongpiur | 0 02. Wages | Voted-Sixth-Schedule-Khasi | 1,27,032 |
| | 12) Fodder Demonstration Farms Upper hillong | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 13,12,936 |
| | 2) Fodder Demonstration Farms Upper hillong | 0 02. Wages | General-Voted | 6,99,480 |
| | 2) Fodder Demonstration Farms Upper hillong | 0 (11) Travel Expenses, Conveyance Allowances | General-Voted | 8,000 |
| | 01) Refund Of Overpayment Pertaining To revious Financial Year | 0 70. Deduct Recoveries | General-Voted | -4,000 |
| | | | | 1,45,50,034 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| Demand: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treasury | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D.D.O. : | 100006 Asst | t. Direc | tor Intensive Cattle I | Development Pro | oject Meghalaya S | hillong | | | | | | | |
| Month of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major Sub Mino Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 102 | (/ | 0 | (01) Salaries, Sumtuary | | General-Voted | 1520 | Voucher | 41,98,407 | 16,000 | 3,16,160 | 26,400 | 38,39,847 | 41,82,407 |
| | Development Project | | Allowance | | General-Voted | 1524 | Voucher | 28,296 | 0 | 0 | 0 | 28,296 | 28,296 |
| | | | | | General-Voted | 1529 | Voucher | 3,33,344 | 0 | 24,100 | 4,400 | 3,04,844 | 3,33,344 |
| | | | | | General-Voted | 1532 | Voucher | 3,08,840 | 0 | 0 | 0 | 3,08,840 | 3,08,840 |
| | | | | | General-Voted | 1535 | Voucher | 75,063 | 0 | 0 | 0 | 75,063 | 75,063 |
| | | | | | General-Voted | 1537 | Voucher | 90,295 | 0 | 15,000 | 0 | 75,295 | 90,295 |
| | | | | | General-Voted | 1692 | Voucher | 16,776 | 0 | 0 | 0 | 16,776 | 16,776 |
| | | | | | General-Voted | 1706 | Voucher | 3,26,139 | 0 | 37,250 | 0 | 2,88,889 | 3,26,139 |
| | | | | | General-Voted | 1714 | Voucher | 6,012 | 0 | 0 | 0 | 6,012 | 6,012 |
| | | | | | General-Voted | 1718 | Voucher | 4,520 | 0 | 0 | 0 | 4,520 | 4,520 |
| | | | | | General-Voted | 1719 | Voucher | 16,904 | 0 | 0 | 0 | 16,904 | 16,904 |
| | | | | | General-Voted | 1724 | Voucher | 2,21,240 | 0 | 0 | 0 | 2,21,240 | 2,21,240 |
| | | | | | General-Voted | 2261 | Voucher | 47,320 | 0 | 0 | 0 | 47,320 | 47,320 |
| | | | | Total Object H | Iead 1 : | | | 56,73,156 | 16,000 | 3,92,510 | 30,800 | 52,33,846 | 56,57,156 |
| | | | , | Total Sub Hea | d : | | | 56,73,156 | 16,000 | 3,92,510 | 30,800 | 52,33,846 | 56,57,156 |
| | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1555 | Voucher | 28,992 | 0 | 0 | 0 | 28,992 | 28,992 |
| | Centre | | | | Voted-Sixth- Schedule-Khasi | 1557 | Voucher | 1,83,726 | 1,000 | 8,600 | 4,400 | 1,69,726 | 1,82,726 |
| | | | | | Voted-Sixth- Schedule-Khasi | 1891 | Voucher | 10,528 | 0 | 0 | 0 | 10,528 | 10,528 |
| | | | | Total Object H | Iead 1 : | | | 2,23,246 | 1,000 | 8,600 | 4,400 | 2,09,246 | 2,22,246 |
| | | | | Total Sub Hea | d : | | | 2,23,246 | 1,000 | 8,600 | 4,400 | 2,09,246 | 2,22,246 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | eman | ıd : | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------|--------|-------------------|--------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | eparti | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| D | .D.O. | : | 100006 Asst | t. Direc | tor Intensive Cattle I | Development Pro | oject Meghalaya S | hillong | | | | | | | |
| Mo | onth o | f Account | t: APR/2024 | | | | | | | | | | | | |
| | | Minor S Head H | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | | | | Total Minor H | lead 102 : | | | 58,96,402 | 17,000 | 4,01,110 | 35,200 | 54,43,092 | 58,79,402 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 58,96,402 | 17,000 | 4,01,110 | 35,200 | 54,43,092 | 58,79,402 |
| | | | | | | Total Major H | Iead 2403 : | | | 58,96,402 | 17,000 | 4,01,110 | 35,200 | 54,43,092 | 58,79,402 |
| | | | | | | Total of Mont | h : | | | 58,96,402 | 17,000 | 4,01,110 | 35,200 | 54,43,092 | 58,79,402 |
| Mo | onth o | f Account | t: MAY/2024 | | | | | | | | | | | | |
| | | Minor S Head H | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | ieau | Head | | Scillie | | | | (State) | | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | l ' | | 0 | (01) Salaries, Sumtuary | | General-Voted | 2329 | Voucher | 28,992 | 0 | 0 | 0 | 28,992 | 28,992 |
| | | Dev | elopment Project | | Allowance | | General-Voted | 2330 | Voucher | 1,80,722 | 0 | 0 | 0 | 1,80,722 | 1,80,722 |
| | | | | | | | General-Voted | 496 | Voucher | 3,26,139 | 0 | 26,000 | 0 | 3,00,139 | 3,26,139 |
| | | | | | | | General-Voted | 600 | Voucher | 45,53,101 | 16,000 | 3,19,160 | 26,400 | 41,91,541 | 45,37,101 |
| | | | | | | | General-Voted | 602 | Voucher | 90,295 | 0 | 15,000 | 0 | 75,295 | 90,295 |
| | | | | | | | General-Voted | 604 | Voucher | 12,177 | 0 | 0 | 0 | 12,177 | 12,177 |
| | | | | | | | General-Voted | 607 | Voucher | 3,34,721 | 0 | 24,100 | 4,400 | 3,06,221 | 3,34,721 |
| | | | | | | Total Object I | Head 1: | | | 55,26,147 | 16,000 | 3,84,260 | 30,800 | 50,95,087 | 55,10,147 |
| | | | | | 02. Wages | | General-Voted | 2105 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Object I | Head 2: | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Sub Hea | ıd: | | | 55,99,713 | 16,000 | 3,84,260 | 30,800 | 51,68,653 | 55,83,713 |
| | | | Bull/ Calf Rearing n And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 742 | Voucher | 2,11,752 | 1,000 | 8,600 | 4,400 | 1,97,752 | 2,10,752 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| П | emar | . d . | 47 ADMI | NICTD A | ATION OF ANIMAL | HIICDANDDV | AND VETEDINA | DV DEDAI | OTMENIT | | | | | | |
|------|-------|--------|--|------------|--------------------------------------|----------------------|---------------------|-------------|---------|-------------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| и | emar | ıa : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDKI | AND VETERINA | K i DEPAI | XIMENI | | | | | | |
| De | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 100006 Ass | stt. Direc | etor Intensive Cattle I | Development Pr | oject Meghalaya S | hillong | | | | | | | |
| Mo | nth o | f Acco | ount: MAY/2024 | | | 1 | <u> </u> | | | | | | | | |
| | | | | G 1 | | C 4 1 1 | DI AI DI | /ED \$7 \$1 | | Gross 1 | Deduction | Deduction | Amount | Net Amount | Gross |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,11,752 | 1,000 | 8,600 | 4,400 | 1,97,752 | 2,10,752 |
| | | | Centre | | | Total Sub Hea | nd: | | | 2,11,752 | 1,000 | 8,600 | 4,400 | 1,97,752 | 2,10,752 |
| | | | | | | Total Minor H | Iead 102 : | | | 58,11,465 | 17,000 | 3,92,860 | 35,200 | 53,66,405 | 57,94,465 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 58,11,465 | 17,000 | 3,92,860 | 35,200 | 53,66,405 | 57,94,465 |
| | | | | | | Total Major H | Iead 2403: | | | 58,11,465 | 17,000 | 3,92,860 | 35,200 | 53,66,405 | 57,94,465 |
| | | | | | | Total of Mont | | | | 58,11,465 | 17,000 | 3,92,860 | 35,200 | 53,66,405 | 57,94,465 |
| Mo | nth o | f Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross l Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 570 | Voucher | 3,26,139 | 0 | 26,000 | 0 | 3,00,139 | 3,26,139 |
| | | | Development Project | | Allowance | | General-Voted | 601 | Voucher | 90,295 | 0 | 15,000 | 0 | 75,295 | 90,295 |
| | | | | | | | General-Voted | 602 | Voucher | 3,34,721 | 0 | 24,100 | 4,400 | 3,06,221 | 3,34,721 |
| | | | | | | | General-Voted | 616 | Voucher | 45,66,395 | 16,000 | 3,14,160 | 26,400 | 42,09,835 | 45,50,395 |
| | | | | | | | General-Voted | 623 | Voucher | 28,058 | 0 | 0 | 0 | 28,058 | 28,058 |
| | | | | | | Total Object I | Head 1: | | | 53,45,608 | 16,000 | 3,79,260 | 30,800 | 49,19,548 | 53,29,608 |
| | | | | | 02. Wages | | General-Voted | 2287 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Object I | Head 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Sub Hea | nd : | | | 53,82,994 | 16,000 | 3,79,260 | 30,800 | 49,56,934 | 53,66,994 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dem | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|--------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | rtment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treas | sury | Shillong (No: | rth) Trea | isury | | | | | | | | | | |
| .D.D.0 | O.: | 100006 Ass | stt. Direc | ctor Intensive Cattle l | Development Pro | oject Meghalaya S | hillong | | | | | | | |
| Month | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Way | | i iicau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | _ | (A.G.)) |
| 2403 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 859 | Voucher | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |
| | | Centre | | | Total Object H | Iead 1 : | | | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |
| | | | | | Total Sub Hea | d : | | | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |
| | | | | | Total Minor H | lead 102 : | | | 55,95,712 | 17,000 | 3,87,860 | 35,200 | 51,55,652 | 55,78,712 |
| | | | | | Total Sub Maj | or Head θ : | | | 55,95,712 | 17,000 | 3,87,860 | 35,200 | 51,55,652 | 55,78,712 |
| | | | | | Total Major H | [ead 2403 : | | | 55,95,712 | 17,000 | 3,87,860 | 35,200 | 51,55,652 | 55,78,712 |
| | | | | | Total of Montl | h : | | | 55,95,712 | 17,000 | 3,87,860 | 35,200 | 51,55,652 | 55,78,712 |
| Month | of Acc | ount: JUL/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Maj | | i Head | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 00 | 001 | Payment Due To | 0 | 14. Rents, Rates And | | General-Voted | 1435 | Voucher | 6,744 | 0 | 0 | 0 | 6,744 | 6,744 |
| | | Me.Pdcl/ Municipal Board/ Telephone Bill. | | Taxes | | General-Voted | 2897 | Voucher | 18,747 | 0 | 0 | 0 | 18,747 | 18,747 |
| | | (Bsnl) | | | Total Object H | Iead 14 : | | | 25,491 | 0 | 0 | 0 | 25,491 | 25,491 |
| | | | | | Total Sub Hea | d : | | | 25,491 | 0 | 0 | 0 | 25,491 | 25,491 |
| | | | | | Total Minor H | lead 1: | | | 25,491 | 0 | 0 | 0 | 25,491 | 25,491 |
| | 102 | (06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 178 | Voucher | 3,26,139 | 0 | 26,000 | 0 | 3,00,139 | 3,26,139 |
| | | Development Project | | Allowance | | General-Voted | 243 | Voucher | 3,34,721 | 0 | 24,100 | 4,400 | 3,06,221 | 3,34,721 |
| | | | | | | General-Voted | 244 | Voucher | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | eman | ıd : | 47 ADMI | INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------|-------|---------|---|-----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|---------|----------------------------|-----------------|
| De | parti | ment : | A.H and Vet | ty Depar | tment | | | | | | | | | | |
| Tre | easu | ry | Shillong (No | rth) Trea | ısury | | | | | | | | | | |
| D.1 | D.O. | : | 100006 As | stt. Direc | ctor Intensive Cattle I | Development Pro | oject Meghalaya S | hillong | | | | | | | |
| Moi | nth o | f Accou | int: JUL/2024 | | | | | | | | | | | | |
| Major (| | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| ŀ | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 244 | | 44,17,759 | 16,000 | 3,26,160 | 26,400 | 40,49,199 | 44,01,759 |
| | | | Development Project | | Allowance | | General-Voted | 247 | Voucher | 90,295 | 0 | 15,000 | 0 | 75,295 | 90,295 |
| | | | | | | Total Object H | Iead 1 : | | | 51,68,914 | 16,000 | 3,91,260 | 30,800 | 47,30,854 | 51,52,914 |
| | | | | | 02. Wages | | General-Voted | 2924 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | Total Object H | Iead 2 : | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | (11) Travel Expenses, | | General-Voted | 2445 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Conveyance Allowances | | General-Voted | 3235 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object H | Iead 11 : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | (13) Office Expenses | | General-Voted | 1436 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Object H | Iead 13: | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | 21.Materials And | | General-Voted | 1947 | Voucher | 14,126 | 0 | 0 | 0 | 14,126 | 14,126 |
| | | | | | Supplies, Store And Equipments | | General-Voted | 2540 | Voucher | 26,374 | 0 | 0 | 0 | 26,374 | 26,374 |
| | | | | | | Total Object H | Iead 21 : | | | 40,500 | 0 | 0 | 0 | 40,500 | 40,500 |
| | | | | | 26. Advertising Sales And Publicity | | General-Voted | 3447 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Expenses | Total Object H | lead 26 : | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | Total Sub Hea | d : | | | 52,79,594 | 16,000 | 3,91,260 | 30,800 | 48,41,534 | 52,63,594 |
| | | F | 08) Bull/ Calf Rearing Firm And Breeding Centre | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1094 | Voucher | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |
| | | | ente | | | Total Object F | lead 1 : | | | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |
| | | | | | | Total Sub Hea | d : | | | 2,12,718 | 1,000 | 8,600 | 4,400 | 1,98,718 | 2,11,718 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| De | eman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|---------------|---------|---|------------|--------------------------------------|----------------------|---|----------------------------|--|--|-----------------------|--------------------------------------|---------------------------|--|--|
| De | eparti | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easur | rv | Shillong (Nor | th) Trea | surv | | | | | | | | | | |
| -: | | | | | | Daniela D | -i | 1- :11 | | | | | | | |
| ו.ע | D.O. | • | 100006 Ass | stt. Direc | tor Intensive Cattle l | Development Pro | oject Megnalaya S | nillong | | | | | | | |
| Moi | nth of | f Accou | int: JUL/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schnie | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | 102 | | | | Total Minor H | ead 102: | | | 54,92,312 | 17,000 | 3,99,860 | 35,200 | 50,40,252 | 54,75,312 |
| | | | | | | Total Sub Maj | or Head θ : | | | 55,17,803 | 17,000 | 3,99,860 | 35,200 | 50,65,743 | 55,00,803 |
| | | | | | | Total Major H | ead 2403: | | | 55,17,803 | 17,000 | 3,99,860 | 35,200 | 50,65,743 | 55,00,803 |
| | | | | | | Total of Montl | 1: | | | 55,17,803 | 17,000 | 3,99,860 | 35,200 | 50,65,743 | 55,00,803 |
| Moi | nth o | f Accou | nt: AUG/2024 | | | | | | | | | | | | |
| Major (| | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | | пеац | Head | | Schille | | | | (State) | • | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | | Payment Due To | 0 | 14. Rents, Rates And | | General-Voted | 2981 | Voucher | 30,150 | 0 | 0 | 0 | 30,150 | 30,150 |
| | | l I | Me.Pdcl/ Municipal soard/ Telephone Bill. | | Taxes | Total Object H | lead 14 : | | | 30,150 | 0 | 0 | 0 | 30,150 | 30,150 |
| | | (1 | Bsnl) | | | Total Sub Hea | d : | | | 20.150 | 0 | 0 | 0 | 30,150 | 30,150 |
| | | _ | | | | | | | | 30,150 | U | Ū | | | |
| | | | | | | Total Minor H | | | | 30,150 | 0 | 0 | 0 | 30,150 | 30,150 |
| | | 102 (0 | 06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | Total Minor H | | 1897 | Voucher | 30,150 | | | 0 | | |
| | _ | | 06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | ead 1: | 1897 2082 | Voucher Voucher | · · · · · · · · · · · · · · · · · · · | 0 | 0 | | 30,150 80,034 57,047 | 30,150 80,034 57,047 |
| | | | | 0 | | | General-Voted | | | 30,150 80,034 | 0 | 0 | 0 | 80,034 | 80,034 |
| | _ | | | 0 | | | General-Voted General-Voted | 2082 | Voucher | 30,150 80,034 57,047 | 0 0 0 | 0 | 0 | 80,034 57,047 | 80,034 57,047 |
| | | | | 0 | | | General-Voted General-Voted General-Voted | 2082 3102 | Voucher Voucher | 30,150 80,034 57,047 11,286 | 0 0 0 0 | 0 0 0 0 | 0 0 0 | 80,034 57,047 11,286 | 80,034 57,047 11,286 |
| | | | | 0 | | | General-Voted General-Voted General-Voted General-Voted | 2082 3102 362 | Voucher Voucher Voucher | 30,150 80,034 57,047 11,286 3,35,365 | 0 0 0 0 | 0 0 0 0 26,000 | 0 0 0 0 | 80,034 57,047 11,286 3,09,365 | 80,034 57,047 11,286 3,35,365 |
| | - | | | 0 | | | General-Voted General-Voted General-Voted General-Voted General-Voted | 2082 3102 362 371 | Voucher Voucher Voucher Voucher | 30,150 80,034 57,047 11,286 3,35,365 3,42,607 | 0 0 0 0 0 | 0 0 0 0 26,000 26,000 | 0 0 0 0 4,400 | 80,034 57,047 11,286 3,09,365 3,12,207 | 80,034 57,047 11,286 3,35,365 3,42,607 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Do | eman | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY ANI | O VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|-----------------|---|------------|--------------------------------------|--------------------------|--------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| De | epartı | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | easui | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| ; D.1 | D.O. | : | 100006 Asst | t. Direc | tor Intensive Cattle | Development Project | Meghalaya S | hillong | | | | | | | |
| Mo | nth o | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Pla Schme | n/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticad | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 06) Intensive Cattle Development Project | 0 | 02. Wages | Gen | eral-Voted | 2642 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | Development Project | | | Total Object Head- | 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | 6. Medical Treatment | Gen | eral-Voted | 2643 | Voucher | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | | Total Object Head- | 6: | | | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | | Total Sub Head: | | | | 56,38,794 | 16,000 | 3,93,010 | 30,800 | 51,98,984 | 56,22,794 |
| | | F | 08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Khasi | 365 | Voucher | 2,17,139 | 1,000 | 9,500 | 4,400 | 2,02,239 | 2,16,139 |
| | | | Centre | | | Total Object Head | 1: | | | 2,17,139 | 1,000 | 9,500 | 4,400 | 2,02,239 | 2,16,139 |
| | | | | | | Total Sub Head: | | | | 2,17,139 | 1,000 | 9,500 | 4,400 | 2,02,239 | 2,16,139 |
| | | | | | | Total Minor Head | 102 : | | | 58,55,933 | 17,000 | 4,02,510 | 35,200 | 54,01,223 | 58,38,933 |
| | | | 01) Refund Of Overpayment Pertaining | 0 | 70. Deduct Recoveries | Gen | eral-Voted | 13842 | Challan | -1,14,300 | 0 | 0 | 0 | -1,14,300 | -1,14,300 |
| | | П | o Previous Financial | | | Total Object Head | 70 : | | | -1,14,300 | 0 | 0 | 0 | -1,14,300 | -1,14,300 |
| | | Y | 'ear | | | Total Sub Head: | | | | -1,14,300 | 0 | 0 | 0 | -1,14,300 | -1,14,300 |
| | | | | | | Total Minor Head | 911 : | | | -1,14,300 | 0 | 0 | 0 | -1,14,300 | -1,14,300 |
| | | | | | | Total Sub Major H | lead 0 : | | | 57,71,783 | 17,000 | 4,02,510 | 35,200 | 53,17,073 | 57,54,783 |
| | | | | | | Total Major Head | 2403: | | | 57,71,783 | 17,000 | 4,02,510 | 35,200 | 53,17,073 | 57,54,783 |
| | | | | | | Total of Month: | | | | 57,71,783 | 17,000 | 4,02,510 | 35,200 | 53,17,073 | 57,54,783 |
| Mo | nth o | of Accou | int: SEP/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | Sub | Sub | Object Head | Categorised Pla | n/Non-Plan | | Type | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | emand | : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|---------------|-------|------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dej | partm | ent : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Tre | easury | , | Shillong (Nor | th) Treas | sury | | | | | | | | | | |
| D.I | D.O. : | | 100006 Ass | tt. Direc | tor Intensive Cattle I | Development Pro | oject Meghalaya S | hillong | | | | | | | |
| Mor | nth of | Accou | nt: SEP/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | lead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 10 | | 06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 16464 | Challan | -5,609 | 0 | 0 | 0 | -5,609 | -5,609 |
| | | D | evelopment Project | | Allowance | | General-Voted | 2738 | Voucher | 59,000 | 0 | 0 | 0 | 59,000 | 59,000 |
| | | | | | | | General-Voted | 3119 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | | General-Voted | 561 | Voucher | 3,35,365 | 0 | 26,000 | 0 | 3,09,365 | 3,35,365 |
| | | | | | | | General-Voted | 577 | Voucher | 92,726 | 0 | 15,000 | 0 | 77,726 | 92,720 |
| | | | | | | | General-Voted | 626 | Voucher | 3,71,599 | 0 | 16,000 | 4,400 | 3,51,199 | 3,71,599 |
| | | | | | | | General-Voted | 629 | Voucher | 45,95,578 | 3,000 | 3,30,710 | 26,400 | 42,35,468 | 45,92,578 |
| | | | | | | Total Object H | Head 1: | | | 54,55,659 | 3,000 | 3,87,710 | 30,800 | 50,34,149 | 54,52,659 |
| | | | | | 02. Wages | | General-Voted | 2129 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,380 |
| | | | | | | Total Object H | Head 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,380 |
| | | | | | (11) Travel Expenses, | | General-Voted | 2663 | Voucher | 16,260 | 0 | 0 | 0 | 16,260 | 16,260 |
| | | | | | Conveyance Allowances | Total Object H | Head 11: | | | 16,260 | 0 | 0 | 0 | 16,260 | 16,260 |
| | | | | | | Total Sub Hea | id: | | | 55,09,305 | 3,000 | 3,87,710 | 30,800 | 50,87,795 | 55,06,30 |
| | | Fi | 08) Bull/ Calf Rearing | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 891 | Voucher | 2,18,073 | 1,000 | 10,500 | 4,400 | 2,02,173 | 2,17,073 |
| | | | entre | | | Total Object H | Head 1 : | | | 2,18,073 | 1,000 | 10,500 | 4,400 | 2,02,173 | 2,17,07 |
| | | | | | | Total Sub Hea | d: | | | 2,18,073 | 1,000 | 10,500 | 4,400 | 2,02,173 | 2,17,07 |
| | | | | | | Total Minor H | lead 102 : | | | 57,27,378 | 4,000 | 3,98,210 | 35,200 | 52,89,968 | 57,23,378 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 57,27,378 | 4,000 | 3,98,210 | 35,200 | 52,89,968 | 57,23,378 |
| | | | | | | Total Major H | lead 2403 : | | | 57,27,378 | 4,000 | 3,98,210 | 35,200 | 52,89,968 | 57,23,378 |

The Office of the Accountant General (A&E) Meghalaya

Shillong

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| <u>Up 1</u> | to Acc | ounting | Month September | er of Financial Year 2024-20 | 025 | | | | | Run Date | e: | 18/10/202 | 24 |
|-------------|-----------------|------------|--------------------------------------|------------------------------------|-------------|---|--------------------|-----------------|---------------------|-----------------------|----------|-------------------------|-----------------|
| De | emand | l : | 47 ADMIN | NISTRATION OF ANIMAL I | HUSBANDR | RY AND VETERINAR | Y DEPARTMENT | | | | | | |
| De | partm | ent: | A.H and Vety | Department | | | | | | | | | |
| Tr | easury | 7 | Shillong (Nort | th) Treasury | | | | | | | | | |
| D .1 | 0.0. : | | 100006 Asst | tt. Director Intensive Cattle D | evelopment | Project Meghalaya Shi | llong | | | | | | |
| Moi | th of | Accoun | t: SEP/2024 | | | | | | | | | | |
| Major | | | | Sub Object Head | Categorise | d Plan/Non-Plan | T.V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | lajor I Iead | Head I | lead | Sub Head | Schme | | | (State) | <i>5</i> , 22 6 | 8009 | - 7610 | (as per 2 01) | (A.G.)) |
| | | | | | Total of Mo | nth : | | 57,27,378 | 4,000 | 3,98,210 | 35,200 | 52,89,968 | 57,23,378 |
| | | | | ŗ | Total of DD | O 100006: | | 3,43,20,543 | 89,000 | 23,82,410 | 2,11,200 | 3,16,37,933 | 3,42,31,543 |
| Reco | oncili | ation I | Portion | | | | | | | | | | |
| Inte | rnal A | djustme | nt of A.G. Office: | | | | | | | | | | |
| Sumn | ıary o | f DDO | wise expenditur | <u>'e</u> _ | DDO v | vise Total (Original + | Reconcilation+IA): | | | | | | 3,42,31,543 |
| 2403 | 00 | | Payment Due To Felephone Bill. (B | Me.Pdcl/ Municipal Board/ Bsnl) | | 4. Rents, Rates And | General-Voted | | | | | | 55,641 |
| 2403 | 00 | 102 (| 06) Intensive Cat | ttle Development Project | | 01) Salaries, Sumtuar Allowance | y General-Voted | | | | | | 3,24,62,892 |
| 2403 | 00 | 102 (| 06) Intensive Cat | ttle Development Project | 0 0 | 2. Wages | General-Voted | | | | | | 2,21,904 |
| 2403 | 00 | 102 (| 06) Intensive Cat | ttle Development Project | 0 6 | 6. Medical Treatment | General-Voted | | | | | | 2,25,000 |
| 2403 | 00 | 102 (| 06) Intensive Cat | ttle Development Project | | 11) Travel Expenses, Conveyance Allowance | General-Voted | | | | | | 30,260 |
| 2403 | 00 | 102 (| 06) Intensive Cat | ttle Development Project | 0 (| 13) Office Expenses | General-Voted | | | | | | 15,000 |
| 2403 | 00 | 102 (| 06) Intensive Cat | ttle Development Project | S | 21.Materials And Supplies, Store And Equipments | General-Voted | | | | | | 40,500 |
| 2403 | 00 | 102 (| 06) Intensive Cat | ttle Development Project | | 26. Advertising Sales And Publicity Expense | General-Voted | | | | | | 5,000 |

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Run Date : | 18/10/2024 |
|------------|------------|
| | 10/10/2021 |

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | | | | | | | | | | | | |
|----------------|---|-------------|--|--|--|--|--|--|--|--|--|--|--|
| Department : | A.H and Vety Department | | | | | | | | | | | | |
| Treasury | Shillong (North) Treasury | | | | | | | | | | | | |
| D.D.O. : | 100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong | | | | | | | | | | | | |
| Summary of DDO | O wise expenditure | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | (08) Bull/ Calf Rearing Firm And Breeding 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Centre Allowance | 12,89,646 | | | | | | | | | | | |
| | (01) Refund Of Overpayment Pertaining To 0 70. Deduct Recoveries General-Voted Previous Financial Year | -1,14,300 | | | | | | | | | | | |
| | | 3,42,31,543 | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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|] | Dema | nd : | 47 ADMIN | ISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------|--|------------|-------------------------|----------------------|-------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| I | Depart | tment : | A.H and Vety | Departi | ment | | | | | | | | | | |
| 7 | Treasu | ıry | Shillong (North | h) Treas | sury | | | | | | | | | | |
| i | D.D.O. | .: | 100007 Asst | t. Direct | tor (Disease Investiga | ntion) A.H.& V | /ety. Meghalaya S | hillong | | | | | | | |
| M | onth (| of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Majo | r Sub | Mino | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (0) / 1 | 0 | (01) Salaries, Sumtuary | | General-Voted | 1528 | Voucher | 49,374 | 0 | 0 | 0 | 49,374 | 49,374 |
| | | | Survellance | | Allowance | | General-Voted | 1534 | Voucher | 85,432 | 0 | 0 | 0 | 85,432 | 85,432 |
| | | | | | | | General-Voted | 1694 | Voucher | 8,504 | 0 | 0 | 0 | 8,504 | 8,504 |
| | | | | | | | General-Voted | 1705 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,509 |
| | | | | | | | General-Voted | 1726 | Voucher | 6,656 | 0 | 0 | 0 | 6,656 | 6,656 |
| | | | | | | Total Object H | Head 1 : | | | 3,11,475 | 0 | 30,000 | 0 | 2,81,475 | 3,11,475 |
| | | | | | | Total Sub Hea | ıd: | | | 3,11,475 | 0 | 30,000 | 0 | 2,81,475 | 3,11,475 |
| | | | (10) Systematic Control | 0 | (01) Salaries, Sumtuary | | General-Voted | 1526 | Voucher | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | Of Livestock Disease Of National Importance | | Allowance | | General-Voted | 1728 | Voucher | 13,312 | 0 | 0 | 0 | 13,312 | 13,312 |
| | | | | | | Total Object H | Head 1 : | | | 2,85,574 | 2,000 | 25,000 | 6,600 | 2,51,974 | 2,83,574 |
| | | | | | | Total Sub Hea | ıd: | | | 2,85,574 | 2,000 | 25,000 | 6,600 | 2,51,974 | 2,83,574 |
| | | | | | | Total Minor H | lead 101 : | | | 5,97,049 | 2,000 | 55,000 | 6,600 | 5,33,449 | 5,95,049 |
| | | | (02) Sample Survey On | 0 | (01) Salaries, Sumtuary | | General-Voted | 1492 | Voucher | 1,75,666 | 0 | 12,000 | 0 | 1,63,666 | 1,75,666 |
| | | | Major Live Stock Products | | Allowance | | General-Voted | 1523 | Voucher | 4,36,171 | 2,000 | 69,500 | 11,000 | 3,53,671 | 4,34,171 |
| | | | | | | | General-Voted | 1697 | Voucher | 9,296 | 0 | 0 | 0 | 9,296 | 9,296 |
| | | | | | | | General-Voted | 1710 | Voucher | 2,196 | 0 | 0 | 0 | 2,196 | 2,196 |
| | | | | | | | General-Voted | 1720 | Voucher | 21,736 | 0 | 0 | 0 | 21,736 | 21,736 |
| | | | | | | Total Object H | Head 1 : | | | 6,45,065 | 2,000 | 81,500 | 11,000 | 5,50,565 | 6,43,065 |
| | | | | | | Total Sub Hea | id: | | | 6,45,065 | 2,000 | 81,500 | 11,000 | 5,50,565 | 6,43,065 |
| | | | | | | Total Minor H | Iead 113 : | | | 6,45,065 | 2,000 | 81,500 | 11,000 | 5,50,565 | 6,43,065 |

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Up to Accounting Month September of Financial Year 2024-2025

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| I | Dema i | nd: | 47 ADMIN | VISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|---------|---------------------------|------------|-------------------------|----------------------|------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|------------------|
| | enari | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| | | | • | | | | | | | | | | | | |
| | reasu | ry | Shillong (Nort | h) Trea | isury | | | | | | | | | | |
| Ď | .D.O. | : | 100007 Asst | t. Direc | ctor (Disease Investig | ation) A.H.& V | ety. Meghalaya S | hillong | | | | | | | |
| M | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| • | | | : Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcuu | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | | | | Total Sub Majo | or Head 0: | | | 12,42,114 | 4,000 | 1,36,500 | 17,600 | 10,84,014 | 12,38,114 |
| | | | | | | Total Major H | ead 2403: | | | 12,42,114 | 4,000 | 1,36,500 | 17,600 | 10,84,014 | 12,38,114 |
| 2415 | 03 | 004 | (01) Clinical Laboratory | | (01) Salaries, Sumtuary | | General-Voted | 1538 | Voucher | 1,05,660 | 0 | 0 | 0 | 1,05,660 | 1,05,660 |
| | | | And Disease Investigation | | Allowance | | General-Voted | 1540 | Voucher | 28,992 | 0 | 0 | 0 | 28,992 | 28,992 |
| | | | | | | | General-Voted | 1542 | Voucher | 5,35,953 | 3,000 | 19,500 | 6,600 | 5,06,853 | 5,32,953 |
| | | | | | | | General-Voted | 1725 | Voucher | 7,752 | 0 | 0 | 0 | 7,752 | 7,752 |
| | | | | | | | General-Voted | 1736 | Voucher | 1,48,417 | 0 | 10,000 | 0 | 1,38,417 | 1,48,417 |
| | | | | | | | General-Voted | 1759 | Voucher | 44,396 | 0 | 0 | 2,200 | 42,196 | 44,396 |
| | | | | | | | General-Voted | 1762 | Voucher | 35,416 | 0 | 0 | 0 | 35,416 | 35,416 |
| | | | | | | Total Object H | lead 1 : | | | 9,06,586 | 3,000 | 29,500 | 8,800 | 8,65,286 | 9,03,586 |
| | | | | | | Total Sub Head | d : | | | 9,06,586 | 3,000 | 29,500 | 8,800 | 8,65,286 | 9,03,586 |
| | | | (-) | 0 | (01) Salaries, Sumtuary | | General-Voted | 1757 | Voucher | 4,38,445 | 1,000 | 64,500 | 6,600 | 3,66,345 | 4,37,445 |
| | | | Depot.Shillong | | Allowance | | General-Voted | 1766 | Voucher | 21,880 | 0 | 0 | 0 | 21,880 | 21,880 |
| | | | | | | Total Object H | lead 1: | | | 4,60,325 | 1,000 | 64,500 | 6,600 | 3,88,225 | 4,59,325 |
| | | | | | | Total Sub Head | d: | | | 4,60,325 | 1,000 | 64,500 | 6,600 | 3,88,225 | 4,59,325 |
| | | | | | | Total Minor H | ead 4 : | | | 13,66,911 | 4,000 | 94,000 | 15,400 | 12,53,511 | 13,62,911 |
| | | | | | | Total Sub Majo | or Head 3: | | | 13,66,911 | 4,000 | 94,000 | 15,400 | 12,53,511 | 13,62,911 |
| | | | | | | Total Major H | ead 2415: | | | 13,66,911 | 4,000 | 94,000 | 15,400 | 12,53,511 | 13,62,911 |
| | | | | | | Total of Month | ı : | | | 26,09,025 | 8,000 | 2,30,500 | 33,000 | 23,37,525 | 26,01,025 |
| M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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| I |)emai | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--|------------|--------------------------------------|------------------------|-------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100007 Asst | t. Direc | etor (Disease Investiga | ation) A.H.& Ve | ety. Meghalaya S | hillong | | | | | | | |
| M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | , | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (0) / 1 | 0 | (01) Salaries, Sumtuary | | General-Voted | 497 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,509 |
| | | | Survellance | | Allowance | | General-Voted | 576 | Voucher | 1,33,161 | 0 | 0 | 0 | 1,33,161 | 1,33,161 |
| | | | | | | Total Object He | ead 1: | | | 2,94,670 | 0 | 30,000 | 0 | 2,64,670 | 2,94,670 |
| | | | | | | Total Sub Head | · : | | | 2,94,670 | 0 | 30,000 | 0 | 2,64,670 | 2,94,670 |
| | | | (10) Systematic Control Of Livestock Disease Of | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 572 | Voucher | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | National Importance | | Anowance | Total Object He | ead 1: | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | | | | Total Sub Head | : | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | | | | Total Minor He | ad 101: | | | 5,66,932 | 2,000 | 55,000 | 6,600 | 5,03,332 | 5,64,932 |
| | | | (02) Sample Survey On | 0 | (01) Salaries, Sumtuary | | General-Voted | 501 | Voucher | 1,75,666 | 0 | 12,000 | 0 | 1,63,666 | 1,75,666 |
| | | | Major Live Stock Products | | Allowance | | General-Voted | 611 | Voucher | 4,36,171 | 2,000 | 59,500 | 8,800 | 3,65,871 | 4,34,171 |
| | | | | | | Total Object He | ead 1: | | | 6,11,837 | 2,000 | 71,500 | 8,800 | 5,29,537 | 6,09,837 |
| | | | | | | Total Sub Head | : | | | 6,11,837 | 2,000 | 71,500 | 8,800 | 5,29,537 | 6,09,837 |
| | | | | | | Total Minor He | ad 113: | | | 6,11,837 | 2,000 | 71,500 | 8,800 | 5,29,537 | 6,09,837 |
| | | | | | | Total Sub Majo | r Head θ : | | | 11,78,769 | 4,000 | 1,26,500 | 15,400 | 10,32,869 | 11,74,769 |
| | | | | | | Total Major He | ad 2403: | | | 11,78,769 | 4,000 | 1,26,500 | 15,400 | 10,32,869 | 11,74,769 |
| 2415 | 03 | | (01) Clinical Laboratory | | (01) Salaries, Sumtuary | | General-Voted | 23 | Voucher | 1,48,417 | 0 | 10,000 | 0 | 1,38,417 | 1,48,417 |
| | | | And Disease Investigation | | Allowance | | General-Voted | 46 | Voucher | 7,14,035 | 3,000 | 19,500 | 8,800 | 6,82,735 | 7,11,035 |
| | | | | | | Total Object He | ead 1: | | | 8,62,452 | 3,000 | 29,500 | 8,800 | 8,21,152 | 8,59,452 |
| | | | | | | Total Sub Head | · : | | | 8,62,452 | 3,000 | 29,500 | 8,800 | 8,21,152 | 8,59,452 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | Dema | ind: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------------|------------------|--|----------------|--------------------------------------|----------------------|-------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depar | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| 7 | Freas | ury | Shillong (Nor | h) Trea | sury | | | | | | | | | | |
| i | D.D. O |). : | 100007 Ass | t. Direc | etor (Disease Investiga | ntion) A.H.& V | Vety. Meghalaya S | Shillong | | | | | | | |
| M | lonth | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| • | | Minoi or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licuo | Hea | | IIcuu | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 004 | (02) Vaccine | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 41 | Voucher | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | Depot.Shillong | | Allowance | Total Object I | Head 1: | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | | Total Sub Hea | d: | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | | Total Minor H | lead 4: | | | 13,00,897 | 3,000 | 94,000 | 15,400 | 11,88,497 | 12,97,897 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 13,00,897 | 3,000 | 94,000 | 15,400 | 11,88,497 | 12,97,897 |
| | | | | | | Total Major H | lead 2415: | | | 13,00,897 | 3,000 | 94,000 | 15,400 | 11,88,497 | 12,97,897 |
| | | | | | | Total of Mont | h : | | | 24,79,666 | 7,000 | 2,20,500 | 30,800 | 22,21,366 | 24,72,666 |
| M | lonth | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minoi or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Hea | | neau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 | (09) Animal Disease | 0 | (01) Salaries, Sumtuary | | General-Voted | 568 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,509 |
| | | | Survellance | | Allowance | | General-Voted | 626 | Voucher | 1,34,806 | 0 | 0 | 0 | 1,34,806 | 1,34,806 |
| | | | | | | Total Object I | Head 1 : | | | 2,96,315 | 0 | 30,000 | 0 | 2,66,315 | 2,96,315 |
| | | | | | | Total Sub Hea | d: | | | 2,96,315 | 0 | 30,000 | 0 | 2,66,315 | 2,96,315 |
| | | | (10) Systematic Control Of Livestock Disease Of | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 579 | Voucher | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | National Importance | | Anowalice | Total Object I | Head 1: | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | | | | Total Sub Hea | d: | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Demai | nd : | 47 ADMIN | ISTR A | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|-----------------|-------------------------------|------------|--------------------------------------|-------------------------|----------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Ι | Depart | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| T | reasu | ry | Shillong (North | h) Trea | asury | | | | | | | | | | |
| i |).D.O. | : | 100007 Asst | t. Direc | ctor (Disease Investig | ation) A.H.& Vety | y. Meghalaya S | Shillong | | | | | | | |
| M | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised F | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | | | | Total Minor Hea | id 101: | | | 5,68,577 | 2,000 | 55,000 | 6,600 | 5,04,977 | 5,66,577 |
| | | | 02) Sample Survey On | 0 | (01) Salaries, Sumtuary | G | General-Voted | 567 | Voucher | 1,75,666 | 0 | 12,000 | 0 | 1,63,666 | 1,75,666 |
| | | | Major Live Stock Products | | Allowance | G | General-Voted | 630 | Voucher | 4,36,171 | 2,000 | 63,500 | 8,800 | 3,61,871 | 4,34,171 |
| | | | | | | Total Object Hea | ad 1: | | | 6,11,837 | 2,000 | 75,500 | 8,800 | 5,25,537 | 6,09,837 |
| | | | | | | Total Sub Head | : | | | 6,11,837 | 2,000 | 75,500 | 8,800 | 5,25,537 | 6,09,837 |
| | | | | | | Total Minor Hea | d 113: | | | 6,11,837 | 2,000 | 75,500 | 8,800 | 5,25,537 | 6,09,837 |
| | | | | | | Total Sub Major | Head 0: | | | 11,80,414 | 4,000 | 1,30,500 | 15,400 | 10,30,514 | 11,76,414 |
| | | | | | | Total Major Hea | d 2403: | | | 11,80,414 | 4,000 | 1,30,500 | 15,400 | 10,30,514 | 11,76,414 |
| 2415 | 03 | 004 (0 | 01) Clinical Laboratory | 0 | (01) Salaries, Sumtuary | G | General-Voted | 640 | Voucher | 1,48,417 | 0 | 10,000 | 0 | 1,38,417 | 1,48,417 |
| | | A | and Disease Investigation | | Allowance | G | General-Voted | 683 | Voucher | 7,15,001 | 3,000 | 19,500 | 8,800 | 6,83,701 | 7,12,001 |
| | | | | | | Total Object Hea | ad 1: | | | 8,63,418 | 3,000 | 29,500 | 8,800 | 8,22,118 | 8,60,418 |
| | | | | | | Total Sub Head | : | | | 8,63,418 | 3,000 | 29,500 | 8,800 | 8,22,118 | 8,60,418 |
| | | | O2) Vaccine Depot.Shillong | 0 | (01) Salaries, Sumtuary Allowance | G | General-Voted | 663 | Voucher | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | repot.Simong | | Tinowanee | Total Object Hea | ad 1: | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | | Total Sub Head | : | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | | Total Minor Hea | d 4: | | | 13,01,863 | 3,000 | 94,000 | 15,400 | 11,89,463 | 12,98,863 |
| | | | | | | Total Sub Major | Head 3: | | | 13,01,863 | 3,000 | 94,000 | 15,400 | 11,89,463 | 12,98,863 |
| | | | | | | Total Major Hea | d 2415: | | | 13,01,863 | 3,000 | 94,000 | 15,400 | 11,89,463 | 12,98,863 |
| | | | | | | Total of Month | : | | | 24,82,277 | | | | | |

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Run Date:

| I | Demai | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|------|--------|------------------|--|----------------|--------------------------------------|----------------------|-------------------|----------|---------|----------|---------------------|--------------------------|---------|----------------------------|-----------------|
| D | Depart | tment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| Ė |).D.O. | .: | 100007 Asst | t. Direc | etor (Disease Investiga | ation) A.H.& V | Vety. Meghalaya S | hillong | | | | | | | |
| M | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | | | | | | 7,000 | 2,24,500 | 30,800 | 22,19,977 | 24,75,277 |
| M | onth o | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (0) | 0 | (01) Salaries, Sumtuary | | General-Voted | 155 | Voucher | 1,61,509 | 0 | 30,000 | 0 | 1,31,509 | 1,61,509 |
| | | | Survellance | | Allowance | | General-Voted | 235 | Voucher | 1,34,806 | 0 | 0 | 0 | 1,34,806 | 1,34,806 |
| | | | | | | Total Object I | Head 1: | | | 2,96,315 | 0 | 30,000 | 0 | 2,66,315 | 2,96,315 |
| | | | | | | Total Sub Hea | ad : | | | 2,96,315 | 0 | 30,000 | 0 | 2,66,315 | 2,96,315 |
| | | | (10) Systematic Control Of Livestock Disease Of | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 236 | Voucher | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | National Importance | | Anowance | Total Object I | Head 1 : | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | | | | Total Sub Hea | ad : | | | 2,72,262 | 2,000 | 25,000 | 6,600 | 2,38,662 | 2,70,262 |
| | | | | | | Total Minor H | Head 101 : | | | 5,68,577 | 2,000 | 55,000 | 6,600 | 5,04,977 | 5,66,577 |
| | | 113 | (02) Sample Survey On Major Live Stock | 0 | (01) Salaries, Sumtuary | | General-Voted | 175 | Voucher | 1,75,666 | 0 | 12,000 | 0 | 1,63,666 | 1,75,666 |
| | | | Products | | Allowance | | General-Voted | 213 | Voucher | 4,36,171 | 2,000 | 63,500 | 8,800 | 3,61,871 | 4,34,171 |
| | | | | | | Total Object I | Head 1: | | | 6,11,837 | 2,000 | 75,500 | 8,800 | 5,25,537 | 6,09,837 |
| | | | | | (13) Office Expenses | | General-Voted | 3497 | Voucher | 5,000 | | 0 | 0 | 5,000 | 5,000 |
| | | | | | | | General-Voted | 3498 | Voucher | 4,000 | | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object I | | | | 9,000 | | 0 | 0 | 9,000 | 9,000 |
| | | | | | 21. Materials And | | General-Voted | 3445 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |

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Up to Accounting Month September of Financial Year 2024-2025

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| | Demai | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY ANI |) VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|-------------|----------------|---|----------|---|--------------------------|-----------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| I | Depart | ment | : A.H and Vety | Depart | ment | | | | | | | | | | |
| 7 | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| i |).D.O. | : | 100007 Asst | t. Direc | tor (Disease Investig | ation) A.H.& Vety. | Meghalaya S | hillong | | | | | | | |
| M | onth a | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| Major | Sub Majo | Mino r Head | or Sub d Head | Sub | Object Head | Categorised Pla Schme | nn/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 113 | (02) Sample Survey On Major Live Stock Products | 0 | 21. Materials And Supplies, Store And Equipment | Total Object Head | 21 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | 51. Motor Vehicles | Gen | eral-Voted | 3496 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object Head- | 51 : | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub Head: | | | | 6,37,837 | 2,000 | 75,500 | 8,800 | 5,51,537 | 6,35,837 |
| | | | | | | Total Minor Head | 113 : | | | 6,37,837 | 2,000 | 75,500 | 8,800 | 5,51,537 | 6,35,837 |
| | | | | | | Total Sub Major H | lead θ : | | | 12,06,414 | 4,000 | 1,30,500 | 15,400 | 10,56,514 | 12,02,414 |
| | | | | | | Total Major Head | 2403: | | | 12,06,414 | 4,000 | 1,30,500 | 15,400 | 10,56,514 | 12,02,414 |
| 2415 | 03 | 004 | (01) Clinical Laboratory | | (01) Salaries, Sumtuary | Gen | eral-Voted | 60 | Voucher | 1,48,417 | 0 | 10,000 | 0 | 1,38,417 | 1,48,417 |
| | | | And Disease Investigation | | Allowance | Gen | eral-Voted | 89 | Voucher | 7,15,001 | 3,000 | 19,500 | 8,800 | 6,83,701 | 7,12,001 |
| | | | | | | Total Object Head | 1: | | | 8,63,418 | 3,000 | 29,500 | 8,800 | 8,22,118 | 8,60,418 |
| | | | | | | Total Sub Head: | | | | 8,63,418 | 3,000 | 29,500 | 8,800 | 8,22,118 | 8,60,418 |
| | | | | 0 | (01) Salaries, Sumtuary | Gen | eral-Voted | 84 | Voucher | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | Depot.Shillong | | Allowance | Total Object Head- | 1: | | | 4,38,445 | 0 | 64,500 | 6,600 | 3,67,345 | 4,38,445 |
| | | | | | (13) Office Expenses | Gen | eral-Voted | 3510 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Gen | eral-Voted | 3512 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object Head- | 13 : | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Sub Head: | | | | 4,51,445 | 0 | 64,500 | 6,600 | 3,80,345 | 4,51,445 |
| | | | | | | Total Minor Head | 4: | | | 13,14,863 | 3,000 | 94,000 | 15,400 | 12,02,463 | 13,11,863 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand | : 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------------|---|------------|---|----------------------|------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departme | ent: A.H and Vety | Depart | tment | | | | | | | | | | |
| Treasury | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D.O. : | 100007 Ass | tt. Direc | etor (Disease Investiga | ation) A.H.& V | ety. Meghalaya S | Shillong | | | | | | | |
| Month of A | Account: JUL/2024 | | | | | | | | | | | | |
| Major Sub M Head Major H | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head | icuu iicuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 03 | | | | Total Sub Maj | jor Head 3: | | | 13,14,863 | 3,000 | 94,000 | 15,400 | 12,02,463 | 13,11,863 |
| | | | | Total Major H | lead 2415: | | | 13,14,863 | 3,000 | 94,000 | 15,400 | 12,02,463 | 13,11,863 |
| | | | | Total of Mont | h : | | | 25,21,277 | 7,000 | 2,24,500 | 30,800 | 22,58,977 | 25,14,277 |
| Month of | Account: AUG/2024 | | | | | | | | | | | | |
| Major Sub M Head Major H | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head Head | ieau iieau | Head | | Scillie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 10 | 01 (09) Animal Disease | 0 | (01) Salaries, Sumtuary | | General-Voted | 350 | Voucher | 1,66,085 | 0 | 30,000 | 0 | 1,36,085 | 1,66,085 |
| | Survellance | | Allowance | | General-Voted | 425 | Voucher | 1,35,567 | 0 | 0 | 0 | 1,35,567 | 1,35,567 |
| | | | | Total Object I | Head 1: | | | 3,01,652 | 0 | 30,000 | 0 | 2,71,652 | 3,01,652 |
| | | | (13) Office Expenses | | General-Voted | 464 | Voucher | 6,273 | 0 | 0 | 0 | 6,273 | 6,273 |
| | | | | | General-Voted | 465 | Voucher | 7,727 | 0 | 0 | 0 | 7,727 | 7,727 |
| | | | | Total Object I | Head 13 : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | 21.Materials And Supplies, Store And | | General-Voted | 450 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | Equipments | Total Object I | Head 21: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | Total Sub Hea | d: | | | 3,28,652 | 0 | 30,000 | 0 | 2,98,652 | 3,28,652 |
| | (10) Systematic Control | 0 | (01) Salaries, Sumtuary | | General-Voted | 1899 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | Of Livestock Disease Of National Importance | | Allowance | | General-Voted | 411 | Voucher | 2,79,987 | 2,000 | 25,000 | 6,600 | 2,46,387 | 2,77,987 |
| | | | | Total Object I | Iead 1: | | | 2,86,987 | 2,000 | 25,000 | 6,600 | 2,53,387 | 2,84,987 |
| | | | (13) Office Expenses | | General-Voted | 460 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | man | id: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------|-------|---------|---|----------------|---|-----------------------|----------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|------------------|
| Dej | partı | ment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Tre | easui | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.I | 0.0. | : | 100007 Asst | t. Direc | etor (Disease Investig | ation) A.H.& Vet | y. Meghalaya S | Shillong | | | | | | | |
| Mor | th o | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised I | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Iead | | Heau | Head | | Schine | | | | (State) | · | 8009 | - 7610 | - | (A.G.)) |
| 2403 | 00 | | 10) Systematic Control | 0 | (13) Office Expenses | Total Object Hea | ad 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | Of Livestock Disease Of Vational Importance | | 21.Materials And Supplies, Store And | C | General-Voted | 458 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | Equipments | Total Object Hea | ad 21: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Sub Head | : | | | 2,97,987 | 2,000 | 25,000 | 6,600 | 2,64,387 | 2,95,987 |
| | | | | | | Total Minor Hea | nd 101 : | | | 6,26,639 | 2,000 | 55,000 | 6,600 | 5,63,039 | 6,24,639 |
| | | | 08) Sample Survey On | | 01. Salaries | C | General-Voted | 1784 | Voucher | 1,51,089 | 0 | 10,630 | 0 | 1,40,459 | 1,51,089 |
| | | N | Major Livestock Products | | | C | General-Voted | 1787 | Voucher | 10,097 | 0 | 0 | 0 | 10,097 | 10,097 |
| | | | | | | C | General-Voted | 1900 | Voucher | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | C | General-Voted | 407 | Voucher | 4,48,654 | 2,000 | 48,500 | 8,800 | 3,89,354 | 4,46,654 |
| | | | | | | C | General-Voted | 443 | Voucher | 18,705 | 0 | 0 | 0 | 18,705 | 18,705 |
| | | | | | | Total Object Hea | ad 1: | | | 6,42,545 | 2,000 | 59,130 | 8,800 | 5,72,615 | 6,40,545 |
| | | | | | | Total Sub Head | : | | | 6,42,545 | 2,000 | 59,130 | 8,800 | 5,72,615 | 6,40,545 |
| | | | | | | Total Minor Hea | nd 113: | | | 6,42,545 | 2,000 | 59,130 | 8,800 | 5,72,615 | 6,40,545 |
| | | | | | | Total Sub Major | Head 0: | | | 12,69,184 | 4,000 | 1,14,130 | 15,400 | 11,35,654 | 12,65,184 |
| | | | | | | Total Major Hea | ad 2403: | | | 12,69,184 | 4,000 | 1,14,130 | 15,400 | 11,35,654 | 12,65,184 |
| 2415 |)3 | 1 11 | 01) Clinical Laboratory | | (01) Salaries, Sumtuary | C | General-Voted | 154 | Voucher | 1,52,564 | 0 | 10,000 | 0 | 1,42,564 | 1,52,564 |
| | | A | And Disease Investigation | | Allowance | C | General-Voted | 172 | Voucher | 7,30,546 | 3,000 | 19,500 | 8,800 | 6,99,246 | 7,27,546 |
| | | | | | | Total Object Hea | ad 1: | | | 8,83,110 | 3,000 | 29,500 | 8,800 | 8,41,810 | 8,80,110 |
| | | | | | (13) Office Expenses | C | General-Voted | 475 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | C | General-Voted | 478 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | . , , | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | and: | 47 ADMIN | IISTR/ | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|---------------------|-----------|---------------------------|------------|-----------------------------------|----------------------|-------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| Depa | rtment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Trea | sury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D. | 0.: | 100007 Asst | t. Direc | ctor (Disease Investig | ation) A.H.& V | Vety. Meghalaya S | Shillong | | | | | | | |
| Montl | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amount |
| Не | ad | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 03 | 004 | (01) Clinical Laboratory | 0 | (13) Office Expenses | Total Object I | Head 13: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | And Disease Investigation | | 21. Materials And | | General-Voted | 251 | Voucher | 13,602 | 0 | 0 | 0 | 13,602 | 13,602 |
| | | | | Supplies, Store And Equipments | | General-Voted | 461 | Voucher | 10,662 | 0 | 0 | 0 | 10,662 | 10,662 |
| | | | | _4 | | General-Voted | 467 | Voucher | 11,352 | 0 | 0 | 0 | 11,352 | 11,352 |
| | | | | | | General-Voted | 479 | Voucher | 10,884 | 0 | 0 | 0 | 10,884 | 10,884 |
| | | | | | Total Object H | Head 21 : | | | 46,500 | 0 | 0 | 0 | 46,500 | 46,500 |
| | | | | | Total Sub Hea | ıd: | | | 9,39,610 | 3,000 | 29,500 | 8,800 | 8,98,310 | 9,36,610 |
| | | l, , | 0 | (01) Salaries, Sumtuary | | General-Voted | 161 | Voucher | 4,48,129 | 0 | 64,500 | 6,600 | 3,77,029 | 4,48,129 |
| | | Depot.Shillong | | Allowance | | General-Voted | 1710 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Total Object I | Head 1 : | | | 4,55,129 | 0 | 64,500 | 6,600 | 3,84,029 | 4,55,129 |
| | | | | 21. Materials And | | General-Voted | 469 | Voucher | 12,342 | 0 | 0 | 0 | 12,342 | 12,342 |
| | | | | Supplies, Store And Equipments | | General-Voted | 473 | Voucher | 10,658 | 0 | 0 | 0 | 10,658 | 10,658 |
| | | | | | Total Object I | Head 21 : | | | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | Total Sub Hea | ıd: | | | 4,78,129 | 0 | 64,500 | 6,600 | 4,07,029 | 4,78,129 |
| | | | | | Total Minor H | Iead 4: | | | 14,17,739 | 3,000 | 94,000 | 15,400 | 13,05,339 | 14,14,739 |
| | | | | | Total Sub Maj | jor Head $3:$ | | | 14,17,739 | 3,000 | 94,000 | 15,400 | 13,05,339 | 14,14,739 |
| | | | | | Total Major H | Iead 2415: | | | 14,17,739 | 3,000 | 94,000 | 15,400 | 13,05,339 | 14,14,739 |
| | | | | | Total of Mont | h : | | | 26,86,923 | 7,000 | 2,08,130 | 30,800 | 24,40,993 | 26,79,923 |
| Montl | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| Major Su | b Mino | r Sub | Sub | Object Head | Categorised | | | | | | | | | |
| Visit us at | http//cas | g.gov.in/ae/meghalay | <u>a</u> | | | | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Dema | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------------|-----------------|---|------------|-------------------------|------------------------|-------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nort | h) Treas | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100007 Asst | t. Direc | tor (Disease Investiga | ation) A.H.& Ve | ty. Meghalaya S | Shillong | | | | | | | |
| M | onth o | of Accou | int: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 554 | Voucher | 1,66,085 | 0 | 30,000 | 0 | 1,36,085 | 1,66,085 |
| | | S | urvellance | | Allowance | | General-Voted | 620 | Voucher | 1,37,159 | 0 | 0 | 0 | 1,37,159 | 1,37,159 |
| | | | | | | Total Object He | ad 1: | | | 3,03,244 | 0 | 30,000 | 0 | 2,73,244 | 3,03,244 |
| | | | | | | Total Sub Head | : | | | 3,03,244 | 0 | 30,000 | 0 | 2,73,244 | 3,03,244 |
| | | | 10) Systematic Control | 0 | (01) Salaries, Sumtuary | 1 | General-Voted | 14420 | Challan | -1,24,370 | 0 | 0 | 0 | -1,24,370 | -1,24,370 |
| | | | Of Livestock Disease Of Vational Importance | | Allowance | | General-Voted | 575 | Voucher | 2,79,987 | 0 | 25,000 | 6,600 | 2,48,387 | 2,79,987 |
| | | | - | | | Total Object He | ad 1: | | | 1,55,617 | 0 | 25,000 | 6,600 | 1,24,017 | 1,55,617 |
| | | | | | | Total Sub Head | : | | | 1,55,617 | 0 | 25,000 | 6,600 | 1,24,017 | 1,55,617 |
| | | | | | | Total Minor He | ad 101 : | | | 4,58,861 | 0 | 55,000 | 6,600 | 3,97,261 | 4,58,861 |
| | | | 08) Sample Survey On | | 01. Salaries | 1 | General-Voted | 530 | Voucher | 1,61,509 | 0 | 15,000 | 0 | 1,46,509 | 1,61,509 |
| | | N | Major Livestock Products | | | , | General-Voted | 625 | Voucher | 4,77,646 | 0 | 68,500 | 8,800 | 4,00,346 | 4,77,646 |
| | | | | | | Total Object He | ad 1: | | | 6,39,155 | 0 | 83,500 | 8,800 | 5,46,855 | 6,39,155 |
| | | | | | | Total Sub Head | : | | | 6,39,155 | 0 | 83,500 | 8,800 | 5,46,855 | 6,39,155 |
| | | | | | | Total Minor He | ad 113: | | | 6,39,155 | 0 | 83,500 | 8,800 | 5,46,855 | 6,39,155 |
| | | | | | | Total Sub Majo | r Head θ : | | | 10,98,016 | 0 | 1,38,500 | 15,400 | 9,44,116 | 10,98,016 |
| | | | | | | Total Major He | ad 2403: | | | 10,98,016 | 0 | 1,38,500 | 15,400 | 9,44,116 | 10,98,016 |
| 2415 | 03 | 1 1 | 01) Clinical Laboratory | | (01) Salaries, Sumtuary | I | General-Voted | 301 | Voucher | 1,52,564 | 0 | 10,000 | 0 | 1,42,564 | 1,52,564 |
| | | | and Disease Investigation | | Allowance | 1 | General-Voted | 315 | Voucher | 7,31,480 | 0 | 19,500 | 8,800 | 7,03,180 | 7,31,480 |
| | | | | | | Total Object He | ad 1: | | | 8,84,044 | 0 | 29,500 | 8,800 | 8,45,744 | 8,84,044 |

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Page No.

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| D | emai | nd : | 47 ADMIN | IISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|-------|-----------------|-------------------------------|------------|--------------------------------------|----------------------|--------------------|------------|-------------|-------------|---------------------|--------------------------|----------|----------------------------|----------------|
| De | epart | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Tı | reasu | ıry | Shillong (Nort | h) Trea | asury | | | | | | | | | | |
| D. | D.O. | .: | 100007 Asst | t. Direc | ctor (Disease Investiga | ation) A.H.& V | ety. Meghalaya S | Shillong | | | | | | | |
| Mo | nth (| of Accou | int: SEP/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2415 | 03 | | 01) Clinical Laboratory | | 02. Wages | | General-Voted | 1553 | Voucher | 1,27,434 | 0 | 0 | 0 | 1,27,434 | 1,27,434 |
| | | | And Disease Investigation | | | Total Object F | Iead 2 : | | | 1,27,434 | 0 | 0 | 0 | 1,27,434 | 1,27,434 |
| | | | | | 06. Medical Treatment | | General-Voted | 1873 | Voucher | 29,490 | 0 | 0 | 0 | 29,490 | 29,490 |
| | | | | | | Total Object H | Iead 6: | | | 29,490 | 0 | 0 | 0 | 29,490 | 29,490 |
| | | | | | | Total Sub Hea | d : | | | 10,40,968 | 0 | 29,500 | 8,800 | 10,02,668 | 10,40,968 |
| | | | 02) Vaccine Depot.Shillong | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 319 | Voucher | 4,48,129 | 0 | 64,500 | 6,600 | 3,77,029 | 4,48,129 |
| | | | Depot.Simiong | | Allowance | Total Object H | Iead 1 : | | | 4,48,129 | 0 | 64,500 | 6,600 | 3,77,029 | 4,48,129 |
| | | | | | 06. Medical Treatment | | General-Voted | 335 | Voucher | 23,538 | 0 | 0 | 0 | 23,538 | 23,538 |
| | | | | | | Total Object H | lead 6 : | | | 23,538 | 0 | 0 | 0 | 23,538 | 23,538 |
| | | | | | | Total Sub Hea | d : | | | 4,71,667 | 0 | 64,500 | 6,600 | 4,00,567 | 4,71,667 |
| | | | | | | Total Minor H | [ead 4 : | | | 15,12,635 | 0 | 94,000 | 15,400 | 14,03,235 | 15,12,635 |
| | | | | | | Total Sub Maj | or Head 3: | | | 15,12,635 | 0 | 94,000 | 15,400 | 14,03,235 | 15,12,635 |
| | | | | | | Total Major H | lead 2415: | | | 15,12,635 | 0 | 94,000 | 15,400 | 14,03,235 | 15,12,635 |
| | | | | | | Total of Montl | n : | | | 26,10,651 | 0 | 2,32,500 | 30,800 | 23,47,351 | 26,10,651 |
| Rec | onci | iliation | Portion | | | Total of DDO | 100007: | | | 1,53,89,819 | 36,000 | 13,40,630 | 1,87,000 | 1,38,26,189 | 1,53,53,819 |
| Int | ernal | Adjustr | nent of A.G. Office: | | | | | | | | | | | | |
| | | | | | | DDO wis | e Total (Original | +Reconcil: | ation+IA) : | | | | | | 1,53,53,819 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Department : Treasury D.D.O. : | A.H and Vety Department Shillong (North) Treasury | | | |
|----------------------------------|--|---|---------------|-----------|
| • | Shillong (North) Treasury | | | |
| D.D.O. | | | | |
| D.D.O. : | 100007 Asstt. Director (Disease Investigation | n) A.H.& Vety. Meghalaya Shil | long | |
| Summary of DDO w | wise expenditure_ | | | |
| 2403 00 101 (09 | 99) Animal Disease Survellance | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 18,03,671 |
| 2403 00 101 (09 | 9) Animal Disease Survellance | 0 (13) Office Expenses | General-Voted | 14,000 |
| 2403 00 101 (09 | 9) Animal Disease Survellance | 0 21.Materials And Supplies, Store And Equipments | General-Voted | 13,000 |
| | 0) Systematic Control Of Livestock Disease of National Importance | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 15,34,964 |
| | 0) Systematic Control Of Livestock Disease of National Importance | 0 (13) Office Expenses | General-Voted | 3,000 |
| | (0) Systematic Control Of Livestock Disease of National Importance | 0 21.Materials And Supplies, Store And Equipments | General-Voted | 8,000 |
| | 2) Sample Survey On Major Live Stock roducts | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 24,72,576 |
| | 12) Sample Survey On Major Live Stock roducts | 0 (13) Office Expenses | General-Voted | 9,000 |
| | 92) Sample Survey On Major Live Stock roducts | 0 21. Materials And Supplies, Store And Equipment | General-Voted | 7,000 |
| | 22) Sample Survey On Major Live Stock roducts | 0 51. Motor Vehicles | General-Voted | 10,000 |
| | 98) Sample Survey On Major Livestock roducts | 0 01. Salaries | General-Voted | 12,79,700 |
| | 01) Clinical Laboratory And Disease avestigation | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 52,48,028 |
| | | 02. Wages | General-Voted | |

The Office of the Accountant General (A&E) Meghalaya Shillong

ig

Page No.
Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL I | HUSBAN | DRY AND VETERINARY | DEPARTMENT | |
|---------------|---|------------|--|---------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 100007 Asstt. Director (Disease Investigate | tion) A.F. | I.& Vety. Meghalaya Shill | ong | |
| Summary of DD | O wise expenditure_ | | | | |
| | | | | | |
| 2415 03 4 | (01) Clinical Laboratory And Disease Investigation | 0 | | | 1,27,434 |
| 2415 03 4 | (01) Clinical Laboratory And Disease Investigation | 0 | 06. Medical Treatment | General-Voted | 29,490 |
| 2415 03 4 | (01) Clinical Laboratory And Disease Investigation | 0 | (13) Office Expenses | General-Voted | 10,000 |
| 2415 03 4 | (01) Clinical Laboratory And Disease Investigation | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 46,500 |
| 2415 03 4 | (02) Vaccine Depot.Shillong | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 26,77,918 |
| 2415 03 4 | (02) Vaccine Depot.Shillong | 0 | 06. Medical Treatment | General-Voted | 23,538 |
| 2415 03 4 | (02) Vaccine Depot.Shillong | 0 | (13) Office Expenses | General-Voted | 13,000 |
| 2415 03 4 | (02) Vaccine Depot.Shillong | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 23,000 |
| | | | | | 1,53,53,819 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

107

Run Date:

| De | eman | nd: | 47 ADN | MINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|-------|---------|----------------------------------|-------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | partı | ment : | A.H and V | ety Depart | ment | | | | | | | | | | |
| Tro | easu | ry | Shillong (N | North) Trea | sury | | | | | | | | | | |
| D.I | 0.0. | : | 100008 S | Sr A.H. & V | /ety. Officer (Mediur | n Farm) Mawryi | ngkneng Shillong | | | | | | | | |
| Mor | nth o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Poultry Farm Iawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1559 | Voucher | 3,17,325 | 3,000 | 10,000 | 8,800 | 2,95,525 | 3,14,325 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1904 | Voucher | 18,296 | 0 | 0 | 0 | 18,296 | 18,296 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1905 | Voucher | 43,086 | 0 | 0 | 0 | 43,086 | 43,086 |
| | | | | | | Total Object H | Iead 1 : | | | 3,78,707 | 3,000 | 10,000 | 8,800 | 3,56,907 | 3,75,707 |
| | | | | | | Total Sub Hea | d : | | | 3,78,707 | 3,000 | 10,000 | 8,800 | 3,56,907 | 3,75,707 |
| | | | | | | Total Minor H | lead 103 : | | | 3,78,707 | 3,000 | 10,000 | 8,800 | 3,56,907 | 3,75,707 |
| | | | 01) Pig Farm Iawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1550 | Voucher | 1,41,063 | 0 | 20,000 | 0 | 1,21,063 | 1,41,063 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1563 | Voucher | 4,47,780 | 4,000 | 66,000 | 8,800 | 3,68,980 | 4,43,780 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1882 | Voucher | 7,528 | 0 | 0 | 0 | 7,528 | 7,528 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1894 | Voucher | 22,880 | 0 | 0 | 0 | 22,880 | 22,880 |
| | | | | | | Total Object H | Iead 1 : | | | 6,19,251 | 4,000 | 86,000 | 8,800 | 5,20,451 | 6,15,251 |
| | | | | | | Total Sub Hea | d : | | | 6,19,251 | 4,000 | 86,000 | 8,800 | 5,20,451 | 6,15,251 |
| | | | | | | Total Minor H | lead 105 : | | | 6,19,251 | 4,000 | 86,000 | 8,800 | 5,20,451 | 6,15,251 |
| | | | | | | Total Sub Maj | or Head θ : | | | 9,97,958 | 7,000 | 96,000 | 17,600 | 8,77,358 | 9,90,958 |
| | | | | | | Total Major H | lead 2403: | | | 9,97,958 | 7,000 | 96,000 | 17,600 | 8,77,358 | 9,90,958 |
| | | | | | | Total of Month | h : | | | 9,97,958 | 7,000 | 96,000 | 17,600 | 8,77,358 | 9,90,958 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demai | nd: | 47 ADI | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | | |
|--|---|--|--|---|--|--|--|---|---|--|--|---|----------------------------|--|--|
| Depart | ment : | A.H and V | A.H and Vety Department Shillong (North) Treasury | | | | | | | | | | | | |
| reasu | ıry | Shillong (N | | | | | | | | | | | | | |
|).D.O. | .: | 100008 S | Sr A.H. & V | Vety. Officer (Mediur | n Farm) Mawryi | ngkneng Shillong | | | | | | | | | |
| onth o | of Accou | int: MAY/2024 | 4 | | | | | | | | | | | | |
| · · | | | | • | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| | | | Head | | | | | | | | 8009 | - 7610 | | (A.G.)) | |
| 00 | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 768 | Voucher | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 | |
| | | | | | Total Object H | Head 1 : | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 | |
| | | | | | Total Sub Hea | d : | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 | |
| | | | | | Total Minor H | lead 103 : | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 | |
| | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 718 | Voucher | 1,41,063 | 0 | 20,000 | 0 | 1,21,063 | 1,41,063 | |
| | | , , , , , , , , , , , , , , , , , , , | | | | Voted-Sixth- Schedule-Khasi | 771 | Voucher | 4,47,780 | 4,000 | 66,000 | 8,800 | 3,68,980 | 4,43,780 | |
| | | | | | Total Object H | Iead 1 : | | | 5,88,843 | 4,000 | 86,000 | 8,800 | 4,90,043 | 5,84,843 | |
| | | | | | Total Sub Hea | d : | | | 5,88,843 | 4,000 | 86,000 | 8,800 | 4,90,043 | 5,84,843 | |
| | | | | | Total Minor H | lead 105 : | | | 5,88,843 | 4,000 | 86,000 | 8,800 | 4,90,043 | 5,84,843 | |
| | | | | | Total Sub Maj | for Head θ : | | | 8,64,247 | 7,000 | 96,000 | 17,600 | 7,43,647 | 8,57,247 | |
| Total Major Head 2403: | | | | | | | | | 8,64,247 | 7,000 | 96,000 | 17,600 | 7,43,647 | 8,57,247 | |
| Total of Month : | | | | | | | | 8,64,247 | 7,000 | 96,000 | 17,600 | 7,43,647 | 8,57,247 | | |
| onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | | |
| Major Sub Minor Su Head Major Head He | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) | |
| 00 | | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 828 | Voucher | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 | |
| | Ocepart Creasu O.D.O. onth o Sub Majo Onth o Sub Majo Head | onth of Accountage Head Sub Minor Head 105 Onth of Accountage Head Onth of Accountage Head Onth of Head Onth of Head | Department: A.H and Varies Shillong (No.D.O.: 100008 Stonth of Account: MAY/2024 Sub Minor Sub Major Head Head Head 105 (01) Pig Farm Mawryngkneng 10 | Creasury Shillong (North) Treasonth of Account: MAY/2024 Sub Minor Sub Sub Head Head Sub Head OO 103 (04) Poultry Farm O Mawryngkneng Onth of Account: JUN/2024 Sub Minor Sub Sub Head Oo 103 (04) Poultry Farm O Mawryngkneng | Separtment: A.H and Vety Department Sreasury Shillong (North) Treasury D.D.O.: 100008 Sr A.H. & Vety. Officer (Medium onth of Account: MAY/2024 Sub Minor Sub Sub Object Head Sub Head O0 103 (04) Poultry Farm O (01) Salaries, Sumtuary Allowance Onth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Head Onth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Head Sub Minor Sub Sub Object Head Sub Head Onth of Account: JUN/2024 | Shillong (North) Treasury D.D.O.: 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawry. D.D.O.: 100008 Sub Sub Object Head Sub Sub Object Head Sub Schme Head Sub Schme Major Head Head Sub Sub Object Head Schme Schme Head Sub Head Sub Schme Schme Head Sub Schme Schme Head Sub Schme Sch | Shillong (North) Treasury D.D.O.: 100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong Onth of Account: MAY/2024 Sub Minor Sub Sub Object Head Schme O0 103 (04) Poultry Farm Mawryngkneng O (01) Salaries, Sumtuary Allowance O1 O2 O3 O4) Poultry Farm Mawryngkneng O (01) Salaries, Sumtuary Allowance O2 O3 O4) Poultry Farm Mawryngkneng O (01) Salaries, Sumtuary Allowance O2 O3 O4) Poultry Farm O (01) Salaries, Sumtuary Allowance O3 O4) Poultry Farm O (01) Salaries, Sumtuary Allowance O4 O4) Poultry Farm O O5 O5 O5 O5 O5 O5 O5 | Shillong (North) Treasury Shillong (North) Treasury | A.H. and Vety Department A.H. and Vety Department | Papartment : A.H and Vety Department Shillong (North) Treasury | Shillong North Treasury Shillong North Treasury Shillong North Treasury Shillong North Treasury Shillong Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong | Papertment : A.H and Vety Department Freasury Shillong (North) Treasury | No | Paramary Shillong North Treasury Shillong North Treasury Shillong North Treasury Shillong North Treasury Shillong St All & Vety. Officer (Medium Farm) Mawyrngkaeng Shillong Sub May 2012 Sub Minor Sub May 2012 Sub Major Head Sub May 2012 Sub Major Head Sub May 2012 Sub Major May 2012 Sub Major May 2012 Sub Major May 2012 Sub Major May 2012 Sub Minor Sub May 2012 Sub Minor Sub Major May 2012 Sub Minor Sub Major M | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------------|---------|--|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Depar | rtment | : A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treas | sury | Shillong (No | rth) Trea | sury | | | | | | | | | | |
| D.D. O |). : | 100008 Sr | A.H. & V | Vety. Officer (Medius | m Farm) Mawryr | ngkneng Shillong | | | | | | | | |
| Month | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 103 | (04) Poultry Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | | | Total Sub Head | d : | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | | | | | Total Minor H | ead 103: | | | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,404 |
| | 105 | (01) Pig Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 816 | Voucher | 1,41,063 | 0 | 20,000 | 0 | 1,21,063 | 1,41,063 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 824 | Voucher | 4,47,780 | 4,000 | 56,000 | 8,800 | 3,78,980 | 4,43,780 |
| | | | | | Total Object H | lead <i>1 :</i> | | | 5,88,843 | 4,000 | 76,000 | 8,800 | 5,00,043 | 5,84,843 |
| | | | | | Total Sub Hea | d : | | | 5,88,843 | 4,000 | 76,000 | 8,800 | 5,00,043 | 5,84,843 |
| | | | | | Total Minor H | ead 105: | | | 5,88,843 | 4,000 | 76,000 | 8,800 | 5,00,043 | 5,84,843 |
| | | | | | Total Sub Maj | or Head 0: | | | 8,64,247 | 7,000 | 86,000 | 17,600 | 7,53,647 | 8,57,247 |
| | | | | | Total Major H | ead 2403: | | | 8,64,247 | 7,000 | 86,000 | 17,600 | 7,53,647 | 8,57,247 |
| | | | | | Total of Month | ı : | | | 8,64,247 | 7,000 | 86,000 | 17,600 | 7,53,647 | 8,57,247 |
| Month | of Acc | ount: JUL/2024 | | | | | | | | | | | | |
| Major Sub Head Majo Hea | or Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| пеа | ıu | | Head | | | | | | · , , | | | - /010 | | |
| 2403 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 2683 | Voucher | 71,072 | 0 | 0 | 0 | 71,072 | 71,072 |
| | | (Bsnl) | | | Total Object H | lead <i>14 :</i> | | | 71,072 | 0 | 0 | 0 | 71,072 | 71,072 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY AND VETI | ERINARY DEPA | RTMENT | | | | | | |
|-----------------------|---------|--|-----------------|--|--------------------------------|---------------|---------|----------|---------------------|-----------------------|--------|-------------------------|---------------|
| Depart | ment: | A.H and Vet | y Depar | ment | | | | | | | | | |
| Treasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | |
| D.D.O. | : | 100008 Sr | 4.H. & ' | Vety. Officer (Mediur | n Farm) Mawryngkneng Sh | illong | | | | | | | |
| Month o | of Acco | unt: JUL/2024 | | | | | | | | | | | |
| ajor Sub lead Majo | | | Sub Sub | Object Head | Categorised Plan/Non- Schme | Plan T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| Head | | 11044 | Head | | Semile | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 00 | | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | | | Total Sub Head: | | | 71,072 | 0 | 0 | 0 | 71,072 | 71,07 |
| | | | | | Total Minor Head 1: | | | 71,072 | 0 | 0 | 0 | 71,072 | 71,07 |
| | | (04) Poultry Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Kh | 1093 asi | Voucher | 2,75,404 | 3,000 | 10,000 | 8,800 | 2,53,604 | 2,72,40 |
| | | | | | Voted-Sixth- Schedule-Kh | | Voucher | 33,440 | 0 | 0 | 0 | 33,440 | 33,44 |
| | | | | | Total Object Head 1: | | | 3,08,844 | 3,000 | 10,000 | 8,800 | 2,87,044 | 3,05,84 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Kh | 2678 asi | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | Total Object Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | (13) Office Expenses | Voted-Sixth- Schedule-Kh | | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,50 |
| | | | | | Total Object Head 13: | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,50 |
| | | | | 21. Materials And Supplies, Store And | Voted-Sixth- Schedule-Kh | | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,00 |
| | | | | Equipments | Total Object Head 21: | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,00 |
| | | | | | Total Sub Head: | | | 3,51,866 | 3,000 | 10,000 | 8,800 | 3,30,066 | 3,48,86 |
| | | | | | Total Minor Head 103 | : | | 3,51,866 | 3,000 | 10,000 | 8,800 | 3,30,066 | 3,48,86 |
| | | (01) Pig Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Kh | | Voucher | 1,41,063 | 0 | 20,000 | 0 | 1,21,063 | 1,41,06 |
| | | | | | Voted-Sixth- Schedule-Kh | 1100 asi | Voucher | 4,47,780 | 4,000 | 56,000 | 8,800 | 3,78,980 | 4,43,78 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

111

| | Dema | nd: | 47 ADM | 1INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|-----------------------------------|------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
|] | Depar | tment : | A.H and V | ety Depart | ment | | | | | | | | | | |
| , | Treasu | ıry | Shillong (N | orth) Trea | sury | | | | | | | | | | |
| j | D.D.O | .: | 100008 S | r A.H. & V | Vety. Officer (Mediur | n Farm) Mawryi | ngkneng Shillong | | | | | | | | |
| N | Ionth | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| licac | Head | | IIcau | Head | | Schnic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (01) Pig Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 5,88,843 | 4,000 | 76,000 | 8,800 | 5,00,043 | 5,84,843 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2681 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Object H | lead 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | d : | | | 6,13,365 | 4,000 | 76,000 | 8,800 | 5,24,565 | 6,09,365 |
| | | | | | | Total Minor H | lead 105: | | | 6,13,365 | 4,000 | 76,000 | 8,800 | 5,24,565 | 6,09,365 |
| | | | | | | Total Sub Maj | or Head θ : | | | 10,36,303 | 7,000 | 86,000 | 17,600 | 9,25,703 | 10,29,303 |
| | | | | | | Total Major H | lead 2403: | | | 10,36,303 | 7,000 | 86,000 | 17,600 | 9,25,703 | 10,29,303 |
| | | | | | | Total of Montl | n : | | | 10,36,303 | 7,000 | 86,000 | 17,600 | 9,25,703 | 10,29,303 |
| N | Ionth | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Treat | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (04) Poultry Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 947 | Voucher | 3,34,818 | 3,000 | 18,000 | 8,800 | 3,05,018 | 3,31,818 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 949 | Voucher | 5,592 | 0 | 0 | 0 | 5,592 | 5,592 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 3,40,410 | 3,000 | 18,000 | 8,800 | 3,10,610 | 3,37,410 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1605 | Voucher | 22,512 | 0 | 0 | 0 | 22,512 | 22,512 |
| | | | | | | | Voted-Sixth- | 2298 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | eman | ıd : | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY AND VETI | ERINARY DEPA | RTMENT | | | | | | |
|----------------|-------|--------|----------------------------------|------------------|--|-----------------------------|----------------|---------|-------------------|-----------|---------------------|------------------|--------------|------------------|
| De | partı | ment : | A.H and Ve | ety Depart | tment | | | | | | | | | |
| Tre | easur | ry | Shillong (N | orth) Trea | sury | | | | | | | | | |
| | 0.0. | | | A.H. & V | Vety. Officer (Mediu | m Farm) Mawryngkneng Sh | illong | | | | | | | |
| Mor Major S | | | sub AUG/2024 | Sub | Object Head | Categorised Plan/Non- | -Plan T.V. No | Type | Gross | Deduction | Deduction A | Amount | Net Amount | Gross |
| Head M | | · Head | | Sub Head | Object Head | Schme Tran/Non- | -1 Ian 1.v.140 | Туре | Amount (State) | by DDO | (as per A.G 8009 | . A&E) - 7610 | (as per SOP) | Amount (A.G.) |
| | | | | | T | | | | | | | | 24.074 | |
| 2403 | 00 | | 04) Poultry Farm Iawryngkneng | 0 | 02. Wages | Total Object Head 2: | | | 34,974 | | 0 | 0 | 34,974 | 34,974 |
| | | | | | | Total Sub Head: | | | 3,75,384 | 3,000 | 18,000 | 8,800 | 3,45,584 | 3,72,384 |
| | | | | | | Total Minor Head 103 | : | | 3,75,384 | 3,000 | 18,000 | 8,800 | 3,45,584 | 3,72,384 |
| | | | 01) Pig Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Kh | | Voucher | 46,221 | 0 | 0 | 0 | 46,221 | 46,221 |
| | | | | | | Voted-Sixth- Schedule-Kh | | Voucher | 1,45,067 | 0 | 20,000 | 0 | 1,25,067 | 1,45,067 |
| | | | | | | Voted-Sixth- Schedule-Kh | | Voucher | 4,59,261 | 4,000 | 56,000 | 8,800 | 3,90,461 | 4,55,261 |
| | | | | | | Total Object Head 1: | | | 6,50,549 | 4,000 | 76,000 | 8,800 | 5,61,749 | 6,46,549 |
| | | | | | 02. Wages | Voted-Sixth- Schedule-Kh | | Voucher | 22,512 | 0 | 0 | 0 | 22,512 | 22,512 |
| | | | | | | Voted-Sixth- Schedule-Kh | | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object Head 2: | | | 34,974 | 0 | 0 | 0 | 34,974 | 34,974 |
| | | | | | 21. Materials And Supplies, Store And | Voted-Sixth- Schedule-Kh | | Voucher | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | Equipments | Total Object Head 21: | | | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | | Total Sub Head: | | | 7,14,523 | 4,000 | 76,000 | 8,800 | 6,25,723 | 7,10,523 |
| | | | | | | Total Minor Head 105 | : | | 7,14,523 | 4,000 | 76,000 | 8,800 | 6,25,723 | 7,10,523 |
| | | | | | | Total Sub Major Head |): | | 10,89,907 | 7,000 | 94,000 | 17,600 | 9,71,307 | 10,82,907 |
| | | | | | | Total Major Head 24 | 03: | | 10,89,907 | 7,000 | 94,000 | 17,600 | 9,71,307 | 10,82,907 |
| | | | | | | | | | 10,89,907 | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

113

Run Date:

| T | Demai | nd · | 47 ADM | IINIISTR / | ATION OF ANIMAL | HIISRANDRY | ΔND VETERINΔ | RY DEPAI | TMFNT | | | | | | |
|---------------|--------|-----------------|-----------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|----------|----------------------------|---------------------|-----------------------|--------|----------------------------|----------------------------|
| | | | | | | TIOSDANDKI | AND VETERINA | TODIAI | CIMILINI | | | | | | |
| D | epart | ment: | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Т | 'reasu | ry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| Ď | D.O. | : | 100008 Sr | A.H. & ` | Vety. Officer (Mediu | m Farm) Mawryr | ngkneng Shillong | | | | | | | | |
| M | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Major Head | Sub | Minoi r Head | r Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | Total of Month | 1 : | | | | 7,000 | 94,000 | 17,600 | 9,71,307 | 10,82,907 |
| M | onth o | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (04) Poultry Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 875 | Voucher | 3,40,322 | 0 | 18,000 | 8,800 | 3,13,522 | 3,40,322 |
| | | | | | | Total Object H | lead 1: | | | 3,40,322 | 0 | 18,000 | 8,800 | 3,13,522 | 3,40,322 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2369 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | lead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 2525 | Voucher | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | Total Object H | lead 6: | | | 7,200 | 0 | 0 | 0 | 7,200 | 7,200 |
| | | | | | | Total Sub Head | d : | | | 3,59,984 | 0 | 18,000 | 8,800 | 3,33,184 | 3,59,984 |
| | | | | | | Total Minor H | ead 103 : | | | 3,59,984 | 0 | 18,000 | 8,800 | 3,33,184 | 3,59,984 |
| | | | (01) Pig Farm Mawryngkneng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 855 | Voucher | 1,45,067 | 0 | 20,000 | 0 | 1,25,067 | 1,45,067 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 879 | Voucher | 4,60,638 | 4,000 | 56,000 | 8,800 | 3,91,838 | 4,56,638 |
| | | | | | | Total Object H | lead 1 : | | | 6,05,705 | 4,000 | 76,000 | 8,800 | 5,16,905 | 6,01,705 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2370 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |

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| Dem | nand | : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDI | RY AND VETERINA | ARY DEPAR | TMENT | | | | | | |
|---------------------|--------|--------|--------------------------------------|----------------|-----------------------|---------------------|----------------------------------|------------|------------------|-----------|-----------|-------------|----------|--------------|-----------|
| Depa | artme | ent : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Trea | | | Shillong (Nor | | | | | | | | | | | | |
| | | | | | Vety. Officer (Medium | r Farm) Mau | vrvnaknena Shillona | | | | | | | | |
| | | | int: SEP/2024 | 1.11. & | vety. Officer (wedian | - I allii) iviaw | Tyngkheng Shinlong | | | | | | | | |
| | | | | | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| Major Su Head Ma | | | | Sub Sub | Object Head | Categorise Schme | d Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| He | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 10 | | 01) Pig Farm | 0 | 02. Wages | Total Objec | t Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | IV. | 1awryngkneng | | | Total Sub H | lead : | | | 6,18,167 | 4,000 | 76,000 | 8,800 | 5,29,367 | 6,14,167 |
| | | | | | | Total Minor | : Head 105 : | | | 6,18,167 | 4,000 | 76,000 | 8,800 | 5,29,367 | 6,14,167 |
| | | | | | | Total Sub M | Iajor Head θ : | | | 9,78,151 | 4,000 | 94,000 | 17,600 | 8,62,551 | 9,74,151 |
| | | | | | | Total Major | Head 2403: | | | 9,78,151 | 4,000 | 94,000 | 17,600 | 8,62,551 | 9,74,151 |
| | | | | | | Total of Mo | nth : | | | 9,78,151 | 4,000 | 94,000 | 17,600 | 8,62,551 | 9,74,151 |
| | | | | | | Total of DD | O 100008: | | | 58,30,813 | 39,000 | 5,52,000 | 1,05,600 | 51,34,213 | 57,91,813 |
| Recon | icilia | tion | Portion | | | | | | | | | | | | |
| Intern | ıal Ac | ljustn | nent of A.G. Office | : | | | | | | | | | | | |
| Summa | ıry oj | f DD(| O wise expenditur | re_ | | DDO v | vise Total (Original | +Reconcila | tion+IA) : | | | | | | 57,91,813 |
| 2403 | 00 | 1 | Payment Due To Telephone Bill. (1 | | cl/ Municipal Board/ | | 14. Rents, Rates And Γaxes | l Voted- | Sixth-Schedule-I | Khasi | | | | | 71,072 |
| 2403 | 00 | 103 | (04) Poultry Farm | n Maw | ryngkneng | | 01) Salaries, Sumtu Allowance | ary Voted- | Sixth-Schedule-I | Khasi | | | | | 19,04,091 |
| 2403 | 00 | 103 | (04) Poultry Farm | n Maw | ryngkneng | 0 | 02. Wages | Voted- | Sixth-Schedule-I | Khasi | | | | | 71,958 |
| 2403 | 00 | 103 | (04) Poultry Farr | n Maw | ryngkneng | 0 | 6. Medical Treatmer | nt Voted- | Sixth-Schedule-I | Khasi | | | | | 7,200 |
| | | | (04) Poultry Farr | n Maw | ryngkneng | | 13) Office Expenses | Voted- | Sixth-Schedule-I | Khasi | | | | | |

2403 00

2403 00

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

Run Date:

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36,18,034

71,958

29,000

57,91,813

18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

105 (01) Pig Farm Mawryngkneng

105 (01) Pig Farm Mawryngkneng

105 (01) Pig Farm Mawryngkneng

| Demand: | 47 ADMINISTRATION OF ANIMAL | HUSBAN | NDRY AND VETERINAR | Y DEPARTMENT | |
|----------------|--|-----------|--|----------------------------|-------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 100008 Sr A.H. & Vety. Officer (Medium | n Farm) N | Mawryngkneng Shillong | | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| 2403 00 103 | | 0 | | | 9,500 |
| 2403 00 103 ((| 04) Poultry Farm Mawryngkneng | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 9,000 |

Voted-Sixth-Schedule-Khasi

Voted-Sixth-Schedule-Khasi

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi

Allowance

02. Wages

Equipments

21. Materials And

Supplies, Store And

0

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Up to Accounting Month September of Financial Year 2024-2025

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| Demand Departm Treasur | | 47 ADMII | | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------------|---------|--|------------|--------------------------------------|-----------------------|--------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Treasur | ment : | A.H and Vety | | | | | | | | | | | | |
| : | | | / Depar | tment | | | | | | | | | | |
| | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D.O. : | : | 100009 Ass | tt. Direc | etor (Rinderpest Eradi | cation) Ah & V | /ety Meghalaya Sl | nillong | | | | | | | |
| Month of | f Accou | int: APR/2024 | | | | | | | | | | | | |
| Major Sub I Head Major | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | 08) Rinderpest | 0 | (01) Salaries, Sumtuary | | General-Voted | 1497 | Voucher | 18,24,182 | 9,000 | 1,68,500 | 22,000 | 16,24,682 | 18,15,182 |
| | | urvellance Containment accination Programme | | Allowance | | General-Voted | 1500 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | ľ | ucemation riogramme | | | | General-Voted | 1506 | Voucher | 1,29,247 | 1,000 | 25,000 | 2,200 | 1,01,047 | 1,28,247 |
| | | | | | | General-Voted | 1518 | Voucher | 12,159 | 0 | 0 | 0 | 12,159 | 12,159 |
| | | | | | | General-Voted | 1700 | Voucher | 16,008 | 0 | 0 | 0 | 16,008 | 16,008 |
| | | | | | | General-Voted | 1701 | Voucher | 3,05,143 | 0 | 51,000 | 0 | 2,54,143 | 3,05,143 |
| | | | | | | General-Voted | 1707 | Voucher | 3,040 | 0 | 0 | 0 | 3,040 | 3,040 |
| | | | | | | General-Voted | 1709 | Voucher | 89,272 | 0 | 0 | 0 | 89,272 | 89,272 |
| | | | | | | General-Voted | 1730 | Voucher | 6,432 | 0 | 0 | 0 | 6,432 | 6,432 |
| | | | | | Total Object H | Iead <i>1 :</i> | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | Total Sub Hea | d : | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | Total Minor H | lead 101 : | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | Total Sub Maj | or Head θ : | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | Total Major H | Lead 2403: | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| | | | | | Total of Month | h : | | | 24,19,531 | 10,000 | 2,44,500 | 24,200 | 21,40,831 | 24,09,531 |
| Month of | f Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Sub 1 Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | ~ ~~~~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | 08) Rinderpest urvellance Containment | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 504 | Voucher | 3,05,143 | 0 | 51,000 | 0 | 2,54,143 | 3,05,143 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dem | nand : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|-----------|--|------------|-------------------------|----------------------|---------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depa | artment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Treas | sury | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D.D.0 | O.: | 100009 Asst | t. Direc | etor (Rinderpest Eradi | cation) Ah & V | Vety Meghalaya Sh | nillong | | | | | | | |
| Montl | h of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| He | • | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | I | r , | 0 | (01) Salaries, Sumtuary | | General-Voted | 581 | Voucher | 18,24,182 | 9,000 | 1,90,225 | 22,000 | 16,02,957 | 18,15,182 |
| | | Survellance Containment Vaccination Programme | | Allowance | | General-Voted | 584 | Voucher | 1,29,247 | 1,000 | 25,000 | 2,200 | 1,01,047 | 1,28,247 |
| | | | | | | General-Voted | 588 | Voucher | 32,913 | 0 | 0 | 0 | 32,913 | 32,913 |
| | | | | | Total Object I | Head 1: | | | 22,91,485 | 10,000 | 2,66,225 | 24,200 | 19,91,060 | 22,81,485 |
| | | | | 02. Wages | | General-Voted | 2245 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | General-Voted | 2247 | Voucher | 1,064 | 0 | 0 | 0 | 1,064 | 1,064 |
| | | | | | | General-Voted | 2249 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object I | Head 2: | | | 25,586 | 0 | 0 | 0 | 25,586 | 25,586 |
| | | | | | Total Sub Hea | nd: | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| | | | | | Total Minor H | Iead 101 : | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| | | | | | Total Sub Maj | jor Head θ : | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| | | | | | Total Major H | Iead 2403: | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| | | | | | Total of Mont | h : | | | 23,17,071 | 10,000 | 2,66,225 | 24,200 | 20,16,646 | 23,07,071 |
| Montl | h of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| He | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | (· · ·) | 0 | (01) Salaries, Sumtuary | | General-Voted | 573 | Voucher | 3,05,143 | 0 | 51,000 | 0 | 2,54,143 | 3,05,143 |
| | | Survellance Containment Vaccination Programme | | Allowance | | General-Voted | 580 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | | | | General-Voted | 581 | Voucher | 1,29,247 | 1,000 | 25,000 | 2,200 | 1,01,047 | 1,28,247 |

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Up to Accounting Month September of Financial Year 2024-2025

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| I | Demai | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAR | TMENT | | | | | | |
|------|--------|---------|--|------------|--------------------------|-----------------------|-----------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| n | epart | ment : | : A.H and Vety | Denar | tment | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| - | reasu | | Shillong (North | | <u> </u> | | | | | | | | | | |
| Ď | D.O. | : | 100009 Asst | t. Direc | ctor (Rinderpest Eradi | ication) Ah & Ve | ty Meghalaya Sh | illong | | | | | | | |
| M | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| • | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (08) Rinderpest Survellance Containment | 0 | (01) Salaries, Sumtuary | (| General-Voted | 618 | Voucher | 18,24,182 | 9,000 | 1,90,225 | 22,000 | 16,02,957 | 18,15,182 |
| | | | Vaccination Programme | | Allowance | Total Object He | ad 1: | | | 22,92,620 | 10,000 | 2,66,225 | 24,200 | 19,92,195 | 22,82,620 |
| | | | | | 02. Wages | (| General-Voted | 1497 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object He | ad 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | 6. Medical Treatment | (| General-Voted | 1496 | Voucher | 1,800 | 0 | 0 | 0 | 1,800 | 1,800 |
| | | | | | | Total Object He | ad 6: | | | 1,800 | 0 | 0 | 0 | 1,800 | 1,800 |
| | | | | | (11) Travel Expenses, | (| General-Voted | 2196 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Conveyance Allowances | (| General-Voted | 2197 | Voucher | 5,040 | 0 | 0 | 0 | 5,040 | 5,040 |
| | | | | | | (| General-Voted | 2198 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | (| General-Voted | 2365 | Voucher | 6,085 | 0 | 0 | 0 | 6,085 | 6,085 |
| | | | | | | (| General-Voted | 2571 | Voucher | 6,840 | 0 | 0 | 0 | 6,840 | 6,840 |
| | | | | | | (| General-Voted | 2573 | Voucher | 6,480 | 0 | 0 | 0 | 6,480 | 6,480 |
| | | | | | | (| General-Voted | 2649 | Voucher | 7,560 | 0 | 0 | 0 | 7,560 | 7,560 |
| | | | | | | (| General-Voted | 2780 | Voucher | 6,840 | 0 | 0 | 0 | 6,840 | 6,840 |
| | | | | | | Total Object He | ad 11: | | | 52,845 | 0 | 0 | 0 | 52,845 | 52,845 |
| | | | | | | Total Sub Head | : | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |
| | | | | | | Total Minor Hea | ad 101 : | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |
| | | | | | | Total Sub Major | r Head 0: | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |
| | | | | | | Total Major Hea | ad 2403: | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |
| | | | | | | Total of Month | : | | | 23,59,727 | 10,000 | 2,66,225 | 24,200 | 20,59,302 | 23,49,727 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| D | eman | d : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|---------------|--|-------------|-------------------------|----------------------|--------------------|----------|---------|-----------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| Do | epartr | nent : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tı | easur | ·y | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | • | 100009 Ass | tt. Direc | tor (Rinderpest Eradi | cation) Ah & V | Vety Meghalaya Sl | nillong | | | | | | | |
| Mo | nth of | f Accour | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 8) Rinderpest | 0 | (01) Salaries, Sumtuary | | General-Voted | 170 | Voucher | 3,05,143 | 0 | 51,000 | 0 | 2,54,143 | 3,05,143 |
| | | | rvellance Containment accination Programme | | Allowance | | General-Voted | 202 | Voucher | 1,29,247 | 0 | 25,000 | 2,200 | 1,02,047 | 1,29,247 |
| | | | accination rogramme | | | | General-Voted | 206 | Voucher | 17,36,175 | 9,000 | 1,94,225 | 22,000 | 15,10,950 | 17,27,175 |
| | | | | | | | General-Voted | 210 | Voucher | 45,715 | 0 | 0 | 0 | 45,715 | 45,715 |
| | | | | | | Total Object H | Iead 1 : | | | 22,16,280 | 9,000 | 2,70,225 | 24,200 | 19,12,855 | 22,07,280 |
| | | | | | 02. Wages | | General-Voted | 2603 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | Iead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | 6. Medical Treatment | | General-Voted | 2604 | Voucher | 1,54,807 | 0 | 0 | 0 | 1,54,807 | 1,54,807 |
| | | | | | | Total Object H | Iead 6 : | | | 1,54,807 | 0 | 0 | 0 | 1,54,807 | 1,54,807 |
| | | | | | (13) Office Expenses | | General-Voted | 3499 | Voucher | 6,300 | 0 | 0 | 0 | 6,300 | 6,300 |
| | | | | | | Total Object H | Iead 13 : | | | 6,300 | 0 | 0 | 0 | 6,300 | 6,300 |
| | | | | | | Total Sub Hea | d : | | | 23,89,447 | 9,000 | 2,70,225 | 24,200 | 20,86,022 | 23,80,447 |
| | | | | | | Total Minor H | lead 101 : | | | 23,89,447 | 9,000 | 2,70,225 | 24,200 | 20,86,022 | 23,80,447 |
| | | | | | | Total Sub Maj | or Head θ : | | | 23,89,447 | 9,000 | 2,70,225 | 24,200 | 20,86,022 | 23,80,447 |
| | | | | | | Total Major H | lead 2403: | | | 23,89,447 | 9,000 | 2,70,225 | 24,200 | 20,86,022 | 23,80,447 |
| | | | | | | Total of Montl | h : | | | 23,89,447 | 9,000 | 2,70,225 | 24,200 | 20,86,022 | 23,80,447 |
| Mo | nth of | f Accour | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction | | Net Amount | |
| | Major Head | Head | Head | Sub Head | | Schme | | | | | by DDO | $\frac{\text{(as per A.O)}}{8009}$ | - 7610 | (as per SOP) | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | mand: | 47 | ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|----------------------|-----------------------------------|-----------|------------|-------------------------|----------------------|---------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | partment | : A.H a | and Vety | Depart | ment | | | | | | | | | | |
| Tro | easury | Shille | ong (Nort | h) Trea | sury | | | | | | | | | | |
| D.I | D.O. : | 10000 | 09 Asst | t. Direc | tor (Rinderpest Eradi | cation) Ah & V | Vety Meghalaya Sl | hillong | | | | | | | |
| Mor | th of Aco | ount: AUG | /2024 | | | | | | | | | | | | |
| | Sub Min Iajor Hea | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Iead | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 101 | (08) Rinderpes | | 0 | (01) Salaries, Sumtuary | | General-Voted | 2210 | Voucher | 1,80,671 | 0 | 12,000 | 0 | 1,68,671 | 1,80,671 |
| | | Survellance Co Vaccination Pro | | | Allowance | | General-Voted | 3101 | Voucher | 774 | 0 | 0 | 0 | 774 | 774 |
| | | , accination i | ogramme | | | | General-Voted | 363 | Voucher | 1,52,214 | 0 | 25,000 | 0 | 1,27,214 | 1,52,214 |
| | | | | | | | General-Voted | 415 | Voucher | 20,916 | 0 | 0 | 0 | 20,916 | 20,916 |
| | | | | | | | General-Voted | 434 | Voucher | 18,50,324 | 9,000 | 2,06,025 | 22,000 | 16,13,299 | 18,41,324 |
| | | | | | | | General-Voted | 437 | Voucher | 1,32,969 | 0 | 25,000 | 2,200 | 1,05,769 | 1,32,969 |
| | | | | | | | General-Voted | 445 | Voucher | 45,449 | 0 | 0 | 0 | 45,449 | 45,449 |
| | | | | | | Total Object I | Head 1: | | | 23,83,317 | 9,000 | 2,68,025 | 24,200 | 20,82,092 | 23,74,317 |
| | | | | | 02. Wages | | General-Voted | 1898 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | | General-Voted | 452 | Voucher | 5,700 | 0 | 0 | 0 | 5,700 | 5,700 |
| | | | | | | Total Object I | Head 13 : | | | 5,700 | 0 | 0 | 0 | 5,700 | 5,700 |
| | | | | | 51.Motor Vehicles | | General-Voted | 1566 | Voucher | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | Total Object I | Head 51: | | | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | Total Sub Hea | d: | | | 24,17,479 | 9,000 | 2,68,025 | 24,200 | 21,16,254 | 24,08,479 |
| | | | | | | Total Minor H | lead 101 : | | | 24,17,479 | 9,000 | 2,68,025 | 24,200 | 21,16,254 | 24,08,479 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 24,17,479 | 9,000 | 2,68,025 | 24,200 | 21,16,254 | 24,08,479 |
| | | | | | | Total Major H | lead 2403: | | | 24,17,479 | 9,000 | 2,68,025 | 24,200 | 21,16,254 | 24,08,479 |
| | | | | | | Total of Mont | h : | | | 24,17,479 | 9,000 | 2,68,025 | 24,200 | 21,16,254 | 24,08,479 |
| Mor | th of Aco | ount: SEP/2 | 2024 | | | | | _ | | | | | _ | | |
| | | | | | <u> </u> | | | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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| De | emano | d: | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|--------|---------|--|-------------|-------------------------|-----------------------|---------------------|-----------|-------------|-------------|---------------------|-----------------------|----------|----------------------------|-----------------|
| De | partn | nent : | A.H and Ve | ety Depart | ment | | | | | | | | | | |
| Tr | easur | y | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| D.1 | D.O. : | | 100009 A | sstt. Direc | etor (Rinderpest Eradi | cation) Ah & V | Vety Meghalaya Sl | hillong | | | | | | | |
| Moi | nth of | Accou | nt: SEP/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 1 | | 98) Rinderpest | 0 | (01) Salaries, Sumtuary | | General-Voted | 548 | Voucher | 1,52,214 | 0 | 25,000 | 0 | 1,27,214 | 1,52,214 |
| | | | arvellance Containme accination Programme | | Allowance | | General-Voted | 560 | Voucher | 1,80,671 | 0 | 12,000 | 0 | 1,68,671 | 1,80,671 |
| | | | | | | | General-Voted | 564 | Voucher | 1,32,969 | 0 | 25,000 | 2,200 | 1,05,769 | 1,32,969 |
| | | | | | | | General-Voted | 592 | Voucher | 18,89,570 | 0 | 1,92,025 | 22,000 | 16,75,545 | 18,89,570 |
| | | | | | | | General-Voted | 596 | Voucher | 46,548 | 0 | 0 | 0 | 46,548 | 46,548 |
| | | | | | | Total Object H | Head 1: | | | 24,01,972 | 0 | 2,54,025 | 24,200 | 21,23,747 | 24,01,972 |
| | | | | | 02. Wages | | General-Voted | 1563 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | 6. Medical Treatment | | General-Voted | 1869 | Voucher | 56,661 | 0 | 0 | 0 | 56,661 | 56,661 |
| | | | | | | Total Object I | Head 6: | | | 56,661 | 0 | 0 | 0 | 56,661 | 56,661 |
| | | | | | | Total Sub Hea | ıd: | | | 24,71,095 | 0 | 2,54,025 | 24,200 | 21,92,870 | 24,71,095 |
| | | | | | | Total Minor H | Iead 101 : | | | 24,71,095 | 0 | 2,54,025 | 24,200 | 21,92,870 | 24,71,095 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 24,71,095 | 0 | 2,54,025 | 24,200 | 21,92,870 | 24,71,095 |
| | | | | | | Total Major H | lead 2403: | | | 24,71,095 | 0 | 2,54,025 | 24,200 | 21,92,870 | 24,71,095 |
| | | | | | | Total of Mont | h : | | | 24,71,095 | 0 | 2,54,025 | 24,200 | 21,92,870 | 24,71,095 |
| Reco | oncil | iation | Portion | | | Total of DDO | 100009: | | | 1,43,74,350 | 48,000 | 15,69,225 | 1,45,200 | 1,26,11,925 | 1,43,26,350 |
| Inte | rnal A | Adjustm | ent of A.G. Offic | e: | | | | | | | | | | | |
| | | | | | | DDO wis | e Total (Original | +Reconcil | ation+IA) : | | | | | | 1,43,26,350 |

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL | HUSBAN | DRY AND VETERINARY | DEPARTMENT | |
|----------------|--|----------|--|---------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 100009 Asstt. Director (Rinderpest Eradio | ation) A | h & Vety Meghalaya Shillo | ong | |
| Summary of DDO | wise expenditure | | | | |
| | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 1,39,57,205 |
| | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | 02. Wages | General-Voted | 75,032 |
| | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | 6. Medical Treatment | General-Voted | 2,13,268 |
| | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 52,845 |
| | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | (13) Office Expenses | General-Voted | 12,000 |
| | (08) Rinderpest Survellance Containment Vaccination Programme | 0 | 51.Motor Vehicles | General-Voted | 16,000 |
| | | | | | 1,43,26,350 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Γ |) eman | nd: | 47 | ADMINIS | TRATIO | ON OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|-----------------|--------------------------|------------|-------------|-------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | eparti | ment : | A.H an | d Vety De | partme | ent | | | | | | | | | | |
| Т | reasu | ry | Shillon | ig (North) | Freasur | у | | | | | | | | | | |
| Ď | .D.O. | : | 100010 | Sr A.H | .&Vety | . Officer Cross Bre | eeding Scheme | Meghalaya Shillor | ng | | | | | | | |
| Mo | onth o | f Accou | nt: APR/2 | 024 | | | | | | | | | | | | |
| | | Minor r Head | | | ub Ot ub | bject Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | ead | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 3) Cross Breed chemes | ing 0 | | 01) Salaries, Sumtuary Illowance | | Voted-Sixth- Schedule-Khasi | 1354 | Voucher | 1,52,214 | 0 | 10,000 | 0 | 1,42,214 | 1,52,214 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 1366 | Voucher | 66,912 | 0 | 11,000 | 2,200 | 53,712 | 66,912 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 1367 | Voucher | 5,90,788 | 7,000 | 39,000 | 15,400 | 5,29,388 | 5,83,788 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 1877 | Voucher | 7,984 | 0 | 0 | 0 | 7,984 | 7,984 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 1885 | Voucher | 28,688 | 0 | 0 | 0 | 28,688 | 28,688 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 1890 | Voucher | 3,312 | 0 | 0 | 0 | 3,312 | 3,312 |
| | | | | | | | Total Object H | lead 1 : | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | | Total Sub Hea | d : | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | | Total Minor H | ead 102: | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | | Total Sub Maj | or Head 0: | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | | Total Major H | ead 2403: | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| | | | | | | | Total of Month | ı : | | | 8,49,898 | 7,000 | 60,000 | 17,600 | 7,65,298 | 8,42,898 |
| Mo | onth o | f Accou | nt: MAY/2 | 2024 | | | | | | | | | | | | |
| | | Minor | | | | bject Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | r Head | неаа | | ub ead | | Schme | | | | (State) | , | 8009 | - 7610 | (F ~ ~) | (A.G.)) |
| 2403 | 00 | 102 (0 | 3) Cross Breed | ing 0 | (0 | 01) Salaries, Sumtuary | | Voted-Sixth- | 717 | Voucher | 1,52,214 | 0 | 10,000 | 0 | 1,42,214 | 1,52,214 |
| | | | | | | | | | | | - | | | | · | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demai | nd: | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|---------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|------------------|
| I | Depart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| 7 | Treasu | ıry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| i | D.D.O. | : | 100010 Sr | A.H.&V | ety. Officer Cross Br | reeding Scheme | Meghalaya Shillor | ng | | | | | | | |
| M | onth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Ilcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Cross Breeding chemes | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 758 | Voucher | 5,90,788 | 7,000 | 39,000 | 15,400 | 5,29,388 | 5,83,788 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 764 | Voucher | 66,912 | 0 | 11,000 | 2,200 | 53,712 | 66,912 |
| | | | | | | Total Object I | Head 1: | | | 8,09,914 | 7,000 | 60,000 | 17,600 | 7,25,314 | 8,02,914 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1583 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1584 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | nd: | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| | | | | | | Total Minor H | Iead 102 : | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| | | | | | | Total Major H | Iead 2403: | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| | | | | | | Total of Mont | h : | | | 8,34,436 | 7,000 | 60,000 | 17,600 | 7,49,836 | 8,27,436 |
| M | onth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Cross Breeding chemes | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 819 | Voucher | 1,52,214 | 0 | 10,000 | 0 | 1,42,214 | 1,52,214 |
| | | | | | | | Voted-Sixth- | 855 | Voucher | 5,90,788 | 7,000 | 39,000 | 15,400 | 5,29,388 | 5,83,788 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|----------------------------|------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| De | epart | ment: | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Tı | easu | ry | Shillong (No | orth) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 100010 Sr | A.H.&V | ety. Officer Cross Br | reeding Scheme | Meghalaya Shillor | ng | | | | | | | |
| Mo | nth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Cross Breeding schemes | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 857 | Voucher | 66,912 | 0 | 11,000 | 2,200 | 53,712 | 66,912 |
| | | | | | | Total Object I | Head 1: | | | 8,09,914 | 7,000 | 60,000 | 17,600 | 7,25,314 | 8,02,914 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1821 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | ıd : | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | Total Minor H | lead 102 : | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | Total Major H | Iead 2403: | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| | | | | | | Total of Mont | h : | | | 8,22,376 | 7,000 | 60,000 | 17,600 | 7,37,776 | 8,15,376 |
| Mo | nth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i>3</i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 03) Cross Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1084 | Voucher | 1,52,214 | 0 | 10,000 | 0 | 1,42,214 | 1,52,214 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1095 | Voucher | 5,90,788 | 7,000 | 39,000 | 15,400 | 5,29,388 | 5,83,788 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1104 | Voucher | 66,912 | 0 | 11,000 | 2,200 | 53,712 | 66,912 |
| | | | | | | Total Object I | Head 1: | | | 8,09,914 | 7,000 | 60,000 | 17,600 | 7,25,314 | 8,02,914 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Γ |)emar | nd: | 47 A | DMINISTRA | ATION OF ANIMAL | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|--------------------|--------------|-------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| T | reasu | ry | Shillong | (North) Trea | asury | | | | | | | | | | |
| Ď | .D.O. | : | 100010 | Sr A.H.&V | Vety. Officer Cross B | reeding Scheme | Meghalaya Shillor | ng | | | | | | | |
| Mo | onth o | f Accou | nt: JUL/202 | 4 | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Cross Breeding | g 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2686 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 2827 | Voucher | 4,583 | 0 | 0 | 0 | 4,583 | 4,58 |
| | | | | | Allowances | Total Object I | Head 11: | | | 4,583 | 0 | 0 | 0 | 4,583 | 4,58 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 1685 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | Total Object I | Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Khasi | 1686 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,50 |
| | | | | | Plant | Total Object I | Head 52 : | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,50 |
| | | | | | | Total Sub Hea | ıd: | | | 8,32,057 | 7,000 | 60,000 | 17,600 | 7,47,457 | 8,25,05 |
| | | | | | | Total Minor H | Iead 102 : | | | 8,32,057 | 7,000 | 60,000 | 17,600 | 7,47,457 | 8,25,05 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 8,32,057 | 7,000 | 60,000 | 17,600 | 7,47,457 | 8,25,05 |
| | | | | | | Total Major H | Iead 2403: | | | 8,32,057 | 7,000 | 60,000 | 17,600 | 7,47,457 | 8,25,05 |
| | | | | | | Total of Mont | h : | | | 8,32,057 | 7,000 | 60,000 | 17,600 | 7,47,457 | 8,25,05 |
| Mo | onth o | f Accou | nt: AUG/20 | 24 | | | | | | | | | | | |
| Head 1 | Majoı | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 | ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|--------------------------|----------|------------|---|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | А.Н а | and Vety | y Depart | ment | | | | | | | | | | |
| Tı | reasu | ry | Shillo | ong (Nor | th) Treas | sury | | | | | | | | | | |
| Ď. | D.O. | : | 10001 | 10 Sr | A.H.&V | ety. Officer Cross Br | eeding Scheme | Meghalaya Shillor | ng | | | | | | | |
| Mo | nth o | of Accou | nt: AUG | /2024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Truu | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 03) Cross Bree chemes | eding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 3198 | Voucher | 4,099 | 0 | 0 | 0 | 4,099 | 4,099 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 3199 | Voucher | 1,28,346 | 0 | 21,250 | 0 | 1,07,096 | 1,28,346 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 962 | Voucher | 68,808 | 0 | 11,000 | 2,200 | 55,608 | 68,808 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 971 | Voucher | 6,07,852 | 7,000 | 39,000 | 15,400 | 5,46,452 | 6,00,852 |
| | | | | | | | Total Object F | Iead 1 : | | | 8,09,105 | 7,000 | 71,250 | 17,600 | 7,13,255 | 8,02,105 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2404 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 2601 | Voucher | 1,365 | 0 | 0 | 0 | 1,365 | 1,365 |
| | | | | | | | Total Object H | Iead 2: | | | 14,292 | 0 | 0 | 0 | 14,292 | 14,292 |
| | | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 1606 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Equipments | Total Object H | Iead 21 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | | Total Sub Hea | d : | | | 8,26,397 | 7,000 | 71,250 | 17,600 | 7,30,547 | 8,19,397 |
| | | | | | | | Total Minor H | ead 102 : | | | 8,26,397 | 7,000 | 71,250 | 17,600 | 7,30,547 | 8,19,397 |
| | | | | | | | Total Sub Maj | or Head 0: | | | 8,26,397 | 7,000 | 71,250 | 17,600 | 7,30,547 | 8,19,397 |
| | | | | | | | Total Major H | lead 2403: | | | 8,26,397 | 7,000 | 71,250 | 17,600 | 7,30,547 | 8,19,397 |
| | | | | | | | Total of Montl | n : | | | 8,26,397 | 7,000 | 71,250 | 17,600 | 7,30,547 | 8,19,397 |
| Mo | nth o | of Accou | nt: SEP/2 | 2024 | | | | | | | | | | | | |

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Run Date:

| D | eman | nd: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|------------|-------------|-----------|---------------------|--------------------------|----------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Ti | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 100010 Sr | A.H.&V | ety. Officer Cross Br | reeding Scheme | Meghalaya Shillor | ng | | | | | | | |
| Mo | nth o | f Accou | unt: SEP/2024 | | | | | | | | | | | | |
| Major Head I | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Cross Breeding Schemes | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 848 | Voucher | 1,32,623 | 0 | 21,250 | 0 | 1,11,373 | 1,32,623 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 899 | Voucher | 68,808 | 0 | 11,000 | 2,200 | 55,608 | 68,808 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 905 | Voucher | 6,07,852 | 0 | 39,000 | 15,400 | 5,53,452 | 6,07,852 |
| | | | | | | Total Object I | Head 1 : | | | 8,09,283 | 0 | 71,250 | 17,600 | 7,20,433 | 8,09,283 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 1975 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object I | Head 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sub Hea | d: | | | 8,22,210 | 0 | 71,250 | 17,600 | 7,33,360 | 8,22,210 |
| | | | | | | Total Minor H | Iead 102 : | | | 8,22,210 | 0 | 71,250 | 17,600 | 7,33,360 | 8,22,210 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 8,22,210 | 0 | 71,250 | 17,600 | 7,33,360 | 8,22,210 |
| | | | | | | Total Major H | lead 2403: | | | 8,22,210 | 0 | 71,250 | 17,600 | 7,33,360 | 8,22,210 |
| | | | | | | Total of Mont | h : | | | 8,22,210 | 0 | 71,250 | 17,600 | 7,33,360 | 8,22,210 |
| Rec | onci | liation | ı Portion | | | Total of DDO | 100010: | | | 49,87,374 | 35,000 | 3,82,500 | 1,05,600 | 44,64,274 | 49,52,374 |
| | | | ment of A.G. Office: | • | | | | | | | | | | | |
| Sura | 144 CF 141 · | of DD | O wise evacadit | | | DDO wis | e Total (Original | +Reconcila | ation+IA) : | | | | | | 49,52,374 |
| Sum | <u>mary</u> | <u>ој DD</u> | O wise expenditur | <u>re</u> | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | |
|----------------|--|----------|---|----------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Shillong (North) Treasury | | | | |
| D.D.O. : | 100010 Sr A.H.&Vety. Officer Cross Breed | ding Sch | neme Meghalaya Shillong | | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| 2403 00 102 (0 | 03) Cross Breeding Schemes | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 48,63,028 |
| 2403 00 102 (0 | 03) Cross Breeding Schemes | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 76,263 |
| 2403 00 102 (0 | 03) Cross Breeding Schemes | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 4,583 |
| 2403 00 102 (0 | 03) Cross Breeding Schemes | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 00 102 (0 | 03) Cross Breeding Schemes | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 00 102 (0 | 03) Cross Breeding Schemes | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | 2,500 |
| | | | | | 49,52,374 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | eman | ıd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|---|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epartı | ment: | A.H and Vet | y Depart | ment | | | | | | | | | | |
| T | reasui | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D. | .D.O. | : | 100011 Sr. | A.H & V | Vety. Officer (Ahp) E | East Khasi Hills | Shillong | | | | | | | | |
| Mo | onth o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 7) Piggery Producttion nder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1553 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1554 | Voucher | 8,07,400 | 5,000 | 84,770 | 13,200 | 7,04,430 | 8,02,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1878 | Voucher | 1,40,202 | 0 | 9,200 | 0 | 1,31,002 | 1,40,202 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1883 | Voucher | 7,312 | 0 | 0 | 0 | 7,312 | 7,312 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1884 | Voucher | 1,344 | 0 | 0 | 0 | 1,344 | 1,344 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1899 | Voucher | 39,200 | 0 | 0 | 0 | 39,200 | 39,200 |
| | | | | | | Total Object H | Head 1: | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | | Total Sub Hea | ıd: | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | | Total Minor H | Iead 105: | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | | Total Major H | Iead 2403: | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| | | | | | | Total of Montl | h : | | | 10,29,506 | 5,000 | 93,970 | 13,200 | 9,17,336 | 10,24,506 |
| Mo | onth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Mead | Head | neau | Sub Head | | Scillie | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | (7) Piggery Producttion | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 715 | Voucher | 1,40,202 | 0 | 9,200 | 0 | 1,31,002 | 1,40,202 |

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| Do | eman | nd: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|---|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | part | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.] | D.O. | : | 100011 Sr. A | A.H & V | Vety. Officer (Ahp) E | East Khasi Hills | Shillong | | | | | | | | |
| Mo | nth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (77) Piggery Producttion Inder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 722 | Voucher | 8,07,400 | 5,000 | 80,570 | 13,200 | 7,08,630 | 8,02,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 756 | Voucher | 32,913 | 0 | 0 | 0 | 32,913 | 32,913 |
| | | | | | | Total Object H | Iead 1: | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total Sub Hea | d : | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total Minor H | lead 105 : | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total Sub Maj | for Head θ : | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total Major H | lead 2403: | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| | | | | | | Total of Montl | h : | | | 9,80,515 | 5,000 | 89,770 | 13,200 | 8,72,545 | 9,75,515 |
| Mo | nth o | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major Head M | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 97) Piggery Producttion Inder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 817 | Voucher | 1,40,202 | 0 | 15,000 | 0 | 1,25,202 | 1,40,202 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 853 | Voucher | 8,07,400 | 5,000 | 1,14,570 | 13,200 | 6,74,630 | 8,02,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 854 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 9,81,650 | 5,000 | 1,29,570 | 13,200 | 8,33,880 | 9,76,650 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- | 2447 | Voucher | 56,479 | 0 | 0 | 0 | 56,479 | 56,479 |

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|] | Dema | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| I | Depar | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| 7 | Freasu | ıry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| i | D.D.O | .: | 100011 Sr. A | A.H & ` | Vety. Officer (Ahp) I | East Khasi Hills | Shillong | | | | | | | | |
| M | Ionth | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gros Amour |
| Heau | Head | | Head | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (07) Piggery Producttion | 0 | 6. Medical Treatment | Total Object I | Head 6: | | | 56,479 | 0 | 0 | 0 | 56,479 | 56,47 |
| | | | Under S.L.P.P. | | | Total Sub Hea | ıd: | | | 10,38,129 | 5,000 | 1,29,570 | 13,200 | 8,90,359 | 10,33,12 |
| | | | | | | Total Minor H | lead 105 : | | | 10,38,129 | 5,000 | 1,29,570 | 13,200 | 8,90,359 | 10,33,12 |
| | | | (01) Refund Of Overpayment Pertaining | 0 | 70. Deduct Recoveries | | General-Voted | 6447 | Challan | -1,05,000 | 0 | 0 | 0 | -1,05,000 | -1,05,00 |
| | | | To Previous Financial | | | Total Object I | Head 70 : | | | -1,05,000 | 0 | 0 | 0 | -1,05,000 | -1,05,00 |
| | | | Year | | | Total Sub Hea | ıd: | | | -1,05,000 | 0 | 0 | 0 | -1,05,000 | -1,05,00 |
| | | | | | | Total Minor H | lead 911 : | | | -1,05,000 | 0 | 0 | 0 | -1,05,000 | -1,05,00 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,33,129 | 5,000 | 1,29,570 | 13,200 | 7,85,359 | 9,28,12 |
| | | | | | | Total Major H | lead 2403: | | | 9,33,129 | 5,000 | 1,29,570 | 13,200 | 7,85,359 | 9,28,12 |
| | | | | | | Total of Mont | h : | | | 9,33,129 | 5,000 | 1,29,570 | 13,200 | 7,85,359 | 9,28,12 |
| M | Ionth (| of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amoun |
| IIcau | Head | | Ircau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 105 | (07) Piggery Producttion Under S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1085 | Voucher | 1,40,202 | 0 | 15,000 | 0 | 1,25,202 | 1,40,20 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1089 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,04 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 1101 | Voucher | 8,07,400 | 5,000 | 1,14,570 | 13,200 | 6,74,630 | 8,02,40 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

18/10/2024

| I | Demai | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | : A.H and Vety | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| Ď | .D.O. | : | 100011 Sr. | A.H & ' | Vety. Officer (Ahp) I | East Khasi Hills | Shillong | | | | | | | | |
| Me | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | · IIcuu | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (07) Piggery Producttion Under S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 9,81,650 | 5,000 | 1,29,570 | 13,200 | 8,33,880 | 9,76,650 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2102 | Voucher | 49,044 | 0 | 0 | 0 | 49,044 | 49,044 |
| | | | | | | Total Object H | Head 2: | | | 49,044 | 0 | 0 | 0 | 49,044 | 49,044 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 3110 | Voucher | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Object F | Head 6: | | | 75,000 | 0 | 0 | 0 | 75,000 | 75,000 |
| | | | | | | Total Sub Hea | d : | | | 11,05,694 | 5,000 | 1,29,570 | 13,200 | 9,57,924 | 11,00,694 |
| | | | | | | Total Minor H | lead 105 : | | | 11,05,694 | 5,000 | 1,29,570 | 13,200 | 9,57,924 | 11,00,694 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 11,05,694 | 5,000 | 1,29,570 | 13,200 | 9,57,924 | 11,00,694 |
| | | | | | | Total Major H | lead 2403: | | | 11,05,694 | 5,000 | 1,29,570 | 13,200 | 9,57,924 | 11,00,694 |
| | | | | | | Total of Montl | h : | | | 11,05,694 | 5,000 | 1,29,570 | 13,200 | 9,57,924 | 11,00,694 |
| Me | onth (| of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (07) Piggery Producttion Under S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 943 | Voucher | 1,44,063 | 0 | 15,000 | 0 | 1,29,063 | 1,44,063 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 950 | Voucher | 32,949 | 0 | 0 | 0 | 32,949 | 32,949 |
| | | | | | | | Voted-Sixth- | 952 | Voucher | 8,30,784 | 5,000 | 1,15,500 | 13,200 | 6,97,084 | 8,25,784 |
| | | | | | | | | | | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | reasu | ry | Shillong (Nort | h) Trea | sury | | | | | | | | | | |
| D. | D.O. | : | 100011 Sr. A | A.H & V | Vety. Officer (Ahp) E | East Khasi Hills | Shillong | | | | | | | | |
| Мо | nth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 77) Piggery Producttion nder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 10,07,796 | 5,000 | 1,30,500 | 13,200 | 8,59,096 | 10,02,796 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2704 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object F | Iead 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sub Hea | d : | | | 10,20,723 | 5,000 | 1,30,500 | 13,200 | 8,72,023 | 10,15,723 |
| | | | | | | Total Minor H | lead 105 : | | | 10,20,723 | 5,000 | 1,30,500 | 13,200 | 8,72,023 | 10,15,723 |
| | | | | | | Total Sub Maj | or Head θ : | | | 10,20,723 | 5,000 | 1,30,500 | 13,200 | 8,72,023 | 10,15,723 |
| | | | | | | Total Major H | Lead 2403: | | | 10,20,723 | 5,000 | 1,30,500 | 13,200 | 8,72,023 | 10,15,723 |
| | | | | | | Total of Montl | h : | | | 10,20,723 | 5,000 | 1,30,500 | 13,200 | 8,72,023 | 10,15,723 |
| Мо | nth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 7) Piggery Producttion nder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 850 | Voucher | 1,44,063 | 0 | 15,000 | 0 | 1,29,063 | 1,44,063 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 870 | Voucher | 34,048 | 0 | 0 | 0 | 34,048 | 34,048 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 871 | Voucher | 8,30,784 | 5,000 | 1,15,500 | 13,200 | 6,97,084 | 8,25,784 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 10,08,895 | 5,000 | 1,30,500 | 13,200 | 8,60,195 | 10,03,895 |
| | | | | | 02. Wages | | Voted-Sixth- | 2280 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |

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Run Date:

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| Dema | nd: | 47 A | ADMINISTR | ATION OF ANIMAL | HUSBANDR | Y AND VETERINARY | DEPARTMENT | | | | | | |
|--------------------------------|----------|-------------------|--------------------|-----------------------|----------------------|-------------------------------------|--------------------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| Depart | tment : | A.H and | d Vety Depa | rtment | | | | | | | | | |
| Treasu | ıry | Shillon | g (North) Tre | asury | | | | | | | | | |
| D.D.O. | .: | 100011 | Sr. A.H & | Vety. Officer (Ahp) I | East Khasi Hill | ls Shillong | | | | | | | |
| Month | of Acco | unt: SEP/20 | 24 | | | | | | | | | | |
| Major Sub Head Majo Head | r Head | | Sub Sub Head | | Categorised Schme | l Plan/Non-Plan T | C.V. No. Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 00 | | (07) Piggery Prod | ucttion 0 | 02. Wages | Total Object | t Head 2 : | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | Under S.L.P.P. | | | Total Sub Ho | ead : | | 10,21,822 | 5,000 | 1,30,500 | 13,200 | 8,73,122 | 10,16,822 |
| | | | | | Total Minor | Head 105: | | 10,21,822 | 5,000 | 1,30,500 | 13,200 | 8,73,122 | 10,16,822 |
| | | | | | Total Sub M | Tajor Head θ : | | 10,21,822 | 5,000 | 1,30,500 | 13,200 | 8,73,122 | 10,16,822 |
| | | | | | Total Major | Head 2403: | | 10,21,822 | 5,000 | 1,30,500 | 13,200 | 8,73,122 | 10,16,822 |
| | | | | | Total of Mor | nth : | | 10,21,822 | 5,000 | 1,30,500 | 13,200 | 8,73,122 | 10,16,822 |
| | | | | | Total of DDO | O 100011: | | 60,91,389 | 30,000 | 7,03,880 | 79,200 | 52,78,309 | 60,61,389 |
| | | n Portion | | | | | | | | | | | |
| Internal | l Adjust | ment of A.G. | Office: | | | | | | | | | | |
| Summary | of DL | OO wise expe | nditure_ | | DDO w | vise Total (Original +R | Reconcilation+IA): | | | | | | 60,61,389 |
| 2403 00 |) 105 | (07) Pigger | y Producttio | n Under S.L.P.P. | | 01) Salaries, Sumtuary Allowance | Voted-Sixth-Scheo | dule-Khasi | | | | | 59,60,012 |
| 2403 00 | 105 | (07) Pigger | y Producttio | n Under S.L.P.P. | 0 0 | 2. Wages | Voted-Sixth-Sche | dule-Khasi | | | | | 74,898 |
| 2403 00 | 105 | (07) Pigger | y Producttio | n Under S.L.P.P. | 0 6 | . Medical Treatment | Voted-Sixth-Scheo | dule-Khasi | | | | | 1,31,479 |
| 2403 00 | 911 | | d Of Overpay | yment Pertaining To | 0 7 | 0. Deduct Recoveries | General-Voted | | | | | | -1,05,000 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|------------------|---|
| Department : | A.H and Vety Department |
| Treasury | Shillong (North) Treasury |
| D.D.O. : | 100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong |
| Summary of DDO w | vise expenditure |
| | 60,61,389 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| De | mand : | | 47 ADMI | NISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|---------|---------|--------------------------------|------------|-----------------|----------------------|--------------------------------|------------|-------------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dep | partme | nt : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | asury | | Shillong (Nor | th) Trea | sury | | | | | | | | | | |
| D.D | 0.0.: | | 100019 Pou | ıltry Bre | eding Farm Nong | pyiur East Khasi H | Hills | | | | | | | | |
| Mon | th of A | ccount | : SEP/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | lead | | | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 0 | 0 103 | | Poultry Breeding n Nongpiur | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 2783 | Voucher | 93,264 | 0 | 0 | 0 | 93,264 | 93,26 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2784 | Voucher | 96,480 | 0 | 0 | 0 | 96,480 | 96,480 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2785 | Voucher | 96,480 | 0 | 0 | 0 | 96,480 | 96,486 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2786 | Voucher | 99,696 | 0 | 0 | 0 | 99,696 | 99,69 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2788 | Voucher | 99,696 | 0 | 0 | 0 | 99,696 | 99,69 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 2939 | Voucher | 99,696 | 0 | 0 | 0 | 99,696 | 99,69 |
| | | | | | | Total Object I | Head 2: | | | 5,85,312 | 0 | 0 | 0 | 5,85,312 | 5,85,312 |
| | | | | | | Total Sub Hea | ıd : | | | 5,85,312 | 0 | 0 | 0 | 5,85,312 | 5,85,312 |
| | | | | | | Total Minor H | Iead 103 : | | | 5,85,312 | 0 | 0 | 0 | 5,85,312 | 5,85,312 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 5,85,312 | 0 | 0 | 0 | 5,85,312 | 5,85,312 |
| | | | | | | Total Major H | Iead 2403: | | | 5,85,312 | 0 | 0 | 0 | 5,85,312 | 5,85,312 |
| | | | | | | Total of Mont | h : | | | 5,85,312 | 0 | 0 | 0 | 5,85,312 | 5,85,312 |
| Reco | ncilia | tion Pe | ortion | | | Total of DDO | 100019: | | | 5,85,312 | 0 | 0 | 0 | 5,85,312 | 5,85,312 |
| Inter | nal Ad | justmen | nt of A.G. Office | : | | | | | | | | | | | |
| | | | | | | DDO wis | se Total (Original | +Reconcila | ntion+IA) : | | | | | | 5,85,312 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Run Date : | 18/10/2024 |
|------------|------------|
| run Dute . | |

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | |
|----------------|---|----------|
| Department : | A.H and Vety Department | |
| Treasury | Shillong (North) Treasury | |
| D.D.O. : | 100019 Poultry Breeding Farm Nongpyiur East Khasi Hills | |
| Summary of DDO | wise expenditure | |
| 2403 00 103 (3 | 35) Poultry Breeding Farm Nongpiur 0 02. Wages Voted-Sixth-Schedule-Khasi | 5,85,312 |
| | | 5,85,312 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.
Run Date :

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18/10/2024

| Demand: | 47 ADMINISTRATION OF A | ANIMAL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---|---------------------------------------|--------------------------|---------------|----------|---------|-----------------|---------------------|--------------------------------|------|----------------------------|-----------------|
| Department : | A.H and Vety Department | | | | | | | | | | |
| Treasury | Shillong (North) Treasury | | | | | | | | | | |
| D.D.O. : | 100020 Pig Farm Nongpiur | | | | | | | | | | |
| Month of Account: | SEP/2024 | | | | | | | | | | |
| Major Sub Minor S Head Major Head Ho | · · · · · · · · · · · · · · · · · · · | ead Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction Andreas (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | | | | | (State) | | 8009 | 7610 | | (A.G.)) |
| 2403 00 105 (26) I | Establishment Pig 0 02. Wages | - | Voted-Sixth- | 2623 | Voucher | 5,91,744 | . 0 | 0 | 0 | 5,91,744 | 5,91,744 |

| 2403 | 00 | 105 | (26) Establishment Pig 0 Breeding Farm Nongpiur | 02. Wages | Voted-Sixth- 2623 <i>Voucher</i> Schedule-Khasi | 5,91,744 | 0 | 0 | 0 | 5,91,744 | 5,91,744 |
|------|------|---------|--|-----------|---|----------|---|---|---|----------|----------|
| | | | | | Total Object Head 2 : | 5,91,744 | 0 | 0 | 0 | 5,91,744 | 5,91,744 |
| | | | | | Total Sub Head: | 5,91,744 | 0 | 0 | 0 | 5,91,744 | 5,91,744 |
| | | | | | Total Minor Head 105: | 5,91,744 | 0 | 0 | 0 | 5,91,744 | 5,91,744 |
| | | | | | Total Sub Major Head θ : | 5,91,744 | 0 | 0 | 0 | 5,91,744 | 5,91,744 |
| | | | | | Total Major Head 2403: | 5,91,744 | 0 | 0 | 0 | 5,91,744 | 5,91,744 |
| | | | | | Total of Month: | 5,91,744 | 0 | 0 | 0 | 5,91,744 | 5,91,744 |
| | | | | | Total of DDO 100020: | 5,91,744 | 0 | 0 | 0 | 5,91,744 | 5,91,744 |
| Re | conc | iliatio | n Portion | | | | | | | | |
| 1 - | | | | | | | | | | | |

Internal Adjustment of A.G. Office:

DDO wise Total (Original +Reconcilation+IA):

Summary of DDO wise expenditure

| 2403 00 105 (26) Establishment Pi | g Breeding Farm 0 | 02. Wages | Voted Sixth Schodule Khesi | 5,91,744 |
|-----------------------------------|-------------------|-----------|----------------------------|----------|
| Nongpiur | | | | |

5,91,744

5,91,744

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Dema | nd : | 47 | ADMIN | ISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---------------------------------------|----------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Г | epart | tment : | A.H an | d Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Jowai 7 | Γreasury | | | | | | | | | | | | |
| Ė | .D.O. | .: | 100001 | Distr | ict A.H | I. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| М | onth o | of Acco | unt: APR/20 | 024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offic | ces 0 |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 603 | Voucher | 3,94,342 | 4,000 | 58,500 | 11,000 | 3,20,842 | 3,90,342 |
| | | | | | | | | Voted-Sixth- Schedule-Jaintia | 645 | Voucher | 2,80,408 | 0 | 46,000 | 0 | 2,34,408 | 2,80,408 |
| | | | | | | | | Voted-Sixth- Schedule-Jaintia | 691 | Voucher | 19,408 | 0 | 0 | 0 | 19,408 | 19,408 |
| | | | | | | | | Voted-Sixth- Schedule-Jaintia | 696 | Voucher | 9,848 | 0 | 0 | 0 | 9,848 | 9,848 |
| | | | | | | | | Voted-Sixth- Schedule-Jaintia | 698 | Voucher | 14,848 | 0 | 0 | 0 | 14,848 | 14,848 |
| | | | | | | | Total Object I | Iead 1 : | | | 7,18,854 | 4,000 | 1,04,500 | 11,000 | 5,99,354 | 7,14,854 |
| | | | | | | | Total Sub Hea | d: | | | 7,18,854 | 4,000 | 1,04,500 | 11,000 | 5,99,354 | 7,14,854 |
| | | | | | | | Total Minor H | lead 1 : | | | 7,18,854 | 4,000 | 1,04,500 | 11,000 | 5,99,354 | 7,14,854 |
| | | | (01) Veterinary H And Dispensaries | |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 606 | Voucher | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |
| | | | | | | | | Voted-Sixth- Schedule-Jaintia | 699 | Voucher | 10,456 | 0 | 0 | 0 | 10,456 | 10,456 |
| | | | | | | | Total Object I | Head 1: | | | 2,17,670 | 2,000 | 6,000 | 0 | 2,09,670 | 2,15,670 |
| | | | | | | | Total Sub Hea | d: | | | 2,17,670 | 2,000 | 6,000 | 0 | 2,09,670 | 2,15,670 |
| | | | (02) Veterinary Dispensary Taker | n From |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 641 | Voucher | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | C.D. Blocks | | | | | Voted-Sixth- Schedule-Jaintia | 692 | Voucher | 19,552 | 0 | 0 | 0 | 19,552 | 19,552 |
| | | | | | | | Total Object I | Head 1: | | | 4,57,084 | 2,000 | 31,500 | 0 | 4,23,584 | 4,55,084 |
| | | | | | | | Total Sub Hea | d: | | | 4,57,084 | 2,000 | 31,500 | 0 | 4,23,584 | 4,55,084 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D |)ema | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Jowai Treasur | ry | | | | | | | | | | | |
| D | .D.O. | .: | 100001 Dis | trict A.H | I. & Vety Officer Jai | ntian Hills Distr | ict | | | | | | | | |
| Mo | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 (| 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 644 | Voucher | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,067 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 679 | Voucher | 14,424 | 0 | 0 | 0 | 14,424 | 14,424 |
| | | | | | | Total Object H | Iead 1 : | | | 2,99,491 | 2,000 | 85,500 | 4,400 | 2,07,591 | 2,97,491 |
| | | | | | | Total Sub Hea | d : | | | 2,99,491 | 2,000 | 85,500 | 4,400 | 2,07,591 | 2,97,491 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 639 | Voucher | 5,33,640 | 2,000 | 40,000 | 2,200 | 4,89,440 | 5,31,640 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 693 | Voucher | 27,392 | 0 | 0 | 0 | 27,392 | 27,392 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,61,032 | 2,000 | 40,000 | 2,200 | 5,16,832 | 5,59,032 |
| | | | | | | Total Sub Hea | d : | | | 5,61,032 | 2,000 | 40,000 | 2,200 | 5,16,832 | 5,59,032 |
| | | | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 636 | Voucher | 8,13,995 | 1,000 | 66,000 | 8,800 | 7,38,195 | 8,12,995 |
| | | | | | Allowance | | General-Voted | 700 | Voucher | 40,104 | 0 | 0 | 0 | 40,104 | 40,104 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 8,54,099 | 1,000 | 66,000 | 8,800 | 7,78,299 | 8,53,099 |
| | | | | | | Total Sub Hea | d : | | | 8,54,099 | 1,000 | 66,000 | 8,800 | 7,78,299 | 8,53,099 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 622 | Voucher | 84,435 | 0 | 0 | 0 | 84,435 | 84,435 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 654 | Voucher | 13,00,079 | 4,000 | 1,00,250 | 2,200 | 11,93,629 | 12,96,079 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 695 | Voucher | 69,497 | 0 | 0 | 0 | 69,497 | 69,497 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 14,54,011 | 4,000 | 1,00,250 | 2,200 | 13,47,561 | 14,50,011 |
| | | | | | | Total Sub Hea | d : | | | 14,54,011 | 4,000 | 1,00,250 | 2,200 | 13,47,561 | 14,50,011 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

18/10/2024

| Demand: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---|--------------------------------------|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| Departmen | t: A.H and Vety | y Departi | ment | | | | | | | | | | |
| Treasury | Jowai Treasur | У | | | | | | | | | | | |
| D.D.O. : | 100001 Dis | trict A.H | . & Vety Officer Jain | ntian Hills Distr | ict | | | | | | | | |
| Month of Ac | ccount: APR/2024 | | | | | | | | | | | | |
| Major Sub Mir Head Major He | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| Head | | Head | | 24444 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 101 | | | | Total Minor H | lead 101 : | | | 38,43,387 | 13,000 | 3,29,250 | 17,600 | 34,83,537 | 38,30,387 |
| 102 | (01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 621 | Voucher | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,272 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 694 | Voucher | 2,432 | 0 | 0 | 0 | 2,432 | 2,432 |
| | | | | Total Object H | Iead 1 : | | | 52,704 | 1,000 | 0 | 0 | 51,704 | 51,704 |
| | | | | Total Sub Hea | d: | | | 52,704 | 1,000 | 0 | 0 | 51,704 | 51,704 |
| | (02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 647 | Voucher | 5,76,979 | 0 | 11,000 | 0 | 5,65,979 | 5,76,979 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 650 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,021 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 697 | Voucher | 29,208 | 0 | 0 | 0 | 29,208 | 29,208 |
| | | | | Total Object F | Iead 1 : | | | 6,28,208 | 0 | 15,000 | 0 | 6,13,208 | 6,28,208 |
| | | | | Total Sub Hea | d : | | | 6,28,208 | 0 | 15,000 | 0 | 6,13,208 | 6,28,208 |
| | | | | Total Minor H | lead 102 : | | | 6,80,912 | 1,000 | 15,000 | 0 | 6,64,912 | 6,79,912 |
| | | | | Total Sub Maj | or Head 0: | | | 52,43,153 | 18,000 | 4,48,750 | 28,600 | 47,47,803 | 52,25,153 |
| | | | | Total Major H | lead 2403: | | | 52,43,153 | 18,000 | 4,48,750 | 28,600 | 47,47,803 | 52,25,153 |
| | | | | Total of Montl | h : | | | 52,43,153 | 18,000 | 4,48,750 | 28,600 | 47,47,803 | 52,25,153 |
| Month of Ac | ecount: MAY/2024 | | | | | | | | D 1 (1 | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | | | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | | |
| Head | | Head | | | | | | | | 8009 | - 7610 | | |

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| De | mand | d: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|---------------------------------------|--------|---|--------------|--------------------------------------|------------------------------------|----------------------------------|----------|----------|----------------------------|---------------------|------------------------------------|----------|----------------------------|----------------|
| Dep | partm | nent : | A.H and \ | ety Depart | tment | | | | | | | | | | |
| Tre | easury | y | Jowai Trea | sury | | | | | | | | | | | |
| D.D | 0.0. : | ; | 100001 I | District A.F | I. & Vety Officer Jai | ntian Hills Distr | ict | | | | | | | | |
| Mon | th of | Accou | int: MAY/2024 | 1 | | | | | | | | | | | |
| | Major Sub Mi Head Major Ho Head | | | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amoun |
| | | | | Head | | | | | | | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 00 (| 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 139 | Voucher | 2,80,408 | 0 | 46,000 | 0 | 2,34,408 | 2,80,40 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 147 | Voucher | 3,99,197 | 4,000 | 58,500 | 11,000 | 3,25,697 | 3,95,19 |
| | | | | | 02. Wages | Total Object Head 1: | | | 6,79,605 | 4,000 | 1,04,500 | 11,000 | 5,60,105 | 6,75,60 | |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1125 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 | |
| | | | | | | Total Sub Hea | d : | | | 6,91,665 | 4,000 | 1,04,500 | 11,000 | 5,72,165 | 6,87,66 |
| | | | | | | Total Minor H | lead 1: | | | 6,91,665 | 4,000 | 1,04,500 | 11,000 | 5,72,165 | 6,87,66 |
| | 1 | | 01) Veterinary Hospi and Dispensaries | tals 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 133 | Voucher | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,21 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,21 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1128 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | lead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | | Total Sub Hea | d : | | | 2,19,274 | 2,000 | 6,000 | 0 | 2,11,274 | 2,17,27 |
| | | Ď | 2) Veterinary spensary Taken From D. Blocks | 0 m | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 136 | Voucher | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | .D. BIOCKS | | | Total Object H | Iead <i>1 :</i> | | | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | | | | Total Sub Hea | d : | | | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | 03) Mobile Veterinar Dispensary | y 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 148 | Voucher | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,06 |

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Run Date:

| De | mand: | 4 | 7 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------|---------------------------------|-------------------------|--------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|----------|----------------------------|---------------------|------------------------------------|----------|----------------------------|----------------|
| Dep | partment | : A | .H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easury | Jo | owai Treasu | ry | | | | | | | | | | | |
| D.D | 0.0. : | 10 | 00001 Dis | strict A.H | I. & Vety Officer Jai | intian Hills Distr | rict | | | | | | | | |
| Mon | th of Aco | count: M | IAY/2024 | | | | | | | | | | | | |
| | Major Sub Min Head Major Hea | | | Sub Sub | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | | Head | | | | | | | | 8009 | - 7610 | | (A.G.) |
| 2403 0 | 0 101 | (03) Mobi Dispensary | le Veterinary y | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,067 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1124 | Voucher | 3,216 | 0 | 0 | 0 | 3,216 | 3,216 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1130 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 15,276 | 0 | 0 | 0 | 15,276 | 15,276 |
| | | | | | | Total Sub Hea | ıd: | | | 3,00,343 | 2,000 | 85,500 | 4,400 | 2,08,443 | 2,98,343 |
| | | (04) Veter Centres | inary Aid | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1127 | Voucher | 28,787 | 0 | 0 | 0 | 28,787 | 28,787 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 149 | Voucher | 5,33,640 | 2,000 | 34,000 | 2,200 | 4,95,440 | 5,31,640 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 810 | Voucher | 27,732 | 0 | 0 | 0 | 27,732 | 27,732 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 811 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 812 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Total Object Head 1: | | | 6,45,466 | 2,000 | 34,000 | 2,200 | 6,07,266 | 6,43,466 | |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1126 | Voucher | 3,216 | 0 | 0 | 0 | 3,216 | 3,216 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1129 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 15,276 | 0 | 0 | 0 | 15,276 | 15,276 |
| | | | | | | Total Sub Hea | ıd : | | | 6,60,742 | 2,000 | 34,000 | 2,200 | 6,22,542 | 6,58,742 |
| | | (05) Vigila | ance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 121 | Voucher | 8,17,318 | 1,000 | 66,000 | 8,800 | 7,41,518 | 8,16,318 |

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| | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|---------|---------|--------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| I | Depart | tment | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Гreasu | ıry | Jowai Treasu | ry | | | | | | | | | | | |
| i | D.D.O | .: | 100001 Dis | strict A.I | H. & Vety Officer Jai | intian Hills Distri | ct | | | | | | | | |
| M | Ionth (| of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | [ead 1 : | | | 8,17,318 | 1,000 | 66,000 | 8,800 | 7,41,518 | 8,16,318 |
| | | | | | | Total Sub Head | d : | | | 8,17,318 | 1,000 | 66,000 | 8,800 | 7,41,518 | 8,16,318 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 13,55,805 | 4,000 | 1,00,250 | 2,200 | 12,49,355 | 13,51,805 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 837 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Total Object H | [ead 1 : | | | 13,82,990 | 4,000 | 1,00,250 | 2,200 | 12,76,540 | 13,78,990 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1131 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Object H | lead 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Head | d: | | | 14,07,512 | 4,000 | 1,00,250 | 2,200 | 13,01,062 | 14,03,512 |
| | | | | | | Total Minor H | ead 101 : | | | 38,42,721 | 13,000 | 3,23,250 | 17,600 | 34,88,871 | 38,29,721 |
| | | 102 | (01) Livestock Inspectors Offices | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 138 | Voucher | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,272 |
| | | | | | | Total Object H | lead 1 : | | | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,272 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1132 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | lead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Head | d : | | | 62,332 | 1,000 | 0 | 0 | 61,332 | 61,332 |
| | | | (02) Key Village Scheme | e 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 137 | Voucher | 5,48,857 | 0 | 11,000 | 0 | 5,37,857 | 5,48,857 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 586 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,021 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Dema | nd : | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|-----------------|---------------------|--------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | tment: | A.H and | Vety Depar | tment | | | | | | | | | | |
| 7 | Γreasu | ıry | Jowai Tre | asury | | | | | | | | | | | |
| i | D.D.O. | .: | 100001 | District A.l | H. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| M | lonth (| of Accou | nt: MAY/202 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Heau | Head | | Head | Head | | Schine | | | | (State) | • | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | 102 (0 | 2) Key Village Sch | neme 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 813 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Total Object I | Head 1 : | | | 5,98,063 | 0 | 15,000 | 0 | 5,83,063 | 5,98,063 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1122 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Hea | ıd: | | | 6,10,123 | 0 | 15,000 | 0 | 5,95,123 | 6,10,123 |
| | | | | | | Total Minor H | Iead 102 : | | | 6,72,455 | 1,000 | 15,000 | 0 | 6,56,455 | 6,71,455 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 52,06,841 | 18,000 | 4,42,750 | 28,600 | 47,17,491 | 51,88,841 |
| | | | | | | Total Major H | Iead 2403: | | | 52,06,841 | 18,000 | 4,42,750 | 28,600 | 47,17,491 | 51,88,841 |
| | | | | | | Total of Mont | h : | | | 52,06,841 | 18,000 | 4,42,750 | 28,600 | 47,17,491 | 51,88,841 |
| M | onth (| of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 2) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 177 | Voucher | 4,01,857 | 4,000 | 58,500 | 11,000 | 3,28,357 | 3,97,857 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 227 | Voucher | 2,80,408 | 0 | 46,000 | 0 | 2,34,408 | 2,80,408 |
| | | | | | | Total Object I | Head 1: | | | 6,82,265 | 4,000 | 1,04,500 | 11,000 | 5,62,765 | 6,78,265 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 921 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Demai | nd : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|------------|---|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|-------------------------|-----------------|
| D | Pepart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treasu | ry | | | | | | | | | | | |
| Ď | D.D.O. | .: | 100001 Dis | trict A.F | I. & Vety Officer Jai | ntian Hills Distric | et | | | | | | | | |
| M | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | - IIIuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | 02. Wages | Total Object He | ead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Jaintia | 1057 | Voucher | 6,368 | 0 | 0 | 0 | 6,368 | 6,368 |
| | | | | | Allowances | Total Object He | ead 11: | | | 6,368 | 0 | 0 | 0 | 6,368 | 6,368 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1192 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1193 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object He | ead 13 : | | | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | 16. Publications | | Voted-Sixth- Schedule-Jaintia | 1194 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Object He | ead 16: | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1191 | Voucher | 8,072 | 0 | 0 | 0 | 8,072 | 8,072 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Jaintia | 1285 | Voucher | 8,428 | 0 | 0 | 0 | 8,428 | 8,428 |
| | | | | | | Total Object He | ead 21: | | | 16,500 | 0 | 0 | 0 | 16,500 | 16,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Jaintia | 1195 | Voucher | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |
| | | | | | | Total Object He | ead 51: | | | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |
| | | | | | | Total Sub Head | : | | | 7,43,895 | 4,000 | 1,04,500 | 11,000 | 6,24,395 | 7,39,895 |
| | | | | | | Total Minor He | ead 1: | | | 7,43,895 | 4,000 | 1,04,500 | 11,000 | 6,24,395 | 7,39,895 |
| | | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 181 | Voucher | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |

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Run Date:

| I | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|---|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasu | ry | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dis | strict A.F | I. & Vety Officer Jai | ntian Hills Distr | ict | | | | | | | | |
| M | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Treat | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (01) Veterinary Hospitals And Dispensaries | s 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 924 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Iead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1196 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | | Total Object H | Iead 13: | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Jaintia | 1209 | Voucher | 1,19,000 | 0 | 0 | 0 | 1,19,000 | 1,19,000 |
| | | | | | Equipments | Total Object H | | | | 1,19,000 | 0 | 0 | 0 | 1,19,000 | 1,19,000 |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth- Schedule-Jaintia | 1186 | Voucher | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | 1 Idill | Total Object H | Iead 52 : | | | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | | Total Sub Hea | d: | | | 3,79,676 | 2,000 | 6,000 | 0 | 3,71,676 | 3,77,676 |
| | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 183 | Voucher | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | C.D. BIOCKS | | | Total Object H | Iead 1 : | | | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1203 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | Iead 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d: | | | 4,39,532 | 2,000 | 31,500 | 0 | 4,06,032 | 4,37,532 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 194 | Voucher | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,067 |
| | | | | | I | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY AND | VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|--------|--------------------------------------|------------|--------------------------------------|---------------------------|--------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|----------------|
| I | Depart | tment | : A.H and Vet | y Depart | ment | | | | | | | | | | |
| 7 | Гreasu | ıry | Jowai Treasu | ry | | | | | | | | | | | |
| i | D.D.O | .: | 100001 Dis | strict A.F | I. & Vety Officer Jai | ntian Hills District | | | | | | | | | |
| M | Ionth (| of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Plan Schme | /Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| 11000 | Head | | 2 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head | 1: | | | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,06 |
| | | | | | 02. Wages | | l-Sixth- lule-Jaintia | 920 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object Head | 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | | l-Sixth- lule-Jaintia | 1200 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object Head | 13: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,00 |
| | | | | | | Total Sub Head: | | | | 3,05,529 | 2,000 | 85,500 | 4,400 | 2,13,629 | 3,03,529 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | l-Sixth- lule-Jaintia | 195 | Voucher | 5,61,762 | 2,000 | 26,000 | 2,200 | 5,31,562 | 5,59,762 |
| | | | | | | Total Object Head | 1: | | | 5,61,762 | 2,000 | 26,000 | 2,200 | 5,31,562 | 5,59,762 |
| | | | | | 02. Wages | | l-Sixth- lule-Jaintia | 922 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object Head | 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | | l-Sixth- lule-Jaintia | 1202 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object Head | 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | | Total Sub Head: | | | | 5,76,224 | 2,000 | 26,000 | 2,200 | 5,46,024 | 5,74,224 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | Gener | ral-Voted | 180 | Voucher | 8,19,220 | 1,000 | 66,000 | 8,800 | 7,43,420 | 8,18,220 |
| | | | | | Allowance | Total Object Head | 1: | | | 8,19,220 | 1,000 | 66,000 | 8,800 | 7,43,420 | 8,18,220 |
| | | | | | (13) Office Expenses | | l-Sixth- lule-Jaintia | 1204 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Ι | Dema | nd: | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----|--------|--------|------------------------------------|------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|--------------|
| D |)epart | tment | : A.H and Ve | ety Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Jowai Treas | ury | | | | | | | | | | | |
| Ď |).D.O. | .: | 100001 D | istrict A.F | H. & Vety Officer Jai | intian Hills Distric | et | | | | | | | | |
| M | onth o | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amou |
| | Head | | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 103 | 00 | 101 | (05) Vigilance Unit | 0 | (13) Office Expenses | Total Object He | ead 13: | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,00 |
| | | | | | | Total Sub Head | : | | | 8,20,220 | 1,000 | 66,000 | 8,800 | 7,44,420 | 8,19,22 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 199 | Voucher | 13,84,864 | 4,000 | 95,500 | 2,200 | 12,83,164 | 13,80,86 |
| | | | | | | Total Object He | ead 1: | | | 13,84,864 | 4,000 | 95,500 | 2,200 | 12,83,164 | 13,80,86 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 916 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object He | ead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1199 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,50 |
| | | | | | | Total Object He | ead 13: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,50 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Jaintia | 1211 | Voucher | 1,22,000 | 0 | 0 | 0 | 1,22,000 | 1,22,00 |
| | | | | | | Total Object He | ead 21: | | | 1,22,000 | 0 | 0 | 0 | 1,22,000 | 1,22,00 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Jaintia | 1208 | Voucher | 7,800 | 0 | 0 | 0 | 7,800 | 7,80 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1210 | Voucher | 8,200 | 0 | 0 | 0 | 8,200 | 8,20 |
| | | | | | | Total Object He | ead 52 : | | | 16,000 | 0 | 0 | 0 | 16,000 | 16,00 |
| | | | | | | Total Sub Head | : | | | 15,37,826 | 4,000 | 95,500 | 2,200 | 14,36,126 | 15,33,82 |
| | | | | | | Total Minor He | ad 101: | | | 40,59,007 | 13,000 | 3,10,500 | 17,600 | 37,17,907 | 40,46,00 |
| | | 102 | (01) Livestock Inspecto Offices | ors 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 216 | Voucher | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,27 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Tre | asury | 7 | Jowai Treasury | Y | | | | | | | | | | | |
|--------------------|-----------------|--------------|----------------------------------|----------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|-------------|--------|----------------------------|--------------------------|
| | 0.0.: | | | rict A.F | I. & Vety Officer Jai | ntian Hills Distri | ict | | | | | | | | |
| Iajor S Head Ma | Sub M ajor H | Iinor | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| H | lead | | | Head | | | | | | . , | | 8009 | - 7610 | | |
| 2403 00 | 0 10 | | 01) Livestock Inspectors Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,272 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 926 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Iead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1198 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | Iead 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d : | | | 64,734 | 1,000 | 0 | 0 | 63,734 | 63,734 |
| | | ((| 02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 185 | Voucher | 5,76,979 | 0 | 11,000 | 0 | 5,65,979 | 5,76,979 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 532 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,02 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,99,000 | 0 | 15,000 | 0 | 5,84,000 | 5,99,000 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 918 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Iead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1197 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | lead 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d : | | | 6,13,462 | 0 | 15,000 | 0 | 5,98,462 | 6,13,462 |
| | | | | | | Total Minor H | lead 102 : | | | 6,78,196 | 1,000 | 15,000 | 0 | 6,62,196 | 6,77,190 |
| | | | | | | Total Sub Maj | or Head θ : | | | 54,81,098 | 18,000 | 4,30,000 | 28,600 | 50,04,498 | 54,63,098 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|-------|---------|---|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|----------------------------------|--------|----------------------------|----------------------------|
| De | epart | ment : | : A.H and Vety | Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Jowai Treasur | у | | | | | | | | | | | |
| D. | D.O. | : | 100001 Dist | rict A.F | I. & Vety Officer Jai | intian Hills Distr | rict | | | | | | | | |
| Mo | nth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Head N | | r Head | r Sub I Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | | | | | | Total Major H | Iead 2403 : | | | 54,81,098 | 18,000 | 4,30,000 | 28,600 | 50,04,498 | 54,63,098 |
| | | | | | | Total of Mont | | | | 54,81,098 | 18,000 | 4,30,000 | 28,600 | 50,04,498 | 54,63,098 |
| Mo | nth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | . 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 408 | Voucher | 4,01,857 | 4,000 | 58,500 | 11,000 | 3,28,357 | 3,97,857 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 410 | Voucher | 2,80,408 | 0 | 46,000 | 0 | 2,34,408 | 2,80,408 |
| | | | | | | Total Object I | Head 1: | | | 6,82,265 | 4,000 | 1,04,500 | 11,000 | 5,62,765 | 6,78,265 |
| | | | | | | Total Sub Hea | ıd: | | | 6,82,265 | 4,000 | 1,04,500 | 11,000 | 5,62,765 | 6,78,265 |
| | | | | | | Total Minor H | Iead 1: | | | 6,82,265 | 4,000 | 1,04,500 | 11,000 | 5,62,765 | 6,78,265 |
| | | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 405 | Voucher | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |
| | | | | | | Total Object I | Head 1: | | | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |
| | | | | | | Total Sub Hea | ıd: | | | 2,07,214 | 2,000 | 6,000 | 0 | 1,99,214 | 2,05,214 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 411 | Voucher | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | C.D. Blocks | | | Total Object I | Head 1: | | | 4,37,532 | 2,000 | 31,500 | 0 | 4,04,032 | 4,35,532 |
| | | | | | 06. Medical Treatment | | Voted-Sixth- Schedule-Jaintia | 1100 | Voucher | 1,47,574 | 0 | 0 | 0 | 1,47,574 | 1,47,574 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | epar | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
|------|-------|---------|--------------------------------------|------------|---|------------------------|----------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|----------------|
| T | reasi | ury | Jowai Treasur | y | | | | | | | | | | | |
| | .D.O |). : | 100001 Dist | rict A.H | I. & Vety Officer Jai | ntian Hills Distric | et | | | | | | | | |
| | | | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Hea | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | | 0 | 06. Medical Treatment | Total Object He | ead 6: | | | 1,47,574 | 0 | 0 | 0 | 1,47,574 | 1,47,57 |
| | | | Dispensary Taken From C.D. Blocks | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Jaintia | 729 | Voucher | 22,500 | 0 | 0 | 0 | 22,500 | 22,500 |
| | | | | | Equipments | Total Object He | ead 21: | | | 22,500 | 0 | 0 | 0 | 22,500 | 22,500 |
| | | | | | | Total Sub Head | . : | | | 6,07,606 | 2,000 | 31,500 | 0 | 5,74,106 | 6,05,600 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 407 | Voucher | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,06 |
| | | | | | | Total Object He | ead 1: | | | 2,85,067 | 2,000 | 85,500 | 4,400 | 1,93,167 | 2,83,06 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Jaintia | 740 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | Equipments | Total Object He | ead 21: | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,50 |
| | | | | | | Total Sub Head | : | | | 2,94,567 | 2,000 | 85,500 | 4,400 | 2,02,667 | 2,92,56 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 404 | Voucher | 5,61,762 | 2,000 | 31,000 | 2,200 | 5,26,562 | 5,59,762 |
| | | | | | | Total Object He | ead 1: | | | 5,61,762 | 2,000 | 31,000 | 2,200 | 5,26,562 | 5,59,762 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Jaintia | 739 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Equipments | Total Object He | ead 21: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Head | . : | | | 5,81,762 | 2,000 | 31,000 | 2,200 | 5,46,562 | 5,79,762 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 389 | Voucher | 8,19,220 | 1,000 | 66,000 | 8,800 | 7,43,420 | 8,18,220 |
| | | | | | Anowance | Total Object He | ead 1: | | | 8,19,220 | 1,000 | 66,000 | 8,800 | 7,43,420 | 8,18,220 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 736 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----|-------|-----------------|-------------------------------------|------------|---|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|---------------|
| Do | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Jowai Treasur | ry | | | | | | | | | | | |
| D. | D.O. | : | 100001 Dis | strict A.I | H. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| Mo | nth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 | 00 | 101 (0 | 05) Vigilance Unit | 0 | 21.Materials And Supplies, Store And Equipments | Total Object I | Head 21: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | 52. Machinery And Equipment | | Voted-Sixth- Schedule-Jaintia | 737 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,50 |
| | | | | | | Total Object I | Head 52 : | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,50 |
| | | | | | | Total Sub Hea | ıd: | | | 8,23,720 | 1,000 | 66,000 | 8,800 | 7,47,920 | 8,22,72 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 386 | Voucher | 13,84,864 | 4,000 | 95,500 | 2,200 | 12,83,164 | 13,80,86 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 847 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,00 |
| | | | | | | Total Object H | Head 1: | | | 14,14,864 | 4,000 | 95,500 | 2,200 | 13,13,164 | 14,10,86 |
| | | | | | | Total Sub Hea | ıd: | | | 14,14,864 | 4,000 | 95,500 | 2,200 | 13,13,164 | 14,10,86 |
| | | | | | | Total Minor H | lead 101 : | | | 39,29,733 | 13,000 | 3,15,500 | 17,600 | 35,83,633 | 39,16,73 |
| | | 102 | 01) Livestock Inspectors Offices | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 409 | Voucher | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,27 |
| | | | | | | Total Object I | Head 1: | | | 50,272 | 1,000 | 0 | 0 | 49,272 | 49,27 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Jaintia | 741 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | | Total Sub Hea | ıd: | | | 52,272 | 1,000 | 0 | 0 | 51,272 | 51,27 |
| | | (0 | 02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 406 | Voucher | 5,76,979 | 0 | 11,000 | 0 | 5,65,979 | 5,76,97 |
| | | | | | | | Voted-Sixth- | 667 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,02 |

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Run Date:

|] | Dema | nd: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|------------------|----------------------|--------------|---|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Ι |)epart | tment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| 7 | reasu | ıry | Jowai Trea | asury | | | | | | | | | | | |
| i | D.D.O. | .: | 100001 | District A.I | H. & Vety Officer Jai | ntian Hills Distr | ict | | | | | | | | |
| M | onth (| of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | 02) Key Village Sch | eme 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Iead 1: | | | 5,99,000 | 0 | 15,000 | 0 | 5,84,000 | 5,99,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 734 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Sub Hea | d : | | | 6,04,500 | 0 | 15,000 | 0 | 5,89,500 | 6,04,500 |
| | | | | | | Total Minor H | lead 102 : | | | 6,56,772 | 1,000 | 15,000 | 0 | 6,40,772 | 6,55,772 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 52,68,770 | 18,000 | 4,35,000 | 28,600 | 47,87,170 | 52,50,770 |
| | | | | | | Total Major H | lead 2403: | | | 52,68,770 | 18,000 | 4,35,000 | 28,600 | 47,87,170 | 52,50,770 |
| | | | | | | Total of Mont | h : | | | 52,68,770 | 18,000 | 4,35,000 | 28,600 | 47,87,170 | 52,50,770 |
| M | onth (| of Acco | unt: AUG/2024 | 1 | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 653 | Voucher | 2,88,416 | 0 | 46,000 | 0 | 2,42,416 | 2,88,416 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 654 | Voucher | 4,08,174 | 4,000 | 58,500 | 11,000 | 3,34,674 | 4,04,174 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 846 | Voucher | 51,582 | 0 | 20,000 | 0 | 31,582 | 51,582 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 848 | Voucher | 1,34,004 | 0 | 0 | 0 | 1,34,004 | 1,34,004 |
| | | | | | | | Voted-Sixth- | 994 | Voucher | 63,999 | 0 | 0 | 0 | 63,999 | 63,999 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Demai | nd: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------|--------|-------------------------|----------------|
| Γ |) Depart | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| | reasu | | Jowai Treasur | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | D.D.O. | | | rict A.F. | I. & Vety Officer Jai | intian Hills Distri | ct | | | | | | | | |
| M | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | ead 1: | | | 9,46,175 | 4,000 | 1,24,500 | 11,000 | 8,06,675 | 9,42,17 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 669 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Object H | ead 2: | | | 12,510 | 0 | 0 | 0 | 12,510 | 12,51 |
| | | | | | | Total Sub Head | d : | | | 9,58,685 | 4,000 | 1,24,500 | 11,000 | 8,19,185 | 9,54,68 |
| | | | | | | Total Minor Ho | ead 1: | | | 9,58,685 | 4,000 | 1,24,500 | 11,000 | 8,19,185 | 9,54,685 |
| | | 101 | 01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 651 | Voucher | 2,13,029 | 2,000 | 6,000 | 0 | 2,05,029 | 2,11,029 |
| | | | | | | Total Object H | ead 1: | | | 2,13,029 | 2,000 | 6,000 | 0 | 2,05,029 | 2,11,029 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 670 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Object H | ead 2: | | | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Sub Head | l : | | | 2,25,539 | 2,000 | 6,000 | 0 | 2,17,539 | 2,23,539 |
| | | Ĺ | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 648 | Voucher | 4,47,171 | 2,000 | 31,500 | 0 | 4,13,671 | 4,45,17 |
| | | | .D. BIOCKS | | | Total Object H | ead 1: | | | 4,47,171 | 2,000 | 31,500 | 0 | 4,13,671 | 4,45,17 |
| | | | | | | Total Sub Head | l: | | | 4,47,171 | 2,000 | 31,500 | 0 | 4,13,671 | 4,45,17 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 647 | Voucher | 2,93,190 | 2,000 | 90,500 | 4,400 | 1,96,290 | 2,91,190 |
| | | | | | | Total Object H | ead 1: | | | 2,93,190 | 2,000 | 90,500 | 4,400 | 1,96,290 | 2,91,190 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 671 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |

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| L |)emai | nd : | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | | |
|-----|--------|---------|------------------------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|---|--------|----------|--------|-----------|-----------|--|
| D | epart | ment : | A.H and Ve | ety Depar | tment | | | | | | | | | | | |
| T | reasu | ıry | Jowai Treas | ury | | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Di | istrict A.I | H. & Vety Officer Jai | ntian Hills Distr | ict | | | | | | | | | |
| Mo | onth o | of Acco | ount: AUG/2024 | | | | | | | 3,05,700 2,000 90,500 4,400 2,08,800 3,03,70 5,71,966 2,000 39,000 2,200 5,28,766 5,69,96 5,71,966 2,000 39,000 2,200 5,28,766 5,69,96 12,510 0 0 0 12,510 12,51 12,510 0 0 0 12,510 12,51 5,84,476 2,000 39,000 2,200 5,41,276 5,82,47 8,35,945 1,000 71,000 8,800 7,55,145 8,34,94 8,35,945 1,000 71,000 8,800 7,55,145 8,34,94 14,06,922 4,000 95,500 2,200 13,05,222 14,02,92 12,510 0 0 0 12,510 12,51 12,510 0 0 0 12,510 12,51 | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | | | | | Amour | |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.) | |
| 103 | 00 | 101 | (03) Mobile Veterinary | 0 | 02. Wages | Total Object H | Iead 2: | | | 12,510 | 0 | 0 | 0 | 12,510 | 12,51 | |
| | | | Dispensary | | | Total Sub Hea | d : | | | 3,05,700 | 2,000 | 90,500 | 4,400 | 2,08,800 | 3,03,70 | |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 649 | Voucher | 5,71,966 | 2,000 | 39,000 | 2,200 | 5,28,766 | 5,69,96 | |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,71,966 | 2,000 | 39,000 | 2,200 | 5,28,766 | 5,69,96 | |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 672 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,51 | |
| | | | | | | Total Object H | Iead 2 : | | | 12,510 | 0 | 0 | 0 | 12,510 | 12,51 | |
| | | | | | | Total Sub Hea | d : | | | 5,84,476 | 2,000 | 39,000 | 2,200 | 5,41,276 | 5,82,47 | |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 650 | Voucher | 8,35,945 | 1,000 | 71,000 | 8,800 | 7,55,145 | 8,34,94 | |
| | | | | | Allowance | Total Object H | Iead 1 : | | | 8,35,945 | 1,000 | 71,000 | 8,800 | 7,55,145 | 8,34,94 | |
| | | | | | | Total Sub Hea | d : | | | 8,35,945 | 1,000 | 71,000 | 8,800 | 7,55,145 | 8,34,94 | |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 655 | Voucher | 14,06,922 | 4,000 | 95,500 | 2,200 | 13,05,222 | 14,02,922 | |
| | | | | | | Total Object H | Iead 1 : | | | 14,06,922 | 4,000 | 95,500 | 2,200 | 13,05,222 | 14,02,922 | |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 673 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 | |
| | | | | | | Total Object H | Iead 2 : | | | 12,510 | 0 | 0 | 0 | 12,510 | 12,51 | |
| | | | | | | Total Sub Hea | d : | | | 14,19,432 | 4,000 | 95,500 | 2,200 | 13,17,732 | 14,15,432 | |
| | | | | | | Total Minor H | lead 101 : | | | 38,18,263 | 13,000 | 3,33,500 | 17,600 | 34,54,163 | 38,05,263 | |
| | | 102 | (01) Livestock Inspecto Offices | rs 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 652 | Voucher | 51,672 | 1,000 | 0 | 0 | 50,672 | 50,672 | |

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Up to Accounting Month September of Financial Year 2024-2025

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| I | Demai | nd: | 47 ADMI | NISTR/ | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|------|--------|---|-------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | Pepart | ment: | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treasur | y | | | | | | | | | | | |
| Ď |).D.O. | : | 100001 Dis | trict A.I | H. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| M | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 1) Livestock Inspectors | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 51,672 | 1,000 | 0 | 0 | 50,672 | 50,672 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 674 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Object I | Head 2: | | | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Sub Hea | ad: | | | 64,182 | 1,000 | 0 | 0 | 63,182 | 63,182 |
| | | (0 | 2) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 646 | Voucher | 5,85,834 | 0 | 11,000 | 0 | 5,74,834 | 5,85,834 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 752 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,021 |
| | | | | | | Total Object I | Head 1: | | | 6,07,855 | 0 | 15,000 | 0 | 5,92,855 | 6,07,855 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 675 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Object I | Head 2 : | | | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Sub Hea | ad: | | | 6,20,365 | 0 | 15,000 | 0 | 6,05,365 | 6,20,365 |
| | | | | | | Total Minor H | Head 102: | | | 6,84,547 | 1,000 | 15,000 | 0 | 6,68,547 | 6,83,547 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 54,61,495 | 18,000 | 4,73,000 | 28,600 | 49,41,895 | 54,43,495 |
| | | | | | | Total Major H | Head 2403: | | | 54,61,495 | 18,000 | 4,73,000 | 28,600 | 49,41,895 | 54,43,495 |
| | | | | | | Total of Mont | h : | | | 54,61,495 | 18,000 | 4,73,000 | 28,600 | 49,41,895 | 54,43,495 |
| M | onth (| of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Sub Minor Sub Sub Object Head Iajor Head Head Sub | | | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | eman | ıd: | 47 ADM | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------------|---------------|--------|--|--------------|--------------------------------------|-------------------|----------------------------------|----------|---------|-------------------|-----------|---------------------|--------|--------------|------------------|
| De | partı | ment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| Tre | easui | ry | Jowai Trea | sury | | | | | | | | | | | |
| | D.O. | | | District A.H | I. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| Moi Major | | | sub SEP/2024 | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction | | Net Amount | Gross |
| Head M | Iajor Head | | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | (as per A.G 8009 | - 7610 | (as per SOP) | Amount (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 140 | Voucher | 3,98,019 | 0 | 53,500 | 11,000 | 3,33,519 | 3,98,019 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 146 | Voucher | 8,015 | 0 | 0 | 0 | 8,015 | 8,015 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 150 | Voucher | 7,515 | 0 | 0 | 0 | 7,515 | 7,515 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 157 | Voucher | 4,77,240 | 0 | 66,000 | 0 | 4,11,240 | 4,77,240 |
| | | | | | | Total Object I | Head 1: | | | 8,90,789 | 0 | 1,19,500 | 11,000 | 7,60,289 | 8,90,789 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1286 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 895 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object I | Head 2: | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1126 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object H | Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | ıd : | | | 9,19,643 | 0 | 1,19,500 | 11,000 | 7,89,143 | 9,19,643 |
| | | | | | | Total Minor H | Iead 1: | | | 9,19,643 | 0 | 1,19,500 | 11,000 | 7,89,143 | 9,19,643 |
| | | | 01) Veterinary Hospi and Dispensaries | tals 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 155 | Voucher | 2,13,029 | 0 | 6,000 | 0 | 2,07,029 | 2,13,029 |
| | | | | | | Total Object I | Head 1: | | | 2,13,029 | 0 | 6,000 | 0 | 2,07,029 | 2,13,029 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1285 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 896 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |

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| Deman | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------------------------|--------|--------------------------------|----------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---|--------|--------|----------|-----------------|
| Departi | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Department : A.H. and Vety Department | | | | | | | | | | | | | | |
| D.D.O. | : | 100001 Dist | rict A.I | H. & Vety Officer Jai | ntian Hills Distr | rict | | | | | | | | |
| Month o | f Acco | unt: SEP/2024 | | | | | | | | | | | | |
| | | | | Object Head | | Plan/Non-Plan | T.V. No. | Туре | | | | | | Gross Amount |
| | | 11000 | | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | | 0 | 02. Wages | Total Object I | Head 2: | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | And Dispensaries | | | Total Sub Hea | nd: | | | 2,38,883 | 0 | 6,000 | 0 | 2,32,883 | 2,38,883 |
| | | Dispensary Taken From | 0 | 1 | | | 145 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | C.D. Blocks | | | | | 153 | Voucher | 4,01,571 | 0 | 31,500 | 0 | 3,70,071 | 4,01,571 |
| | | | | | Total Object H | Head 1: | | | 4,47,171 | 0 | 31,500 | 0 | 4,15,671 | 4,47,171 |
| | | | | | Total Sub Hea | nd: | | | 4,47,171 | 0 | 31,500 | 0 | 4,15,671 | 4,47,171 |
| | | · · · | 0 | | | | 161 | Voucher | 2,93,190 | 0 | 90,500 | 4,400 | 1,98,290 | 2,93,190 |
| | | | | | Total Object I | Head 1: | | | 2,93,190 | 0 | 90,500 | 4,400 | 1,98,290 | 2,93,190 |
| | | | | 02. Wages | | | 1283 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | | 890 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | Total Object H | Head 2: | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | 6. Medical Treatment | | | 924 | Voucher | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total Object I | Head 6: | | | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Total Sub Hea | ıd: | | | 3,19,044 | 0 | 90,500 | 4,400 | 2,24,144 | 3,19,044 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 154 | Voucher | 5,72,872 | 0 | 39,000 | 2,200 | 5,31,672 | 5,72,872 |
| | | | | | Total Object H | Head 1: | | | 5,72,872 | 0 | 39,000 | 2,200 | 5,31,672 | 5,72,872 |
| | | | | 02. Wages | | Voted-Sixth- | 1282 | Voucher | 39,198 | 0 | 0 | 0 | 39,198 | 39,198 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | nd: | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|----------|------------------------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|--|---------------|
| Depart | tment : | A.H and Ve | ety Depart | tment | | | | | | | | | 5,838 0 45,036 0 5,76,708 0 7,57,985 0 1,000 0 1,000 0 7,58,985 0 13,11,034 0 12,927 0 25,854 0 13,36,888 0 35,45,279 0 51,672 | |
| Treasu | ıry | Jowai Treas | ury | | | | | | | | | | | |
| D.D.O | .: | 100001 D | istrict A.F | H. & Vety Officer Jai | ntian Hills Distri | ict | | | | | | | | |
| Month | of Accou | unt: SEP/2024 | | | | | | | | | | | | |
| ajor Sub ead Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | | Gros Amour |
| Head | | Truu | Head | | Semile | | | | (State) | | 8009 | - 7610 | (as per SOP) 5,838 45,036 5,76,708 7,57,985 1,000 1,000 7,58,985 13,11,034 12,927 12,927 25,854 13,36,888 35,45,279 | (A.G.) |
| 403 00 | 1 | (04) Veterinary Aid Centres | 0 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 889 | Voucher | 5,838 | 0 | 0 | 0 | 5,838 | 5,83 |
| | | | | | Total Object H | lead 2 : | | | 45,036 | 0 | 0 | 0 | 45,036 | 45,03 |
| | | | | | Total Sub Head | d : | | | 6,17,908 | 0 | 39,000 | 2,200 | 5,76,708 | 6,17,90 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 152 | Voucher | 8,37,785 | 0 | 71,000 | 8,800 | 7,57,985 | 8,37,78 |
| | | | | Anowance | Total Object H | lead 1 : | | | 8,37,785 | 0 | 71,000 | 8,800 | 7,57,985 | 8,37,78 |
| | | | | (13) Office Expenses | | General-Voted | 1127 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,00 |
| | | | | | Total Object H | lead 13 : | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,00 |
| | | | | | Total Sub Head | d : | | | 8,38,785 | 0 | 71,000 | 8,800 | 7,58,985 | 8,38,78 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 156 | Voucher | 14,08,734 | 0 | 95,500 | 2,200 | 13,11,034 | 14,08,73 |
| | | | | | Total Object H | lead 1 : | | | 14,08,734 | 0 | 95,500 | 2,200 | 13,11,034 | 14,08,73 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1280 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 893 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | Total Object H | lead 2 : | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,85 |
| | | | | | Total Sub Hea | d : | | | 14,34,588 | 0 | 95,500 | 2,200 | 13,36,888 | 14,34,58 |
| | | | | | Total Minor H | ead 101: | | | 38,96,379 | 0 | 3,33,500 | 17,600 | 35,45,279 | 38,96,37 |
| | | (01) Livestock Inspecto Offices | ors 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 167 | Voucher | 51,672 | 0 | 0 | 0 | 51,672 | 51,67 |
| | | | | | Total Object H | lead 1 : | | | 51,672 | 0 | 0 | 0 | 51,672 | 51,67 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | and: | 47 ADMIN | IISTRATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------|-----------|-------------------------|-----------------------------|--|------------------|----------|---------|-------------|--------|-----------|----------|-------------|----------------|
| Depa | rtment : | A.H and Vety | Department | Mead Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State) Deduction by DDO (State) R8009 - 7610 - | | | | | | | | | |
| Personant | | | | | | | | | | | | | |
| : D.D.0 | 0.: | 100001 Distr | rict A.H. & Vety Officer Ja | aintian Hills Distr | ict | | | | | | | | |
| Month | n of Acco | ount: SEP/2024 | | | | | | | | | | | |
| | | | | | Plan/Non-Plan | T.V. No. | Туре | | | | | | Gross Amoun |
| | | | | S C | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 102 | | 0 02. Wages | | | 1279 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | 892 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | Total Object F | Head 2: | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | Total Sub Hea | d: | | | 77,526 | 0 | 0 | 0 | 77,526 | 77,526 |
| | | (02) Key Village Scheme | | у | | 149 | Voucher | 5,86,740 | 0 | 11,000 | 0 | 5,75,740 | 5,86,740 |
| | | | | | | 888 | Voucher | 22,021 | 0 | 4,000 | 0 | 18,021 | 22,021 |
| | | | | Total Object H | Iead 1 : | | | 6,08,761 | 0 | 15,000 | 0 | 5,93,761 | 6,08,761 |
| | | | 02. Wages | | Schedule-Jaintia | 1278 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | 891 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | Total Object H | Head 2: | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | Total Sub Hea | d : | | | 6,34,615 | 0 | 15,000 | 0 | 6,19,615 | 6,34,615 |
| | | | | Total Minor H | lead 102 : | | | 7,12,141 | 0 | 15,000 | 0 | 6,97,141 | 7,12,141 |
| | | | | Total Sub Maj | or Head 0: | | | 55,28,163 | 0 | 4,68,000 | 28,600 | 50,31,563 | 55,28,163 |
| | | | | Total Major H | lead 2403: | | | 55,28,163 | 0 | 4,68,000 | 28,600 | 50,31,563 | 55,28,163 |
| | | | | Total of Montl | h : | | | 55,28,163 | 0 | 4,68,000 | 28,600 | 50,31,563 | 55,28,163 |
| | | | | Total of DDO | <i>100001</i> : | | | 3,21,89,520 | 90,000 | 26,97,500 | 1,71,600 | 2,92,30,420 | 3,20,99,520 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VETERINARY | DEPARTMENT | |
|-----------------|---|---|------------------------------|-------------|
| Department : | A.H and Vety Department | | | |
| Treasury | Jowai Treasury | | | |
| D.D.O. : | 100001 District A.H. & Vety Officer Jaintia | n Hills District | | |
| Reconciliation | n Portion | | | |
| Internal Adjust | ment of A.G. Office: | | | |
| Summarn of DI | O wise our or diture | DDO wise Total (Original +Re | econcilation+IA): | 3,20,99,520 |
| Summary of DL | OO wise expenditure | | | |
| 2403 00 1 | (02) District Offices | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 45,79,953 |
| 2403 00 1 | (02) District Offices | 0 02. Wages | Voted-Sixth-Schedule-Jaintia | 62,886 |
| 2403 00 1 | (02) District Offices | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 6,368 |
| 2403 00 1 | (02) District Offices | 0 (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 20,000 |
| 2403 00 1 | (02) District Offices | 0 16. Publications | Voted-Sixth-Schedule-Jaintia | 3,500 |
| 2403 00 1 | (02) District Offices | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 16,500 |
| 2403 00 1 | (02) District Offices | 0 51.Motor Vehicles | Voted-Sixth-Schedule-Jaintia | 5,800 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 12,55,370 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 02. Wages | Voted-Sixth-Schedule-Jaintia | 62,886 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 19,000 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 1,19,000 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 52. Machinery | Voted-Sixth-Schedule-Jaintia | 22,000 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

ong

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Page No.
Run Date:

| Deman | d : | 47 ADMINISTRATION OF ANIMAL HU | ISBANI | DRY AND VETERINARY | DEPARTMENT | |
|----------------|-----------|--|---------|---|------------------------------|-----------|
| Departn | nent : | A.H and Vety Department | | | | |
| Treasur | ·y | Jowai Treasury | | | | |
| D.D.O. | : | 100001 District A.H. & Vety Officer Jaintia | n Hills | District | | |
| <u>Summary</u> | of DD | O wise expenditure | | | | |
| | | | | Equipment/Tools & Plant | | |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 26,54,022 |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 06. Medical Treatment | Voted-Sixth-Schedule-Jaintia | 1,47,574 |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 22,500 |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 17,31,072 |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 66,102 |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Jaintia | 0 |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 8,000 |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 9,500 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 34,64,860 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 85,284 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| | | (04) Veterinary Aid Centres | | 21.Materials And | Voted-Sixth-Schedule-Jaintia | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | USBAND | RY AND VETERINARY | DEPARTMENT | |
|---------------|---|------------|---|------------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 100001 District A.H. & Vety Officer Jaintia | an Hills D | District | | |
| Summary of DI | OO wise expenditure | | | | |
| 2403 00 10 | 1 | | Supplies, Store And Equipments | | 20,000 |
| 2403 00 10 | 1 (05) Vigilance Unit | | (01) Salaries, Sumtuary Allowance | General-Voted | 49,78,587 |
| 2403 00 10 | 1 (05) Vigilance Unit | 0 | (13) Office Expenses | General-Voted | 1,000 |
| 2403 00 10 | 1 (05) Vigilance Unit | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,000 |
| 2403 00 10 | 1 (05) Vigilance Unit | | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 00 10 | 1 (05) Vigilance Unit | | 52. Machinery And Equipment | Voted-Sixth-Schedule-Jaintia | 2,500 |
| 2403 00 10 | 1 (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Jaintia | 84,32,385 |
| 2403 00 10 | 1 (25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 75,348 |
| 2403 00 10 | 1 (25) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,500 |
| 2403 00 10 | 1 (25) Veterinery Dispensaries | | 21. Supplies And Materials | Voted-Sixth-Schedule-Jaintia | 1,22,000 |
| 2403 00 10 | 1 (25) Veterinery Dispensaries | | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Jaintia | 16,000 |
| 2403 00 10 | 2 (01) Livestock Inspectors Offices | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 3,01,864 |
| 2403 00 10 | 2 (01) Livestock Inspectors Offices | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 62,886 |
| 2403 00 10 | 2 (01) Livestock Inspectors Offices | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

ng Page No.

166

Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBANI | DRY AND VETERINARY | DEPARTMENT | |
|------------------|--|---------|---|------------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 100001 District A.H. & Vety Officer Jaintian | n Hills | District | | |
| Summary of DDO w | vise expenditure | | | | |
| 2403 00 102 (0 | 1) Livestock Inspectors Offices | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 00 102 (0 | 2) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 36,40,887 |
| 2403 00 102 (0 | 2) Key Village Scheme | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 62,886 |
| 2403 00 102 (0 | 2) Key Village Scheme | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 00 102 (0 | 2) Key Village Scheme | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 5,500 |
| | | | | | 3,20,99,520 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| - | Dare | | 47 ADM | NIICTD 4 | TION OF ANIMAL | HILIOD AND DAY | AND METERINA | DV DEDA | OTMENT. | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|-----------|------------|----------|---------------------|-------------------------|--------|----------------------------|----------------|
|] | Demai | na : | 47 ADMI | N151 KA | ATION OF ANIMAL | HUSBANDRY | AND VEIERINA | K I DEPAI | X I WIEN I | | | | | | |
| Ι |)epart | ment: | A.H and Vet | y Depart | ment | | | | | | | | | | |
| 1 | reasu | ıry | Jowai Treasur | ry | | | | | | | | | | | |
| i |).D.O. | .: | 100002 Sr. | A. H. & | Vety. Officer (Poultr | y Dev.) Jaintia | Hills | | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | O1) Poultry Farm, Yura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 611 | Voucher | 2,823 | 0 | 0 | 0 | 2,823 | 2,82 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 616 | Voucher | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,228 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 856 | Voucher | 24,584 | 0 | 0 | 0 | 24,584 | 24,584 |
| | | | | | | Total Object I | Head 1 : | | | 5,05,635 | 2,000 | 53,000 | 8,800 | 4,41,835 | 5,03,635 |
| | | | | | | Total Sub Hea | ıd: | | | 5,05,635 | 2,000 | 53,000 | 8,800 | 4,41,835 | 5,03,63 |
| | | | 05) Central Hatchery | 0 | (01) Salaries, Sumtuary | | General-Voted | 609 | Voucher | 1,77,229 | 2,000 | 31,000 | 4,400 | 1,39,829 | 1,75,229 |
| | | | and Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | | General-Voted | 614 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | | General-Voted | 859 | Voucher | 8,824 | 0 | 0 | 0 | 8,824 | 8,824 |
| | | | | | | Total Object I | Head 1 : | | | 1,98,553 | 2,000 | 31,000 | 4,400 | 1,61,153 | 1,96,55 |
| | | | | | | Total Sub Hea | ıd: | | | 1,98,553 | 2,000 | 31,000 | 4,400 | 1,61,153 | 1,96,553 |
| | | | | | | Total Minor H | lead 103 : | | | 7,04,188 | 4,000 | 84,000 | 13,200 | 6,02,988 | 7,00,188 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 7,04,188 | 4,000 | 84,000 | 13,200 | 6,02,988 | 7,00,188 |
| | | | | | | Total Major H | Iead 2403: | | | 7,04,188 | 4,000 | 84,000 | 13,200 | 6,02,988 | 7,00,188 |
| | | | | | | Total of Mont | h : | | | 7,04,188 | 4,000 | 84,000 | 13,200 | 6,02,988 | 7,00,188 |
| М | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | Majo | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amoun |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|-------------------------|---------------------------------|--|--|--|--|--|---|-----------------|--|---------------------|--|---|---|
| Depart | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| reasu | ıry | Jowai Treasur | у | | | | | | | | | | | |
| D.D.O. | .: | 100002 Sr. A | A. H. & | Vety. Officer (Poultr | y Dev.) Jaintia | Hills | | | | | | | | |
| onth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| • | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 00 | 1 1 | | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 131 | Voucher | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,228 |
| | | | | | Total Object I | Head 1: | | | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,228 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 995 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Sub Hea | nd: | | | 4,90,690 | 2,000 | 53,000 | 8,800 | 4,26,890 | 4,88,690 |
| | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 130 | Voucher | 12,083 | 0 | 0 | 0 | 12,083 | 12,083 |
| | | | | Allowance | | General-Voted | 132 | Voucher | 1,77,229 | 2,000 | 31,000 | 4,400 | 1,39,829 | 1,75,229 |
| | | | | | Total Object I | Head 1: | | | 1,89,312 | 2,000 | 31,000 | 4,400 | 1,51,912 | 1,87,312 |
| | | | | | Total Sub Hea | ıd : | | | 1,89,312 | 2,000 | 31,000 | 4,400 | 1,51,912 | 1,87,312 |
| | | | | | Total Minor H | Iead 103: | | | 6,80,002 | 4,000 | 84,000 | 13,200 | 5,78,802 | 6,76,002 |
| | | | | | Total Sub Ma | jor Head θ : | | | 6,80,002 | 4,000 | 84,000 | 13,200 | 5,78,802 | 6,76,002 |
| | | | | | Total Major H | Iead 2403: | | | 6,80,002 | 4,000 | 84,000 | 13,200 | 5,78,802 | 6,76,002 |
| | | | | | Total of Mont | h : | | | 6,80,002 | 4,000 | 84,000 | 13,200 | 5,78,802 | 6,76,002 |
| onth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | | | | Net Amount | Gross |
| • | | Head | Sub Head | | Schme | | | | (State) | ву ДДО | (as per A.G 8009 | - 7610 | (as per SOP) | Amount (A.G.)) |
| 00 | 103 (0 | 01) Poultry Farm, | 0 | (01) Salaries, Sumtuary | | V . 10' 4 | F11 | T7 1 | 4.70.220 | 2.000 | 52.000 | 0.000 | 4 1 4 4 2 0 | 4,76,228 |
| | onth Onth Sub Majo Head | Sub Minor Major Head Head 00 | Department: A.H and Vety Treasury Jowai Treasur D.D.O.: 100002 Sr. A Onth of Account: MAY/2024 Sub Minor Sub Major Head Head O0 103 (01) Poultry Farm, Tura/Jowai (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai Onth of Account: JUN/2024 Sub Minor Sub Major Head Head Head Head | Department: A.H and Vety Depart Preasury Jowai Treasury D.D.O.: 100002 Sr. A. H. & Onth of Account: MAY/2024 Sub Minor Sub Sub Head Head Sub Head Head O0 103 (01) Poultry Farm, O Tura/Jowai Onth of Account: JUN/2024 Sub Minor Sub Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Major Head Head Sub Head Head Sub Head Head Sub | Department: A.H and Vety Department Department: Jowai Treasury D.D.O.: 100002 Sr. A. H. & Vety. Officer (Poultronth of Account: MAY/2024 Sub Minor Sub Sub Object Head Sub Head O0 103 (01) Poultry Farm, Tura/Jowai O2. Wages O3. Wages Ooth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Allowance O3. Wages Ooth of Account: JUN/2024 Sub Minor Sub Sub Object Head Sub Head Major Head Head Sub Head Major Head Head Sub Head | Department: A.H and Vety Department Treasury Jowai Treasury D.D.O.: 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia onth of Account: MAY/2024 Sub Minor Sub Sub Object Head Schme Total Object I Total Object I Total Object I Total Sub Head Total Sub Head Total Major Head Total Minor F Total Sub Major Head Total Minor F Total Minor F Total Minor F Total Minor F Total Object I Total Object I | Department: A.H and Vety Department Treasury Jowai Treasury D.D.O.: 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills Onth of Account: MAY/2024 Sub Minor Sub Head Sub Head Total Object Head Schme Oo 103 (01) Poultry Farm, Turra/Jowai Schedule-Jaintia Total Object Head - 1 : | Department : A.H and Vety Department Treasury Jowai Treasury D.D.O.: 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills Onth of Account: MAY/2024 Sub Minor Sub Sub Sub Head Sub Head Total Object Head - 1: O2. Wages Voted-Sixth-Schedule-Jaintia Total Object Head - 2: Total Sub Head - 1: O5) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O6) Carroll Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O7) And Chick Rearing Farm Bhoi/Garo/Jowai O8) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O8) Contral Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O95 Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O95 Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O8) Contral Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O8) Contral Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O95 Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O95 Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O8) Contral Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O95 Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai O95 Central Hatchery And Categorised Plan/Non-Plan T.V. No. Schme Plan Non-Plan T.V. No. Schme | Department | Department Dep | Department | Part Control Control | Park Park | Page Page |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I |) ema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------------|------------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epar | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reası | ıry | Jowai Treasu | ry | | | | | | | | | | | |
| Ė | .D.O | .: | 100002 Sr. | A. H. & | Vety. Officer (Poultr | ry Dev.) Jaintia | Hills | | | | | | | | |
| M | onth (| of Acco | ount: JUN/2024 | | `` | <u>*</u> | | | | | | | | | |
| Major | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (01) Poultry Farm, Tura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,228 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 649 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 809 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ad : | | | 5,02,750 | 2,000 | 53,000 | 8,800 | 4,38,950 | 5,00,750 |
| | | | (05) Central Hatchery | 0 | (01) Salaries, Sumtuary | | General-Voted | 509 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | And Chick Rearing Farm Bhoi/Garo/Jowai | 1 | Allowance | | General-Voted | 510 | Voucher | 1,77,229 | 2,000 | 45,000 | 4,400 | 1,25,829 | 1,75,229 |
| | | | | | | Total Object I | Head 1: | | | 1,89,729 | 2,000 | 45,000 | 4,400 | 1,38,329 | 1,87,729 |
| | | | | | 02. Wages | | General-Voted | 810 | Voucher | 9,246 | 0 | 0 | 0 | 9,246 | 9,246 |
| | | | | | | Total Object I | Head 2: | | | 9,246 | 0 | 0 | 0 | 9,246 | 9,246 |
| | | | | | | Total Sub Hea | ad : | | | 1,98,975 | 2,000 | 45,000 | 4,400 | 1,47,575 | 1,96,975 |
| | | | | | | Total Minor H | Head 103: | | | 7,01,725 | 4,000 | 98,000 | 13,200 | 5,86,525 | 6,97,725 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 7,01,725 | 4,000 | 98,000 | 13,200 | 5,86,525 | 6,97,725 |
| | | | | | | Total Major H | Head 2403: | | | 7,01,725 | 4,000 | 98,000 | 13,200 | 5,86,525 | 6,97,725 |
| | | | | | | Total of Mont | h : | | | 7,01,725 | 4,000 | 98,000 | 13,200 | 5,86,525 | 6,97,725 |
| M | onth | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minoi or Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|]] | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|---------|-----------------------------------|------------|--|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treası | ıry | | | | | | | | | | | |
| Ė | .D.O. | . : | 100002 Sr. | A. H. & | Vety. Officer (Poultr | ry Dev.) Jaintia l | Hills | | | | | | | | |
| M | onth (| of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licad | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 755 | Voucher | 29,280 | 0 | 0 | 0 | 29,280 | 29,280 |
| | | | Board/ Telephone Bill. (Bsnl) | | | Total Object H | lead 14 : | | | 29,280 | 0 | 0 | 0 | 29,280 | 29,280 |
| | | | | | | Total Sub Head | d : | | | 29,280 | 0 | 0 | 0 | 29,280 | 29,280 |
| | | | | | | Total Minor H | ead 1: | | | 29,280 | 0 | 0 | 0 | 29,280 | 29,280 |
| | | 103 | (01) Poultry Farm, Tura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 549 | Voucher | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,228 |
| | | | | | | Total Object H | lead 1 : | | | 4,78,228 | 2,000 | 53,000 | 8,800 | 4,14,428 | 4,76,228 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 843 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | lead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 840 | Voucher | 4,960 | 0 | 0 | 0 | 4,960 | 4,960 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Jaintia | 849 | Voucher | 4,960 | 0 | 0 | 0 | 4,960 | 4,960 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 850 | Voucher | 5,230 | 0 | 0 | 0 | 5,230 | 5,230 |
| | | | | | | Total Object H | lead 11 : | | | 15,150 | 0 | 0 | 0 | 15,150 | 15,150 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 743 | Voucher | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 769 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Object H | lead 13 : | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 750 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |

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Run Date:

|]] | Demai | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|--------|-----------------|--|------------|--|----------------------|----------------------------------|----------|---------|--------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г | epart | ment: | A.H and Vety | Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Jowai Treasur | y | | | | | | | | | | | |
| Ė |).D.O. | . : | 100002 Sr. A | A. H. & | Vety. Officer (Poultr | y Dev.) Jaintia | Hills | | | | | | | | |
| M | onth o | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcuu | Head | | Ticuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | (01) Poultry Farm, Γura/Jowai | 0 | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 752 | Voucher | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 21,500 | 0 | 0 | 0 | 21,500 | 21,500 |
| | | | | | | Total Sub Hea | ıd: | | | 5,36,938 | 2,000 | 53,000 | 8,800 | 4,73,138 | 5,34,938 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 548 | Voucher | 1,77,229 | 2,000 | 45,000 | 4,400 | 1,25,829 | 1,75,229 |
| | | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | | General-Voted | 550 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Object I | Head 1 : | | | 1,89,729 | 2,000 | 45,000 | 4,400 | 1,38,329 | 1,87,729 |
| | | | | | 02. Wages | | General-Voted | 851 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | (11) Travel Expenses, | | General-Voted | 793 | Voucher | 2,080 | 0 | 0 | 0 | 2,080 | 2,080 |
| | | | | | Conveyance Allowances | | General-Voted | 794 | Voucher | 2,080 | 0 | 0 | 0 | 2,080 | 2,080 |
| | | | | | | | General-Voted | 852 | Voucher | 2,010 | 0 | 0 | 0 | 2,010 | 2,010 |
| | | | | | | Total Object I | Head 11: | | | 6,170 | 0 | 0 | 0 | 6,170 | 6,170 |
| | | | | | (13) Office Expenses | | General-Voted | 758 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object I | Head 13: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | 21. Materials And | | General-Voted | 745 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Supplies, Store And Equipments | Total Object I | Head 21 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | 52. Machinery | | General-Voted | 747 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | Equipment/Tools & Plant | Total Object I | Head 52 : | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Sub Hea | ıd : | | | 2,19,959 | 2,000 | 45,000 | 4,400 | 1,68,559 | 2,17,959 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I |)eman | ıd : | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------------|---|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| D | epartı | ment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| T | reasur | ry | Jowai Treasur | у | | | | | | | | | | | |
| Ď | .D.O. | : | 100002 Sr. A | A. H. & | Vety. Officer (Poultr | ry Dev.) Jaintia | Hills | | | | | | | | |
| M | onth o | f Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 103 | | | | Total Minor H | lead 103 : | | | 7,56,897 | 4,000 | 98,000 | 13,200 | 6,41,697 | 7,52,897 |
| | | | | | | Total Sub Maj | | | | 7,86,177 | 4,000 | 98,000 | 13,200 | 6,70,977 | 7,82,177 |
| | | | | | | Total Major H | Iead 2403: | | | 7,86,177 | 4,000 | 98,000 | 13,200 | 6,70,977 | 7,82,177 |
| | | | | | | Total of Mont | h : | | | 7,86,177 | 4,000 | 98,000 | 13,200 | 6,70,977 | 7,82,177 |
| M | onth o | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 01) Poultry Farm, 'ura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 657 | Voucher | 4,44,157 | 2,000 | 50,500 | 6,600 | 3,85,057 | 4,42,157 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 692 | Voucher | 12,897 | 0 | 0 | 0 | 12,897 | 12,897 |
| | | | | | | Total Object I | Head 1: | | | 4,57,054 | 2,000 | 50,500 | 6,600 | 3,97,954 | 4,55,054 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1098 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object I | Head 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sub Hea | ıd: | | | 4,69,981 | 2,000 | 50,500 | 6,600 | 4,10,881 | 4,67,981 |
| | | | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 656 | Voucher | 1,80,774 | 2,000 | 45,000 | 4,400 | 1,29,374 | 1,78,774 |
| 1 | | | and Chick Rearing Farm Shoi/Garo/Jowai | | Allowance | | General-Voted | 658 | Voucher | 12,097 | 0 | 0 | 0 | 12,097 | 12,097 |
| | | l lo | iioi/ Gai o/ 30 wai | | | | | | | | | | | | |
| | | | nio/Guio/Jowai | | | Total Object I | Head 1: | | | 1,92,871 | 2,000 | 45,000 | 4,400 | 1,41,471 | 1,90,871 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|---------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depar | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treas | ury | Jowai Treasu | ry | | | | | | | | | | | |
| D.D. O |). : | 100002 Sr. | A. H. & | Vety. Officer (Poultr | ry Dev.) Jaintia | Hills | | | | | | | | |
| Month | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Hea | | i iicau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (05) Central Hatchery | 0 | 02. Wages | Total Object 1 | Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | And Chick Rearing Farm Bhoi/Garo/Jowai | | | Total Sub Hea | ad : | | | 2,05,798 | 2,000 | 45,000 | 4,400 | 1,54,398 | 2,03,798 |
| | | | | | Total Minor I | Head 103: | | | 6,75,779 | 4,000 | 95,500 | 11,000 | 5,65,279 | 6,71,779 |
| | | | | | Total Sub Ma | jor Head θ : | | | 6,75,779 | 4,000 | 95,500 | 11,000 | 5,65,279 | 6,71,779 |
| | | | | | Total Major H | Head 2403: | | | 6,75,779 | 4,000 | 95,500 | 11,000 | 5,65,279 | 6,71,779 |
| | | | | | Total of Mont | th: | | | 6,75,779 | 4,000 | 95,500 | 11,000 | 5,65,279 | 6,71,779 |
| Month | of Acco | ount: SEP/2024 | | | | | | | ~ | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Majo | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | · • | (A.G.)) |
| 2403 00 | | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 945 | Voucher | 34,385 | 0 | 0 | 0 | 34,385 | 34,385 |
| | | Board/ Telephone Bill. (Bsnl) | | | Total Object 1 | Head 14 : | | | 34,385 | 0 | 0 | 0 | 34,385 | 34,385 |
| | | | | | Total Sub Hea | ad: | | | 34,385 | 0 | 0 | 0 | 34,385 | 34,385 |
| | | | | | Total Minor I | Head 1: | | | 34,385 | 0 | 0 | 0 | 34,385 | 34,385 |
| | 103 | (01) Poultry Farm, Tura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 163 | Voucher | 4,72,714 | 0 | 50,500 | 6,600 | 4,15,614 | 4,72,714 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 906 | Voucher | 23,790 | 0 | 0 | 0 | 23,790 | 23,790 |
| l I | | | | | | | | | | | | | | |
| | | | | | Total Object l | Head 1 : | | | 4,96,504 | 0 | 50,500 | 6,600 | 4,39,404 | 4,96,504 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| A.H and Vety Dep Jowai Treasury 100002 Sr. A. H. SEP/2024 | & Vety. Officer (Poultr Object Head | ry Dev.) Jaintia H | | | | | | | | | |
|--|---|-----------------------|---|---|--|--|---|--|--|---|---|
| Jowai Treasury 100002 Sr. A. H. SEP/2024 ub Sul ead Sul Hea | & Vety. Officer (Poultr Object Head d | Categorised | | T.V. No. | T) | | | | | | |
| 100002 Sr. A. H. SEP/2024 ub Sul ead Sul Hea | Object Head | Categorised | | T.V. No. | T) | | | | | | |
| s SEP/2024 ub Sul ead Sul Hea | Object Head | Categorised | | T.V. No. | T | | | | | | |
| ub Sul ead Sul Hea | d | | Plan/Non-Plan | T.V. No. | T. | G. | | | | | |
| ead Sul Hea | d | | Plan/Non-Plan | T.V. No. | T | | | | | | |
| Hea | d | Schine | | | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | 02. Wages | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | Voted-Sixth- Schedule-Jaintia | 1307 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | Total Object He | ead 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | Total Sub Head | . : | | | 5,09,431 | 0 | 50,500 | 6,600 | 4,52,331 | 5,09,431 |
| Central Hatchery 0 | (01) Salaries, Sumtuary | | General-Voted | 164 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| Chick Rearing Farm /Garo/Jowai | Allowance | | General-Voted | 166 | Voucher | 1,80,774 | 0 | 45,000 | 4,400 | 1,31,374 | 1,80,774 |
| | | Total Object He | ead 1: | | | 1,93,274 | 0 | 45,000 | 4,400 | 1,43,874 | 1,93,274 |
| | 02. Wages | | General-Voted | 1308 | Voucher | 8,757 | 0 | 0 | 0 | 8,757 | 8,757 |
| | | Total Object He | ead 2: | | | 8,757 | 0 | 0 | 0 | 8,757 | 8,757 |
| | | Total Sub Head | . : | | | 2,02,031 | 0 | 45,000 | 4,400 | 1,52,631 | 2,02,031 |
| | | Total Minor He | ad 103: | | | 7,11,462 | 0 | 95,500 | 11,000 | 6,04,962 | 7,11,462 |
| | | Total Sub Majo | r Head 0: | | | 7,45,847 | 0 | 95,500 | 11,000 | 6,39,347 | 7,45,847 |
| | | Total Major He | ad 2403: | | | 7,45,847 | 0 | 95,500 | 11,000 | 6,39,347 | 7,45,847 |
| | | Total of Month | : | | | 7,45,847 | 0 | 95,500 | 11,000 | 6,39,347 | 7,45,847 |
| | | Total of DDO | <i>100002</i> : | | | 42,93,718 | 20,000 | 5,55,000 | 74,800 | 36,43,918 | 42,73,718 |
| ortion | | | | | | | | | | | |
| et of A.G. Office: | | | | | | | | | | | |
| | | DDO wise | Total (Original | +Reconcila | ation+IA) : | | | | | | 42,73,718 |
| | | of A.G. Office: | Total Minor He Total Sub Majo Total Major He Total of Month Total of DDO tion of A.G. Office: DDO wise | Total Minor Head 103: Total Sub Major Head 0: Total Major Head 2403: Total of Month: Total of DDO 100002: Tion of A.G. Office: DDO wise Total (Original | Total Minor Head 103: Total Sub Major Head 0: Total Major Head 2403: Total of Month: Total of DDO 100002: Tion of A.G. Office: DDO wise Total (Original +Reconcile) | Total Minor Head 103: Total Sub Major Head 0: Total Major Head 2403: Total of Month: Total of DDO 100002: tion of A.G. Office: DDO wise Total (Original +Reconcilation+IA): | Total Minor Head 103 : 7,11,462 Total Sub Major Head 0 : 7,45,847 Total Major Head 2403 : 7,45,847 Total of Month : 7,45,847 Total of DDO 100002 : 42,93,718 **tion of A.G. Office: DDO wise Total (Original +Reconcilation+IA) : | Total Minor Head 103: 7,11,462 0 Total Sub Major Head 0: 7,45,847 0 Total Major Head 2403: 7,45,847 0 Total of Month: 7,45,847 0 Total of DDO 100002: 42,93,718 20,000 rtion of A.G. Office: DDO wise Total (Original +Reconcilation+IA): | Total Minor Head 103: 7,11,462 0 95,500 Total Sub Major Head 0: 7,45,847 0 95,500 Total Major Head 2403: 7,45,847 0 95,500 Total of Month: 7,45,847 0 95,500 Total of DDO 100002: 42,93,718 20,000 5,55,000 Petion Of A.G. Office: DDO wise Total (Original +Reconcilation+IA): | Total Minor Head 103: 7,11,462 0 95,500 11,000 Total Sub Major Head 0: 7,45,847 0 95,500 11,000 Total Major Head 2403: 7,45,847 0 95,500 11,000 Total of Month: 7,45,847 0 95,500 11,000 Total of DDO 100002: 42,93,718 20,000 5,55,000 74,800 Total of DDO wise Total (Original +Reconcilation+IA): | Total Minor Head 103: 7,11,462 0 95,500 11,000 6,04,962 Total Sub Major Head 0: 7,45,847 0 95,500 11,000 6,39,347 Total Major Head 2403: 7,45,847 0 95,500 11,000 6,39,347 Total of Month: 7,45,847 0 95,500 11,000 6,39,347 Total of DDO 100002: 42,93,718 20,000 5,55,000 74,800 36,43,918 rtion of A.G. Office: DDO wise Total (Original +Reconcilation+IA): |

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

Run Date :

| <u> </u> | Month September of Financial Teal 2024-2025 | | | Run Date . | 10/10/2024 |
|------------------|--|--|------------------------------|------------|------------|
| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBA | NDRY AND VETERINARY | DEPARTMENT | | |
| Department : | A.H and Vety Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) | Jaintia Hills | | | |
| Summary of DDO w | vise expenditure_ | | | | |
| | 'ayment Due To Me.Pdcl/ Municipal Board/ 0 elephone Bill. (Bsnl) | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | | 63,665 |
| 2403 00 103 (0 | 1) Poultry Farm, Tura/Jowai 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | 28,83,877 |
| 2403 00 103 (0) | 1) Poultry Farm, Tura/Jowai 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | | 74,898 |
| 2403 00 103 (0) | 1) Poultry Farm, Tura/Jowai 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | | 15,150 |
| 2403 00 103 (0 | 1) Poultry Farm, Tura/Jowai 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | 10,000 |
| 2403 00 103 (0. | 1) Poultry Farm, Tura/Jowai 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | | 21,500 |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | (01) Salaries, Sumtuary Allowance | General-Voted | | 11,43,468 |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | 02. Wages | General-Voted | | 42,990 |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | (11) Travel Expenses, Conveyance Allowances | General-Voted | | 6,170 |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | (13) Office Expenses | General-Voted | | 2,500 |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | 21. Materials And Supplies, Store And Equipments | General-Voted | | 7,000 |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | 52. Machinery Equipment/Tools & Plant | General-Voted | | 2,500 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|------------------|---|
| Department : | A.H and Vety Department |
| Treasury | Jowai Treasury |
| D.D.O. : | 100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills |
| Summary of DDO w | vise expenditure_ |
| | 42,73,718 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | id: | 47 A | ADMINISTR | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|------------------------------|--------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| De | eparti | ment : | A.H and | d Vety Depar | tment | | | | | | | | | | |
| Tr | easui | ry | Jowai T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 100005 | Executive | Engineer(Civil)A.H. & | k Vety. Deptt. Jo | owai | | | | | | | | |
| Mo | nth o | f Accou | nt: APR/20 |)24 | | | | | | | | | | | |
| • | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (4) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 651 | Voucher | 64,578 | 0 | 0 | 0 | 64,578 | 64,578 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 652 | Voucher | 1,59,223 | 0 | 10,700 | 0 | 1,48,523 | 1,59,223 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 653 | Voucher | 5,18,659 | 4,000 | 59,000 | 8,800 | 4,46,859 | 5,14,659 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 831 | Voucher | 8,488 | 0 | 0 | 0 | 8,488 | 8,488 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 840 | Voucher | 28,057 | 0 | 0 | 0 | 28,057 | 28,057 |
| | | | | | | Total Object I | Head 1: | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total Sub Hea | nd: | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total Minor H | Iead 1: | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total Major H | Iead 2403: | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| | | | | | | Total of Mont | h : | | | 7,79,005 | 4,000 | 69,700 | 8,800 | 6,96,505 | 7,75,005 |
| Mo | nth o | f Accou | nt: MAY/2 | 024 | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (4) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 123 | Voucher | 4,93,959 | 4,000 | 59,000 | 8,800 | 4,22,159 | 4,89,959 |
| | | | | | | | Voted-Sixth- | 124 | Voucher | 1,59,223 | 0 | 10,700 | 0 | 1,48,523 | 1,59,223 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demar | nd: | 47 AI | OMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---------------------------------|-------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|------------------|
| D | epart | ment : | A.H and | Vety Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Jowai Tre | easury | | | | | | | | | | | |
| Ď | D.O. | : | 100005 | Executive E | Engineer(Civil)A.H. & | Vety. Deptt. Jo | owai | | | | | | | | |
| Mo | onth o | of Accou | nt: MAY/20 | 24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 125 | Voucher | 86,304 | 0 | 0 | 0 | 86,304 | 86,304 |
| | | | | | | Total Object H | Head 1: | | | 7,39,486 | 4,000 | 69,700 | 8,800 | 6,56,986 | 7,35,486 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1001 | Voucher | 19,935 | 0 | 0 | 0 | 19,935 | 19,935 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 999 | Voucher | 48,594 | 0 | 0 | 0 | 48,594 | 48,594 |
| | | | | | | Total Object I | Head 2 : | | | 68,529 | 0 | 0 | 0 | 68,529 | 68,529 |
| | | | | | | Total Sub Hea | ıd: | | | 8,08,015 | 4,000 | 69,700 | 8,800 | 7,25,515 | 8,04,015 |
| | | | | | | Total Minor H | Iead 1: | | | 8,08,015 | 4,000 | 69,700 | 8,800 | 7,25,515 | 8,04,015 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 8,08,015 | 4,000 | 69,700 | 8,800 | 7,25,515 | 8,04,015 |
| | | | | | | Total Major H | Iead 2403: | | | 8,08,015 | 4,000 | 69,700 | 8,800 | 7,25,515 | 8,04,015 |
| | | | | | | Total of Mont | h : | | | 8,08,015 | 4,000 | 69,700 | 8,800 | 7,25,515 | 8,04,015 |
| Me | onth o | of Accou | nt: JUN/202 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 193 | Voucher | 1,59,223 | 0 | 10,700 | 0 | 1,48,523 | 1,59,223 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 209 | Voucher | 4,93,959 | 4,000 | 59,000 | 8,800 | 4,22,159 | 4,89,959 |
| | | | | | | | Voted-Sixth- | 215 | Voucher | 89,278 | 0 | 0 | 0 | 89,278 | 89,278 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| Dei | man | ıd : | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------------------|-------|--------|-----------------------------------|------------------|---|-----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | partı | ment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| Tre | easu | ry | Jowai Treas | ury | | | | | | | | | | | |
| D.D | 0.0. | : | 100005 E | xecutive I | Engineer(Civil)A.H. & | ζ Vety. Deptt. Jo | wai | | | | | | | | |
| Mon | th o | f Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | lead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 00 | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 7,42,460 | 4,000 | 69,700 | 8,800 | 6,59,960 | 7,38,460 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 533 | Voucher | 49,344 | 0 | 0 | 0 | 49,344 | 49,344 |
| | | | | | | Total Object H | lead 2 : | | | 49,344 | 0 | 0 | 0 | 49,344 | 49,344 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1218 | Voucher | 6,809 | 0 | 0 | 0 | 6,809 | 6,809 |
| | | | | | | Total Object H | lead 13 : | | | 6,809 | 0 | 0 | 0 | 6,809 | 6,809 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1219 | Voucher | 7,041 | 0 | 0 | 0 | 7,041 | 7,041 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Jaintia | 1220 | Voucher | 8,682 | 0 | 0 | 0 | 8,682 | 8,682 |
| | | | | | | Total Object H | lead 21 : | | | 15,723 | 0 | 0 | 0 | 15,723 | 15,723 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Jaintia | 1221 | Voucher | 6,894 | 0 | 0 | 0 | 6,894 | 6,894 |
| | | | | | | Total Object H | lead 51 : | | | 6,894 | 0 | 0 | 0 | 6,894 | 6,894 |
| | | | | | | Total Sub Head | d : | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | | Total Minor H | ead 1: | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | | Total Sub Maj | or Head 0: | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | | Total Major H | ead 2403: | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| | | | | | | Total of Month | ı : | | | 8,21,230 | 4,000 | 69,700 | 8,800 | 7,38,730 | 8,17,230 |
| Mon | th o | f Acco | ount: JUL/2024 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| E |)emai | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | : A.H and Vety | Depart | tment | | | | | | | | | | |
| T | reasu | ry | Jowai Treasur | у | | | | | | | | | | | |
| Ď | .D.O. | : | 100005 Exe | cutive E | Engineer(Civil)A.H. & | e Vety. Deptt. Jo | wai | | | | | | | | |
| Mo | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Somme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2216 | 07 | 053 | (02) Other Maintenance Expenditure | 1 | 27.Minor Works/Maintenance | | Voted-Sixth- Schedule-Jaintia | 1057 | Voucher | 42,638 | 0 | 0 | 0 | 42,638 | 42,638 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1059 | Voucher | 1,26,362 | 0 | 0 | 0 | 1,26,362 | 1,26,362 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1061 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | Total Object H | ead 27: | | | 1,94,000 | 0 | 0 | 0 | 1,94,000 | 1,94,000 |
| | | | | | | Total Sub Head | d : | | | 1,94,000 | 0 | 0 | 0 | 1,94,000 | 1,94,000 |
| | | | | | | Total Minor H | ead 53: | | | 1,94,000 | 0 | 0 | 0 | 1,94,000 | 1,94,000 |
| | | | | | | Total Sub Majo | or Head 7: | | | 1,94,000 | 0 | 0 | 0 | 1,94,000 | 1,94,000 |
| | | | | | | Total Major H | ead 2216: | | | 1,94,000 | 0 | 0 | 0 | 1,94,000 | 1,94,000 |
| 2403 | 00 | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 379 | Voucher | 1,59,223 | 0 | 10,700 | 0 | 1,48,523 | 1,59,223 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 381 | Voucher | 89,278 | 0 | 0 | 0 | 89,278 | 89,278 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 383 | Voucher | 4,93,959 | 4,000 | 69,000 | 8,800 | 4,12,159 | 4,89,959 |
| | | | | | | Total Object H | ead 1: | | | 7,42,460 | 4,000 | 79,700 | 8,800 | 6,49,960 | 7,38,460 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1049 | Voucher | 5,301 | 0 | 0 | 0 | 5,301 | 5,301 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1055 | Voucher | 6,023 | 0 | 0 | 0 | 6,023 | 6,023 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 551 | Voucher | 46,210 | 0 | 0 | 0 | 46,210 | 46,210 |
| | | | | | | Total Object H | lead 2 : | | | 57,534 | 0 | 0 | 0 | 57,534 | 57,534 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date :

| I | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|---|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|-------------------------|-----------------|
| D | epart | ment: | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Jowai Treasu | ıry | | | | | | | | | | | |
| Ď | D.D.O. | : | 100005 Ex | ecutive I | Engineer(Civil)A.H. & | & Vety. Deptt. Jo | owai | | | | | | | | |
| M | onth (| of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Iicau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Engineering stablishment | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 814 | Voucher | 15,010 | 0 | 0 | 0 | 15,010 | 15,010 |
| | | | | | Allowances | Total Object H | Iead 11 : | | | 15,010 | 0 | 0 | 0 | 15,010 | 15,010 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 412 | Voucher | 18,417 | 0 | 0 | 0 | 18,417 | 18,417 |
| | | | | | | Total Object H | Head 13 : | | | 18,417 | 0 | 0 | 0 | 18,417 | 18,417 |
| | | | | | 16. Publications | | Voted-Sixth- Schedule-Jaintia | 909 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Object H | Iead 16 : | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth- Schedule-Jaintia | 732 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | Plant | Total Object H | Iead 52 : | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | Total Sub Hea | d : | | | 8,49,921 | 4,000 | 79,700 | 8,800 | 7,57,421 | 8,45,921 |
| | | | | | | Total Minor H | lead 1: | | | 8,49,921 | 4,000 | 79,700 | 8,800 | 7,57,421 | 8,45,921 |
| | | M. | 04) Construction & Iaintenance Of | 0 | 27. Minor Works | | Voted-Sixth- Schedule-Jaintia | 1050 | Voucher | 19,820 | 0 | 0 | 0 | 19,820 | 19,820 |
| | | | epartmental Non- esidential Buildings | | | | Voted-Sixth- Schedule-Jaintia | 1052 | Voucher | 27,000 | 0 | 0 | 0 | 27,000 | 27,000 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1054 | Voucher | 11,180 | 0 | 0 | 0 | 11,180 | 11,180 |
| | | | | | | Total Object H | Iead 27 : | | | 58,000 | 0 | 0 | 0 | 58,000 | 58,000 |
| | | | | | | Total Sub Hea | d: | | | 58,000 | 0 | 0 | 0 | 58,000 | 58,000 |
| | | | | | | Total Minor H | lead 800 : | | | 58,000 | 0 | 0 | 0 | 58,000 | 58,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: 47 ADMINISTRATION OF ANI | MAL HUSBANDRY AND VETERIN. | ARY DEPA | RTMENT | | | | | | |
|--|---|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| Department: A.H and Vety Department | | | | | | | | | |
| Treasury Jowai Treasury | | | | | | | | | |
| D.D.O.: 100005 Executive Engineer(Civil)A | .H. & Vety. Deptt. Jowai | | | | | | | | |
| Month of Account: JUL/2024 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head Head | Schne | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | Total Sub Major Head θ : | | | 9,07,921 | 4,000 | 79,700 | 8,800 | 8,15,421 | 9,03,921 |
| | Total Major Head 2403: | | | 9,07,921 | 4,000 | 79,700 | 8,800 | 8,15,421 | 9,03,921 |
| | Total of Month: | | | 11,01,921 | 4,000 | 79,700 | 8,800 | 10,09,421 | 10,97,921 |
| Month of Account: AUG/2024 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head Head | Deimie | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 001 (04) Engineering 0 (01) Salaries, Sur Establishment Allowance | ntuary Voted-Sixth- Schedule-Jaintia | 659 | Voucher | 5,06,491 | 4,000 | 69,000 | 8,800 | 4,24,691 | 5,02,491 |
| | Voted-Sixth- Schedule-Jaintia | 660 | Voucher | 79,842 | 0 | 0 | 0 | 79,842 | 79,842 |
| | Voted-Sixth- Schedule-Jaintia | 690 | Voucher | 1,59,223 | 0 | 10,700 | 0 | 1,48,523 | 1,59,223 |
| | Total Object Head 1: | | | 7,45,556 | 4,000 | 79,700 | 8,800 | 6,53,056 | 7,41,556 |
| 02. Wages | Voted-Sixth- Schedule-Jaintia | 753 | Voucher | 51,159 | 0 | 0 | 0 | 51,159 | 51,159 |
| | Voted-Sixth- Schedule-Jaintia | 754 | Voucher | 12,272 | 0 | 0 | 0 | 12,272 | 12,272 |
| | Total Object Head 2: | | | 63,431 | 0 | 0 | 0 | 63,431 | 63,431 |
| (11) Travel Exper Conveyance | ses, Voted-Sixth- Schedule-Jaintia | 1150 | Voucher | 4,660 | 0 | 0 | 0 | 4,660 | 4,660 |
| Allowances | Total Object Head 11: | | | 4,660 | 0 | 0 | 0 | 4,660 | 4,660 |
| 21.Materials And Supplies, Store A | | 676 | Voucher | 39,997 | 0 | 0 | 0 | 39,997 | 39,997 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|-----------------------------------|------------|---|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------|
| Г | Depart | tment : | A.H and Vet | / Depar | tment | | | | | | | | | | |
| T | Treasu | ıry | Jowai Treasur | у | | | | | | | | | | | |
| Ė |).D.O | .: | 100005 Exe | cutive I | Engineer(Civil)A.H. & | Vety. Deptt. Jo | owai | | | | | | | | |
| M | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Head | Majo | r Head | r Sub Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amoun |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (04) Engineering Establishment | 0 | 21.Materials And Supplies, Store And Equipments | Total Object I | Head 21 : | | | 39,997 | 0 | 0 | 0 | 39,997 | 39,997 |
| | | | | | | Total Sub Hea | nd: | | | 8,53,644 | 4,000 | 79,700 | 8,800 | 7,61,144 | 8,49,64 |
| | | | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Jaintia | 1331 | Voucher | 10,939 | 0 | 0 | 0 | 10,939 | 10,939 |
| | | | Board/ Telephone Bill. (Bsnl) | | | Total Object I | Head 14 : | | | 10,939 | 0 | 0 | 0 | 10,939 | 10,939 |
| | | | | | | Total Sub Hea | ıd: | | | 10,939 | 0 | 0 | 0 | 10,939 | 10,939 |
| | | | | | | Total Minor H | Iead 1: | | | 8,64,583 | 4,000 | 79,700 | 8,800 | 7,72,083 | 8,60,583 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 8,64,583 | 4,000 | 79,700 | 8,800 | 7,72,083 | 8,60,583 |
| | | | | | | Total Major H | Iead 2403: | | | 8,64,583 | 4,000 | 79,700 | 8,800 | 7,72,083 | 8,60,583 |
| | | | | | | Total of Mont | h : | | | 8,64,583 | 4,000 | 79,700 | 8,800 | 7,72,083 | 8,60,583 |
| M | onth o | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 158 | Voucher | 5,06,491 | 4,000 | 69,000 | 8,800 | 4,24,691 | 5,02,49 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 159 | Voucher | 1,59,223 | 0 | 10,700 | 0 | 1,48,523 | 1,59,223 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 160 | Voucher | 89,278 | 0 | 0 | 0 | 89,278 | 89,278 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demai | nd: | 47 A | ADMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|------------|--------|-----------------|-----------------|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|-------------------------|-----------------|
| Ι | Depart | ment: | A.H and | l Vety Depart | tment | | | | | | | | | | |
| 1 | Treasu | ry | Jowai T | reasury | | | | | | | | | | | |
| i | D.D.O. | : | 100005 | Executive F | Engineer(Civil)A.H. | & Vety. Deptt. Jo | wai | | | | | | | | |
| M | onth o | of Accou | int: SEP/202 | 24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Scime | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Engineering | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | [ead 1 : | | | 7,54,992 | 4,000 | 79,700 | 8,800 | 6,62,492 | 7,50,992 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 781 | Voucher | 51,159 | 0 | 0 | 0 | 51,159 | 51,159 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 782 | Voucher | 4,720 | 0 | 0 | 0 | 4,720 | 4,720 |
| | | | | | | Total Object H | lead 2: | | | 55,879 | 0 | 0 | 0 | 55,879 | 55,879 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 595 | Voucher | 9,420 | 0 | 0 | 0 | 9,420 | 9,420 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Jaintia | 596 | Voucher | 10,760 | 0 | 0 | 0 | 10,760 | 10,760 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 597 | Voucher | 13,200 | 0 | 0 | 0 | 13,200 | 13,200 |
| | | | | | | Total Object H | lead 11 : | | | 33,380 | 0 | 0 | 0 | 33,380 | 33,380 |
| | | | | | | Total Sub Head | d : | | | 8,44,251 | 4,000 | 79,700 | 8,800 | 7,51,751 | 8,40,251 |
| | | | | | | Total Minor H | ead 1: | | | 8,44,251 | 4,000 | 79,700 | 8,800 | 7,51,751 | 8,40,251 |
| | | | | | | Total Sub Majo | or Head 0: | | | 8,44,251 | 4,000 | 79,700 | 8,800 | 7,51,751 | 8,40,251 |
| | | | | | | Total Major H | ead 2403: | | | 8,44,251 | 4,000 | 79,700 | 8,800 | 7,51,751 | 8,40,251 |
| | | | | | | Total of Month | ı : | | | 8,44,251 | 4,000 | 79,700 | 8,800 | 7,51,751 | 8,40,251 |
| R o | conc | iliation | Portion | | | Total of DDO | 100005: | | | 52,19,005 | 24,000 | 4,48,200 | 52,800 | 46,94,005 | 51,95,005 |
| | | | nent of A.G. (| Office: | | | | | | | | | | | |
| ı | | . | , | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| Demand | l : | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | |
|-----------------|-------|--|----------|---|------------------------------|-----------|
| Departm | ent : | A.H and Vety Department | | | | |
| Treasury | y | Jowai Treasury | | | | |
| D.D.O. : | | 100005 Executive Engineer(Civil)A.H. & V | ety. Dep | ptt. Jowai | | |
| Summary o | of DD | O wise expenditure | DDO | O wise Total (Original +Ro | econcilation+IA) : | 51,95,005 |
| 2216 07 | 53 | (02) Other Maintenance Expenditure | 1 | 27.Minor Works/Maintenance | Voted-Sixth-Schedule-Jaintia | 1,94,000 |
| 2403 00 | 1 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 44,79,959 |
| 2403 00 | 1 | (04) Engineering Establishment | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 2,94,717 |
| 2403 00 | 1 | (04) Engineering Establishment | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 53,050 |
| 2403 00 | 1 | (04) Engineering Establishment | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 25,226 |
| 2403 00 | 1 | (04) Engineering Establishment | 0 | 16. Publications | Voted-Sixth-Schedule-Jaintia | 9,000 |
| 2403 00 | 1 | (04) Engineering Establishment | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 55,720 |
| 2403 00 | 1 | (04) Engineering Establishment | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Jaintia | 6,894 |
| 2403 00 | 1 | (04) Engineering Establishment | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Jaintia | 7,500 |
| 2403 00 | 1 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Jaintia | 10,939 |
| 2403 00 | 800 | (04) Construction & Maintenance Of Departmental Non-Residential Buildings | 0 | 27. Minor Works | Voted-Sixth-Schedule-Jaintia | 58,000 |
| | | | | | | 51,95,005 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| | Dema | nd : | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
|] | Depar | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| ŗ | Freasu | ıry | Jowai Treasur | y | | | | | | | | | | | |
| i | D.D.O | .: | 100006 Sr A | A.H & V | Vety. Officer (A.H.P) | Jaintia Hills Jo | owai | | | | | | | | |
| M | Ionth (| of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 22000 | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (6) Poultry Development rogramme Under Slpp | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 613 | Voucher | 7,44,752 | 0 | 91,000 | 8,800 | 6,44,952 | 7,44,752 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 618 | Voucher | 1,38,202 | 0 | 18,000 | 0 | 1,20,202 | 1,38,202 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 619 | Voucher | 48,873 | 0 | 0 | 0 | 48,873 | 48,873 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 838 | Voucher | 7,312 | 0 | 0 | 0 | 7,312 | 7,312 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 854 | Voucher | 39,176 | 0 | 0 | 0 | 39,176 | 39,176 |
| | | | | | | Total Object I | Head 1: | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total Sub Hea | d: | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total Minor H | Iead 103: | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total Major H | lead 2403: | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| | | | | | | Total of Mont | h : | | | 9,78,315 | 0 | 1,09,000 | 8,800 | 8,60,515 | 9,78,315 |
| M | Ionth (| of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 6) Poultry Development rogramme Under Slpp | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 1,38,202 | 0 | 38,000 | 0 | 1,00,202 | 1,38,202 |
| | | | | | | | Voted-Sixth- | 129 | Voucher | 7,93,625 | 0 | 91,000 | 8,800 | 6,93,825 | 7,93,625 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Head Major Head Head Sub Head Head Head Sub Head Head |] | Demai | nd : | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--|------|--------|---------|--|----------------|-----------------------|------------------|---------------------|----------|---------|----------|---|----------|--------|----------|-----------------|
| D.D.O. 100006 Sr. A.H. & Vety, Officer (A.H.P.) Jainita Hills Jowai | I | Depart | tment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Month of Account: MAY/2024 Major Sub Minor Sub Minor Sub Head S | T | reasu | ıry | Jowai Treasur | y | | | | | | | | | | | |
| Major Sub Minor Head Major Head Head Major Head Head Head Head Head Head Head Head | i |).D.O. | .: | 100006 Sr A | A.H & V | Vety. Officer (A.H.P) | Jaintia Hills Jo | owai | | | | | | | | |
| Head Major Head Head Sub Schme Sch | M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Head | | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | | | | | | Gross Amount |
| Total Sub Head Total Minor Head To | Heau | | | Tieau | | | Schille | | | | (State) | · | 8009 | - 7610 | - | (A.G.)) |
| Total Minor Head 103 : 9,31,827 0 1,29,000 8,800 7,94,027 9,31,827 | 2403 | 00 | 103 | | 0 | | Total Object I | Head 1: | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| Total Sub Major Head 0 : 9,31,827 0 1,29,000 8,800 7,94,027 9,31,827 | | | | | | | Total Sub Hea | ad: | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| Total Major Head 2403 : 9,31,827 0 1,29,000 8,800 7,94,027 9,31,827 | | | | | | | Total Minor H | Head 103: | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| Month of Account: JUN/2024 Major Sub Minor Sub Minor Head Head Sub Head Major Head Head Wilder Siph Head Sub Head Major Head Head Sub Head Signature Month of Accounts Month of Accounts JUN/2024 Major Sub Minor Sub Minor Head Head Major Head Head Sub H | | | | | | | Total Sub Ma | jor Head θ : | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| Major Sub Minor Sub Minor Sub Minor Head Head Head Sub Head Head Sub Head | | | | | | | Total Major H | Iead 2403: | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| Major Sub Minor Sub Head Head Head Sub Head H | | | | | | | Total of Mont | h : | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| Head Head Head Head Sub Head Head Sub Head Sub Head Head Sub Head Head Sub Schedule-Jaintia Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Sub | M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Head | | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | | | | | | Gross Amount |
| Programme Under Slpp | Heau | | | Heau | | | Schille | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| Schedule-Jaintia Voted-Sixth- 206 Voucher 7,93,625 0 91,000 8,800 6,93,825 7,93,625 Total Object Head 1 : 9,38,827 0 1,29,000 8,800 8,01,027 9,38,827 (13) Office Expenses Voted-Sixth- 1225 Voucher 6,500 0 0 0 6,500 6,500 Total Object Head 13 : 6,500 0 0 0 6,500 6,500 Total Object Head 13 : 6,500 0 0 0 6,500 6,500 Total Object Head 13 : 6,500 0 0 0 6,500 6,500 Total Object Head 13 : 6,500 0 0 0 0 6,500 6,500 Total Object Head 13 : 6,500 0 0 0 0 6,500 6,500 Total Object Head 13 : 6,500 0 0 0 0 0 6,500 Total Object Head 13 : 6,500 0 0 0 0 0 Total Object Head 13 : 6,500 0 0 0 0 Total Object Head 13 : 6,500 0 0 0 0 Total Object Head 13 : 6,500 0 0 0 0 Total Object Head 13 : 6,500 0 0 0 0 Total Object Head 13 : 6,500 0 0 0 0 Total Object Head 13 : 6,500 0 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 0 0 Total Object Head 13 : 0 0 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 0 Total Object Head 13 : 0 0 0 Total Object Head 13 : 0 0 0 0 0 Total Object Head 13 : 0 0 0 0 0 0 Total Object Head 13 : 0 0 0 0 0 0 Total Object Head 13 : 0 0 0 0 0 0 0 Total Object Head 13 : 0 0 0 0 0 0 0 0 Total Object Head 13 : 0 0 0 0 0 | 2403 | 00 | 103 | (16) Poultry Development Programme Under Slpp | 0 | | | | 1062 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| Total Object Head 1 : 9,38,827 0 1,29,000 8,800 8,01,027 9,38,827 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 1225 Voucher 6,500 0 0 0 0 6,500 6,500 (5,500 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | | | | | | | | | 203 | Voucher | 1,38,202 | 0 | 38,000 | 0 | 1,00,202 | 1,38,202 |
| (13) Office Expenses Voted-Sixth- 1225 Voucher 6,500 0 0 0 6,500 6,500 Total Object Head 13: 6,500 0 0 0 6,500 6,500 | | | | | | | | | 206 | Voucher | 7,93,625 | 0 | 91,000 | 8,800 | 6,93,825 | 7,93,625 |
| Schedule-Jaintia | | | | | | | Total Object I | Head 1: | | | 9,38,827 | 0 | 1,29,000 | 8,800 | 8,01,027 | 9,38,827 |
| | | | | | | (13) Office Expenses | | | 1225 | Voucher | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| Total Sub Head: 9,45,327 0 1,29,000 8,800 8,07,527 9,45,327 | | | | | | | Total Object 1 | Head 13: | | | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | | Total Sub Hea | nd: | | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | eman | nd: | 47 ADMIN | ISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------|-------|-----------------|--------------------------|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| De | epart | ment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Tr | easu | ry | Jowai Treasury | , | | | | | | | | | | | |
| D.] | D.O. | : | 100006 Sr A | .H & V | Vety. Officer (A.H.P) | Jaintia Hills Jo | owai | | | | | | | | |
| Moi | nth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Head M | | Minor r Head | Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 103 | | | | Total Minor H | Iead 103 : | | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |
| | | | | | | Total Major H | Iead 2403: | | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |
| | | | | | | Total of Mont | h : | | | 9,45,327 | 0 | 1,29,000 | 8,800 | 8,07,527 | 9,45,327 |
| Moi | nth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 6) Poultry Development (|) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 391 | Voucher | 7,93,625 | 0 | 91,000 | 8,800 | 6,93,825 | 7,93,625 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 394 | Voucher | 1,38,202 | 0 | 38,000 | 0 | 1,00,202 | 1,38,202 |
| | | | | | | Total Object I | Head 1: | | | 9,31,827 | 0 | 1,29,000 | 8,800 | 7,94,027 | 9,31,827 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 1319 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Jaintia | 1320 | Voucher | 3,200 | 0 | 0 | 0 | 3,200 | 3,200 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1321 | Voucher | 1,080 | 0 | 0 | 0 | 1,080 | 1,080 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 903 | Voucher | 15,552 | 0 | 0 | 0 | 15,552 | 15,552 |
| | | | | | | Total Object I | Head 11: | | | 24,332 | 0 | 0 | 0 | 24,332 | 24,332 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Jaintia | 670 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Manual M | I | Demai | nd: | 47 ADMIN | ISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|--|-------|--------|---------|----------------------|--------|-----------------------|------------------|---------------------|----------|---------|----------|-------|----------|--------|------------|-----------------|
| D.D.O. 100006 Sr. A.H. & Vety. Officer (A.H.P.) Jaintiu Hills Jowai | D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Month of Account: JUL/2024 Major Sub Minor Sub Minor Sub Head Major Head Head Head Head Head Head Head Head | Т | reasu | ry | Jowai Treasury | , | | | | | | | | | | | |
| Head Major Head Head Major Head Head Head Head Head Head Head Head | Ď | .D.O. | : | 100006 Sr A | .H & V | Vety. Officer (A.H.P) | Jaintia Hills Jo | owai | | | | | | | | |
| Head Major Flead Head Sub Head Head Sub Head Sub Head Head Sub Head Head Sub Sub Sub Sub Sub Head Sub Head Sub Head Sub Sub Sub Sub Sub Head Sub Head Sub | M | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| Head | | | | | | Object Head | _ | Plan/Non-Plan | T.V. No. | Type | | | | | | Gross Amount |
| Programmé Under Sipp | IIcau | | | IIcau | | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Total Sub Head Foundaries | 2403 | 00 | 103 | |) | 51.Motor Vehicles | Total Object I | Head 51: | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| Total Sub Major Head 0 : 9,68,159 0 1,29,000 8,800 8,30,359 9,68, | | | | Programme Under Slpp | | | Total Sub Hea | d: | | | 9,68,159 | 0 | 1,29,000 | 8,800 | 8,30,359 | 9,68,159 |
| Total Major Head 2403 | | | | | | | Total Minor H | lead 103 : | | | 9,68,159 | 0 | 1,29,000 | 8,800 | 8,30,359 | 9,68,159 |
| Month of Account: AUG/2024 Major Sub Minor Head Head Sub Head Sub Head Sub Head Sub Head Head Sub Head Sub Head Sub Head Sub Head Head Sub He | | | | | | | Total Sub Maj | jor Head θ : | | | 9,68,159 | 0 | 1,29,000 | 8,800 | 8,30,359 | 9,68,159 |
| Month of Account: AUG/2024 Major Sub Minor Head Head Sub Hea | | | | | | | Total Major H | lead 2403: | | | 9,68,159 | 0 | 1,29,000 | 8,800 | 8,30,359 | 9,68,159 |
| Major Sub Minor Sub Head Head Head Head | | | | | | | Total of Mont | h : | | | 9,68,159 | 0 | 1,29,000 | 8,800 | 8,30,359 | 9,68,159 |
| Head Head Head Head Sub Schedule-Jaintia Schedule-Jaintia Schedule-Jaintia Schedule-Jaintia Sub John J | M | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Head | | | | | | Object Head | _ | Plan/Non-Plan | T.V. No. | Type | | | | | | Gross Amount |
| Programme Under Slpp | | | | | | | Schille | | | | (State) | · | | | ` . | (A.G.)) |
| Schedule-Jaintia Voted-Sixth- Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Voted-S | 2403 | 00 | | |) | | | | 664 | Voucher | 8,09,535 | 1,000 | 91,000 | 8,800 | 7,08,735 | 8,08,535 |
| Schedule-Jaintia St, of St | | | | | | | | | 691 | Voucher | 1,42,063 | 0 | 38,000 | 0 | 1,04,063 | 1,42,063 |
| (11) Travel Expenses, Voted-Sixth- 667 Voucher 3,020 0 0 0 3,020 3, Conveyance Schedule-Jaintia Allowances Voted-Sixth- 668 Voucher 2,160 0 0 0 2,160 2, Schedule-Jaintia | | | | | | | | | 993 | Voucher | 34,869 | 0 | 0 | 0 | 34,869 | 34,869 |
| Conveyance Schedule-Jaintia Voted-Sixth- 668 Voucher 2,160 0 0 0 2,160 2, Schedule-Jaintia | | | | | | | Total Object H | Head 1: | | | 9,86,467 | 1,000 | 1,29,000 | 8,800 | 8,47,667 | 9,85,467 |
| Allowances Voted-Sixth- 668 Voucher 2,160 0 0 0 2,160 2, Schedule-Jaintia | | | | | | 1 | | | 667 | Voucher | 3,020 | 0 | 0 | 0 | 3,020 | 3,020 |
| | | | | | | 1 * | | | 668 | Voucher | 2,160 | 0 | 0 | 0 | 2,160 | 2,160 |
| Total Object Head 11: 5,180 0 0 5,180 5, | | | | | | | Total Object I | Head 11: | | | 5,180 | 0 | 0 | 0 | 5,180 | 5,180 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | ıd : | 47 ADMIN | ISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|-------|--------|--|--------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| De | epart | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Tı | easu | ry | Jowai Treasury | 7 | | | | | | | | | | | |
| D. | D.O. | : | 100006 Sr A | .H & Y | Vety. Officer (A.H.P) | Jaintia Hills Jo | owai | | | | | | | | |
| Mo | nth o | f Acco | unt: AUG/2024 | | | | | | | | | | | | |
| | | Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | | (16) Poultry Development Programme Under Slpp | | | Total Sub Hea | nd: | | | 9,91,647 | 1,000 | 1,29,000 | 8,800 | 8,52,847 | 9,90,647 |
| | | | rogramme ender supp | | | Total Minor H | Iead 103 : | | | 9,91,647 | 1,000 | 1,29,000 | 8,800 | 8,52,847 | 9,90,647 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 9,91,647 | 1,000 | 1,29,000 | 8,800 | 8,52,847 | 9,90,647 |
| | | | | | | Total Major H | Iead 2403: | | | 9,91,647 | 1,000 | 1,29,000 | 8,800 | 8,52,847 | 9,90,647 |
| | | | | | | Total of Mont | h : | | | 9,91,647 | 1,000 | 1,29,000 | 8,800 | 8,52,847 | 9,90,647 |
| Mo | nth o | f Acco | unt: SEP/2024 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (16) Poultry Development Programme Under Slpp |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 162 | Voucher | 8,09,535 | 1,000 | 91,000 | 8,800 | 7,08,735 | 8,08,535 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 165 | Voucher | 1,42,063 | 0 | 38,000 | 0 | 1,04,063 | 1,42,063 |
| | | | | | | Total Object I | Head 1: | | | 9,51,598 | 1,000 | 1,29,000 | 8,800 | 8,12,798 | 9,50,598 |
| | | | | | | Total Sub Hea | nd: | | | 9,51,598 | 1,000 | 1,29,000 | 8,800 | 8,12,798 | 9,50,598 |
| | | | | | | Total Minor H | Iead 103: | | | 9,51,598 | 1,000 | 1,29,000 | 8,800 | 8,12,798 | 9,50,598 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 9,51,598 | 1,000 | 1,29,000 | 8,800 | 8,12,798 | 9,50,598 |
| | | | | | | Total Major H | Iead 2403: | | | 9,51,598 | 1,000 | 1,29,000 | 8,800 | 8,12,798 | 9,50,598 |
| | | | | | | Total of Mont | h : | | | 9,51,598 | 1,000 | 1,29,000 | 8,800 | 8,12,798 | 9,50,598 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

Run Date:

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBANDF | RY AND VETERINARY | DEPARTMENT | | | | | |
|--------------------|--|-------------|---|------------------------------|-------|----------|--------|-----------|-----------|
| Department : | A.H and Vety Department | | | | | | | | |
| Treasury | Jowai Treasury | | | | | | | | |
| D.D.O. : | 100006 Sr A.H & Vety. Officer (A.H.P) Ja | intia Hills | Jowai | | | | | | |
| | To | otal of DD | O 100006: | 57,66,873 | 2,000 | 7,54,000 | 52,800 | 49,58,073 | 57,64,873 |
| Reconciliation Po | ortion | | | | | | | | |
| Internal Adjustmen | at of A.G. Office: | | | | | | | | |
| | | DDO v | vise Total (Original +R | econcilation+IA) : | | | | | 57,64,873 |
| Summary of DDO w | wise expenditure_ | | | | | | | | |
| | | | | | | | | | |
| | (6) Poultry Development Programme Under lpp | | 01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | | | | | 57,16,861 |
| | (6) Poultry Development Programme Under lpp | | 11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | | | | | 29,512 |
| | (6) Poultry Development Programme Under lpp | 0 (| 13) Office Expenses | Voted-Sixth-Schedule-Jaintia | | | | | 6,500 |
| | 6) Poultry Development Programme Under lpp | 0 5 | 51.Motor Vehicles | Voted-Sixth-Schedule-Jaintia | | | | | 12,000 |
| | | | | | | | | | 57,64,873 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | nd: | 47 ADMIN | NISTRATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|----------|-------------------------------------|--|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depar | tment : | A.H and Vety | Department | | | | | | | | | | |
| Treasu | ıry | Jowai Treasur | y | | | | | | | | | | |
| D.D.O | .: | 100007 Sr A | A.H & Vety.Officer Cattle F | Farm Saitsama Ja | aintia Hills Jowai | | | | | | | | |
| Month | of Accor | unt: APR/2024 | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | 11044 | Head | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (13) Cattle Farm - Jaintia Hills | 0 (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Jaintia | 627 | Voucher | 6,99,158 | 0 | 33,100 | 0 | 6,66,058 | 6,99,158 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 633 | Voucher | 1,29,623 | 0 | 27,125 | 0 | 1,02,498 | 1,29,623 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 837 | Voucher | 6,888 | 0 | 0 | 0 | 6,888 | 6,888 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 847 | Voucher | 35,238 | 0 | 0 | 0 | 35,238 | 35,238 |
| | | | | Total Object 1 | Head 1: | | | 8,70,907 | 0 | 60,225 | 0 | 8,10,682 | 8,70,907 |
| | | | | Total Sub Hea | ad: | | | 8,70,907 | 0 | 60,225 | 0 | 8,10,682 | 8,70,907 |
| | | | | Total Minor H | Head 102: | | | 8,70,907 | 0 | 60,225 | 0 | 8,10,682 | 8,70,907 |
| | 104 | (01) Sheep & Goat Farm | 0 (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Jaintia | 630 | Voucher | 61,140 | 0 | 0 | 0 | 61,140 | 61,140 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 634 | Voucher | 3,44,223 | 0 | 20,000 | 0 | 3,24,223 | 3,44,223 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 844 | Voucher | 20,359 | 0 | 0 | 0 | 20,359 | 20,359 |
| | | | | Total Object I | Head 1: | | | 4,25,722 | 0 | 20,000 | 0 | 4,05,722 | 4,25,722 |
| | | | | Total Sub Hea | ad: | | | 4,25,722 | 0 | 20,000 | 0 | 4,05,722 | 4,25,722 |
| | | (02) Sheep Extention Unit | 0 (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Jaintia | 631 | Voucher | 83,784 | 0 | 3,000 | 0 | 80,784 | 83,784 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 842 | Voucher | 4,224 | 0 | 0 | 0 | 4,224 | 4,224 |
| | | | | Total Object I | Head 1: | | | 88,008 | 0 | 3,000 | 0 | 85,008 | 88,008 |
| | | | | Total Sub Hea | ad: | | | 88,008 | 0 | 3,000 | 0 | 85,008 | 88,008 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Ι | Demai | nd: | 47 A | DMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|----------------------------|-------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and | Vety Depart | ment | | | | | | | | | | |
| T | reasu | ry | Jowai Tr | easury | | | | | | | | | | | |
| D | .D.O. | : | 100007 | Sr A.H & V | Vety.Officer Cattle F | arm Saitsama Ja | intia Hills Jowai | | | | | | | | |
| M | onth o | of Accou | int: APR/202 | 24 | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 104 | | | | Total Minor H | [ead 104 : | | | 5,13,730 | 0 | 23,000 | 0 | 4,90,730 | 5,13,730 |
| | | 1 1 | 09) Fodder Farm aitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 624 | Voucher | 1,75,188 | 0 | 16,200 | 0 | 1,58,988 | 1,75,188 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 852 | Voucher | 8,768 | 0 | 0 | 0 | 8,768 | 8,768 |
| | | | | | | Total Object H | Iead 1 : | | | 1,83,956 | 0 | 16,200 | 0 | 1,67,756 | 1,83,950 |
| | | | | | | Total Sub Hea | d : | | | 1,83,956 | 0 | 16,200 | 0 | 1,67,756 | 1,83,950 |
| | | | | | | Total Minor H | lead 107: | | | 1,83,956 | 0 | 16,200 | 0 | 1,67,756 | 1,83,950 |
| | | | | | | Total Sub Maj | or Head θ : | | | 15,68,593 | 0 | 99,425 | 0 | 14,69,168 | 15,68,593 |
| | | | | | | Total Major H | ead 2403: | | | 15,68,593 | 0 | 99,425 | 0 | 14,69,168 | 15,68,593 |
| | | | | | | Total of Month | ı : | | | 15,68,593 | 0 | 99,425 | 0 | 14,69,168 | 15,68,593 |
| M | onth o | of Accou | int: MAY/20 |)24 | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 13) Cattle Farm | Taintia 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 141 | Voucher | 1,29,623 | 0 | 30,625 | 0 | 98,998 | 1,29,623 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 144 | Voucher | 66,201 | 0 | 0 | 0 | 66,201 | 66,20 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 146 | Voucher | 6,30,674 | 0 | 42,500 | 0 | 5,88,174 | 6,30,674 |
| | | | | | | Total Object H | Iead 1 : | | | 8,26,498 | 0 | 73,125 | 0 | 7,53,373 | 8,26,498 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| Ι | Demar | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-----------------------------|----------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vety | Depart | tment | | | | | | | | | | |
| T | reasu | ry | Jowai Treasury | 7 | | | | | | | | | | | |
| Ď | .D.O. | : | 100007 Sr A | .H & V | Vety.Officer Cattle F | arm Saitsama Ja | intia Hills Jowai | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 13) Cattle Farm - Jaintia (| 0 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1237 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Hea | ıd: | | | 8,38,558 | 0 | 73,125 | 0 | 7,65,433 | 8,38,558 |
| | | | | | | Total Minor H | lead 102 : | | | 8,38,558 | 0 | 73,125 | 0 | 7,65,433 | 8,38,558 |
| | | 104 (0 | 01) Sheep & Goat Farm | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 142 | Voucher | 3,44,223 | 0 | 25,000 | 0 | 3,19,223 | 3,44,223 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 143 | Voucher | 59,102 | 0 | 0 | 0 | 59,102 | 59,102 |
| | | | | | | Total Object I | Head 1 : | | | 4,03,325 | 0 | 25,000 | 0 | 3,78,325 | 4,03,325 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1238 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object I | Head 2 : | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Sub Hea | ıd: | | | 4,27,445 | 0 | 25,000 | 0 | 4,02,445 | 4,27,445 |
| | | ((| 02) Sheep Extention Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 140 | Voucher | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | | | Total Object I | Head 1 : | | | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | | | Total Sub Hea | ıd: | | | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | | | Total Minor H | lead 104 : | | | 5,11,229 | 0 | 29,000 | 0 | 4,82,229 | 5,11,229 |
| | | 1 1 | 09) Fodder Farm aitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 145 | Voucher | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,188 |
| | | | | | | Total Object I | Head 1 : | | | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,188 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|------------------|------------------------------------|------------|--|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| - | Depar | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| | Treasu | ıry | Jowai Treasur | y | | | | | | | | | | | |
| | D.D.O | .: | 100007 Sr A | A.H & ' | Vety.Officer Cattle F | arm Saitsama Ja | nintia Hills Jowai | | | | | | | | |
| N | Ionth | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| _ | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 09) Fodder Farm Saitsama | 0 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1240 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object 1 | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Hea | nd: | | | 1,87,248 | 0 | 18,500 | 0 | 1,68,748 | 1,87,248 |
| | | | | | | Total Minor H | Head 107 : | | | 1,87,248 | 0 | 18,500 | 0 | 1,68,748 | 1,87,248 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 15,37,035 | 0 | 1,20,625 | 0 | 14,16,410 | 15,37,035 |
| | | | | | | Total Major H | Iead 2403: | | | 15,37,035 | 0 | 1,20,625 | 0 | 14,16,410 | 15,37,035 |
| | | | | | | Total of Mont | h : | | | 15,37,035 | 0 | 1,20,625 | 0 | 14,16,410 | 15,37,035 |
| N | Ionth • | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Ticux | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 13) Cattle Farm - Jaintia Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 212 | Voucher | 6,97,890 | 0 | 42,500 | 0 | 6,55,390 | 6,97,890 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 226 | Voucher | 1,29,623 | 0 | 15,000 | 0 | 1,14,623 | 1,29,623 |
| | | | | | | Total Object I | Head 1 : | | | 8,27,513 | 0 | 57,500 | 0 | 7,70,013 | 8,27,513 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1058 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object 1 | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1224 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |

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Run Date:

| | Dema | nd : | 47 ADMIN | ISTRATION OF ANIMAL | HUSBANDRY AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|------|---------|---------|-----------------------------------|--|------------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| J | Depart | tment : | : A.H and Vety | Department | | | | | | | | | |
| ŗ | Treasu | ıry | Jowai Treasury | 7 | | | | | | | | | |
| i | D.D.O. | .: | 100007 Sr A | H & Vety.Officer Cattle F | arm Saitsama Jaintia Hills Jowai | | | | | | | | |
| M | Ionth (| of Acco | ount: JUN/2024 | | | | | | | | | | |
| | | | r Sub l Head | Sub Object Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 | (13) Cattle Farm - Jaintia (Hills | 21. Materials And Supplies, Store And Equipments | Total Object Head 21: | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | Total Sub Head: | | | 8,44,475 | 0 | 57,500 | 0 | 7,86,975 | 8,44,475 |
| | | | | | Total Minor Head 102: | | | 8,44,475 | 0 | 57,500 | 0 | 7,86,975 | 8,44,475 |
| | | 104 | (01) Sheep & Goat Farm (| 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Jaintia | 223 | Voucher | 4,05,363 | 0 | 25,000 | 0 | 3,80,363 | 4,05,363 |
| | | | | | Total Object Head 1: | | | 4,05,363 | 0 | 25,000 | 0 | 3,80,363 | 4,05,363 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Jaintia | 1060 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | Total Object Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | (13) Office Expenses | Voted-Sixth- Schedule-Jaintia | 1223 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Total Object Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Total Sub Head: | | | 4,33,287 | 0 | 25,000 | 0 | 4,08,287 | 4,33,287 |
| | | | (02) Sheep Extention Unit | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Jaintia | 222 | Voucher | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | | Total Object Head 1: | | | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Jaintia | 1061 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | (13) Office Expenses | Voted-Sixth- Schedule-Jaintia | 1222 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |

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| Dema | and : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|----------|-------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depar | rtment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treas | ury | Jowai Treasur | y | | | | | | | | | | | |
| D.D. C |). : | 100007 Sr A | A.H & V | Vety.Officer Cattle F | arm Saitsama Jai | intia Hills Jowai | | | | | | | | |
| Month | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 104 | (02) Sheep Extention Unit | 0 | (13) Office Expenses | Total Object H | lead 13 : | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | Total Sub Head | d : | | | 1,00,746 | 0 | 4,000 | 0 | 96,746 | 1,00,746 |
| | | | | | Total Minor H | ead 104 : | | | 5,34,033 | 0 | 29,000 | 0 | 5,05,033 | 5,34,033 |
| | 107 | (09) Fodder Farm Saitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 218 | Voucher | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,188 |
| | | | | | Total Object H | lead 1 : | | | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,188 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1059 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object H | lead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Sub Hea | d : | | | 1,87,650 | 0 | 18,500 | 0 | 1,69,150 | 1,87,650 |
| | | | | | Total Minor H | ead 107 : | | | 1,87,650 | 0 | 18,500 | 0 | 1,69,150 | 1,87,650 |
| | | | | | Total Sub Maj | or Head 0: | | | 15,66,158 | 0 | 1,05,000 | 0 | 14,61,158 | 15,66,158 |
| | | | | | Total Major H | ead 2403: | | | 15,66,158 | 0 | 1,05,000 | 0 | 14,61,158 | 15,66,158 |
| | | | | | Total of Month | ı : | | | 15,66,158 | 0 | 1,05,000 | 0 | 14,61,158 | 15,66,158 |
| Month | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 102 | (13) Cattle Farm - Jaintia Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 393 | Voucher | 1,29,623 | 0 | 15,000 | 0 | 1,14,623 | 1,29,623 |
| | | | | | | Voted-Sixth- | 403 | | | | | | | |

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Run Date:

| De | emar | nd : | 47 ADMIN | ISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|-------|-----------------|---------------------------|------------|--|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|------------------|
| | | ment : | A.H and Vety | | | | | | | | | | | | |
| | | | | | inent | | | | | | | | | | |
| Tr | easu | ry | Jowai Treasury | 7 | | | | | | | | | | | |
| Ď.l | D.O. | : | 100007 Sr A | .H & V | Vety.Officer Cattle Fa | arm Saitsama Ja | intia Hills Jowai | | | | | | | | |
| Moi | nth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| Major Head M | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Tieau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 13) Cattle Farm - Jaintia |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 403 | Voucher | 6,99,158 | 0 | 42,500 | 0 | 6,56,658 | 6,99,158 |
| | | | | | | Total Object I | Head 1: | | | 8,28,781 | 0 | 57,500 | 0 | 7,71,281 | 8,28,781 |
| | | | | | | Total Sub Hea | d: | | | 8,28,781 | 0 | 57,500 | 0 | 7,71,281 | 8,28,781 |
| | | _ | | | | Total Minor H | lead 102 : | | | 8,28,781 | 0 | 57,500 | 0 | 7,71,281 | 8,28,781 |
| | | 104 (0 | 01) Sheep & Goat Farm | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 400 | Voucher | 4,05,363 | 0 | 25,000 | 0 | 3,80,363 | 4,05,363 |
| | | | | | | Total Object I | Head 1: | | | 4,05,363 | 0 | 25,000 | 0 | 3,80,363 | 4,05,363 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 552 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Jaintia | 553 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 51: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | d: | | | 4,12,363 | 0 | 25,000 | 0 | 3,87,363 | 4,12,363 |
| | | ((| 02) Sheep Extention Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 399 | Voucher | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | | | Total Object I | Head 1: | | | 83,784 | 0 | 4,000 | 0 | 79,784 | 83,784 |
| | | | | | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Jaintia | 554 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | d: | | | 86,784 | 0 | 4,000 | 0 | 82,784 | 86,784 |

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| D | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | TMENT | | | | | | |
|------|--------|-----------------|------------------------------------|------------|--|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Jowai Treasu | ry | | | | | | | | | | | |
| D. | .D.O. | : | 100007 Sr | A.H & ` | Vety.Officer Cattle F | arm Saitsama Jai | ntia Hills Jowai | | | | | | | | |
| Mo | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | licau | Head | | Schine | | | | (State) | | 8009 | - 7610 | _ | (A.G.) |
| 2403 | 00 | 104 | | | | Total Minor Ho | ead 104: | | | 4,99,147 | 0 | 29,000 | 0 | 4,70,147 | 4,99,147 |
| | | 1 1 | 09) Fodder Farm aitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 402 | Voucher | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,188 |
| | | | | | | Total Object H | ead 1 : | | | 1,75,188 | 0 | 18,500 | 0 | 1,56,688 | 1,75,188 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 555 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | Equipments | Total Object H | ead 21 : | | | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | Total Sub Head | l : | | | 2,01,188 | 0 | 18,500 | 0 | 1,82,688 | 2,01,188 |
| | | | | | | Total Minor Ho | ead 107: | | | 2,01,188 | 0 | 18,500 | 0 | 1,82,688 | 2,01,188 |
| | | | | | | Total Sub Majo | or Head 0: | | | 15,29,116 | 0 | 1,05,000 | 0 | 14,24,116 | 15,29,116 |
| | | | | | | Total Major Ho | ead 2403: | | | 15,29,116 | 0 | 1,05,000 | 0 | 14,24,116 | 15,29,116 |
| | | | | | | Total of Month | : | | | 15,29,116 | 0 | 1,05,000 | 0 | 14,24,116 | 15,29,116 |
| Mo | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 13) Cattle Farm - Jaintia Iills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 663 | Voucher | 1,29,623 | 0 | 15,000 | 0 | 1,14,623 | 1,29,623 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 665 | Voucher | 7,13,772 | 0 | 42,500 | 0 | 6,71,272 | 7,13,772 |
| | | | | | | Total Object H | ead 1 : | | | 8,43,395 | 0 | 57,500 | 0 | 7,85,895 | 8,43,395 |

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Run Date:

| De | man | ıd: | 47 ADMIN | NISTRATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|--------|---------|------------------------------------|--|----------------------|----------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Dep | partn | ment : | A.H and Vety | Department | | | | | | | | | | |
| Tre | asur | ry | Jowai Treasur | у | | | | | | | | | | |
| D.I |).O. : | : | 100007 Sr A | A.H & Vety.Officer Cattle | Farm Saitsama Ja | nintia Hills Jowai | | | | | | | | |
| Mon | th of | f Accou | int: AUG/2024 | | | | | | | | | | | |
| Major S Head M | | | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | lead | | | Head | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 00 | | 13) Cattle Farm - Jaintia Iills | 0 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1387 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 756 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | Total Object I | Head 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | Total Sub Hea | ıd: | | | 8,67,917 | 0 | 57,500 | 0 | 8,10,417 | 8,67,917 |
| | | | | | Total Minor H | Iead 102 : | | | 8,67,917 | 0 | 57,500 | 0 | 8,10,417 | 8,67,917 |
| | | 104 (0 | 01) Sheep & Goat Farm | 0 (01) Salaries, Sumtuary Allowance | у | Voted-Sixth- Schedule-Jaintia | 666 | Voucher | 4,12,259 | 0 | 25,000 | 0 | 3,87,259 | 4,12,259 |
| | | | | | Total Object I | Head 1 : | | | 4,12,259 | 0 | 25,000 | 0 | 3,87,259 | 4,12,259 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1390 | Voucher | 7,836 | 0 | 0 | 0 | 7,836 | 7,836 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 759 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | Total Object I | Head 2 : | | | 31,956 | 0 | 0 | 0 | 31,956 | 31,956 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 760 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | Allowances | Total Object I | Head 11: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | Total Sub Hea | nd: | | | 4,57,215 | 0 | 25,000 | 0 | 4,32,215 | 4,57,215 |
| | | ((| 02) Sheep Extention Unit | 0 (01) Salaries, Sumtuary Allowance | у | Voted-Sixth- Schedule-Jaintia | 662 | Voucher | 86,232 | 0 | 4,000 | 0 | 82,232 | 86,232 |
| | | | | | Total Object I | Head 1: | | | 86,232 | 0 | 4,000 | 0 | 82,232 | 86,232 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1389 | Voucher | 7,478 | 0 | 0 | 0 | 7,478 | 7,478 |

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| D |)emai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------------------|-----------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | tment : | A.H and Vety | / Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Jowai Treasur | у | | | | | | | | | | | |
| D | .D.O. | .: | 100007 Sr . | A.H & | Vety.Officer Cattle F | arm Saitsama Ja | intia Hills Jowai | | | | | | | | |
| Mo | onth (| of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 104 | 02) Sheep Extention Unit | 10 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 762 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 19,538 | 0 | 0 | 0 | 19,538 | 19,53 |
| | | | | | | Total Sub Hea | ıd: | | | 1,05,770 | 0 | 4,000 | 0 | 1,01,770 | 1,05,770 |
| | | | | | | Total Minor H | lead 104 : | | | 5,62,985 | 0 | 29,000 | 0 | 5,33,985 | 5,62,98 |
| | | | 09) Fodder Farm Saitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 661 | Voucher | 1,78,707 | 0 | 18,500 | 0 | 1,60,207 | 1,78,70 |
| | | | | | | Total Object I | Head 1 : | | | 1,78,707 | 0 | 18,500 | 0 | 1,60,207 | 1,78,70 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1388 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 757 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ıd: | | | 2,03,229 | 0 | 18,500 | 0 | 1,84,729 | 2,03,229 |
| | | | | | | Total Minor H | lead 107 : | | | 2,03,229 | 0 | 18,500 | 0 | 1,84,729 | 2,03,229 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 16,34,131 | 0 | 1,05,000 | 0 | 15,29,131 | 16,34,13 |
| | | | | | | Total Major H | Iead 2403: | | | 16,34,131 | 0 | 1,05,000 | 0 | 15,29,131 | 16,34,13 |
| | | | | | | Total of Mont | h : | | | 16,34,131 | 0 | 1,05,000 | 0 | 15,29,131 | 16,34,13 |
| Major | Sub | of Accou Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G. | | | |

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| Do | eman | ıd : | 47 ADMIN | NISTRATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|---------|---------------------------|--|----------------------|----------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | parti | ment : | A.H and Vety | Department | | | | | | | | | | |
| Tr | easu | ry | Jowai Treasur | у | | | | | | | | | | |
| D.1 | D.O. | : | 100007 Sr | A.H & Vety.Officer Cattle I | Farm Saitsama Ja | intia Hills Jowai | | | | | | | | |
| Moi | nth o | f Accou | nt: SEP/2024 | | | | | | | | | | | |
| Major Head M | | | | Sub Object Head Sub | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 13) Cattle Farm - Jaintia | 0 (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Jaintia | 143 | Voucher | 1,29,623 | 0 | 15,000 | 0 | 1,14,623 | 1,29,623 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 144 | Voucher | 6,76,690 | 0 | 42,500 | 0 | 6,34,190 | 6,76,690 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 147 | Voucher | 38,023 | 0 | 0 | 0 | 38,023 | 38,023 |
| | | | | | Total Object F | Iead 1 : | | | 8,44,336 | 0 | 57,500 | 0 | 7,86,836 | 8,44,336 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1140 | Voucher | 1,20,600 | 0 | 0 | 0 | 1,20,600 | 1,20,600 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 1141 | Voucher | 1,24,620 | 0 | 0 | 0 | 1,24,620 | 1,24,620 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 1143 | Voucher | 1,20,600 | 0 | 0 | 0 | 1,20,600 | 1,20,600 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 1144 | Voucher | 1,24,620 | 0 | 0 | 0 | 1,24,620 | 1,24,620 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 1146 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object H | Iead 2 : | | | 5,02,902 | 0 | 0 | 0 | 5,02,902 | 5,02,902 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 1430 | Voucher | 52,000 | 0 | 0 | 0 | 52,000 | 52,000 |
| | | | | Allowances | Total Object H | Iead 11 : | | | 52,000 | 0 | 0 | 0 | 52,000 | 52,000 |
| | | | | | Total Sub Hea | d : | | | 13,99,238 | 0 | 57,500 | 0 | 13,41,738 | 13,99,238 |
| | | | | | Total Minor H | lead 102 : | | | 13,99,238 | 0 | 57,500 | 0 | 13,41,738 | 13,99,238 |
| | | 104 (0 | 01) Sheep & Goat Farm | 0 (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 141 | Voucher | 4,14,230 | 0 | 25,000 | 0 | 3,89,230 | 4,14,230 |
| | | | | | Total Object H | Iead 1 : | | | 4,14,230 | 0 | 25,000 | 0 | 3,89,230 | 4,14,230 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | mand | : | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|---------|-------|------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|-------------------------|----------------|
| Dep | partmo | ent : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Tre | asury | | Jowai Treasur | у | | | | | | | | | | | |
| D.D | 0.0. : | | 100007 Sr A | A.H & ' | Vety.Officer Cattle F | arm Saitsama Jai | intia Hills Jowai | | | | | | | | |
| Mon | th of A | Accou | int: SEP/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | lead | rcuu | IIcud | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 0 | 0 10 |)4 ((| 01) Sheep & Goat Farm | | | Total Sub Hea | d : | | | 4,14,230 | 0 | 25,000 | 0 | 3,89,230 | 4,14,23 |
| | | ((| 02) Sheep Extention Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 148 | Voucher | 86,232 | 0 | 4,000 | 0 | 82,232 | 86,232 |
| | | | | | | Total Object H | lead 1 : | | | 86,232 | 0 | 4,000 | 0 | 82,232 | 86,232 |
| | | | | | | Total Sub Head | d : | | | 86,232 | 0 | 4,000 | 0 | 82,232 | 86,232 |
| | | | | | | Total Minor H | ead 104: | | | 5,00,462 | 0 | 29,000 | 0 | 4,71,462 | 5,00,462 |
| | 10 | 1. | 09) Fodder Farm aitsama | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 142 | Voucher | 1,78,707 | 0 | 18,500 | 0 | 1,60,207 | 1,78,70 |
| | | | | | | Total Object H | lead 1 : | | | 1,78,707 | 0 | 18,500 | 0 | 1,60,207 | 1,78,70 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1147 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | lead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d : | | | 1,91,169 | 0 | 18,500 | 0 | 1,72,669 | 1,91,169 |
| | | | | | | Total Minor H | ead 107: | | | 1,91,169 | 0 | 18,500 | 0 | 1,72,669 | 1,91,169 |
| | | | | | | Total Sub Maj | or Head θ : | | | 20,90,869 | 0 | 1,05,000 | 0 | 19,85,869 | 20,90,869 |
| | | | | | | Total Major H | ead 2403: | | | 20,90,869 | 0 | 1,05,000 | 0 | 19,85,869 | 20,90,869 |
| | | | | | | Total of Month | ı : | | | 20,90,869 | 0 | 1,05,000 | 0 | 19,85,869 | 20,90,869 |
| D | | قد | Don't on | | | Total of DDO | 100007: | | | 99,25,902 | 0 | 6,40,050 | 0 | 92,85,852 | 99,25,902 |
| | | | Portion nent of A.G. Office: | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand : | • | 47 ADMINISTRATION OF ANIMAL HU | ISBANI | ORY AND VETERINARY | DEPARTMENT | |
|------------|------|--|---------|--|------------------------------|-----------|
| | | | | SKI IIID VEIEKIIVIKI | | |
| Departme | ent: | A.H and Vety Department | | | | |
| Treasury | | Jowai Treasury | | | | |
| D.D.O. : | | 100007 Sr A.H & Vety.Officer Cattle Farm | Saitsan | na Jaintia Hills Jowai | | |
| Summary of | DDO |) wise expenditure | DDC |) wise Total (Original +Re | econcilation+IA) : | 99,25,902 |
| 2403 00 | 102 | (13) Cattle Farm - Jaintia Hills | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 50,41,430 |
| 2403 00 | 102 | (13) Cattle Farm - Jaintia Hills | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 5,51,946 |
| 2403 00 | 102 | (13) Cattle Farm - Jaintia Hills | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 52,000 |
| 2403 00 | 102 | (13) Cattle Farm - Jaintia Hills | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 4,500 |
| 2403 00 | 104 | (01) Sheep & Goat Farm | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 24,66,262 |
| 2403 00 | 104 | (01) Sheep & Goat Farm | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 81,000 |
| 2403 00 | 104 | (01) Sheep & Goat Farm | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 13,000 |
| 2403 00 | 104 | (01) Sheep & Goat Farm | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 3,000 |
| 2403 00 | 104 | (01) Sheep & Goat Farm | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 4,000 |
| 2403 00 | 104 | (01) Sheep & Goat Farm | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Jaintia | 3,000 |
| 2403 00 | 104 | (02) Sheep Extention Unit | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 5,11,824 |
| 2403 00 | 104 | (02) Sheep Extention Unit | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 32,000 |
| 2403 00 | 104 | (02) Sheep Extention Unit | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 4,500 |

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Page No.

Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANI | DRY AND VETERINARY | DEPARTMENT | |
|------------------|--|---------|--|------------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Jowai Treasury | | | | |
| D.D.O. : | 100007 Sr A.H & Vety.Officer Cattle Farm | Saitsan | na Jaintia Hills Jowai | | |
| Summary of DDO w | ise expenditure | | | | |
| 2403 00 104 (02 | 2) Sheep Extention Unit | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 3,000 |
| 2403 00 107 (09 | 9) Fodder Farm Saitsama | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 10,66,934 |
| 2403 00 107 (09 | 9) Fodder Farm Saitsama | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 61,506 |
| 2403 00 107 (09 | 9) Fodder Farm Saitsama | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 26,000 |
| | | | | | 99,25,902 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | eman | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|---------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Tı | easu | ry | Jowai Treasu | ıry | | | | | | | | | | | |
| D. | D.O. | : | 100008 Sr | A.H & Y | Vety. Officer (Piggery | Dev.) Jaintia H | Hills Jowai | | | | | | | | |
| Мо | nth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 105 (| 03) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 681 | Voucher | 39,957 | 0 | 10,000 | 0 | 29,957 | 39,957 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 683 | Voucher | 36,165 | 0 | 0 | 0 | 36,165 | 36,165 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 684 | Voucher | 3,93,193 | 0 | 59,000 | 6,600 | 3,27,593 | 3,93,193 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 686 | Voucher | 3,880 | 0 | 0 | 0 | 3,880 | 3,880 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 689 | Voucher | 23,536 | 0 | 0 | 0 | 23,536 | 23,536 |
| | | | | | | Total Object I | Head 1: | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | | Total Sub Hea | nd: | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | | Total Minor H | Iead 105 : | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | | Total Major H | Iead 2403: | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| | | | | | | Total of Mont | h : | | | 4,96,731 | 0 | 69,000 | 6,600 | 4,21,131 | 4,96,731 |
| Мо | nth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 105 (| 03) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 134 | Voucher | 4,69,434 | 0 | 69,000 | 6,600 | 3,93,834 | 4,69,434 |
| | | | | | | Total Object I | Head 1: | | | | | | | | |
| Visit us | at ht | ttp//cag | .gov.in/ae/meghala | aya | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | ıd: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|--------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epart | ment : | A.H and | Vety Depar | ment | | | | | | | | | | |
| T | reasu | ry | Jowai Tre | asury | | | | | | | | | | | |
| D | .D.O. | : | 100008 | Sr A.H & V | Vety. Officer (Piggery | y Dev.) Jaintia H | lills Jowai | | | | | | | | |
| Mo | onth o | f Accou | nt: MAY/202 | 4 | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Tieuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 105 (0 | 3) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | | | | 4,69,434 | 0 | 69,000 | 6,600 | 3,93,834 | 4,69,434 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1123 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 1222 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object I | Head 2 : | | | 49,044 | 0 | 0 | 0 | 49,044 | 49,044 |
| | | | | | | Total Sub Hea | d: | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| | | | | | | Total Minor H | lead 105 : | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 5,18,478 | 3 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| | | | | | | Total Major H | Iead 2403: | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| | | | | | | Total of Mont | h : | | | 5,18,478 | 0 | 69,000 | 6,600 | 4,42,878 | 5,18,478 |
| Mo | onth o | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 3) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 214 | Voucher | 4,67,934 | 0 | 69,000 | 6,600 | 3,92,334 | 4,67,934 |
| | | | | | | Total Object I | Head 1 : | | | 4,67,934 | 0 | 69,000 | 6,600 | 3,92,334 | 4,67,934 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 1283 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object I | Head 13 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | id: | 47 | ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|----------------|---------|------------|--|----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | A.H a | nd Vety | Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Jowai | Treasur | y | | | | | | | | | | | |
| D. | D.O. | : | 10000 | 08 Sr A | 4.H & V | ety. Officer (Piggery | y Dev.) Jaintia H | lills Jowai | | | | | | | | |
| Mo | nth o | f Accou | nt: JUN/2 | 2024 | | | | | | | | | | | | |
| | | Minor Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | | Head | | Schine | | | | (State) | | 8009 | - 7610 | - | (A.G.)) |
| 2403 | 00 | 105 (0 | 3) Pig Farm, J | Iowai | 0 | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 1284 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | | Equipments | | Voted-Sixth- Schedule-Jaintia | 1286 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | | Voted-Sixth- Schedule-Jaintia | 1287 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | | Total Object H | Head 21: | | | 81,000 | 0 | 0 | 0 | 81,000 | 81,000 |
| | | | | | | | Total Sub Hea | ıd : | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | | Total Minor H | Iead 105: | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | | Total Sub Maj | jor Head θ : | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | | Total Major H | lead 2403: | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| | | | | | | | Total of Mont | h : | | | 5,56,934 | 0 | 69,000 | 6,600 | 4,81,334 | 5,56,934 |
| Mo | nth o | f Accou | nt: JUL/2 | 2024 | | | | | | | | | | | | |
| | | Minor Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 3) Pig Farm, J | Iowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 396 | Voucher | 4,67,934 | 1,500 | 69,000 | 6,600 | 3,90,834 | 4,66,434 |
| | | | | | | | Total Object H | Head 1: | | | 4,67,934 | 1,500 | 69,000 | 6,600 | 3,90,834 | 4,66,434 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 730 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | | Total Object H | Head 2 : | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dem | and: | 47 | ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|--------|---------------|-----------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | rtment | : A.H | and Vet | y Depart | tment | | | | | | | | | | |
| Treas | sury | Jow | ai Treasu | ry | | | | | | | | | | | |
| D.D.(| 0.: | 100 | 008 Sr | A.H & V | Vety. Officer (Piggery | y Dev.) Jaintia H | Iills Jowai | | | | | | | | |
| Month | of Acc | ount: JUL | /2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| Head Maj | , | u 11cau | | Head | | Schine | | | | (State) | · | 8009 | - 7610 | · • | (A.G.) |
| 2403 00 | 105 | (03) Pig Farn | ı, Jowai | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 899 | Voucher | 4,320 | 0 | 0 | 0 | 4,320 | 4,320 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Jaintia | 906 | Voucher | 2,320 | 0 | 0 | 0 | 2,320 | 2,320 |
| | | | | | | Total Object I | Head 11: | | | 6,640 | 0 | 0 | 0 | 6,640 | 6,640 |
| | | | | | | Total Sub Hea | ıd: | | | 4,99,498 | 1,500 | 69,000 | 6,600 | 4,22,398 | 4,97,998 |
| | | | | | | Total Minor H | Iead 105: | | | 4,99,498 | 1,500 | 69,000 | 6,600 | 4,22,398 | 4,97,998 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 4,99,498 | 1,500 | 69,000 | 6,600 | 4,22,398 | 4,97,998 |
| | | | | | | Total Major H | Iead 2403: | | | 4,99,498 | 1,500 | 69,000 | 6,600 | 4,22,398 | 4,97,998 |
| | | | | | | Total of Mont | h : | | | 4,99,498 | 1,500 | 69,000 | 6,600 | 4,22,398 | 4,97,998 |
| Month | of Acc | ount: AU | G/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 105 | (03) Pig Farn | n, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 693 | Voucher | 4,04,561 | 0 | 59,000 | 6,600 | 3,38,961 | 4,04,561 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 845 | Voucher | 2,240 | 0 | 0 | 0 | 2,240 | 2,240 |
| | | | | | | Total Object I | Head 1: | | | 4,06,801 | 0 | 59,000 | 6,600 | 3,41,201 | 4,06,801 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1149 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | | Voted-Sixth- | 1250 | Voucher | 8,220 | 0 | 0 | 0 | 8,220 | 8,220 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Do | eman | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|-----------------|---------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Tr | easu | ry | Jowai Treasu | ıry | | | | | | | | | | | |
| D. | D.O. | : | 100008 Sr | A.H & ' | Vety. Officer (Piggery | / Dev.) Jaintia H | Iills Jowai | | | | | | | | |
| Moi | nth o | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major Head M | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 03) Pig Farm, Jowai | 0 | 02. Wages | Total Object I | Head 2: | | | 32,340 | 0 | 0 | 0 | 32,340 | 32,340 |
| | | | | | | Total Sub Hea | ıd : | | | 4,39,141 | 0 | 59,000 | 6,600 | 3,73,541 | 4,39,141 |
| | | | | | | Total Minor H | Iead 105: | | | 4,39,141 | 0 | 59,000 | 6,600 | 3,73,541 | 4,39,141 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 4,39,141 | 0 | 59,000 | 6,600 | 3,73,541 | 4,39,141 |
| | | | | | | Total Major H | Iead 2403: | | | 4,39,141 | 0 | 59,000 | 6,600 | 3,73,541 | 4,39,141 |
| | | | | | | Total of Mont | h : | | | 4,39,141 | 0 | 59,000 | 6,600 | 3,73,541 | 4,39,141 |
| Mo | nth o | of Accou | int: SEP/2024 | | | | | | | | | | | | |
| Major Hood N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 03) Pig Farm, Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 151 | Voucher | 4,04,561 | 0 | 49,000 | 6,600 | 3,48,961 | 4,04,561 |
| | | | | | | Total Object I | Head 1: | | | 4,04,561 | 0 | 49,000 | 6,600 | 3,48,961 | 4,04,561 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 1350 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 894 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | Total Object I | Head 2: | | | 51,708 | 0 | 0 | 0 | 51,708 | 51,708 |
| | | | | | | | | | | | 0 | 40.000 | ((00 | 4,00,669 | 4,56,269 |
| | | | | | | Total Sub Hea | nd : | | | 4,56,269 | 0 | 49,000 | 6,600 | 4,00,009 | 4,30,209 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| Demand: | 47 A | DMINISTRATION OF ANIMA | AL HUSBANDRY | AND VETERINARY | DEPARTMENT | | | | | | |
|-------------------------|----------------|------------------------------|---|--|--------------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | A.H and | Vety Department | | | | | | | | | |
| Treasury | Jowai Tr | reasury | | | | | | | | | |
| D.D.O. : | 100008 | Sr A.H & Vety. Officer (Pigg | ery Dev.) Jaintia l | Hills Jowai | | | | | | | |
| Month of Acco | | | <u>, , , , , , , , , , , , , , , , , , , </u> | | | | | | | | |
| Major Sub Minor | Sub | Sub Object Head | Categorised | Plan/Non-Plan T | .V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head Head | Head | Sub Head | Schme | | | (State) | by DDO | 8009 | - 7610 | (as per sor) | (A.G.)) |
| 2403 00 | | | Total Sub Ma | njor Head 0: | | 4,56,269 | 0 | 49,000 | 6,600 | 4,00,669 | 4,56,269 |
| | | | Total Major l | Head 2403: | | 4,56,269 | 0 | 49,000 | 6,600 | 4,00,669 | 4,56,269 |
| | | | Total of Mon | th : | | 4,56,269 | 0 | 49,000 | 6,600 | 4,00,669 | 4,56,269 |
| | | | Total of DDO | 100008: | | 29,67,051 | 1,500 | 3,84,000 | 39,600 | 25,41,951 | 29,65,551 |
| Reconciliation | n Portion | | | | | | | | | | |
| Internal Adjust | ment of A.G. O | Office: | | | | | | | | | |
| | | | DDO wi | se Total (Original +R | econcilation+IA) : | | | | | | 29,65,551 |
| Summary of DL | OO wise expen | <u>diture</u> | | | | | | | | | |
| 2403 00 105 | 6 (03) Pig Far | m, Jowai | | 1) Salaries, Sumtuary lowance | Voted-Sixth-Schedu | le-Jaintia | | | | | 27,11,895 |
| 2403 00 105 | (03) Pig Far | m, Jowai | 0 02 | . Wages | Voted-Sixth-Schedu | le-Jaintia | | | | | 1,58,016 |
| 2403 00 105 | (03) Pig Far | m, Jowai | | 1) Travel Expenses, onveyance Allowances | Voted-Sixth-Schedu | le-Jaintia | | | | | 6,640 |
| 2403 00 105 | (03) Pig Far | m, Jowai | 0 (1 | 3) Office Expenses | Voted-Sixth-Schedu | le-Jaintia | | | | | 8,000 |
| 2403 00 105 | 6 (03) Pig Far | m, Jowai | Su | . Materials And applies, Store And quipments | Voted-Sixth-Schedu | le-Jaintia | | | | | 81,000 |
| | | | | | | | | | | | 29,65,551 |
| | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

212

Run Date:

| |) eman | ıd: | 47 ADMI | NISTRA | ATION OF ANIM | AL HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|---------------|---------------|---|------------|-------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epartı | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| T | reasu | ry | Jowai Treasu | ry | | | | | | | | | | | |
| Ď | .D.O. | : | 100009 Dis | strict Tra | ining Officer Vet | erinary Training Ce | entre Khliehtyrshi | | | | | | | | |
| Mo | onth o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 4) Establishment ocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 493 | Voucher | 1,26,257 | 0 | 10,000 | 0 | 1,16,257 | 1,26,257 |
| | | A | entre At Jaintia, East nd West Khasi And | | | | Voted-Sixth- Schedule-Jaintia | 494 | Voucher | 4,75,365 | 0 | 42,310 | 0 | 4,33,055 | 4,75,365 |
| | | G | aro Hills. | | | | Voted-Sixth- Schedule-Jaintia | 773 | Voucher | 24,232 | 0 | 0 | 0 | 24,232 | 24,232 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 775 | Voucher | 6,472 | 0 | 0 | 0 | 6,472 | 6,472 |
| | | | | | | Total Object I | Head 1: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total Sub Hea | ad: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total Minor H | Head 277: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total Major H | Head 2415: | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| | | | | | | Total of Mont | h : | | | 6,32,326 | 0 | 52,310 | 0 | 5,80,016 | 6,32,326 |
| Mo | onth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | v | 4) Establishment ocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 838 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | A | entre At Jaintia, East nd West Khasi And | | | | Voted-Sixth- Schedule-Jaintia | 87 | Voucher | 98,135 | 0 | 10,000 | 0 | 88,135 | 98,135 |
| | | G | aro Hills. | | | | Voted-Sixth- | 89 | Voucher | 4,75,365 | 0 | 42,310 | 0 | 4,33,055 | 4,75,365 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

213

Run Date:

| Ι | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|----------------|---|------------|--------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | 'reasu | ıry | Jowai Treasur | ry | | | | | | | | | | | |
| Ď | .D.O. | .: | 100009 Dis | trict Tra | ining Officer Vete | erinary Training Ce | entre Khliehtyrshi | | | | | | | | |
| Mo | onth (| of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (14) Establishment | 0 | 01. Salaries | Total Object I | Head 1: | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | | | Total Sub Hea | ad: | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | | | | Total Minor H | Head 277 : | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | | | | Total Sub Ma | jor Head $3:$ | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | | | | Total Major H | Head 2415: | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| | | | | | | Total of Mont | h : | | | 6,00,685 | 0 | 52,310 | 0 | 5,48,375 | 6,00,685 |
| Me | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | Minor THead | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 91 | Voucher | 1,26,257 | 0 | 10,000 | 0 | 1,16,257 | 1,26,257 |
| | | | Centre At Jaintia, East And West Khasi And Garo Hills. | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 4,75,365 | 0 | 42,310 | 0 | 4,33,055 | 4,75,365 |
| | | | Galo Hills. | | | Total Object 1 | Head 1: | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | | | Total Sub Hea | ad: | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | | | Total Minor H | Head 277 : | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

214

Run Date:

| Demand: | 47 ADMII | NISTR <i>A</i> | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|--|--|--------------------|--------------------|----------------------|----------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Department : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Treasury | Jowai Treasur | y | | | | | | | | | | | |
| D.D.O. : | 100009 Dist | rict Tra | ining Officer Vete | erinary Training Co | entre Khliehtyrshi | | | | | | | | |
| Month of Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2415 | | | | Total Major I | Head 2415: | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | Total of Mont | | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| Month of Accou | int: JUL/2024 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | 14) Establishment /ocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 544 | Voucher | 4,75,365 | 0 | 42,310 | 0 | 4,33,055 | 4,75,365 |
| A | Centre At Jaintia, East And West Khasi And Garo Hills. | | | | Voted-Sixth- Schedule-Jaintia | 545 | Voucher | 1,26,257 | 0 | 10,000 | 0 | 1,16,257 | 1,26,257 |
| | Jaio Thiis. | | | Total Object 1 | Head 1: | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | Total Sub Hea | ad : | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | Total Minor I | Head 277 : | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | Total Sub Ma | jor Head 3: | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | Total Major I | Head 2415: | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| | | | | Total of Mont | h : | | | 6,01,622 | 0 | 52,310 | 0 | 5,49,312 | 6,01,622 |
| Month of Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major Sub Minor Head Major Head Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| I |)emai | nd: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|--------|--|----------------|--------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment | : A.H and Vet | v Depart | ment | | | | | | | | | | |
| | reasu | | Jowai Treasur | | | | | | | | | | | | |
| | .D.O. | | | | ining Officer Vete | rinary Training Ce | ntre Khliehtvrchi | | | | | | | | |
| | | | ount: AUG/2024 | unct ma | ming Officer vete | Thiary Training Cc | | | | | | | | | |
| Major | Sub | Mino | or Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | 1 Head | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 536 | Voucher | 1,28,198 | 0 | 10,000 | 0 | 1,18,198 | 1,28,198 |
| | | | Centre At Jaintia, East And West Khasi And Garo Hills. | | | | Voted-Sixth- Schedule-Jaintia | 538 | Voucher | 4,26,904 | 0 | 1,11,000 | 0 | 3,15,904 | 4,26,904 |
| | | | Gaio Hills. | | | Total Object H | Iead 1 : | | | 5,55,102 | 0 | 1,21,000 | 0 | 4,34,102 | 5,55,102 |
| | | | | | | Total Sub Hea | d : | | | 5,55,102 | 0 | 1,21,000 | 0 | 4,34,102 | 5,55,102 |
| | | | | | | Total Minor H | lead 277 : | | | 5,55,102 | 0 | 1,21,000 | 0 | 4,34,102 | 5,55,102 |
| | | | | | | Total Sub Maj | or Head 3: | | | 5,55,102 | 0 | 1,21,000 | 0 | 4,34,102 | 5,55,102 |
| | | | | | | Total Major H | lead 2415: | | | 5,55,102 | 0 | 1,21,000 | 0 | 4,34,102 | 5,55,102 |
| | | | | | | Total of Montl | h : | | | 5,55,102 | 0 | 1,21,000 | 0 | 4,34,102 | 5,55,102 |
| M | onth (| of Acc | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 0 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 532 | Voucher | 4,26,904 | 0 | 1,11,000 | 0 | 3,15,904 | 4,26,904 |
| | | | Centre At Jaintia, East And West Khasi And Garo Hills. | | | | Voted-Sixth- Schedule-Jaintia | 533 | Voucher | 1,29,104 | 0 | 10,000 | 0 | 1,19,104 | 1,29,104 |
| | | | Garo Hins. | | | Total Object H | Iead 1 : | | | 5,56,008 | 0 | 1,21,000 | 0 | 4,35,008 | 5,56,008 |
| | | | | | | Total Sub Hea | d : | | | 5,56,008 | 0 | 1,21,000 | 0 | 4,35,008 | 5,56,008 |
| | | | | | | Total Minor H | lead 277: | | | 5,56,008 | 0 | 1,21,000 | 0 | 4,35,008 | 5,56,008 |

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Page No.

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18/10/2024

<u>Up to Accounting Month September of Financial Year 2024-2025</u>

Run Date:

| Demand: | 47 ADMINISTRA | TION OF ANIMA | L HUSBANDRY | AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|----------------------|--|--------------------|--------------------|--------------------|-----------|-----------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety Departs | ment | | | | | | | | | | |
| Treasury | Jowai Treasury | | | | | | | | | | | |
| D.D.O. : | 100009 District Trai | ning Officer Veter | inary Training Cer | ntre Khliehtyrshi | | | | | | | | |
| Month of Account | t: SEP/2024 | | | | | | | | | | | |
| Major Sub Minor S | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head Head | Head Sub Head | | Schme | | | | (State) | ~ , = | 8009 | - 7610 | (45 P 5 5 5 7) | (A.G.)) |
| 2415 03 | | | Total Sub Majo | or Head 3: | | | 5,56,008 | 0 | 1,21,000 | 0 | 4,35,008 | 5,56,008 |
| | | | Total Major H | ead 2415: | | | 5,56,008 | 0 | 1,21,000 | 0 | 4,35,008 | 5,56,008 |
| | | | Total of Month | ı : | | | 5,56,008 | 0 | 1,21,000 | 0 | 4,35,008 | 5,56,008 |
| | | | Total of DDO | 100009: | | | 35,47,365 | 0 | 4,51,240 | 0 | 30,96,125 | 35,47,365 |
| Reconciliation P | Portion | | | | | | | | | | | |
| Internal Adjustme | ent of A.G. Office: | | | | | | | | | | | |
| | | | DDO wise | e Total (Original | +Reconcil | lation+IA) : | | | | | | 35,47,365 |
| Summary of DDO | wise expenditure | | | | | | | | | | | |
| A | (14) Establishment Vocat At Jaintia, East And Wes Hills. | | | Salaries | Voted | d-Sixth-Schedul | e-Jaintia | | | | | 35,47,365 |
| | | | | | | | | | | | | 35,47,365 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

217

Run Date:

| Dema | and: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------|----------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|------------------|
| Depai | rtment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Treas | sury | Nongstoin T | reasury | | | | | | | | | | | |
| D.D. C | D. : | 100001 Di | strict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Month | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 155 | Voucher | 4,67,229 | 3,000 | 55,900 | 0 | 4,08,329 | 4,64,229 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 322 | Voucher | 3,15,443 | 0 | 34,850 | 0 | 2,80,593 | 3,15,443 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 544 | Voucher | 16,808 | 0 | 0 | 0 | 16,808 | 16,808 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 552 | Voucher | 23,512 | 0 | 0 | 0 | 23,512 | 23,512 |
| | | | | | Total Object I | Head 1: | | | 8,22,992 | 3,000 | 90,750 | 0 | 7,29,242 | 8,19,992 |
| | | | | | Total Sub Hea | ıd: | | | 8,22,992 | 3,000 | 90,750 | 0 | 7,29,242 | 8,19,992 |
| | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 154 | Voucher | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 543 | Voucher | 5,360 | 0 | 0 | 0 | 5,360 | 5,360 |
| | | | | | Total Object I | Head 1 : | | | 1,08,670 | 0 | 0 | 0 | 1,08,670 | 1,08,670 |
| | | | | | Total Sub Hea | ıd: | | | 1,08,670 | 0 | 0 | 0 | 1,08,670 | 1,08,670 |
| | | | | | Total Minor H | Iead 1: | | | 9,31,662 | 3,000 | 90,750 | 0 | 8,37,912 | 9,28,662 |
| | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 324 | Voucher | 5,22,931 | 2,000 | 34,700 | 0 | 4,86,231 | 5,20,931 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 555 | Voucher | 26,400 | 0 | 0 | 0 | 26,400 | 26,400 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 603 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Total Object I | Head 1: | | | 5,77,453 | 2,000 | 34,700 | 0 | 5,40,753 | 5,75,453 |
| | | | | | Total Sub Hea | | | | 5,77,453 | 2,000 | 34,700 | 0 | 5,40,753 | 5,75,453 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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218

Run Date:

| De | eman | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|-------|---------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dej | partı | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easui | ry | Nongstoin Tr | easury | | | | | | | | | | | |
| D.I | D.O. | : | 100001 Dis | trict Ah | & Vety Officer W.K | L.H. Nongstoin | | | | | | | | | |
| Mor | nth o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Mobile Veterinary bispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 329 | Voucher | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 605 | Voucher | 62,090 | 0 | 0 | 0 | 62,090 | 62,090 |
| | | | | | | Total Object I | Head 1: | | | 2,30,539 | 0 | 5,000 | 0 | 2,25,539 | 2,30,539 |
| | | | | | | Total Sub Hea | nd: | | | 2,30,539 | 0 | 5,000 | 0 | 2,25,539 | 2,30,539 |
| | | | 04) Veterinary Aid Jentres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 325 | Voucher | 4,22,943 | 0 | 16,000 | 0 | 4,06,943 | 4,22,943 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 551 | Voucher | 21,768 | 0 | 0 | 0 | 21,768 | 21,768 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 604 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Total Object I | Head 1: | | | 4,72,833 | 0 | 16,000 | 0 | 4,56,833 | 4,72,833 |
| | | | | | | Total Sub Hea | ıd: | | | 4,72,833 | 0 | 16,000 | 0 | 4,56,833 | 4,72,833 |
| | | | 25) Veterinery bispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 323 | Voucher | 4,16,910 | 1,000 | 7,300 | 0 | 4,08,610 | 4,15,910 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 330 | Voucher | 82,374 | | 0 | 0 | 82,374 | 82,374 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 549 | Voucher | 21,200 | 0 | 0 | 0 | 21,200 | 21,200 |
| | | | | | | Total Object I | Head 1: | | | 5,20,484 | 1,000 | 7,300 | 0 | 5,12,184 | 5,19,484 |
| | | | | | | Total Sub Hea | id: | | | 5,20,484 | 1,000 | 7,300 | 0 | 5,12,184 | 5,19,484 |
| | | | | | , | Total Minor H | lead 101 : | | | 18,01,309 | 3,000 | 63,000 | 0 | 17,35,309 | 17,98,309 |
| | | | 06) Poultry Farm, longstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 326 | Voucher | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,418 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Ι |)ema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---------------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | / Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dist | rict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Mo | onth (| of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Tieuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 545 | Voucher | 15,208 | 0 | 0 | 0 | 15,208 | 15,208 |
| | | | | | | Total Object I | Head 1 : | | | 3,12,626 | 2,000 | 25,000 | 0 | 2,85,626 | 3,10,626 |
| | | | | | | Total Sub Hea | ıd: | | | 3,12,626 | 2,000 | 25,000 | 0 | 2,85,626 | 3,10,626 |
| | | | | | | Total Minor H | lead 103 : | | | 3,12,626 | 2,000 | 25,000 | 0 | 2,85,626 | 3,10,626 |
| | | 104 (t | 04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 328 | Voucher | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 547 | Voucher | 8,912 | 0 | 0 | 0 | 8,912 | 8,912 |
| | | | | | | Total Object I | Head 1 : | | | 1,81,834 | 0 | 3,300 | 0 | 1,78,534 | 1,81,834 |
| | | | | | | Total Sub Hea | ıd : | | | 1,81,834 | 0 | 3,300 | 0 | 1,78,534 | 1,81,834 |
| | | | | | | Total Minor H | lead 104 : | | | 1,81,834 | 0 | 3,300 | 0 | 1,78,534 | 1,81,834 |
| | | 105 | 04) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 327 | Voucher | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 546 | Voucher | 11,456 | 0 | 0 | 0 | 11,456 | 11,456 |
| | | | | | | Total Object I | Head 1 : | | | 2,35,545 | 0 | 3,700 | 0 | 2,31,845 | 2,35,545 |
| | | | | | | Total Sub Hea | id: | | | 2,35,545 | 0 | 3,700 | 0 | 2,31,845 | 2,35,545 |
| | | | | | | Total Minor H | lead 105 : | | | 2,35,545 | 0 | 3,700 | 0 | 2,31,845 | 2,35,545 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 34,62,976 | 8,000 | 1,85,750 | 0 | 32,69,226 | 34,54,976 |
| | | | | | | Total Major H | Iead 2403: | | | 34,62,976 | 8,000 | 1,85,750 | 0 | 32,69,226 | 34,54,976 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demar | nd: | 47 ADMII | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|---------------------------------|----------|--|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Depart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treasu | ry | Nongstoin Tre | asury | | | | | | | | | | | |
| D.D.O. | : | 100001 Dis | rict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Month o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| Major Sub Head Major Head | r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | Total of Mont | h : | | | 34,62,976 | 8,000 | 1,85,750 | 0 | 32,69,226 | 34,54,976 |
| Month o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 181 | Voucher | 3,15,443 | 0 | 34,850 | 0 | 2,80,593 | 3,15,443 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 4,67,229 | 3,000 | 55,900 | 0 | 4,08,329 | 4,64,229 |
| | | | | | Total Object I | Head 1: | | | 7,82,672 | 3,000 | 90,750 | 0 | 6,88,922 | 7,79,672 |
| | | | | | Total Sub Hea | d: | | | 7,82,672 | 3,000 | 90,750 | 0 | 6,88,922 | 7,79,672 |
| | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 180 | Voucher | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | Total Object I | Head 1: | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | Total Sub Hea | d: | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | Total Minor H | lead 1: | | | 8,85,982 | 3,000 | 90,750 | 0 | 7,92,232 | 8,82,982 |
| | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 459 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 5,22,931 | 2,000 | 34,700 | 0 | 4,86,231 | 5,20,931 |
| | | | | | Total Object I | Head 1: | | | 5,50,116 | 2,000 | 34,700 | 0 | 5,13,416 | 5,48,116 |
| | | | | | Total Sub Hea | d: | | | 5,50,116 | 2,000 | 34,700 | 0 | 5,13,416 | 5,48,116 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Demar | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin Tı | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dis | strict Ah | & Vety Officer W.K | K.H. Nongstoin | | | | | | | | | |
| Me | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 6 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 460 | Voucher | 60,021 | 0 | 0 | 0 | 60,021 | 60,021 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 610 | Voucher | 8,544 | 0 | 0 | 0 | 8,544 | 8,544 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 62 | Voucher | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | | | | Total Object 1 | Head 1: | | | 2,37,014 | 0 | 5,000 | 0 | 2,32,014 | 2,37,014 |
| | | | | | | Total Sub Hea | ad: | | | 2,37,014 | 0 | 5,000 | 0 | 2,32,014 | 2,37,014 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 461 | Voucher | 39,685 | 0 | 0 | 0 | 39,685 | 39,685 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 4,22,943 | 0 | 16,000 | 0 | 4,06,943 | 4,22,943 |
| | | | | | | Total Object I | Head 1: | | | 4,62,628 | 0 | 16,000 | 0 | 4,46,628 | 4,62,628 |
| | | | | | | Total Sub Hea | ad: | | | 4,62,628 | 0 | 16,000 | 0 | 4,46,628 | 4,62,628 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 174 | Voucher | 69,212 | 0 | 0 | 0 | 69,212 | 69,212 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 175 | Voucher | 4,86,122 | 1,000 | 3,300 | 0 | 4,81,822 | 4,85,122 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 357 | Voucher | 91,200 | 0 | 0 | 0 | 91,200 | 91,200 |
| | | | | | | Total Object 1 | Head 1: | | | 6,46,534 | 1,000 | 3,300 | 0 | 6,42,234 | 6,45,534 |
| | | | | | | Total Sub Hea | ad: | | | 6,46,534 | 1,000 | 3,300 | 0 | 6,42,234 | 6,45,534 |
| | | | | | | Total Minor H | Head 101: | | | 18,96,292 | 3,000 | 59,000 | 0 | 18,34,292 | 18,93,292 |
| | | | 06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,418 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.
Run Date :

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| D | eman | ıd : | 47 ADMIN | ISTR/ | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|--------|--|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------------|------|----------------------------|-----------------|
| De | enarti | ment : | A.H and Vety | Denar | tment | | | | | | | | | | |
| | reasui | | Nongstoin Trea | | | | | | | | | | | | |
| - : | | | | | 9 V. 1 OCC W. V. | TI Name de la | | | | | | | | | |
| | .D.O. | | | nct An | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Mo | nth o | f Acco | unt: MAY/2024 | | | | | | | Constant | D. J 4 | D. J 42 A. | 4 | N. A. A | G |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction Ar (as per A.G. A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Iicau | Head | | Semile | | | | (State) | | 8009 - | 7610 | | (A.G.)) |
| 2403 | 00 | | (06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | Total Object Ho | ead 1: | | | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,418 |
| | | | | | | Total Sub Head | : | | | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,418 |
| | | | | | | Total Minor He | ad 103: | | | 2,97,418 | 2,000 | 25,000 | 0 | 2,70,418 | 2,95,418 |
| | | | (04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | | | | | Total Object Ho | ead 1: | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | | | | | Total Sub Head | : | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | | | | | Total Minor He | ad 104: | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | 105 | (04) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | Total Object Ho | ead 1: | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | Total Sub Head | : | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | Total Minor He | ad 105: | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | Total Sub Majo | r Head θ : | | | 34,76,703 | 8,000 | 1,81,750 | 0 | 32,86,953 | 34,68,703 |
| | | | | | | Total Major He | ad 2403: | | | 34,76,703 | 8,000 | 1,81,750 | 0 | 32,86,953 | 34,68,703 |
| | | | ************ | | | Total of Month | : | | | 34,76,703 | 8,000 | 1,81,750 | 0 | 32,86,953 | 34,68,703 |
| Major Head N | Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | Deduction by DDO | Deduction Ar (as per A.G. A | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | eman | id : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|-------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | partı | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tre | easui | ry | Nongstoin Tre | easury | | | | | | | | | | | |
| D.I | D.O. | : | 100001 Dist | rict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Mor | nth o | f Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | S 0 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 249 | Voucher | 4,67,229 | 0 | 55,900 | 0 | 4,11,329 | 4,67,229 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 47 | Voucher | 3,15,443 | 0 | 34,850 | 0 | 2,80,593 | 3,15,443 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 7,82,672 | 0 | 90,750 | 0 | 6,91,922 | 7,82,672 |
| | | | | | | Total Sub Hea | d : | | | 7,82,672 | 0 | 90,750 | 0 | 6,91,922 | 7,82,672 |
| | | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 48 | Voucher | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Sub Hea | d : | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Minor H | lead 1: | | | 8,85,982 | 0 | 90,750 | 0 | 7,95,232 | 8,85,982 |
| | | | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 40 | Voucher | 5,22,931 | 0 | 24,700 | 0 | 4,98,231 | 5,22,93 |
| | | | .D. Blocks | | | Total Object H | Iead <i>1 :</i> | | | 5,22,931 | 0 | 24,700 | 0 | 4,98,231 | 5,22,93 |
| | | | | | | Total Sub Hea | d : | | | 5,22,931 | 0 | 24,700 | 0 | 4,98,231 | 5,22,93 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 247 | Voucher | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | | | | Total Sub Hea | d : | | | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | 1 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 45 | Voucher | 4,27,413 | 0 | 22,000 | 0 | 4,05,413 | 4,27,413 |
| | | | | | | Total Object H | Iead 1 : | | | 4,27,413 | 0 | 22,000 | 0 | 4,05,413 | 4,27,413 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.
Run Date: 18/3

| | Dema | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-------|--|----------------|--------------------------------------|------------------------|--------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
|] | Depart | tment | : A.H and Vet | y Depart | tment | | | | | | | | | | |
| | reasu | | Nongstoin Tr | | | | | | | | | | | | |
| | D.D.O. | | | | & Vety Officer W.K | H Nongstoin | | | | | | | | | |
| | | | ount: JUN/2024 | | | | | | | | | | | | |
| Majo | r Sub | Mino | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | | | Total Sub Head | : | | | 4,27,413 | 0 | 22,000 | 0 | 4,05,413 | 4,27,413 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 42 | Voucher | 4,86,122 | 0 | 3,300 | 0 | 4,82,822 | 4,86,122 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 438 | Voucher | 91,200 | 0 | 0 | 0 | 91,200 | 91,200 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 477 | Voucher | 3,825 | 0 | 0 | 0 | 3,825 | 3,825 |
| | | | | | | Total Object He | ead 1: | | | 5,81,147 | 0 | 3,300 | 0 | 5,77,847 | 5,81,147 |
| | | | | | | Total Sub Head | . : | | | 5,81,147 | 0 | 3,300 | 0 | 5,77,847 | 5,81,147 |
| | | | | | | Total Minor He | ad 101 : | | | 16,99,940 | 0 | 55,000 | 0 | 16,44,940 | 16,99,940 |
| | | 103 | (06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 44 | Voucher | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,418 |
| | | | | | | Total Object He | ead 1: | | | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,418 |
| | | | | | | Total Sub Head | . : | | | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,418 |
| | | | | | | Total Minor He | ad 103: | | | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,418 |
| | | 104 | (04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 248 | Voucher | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | | | | | Total Object He | ead 1: | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | | | | | Total Sub Head | : | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | | | | | Total Minor He | ad 104 : | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,922 |
| | | 105 | (04) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 46 | Voucher | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| |)emai | nd : | 47 A | DMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---------------------|-------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and | Vety Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongsto | in Treasury | | | | | | | | | | | |
| Ď | .D.O. | . : | 100001 | District Ah | & Vety Officer W.K | K.H. Nongstoin | | | | | | | | | |
| Me | onth o | of Accou | int: JUN/202 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schnie | | | | (State) | v | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | 105 | 04) Pig Farm, Non | gstoin 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | Total Sub Hea | ıd: | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | Total Minor H | Iead 105: | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 32,80,351 | 0 | 1,77,750 | 0 | 31,02,601 | 32,80,351 |
| | | | | | | Total Major H | Iead 2403: | | | 32,80,351 | 0 | 1,77,750 | 0 | 31,02,601 | 32,80,351 |
| | | | | | | Total of Mont | h : | | | 32,80,351 | 0 | 1,77,750 | 0 | 31,02,601 | 32,80,351 |
| Mo | onth o | of Accou | int: JUL/202 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Office | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 41 | Voucher | 3,15,443 | 0 | 34,850 | 0 | 2,80,593 | 3,15,443 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 43 | Voucher | 4,67,229 | 0 | 45,900 | 0 | 4,21,329 | 4,67,229 |
| | | | | | | Total Object I | Head 1: | | | 7,82,672 | 0 | 80,750 | 0 | 7,01,922 | 7,82,672 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 604 | Voucher | 65,526 | 0 | 0 | 0 | 65,526 | 65,526 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 631 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object I | Head 2: | | | 89,646 | 0 | 0 | 0 | 89,646 | 89,646 |
| | | | | | | Total Sub Hea | nd : | | | 8,72,318 | 0 | 80,750 | 0 | 7,91,568 | 8,72,318 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | nd: | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------------|-------|--------|--|---------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|-----------|--------------|--------|--------------|----------|
| De | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Nongstoin Tre | asury | | | | | | | | | | | |
| | D.O. | | | rict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Mon Major | | | int: JUL/2024 | Cub | Object Head | Cotogowicad | Plan/Non-Plan | T.V. No. | Tymo | Gross | Deduction | Deduction A | Amount | Net Amount | Gross |
| | | r Head | | Sub | Object Head | Categorised Schme | Pian/Non-Pian | 1.V. NO. | туре | Amount | by DDO | (as per A.G. | . A&E) | (as per SOP) | Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 42 | Voucher | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Object H | Iead 1: | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Sub Hea | d : | | | 1,03,310 | 0 | 0 | 0 | 1,03,310 | 1,03,310 |
| | | | | | | Total Minor H | lead 1: | | | 9,75,628 | 0 | 80,750 | 0 | 8,94,878 | 9,75,628 |
| | | | 01) Veterinary Hospitals And Dispensaries | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 629 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Object H | Iead 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | d: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | ļ į | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 40 | Voucher | 5,22,931 | 0 | 24,700 | 0 | 4,98,231 | 5,22,931 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 463 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object H | Iead 1 : | | | 5,79,175 | 0 | 24,700 | 0 | 5,54,475 | 5,79,175 |
| | | | | | | Total Sub Hea | d: | | | 5,79,175 | 0 | 24,700 | 0 | 5,54,475 | 5,79,175 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 240 | Voucher | 1,68,449 | 0 | 5,000 | 0 | 1,63,449 | 1,68,449 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 462 | Voucher | 1,24,180 | 0 | 0 | 0 | 1,24,180 | 1,24,180 |
| | | | | | | Total Object H | Iead 1 : | | | 2,92,629 | 0 | 5,000 | 0 | 2,87,629 | 2,92,629 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 610 | Voucher | 26,934 | 0 | 0 | 0 | 26,934 | 26,934 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 776 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY AND VETERIN | ARY DEPA | RTMENT | | | | | | |
|------|--------|--------|---------------------------------|------------|--------------------------------------|------------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Γ | epart | tment | : A.H and Ve | ty Depar | tment | | | | | | | | | |
| Т | reasu | ıry | Nongstoin T | reasury | | | | | | | | | | |
| i | .D.O. | .: | 100001 Di | strict Ah | & Vety Officer W.k | K.H. Nongstoin | | | | | | | | |
| M | onth o | of Acc | ount: JUL/2024 | | | | | | | | | | | |
| | | | or Sub 1 Head | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (03) Mobile Veterinary | 0 | 02. Wages | Total Object Head 2: | | | 38,994 | 0 | 0 | 0 | 38,994 | 38,994 |
| | | | Dispensary | | | Total Sub Head: | | | 3,31,623 | 0 | 5,000 | 0 | 3,26,623 | 3,31,623 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 39 | Voucher | 4,27,413 | 0 | 22,000 | 0 | 4,05,413 | 4,27,413 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 464 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object Head 1: | | | 4,83,657 | 0 | 22,000 | 0 | 4,61,657 | 4,83,657 |
| | | | | | 02. Wages | Voted-Sixth- Schedule-Khasi | 608 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 793 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object Head 2: | | | 48,642 | 0 | 0 | 0 | 48,642 | 48,642 |
| | | | | | | Total Sub Head: | | | 5,32,299 | 0 | 22,000 | 0 | 5,10,299 | 5,32,299 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 4,19,750 | 0 | 7,300 | 0 | 4,12,450 | 4,19,750 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 461 | Voucher | 91,200 | 0 | 0 | 0 | 91,200 | 91,200 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 597 | Voucher | 2,35,602 | 0 | 0 | 0 | 2,35,602 | 2,35,602 |
| | | | | | | Total Object Head 1: | | | 7,46,552 | 0 | 7,300 | 0 | 7,39,252 | 7,46,552 |
| | | | | | 02. Wages | Voted-Sixth- Schedule-Khasi | 791 | Voucher | 45,024 | 0 | 0 | 0 | 45,024 | 45,024 |
| | | | | | | Total Object Head 2: | | | 45,024 | 0 | 0 | 0 | 45,024 | 45,024 |
| | | | | | | Total Sub Head: | | | 7,91,576 | 0 | 7,300 | 0 | 7,84,276 | 7,91,576 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Ι | Dema | nd: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | ARY DEPA | RTMENT | | | | | | |
|-------|----------------|------------------------------|---------------------------------------|----------------|--------------------------------------|------------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|---------------|
| D |)epart | tment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| Ď | D.D. O. | .: | 100001 Dist | rict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Aajor | Sub | of Accou Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | | | | Total Minor Hea | ad 101 : | | | 22,59,195 | 0 | 59,000 | 0 | 22,00,195 | 22,59,19 |
| | | | 06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 38 | Voucher | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,41 |
| | | | | | | Total Object He | ad 1: | | | 2,97,418 | 0 | 25,000 | 0 | 2,72,418 | 2,97,41 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 625 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,12 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 627 | Voucher | 53,868 | 0 | 0 | 0 | 53,868 | 53,86 |
| | | | | | | Total Object He | ad 2: | | | 77,988 | 0 | 0 | 0 | 77,988 | 77,98 |
| | | | | | | Total Sub Head | : | | | 3,75,406 | 0 | 25,000 | 0 | 3,50,406 | 3,75,40 |
| | | | | | | Total Minor Hea | ad 103: | | | 3,75,406 | 0 | 25,000 | 0 | 3,50,406 | 3,75,40 |
| | | | 04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 36 | Voucher | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | | | | | Total Object He | ad 1 : | | | 1,72,922 | 0 | 3,300 | 0 | 1,69,622 | 1,72,92 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 623 | Voucher | 26,934 | 0 | 0 | 0 | 26,934 | 26,93 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 780 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | | Total Object He | ad 2: | | | 38,994 | 0 | 0 | 0 | 38,994 | 38,99 |
| | | | | | | Total Sub Head | : | | | 2,11,916 | 0 | 3,300 | 0 | 2,08,616 | 2,11,91 |
| | | | | | | Total Minor Hea | ad 104 : | | | 2,11,916 | 0 | 3,300 | 0 | 2,08,616 | 2,11,91 |
| | | 105 (0 | 04) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 37 | Voucher | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,08 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | emai | ıd : | 47 | ADMINISTR | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------|--------|-----------------|------------------|---------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H ar | nd Vety Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Nongs | toin Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 10000 | 1 District Al | & Vety Officer W.K | K.H. Nongstoin | | | | | | | | | |
| Me | onth o | of Accou | int: JUL/20 | 024 | | | | | | | | | | | |
| _ | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | l | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | 04) Pig Farm, N | Jongstoin 0 | (01) Salaries, Sumtuary Allowance | Total Object F | Iead 1: | | | 2,24,089 | 0 | 3,700 | 0 | 2,20,389 | 2,24,089 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 599 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 602 | Voucher | 53,868 | 0 | 0 | 0 | 53,868 | 53,868 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 865 | Voucher | 45,024 | 0 | 0 | 0 | 45,024 | 45,024 |
| | | | | | | Total Object H | Iead 2: | | | 1,23,012 | 0 | 0 | 0 | 1,23,012 | 1,23,012 |
| | | | | | | Total Sub Hea | d : | | | 3,47,101 | 0 | 3,700 | 0 | 3,43,401 | 3,47,101 |
| | | | | | | Total Minor H | lead 105: | | | 3,47,101 | 0 | 3,700 | 0 | 3,43,401 | 3,47,101 |
| | | | | | | Total Sub Maj | or Head θ : | | | 41,69,246 | 0 | 1,71,750 | 0 | 39,97,496 | 41,69,246 |
| | | | | | | Total Major H | lead 2403: | | | 41,69,246 | 0 | 1,71,750 | 0 | 39,97,496 | 41,69,246 |
| | | | | | | Total of Montl | h : | | | 41,69,246 | 0 | 1,71,750 | 0 | 39,97,496 | 41,69,246 |
| Me | onth o | of Accou | ınt: AUG/2 | 2024 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Off | ices 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 152 | Voucher | 3,24,452 | 0 | 35,250 | 0 | 2,89,202 | 3,24,452 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 177 | Voucher | 4,80,968 | 0 | 47,100 | 0 | 4,33,868 | 4,80,968 |
| | | | | | | Total Object H | Head 1: | | | | | | | | |
| ₹70 04 | 4.1 | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Den | mand: | 47 ADMI | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|---------|------------------|--|-------------|---|-----------------------|--------------------------------|----------|---------|-------------------|--------------------|-------------------|--------|--------------|-----------------|
| Dep | artment | : A.H and Vet | y Depart | ment | | | | | | | | | | |
| Trea | asury | Nongstoin Tı | reasury | | | | | | | | | | | |
| | .0.: | | strict Ah | & Vety Officer W.K | K.H. Nongstoin | | | | | | | | | |
| Major S | ub Mino | | | Object Head | | Plan/Non-Plan | T.V. No. | Туре | | Deduction b DDO | Deduction A | | Net Amount | Gross |
| | ajor Head ead | l Head | Sub Head | | Schme | | | | Amount (State) | by DDO | (as per A.G. 8009 | - 7610 | (as per SOP) | Amoun (A.G.) |
| 2403 00 | 0 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | | | | 8,05,420 | 0 | 82,350 | 0 | 7,23,070 | 8,05,420 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 790 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | Total Object H | lead 2 : | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 784 | Voucher | 21,040 | 0 | 0 | 0 | 21,040 | 21,040 |
| | | | | Allowances | Total Object H | lead 11 : | | | 21,040 | 0 | 0 | 0 | 21,040 | 21,040 |
| | | | | | Total Sub Head | d : | | | 8,51,384 | 0 | 82,350 | 0 | 7,69,034 | 8,51,384 |
| | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 165 | Voucher | 1,06,170 | 0 | 0 | 0 | 1,06,170 | 1,06,170 |
| | | | | | Total Object H | lead 1 : | | | 1,06,170 | 0 | 0 | 0 | 1,06,170 | 1,06,170 |
| | | | | | Total Sub Head | d : | | | 1,06,170 | 0 | 0 | 0 | 1,06,170 | 1,06,170 |
| | | | | | Total Minor H | ead 1: | | | 9,57,554 | 0 | 82,350 | 0 | 8,75,204 | 9,57,554 |
| | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 162 | Voucher | 5,33,318 | 0 | 24,900 | 0 | 5,08,418 | 5,33,318 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 542 | Voucher | 18,422 | 0 | 0 | 0 | 18,422 | 18,422 |
| | | | | | Total Object H | lead 1 : | | | 5,51,740 | 0 | 24,900 | 0 | 5,26,840 | 5,51,740 |
| | | | | | Total Sub Head | d : | | | 5,51,740 | 0 | 24,900 | 0 | 5,26,840 | 5,51,740 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 278 | Voucher | 1,73,331 | 0 | 5,000 | 0 | 1,68,331 | 1,73,331 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 474 | Voucher | 55,274 | 0 | 0 | 0 | 55,274 | 55,274 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | Demai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Γreasu | ıry | Nongstoin Tr | easury | | | | | | | | | | | |
| İ | D.D.O. | .: | 100001 Dis | trict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| M | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,28,605 | 0 | 5,000 | 0 | 2,23,605 | 2,28,605 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 786 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | nd: | | | 2,41,067 | 0 | 5,000 | 0 | 2,36,067 | 2,41,067 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 147 | Voucher | 3,96,573 | 0 | 27,200 | 0 | 3,69,373 | 3,96,573 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 178 | Voucher | 22,332 | 0 | 0 | 0 | 22,332 | 22,332 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 466 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,216 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 539 | Voucher | 36,844 | 0 | 0 | 0 | 36,844 | 36,844 |
| | | | | | | Total Object I | Head 1: | | | 4,82,965 | 0 | 27,200 | 0 | 4,55,765 | 4,82,965 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 787 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 788 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Hea | ıd : | | | 5,07,889 | 0 | 27,200 | 0 | 4,80,689 | 5,07,889 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 170 | Voucher | 4,32,602 | 0 | 7,400 | 0 | 4,25,202 | 4,32,602 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 467 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,216 |
| | | | | | | | Voted-Sixth- | 541 | Voucher | 18,422 | 0 | 0 | 0 | 18,422 | 18,422 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | ıq . | 47 ADM | INISTR 4 | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|--------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|-------------------|-----------|---------------------|--------------------------|--------|----------------------------|---------------|
| | | | | | | HODDANDKI | THE TELEMINA | TOLI AI | X 1 1 1 1 1 1 1 1 | | | | | | |
| De | epart | ment : | A.H and Ve | ety Depart | ment | | | | | | | | | | |
| Tr | reasu | ry | Nongstoin T | reasury | | | | | | | | | | | |
| D. | D.O. | : | 100001 D | istrict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Mo | nth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | <u>.</u> | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery bispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 543 | Voucher | 20,832 | 0 | 0 | 0 | 20,832 | 20,83 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 631 | Voucher | 91,200 | 0 | 0 | 0 | 91,200 | 91,20 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 758 | Voucher | 1,51,000 | 0 | 0 | 0 | 1,51,000 | 1,51,00 |
| | | | | | | Total Object I | Head 1: | | | 7,41,272 | 0 | 7,400 | 0 | 7,33,872 | 7,41,27 |
| | | | | | | Total Sub Hea | d: | | | 7,41,272 | 0 | 7,400 | 0 | 7,33,872 | 7,41,27 |
| | | | | | | Total Minor H | lead 101 : | | | 20,41,968 | 0 | 64,500 | 0 | 19,77,468 | 20,41,96 |
| | | 1 1 | 06) Poultry Farm, longstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 154 | Voucher | 3,05,210 | 0 | 25,000 | 0 | 2,80,210 | 3,05,21 |
| | | | | | | Total Object I | Head 1 : | | | 3,05,210 | 0 | 25,000 | 0 | 2,80,210 | 3,05,21 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 791 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | | Total Object I | Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | | Total Sub Hea | d: | | | 3,30,134 | 0 | 25,000 | 0 | 3,05,134 | 3,30,13 |
| | | | | | | Total Minor H | lead 103 : | | | 3,30,134 | 0 | 25,000 | 0 | 3,05,134 | 3,30,13 |
| | | | 04) Sheep & Goat Farr Thasi Hills | m, 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 174 | Voucher | 1,74,352 | 0 | 3,400 | 0 | 1,70,952 | 1,74,35 |
| | | | | | | Total Object I | Head 1: | | | 1,74,352 | 0 | 3,400 | 0 | 1,70,952 | 1,74,35 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 789 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | nd : | 47 ADMIN | JISTR A | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|----------|---------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|---------|----------------------------|----------------|
| | | | | | TODDI II IDICI | | DEI AI | | | | | | | |
| Depart | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Treasu | ıry | Nongstoin Tre | asury | | | | | | | | | | | |
| D.D.O. | .: | 100001 Dist | rict Ah | & Vety Officer W.K | K.H. Nongstoin | | | | | | | | | |
| Month o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | 04) Sheep & Goat Farm, Khasi Hills | | | Total Sub Hea | d : | | | 1,86,814 | 0 | 3,400 | 0 | 1,83,414 | 1,86,814 |
| | | | | | Total Minor H | lead 104: | | | 1,86,814 | 0 | 3,400 | 0 | 1,83,414 | 1,86,814 |
| | 105 | 04) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 159 | Voucher | 1,84,253 | 0 | 3,800 | 0 | 1,80,453 | 1,84,253 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 179 | Voucher | 21,337 | 0 | 0 | 0 | 21,337 | 21,337 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 540 | Voucher | 18,701 | 0 | 0 | 0 | 18,701 | 18,70 |
| | | | | | Total Object H | Iead 1 : | | | 2,24,291 | 0 | 3,800 | 0 | 2,20,491 | 2,24,291 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 783 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 785 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object H | Iead 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,380 |
| | | | | | Total Sub Hea | d : | | | 2,61,677 | 0 | 3,800 | 0 | 2,57,877 | 2,61,677 |
| | | | | | Total Minor H | lead 105 : | | | 2,61,677 | 0 | 3,800 | 0 | 2,57,877 | 2,61,67 |
| | | | | | Total Sub Maj | or Head 0: | | | 37,78,147 | 0 | 1,79,050 | 0 | 35,99,097 | 37,78,147 |
| | | | | | Total Major H | lead 2403: | | | 37,78,147 | 0 | 1,79,050 | 0 | 35,99,097 | 37,78,147 |
| | | | | | Total of Month | n : | | | 37,78,147 | 0 | 1,79,050 | 0 | 35,99,097 | 37,78,147 |
| Month o | of Accou | int: SEP/2024 | | | | | | | | | D.J. C | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------------|-------------|--|-------------|---|----------------|--------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vety | y Depart | tment | | | | | | | | | | |
| Tr | reasu | ıry | Nongstoin Tre | easury | | | | | | | | | | | |
| | D.O. | | | trict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Major | Sub | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross |
| | Majoi Head | r Head I | Head | Sub Head | | Schme | | | | (State) | ву выс | 8009 | - 7610 | (as per SOF) | Amoun (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 18 | Voucher | 4,80,968 | 0 | 47,100 | 0 | 4,33,868 | 4,80,968 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 22 | Voucher | 3,24,452 | 0 | 35,250 | 0 | 2,89,202 | 3,24,452 |
| | | | | | | Total Object I | Head 1: | | | 8,05,420 | 0 | 82,350 | 0 | 7,23,070 | 8,05,420 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 648 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | Equipments | Total Object I | Head 21: | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Sub Hea | ıd : | | | 8,06,920 | 0 | 82,350 | 0 | 7,24,570 | 8,06,920 |
| | | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 21 | Voucher | 1,06,170 | 0 | 0 | 0 | 1,06,170 | 1,06,170 |
| | | | | | | Total Object I | Head 1: | | | 1,06,170 | 0 | 0 | 0 | 1,06,170 | 1,06,170 |
| | | | | | | Total Sub Hea | ıd: | | | 1,06,170 | 0 | 0 | 0 | 1,06,170 | 1,06,170 |
| | | | | | | Total Minor H | Iead <i>1 :</i> | | | 9,13,090 | 0 | 82,350 | 0 | 8,30,740 | 9,13,090 |
| | | | 01) Veterinary Hospitals And Dispensaries | 0 | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 654 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub Hea | ıd: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | Ĺ | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 13 | Voucher | 5,33,318 | 0 | 24,900 | 0 | 5,08,418 | 5,33,318 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 302 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 464 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,791 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I |)emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|---|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Nongstoin Tr | easury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dis | strict Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Me | onth (| of Accou | unt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | , c | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | ead 1: | | | 6,02,231 | 0 | 24,900 | 0 | 5,77,331 | 6,02,231 |
| | | | C.D. Blocks | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 660 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | ead 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 657 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | Equipments | Total Object H | ead 21: | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Sub Head | d : | | | 6,13,731 | 0 | 24,900 | 0 | 5,88,831 | 6,13,731 |
| | | 1 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 20 | Voucher | 1,73,331 | 0 | 5,000 | 0 | 1,68,331 | 1,73,331 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 301 | Voucher | 57,114 | 0 | 0 | 0 | 57,114 | 57,114 |
| | | | | | | Total Object H | ead 1: | | | 2,30,445 | 0 | 5,000 | 0 | 2,25,445 | 2,30,445 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 404 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | ead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 650 | Voucher | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | Equipments | Total Object H | ead 21: | | | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | | Total Sub Head | l: | | | 2,65,907 | 0 | 5,000 | 0 | 2,60,907 | 2,65,907 |
| | | 1 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 15 | Voucher | 3,96,573 | 0 | 27,200 | 0 | 3,69,373 | 3,96,573 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 304 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | epartı | ment : | A.H and | Vety Depart | tment | | | | | | | | | | |
|------|--------|---------------|--------------------------------|-------------|---|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Tr | reasui | ry | Nongsto | in Treasury | | | | | | | | | | | |
| D. | .D.O. | : | 100001 | District Ah | & Vety Officer W.K | .H. Nongstoin | | | | | | | | | |
| Mo | onth o | f Accou | int: SEP/202 | | · · · · · · · · · · · · · · · · · · · | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 04) Veterinary Ai | d 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 465 | Voucher | 81,582 | 0 | 0 | 0 | 81,582 | 81,58 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 467 | Voucher | 24,583 | 0 | 0 | 0 | 24,583 | 24,58 |
| | | | | | | Total Object H | Iead 1: | | | 5,30,860 | 0 | 27,200 | 0 | 5,03,660 | 5,30,860 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 400 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 402 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Iead 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 651 | Voucher | 28,500 | 0 | 0 | 0 | 28,500 | 28,500 |
| | | | | | Equipments | Total Object H | Iead 21 : | | | 28,500 | 0 | 0 | 0 | 28,500 | 28,500 |
| | | | | | | Total Sub Hea | d : | | | 5,84,284 | 0 | 27,200 | 0 | 5,57,084 | 5,84,284 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 14 | Voucher | 4,74,464 | 0 | 7,400 | 0 | 4,67,064 | 4,74,464 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 303 | Voucher | 79,432 | 0 | 0 | 0 | 79,432 | 79,432 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 305 | Voucher | 15,421 | 0 | 0 | 0 | 15,421 | 15,42 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 364 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 463 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,79 |
| | | | | | | Total Object H | Iead 1 : | | | 6,38,230 | 0 | 7,400 | 0 | 6,30,830 | 6,38,230 |
| | | | | | 13. Office Expenses | <u> </u> | Voted-Sixth- | 659 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D |)emai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|------------|--|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ry | Nongstoin T | reasury | | | | | | | | | | | |
| D | .D.O. | : | 100001 Di | strict Ah | & Vety Officer W.K | K.H. Nongstoin | | | | | | | | | |
| Mo | onth o | of Accou | int: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11040 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery | 0 | 13. Office Expenses | Total Object Ho | ead 13: | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | Dispensaries | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Khasi | 649 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | | Total Object Ho | ead 21: | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Khasi | 656 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Object Ho | ead 52 : | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Head | d : | | | 7,15,730 | 0 | 7,400 | 0 | 7,08,330 | 7,15,730 |
| | | | | | | Total Minor He | ead 101 : | | | 21,89,652 | 0 | 64,500 | 0 | 21,25,152 | 21,89,652 |
| | | | 06) Poultry Farm, Vongstoin | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 16 | Voucher | 3,05,210 | 0 | 25,000 | 0 | 2,80,210 | 3,05,210 |
| | | | | | | Total Object Ho | ead 1: | | | 3,05,210 | 0 | 25,000 | 0 | 2,80,210 | 3,05,210 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 401 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object Ho | ead 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 647 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | Total Object Ho | ead 13 : | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 652 | Voucher | 17,500 | 0 | 0 | 0 | 17,500 | 17,500 |
| | | | | | Equipments | Total Object Ho | ead 21: | | | 17,500 | 0 | 0 | 0 | 17,500 | 17,500 |
| | | | | | | Total Sub Head | l: | | | 3,52,134 | 0 | 25,000 | 0 | 3,27,134 | 3,52,134 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date : 18/10/2024

|] | Dema | nd : | 47 ADMIN | IISTRATION OF ANIMA | L HUSBANDRY AND V | ETERINARY DEP | ARTMENT | | | | | | |
|------|---------|------------------|---------------------------------------|--|-----------------------------|----------------|---------|----------|---------------------|-------------------------|--------|----------------------------|----------------|
| I | Depart | tment : | A.H and Vety | Department | | | | | | | | | |
| 7 | Гreasu | ıry | Nongstoin Tre | asury | | | | | | | | | |
| İ | D.D.O | .: | 100001 Dist | rict Ah & Vety Officer W. | K.H. Nongstoin | | | | | | | | |
| M | Ionth (| of Accou | int: SEP/2024 | | | | | | | | | | |
| | | Minor or Head | | Sub Object Head Sub | Categorised Plan/N Schme | on-Plan T.V. N | o. Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| | Head | | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 103 | | | Total Minor Head | 103 : | | 3,52,134 | 0 | 25,000 | 0 | 3,27,134 | 3,52,13 |
| | | | 04) Sheep & Goat Farm, Khasi Hills | 0 (01) Salaries, Sumtuar Allowance | y Voted-Si Schedule | | Voucher | 1,31,266 | 0 | 3,400 | 0 | 1,27,866 | 1,31,26 |
| | | | | | Total Object Head 1 | : | | 1,31,266 | 0 | 3,400 | 0 | 1,27,866 | 1,31,26 |
| | | | | (13) Office Expenses | Voted-Si Schedule | | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | | | | | Total Object Head 1 | 3: | | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | | | | 21. Materials And Supplies, Store And Equipments | Voted-Si Schedule | | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,00 |
| | | | | Equipments | Total Object Head 2 | 1: | | 13,000 | 0 | 0 | 0 | 13,000 | 13,00 |
| | | | | | Total Sub Head: | | | 1,49,266 | 0 | 3,400 | 0 | 1,45,866 | 1,49,26 |
| | | | | | Total Minor Head | 104 : | | 1,49,266 | 0 | 3,400 | 0 | 1,45,866 | 1,49,26 |
| | | 105 (| 04) Pig Farm, Nongstoin | 0 (01) Salaries, Sumtuar Allowance | y Voted-Si Schedule | | Voucher | 1,84,253 | 0 | 3,800 | 0 | 1,80,453 | 1,84,25 |
| | | | | | Voted-Si Schedule | | Voucher | 41,409 | 0 | 0 | 0 | 41,409 | 41,40 |
| | | | | | Total Object Head 1 | : | | 2,25,662 | 0 | 3,800 | 0 | 2,21,862 | 2,25,66 |
| | | | | 02. Wages | Voted-Si Schedule | | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | Voted-Si Schedule | | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | Total Object Head 2 | : | | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | (13) Office Expenses | Voted-Si Schedule | | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,50 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Deman | d: | 47 ADM | INISTRA | ATION OF ANIMAI | L HUSBAND | ORY AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------------|---|---|--|---|---|--|---|--|--|--|---|--|--|---|
| epartı | nent : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| reasui | ·y | Nongstoin T | reasury | | | | | | | | | | | |
| .D.O. | : | 100001 Di | strict Ah | & Vety Officer W.l | K.H. Nongsto | oin | | | | | | | | |
| onth o | f Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | | | Object Head | | | T.V. No. | Type | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| Head | | 11cuu | | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 00 | 105 (0- | 4) Pig Farm, Nongstoi | n 0 | (13) Office Expenses | Total Obje | ect Head 13 : | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 655 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | Equipments | Total Obje | ect Head 21 : | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | Total Sub | Head: | | | 2,76,548 | 0 | 3,800 | 0 | 2,72,748 | 2,76,548 |
| | | | | | Total Min | or Head 105 : | | | 2,76,548 | 0 | 3,800 | 0 | 2,72,748 | 2,76,548 |
| | | | | | Total Sub | Major Head θ : | | | 38,80,690 | 0 | 1,79,050 | 0 | 37,01,640 | 38,80,690 |
| | | | | | Total Maj | or Head 2403 : | | | 38,80,690 | 0 | 1,79,050 | 0 | 37,01,640 | 38,80,690 |
| | | | | | Total of M | onth: | | | 38,80,690 | 0 | 1,79,050 | 0 | 37,01,640 | 38,80,690 |
| | | | | | Total of D | DO 100001: | | | 2,20,48,113 | 16,000 | 10,75,100 | 0 | 2,09,57,013 | 2,20,32,113 |
| | | | | | | | | | | | | | | |
| ternal . | Adjustm | ent of A.G. Office | ? : | | | | | | | | | | | |
| mary | of DDC |) wise expenditu | re | | DDO | wise Total (Original | +Reconcil | ation+IA) : | | | | | | 2,20,32,113 |
| | | | | | | | | | | | | | | |
| 3 00 | 1 | (02) District Off | ices | | 0 | (01) Salaries, Sumtua Allowance | ary Voted | l-Sixth-Sched | ule-Khasi | | | | | 47,75,848 |
| 3 00 | 1 | (02) District Off | ices | | 0 | 02. Wages | Voted | l-Sixth-Sched | ule-Khasi | | | | | 1,14,570 |
| 3 00 | 1 | (02) District Off | ices | | 0 | (11) Travel Expenses | , Voted | l-Sixth-Sched | ule-Khasi | | | | | 21,040 |
| | epartireasura.D.O. onth or Sub Major Head or oncidernal. | Sub Minor Major Head Head OO 105 (0) conciliation ernal Adjustm mary of DDC 3 00 1 | reasury Nongstoin Tr D.O.: 100001 District Office Tonth of Account: SEP/2024 Sub Minor Sub Major Head Head Head Oo 105 (04) Pig Farm, Nongstoin Fonciliation Portion Fonc | Pepartment: A.H and Vety Departments and Nongstoin Treasury Nongstoin Treasury D.O.: 100001 District Ah Onth of Account: SEP/2024 Sub Minor Sub Sub Major Head Head Sub Head Oo 105 (04) Pig Farm, Nongstoin 0 Ponciliation Portion Pernal Adjustment of A.G. Office: Pernal Adjustment of A.G. Offices Pernal Adjustment of DDO wise expenditure Pernal Adjustment of DDO wise of | Pepartment: A.H and Vety Department Nongstoin Treasury D.O.: 100001 District Ah & Vety Officer W. Sub Minor Sub Sub Object Head Sub Head Major Head Head Head Head O0 105 (04) Pig Farm, Nongstoin 0 (13) Office Expenses 21. Materials And Supplies, Store And Equipments Pernal Adjustment of A.G. Office: Marry of DDO wise expenditure B 00 1 (02) District Offices B 00 1 (02) District Offices | Pepartment: A.H and Vety Department Treasury Nongstoin Treasury D.O.: 100001 District Ah & Vety Officer W.K.H. Nongstout September of Account: SEP/2024 Sub Minor Sub Sub Object Head Sub Schme Head Outside Head Head Sub Sub Object Head Sub Schme Head Outside Head Head Sub Sub Object Head Sub Schme Head Outside Head Head Sub Sub Object Head Supplies, Store And Equipments Total Object Head Supplies, Store And Equipments Total Major Total Major Total Major Total of Major Total of Major Total of Double Marry of DDO wise expenditure Sub Object Head Categoris Sub Object Head Sub Object Head Sub Schme Head Sub Schme Head Supplies, Store And Equipments Total Object Head Sub Total Object Head Sub Total Object Head Sub Sub Head Supplies, Store And Equipments Sub Total Object Head Sub Total Object Head Sub Total Object Head Sub Head Supplies, Store And Equipments Total Object Head Sub Total Object Head Sub Head Supplies, Store And Equipments Total Object Head Sub Head Supplies, Store And Equipments Total Object Head Sub Head S | Pepartment: A.H and Vety Department Preasury Nongstoin Treasury D.O.: 100001 District Ah & Vety Officer W.K.H. Nongstoin Portion Sub Sub Object Head Sub Sub Object Head Schme Schme Categorised Plan/Non-Plan Schme Plan/Non-Plan Schme Oo 105 | Pepartment: A.H and Vety Department Preasury Nongstoin Treasury D.O.: 100001 District Ah & Vety Officer W.K.H. Nongstoin Pointh of Account: SEP/2024 Sub Minor Sub Sub Object Head Sub Schme Schme Categorised Plan/Non-Plan T.V. No. Schme Plan/Non-Plan T.V. No. Schme Oo 105 | Partment: A.H and Vety Department Preasury Nongstoin Treasury D.O.: 100001 District Ah & Vety Officer W.K.H. Nongstoin Onth of Account: SEP/2024 Sub Minor Sub Sub Sub Object Head Schme Onth of Account: SEP/2024 Sub Minor Sub Head Head Head Onth of Account: SEP/2024 Sub Minor Sub Sub Object Head Sub Head Onth of Account: SEP/2024 Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Schme Onth of Account: SEP/2024 Sub Minor Sub Wajor Head - 13: Onth of Account: SEP/2024 It is a sub Major Head - 13: Total Object Head 13: Total Object Head 21: Total Sub Head: Total Minor Head - 105: Total Major Head - 2403: Total of Month: Total of Month: Total of DDO 100001: Onciliation Portion Formal Adjustment of A.G. Office: DDO wise Total (Original + Reconcilation + 1A): Marry of DDO wise expenditure DDO wise Total (Original + Reconcilation + 1A): Onciliation Postion Offices Onciliation Postion Of | Partment A.H and Vety Department Parasury Nongstoin Treasury | Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Nongstriment Sub Nongstrim Treasury D.O. | Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Treasury Nongstoin Non | Park Free
The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| Dema | nd: | | 47 ADMINISTRATION OF ANIMAL HU | SBAN | DRY AND VETERINARY | DEPARTMENT | |
|---------|------|-----|---|--------|---|----------------------------|-----------|
| Depar | tmer | nt: | A.H and Vety Department | | | | |
| Treasu | ury | | Nongstoin Treasury | | | | |
| D.D.O | .: | | 100001 District Ah & Vety Officer W.K.H. | Nongst | toin | | |
| Summary | y of | DDO | O wise expenditure | | | | |
| 2403 00 | 0 | 1 | (02) District Offices | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1,500 |
| 2403 00 | 0 | 1 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 6,30,940 |
| 2403 00 | 0 | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 24,522 |
| 2403 00 | 0 | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 10,000 |
| 2403 00 | 0 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 33,79,646 |
| 2403 00 | 0 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2,000 |
| 2403 00 | 0 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 9,500 |
| 2403 00 | 0 : | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 13,87,681 |
| 2403 00 | 0 | 101 | (03) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 63,918 |
| 2403 00 | 0 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 23,000 |
| 2403 00 | 0 : | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 28,60,356 |
| 2403 00 | 0 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 98,490 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date : 18/10/2024

| Demand | : | 47 ADMINISTRATION OF ANIMAL HU | ISBANI | DRY AND VETERINARY | DEPARTMENT | |
|------------|-------|--|--------|--|----------------------------|-----------|
| Departme | ent : | A.H and Vety Department | | | | |
| Treasury | | Nongstoin Treasury | | | | |
| Ď.D.O. : | | 100001 District Ah & Vety Officer W.K.H. | Nongst | oin | | |
| Summary of | f DDC |) wise expenditure | | | | |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 28,500 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Khasi | 38,72,219 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 45,024 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Khasi | 5,000 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 57,500 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Khasi | 15,000 |
| 2403 00 | 103 | (06) Poultry Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 18,11,300 |
| 2403 00 | 103 | (06) Poultry Farm, Nongstoin | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,27,836 |
| 2403 00 | 103 | (06) Poultry Farm, Nongstoin | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 4,500 |
| 2403 00 | 103 | (06) Poultry Farm, Nongstoin | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 17,500 |
| 2403 00 | 104 | (04) Sheep & Goat Farm, Khasi Hills | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 10,06,218 |
| 2403 00 | 104 | (04) Sheep & Goat Farm, Khasi Hills | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 51,456 |
| 2403 00 | 104 | (04) Sheep & Goat Farm, Khasi Hills | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 5,000 |
| 2403 00 | 104 | (04) Sheep & Goat Farm, Khasi Hills | 0 | 21. Materials And Supplies, Store And | Voted-Sixth-Schedule-Khasi | 13,000 |

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBAND | DRY AND VETERINARY | DEPARTMENT | | |
|------------------|--|---------|--|----------------------------|-----------|----|
| Department : | A.H and Vety Department | | | | | |
| Treasury | Nongstoin Treasury | | | | | |
| D.D.O. : | 100001 District Ah & Vety Officer W.K.H. | Nongsto | oin | | | |
| Summary of DDO w | ise expenditure_ | | | | | |
| | | | | | | |
| | | | Equipments | | | |
| 2403 00 105 (04 |) Pig Farm, Nongstoin | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 13,57,7 | 65 |
| 2403 00 105 (04 |) Pig Farm, Nongstoin | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,97,7 | 84 |
| 2403 00 105 (04 |) Pig Farm, Nongstoin | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 4,5 | 00 |
| 2403 00 105 (04 |) Pig Farm, Nongstoin | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 9,0 | 00 |
| | | | | | 2,20,32,1 | 13 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date : 18/10/2024

| Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|----------------|
| Depar | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treasu | ıry | William Naga | r Treasu | ıry | | | | | | | | | | |
| D.D.O | .: | 100001 Dis | trict Ani | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Month | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Aajor Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 243 | Voucher | 3,05,874 | 10,000 | 55,000 | 0 | 2,40,874 | 2,95,87 |
| | | | | | | Voted-Sixth- Schedule-Garo | 275 | Voucher | 2,92,734 | 3,000 | 4,000 | 5,500 | 2,80,234 | 2,89,73 |
| | | | | | | Voted-Sixth- Schedule-Garo | 567 | Voucher | 16,944 | 0 | 0 | 0 | 16,944 | 16,94 |
| | | | | | | Voted-Sixth- Schedule-Garo | 574 | Voucher | 14,520 | 0 | 0 | 0 | 14,520 | 14,52 |
| | | | | | Total Object I | Head 1: | | | 6,30,072 | 13,000 | 59,000 | 5,500 | 5,52,572 | 6,17,07 |
| | | | | | Total Sub Hea | ad : | | | 6,30,072 | 13,000 | 59,000 | 5,500 | 5,52,572 | 6,17,07 |
| | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 245 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,00 |
| | | | | | | Voted-Sixth- Schedule-Garo | 590 | Voucher | 4,112 | 0 | 0 | 0 | 4,112 | 4,11 |
| | | | | | Total Object I | Head 1: | | | 85,114 | 0 | 0 | 0 | 85,114 | 85,11 |
| | | | | | Total Sub Hea | ad: | | | 85,114 | 0 | 0 | 0 | 85,114 | 85,11 |
| | | | | | Total Minor H | Head 1: | | | 7,15,186 | 13,000 | 59,000 | 5,500 | 6,37,686 | 7,02,18 |
| | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 254 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,35 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 267 | Voucher | 5,52,443 | 8,930 | 31,125 | 13,750 | 4,98,638 | 5,43,51 |
| | | | | | | Voted-Sixth- Schedule-Garo | 271 | Voucher | 1,48,194 | 0 | 0 | 0 | 1,48,194 | 1,48,19 |
| | | | | | | Voted-Sixth- Schedule-Garo | 571 | Voucher | 7,584 | 0 | 0 | 0 | 7,584 | 7,58 |
| | | | | | | Voted-Sixth- | 572 | Voucher | 27,848 | 0 | 0 | 0 | 27,848 | 27,84 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

244

Run Date:

| J | Demai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|-------|--------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| I | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ırv | William Naga | ar Treası | ırv | | | | | | | | | | |
| | .D.O. | | | | mal Husbandry & Ve | ety Officer Will | liam Nagar | | | | | | | | |
| | | | | | mai Trasbandry & VC | ory. Officer will | Tanii i vagai | | | | | | | | |
| Major | Sub | Mino | ount: APR/2024 r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 8,16,421 | 8,930 | 31,125 | 13,750 | 7,62,616 | 8,07,491 |
| | | | C.D. Blocks | | | Total Sub Hea | d: | | | 8,16,421 | 8,930 | 31,125 | 13,750 | 7,62,616 | 8,07,491 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 250 | Voucher | 2,50,876 | 0 | 19,000 | 2,750 | 2,29,126 | 2,50,876 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 570 | Voucher | 12,600 | 0 | 0 | 0 | 12,600 | 12,600 |
| | | | | | | Total Object H | Iead 1 : | | | 2,63,476 | 0 | 19,000 | 2,750 | 2,41,726 | 2,63,476 |
| | | | | | | Total Sub Hea | d: | | | 2,63,476 | 0 | 19,000 | 2,750 | 2,41,726 | 2,63,476 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 252 | Voucher | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 573 | Voucher | 6,912 | 0 | 0 | 0 | 6,912 | 6,912 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,48,104 | 0 | 0 | 2,750 | 1,45,354 | 1,48,104 |
| | | | | | | Total Sub Hea | d: | | | 1,48,104 | 0 | 0 | 2,750 | 1,45,354 | 1,48,104 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 247 | Voucher | 28,887 | 0 | 0 | 0 | 28,887 | 28,887 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 256 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 258 | Voucher | 5,13,617 | 0 | 18,250 | 2,750 | 4,92,617 | 5,13,617 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 569 | Voucher | 27,464 | 0 | 0 | 0 | 27,464 | 27,464 |
| | | | | | | Total Object H | Head 1: | | | 6,50,320 | 0 | 18,250 | 2,750 | 6,29,320 | 6,50,320 |
| | | | | | | Total Sub Hea | d : | | | 6,50,320 | 0 | 18,250 | 2,750 | 6,29,320 | 6,50,320 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

|] | Demar | nd: | 47 | ADMINI | STRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|-------|--------|-----------------|----------------------------------|--------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|-------------------------|-----------------|
| Г | epart | ment : | A.H a | and Vety I | Departi | nent | | | | | | | | | | |
| T | reasu | ry | Willia | am Nagar ' | Treasu | ry | | | | | | | | | | |
| Ė |).D.O. | : | 10000 | 01 Distri | ct Aniı | nal Husbandry & Ve | ty. Officer Will | liam Nagar | | | | | | | | |
| M | onth o | of Accou | int: APR/ | 2024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| iicau | Head | | HUUU | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | | | | | Total Minor H | lead 101 : | | | 18,78,321 | 8,930 | 68,375 | 22,000 | 17,79,016 | 18,69,391 |
| | | | 20) Buffallo F Hills | arm - Garo 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 323 | Voucher | 2,24,781 | 0 | 7,500 | 0 | 2,17,281 | 2,24,781 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 575 | Voucher | 12,136 | 0 | 0 | 0 | 12,136 | 12,136 |
| | | | | | | | Total Object H | Iead 1 : | | | 2,36,917 | 0 | 7,500 | 0 | 2,29,417 | 2,36,917 |
| | | | | | | | Total Sub Hea | d : | | | 2,36,917 | 0 | 7,500 | 0 | 2,29,417 | 2,36,917 |
| | | | | | | | Total Minor H | lead 102 : | | | 2,36,917 | 0 | 7,500 | 0 | 2,29,417 | 2,36,917 |
| | | | 07) Poultry Fa Simsangiri/ Wi | | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 324 | Voucher | 3,04,614 | 3,000 | 30,250 | 0 | 2,71,364 | 3,01,614 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 576 | Voucher | 15,656 | 0 | 0 | 0 | 15,656 | 15,656 |
| | | | | | | | Total Object H | Head 1 : | | | 3,20,270 | 3,000 | 30,250 | 0 | 2,87,020 | 3,17,270 |
| | | | | | | | Total Sub Hea | d : | | | 3,20,270 | 3,000 | 30,250 | 0 | 2,87,020 | 3,17,270 |
| | | | | | | | Total Minor H | lead 103 : | | | 3,20,270 | 3,000 | 30,250 | 0 | 2,87,020 | 3,17,270 |
| | | | 02) Pig Farm, Tura/Rongjeng | 0 | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 262 | Voucher | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 568 | Voucher | 8,440 | 0 | 0 | 0 | 8,440 | 8,440 |
| | | | | | | | Total Object H | Head 1: | | | 1,76,835 | 2,000 | 0 | 2,750 | 1,72,085 | 1,74,835 |
| | | | | | | | Total Sub Hea | d: | | | 1,76,835 | 2,000 | 0 | 2,750 | 1,72,085 | 1,74,835 |
| | | | | | | | Total Minor H | lead 105 : | | | 1,76,835 | 2,000 | 0 | 2,750 | 1,72,085 | 1,74,835 |

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Page No.

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Run Date : 18/10/2024

| | | | 47 47 | D HOTEL A | TION OF AND CAL | THICD AND DAY | AND METERDIA | DV DED I F | | | | | | | |
|-------------------|---------------|-----------|----------------------------------|-------------|--------------------------------------|----------------------|-------------------------------|------------|---------|-----------------|---------------------|-------------------------|------------------|----------------------------|-----------------|
| De | eman | d : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | КҮ ДЕРАК | TMENT | | | | | | |
| Dej | partn | nent : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tre | easur | 'y | William Nag | gar Treasu | ıry | | | | | | | | | | |
| D.I | D.O. : | <u> </u> | 100001 Di | strict Ani | mal Husbandry & Ve | etv. Officer Will | liam Nagar | | | | | | | | |
| | | | int: APR/2024 | | | | | | | | | | | | |
| | | | | | | | | | | Gross | Deduction | Deduction A | Amount | Net Amount | Gross |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| | Head | IIcau | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | | | | Total Sub Maj | or Head θ : | | | 33,27,529 | 26,930 | 1,65,125 | 30,250 | 31,05,224 | 33,00,599 |
| | | | | | | Total Major H | lead 2403: | | | 33,27,529 | 26,930 | 1,65,125 | 30,250 | 31,05,224 | 33,00,599 |
| | | | | | | Total of Montl | h : | | | 33,27,529 | 26,930 | 1,65,125 | 30,250 | 31,05,224 | 33,00,599 |
| Mor | nth of | f Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major S | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head M | Aajor Head | неаа | неаа | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (1 | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 46 | Voucher | 3,05,874 | 2,100 | 55,000 | 0 | 2,48,774 | 3,03,774 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 47 | Voucher | 2,92,734 | 3,000 | 4,000 | 5,500 | 2,80,234 | 2,89,734 |
| | | | | | | Total Object H | Head 1: | | | 5,98,608 | 5,100 | 59,000 | 5,500 | 5,29,008 | 5,93,508 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 377 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Object H | Iead 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | d: | | | 6,23,130 | 5,100 | 59,000 | 5,500 | 5,53,530 | 6,18,030 |
| | | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 45 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Sub Hea | d : | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| 1 | | | | | | | | | - | 5 04 122 | 7 400 | TO 000 | - - - 0 0 | C 2 4 F22 | 6 00 000 |
| | | | | | | Total Minor H | lead 1: | | | 7,04,132 | 5,100 | 59,000 | 5,500 | 6,34,532 | 6,99,032 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Der | mand : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|---------|-----------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dep | artment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Trea | asury | William Nag | ar Treasi | ury | | | | | | | | | | |
| D.D | .0.: | 100001 Di | strict An | imal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Mon | th of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | ub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 372 | Voucher | 4,112 | 0 | 0 | 0 | 4,112 | 4,112 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 49 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | Voted-Sixth- Schedule-Garo | 51 | Voucher | 5,52,443 | 8,930 | 31,125 | 13,750 | 4,98,638 | 5,43,513 |
| | | | | | | Voted-Sixth- Schedule-Garo | 55 | Voucher | 1,48,194 | 0 | 0 | 0 | 1,48,194 | 1,48,194 |
| | | | | | Total Object I | Head 1: | | | 7,85,101 | 8,930 | 31,125 | 13,750 | 7,31,296 | 7,76,171 |
| | | | | | Total Sub Hea | nd: | | | 7,85,101 | 8,930 | 31,125 | 13,750 | 7,31,296 | 7,76,171 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 54 | Voucher | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,876 |
| | | | | | Total Object I | Head 1: | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,876 |
| | | | | | Total Sub Hea | nd: | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,876 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 52 | Voucher | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | Total Object I | Head 1: | | | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 376 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | Total Sub Hea | nd: | | | 1,65,714 | 0 | 0 | 2,750 | 1,62,964 | 1,65,714 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 373 | Voucher | 4,112 | 0 | 0 | 0 | 4,112 | 4,112 |
| | | | | | | Voted-Sixth- Schedule-Garo | 48 | Voucher | 1,09,239 | 0 | 0 | 0 | 1,09,239 | 1,09,239 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | emar | | 47 ADMIN | 101101 | TION OF ANIMAL | TICSD/TIVDRT | THE VEILINITY | | CIMENI | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|-------------------------|---------------|
| De | epart | ment : | A.H and Vety | Departi | ment | | | | | | | | | | |
| Tr | easu | ry | William Nagar | Treasu | ry | | | | | | | | | | |
| | D.O. | | | ict Aniı | mal Husbandry & Ve | ety. Officer Willi | iam Nagar | | | | | | | | |
| Mo | nth o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (25) Veterinery Dispensaries |) | 01. Salaries | | Voted-Sixth- Schedule-Garo | 50 | Voucher | 5,13,617 | 0 | 24,750 | 2,750 | 4,86,117 | 5,13,61 |
| | | | | | | Total Object H | ead 1: | | | 6,26,968 | 0 | 24,750 | 2,750 | 5,99,468 | 6,26,96 |
| | | | | | | Total Sub Head | d : | | | 6,26,968 | 0 | 24,750 | 2,750 | 5,99,468 | 6,26,96 |
| | | | | | | Total Minor Ho | ead 101 : | | | 18,28,659 | 8,930 | 77,875 | 22,000 | 17,19,854 | 18,19,72 |
| | | | (20) Buffallo Farm - Garo Hills |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 293 | Voucher | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,78 |
| | | | | | | Total Object H | ead 1: | | | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,78 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 375 | Voucher | 98,088 | 0 | 0 | 0 | 98,088 | 98,08 |
| | | | | | | Total Object H | ead 2 : | | | 98,088 | 0 | 0 | 0 | 98,088 | 98,08 |
| | | | | | | Total Sub Head | d : | | | 3,22,869 | 0 | 8,000 | 0 | 3,14,869 | 3,22,86 |
| | | | | | | Total Minor Ho | ead 102 : | | | 3,22,869 | 0 | 8,000 | 0 | 3,14,869 | 3,22,86 |
| | | | (07) Poultry Farm Simsangiri/ Williamnagar |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 291 | Voucher | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,61 |
| | | | | | | Total Object H | ead 1: | | | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,61 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 374 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,56 |
| | | | | | | Total Object H | ead 2: | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,56 |
| | | | | | | Total Sub Head | d : | | | 3,78,180 | 3,000 | 35,250 | 0 | 3,39,930 | 3,75,18 |
| | | | | | | Total Minor Ho | ead 103: | | | 3,78,180 | 3,000 | 35,250 | 0 | 3,39,930 | 3,75,18 |
| | | 105 | (02) Pig Farm, |) | (01) Salaries, Sumtuary | | Voted-Sixth- | 53 | Voucher | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| D | emar | nd : | 47 A | DMINISTR | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|-------|-----------------------------|------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and | Vety Depa | rtment | | | | | | | | | | |
| | easu | | | Nagar Trea | | | | | | | | | | | |
| -: | | | | | | OCC WI | II NI | | | | | | | | |
| | D.O. | | | | nimal Husbandry & Ve | ety. Officer wil | nam Nagar | | | | | | | | |
| Major | Sub | of Accou Minor r Head | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 2) Pig Farm, ura/Rongjeng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 53 | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Object 1 | Head 1 : | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Sub Hea | ad : | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Minor H | Head 105: | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 34,02,235 | 19,030 | 1,80,125 | 30,250 | 31,72,830 | 33,83,205 |
| | | | | | | Total Major H | Head 2403: | | | 34,02,235 | 19,030 | 1,80,125 | 30,250 | 31,72,830 | 33,83,205 |
| | | | | | | Total of Mont | h : | | | 34,02,235 | 19,030 | 1,80,125 | 30,250 | 31,72,830 | 33,83,205 |
| Mo | nth o | of Accou | nt: JUN/202 | 24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 2) District Office | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 166 | Voucher | 3,05,874 | 0 | 55,000 | 0 | 2,50,874 | 3,05,874 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 175 | Voucher | 2,92,734 | 3,000 | 4,000 | 5,500 | 2,80,234 | 2,89,734 |
| | | | | | | Total Object I | Head 1: | | | 5,98,608 | 3,000 | 59,000 | 5,500 | 5,31,108 | 5,95,608 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 373 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object 1 | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | ad: | | | 6,11,070 | 3,000 | 59,000 | 5,500 | 5,43,570 | 6,08,070 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|-------|--------|------------------|-------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D |)epart | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | William Naga | r Treas | ury | | | | | | | | | | |
| Ď | D.D.O | .: | 100001 Dist | rict An | imal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Me | onth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Treat | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (| 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 167 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Object I | Head 1: | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Sub Hea | ıd : | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Minor H | Head 1: | | | 6,92,072 | 3,000 | 59,000 | 5,500 | 6,24,572 | 6,89,072 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 169 | Voucher | 5,52,443 | 8,930 | 31,125 | 13,750 | 4,98,638 | 5,43,513 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 172 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 177 | Voucher | 1,48,194 | 0 | 0 | 0 | 1,48,194 | 1,48,194 |
| | | | | | | Total Object I | Head 1: | | | 7,80,989 | 8,930 | 31,125 | 13,750 | 7,27,184 | 7,72,059 |
| | | | | | | Total Sub Hea | ıd: | | | 7,80,989 | 8,930 | 31,125 | 13,750 | 7,27,184 | 7,72,059 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 170 | Voucher | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,876 |
| | | | | | | Total Object I | Head 1: | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,876 |
| | | | | | | Total Sub Hea | ıd: | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,876 |
| | | 1 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 173 | Voucher | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | | Total Object I | Head 1: | | | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 368 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | and: | 47 | ADMINISTR | RATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|---------------------------------------|--------------|--------------------------------------|-----------------------|-----------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|--------------|
| Depa | rtment | t: A.H ar | nd Vety Depa | artment | | | | | | | | | | |
| Trea | sury | Willian | m Nagar Trea | sury | | | | | | | | | | |
| D.D. | 0.: | 10000 | l District A | nimal Husbandry & V | ety. Officer Willian | m Nagar | | | | | | | | |
| Montl | of Aco | count: JUN/2 | 024 | | | | | | | | | | | |
| | | or Sub nd Head | Sub Sub | Object Head | Categorised I | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amou |
| He | | iu IIcuu | Hea | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 403 00 | 101 | (04) Veterinary A | Aid | | Total Sub Head | : | | | 1,53,654 | 0 | 0 | 2,750 | 1,50,904 | 1,53,65 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | oted-Sixth- chedule-Garo | 168 | Voucher | 5,13,617 | 0 | 24,750 | 2,750 | 4,86,117 | 5,13,61 |
| | | | | | | oted-Sixth- chedule-Garo | 171 | Voucher | 1,09,239 | 0 | 0 | 0 | 1,09,239 | 1,09,23 |
| | | | | | Total Object Hea | ad 1: | | | 6,22,856 | 0 | 24,750 | 2,750 | 5,95,356 | 6,22,8 |
| | | | | | Total Sub Head | : | | | 6,22,856 | 0 | 24,750 | 2,750 | 5,95,356 | 6,22,8 |
| | | | | | Total Minor Hea | d 101: | | | 18,08,375 | 8,930 | 77,875 | 22,000 | 16,99,570 | 17,99,4 |
| | 102 | (20) Buffallo Far Hills | m - Garo 0 | (01) Salaries, Sumtuary Allowance | | oted-Sixth-chedule-Garo | 176 | Voucher | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,7 |
| | | | | | Total Object Hea | ad 1: | | | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,7 |
| | | | | 02. Wages | | oted-Sixth- chedule-Garo | 374 | Voucher | 49,848 | 0 | 0 | 0 | 49,848 | 49,8 |
| | | | | | Total Object Hea | ad 2: | | | 49,848 | 0 | 0 | 0 | 49,848 | 49,8 |
| | | | | | Total Sub Head | : | | | 2,74,629 | 0 | 8,000 | 0 | 2,66,629 | 2,74,62 |
| | | | | | Total Minor Hea | d 102: | | | 2,74,629 | 0 | 8,000 | 0 | 2,66,629 | 2,74,62 |
| | 103 | (07) Poultry Fari Simsangiri/ Will | | (01) Salaries, Sumtuary Allowance | | oted-Sixth-chedule-Garo | 174 | Voucher | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,6 |
| | | | | | Total Object Hea | ad 1: | | | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,6 |
| | | | | 02. Wages | | oted-Sixth- chedule-Garo | 369 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | | Total Object Hea | ad 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |

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Run Date:

| T | Demar | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| | | | | | | | | | | | | | | | |
| | | ment: | A.H and Vet | • • | | | | | | | | | | | |
| T | reasu | ry | William Nag | ar Treasi | ury | | | | | | | | | | |
| Ď | D.O. | : | 100001 Dis | strict An | imal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| M | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 07) Poultry Farm imsangiri/ Williamnaga | r | | Total Sub Hea | id : | | | 3,42,000 | 3,000 | 35,250 | 0 | 3,03,750 | 3,39,00 |
| | | | | | | Total Minor H | lead 103 : | | | 3,42,000 | 3,000 | 35,250 | 0 | 3,03,750 | 3,39,00 |
| | | | 02) Pig Farm, 'ura/Rongjeng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 178 | Voucher | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,39 |
| | | | | | | Total Object I | Head 1: | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,39 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 370 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 371 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,18 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 372 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | | Total Object I | Head 2: | | | 98,490 | 0 | 0 | 0 | 98,490 | 98,49 |
| | | | | | | Total Sub Hea | d: | | | 2,66,885 | 2,000 | 0 | 2,750 | 2,62,135 | 2,64,88 |
| | | | | | | Total Minor H | lead 105 : | | | 2,66,885 | 2,000 | 0 | 2,750 | 2,62,135 | 2,64,88 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 33,83,961 | 16,930 | 1,80,125 | 30,250 | 31,56,656 | 33,67,03 |
| | | | | | | Total Major H | lead 2403: | | | 33,83,961 | 16,930 | 1,80,125 | 30,250 | 31,56,656 | 33,67,03 |
| | | | | | | Total of Mont | h : | | | 33,83,961 | 16,930 | 1,80,125 | 30,250 | 31,56,656 | 33,67,03 |
| Me | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|----------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|---------------|
| Depar | tment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Treası | ıry | William Nag | ar Treası | ıry | | | | | | | | | | |
| D.D.O | .: | 100001 Dis | strict Ani | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Month | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 288 | Voucher | 3,05,874 | 0 | 55,000 | 0 | 2,50,874 | 3,05,87 |
| | | | | | | Voted-Sixth- Schedule-Garo | 295 | Voucher | 2,92,734 | 3,000 | 4,000 | 5,500 | 2,80,234 | 2,89,73 |
| | | | | | Total Object I | Head 1: | | | 5,98,608 | 3,000 | 59,000 | 5,500 | 5,31,108 | 5,95,60 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 422 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,06 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 426 | Voucher | 5,800 | 0 | 0 | 0 | 5,800 | 5,80 |
| | | | | | Total Object I | Head 13: | | | 5,800 | 0 | 0 | 0 | 5,800 | 5,80 |
| | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 749 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,50 |
| | | | | | Total Object I | Head 51 : | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,50 |
| | | | | | Total Sub Hea | ad : | | | 6,19,968 | 3,000 | 59,000 | 5,500 | 5,52,468 | 6,16,96 |
| | | 04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 289 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | Total Object I | Head 1: | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | Total Sub Hea | ad: | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,00 |
| | | | | | Total Minor H | Head 1: | | | 7,00,970 | 3,000 | 59,000 | 5,500 | 6,33,470 | 6,97,970 |
| | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 290 | Voucher | 1,48,194 | 0 | 0 | 0 | 1,48,194 | 1,48,194 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 294 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Do | emai | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|-------|---------|-------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | reasu | ıry | William Naga | r Treasu | ıry | | | | | | | | | | |
| | D.O. | | | rict Ani | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Major | Sub | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Tieuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | Ĺ | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 299 | Voucher | 69,287 | 1,000 | 0 | 2,750 | 65,537 | 68,287 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 300 | Voucher | 4,59,594 | 6,930 | 21,000 | 11,000 | 4,20,664 | 4,52,664 |
| | | | | | | Total Object I | Head 1: | | | 7,57,427 | 7,930 | 21,000 | 13,750 | 7,14,747 | 7,49,497 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 498 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Object I | Head 13 : | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Sub Hea | d: | | | 7,60,927 | 7,930 | 21,000 | 13,750 | 7,18,247 | 7,52,997 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 293 | Voucher | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,876 |
| | | | | | | Total Object I | Head 1 : | | | 2,50,876 | 0 | 22,000 | 2,750 | 2,26,126 | 2,50,876 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 497 | Voucher | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | Total Object I | Head 13: | | | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | Total Sub Hea | d: | | | 2,57,376 | 0 | 22,000 | 2,750 | 2,32,626 | 2,57,376 |
| | | 1 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 298 | Voucher | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | | Total Object I | Head 1: | | | 1,41,192 | 0 | 0 | 2,750 | 1,38,442 | 1,41,192 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 427 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 500 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Ι | Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY AND | VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----|--------|--------|----------------------------------|------------|--------------------------------------|---------------------------|---------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|--------------|
| D |)epart | tment | : A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ıry | William Nag | gar Treası | ıry | | | | | | | | | | |
| Ď |).D.O. | .: | 100001 Di | strict An | imal Husbandry & Ve | ety. Officer William N | agar | | | | | | | | |
| M | onth o | of Acc | ount: JUL/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Plan Schme | /Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amou |
| | Head | | i iicau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 103 | 00 | 101 | (04) Veterinary Aid | 0 | (13) Office Expenses | Total Object Head | 13 : | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,50 |
| | | | Centres | | | Total Sub Head: | | | | 1,56,752 | 0 | 0 | 2,750 | 1,54,002 | 1,56,75 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | -Sixth- ule-Garo | 297 | Voucher | 5,66,066 | 1,000 | 34,875 | 2,750 | 5,27,441 | 5,65,06 |
| | | | | | | | -Sixth- ule-Garo | 301 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,35 |
| | | | | | | Total Object Head | 1: | | | 6,46,418 | 1,000 | 34,875 | 2,750 | 6,07,793 | 6,45,41 |
| | | | | | 13. Office Expenses | | -Sixth- ule-Garo | 574 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,50 |
| | | | | | | Total Object Head | 13 : | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,50 |
| | | | | | 21. Supplies And Materials | | -Sixth- ule-Garo | 691 | Voucher | 49,850 | 0 | 0 | 0 | 49,850 | 49,85 |
| | | | | | | Total Object Head | 21: | | | 49,850 | 0 | 0 | 0 | 49,850 | 49,85 |
| | | | | | 51.Motor Vehicles | | -Sixth- ule-Garo | 724 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,00 |
| | | | | | | Total Object Head | 51: | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,00 |
| | | | | | 52. Mechineri & Equipement | | -Sixth- ule-Garo | 575 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,00 |
| | | | | | | Total Object Head | 52: | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,00 |
| | | | | | | Total Sub Head: | | | | 7,09,768 | 1,000 | 34,875 | 2,750 | 6,71,143 | 7,08,76 |
| | | | | | | Total Minor Head | 101 : | | | 18,84,823 | 8,930 | 77,875 | 22,000 | 17,76,018 | 18,75,89 |
| | | 102 | (20) Buffallo Farm - Ga Hills | ro 0 | (01) Salaries, Sumtuary Allowance | | -Sixth- ule-Garo | 296 | Voucher | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,78 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emai | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|-------|---------|---|------------|--|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vety | / Departi | ment | | | | | | | | | | |
| Tr | reasu | ry | William Naga | r Treasu | ıry | | | | | | | | | | |
| D. | D.O. | : | 100001 Dist | trict Anii | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Mo | nth o | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (20) Buffallo Farm - Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,24,781 | 0 | 8,000 | 0 | 2,16,781 | 2,24,781 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 429 | Voucher | 48,240 | 0 | 0 | 0 | 48,240 | 48,240 |
| | | | | | | Total Object I | Head 2: | | | 48,240 | 0 | 0 | 0 | 48,240 | 48,240 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 499 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 423 | Voucher | 70,400 | 0 | 0 | 0 | 70,400 | 70,400 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 70,400 | 0 | 0 | 0 | 70,400 | 70,400 |
| | | | | | | Total Sub Hea | nd: | | | 3,45,421 | 0 | 8,000 | 0 | 3,37,421 | 3,45,421 |
| | | | | | | Total Minor H | Iead 102 : | | | 3,45,421 | 0 | 8,000 | 0 | 3,37,421 | 3,45,421 |
| | | | (07) Poultry Farm Simsangiri/ Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 291 | Voucher | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,614 |
| | | | | | | Total Object I | Head 1 : | | | 3,04,614 | 3,000 | 35,250 | 0 | 2,66,364 | 3,01,614 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 431 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | Total Object I | | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 425 | Voucher | 12,000 | | 0 | 0 | 12,000 | 12,000 |
| | | | | | | Total Object I | | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 430 | Voucher | 32,934 | 0 | 0 | 0 | 32,934 | 32,934 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | mano | d : | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|--------|---------|---|------------|--|----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|-------------------------|----------------|
| Dej | partn | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tre | easur | y | William Nagar | Treasu | ıry | | | | | | | | | | |
| D.I | 0.0. : | : | 100001 Distr | rict Ani | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Mor | th of | f Accou | int: JUL/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | lead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 07) Poultry Farm imsangiri/ Williamnagar | 0 | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 432 | Voucher | 10,800 | 0 | 0 | 0 | 10,800 | 10,800 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Garo | 690 | Voucher | 13,355 | 0 | 0 | 0 | 13,355 | 13,355 |
| | | | | | | Total Object I | Head 21: | | | 57,089 | 0 | 0 | 0 | 57,089 | 57,089 |
| | | | | | | Total Sub Hea | nd: | | | 4,09,883 | 3,000 | 35,250 | 0 | 3,71,633 | 4,06,883 |
| | | | | | | Total Minor H | Head 103 : | | | 4,09,883 | 3,000 | 35,250 | 0 | 3,71,633 | 4,06,883 |
| | | | 02) Pig Farm, 'ura/Rongjeng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 292 | Voucher | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | | Total Object I | Head 1: | | | 1,68,395 | 2,000 | 0 | 2,750 | 1,63,645 | 1,66,395 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 428 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | Total Object I | Head 2 : | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 496 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 424 | Voucher | 23,900 | 0 | 0 | 0 | 23,900 | 23,900 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 23,900 | 0 | 0 | 0 | 23,900 | 23,900 |
| | | | | | | Total Sub Hea | nd: | | | 2,31,475 | 2,000 | 0 | 2,750 | 2,26,725 | 2,29,475 |
| | | | | | | Total Minor H | Iead 105: | | | 2,31,475 | 2,000 | 0 | 2,750 | 2,26,725 | 2,29,475 |
| | | | | | | Total Sub Ma | jor Head 0 : | | | 35,72,572 | 16,930 | 1,80,125 | 30,250 | 33,45,267 | 35,55,642 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | 1 | 47 453.57 | MICED 4 | TION OF AND CAR | IIIIGD ANDRY | Z ANID METERDALA | DVDEDAT | TO ALENTE | | | | | | |
|-------------------------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|-----------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Demai | na : | 47 ADMI | MISTKA | ATION OF ANIMAL | HUSBANDKY | AND VEIEKINA | KY DEPAI | CIMENI | | | | | | |
| Depart | tment | : A.H and Vet | y Depart | tment | | | | | | | | | | |
| Treasu | ıry | William Naga | ar Treası | ıry | | | | | | | | | | |
| D.D.O. | .: | 100001 Dis | strict Ani | imal Husbandry & Ve | ety. Officer Wil | lliam Nagar | | | | | | | | |
| Month o | of Acco | ount: JUL/2024 | | - | | | | | | | | | | |
| Major Sub Head Major | Mino | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | | | Total Major H | Head 2403: | | | 35,72,572 | 16,930 | 1,80,125 | 30,250 | 33,45,267 | 35,55,642 |
| | | | | | Total of Mont | th: | | | 35,72,572 | 16,930 | 1,80,125 | 30,250 | 33,45,267 | 35,55,642 |
| Month o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 233 | Voucher | 3,09,735 | 0 | 35,000 | 0 | 2,74,735 | 3,09,735 |
| | | | | | | Voted-Sixth- Schedule-Garo | 237 | Voucher | 2,94,910 | 2,000 | 4,000 | 8,250 | 2,80,660 | 2,92,910 |
| | | | | | Total Object I | Head 1 : | | | 6,04,645 | 2,000 | 39,000 | 8,250 | 5,55,395 | 6,02,645 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 243 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object 1 | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Sub Hea | ad : | | | 6,17,107 | 2,000 | 39,000 | 8,250 | 5,67,857 | 6,15,107 |
| | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | Total Object 1 | Head 1 : | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | Total Sub Hea | ad: | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | Total Minor F | Head 1: | | | 6,98,109 | 2,000 | 39,000 | 8,250 | 6,48,859 | 6,96,109 |
| | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 223 | Voucher | 82,497 | 0 | 0 | 0 | 82,497 | 82,497 |

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| D | emar | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vety | / Depart | ment | | | | | | | | | | |
| T | reasu | ry | William Naga | r Treasu | ıry | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dist | rict Ani | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 238 | Voucher | 1,52,278 | 0 | 0 | 0 | 1,52,278 | 1,52,278 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 240 | Voucher | 71,206 | 1,000 | 0 | 2,750 | 67,456 | 70,20 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 427 | Voucher | 4,45,794 | 3,000 | 20,125 | 5,500 | 4,17,169 | 4,42,79 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 428 | Voucher | 18,422 | 0 | 0 | 0 | 18,422 | 18,422 |
| | | | | | | Total Object I | Head 1: | | | 7,70,197 | 4,000 | 20,125 | 8,250 | 7,37,822 | 7,66,19 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 248 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Allowances | Total Object I | Head 11: | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,00 |
| | | | | | | Total Sub Hea | d: | | | 7,74,197 | 4,000 | 20,125 | 8,250 | 7,41,822 | 7,70,19 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 230 | Voucher | 2,57,947 | 0 | 22,000 | 2,750 | 2,33,197 | 2,57,94 |
| | | | | | | Total Object I | Head 1 : | | | 2,57,947 | 0 | 22,000 | 2,750 | 2,33,197 | 2,57,94 |
| | | | | | | Total Sub Hea | d: | | | 2,57,947 | 0 | 22,000 | 2,750 | 2,33,197 | 2,57,94 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 450 | Voucher | 1,44,252 | 0 | 0 | 2,750 | 1,41,502 | 1,44,252 |
| | | | | | | Total Object I | Head 1 : | | | 1,44,252 | 0 | 0 | 2,750 | 1,41,502 | 1,44,25 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 245 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d: | | | 1,56,714 | 0 | 0 | 2,750 | 1,53,964 | 1,56,71 |

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| ъ. | | 4 - | A TT 1 X7.4 | D | 4 | | | | | | | | | | |
|------|-------|-----------------|--|--------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|-------------------------|---------------|
| | | ment : | A.H and Vety | | | | | | | | | | | | |
| Tr | reasu | ry | William Nagar | r Treasury | y | | | | | | | | | | |
| Ď. | D.O. | : | 100001 Dist | rict Anim | al Husbandry & Ve | ety. Officer Will | iam Nagar | | | | | | | | |
| Mo | nth o | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub C Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 225 | Voucher | 82,497 | 0 | 0 | 0 | 82,497 | 82,49 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 426 | Voucher | 5,59,442 | 0 | 24,750 | 2,750 | 5,31,942 | 5,59,44 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 599 | Voucher | 2,717 | 0 | 0 | 0 | 2,717 | 2,71 |
| | | | | | | Total Object H | Iead 1 : | | | 6,44,656 | 0 | 24,750 | 2,750 | 6,17,156 | 6,44,65 |
| | | | | | | Total Sub Hea | d : | | | 6,44,656 | 0 | 24,750 | 2,750 | 6,17,156 | 6,44,65 |
| | | | | | | Total Minor H | ead 101: | | | 18,33,514 | 4,000 | 66,875 | 16,500 | 17,46,139 | 18,29,51 |
| | | | 20) Buffallo Farm - Garo Hills | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 234 | Voucher | 2,31,216 | 0 | 8,000 | 0 | 2,23,216 | 2,31,21 |
| | | | | | | Total Object H | Iead 1 : | | | 2,31,216 | 0 | 8,000 | 0 | 2,23,216 | 2,31,21 |
| | | | | 1 | 02. Wages | | Voted-Sixth- Schedule-Garo | 244 | Voucher | 49,848 | 0 | 0 | 0 | 49,848 | 49,84 |
| | | | | | | Total Object H | lead 2 : | | | 49,848 | 0 | 0 | 0 | 49,848 | 49,84 |
| | | | | | | Total Sub Hea | d : | | | 2,81,064 | 0 | 8,000 | 0 | 2,73,064 | 2,81,06 |
| | | | | | | Total Minor H | ead 102: | | | 2,81,064 | 0 | 8,000 | 0 | 2,73,064 | 2,81,06 |
| | | | 07) Poultry Farm Simsangiri/ Williamnagar | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 226 | Voucher | 3,13,108 | 3,000 | 35,250 | 0 | 2,74,858 | 3,10,10 |
| | | | | | | Total Object H | Iead 1 : | | | 3,13,108 | 3,000 | 35,250 | 0 | 2,74,858 | 3,10,10 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 242 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | | | Total Object H | lead 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|-------|-----------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|------------------|
| D | epart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| T | reasu | ry | William Nag | gar Treasu | ıry | | | | | | | | | | |
| ; D | D.O. | : | 100001 Di | strict Ani | mal Husbandry & Ve | ety. Officer Wil | liam Nagar | | | | | | | | |
| Mo | nth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 07) Poultry Farm imsangiri/ Williamnaga | ar | | Total Sub Hea | d: | | | 3,50,494 | 3,000 | 35,250 | 0 | 3,12,244 | 3,47,494 |
| | | | | | | Total Minor H | lead 103 : | | | 3,50,494 | 3,000 | 35,250 | 0 | 3,12,244 | 3,47,494 |
| | | | 02) Pig Farm, ura/Rongjeng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 228 | Voucher | 1,73,078 | 2,000 | 0 | 2,750 | 1,68,328 | 1,71,078 |
| | | | | | | Total Object I | Head 1 : | | | 1,73,078 | 2,000 | 0 | 2,750 | 1,68,328 | 1,71,078 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 247 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Object I | Head 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Sub Hea | d : | | | 2,10,464 | 2,000 | 0 | 2,750 | 2,05,714 | 2,08,464 |
| | | | | | | Total Minor H | lead 105 : | | | 2,10,464 | 2,000 | 0 | 2,750 | 2,05,714 | 2,08,464 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 33,73,645 | 11,000 | 1,49,125 | 27,500 | 31,86,020 | 33,62,645 |
| | | | | | | Total Major H | lead 2403: | | | 33,73,645 | 11,000 | 1,49,125 | 27,500 | 31,86,020 | 33,62,645 |
| | | | | | | Total of Mont | h : | | | 33,73,645 | 11,000 | 1,49,125 | 27,500 | 31,86,020 | 33,62,645 |
| Mo | nth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 129 | Voucher | 3,09,735 | 0 | 35,000 | 0 | 2,74,735 | 3,09,735 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 140 | Voucher | 2,94,910 | 0 | 4,000 | 8,250 | 2,82,660 | 2,94,910 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

|] | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------|--|---|---|-------------------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|-------------------------|----------------|
| Ι | Depart | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| 1 | reasu | ıry | William Naga | ar Treasu | ıry | | | | | | | | | | |
| İ | D.D.O | .: | 100001 Dis | trict Ani | mal Husbandry & Ve | ety. Officer Will | iam Nagar | | | | | | | | |
| M | onth | of Acco | ount: SEP/2024 | | | | | | | - | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| ıcuu | Head | | - IIIuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 6,04,645 | 0 | 39,000 | 8,250 | 5,57,395 | 6,04,645 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 351 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | lead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 931 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,50 | |
| | | | | | Equipments | Total Object H | lead 21 : | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Sub Head | d : | | | 6,20,607 | 0 | 39,000 | 8,250 | 5,73,357 | 6,20,60 |
| | | | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 130 | Voucher | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Sub Head | d : | | | 81,002 | 0 | 0 | 0 | 81,002 | 81,002 |
| | | | | | | Total Minor H | ead 1: | | | 7,01,609 | 0 | 39,000 | 8,250 | 6,54,359 | 7,01,609 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 131 | Voucher | 71,206 | 0 | 0 | 2,750 | 68,456 | 71,200 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 132 | Voucher | 82,497 | 0 | 0 | 0 | 82,497 | 82,497 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 136 | Voucher | 1,52,278 | 0 | 0 | 0 | 1,52,278 | 1,52,278 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 142 | Voucher | 4,86,585 | 0 | 20,125 | 5,500 | 4,60,960 | 4,86,585 |
| | | | | | | Total Object H | Iead 1 : | | | 7,92,566 | 0 | 20,125 | 8,250 | 7,64,191 | 7,92,560 |
| | | | | | 21.Materials And Supplies, Store And | - | Voted-Sixth- Schedule-Garo | 930 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY . | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|---|------------|---|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Ι | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| T | 'reasu | ıry | William Nag | ar Treası | ury | | | | | | | | | | |
| i | D.O. | .: | 100001 Dis | strict Ani | imal Husbandry & Ve | ety. Officer Willi | iam Nagar | | | | | | | | |
| M | onth o | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | Ikau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Total Object H | lead 21 : | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | Total Sub Head | d : | | | 8,17,566 | 0 | 20,125 | 8,250 | 7,89,191 | 8,17,566 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 139 | Voucher | 2,57,947 | 0 | 22,000 | 2,750 | 2,33,197 | 2,57,947 |
| | | | | | | Total Object H | lead 1 : | | | 2,57,947 | 0 | 22,000 | 2,750 | 2,33,197 | 2,57,947 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 921 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Equipments | Total Object H | lead 21 : | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub Head | d : | | | 2,67,947 | 0 | 22,000 | 2,750 | 2,43,197 | 2,67,947 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 141 | Voucher | 1,45,017 | 0 | 0 | 2,750 | 1,42,267 | 1,45,017 |
| | | | | | | Total Object H | lead 1 : | | | 1,45,017 | 0 | 0 | 2,750 | 1,42,267 | 1,45,017 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 352 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | lead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 934 | Voucher | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | | Equipments | Total Object H | lead 21 : | | | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | | | Total Sub Head | d: | | | 1,81,479 | 0 | 0 | 2,750 | 1,78,729 | 1,81,479 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 133 | Voucher | 82,497 | 0 | 0 | 0 | 82,497 | 82,497 |
| | | | | | | | Voted-Sixth- | 135 | Voucher | 5,62,159 | 0 | 24,750 | 2,750 | 5,34,659 | 5,62,159 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd: | 47 ADMINI | STRATION OF ANIMAL | HUSBANDRY AND VE | ERINARY DEP | ARTMENT | | | | | | |
|------|----------------|--------|---|--|------------------------------|---------------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Ι |)epart | tment | : A.H and Vety I | Department | | | | | | | | | |
| 7 | reasu | ıry | William Nagar | Гreasury | | | | | | | | | |
| i | D.D. O. | .: | 100001 Distri | ct Animal Husbandry & Vo | ety. Officer William Nagar | | | | | | | | |
| M | onth (| of Acc | ount: SEP/2024 | | | | | | | | | | |
| | | | | Sub Object Head Sub | Categorised Plan/No Schme | ı-Plan T.V. N | o. Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | Semme | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (25) Veterinery 0 | 01. Salaries | Total Object Head 1 : | | | 6,44,656 | 0 | 24,750 | 2,750 | 6,17,156 | 6,44,656 |
| | | | Dispensaries | | Total Sub Head: | | | 6,44,656 | 0 | 24,750 | 2,750 | 6,17,156 | 6,44,656 |
| | | | | | Total Minor Head 10 | 1: | | 19,11,648 | 0 | 66,875 | 16,500 | 18,28,273 | 19,11,648 |
| | | 102 | (20) Buffallo Farm - Garo 0 Hills | (01) Salaries, Sumtuary Allowance | Voted-Sixt Schedule-O | | Voucher | 2,31,216 | 0 | 8,000 | 0 | 2,23,216 | 2,31,216 |
| | | | | | Total Object Head 1: | | | 2,31,216 | 0 | 8,000 | 0 | 2,23,216 | 2,31,216 |
| | | | | 02. Wages | Voted-Sixt Schedule-O | | Voucher | 49,848 | 0 | 0 | 0 | 49,848 | 49,848 |
| | | | | | Total Object Head 2: | | | 49,848 | 0 | 0 | 0 | 49,848 | 49,848 |
| | | | | 21. Materials And Supplies, Store And | Voted-Sixt Schedule-C | | Voucher | 10,600 | 0 | 0 | 0 | 10,600 | 10,600 |
| | | | | Equipments | Total Object Head 21 | • | | 10,600 | 0 | 0 | 0 | 10,600 | 10,600 |
| | | | | | Total Sub Head: | | | 2,91,664 | 0 | 8,000 | 0 | 2,83,664 | 2,91,664 |
| | | | | | Total Minor Head 10 | 2: | | 2,91,664 | 0 | 8,000 | 0 | 2,83,664 | 2,91,664 |
| | | 103 | (07) Poultry Farm 0 Simsangiri/ Williamnagar | (01) Salaries, Sumtuary Allowance | Voted-Sixt Schedule-C | | Voucher | 3,13,108 | 0 | 35,250 | 0 | 2,77,858 | 3,13,108 |
| | | | | | Total Object Head 1: | | | 3,13,108 | 0 | 35,250 | 0 | 2,77,858 | 3,13,108 |
| | | | | 02. Wages | Voted-Sixt Schedule-C | | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | Total Object Head 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | 21. Materials And Supplies, Store And Equipments | Voted-Sixt Schedule-C | | Voucher | 23,911 | 0 | 0 | 0 | 23,911 | 23,911 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | nd · | 47 ADMIN | JICTD / | ATION OF ANIMAL | HIICRANDDV | AND VETERINA | DV DEDVI | OTMENT | | | | | | |
|------------------------|----------|---|------------|--|-----------------------|-------------------------------|-----------|--------------|-------------|---------------------|--------------------------|----------|----------------------------|---------------|
| | | | | | ו אמוואמפטוו | AND VETERINA | KI DEFA | X I IVILIN I | | | | | | |
| Depar | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Treasu | ury | William Nagar | r Treasi | ury | | | | | | | | | | |
| D.D.O | .: | 100001 Dist | rict An | imal Husbandry & Ve | ety. Officer Willi | iam Nagar | | | | | | | | |
| Month | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| Iajor Sub Iead Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gros Amour |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 103 | (07) Poultry Farm Simsangiri/ Williamnagar | 0 | 21. Materials And Supplies, Store And Equipments | Total Object H | ead 21: | | | 23,911 | 0 | 0 | 0 | 23,911 | 23,91 |
| | | | | | Total Sub Head | l: | | | 3,74,405 | 0 | 35,250 | 0 | 3,39,155 | 3,74,40 |
| | | | | | Total Minor Ho | ead 103: | | | 3,74,405 | 0 | 35,250 | 0 | 3,39,155 | 3,74,40 |
| | 105 | (02) Pig Farm, Tura/Rongjeng | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 138 | Voucher | 1,73,078 | 0 | 0 | 2,750 | 1,70,328 | 1,73,07 |
| | | | | | Total Object H | ead 1 : | | | 1,73,078 | 0 | 0 | 2,750 | 1,70,328 | 1,73,078 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 353 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | Total Object H | ead 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | | Total Sub Head | d : | | | 2,10,464 | 0 | 0 | 2,750 | 2,07,714 | 2,10,464 |
| | | | | | Total Minor Ho | ead 105: | | | 2,10,464 | 0 | 0 | 2,750 | 2,07,714 | 2,10,464 |
| | | | | | Total Sub Majo | or Head θ : | | | 34,89,790 | 0 | 1,49,125 | 27,500 | 33,13,165 | 34,89,790 |
| | | | | | Total Major Ho | ead 2403: | | | 34,89,790 | 0 | 1,49,125 | 27,500 | 33,13,165 | 34,89,790 |
| | | | | | Total of Month | : | | | 34,89,790 | 0 | 1,49,125 | 27,500 | 33,13,165 | 34,89,790 |
| Reconc | riliatio | n Portion | | | Total of DDO | 100001: | | | 2,05,49,732 | 90,820 | 10,03,750 | 1,76,000 | 1,92,79,162 | 2,04,58,912 |
| Interna | l Adjus | tment of A.G. Office: | | | | | | | | | | | | |
| | | | | | DDO wise | Total (Original | +Reconcil | ation+IA) : | | | | | | 2,04,58,912 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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18/10/2024

Run Date :

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | USBANDRY AND VETERINAL | RY DEPARTMENT | |
|--------------|---|---|------------------------------|-----------|
| Department | t: A.H and Vety Department | | | |
| Treasury | William Nagar Treasury | | | |
| D.D.O. : | 100001 District Animal Husbandry & Vety. | Officer William Nagar | | |
| Summary of L | DDO wise expenditure | | | |
| 2403 00 1 | (02) District Offices | 0 (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedule-Garo | 36,09,086 |
| 2403 00 1 | (02) District Offices | 0 02. Wages | Voted-Sixth-Schedule-Garo | 73,968 |
| 2403 00 1 | (02) District Offices | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 5,800 |
| 2403 00 1 | (02) District Offices | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 3,500 |
| 2403 00 1 | (02) District Offices | 0 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 3,500 |
| 2403 00 1 | (04) Engineering Establishment | 0 (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedule-Garo | 4,90,124 |
| 2403 00 1 | 01 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedule-Garo | 46,63,981 |
| 2403 00 1 | 01 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (11) Travel Expenses, Conveyance Allowand | Voted-Sixth-Schedule-Garo | 4,000 |
| 2403 00 1 | 01 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 3,500 |
| 2403 00 1 | 01 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 25,000 |
| 2403 00 1 | 01 (03) Mobile Veterinary Dispensary | 0 (01) Salaries, Sumtua Allowance | ry Voted-Sixth-Schedule-Garo | 15,31,998 |
| 2403 00 1 | 01 (03) Mobile Veterinary Dispensary | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 6,500 |
| 2403 00 1 | 01 (03) Mobile Veterinary Dispensary | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 10,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date : 18/10/2024

| Demand | l : | 47 ADMINISTRATION OF ANIMAL HU | ISBANI | DRY AND VETERINARY | DEPARTMENT | |
|------------|-------|--|---------|--|---------------------------|-----------|
| Departme | ent : | A.H and Vety Department | | | | |
| Treasury | 7 | William Nagar Treasury | | | | |
| D.D.O. : | | 100001 District Animal Husbandry & Vety. | Officer | William Nagar | | |
| Summary of | f DD(| O wise expenditure | | | | |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 8,60,949 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 73,968 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 3,500 |
| 2403 00 | 101 | (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 24,000 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Garo | 38,34,874 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Garo | 5,500 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Garo | 49,850 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 1,000 |
| 2403 00 | 101 | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Garo | 7,000 |
| 2403 00 | 102 | (20) Buffallo Farm - Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 13,73,692 |
| 2403 00 | 102 | (20) Buffallo Farm - Garo Hills | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 2,95,872 |
| 2403 00 | 102 | (20) Buffallo Farm - Garo Hills | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2,000 |
| 2403 00 | 102 | (20) Buffallo Farm - Garo Hills | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 81,000 |
| 2403 00 | 103 | (07) Poultry Farm Simsangiri/ Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 18,45,328 |

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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBANI | DRY AND VETERINARY | DEPARTMENT | |
|------------------|--|---------|--|---------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | William Nagar Treasury | | | | |
| D.D.O. : | 100001 District Animal Husbandry & Vety. | Officer | William Nagar | | |
| Summary of DDO w | vise expenditure_ | | | | |
| | | | | | |
| 2403 00 103 (0' | 7) Poultry Farm Simsangiri/ Williamnagar | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 2,21,904 |
| 2403 00 103 (0' | 7) Poultry Farm Simsangiri/ Williamnagar | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 12,000 |
| 2403 00 103 (0' | 7) Poultry Farm Simsangiri/ Williamnagar | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 81,000 |
| 2403 00 105 (02 | 2) Pig Farm, Tura/Rongjeng | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 10,18,176 |
| 2403 00 105 (02 | 2) Pig Farm, Tura/Rongjeng | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 2,09,442 |
| 2403 00 105 (02 | 2) Pig Farm, Tura/Rongjeng | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 3,000 |
| 2403 00 105 (02 | 2) Pig Farm, Tura/Rongjeng | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 23,900 |
| | | | | | 2,04,58,912 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| |)emai | | | | TION OF ANIMAL | | | | | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| D | .D.O. | . : | 100001 Dist | rict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 262 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,90 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 272 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,40 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 294 | Voucher | 1,78,385 | 0 | 35,000 | 0 | 1,43,385 | 1,78,38 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 295 | Voucher | 1,86,426 | 1,000 | 14,800 | 0 | 1,70,626 | 1,85,42 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 311 | Voucher | 3,00,428 | 0 | 66,500 | 0 | 2,33,928 | 3,00,42 |
| | | | | | | Total Object I | Head 1: | | | 7,22,548 | 1,000 | 1,16,300 | 0 | 6,05,248 | 7,21,54 |
| | | | | | | Total Sub Hea | ıd: | | | 7,22,548 | 1,000 | 1,16,300 | 0 | 6,05,248 | 7,21,54 |
| | | | | | | Total Minor H | Iead 1: | | | 7,22,548 | 1,000 | 1,16,300 | 0 | 6,05,248 | 7,21,54 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 270 | Voucher | 84,366 | 0 | 0 | 0 | 84,366 | 84,36 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 291 | Voucher | 3,56,780 | 0 | 27,800 | 0 | 3,28,980 | 3,56,78 |
| | | | | | | Total Object I | Head 1: | | | 4,41,146 | 0 | 27,800 | 0 | 4,13,346 | 4,41,14 |
| | | | | | | Total Sub Hea | nd: | | | 4,41,146 | 0 | 27,800 | 0 | 4,13,346 | 4,41,14 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 297 | Voucher | 2,65,977 | 0 | 22,800 | 0 | 2,43,177 | 2,65,97 |
| | | | | | | Total Object I | Head 1: | | | 2,65,977 | 0 | 22,800 | 0 | 2,43,177 | 2,65,97 |
| | | | | | | Total Sub Hea | ıd: | | | 2,65,977 | 0 | 22,800 | 0 | 2,43,177 | 2,65,97 |
| | | 1 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 269 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,24 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Ι | Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ry | Nongpoh Tro | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Di | strict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 293 | Voucher | 1,41,069 | 0 | 6,700 | 0 | 1,34,369 | 1,41,069 |
| | | | | | | Total Object I | Head 1 : | | | 1,97,313 | 0 | 6,700 | 0 | 1,90,613 | 1,97,313 |
| | | | | | | Total Sub Hea | d: | | | 1,97,313 | 0 | 6,700 | 0 | 1,90,613 | 1,97,313 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 263 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 271 | Voucher | 44,129 | 0 | 0 | 0 | 44,129 | 44,129 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 296 | Voucher | 15,65,535 | 3,000 | 42,300 | 6,600 | 15,13,635 | 15,62,535 |
| | | | | | | Total Object I | Head 1 : | | | 16,65,908 | 3,000 | 42,300 | 6,600 | 16,14,008 | 16,62,908 |
| | | | | | | Total Sub Hea | d: | | | 16,65,908 | 3,000 | 42,300 | 6,600 | 16,14,008 | 16,62,908 |
| | | | | | | Total Minor H | lead 101 : | | | 25,70,344 | 3,000 | 99,600 | 6,600 | 24,61,144 | 25,67,344 |
| | | | 06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 268 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | L | Development Project | | Allowance | | General-Voted | 292 | Voucher | 1,42,752 | 0 | 3,400 | 0 | 1,39,352 | 1,42,752 |
| | | | | | | Total Object I | Head 1 : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Sub Hea | d: | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Minor H | lead 102 : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 34,91,888 | 4,000 | 2,19,300 | 6,600 | 32,61,988 | 34,87,888 |
| | | | | | | Total Major H | lead 2403: | | | 34,91,888 | 4,000 | 2,19,300 | 6,600 | 32,61,988 | 34,87,888 |
| | | | | | | Total of Mont | h : | | | 34,91,888 | 4,000 | 2,19,300 | 6,600 | 32,61,988 | 34,87,888 |

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Run Date:

| De | eman | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------|-------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | part | ment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| Tre | easu | ry | Nongpoh Trea | asury | | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Dis | trict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Moi | nth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major (| | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 442 | Voucher | 9,272 | 0 | 0 | 0 | 9,272 | 9,272 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 47 | Voucher | 1,86,426 | 1,000 | 11,800 | 0 | 1,73,626 | 1,85,426 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 50 | Voucher | 1,78,385 | 0 | 35,000 | 0 | 1,43,385 | 1,78,385 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 51 | Voucher | 3,00,428 | 0 | 66,500 | 0 | 2,33,928 | 3,00,428 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 567 | Voucher | 38,579 | 0 | 0 | 0 | 38,579 | 38,579 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 697 | Voucher | 15,968 | 0 | 0 | 0 | 15,968 | 15,968 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 698 | Voucher | 9,560 | 0 | 0 | 0 | 9,560 | 9,560 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 702 | Voucher | 1,944 | 0 | 0 | 0 | 1,944 | 1,944 |
| | | | | | | Total Object I | Head 1: | | | 7,40,562 | 1,000 | 1,13,300 | 0 | 6,26,262 | 7,39,562 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 355 | Voucher | 20,020 | 0 | 0 | 0 | 20,020 | 20,020 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 770 | Voucher | 13,650 | 0 | 0 | 0 | 13,650 | 13,650 |
| | | | | | | Total Object I | Head 2: | | | 33,670 | 0 | 0 | 0 | 33,670 | 33,670 |
| | | | | | | Total Sub Hea | nd: | | | 7,74,232 | 1,000 | 1,13,300 | 0 | 6,59,932 | 7,73,232 |
| | | | | | | Total Minor H | Iead 1: | | | 7,74,232 | 1,000 | 1,13,300 | 0 | 6,59,932 | 7,73,232 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 439 | Voucher | 18,240 | 0 | 0 | 0 | 18,240 | 18,240 |
| | | | .D. Blocks | | | | Voted-Sixth- | 46 | Voucher | 3,56,780 | 0 | 27,800 | 0 | 3,28,980 | 3,56,780 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Do | eman | ıd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|--------|---------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | partr | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | easur | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Dist | rict Ah | & Vety Officer Ribbe | oi District Nong | gpoh | | | | | | | | |
| Moi | nth of | f Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 566 | Voucher | 81,555 | 0 | 0 | 0 | 81,555 | 81,555 |
| | | C | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 700 | Voucher | 4,110 | 0 | 0 | 0 | 4,110 | 4,110 |
| | | | | | | Total Object I | Head 1: | | | 4,60,685 | 0 | 27,800 | 0 | 4,32,885 | 4,60,685 |
| | | | | | | Total Sub Hea | ıd: | | | 4,60,685 | 0 | 27,800 | 0 | 4,32,885 | 4,60,685 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 440 | Voucher | 13,456 | 0 | 0 | 0 | 13,456 | 13,456 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 45 | Voucher | 2,65,977 | 0 | 22,800 | 0 | 2,43,177 | 2,65,977 |
| | | | | | | Total Object I | Head 1 : | | | 2,79,433 | 0 | 22,800 | 0 | 2,56,633 | 2,79,433 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 404 | Voucher | 18,090 | 0 | 0 | 0 | 18,090 | 18,090 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 771 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2 : | | | 30,150 | 0 | 0 | 0 | 30,150 | 30,150 |
| | | | | | | Total Sub Hea | ıd: | | | 3,09,583 | 0 | 22,800 | 0 | 2,86,783 | 3,09,583 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 438 | Voucher | 6,984 | 0 | 0 | 0 | 6,984 | 6,984 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 48 | Voucher | 1,41,069 | 0 | 6,700 | 0 | 1,34,369 | 1,41,069 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 568 | Voucher | 54,370 | | 0 | 0 | 54,370 | 54,370 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 701 | Voucher | 2,740 | 0 | 0 | 0 | 2,740 | 2,740 |
| | | | | | | Total Object I | Head 1 : | | | 2,05,163 | 0 | 6,700 | 0 | 1,98,463 | 2,05,163 |

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Run Date:

| I | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------|---------------------------------|------------|-------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | Depart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ry | Nongpoh Tr | easury | | | | | | | | | | | |
| Ė |).D.O. | : | 100001 Di | strict Ah | & Vety Officer Ribh | oi District Nong | ooh | | | | | | | | |
| M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 | (04) Veterinary Aid Centres | | | Total Sub Head | l : | | | 2,05,163 | 0 | 6,700 | 0 | 1,98,463 | 2,05,163 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 395 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 441 | Voucher | 79,840 | 0 | 0 | 0 | 79,840 | 79,840 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 49 | Voucher | 15,65,535 | 3,000 | 42,300 | 6,600 | 15,13,635 | 15,62,535 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 565 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 699 | Voucher | 2,740 | 0 | 0 | 0 | 2,740 | 2,740 |
| | | | | | | Total Object H | ead 1: | | | 17,48,085 | 3,000 | 42,300 | 6,600 | 16,96,185 | 17,45,085 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 772 | Voucher | 25,728 | 0 | 0 | 0 | 25,728 | 25,728 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 773 | Voucher | 25,728 | 0 | 0 | 0 | 25,728 | 25,728 |
| | | | | | | Total Object H | ead 2: | | | 51,456 | 0 | 0 | 0 | 51,456 | 51,456 |
| | | | | | | Total Sub Head | l: | | | 17,99,541 | 3,000 | 42,300 | 6,600 | 17,47,641 | 17,96,541 |
| | | | | | | Total Minor Ho | ead 101 : | | | 27,74,972 | 3,000 | 99,600 | 6,600 | 26,65,772 | 27,71,972 |
| | | | (06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 30 | Voucher | 1,42,752 | 0 | 3,400 | 0 | 1,39,352 | 1,42,752 |
| | | | Development Project | | Allowance | | General-Voted | 425 | Voucher | 7,072 | 0 | 0 | 0 | 7,072 | 7,072 |
| | | | | | | | General-Voted | 569 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | | General-Voted | 703 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,370 |
| | | | | | | | General-Voted | 704 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,370 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| E |) emar | id: | 47 ADM | IINISTR <i>i</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|---------|--|--------------------|--|----------------------|--|--------------------------|--|--|----------------------|--|-------------------------------|--|---|
| D | epart | ment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| T | reasu | ry | Nongpoh T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 D | istrict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,06,934 | 0 | 3,400 | 0 | 2,03,534 | 2,06,934 |
| | | | | | | Total Sub Hea | nd: | | | 2,06,934 | 0 | 3,400 | 0 | 2,03,534 | 2,06,934 |
| | | | | | | Total Minor H | lead 102 : | | | 2,06,934 | 0 | 3,400 | 0 | 2,03,534 | 2,06,934 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 37,56,138 | 4,000 | 2,16,300 | 6,600 | 35,29,238 | 37,52,138 |
| | | | | | | Total Major H | lead 2403: | | | 37,56,138 | 4,000 | 2,16,300 | 6,600 | 35,29,238 | 37,52,138 |
| | | | | | | Total of Mont | h : | | | 37,56,138 | 4,000 | 2,16,300 | 6,600 | 35,29,238 | 37,52,138 |
| Mo | onth o | f Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | | r Head | Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | | | | | | |
| | Majo | r Head | | Sub | Object Head (01) Salaries, Sumtuary Allowance | | Plan/Non-Plan Voted-Sixth- Schedule-Khasi | T.V. No. | Type Voucher | Amount | | (as per A.C | G. A&E) | | Amount |
| | Major Head | r Head | Head | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Khasi Voted-Sixth- | | | Amount (State) | by DDO | (as per A.C 8009 | G. A&E) - 7610 | (as per SOP) | Amount (A.G.)) |
| | Major Head | r Head | Head | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Khasi | 239 | Voucher | Amount (State) 1,78,385 | by DDO | (as per A.C 8009 | 7610 | (as per SOP) | Amount (A.G.)) |
| | Major Head | r Head | Head | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- | 239 241 | Voucher Voucher | Amount (State) 1,78,385 3,00,428 | 0 0 | (as per A.C 8009 35,000 66,500 | 7610 0 0 | (as per SOP) 1,43,385 2,33,928 | Amount (A.G.)) 1,78,385 3,00,428 |
| | Major Head | r Head | Head | Sub Head | (01) Salaries, Sumtuary | | Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi | 239 241 289 | Voucher Voucher Voucher | Amount (State) 1,78,385 3,00,428 1,86,426 | 0 0 1,000 | (as per A.C 8009 35,000 66,500 11,800 | 7610 0 0 | (as per SOP) 1,43,385 2,33,928 1,73,626 | Amount (A.G.)) 1,78,385 3,00,428 1,85,426 |
| | Major Head | r Head | Head | Sub Head | (01) Salaries, Sumtuary | Schme | Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi | 239 241 289 | Voucher Voucher Voucher | Amount (State) 1,78,385 3,00,428 1,86,426 39,909 | 0 0 1,000 | (as per A.C 8009 35,000 66,500 11,800 0 | G. A&E) - 7610 0 0 0 0 | (as per SOP) 1,43,385 2,33,928 1,73,626 39,909 | Amount (A.G.)) 1,78,385 3,00,428 1,85,426 39,909 |
| | Major Head | r Head | Head | Sub Head | (01) Salaries, Sumtuary Allowance | Schme | Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Woted-Sixth-Schedule-Khasi | 239 241 289 318 | Voucher Voucher Voucher Voucher | Amount (State) 1,78,385 3,00,428 1,86,426 39,909 7,05,148 | 0 0 1,000 0 | (as per A.C 8009 35,000 66,500 11,800 0 | 7610 0 0 0 0 0 | (as per SOP) 1,43,385 2,33,928 1,73,626 39,909 5,90,848 | Amount (A.G.)) 1,78,385 3,00,428 1,85,426 39,909 7,04,148 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D |)emar | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | . HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|---|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | epart | tment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Tı | reasu | ıry | Nongpoh Tre | easury | | | | | | | | | | | |
| D. | .D.O. | .: | 100001 Di | strict Ah | & Vety Officer Ribh | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | 02. Wages | | | | | 14,105 | 0 | 0 | 0 | 14,105 | 14,105 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 785 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Iead 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | 21 Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 786 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | Equipments | Total Object I | Head 21: | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 784 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | Total Object I | Iead 51 : | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | Total Sub Hea | d: | | | 7,31,253 | 1,000 | 1,13,300 | 0 | 6,16,953 | 7,30,253 |
| | | | | | | Total Minor H | lead 1 : | | | 7,31,253 | 1,000 | 1,13,300 | 0 | 6,16,953 | 7,30,253 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 290 | Voucher | 3,56,780 | 0 | 27,800 | 0 | 3,28,980 | 3,56,780 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 317 | Voucher | 84,366 | 0 | 0 | 0 | 84,366 | 84,366 |
| | | | | | | Total Object I | Iead <i>1</i> : | | | 4,41,146 | 0 | 27,800 | 0 | 4,13,346 | 4,41,146 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 805 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Iead 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d : | | | 4,43,146 | 0 | 27,800 | 0 | 4,15,346 | 4,43,146 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 291 | Voucher | 2,65,977 | 0 | 27,800 | 0 | 2,38,177 | 2,65,977 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | and: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|----------|-------------------------------------|------------|--------------------------------------|---------------------------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depar | tment : | A.H and Ver | ty Depart | tment | | | | | | | | | | |
| Treas | ury | Nongpoh Tre | easury | | | | | | | | | | | |
| D.D. C |). : | 100001 Dis | strict Ah | & Vety Officer Ribh | oi District Nong | poh | | | | | | | | |
| Month | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | , , , , , , , , , , , , , , , , , , , | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | [ead 1 : | | | 2,65,977 | 0 | 27,800 | 0 | 2,38,177 | 2,65,977 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 367 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | Total Object H | lead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 807 | Voucher | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | Total Object H | [ead 13 : | | | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | Total Sub Head | d : | | | 2,86,939 | 0 | 27,800 | 0 | 2,59,139 | 2,86,939 |
| | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 319 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 448 | Voucher | 1,41,069 | 0 | 6,700 | 0 | 1,34,369 | 1,41,069 |
| | | | | | Total Object H | [ead 1 : | | | 1,97,313 | 0 | 6,700 | 0 | 1,90,613 | 1,97,313 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 806 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Total Object H | lead 13 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Total Sub Head | d : | | | 2,01,313 | 0 | 6,700 | 0 | 1,94,613 | 2,01,313 |
| | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 240 | Voucher | 15,65,535 | 3,000 | 42,300 | 6,600 | 15,13,635 | 15,62,535 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 316 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 335 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | Total Object H | lead 1 : | | | 16,67,379 | 3,000 | 42,300 | 6,600 | 16,15,479 | 16,64,379 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | ıd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----|-------|---------------|--------------------------------|------------|-------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-------------|
| De | partı | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tre | easui | ry | Nongpoh Tre | easury | | | | | | | | | | | |
| D.I | D.O. | : | 100001 Di | strict Ah | & Vety Officer Ribh | oi District Nong | poh | | | | | | | | |
| Mor | nth o | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gro Amou |
| | Head | | Heau | Head | | Schille | | | | (State) | - | 8009 | - 7610 | _ | (A.G |
| 403 | 00 | | 25) Veterinery hispensaries | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 368 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,9 |
| | | | | | | Total Object H | lead 2 : | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,9 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 808 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,0 |
| | | | | | | Total Object H | lead 13 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,0 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Khasi | 848 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,5 |
| | | | | | | Total Object H | lead 21 : | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,5 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Khasi | 804 | Voucher | 24,500 | 0 | 0 | 0 | 24,500 | 24,5 |
| | | | | | | Total Object H | lead 52 : | | | 24,500 | 0 | 0 | 0 | 24,500 | 24,5 |
| | | | | | | Total Sub Head | d : | | | 17,82,303 | 3,000 | 42,300 | 6,600 | 17,30,403 | 17,79,3 |
| | | | | | | Total Minor H | ead 101 : | | | 27,13,701 | 3,000 | 1,04,600 | 6,600 | 25,99,501 | 27,10,7 |
| | | l 1. | 06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 292 | Voucher | 1,42,752 | 0 | 3,400 | 0 | 1,39,352 | 1,42,7 |
| | | ען | evelopment Project | | Allowance | | General-Voted | 313 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,2 |
| | | | | | | Total Object H | lead 1 : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,9 |
| | | | | | | Total Sub Head | d : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,9 |
| | | | | | | Total Minor H | ead 102 : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,9 |
| | | | | | | Total Sub Majo | or Head θ : | | | 36,43,950 | 4,000 | 2,21,300 | 6,600 | 34,12,050 | 36,39,9 |
| | | | | | | Total Major H | ead 2403: | | | 36,43,950 | 4,000 | 2,21,300 | 6,600 | 34,12,050 | 36,39,95 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| n | eman | .d • | 47 AD | MINISTD / | ATION OF ANIMAL | HUSRANDEV | AND VETERINA | BA DEDVI | 2TMFNT | | | | | | |
|--------|---------------------------|---------------|--------------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|-----------------|----------------------------|---------------------|-------------------------------|-------|----------------------------|--------------------------|
| | | | | | | TIOSDANDKI | AND VEIENINA | MI DEFAI | X 1 1/11/21/V I | | | | | | |
| Do | epartı | ment : | A.H and \ | Vety Depar | tment | | | | | | | | | | |
| Tı | reasui | ry | Nongpoh 7 | Γreasury | | | | | | | | | | | |
| D. | .D.O. | : | 100001 | District Ah | & Vety Officer Ribh | oi District Nong | gpoh | | | | | | | | |
| Mo | onth of | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Head I | | Minor Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amoun (A.G.) |
| | | | | | | Total of Mont | h : | | | 36,43,950 | 4,000 | 2,21,300 | 6,600 | 34,12,050 | 36,39,950 |
| Mo | onth of | f Accou | nt: JUL/2024 | | | | | | | | | | | , , | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head Major Head H Head | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) | |
| 2403 | | 001 (0 | 2) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 128 | Voucher | 3,00,428 | 0 | 66,500 | 0 | 2,33,928 | 3,00,428 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 151 | Voucher | 1,86,426 | 1,000 | 11,800 | 0 | 1,73,626 | 1,85,426 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 162 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 238 | Voucher | 1,78,385 | 0 | 35,000 | 0 | 1,43,385 | 1,78,385 |
| | | | | | | Total Object I | Head 1: | | | 7,05,148 | 1,000 | 1,13,300 | 0 | 5,90,848 | 7,04,148 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 494 | Voucher | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | | Total Object I | Head 2: | | | 14,160 | 0 | 0 | 0 | 14,160 | 14,160 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 826 | Voucher | 58,506 | 0 | 0 | 0 | 58,506 | 58,506 |
| | | | | | | Total Object I | Head 6: | | | 58,506 | 0 | 0 | 0 | 58,506 | 58,506 |
| | | | | | | Total Sub Hea | nd : | | | 7,77,814 | 1,000 | 1,13,300 | 0 | 6,63,514 | 7,76,814 |
| | | | | | | Total Minor H | Iead 1: | | | 7,77,814 | 1,000 | 1,13,300 | 0 | 6,63,514 | 7,76,814 |
| | | | 2) Veterinary ispensary Taken Fro | 0 om | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 163 | Voucher | 84,366 | 0 | 0 | 0 | 84,366 | 84,366 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Г | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vety | / Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Nongpoh Trea | asury | | | | | | | | | | | |
| Ď | D.O. | . : | 100001 Dis | trict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 86 | Voucher | 3,56,780 | 0 | 22,800 | 0 | 3,33,980 | 3,56,780 |
| | | Ì | C.D. BIOCKS | | | Total Object I | Head 1: | | | 4,41,146 | 0 | 22,800 | 0 | 4,18,346 | 4,41,146 |
| | | | | | | Total Sub Hea | nd: | | | 4,41,146 | 0 | 22,800 | 0 | 4,18,346 | 4,41,146 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 152 | Voucher | 2,65,977 | 0 | 27,800 | 0 | 2,38,177 | 2,65,977 |
| | | | | | | Total Object I | Head 1: | | | 2,65,977 | 0 | 27,800 | 0 | 2,38,177 | 2,65,977 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 492 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Object I | Head 2: | | | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Sub Hea | nd: | | | 2,78,487 | 0 | 27,800 | 0 | 2,50,687 | 2,78,487 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 150 | Voucher | 1,41,069 | 0 | 6,700 | 0 | 1,34,369 | 1,41,069 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 161 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object I | Head 1: | | | 1,97,313 | 0 | 6,700 | 0 | 1,90,613 | 1,97,313 |
| | | | | | | Total Sub Hea | nd: | | | 1,97,313 | 0 | 6,700 | 0 | 1,90,613 | 1,97,313 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 115 | Voucher | 15,65,535 | 3,000 | 40,300 | 6,600 | 15,15,635 | 15,62,535 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 164 | Voucher | 56,244 | | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 355 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | Total Object I | Head 1: | | | 16,67,379 | 3,000 | 40,300 | 6,600 | 16,17,479 | 16,64,379 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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|] | Demai | nd : | 47 ADM | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|------------------------------------|-----------------|---------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Ι | Pepart | tment : | A.H and Ver | y Depart | ment | | | | | | | | | | |
| 1 | reasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| i |).D.O. | . : | 100001 Dis | strict Ah | & Vety Officer Ribhe | oi District Nong | gpoh | | | | | | | | |
| M | onth (| of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (25) Veterinery Dispensaries | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 493 | Voucher | 25,020 | 0 | 0 | 0 | 25,020 | 25,020 |
| | | | | | | Total Object I | Head 2: | | | 25,020 | 0 | 0 | 0 | 25,020 | 25,020 |
| | | | | | | Total Sub Hea | nd: | | | 16,92,399 | 3,000 | 40,300 | 6,600 | 16,42,499 | 16,89,399 |
| | | | | | | Total Minor H | Iead 101 : | | | 26,09,345 | 3,000 | 97,600 | 6,600 | 25,02,145 | 26,06,345 |
| | | 1 1 | (06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 112 | Voucher | 1,42,752 | 0 | 3,400 | 0 | 1,39,352 | 1,42,752 |
| | | | Development Project | | Allowance | | General-Voted | 168 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object I | Head 1: | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Sub Hea | nd: | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Minor H | Iead 102 : | | | 1,98,996 | 0 | 3,400 | 0 | 1,95,596 | 1,98,996 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 35,86,155 | 4,000 | 2,14,300 | 6,600 | 33,61,255 | 35,82,155 |
| | | | | | | Total Major H | Iead 2403: | | | 35,86,155 | 4,000 | 2,14,300 | 6,600 | 33,61,255 | 35,82,155 |
| | | | | | | Total of Mont | h : | | | 35,86,155 | 4,000 | 2,14,300 | 6,600 | 33,61,255 | 35,82,155 |
| M | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| | Iajor Sub Minor Iead Major Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 248 | Voucher | 1,34,076 | 1,000 | 3,840 | 0 | 1,29,236 | 1,33,076 |
| | | | | | | | Voted-Sixth- | 3 | Voucher | 1,54,504 | 0 | 30,500 | 0 | 1,24,004 | 1,54,504 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I |)emai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-----------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | . : | 100001 Dis | trict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Me | onth o | of Accor | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 337 | Voucher | 1,83,533 | 0 | 50,000 | 0 | 1,33,533 | 1,83,533 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 391 | Voucher | 38,621 | 0 | 0 | 0 | 38,621 | 38,621 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 690 | Voucher | 1,28,315 | 0 | 20,000 | 0 | 1,08,315 | 1,28,315 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 691 | Voucher | 13,374 | 0 | 0 | 0 | 13,374 | 13,374 |
| | | | | | | Total Object I | Iead 1 : | | | 6,52,423 | 1,000 | 1,04,340 | 0 | 5,47,083 | 6,51,423 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 446 | Voucher | 14,632 | 0 | 0 | 0 | 14,632 | 14,632 |
| | | | | | | Total Object I | Iead 2: | | | 14,632 | 0 | 0 | 0 | 14,632 | 14,632 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 675 | Voucher | 1,91,200 | 0 | 0 | 0 | 1,91,200 | 1,91,200 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 746 | Voucher | 3,840 | 0 | 0 | 0 | 3,840 | 3,840 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 747 | Voucher | 2,400 | 0 | 0 | 0 | 2,400 | 2,400 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 780 | Voucher | 10,959 | 0 | 0 | 0 | 10,959 | 10,959 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 835 | Voucher | 10,959 | 0 | 0 | 0 | 10,959 | 10,959 |
| | | | | | | Total Object H | Head 11: | | | 2,19,358 | 0 | 0 | 0 | 2,19,358 | 2,19,358 |
| | | | | | | Total Sub Hea | d : | | | 8,86,413 | 1,000 | 1,04,340 | 0 | 7,81,073 | 8,85,413 |
| | | | | | | Total Minor H | lead 1: | | | 8,86,413 | 1,000 | 1,04,340 | 0 | 7,81,073 | 8,85,413 |
| | | 101 | (02) Veterinary | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 247 | Voucher | 4,11,114 | 0 | 23,000 | 0 | 3,88,114 | 4,11,114 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| D |)emai | nd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|----------|-----------------|---|------------|---|----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------|--------|-------------------------|-----------------|
| D | epart | tment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| Ď | .D.O. | . : | 100001 Dist | rict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major Head I | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 3 00 101 | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 389 | Voucher | 81,648 | 0 | 0 | 0 | 81,648 | 81,648 |
| | | | C.D. BIOCKS | | | Total Object I | Head 1: | | | 4,92,762 | 0 | 23,000 | 0 | 4,69,762 | 4,92,762 |
| | | | | | | Total Sub Hea | ıd: | | | 4,92,762 | 0 | 23,000 | 0 | 4,69,762 | 4,92,762 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 246 | Voucher | 2,72,375 | 0 | 27,880 | 0 | 2,44,495 | 2,72,375 |
| | | | | | | Total Object I | Head 1: | | | 2,72,375 | 0 | 27,880 | 0 | 2,44,495 | 2,72,375 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 448 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object I | Head 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 748 | Voucher | 5,760 | 0 | 0 | 0 | 5,760 | 5,760 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 749 | Voucher | 5,760 | 0 | 0 | 0 | 5,760 | 5,760 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 834 | Voucher | 6,314 | 0 | 0 | 0 | 6,314 | 6,314 |
| | | | | | | Total Object I | Head 11: | | | 17,834 | 0 | 0 | 0 | 17,834 | 17,834 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 991 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 990 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object I | Head 51 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Sub Hea | nd: | | | 3,35,136 | 0 | 27,880 | 0 | 3,07,256 | 3,35,136 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Г |) emar | nd: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|-----------------|--------------------------------|-------------|---|-----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and | Vety Depart | tment | | | | | | | | | | |
| T | reasu | ry | Nongpoh ' | Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 | District Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2024 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 249 | Voucher | 1,00,737 | 0 | 6,700 | 0 | 94,037 | 1,00,73 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 390 | Voucher | 54,432 | 0 | 0 | 0 | 54,432 | 54,43 |
| | | | | | | Total Object I | Head 1 : | | | 1,55,169 | 0 | 6,700 | 0 | 1,48,469 | 1,55,16 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 449 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | | Total Object H | Head 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 872 | Voucher | 4,401 | 0 | 0 | 0 | 4,401 | 4,40 |
| | | | | | Allowances | Total Object I | Head 11: | | | 4,401 | 0 | 0 | 0 | 4,401 | 4,40 |
| | | | | | | Total Sub Hea | d: | | | 1,72,497 | 0 | 6,700 | 0 | 1,65,797 | 1,72,49 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 245 | Voucher | 15,62,807 | 3,000 | 40,480 | 6,600 | 15,12,727 | 15,59,80 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 388 | Voucher | 54,432 | 0 | 0 | 0 | 54,432 | 54,43 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 570 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,60 |
| | | | | | | Total Object I | Head 1 : | | | 16,62,839 | 3,000 | 40,480 | 6,600 | 16,12,759 | 16,59,83 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 447 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | | Total Object I | Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | | Total Sub Hea | d: | | | 16,75,766 | 3,000 | 40,480 | 6,600 | 16,25,686 | 16,72,76 |
| | | | | | | Total Minor H | lead 101 : | | | 26,76,161 | 3,000 | 98,060 | 6,600 | 25,68,501 | 26,73,16 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|-----------------|----------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| | Depart | ment: | A.H and Vet | y Depar | tment | | | | | | | | | | |
| , | Treasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| | D.D.O | .: | 100001 Dis | trict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| N | Ionth (| of Accou | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 251 | Voucher | 1,46,730 | 0 | 3,430 | 0 | 1,43,300 | 1,46,730 |
| | | I I | Development Project | | Allowance | | General-Voted | 386 | Voucher | 54,432 | 0 | 0 | 0 | 54,432 | 54,432 |
| | | | | | | Total Object I | Head 1 : | | | 2,01,162 | 0 | 3,430 | 0 | 1,97,732 | 2,01,162 |
| | | | | | | Total Sub Hea | ıd : | | | 2,01,162 | 0 | 3,430 | 0 | 1,97,732 | 2,01,162 |
| | | | | | | Total Minor H | Iead 102 : | | | 2,01,162 | 0 | 3,430 | 0 | 1,97,732 | 2,01,162 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 37,63,736 | 4,000 | 2,05,830 | 6,600 | 35,47,306 | 37,59,736 |
| | | | | | | Total Major H | Iead 2403: | | | 37,63,736 | 4,000 | 2,05,830 | 6,600 | 35,47,306 | 37,59,736 |
| | | | | | | Total of Mont | h : | | | 37,63,736 | 4,000 | 2,05,830 | 6,600 | 35,47,306 | 37,59,736 |
| N | Ionth (| of Accou | int: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| iicac | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 205 | Voucher | 2,96,567 | 0 | 30,500 | 0 | 2,66,067 | 2,96,567 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 352 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 394 | Voucher | 1,83,533 | 0 | 50,000 | 0 | 1,33,533 | 1,83,533 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 395 | Voucher | 1,34,076 | 0 | 3,840 | 0 | 1,30,236 | 1,34,076 |
| | | | | | | Total Object I | Head 1: | | | 6,54,085 | 0 | 84,340 | 0 | 5,69,745 | 6,54,085 |
| | | | | | 02. Wages | | Voted-Sixth- | 530 | Voucher | 14,632 | 0 | 0 | 0 | 14,632 | 14,632 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | and: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------|----------|---|------------|---|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depai | tment: | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treas | ury | Nongpoh Trea | asury | | | | | | | | | | | |
| |). : | 100001 Dis | trict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Month | of Accor | unt: SEP/2024 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head Maj | | Heau | Head | | Scillie | | | | (State) | - | 8009 | - 7610 | _ | (A.G.) |
| 2403 00 | 001 | (02) District Offices | 0 | 02. Wages | Total Object I | Head 2: | | | 14,632 | 0 | 0 | 0 | 14,632 | 14,632 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 627 | Voucher | 5,568 | 0 | 0 | 0 | 5,568 | 5,568 |
| | | | | Allowances | Total Object I | Head 11: | | | 5,568 | 0 | 0 | 0 | 5,568 | 5,568 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 759 | Voucher | 5,632 | 0 | 0 | 0 | 5,632 | 5,632 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 760 | Voucher | 4,368 | 0 | 0 | 0 | 4,368 | 4,368 |
| | | | | | Total Object I | Head 13: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Total Sub Hea | ıd : | | | 6,84,285 | 0 | 84,340 | 0 | 5,99,945 | 6,84,285 |
| | | | | | Total Minor H | Iead 1: | | | 6,84,285 | 0 | 84,340 | 0 | 5,99,945 | 6,84,285 |
| | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 292 | Voucher | 84,366 | 0 | 0 | 0 | 84,366 | 84,366 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 349 | Voucher | 97,475 | 1,000 | 0 | 4,400 | 92,075 | 96,475 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 350 | Voucher | 1,549 | 0 | 0 | 0 | 1,549 | 1,549 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 397 | Voucher | 4,11,114 | 0 | 23,000 | 0 | 3,88,114 | 4,11,114 |
| | | | | | Total Object I | Head 1: | | | 5,94,504 | 1,000 | 23,000 | 4,400 | 5,66,104 | 5,93,504 |
| | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 466 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | Equipments | Total Object I | Head 21: | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | Total Sub Hea | nd: | | | 6,04,004 | 1,000 | 23,000 | 4,400 | 5,75,604 | 6,03,004 |
| | | (03) Mobile Veterinary | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 209 | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | mand: | | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|---------------|--------|------------------------------|------------|---|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Dep | partmei | nt: | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tre | easury | | Nongpoh Tre | easury | | | | | | | | | | | |
| D.D | D.O. : | | 100001 Dia | strict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| Mon | th of A | ccount | t: SEP/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | lead | | | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 00 101 | | Mobile Veterinary pensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 209 | Voucher | 2,72,375 | 0 | 27,880 | 0 | 2,44,495 | 2,72,375 |
| | | | | | | Total Object H | Head 1 : | | | 2,72,375 | 0 | 27,880 | 0 | 2,44,495 | 2,72,375 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 532 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object H | Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sub Hea | ıd : | | | 2,85,302 | 0 | 27,880 | 0 | 2,57,422 | 2,85,302 |
| | | | Veterinary Aid stres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 208 | Voucher | 1,00,737 | 0 | 11,075 | 0 | 89,662 | 1,00,737 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 351 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 581 | Voucher | 59,570 | 0 | 0 | 0 | 59,570 | 59,570 |
| | | | | | | Total Object I | Head 1: | | | 2,16,551 | 0 | 11,075 | 0 | 2,05,476 | 2,16,551 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 531 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object I | Head 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 762 | Voucher | 3,300 | 0 | 0 | 0 | 3,300 | 3,300 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 765 | Voucher | 3,960 | 0 | 0 | 0 | 3,960 | 3,960 |
| | | | | | | Total Object I | Head 11: | | | 7,260 | 0 | 0 | 0 | 7,260 | 7,260 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 534 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Khasi | 702 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAI | L HUSBANDRY AND VETERIN | IARY DEPA | RTMENT | | | | | | |
|------------------------|---------|--------------------------------|------------|---|------------------------------------|------------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|----------------|
| Depar | tment : | A.H and Ve | ty Depart | tment | | | | | | | | | |
| Treası | ıry | Nongpoh Tr | easury | | | | | | | | | | |
| D.D.O | .: | 100001 Di | strict Ah | & Vety Officer Ribl | noi District Nongpoh | | | | | | | | |
| Month | of Acco | int: SEP/2024 | | | | | | | | | | | |
| Iajor Sub Iead Majo | | | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | n T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | IIcau | Head | | Semic | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 403 00 | | 04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And Equipments | Total Object Head 21: | | | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | Total Sub Head: | | | 2,65,738 | 0 | 11,075 | 0 | 2,54,663 | 2,65,738 |
| | 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth- Schedule-Khasi | 293 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | Voted-Sixth- Schedule-Khasi | 396 | Voucher | 15,62,807 | 1,000 | 40,480 | 6,600 | 15,14,727 | 15,61,80 |
| | | | | | Voted-Sixth- Schedule-Khasi | 419 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | Voted-Sixth- Schedule-Khasi | 598 | Voucher | 57,036 | 0 | 0 | 0 | 57,036 | 57,030 |
| | | | | | Total Object Head 1: | | | 17,21,687 | 1,000 | 40,480 | 6,600 | 16,73,607 | 17,20,68 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Khasi | 533 | Voucher | 5,673 | 0 | 0 | 0 | 5,673 | 5,673 |
| | | | | | Total Object Head 2: | | | 5,673 | 0 | 0 | 0 | 5,673 | 5,67. |
| | | | | 11. Domestic Travel Expenses | Voted-Sixth- Schedule-Khasi | 650 | Voucher | 1,848 | 0 | 0 | 0 | 1,848 | 1,848 |
| | | | | | Voted-Sixth- Schedule-Khasi | 651 | Voucher | 2,043 | 0 | 0 | 0 | 2,043 | 2,043 |
| | | | | | Voted-Sixth- Schedule-Khasi | 652 | Voucher | 2,404 | 0 | 0 | 0 | 2,404 | 2,404 |
| | | | | | Total Object Head 11: | | | 6,295 | 0 | 0 | 0 | 6,295 | 6,29 |
| | | | | | Total Sub Head: | | | 17,33,655 | 1,000 | 40,480 | 6,600 | 16,85,575 | 17,32,65 |
| | | | | | Total Minor Head 101: | | | 28,88,699 | 2,000 | 1,02,435 | 11,000 | 27,73,264 | 28,86,699 |
| | 102 | 06) Intensive Cattle | 0 | (01) Salaries, Sumtuary | y General-Voted | 210 | Voucher | 1,46,730 | 0 | 3,430 | 0 | 1,43,300 | 1,46,730 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| | Dema | and: | 47 ADM | INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINAR | RY DEPAI | RTMENT | | | | | | |
|------|---------------|---------|--|-----------------|--------------------------------------|----------------------|---|----------|---------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| | | rtment | | | | | | | · | | | | | | |
| | | | | | unent | | | | | | | | | | |
| | reas | | Nongpoh Tro | | | | | | | | | | | | |
| | D.D. C | | | strict Ah | & Vety Officer Ribbo | oi District Nong | gpoh | | | | | | | | |
| M | lonth | of Ac | count: SEP/2024 | | | | | | | | | | | | |
| | | | or Sub id Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| пеас | Hea | | и пеаи | Head | | Schille | | | | (State) | • | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | 102 | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 291 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | Development Froject | | Allowance | Total Object I | Head 1: | | | 2,02,974 | 0 | 3,430 | 0 | 1,99,544 | 2,02,974 |
| | | | | | | Total Sub Hea | nd: | | | 2,02,974 | 0 | 3,430 | 0 | 1,99,544 | 2,02,974 |
| | | | | | | Total Minor F | Iead 102 : | | | 2,02,974 | 0 | 3,430 | 0 | 1,99,544 | 2,02,974 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 37,75,958 | 2,000 | 1,90,205 | 11,000 | 35,72,753 | 37,73,958 |
| | | | | | | Total Major H | Head 2403: | | | 37,75,958 | 2,000 | 1,90,205 | 11,000 | 35,72,753 | 37,73,958 |
| | | | | | | Total of Mont | h : | | | 37,75,958 | 2,000 | 1,90,205 | 11,000 | 35,72,753 | 37,73,958 |
| | | | | | | Total of DDO | 100001: | | | 2,20,17,825 | 22,000 | 12,67,235 | 44,000 | 2,06,84,590 | 2,19,95,825 |
| Re | conc | ciliati | on Portion | | | | | | | | | | | | |
| In | terna | ıl Adju | estment of A.G. Office | e: | | | | | | | | | | | |
| Sun | nmar | ry of L | DDO wise expenditu | ıre_ | | DDO wis | se Total (Original + | Reconcil | ation+IA) : | | | | | | 2,19,95,825 |
| 240 | 03 0 | 0 1 | (02) District Off | ices | | |) Salaries, Sumtuai lowance | ry Voted | -Sixth-Schedu | le-Khasi | | | | | 41,74,914 |
| 240 | 03 0 | 0 1 | (02) District Off | ices | | 0 02. | Wages | Voted | -Sixth-Schedu | le-Khasi | | | | | 91,199 |
| 240 | 03 0 | 0 1 | (02) District Off | ices | | 0 6. | Medical Treatment | Voted | -Sixth-Schedu | le-Khasi | | | | | 58,506 |
| 240 | 03 0 | 0 1 | (02) District Off | ices | | |) Travel Expenses, nveyance Allowanc | | -Sixth-Schedu | le-Khasi | | | | | 2,24,926 |

The Office of the Accountant General (A&E) Meghalaya Shillong

• •

Page No.
Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBANI | DRY AND VETERINARY | DEPARTMENT | |
|---------------|--|------------|---|----------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Nongpoh Treasury | | | | |
| | 100001 District Ah & Vety Officer Ribhoi D | District 1 | Nongpoh | | |
| Summary of DI | OO wise expenditure | | | | |
| 2403 00 1 | (02) District Offices | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 13,000 |
| 2403 00 1 | (02) District Offices | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 1,500 |
| 2403 00 1 | (02) District Offices | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 7,500 |
| 2403 00 103 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 28,70,389 |
| 2403 00 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2,000 |
| 2403 00 103 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 9,500 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 16,22,114 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 80,976 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 17,834 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 8,500 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 25,000 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 7,000 |
| 2403 00 103 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 11,68,822 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBAND | RY AND VETERINARY | DEPARTMENT | |
|----------------|---|-----------|---|----------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Nongpoh Treasury | | | | |
| D.D.O. : | 100001 District Ah & Vety Officer Ribhoi Di | istrict N | Nongpoh | | |
| Summary of DDO | wise expenditure | | | | |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 25,854 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 11,661 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 4,000 |
| 2403 00 101 ((| 04) Veterinary Aid Centres | | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 29,000 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Khasi | 1,01,17,277 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,20,000 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Khasi | 6,295 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Khasi | 8,000 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 57,500 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Khasi | 24,500 |
| 2403 00 102 (0 | 06) Intensive Cattle Development Project | | (01) Salaries, Sumtuary Allowance | General-Voted | 12,08,058 |
| | | | | | 2,19,95,825 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emai | nd: | 47 AD | MINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|-----------------------------|------------------|-------------------------|-----------------------|--------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment: | A.H and | Vety Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Nongpoh | Treasury | | | | | | | | | | | |
| D. | D.O. | : | 100002 | Dy. Directo | or Regional Pig Breed | ing Farm Kyrde | mkulai (Ahd) | | | | | | | | |
| Mo | nth (| of Accou | nt: APR/2024 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 1) Regional Pig | 0 | (01) Salaries, Sumtuary | | General-Voted | 301 | Voucher | 1,82,533 | 0 | 80,000 | 0 | 1,02,533 | 1,82,533 |
| | | | reeding Farm, yrdemkulai | | Allowance | | General-Voted | 312 | Voucher | 7,28,320 | 7,000 | 35,300 | 24,200 | 6,61,820 | 7,21,320 |
| | | | yraemkalar | | | | General-Voted | 341 | Voucher | 80,002 | 0 | 0 | 0 | 80,002 | 80,002 |
| | | | | | | Total Object I | Iead 1 : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total Sub Hea | d : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total Minor H | lead 105 : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total Sub Maj | or Head θ : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total Major H | [ead 2403 : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| | | | | | | Total of Mont | h : | | | 9,90,855 | 7,000 | 1,15,300 | 24,200 | 8,44,355 | 9,83,855 |
| Mo | nth (| of Accou | nt: MAY/202 | 24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Schile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 1) Regional Pig | 0 | (01) Salaries, Sumtuary | | General-Voted | 31 | Voucher | 7,28,320 | 7,000 | 35,300 | 24,200 | 6,61,820 | 7,21,320 |
| | | | reeding Farm, yrdemkulai | | Allowance | | General-Voted | 41 | Voucher | 1,82,533 | | 80,000 | 0 | 1,02,533 | 1,82,533 |
| | | | , i aciiikuiai | | | | General-Voted | 570 | Voucher | 80,002 | | 0 | 0 | 80,002 | 80,002 |
| | | | | | | | General-Voted | 605 | Voucher | 9,848 | 0 | 0 | 0 | 9,848 | 9,848 |
| | | | | | | | General-Voted | 606 | Voucher | 41,472 | 0 | 0 | 0 | 41,472 | 41,472 |
| | | | | | | | General-Voted | 919 | Voucher | 20,912 | 0 | 0 | 0 | 20,912 | 20,912 |
| | | | | | | Total Object I | Head 1: | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |

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Up to Accounting Month September of Financial Year 2024-2025

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| | | | 47 ADMI | JICTD A | ATION OF ANIMAL | HILICD AND DAY | AND VETEDINA | DV DEDAI | TMENT | | | | | | |
|-----------------|---------------|--------|--|-------------|-------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | eman | iu : | 4/ ADMII | NISTRA | | HUSDANDKI | AND VETERINA | KI DEPAR | CIVIENI | | | | | | |
| De | part | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| D. | D.O. | : | 100002 Dy. | Directo | r Regional Pig Breed | ing Farm Kyrde | mkulai (Ahd) | | | | | | | | |
| | | | ount: MAY/2024 | | | | | | | | | | | | |
| | | | | | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| Major Head N | | | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| | Head | | Heau | Head | | Sciine | | | | (State) | | 8009 | - 7610 | _ | (A.G.)) |
| 2403 | 00 | 105 | (11) Regional Pig Breeding Farm, Kyrdemkulai | | | Total Sub Hea | id: | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| | | | | | | Total Minor H | lead 105 : | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| | | | | | | Total Major H | Iead 2403: | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| | | | | | | Total of Mont | h : | | | 10,63,087 | 7,000 | 1,15,300 | 24,200 | 9,16,587 | 10,56,087 |
| Mo | nth o | f Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | najor Head | | Head | Sub Head | | Schme | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (11) Regional Pig | 0 | (01) Salaries, Sumtuary | | General-Voted | 226 | Voucher | 1,82,533 | 0 | 80,000 | 0 | 1,02,533 | 1,82,533 |
| | | 100 | Breeding Farm, | | Allowance | | General-Voted | 341 | Voucher | 20,237 | 0 | 00,000 | 0 | 20,237 | 20,237 |
| | | | Kyrdemkulai | | | | General-Voted | 4 | Voucher | 8,08,322 | 7,000 | 35,300 | 24,200 | 7,41,822 | 8,01,322 |
| | | | | | | | General-Voted | 417 | Voucher | 11,716 | 0 | 0 | 0 | 11,716 | 11,716 |
| | | | | | | Total Object I | Head 1: | | | 10,22,808 | 7,000 | 1,15,300 | 24,200 | 8,76,308 | 10,15,808 |
| | | | | | 02. Wages | | General-Voted | 327 | Voucher | 6,370 | 0 | 0 | 0 | 6,370 | 6,370 |
| | | | | | | | General-Voted | 328 | Voucher | 25,480 | 0 | 0 | 0 | 25,480 | 25,480 |
| | | | | | | | General-Voted | 847 | Voucher | 26,745 | 0 | 0 | 0 | 26,745 | 26,745 |
| | | | | | | Total Object I | Head 2 : | | | 58,595 | 0 | 0 | 0 | 58,595 | 58,595 |
| 1 | | | | | | Total Sub Hea | а. | | | 10,81,403 | 7,000 | 1,15,300 | 24,200 | 9,34,903 | 10,74,403 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Demai | nd : | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|-----------------------------|------------|--|--------------------------------|---|----------|--------------------|--|---------------------|----------------------------|--------------------|--|--|
| D | Pepart | tment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Tr | easury | | | | | | | | | | | |
| Ď | D.D.O. | .: | 100002 D | y. Directo | r Regional Pig Breed | ing Farm Kyrde | mkulai (Ahd) | | | | | | | | |
| Me | onth (| of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 4 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | | | | Total Minor H | lead 105 : | | | 10,81,403 | 7,000 | 1,15,300 | 24,200 | 9,34,903 | 10,74,403 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 10,81,403 | 7,000 | 1,15,300 | 24,200 | 9,34,903 | 10,74,403 |
| | | | | | | Total Major H | Iead 2403: | | | 10,81,403 | 7,000 | 1,15,300 | 24,200 | 9,34,903 | 10,74,403 |
| | | | | | | Total of Mont | h : | | | 10,81,403 | 7,000 | 1,15,300 | 24,200 | 9,34,903 | 10,74,403 |
| Mo | onth (| of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 1) Regional Pig | 0 | (01) Salaries, Sumtuary | | General-Voted | 155 | Voucher | 8,08,322 | 7,000 | 35,300 | 24,200 | 7,41,822 | 8,01,322 |
| | | | reeding Farm, yrdemkulai | | Allowance | | General-Voted | 240 | Voucher | 1,82,533 | 0 | 80,000 | 0 | 1,02,533 | 1,82,533 |
| | | | • | | | | General-Voted | 902 | Voucher | 11,007 | 0 | 0 | 0 | 11,007 | 11,007 |
| | | | | | | | | | | | | | | | |
| | | | | | | Total Object I | Head 1 : | | | 10,01,862 | 7,000 | 1,15,300 | 24,200 | 8,55,362 | 9,94,862 |
| | | | | | (13) Office Expenses | Total Object I | Head 1: General-Voted | 437 | Voucher | 10,01,862 15,980 | 7,000 | 1,15,300 0 | 24,200 0 | 8,55,362 15,980 | 9,94,862 15,980 |
| | | | | | (13) Office Expenses | Total Object I Total Object I | General-Voted | 437 | Voucher | | | | <u> </u> | | |
| | | | | | 21. Materials And | | General-Voted | 437 | Voucher Voucher | 15,980 | 0 | 0 | 0 | 15,980 | 15,980 |
| | | | | | | | General-Voted Head 13: General-Voted | | | 15,980 15,980 | 0 | 0 | 0 | 15,980 15,980 | 15,980 15,980 |
| | | | | | 21. Materials And Supplies, Store And | Total Object I | General-Voted Head 13: General-Voted | | | 15,980 15,980 1,50,000 | 0 0 0 | 0 0 0 | 0 0 0 | 15,980 15,980 1,50,000 | 15,980 15,980 1,50,000 |
| | | | | | 21. Materials And Supplies, Store And Equipments | Total Object I | General-Voted Head 13: General-Voted Head 21: General-Voted | 436 | Voucher | 15,980 15,980 1,50,000 1,50,000 | 0 0 0 | 0 0 0 | 0 0 0 | 15,980 15,980 1,50,000 1,50,000 | 15,980 15,980 1,50,000 1,50,000 |

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Run Date:

| Dema | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|---------|--------------------------------------|----------------|-------------------------------|----------------------|--------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Denart | tment : | A.H and Vet | v Denar | tment | | | | | | | | | | |
| | | Nongpoh Tre | • | | | | | | | | | | | |
| Treasu | | | | | | | | | | | | | | |
| D.D.O. | .: | 100002 Dy. | . Directo | or Regional Pig Breed | ling Farm Kyrden | nkulai (Ahd) | | | | | | | | |
| Month | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 105 | | | | Total Minor He | ead 105: | | | 11,87,842 | 7,000 | 1,15,300 | 24,200 | 10,41,342 | 11,80,842 |
| | | | | | Total Sub Majo | or Head θ : | | | 11,87,842 | 7,000 | 1,15,300 | 24,200 | 10,41,342 | 11,80,842 |
| | | | | | Total Major He | ead 2403: | | | 11,87,842 | 7,000 | 1,15,300 | 24,200 | 10,41,342 | 11,80,842 |
| | | | | | Total of Month | : | | | 11,87,842 | 7,000 | 1,15,300 | 24,200 | 10,41,342 | 11,80,842 |
| Month o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Majo | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | · • | (A.G.)) |
| 2403 00 | | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | General-Voted | 782 | Voucher | 72,365 | 0 | 0 | 0 | 72,365 | 72,365 |
| | | Board/ Telephone Bill. | | Taxes | Total Object H | ead 14 : | | | 72,365 | 0 | 0 | 0 | 72,365 | 72,365 |
| | | (Bsnl) | | | Total Sub Head | l: | | | 72,365 | 0 | 0 | 0 | 72,365 | 72,365 |
| | | | | | Total Minor He | ead 1: | | | 72,365 | 0 | 0 | 0 | 72,365 | 72,365 |
| | | (11) Regional Pig | 0 | (01) Salaries, Sumtuary | | General-Voted | 250 | Voucher | 7,39,378 | 6,000 | 35,620 | 19,800 | 6,77,958 | 7,33,378 |
| | 1 | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 48 | Voucher | 1,87,824 | 0 | 80,000 | 0 | 1,07,824 | 1,87,824 |
| | | • | | | | General-Voted | 733 | Voucher | 12,476 | 0 | 0 | 0 | 12,476 | 12,476 |
| | | | | | | General-Voted | 734 | Voucher | 22,684 | 1,000 | 0 | 2,200 | 19,484 | 21,684 |
| | | | | | | General-Voted | 735 | Voucher | 68,079 | 0 | 0 | 0 | 68,079 | 68,079 |
| | | | | | | General-Voted | 853 | Voucher | 17,745 | 0 | 0 | 0 | 17,745 | 17,745 |
| | 1 1 | | | | T-4-1 OL: -4 II | 1 1 | | | 10,48,186 | 7,000 | 1,15,620 | 22,000 | 9,03,566 | 10,41,186 |
| | | | | | Total Object H | ead 1: | | | 10,40,100 | 7,000 | 1,13,020 | 22,000 | 7,05,500 | 10,41,100 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | Dema | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|-----------------|-------------------------------|------------|-------------------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| | | | | | | | | | | | | | | | |
| | | ment : | A.H and Ve | | unent | | | | | | | | | | |
| | Γreasu | ıry | Nongpoh Tre | easury | | | | | | | | | | | |
| j | D.D.O. | . : | 100002 Dy | . Directo | or Regional Pig Breed | ing Farm Kyrde | mkulai (Ahd) | | | | | | | | |
| N | lonth (| of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licac | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 11) Regional Pig | 0 | 02. Wages | Total Object I | Head 2: | | | 52,058 | 0 | 0 | 0 | 52,058 | 52,058 |
| | | | Breeding Farm, Kyrdemkulai | | (11) Travel Expenses, Conveyance | | General-Voted | 276 | Voucher | 15,436 | 0 | 0 | 0 | 15,436 | 15,436 |
| | | | | | Allowances | Total Object I | Head 11 : | | | 15,436 | 0 | 0 | 0 | 15,436 | 15,436 |
| | | | | | | Total Sub Hea | nd: | | | 11,15,680 | 7,000 | 1,15,620 | 22,000 | 9,71,060 | 11,08,680 |
| | | | | | | Total Minor H | Head 105: | | | 11,15,680 | 7,000 | 1,15,620 | 22,000 | 9,71,060 | 11,08,680 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 11,88,045 | 7,000 | 1,15,620 | 22,000 | 10,43,425 | 11,81,045 |
| | | | | | | Total Major H | Head 2403: | | | 11,88,045 | 7,000 | 1,15,620 | 22,000 | 10,43,425 | 11,81,045 |
| | | | | | | Total of Mont | h : | | | 11,88,045 | 7,000 | 1,15,620 | 22,000 | 10,43,425 | 11,81,045 |
| N | lonth (| of Accou | ınt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| пеас | Head | | пеац | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | | 11) Regional Pig | 0 | (01) Salaries, Sumtuary | | General-Voted | 211 | Voucher | 7,75,609 | 0 | 35,620 | 22,000 | 7,17,989 | 7,75,609 |
| | | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 393 | Voucher | 1,87,824 | 0 | 80,000 | 0 | 1,07,824 | 1,87,824 |
| | | | , | | | Total Object I | Head 1: | | | 9,63,433 | 0 | 1,15,620 | 22,000 | 8,25,813 | 9,63,433 |
| | | | | | 02. Wages | | General-Voted | 758 | Voucher | 28,444 | 0 | 0 | 0 | 28,444 | 28,444 |
| | | | | | | Total Object I | Head 2: | | | 28,444 | 0 | 0 | 0 | 28,444 | 28,444 |
| | | | | | | Total Sub Hea | nd: | | | 9,91,877 | 0 | 1,15,620 | 22,000 | 8,54,257 | 9,91,877 |
| | | | | | | Total Minor H | Head 105: | | | 9,91,877 | 0 | 1,15,620 | 22,000 | 8,54,257 | 9,91,877 |

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| Demand: 47 ADMINISTRATION OF ANIMAL | HUSBANDE | RY AND VETERINARY | DEPARTMENT | | | | | | |
|--|--------------|--|---------------------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| Department: A.H and Vety Department | | | | | | | | | |
| Treasury Nongpoh Treasury | | | | | | | | | |
| D.D.O.: 100002 Dy. Director Regional Pig Breed | ing Farm Kyr | demkulai (Ahd) | | | | | | | |
| Month of Account: SEP/2024 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head | Categorise | d Plan/Non-Plan T | T.V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head Head Sub Head Head | Schme | | | (State) | | 8009 | - 7610 | () | (A.G.)) |
| 2403 00 | Total Sub M | Iajor Head θ : | | 9,91,877 | 0 | 1,15,620 | 22,000 | 8,54,257 | 9,91,877 |
| | Total Major | : Head 2403 : | | 9,91,877 | 0 | 1,15,620 | 22,000 | 8,54,257 | 9,91,877 |
| | Total of Mo | nth : | | 9,91,877 | 0 | 1,15,620 | 22,000 | 8,54,257 | 9,91,877 |
| | Total of DD | O 100002: | | 65,03,109 | 35,000 | 6,92,440 | 1,40,800 | 56,34,869 | 64,68,109 |
| Reconciliation Portion | | | | | | | | | |
| Internal Adjustment of A.G. Office: | | | | | | | | | |
| | DDO v | vise Total (Original +R | Reconcilation+IA) : | | | | | | 64,68,109 |
| Summary of DDO wise expenditure | | | | | | | | | |
| 2403 00 1 Payment Due To Me.Pdcl/ Municipal Board Telephone Bill. (Bsnl) | | 14. Rents, Rates And Γaxes | General-Voted | | | | | | 72,365 |
| 2403 00 105 (11) Regional Pig Breeding Farm, Kyrdemko | | 01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 60,55,231 |
| 2403 00 105 (11) Regional Pig Breeding Farm, Kyrdemko | ılai 0 (| 02. Wages | General-Voted | | | | | | 1,39,097 |
| 2403 00 105 (11) Regional Pig Breeding Farm, Kyrdemki | | 11) Travel Expenses, Conveyance Allowances | General-Voted | | | | | | 15,436 |
| 2403 00 105 (11) Regional Pig Breeding Farm, Kyrdemko | ılai 0 (| 13) Office Expenses | General-Voted | | | | | | 15,980 |
| 2403 00 105 (11) Regional Pig Breeding Farm, Kyrdemko | 5 | 21. Materials And Supplies, Store And Equipments | General-Voted | | | | | | 1,50,000 |

Report ID : CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Run Date : | 18/10/2024 |
|------------|------------|
|------------|------------|

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|----------------|---|
| Department : | A.H and Vety Department |
| Treasury | Nongpoh Treasury |
| D.D.O. : | 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd) |
| Summary of DDO | wise expenditure_ |
| 2403 00 105 (| 11) Regional Pig Breeding Farm, Kyrdemkulai 0 51.Motor Vehicles General-Voted 20,00 |
| | 64,68,10 |
| | |

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Up to Accounting Month September of Financial Year 2024-2025

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| Demar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------|---------|-------------------------------|------------|-------------------------|----------------------|---------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Treasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| D.D.O. | : | 100003 Sr. | Mg. Reg | gional Poultry Breedi | ng Farm Kyrder | nkulai (Ahd) | | | | | | | | |
| Month o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (13) Regional Poultry | 0 | (01) Salaries, Sumtuary | | General-Voted | 305 | Voucher | 2,99,143 | 0 | 44,800 | 0 | 2,54,343 | 2,99,143 |
| | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 325 | Voucher | 11,92,686 | 6,000 | 94,200 | 19,800 | 10,72,686 | 11,86,686 |
| | | | | | | General-Voted | 331 | Voucher | 1,34,152 | 0 | 0 | 0 | 1,34,152 | 1,34,152 |
| | | | | | Total Object H | Head 1: | | | 16,25,981 | 6,000 | 1,39,000 | 19,800 | 14,61,181 | 16,19,981 |
| | | | | | Total Sub Hea | d: | | | 16,25,981 | 6,000 | 1,39,000 | 19,800 | 14,61,181 | 16,19,981 |
| | | | | | Total Minor H | lead 103 : | | | 16,25,981 | 6,000 | 1,39,000 | 19,800 | 14,61,181 | 16,19,981 |
| | | | | | Total Sub Maj | jor Head θ : | | | 16,25,981 | 6,000 | 1,39,000 | 19,800 | 14,61,181 | 16,19,981 |
| | | | | | Total Major H | lead 2403: | | | 16,25,981 | 6,000 | 1,39,000 | 19,800 | 14,61,181 | 16,19,981 |
| | | | | | Total of Montl | h : | | | 16,25,981 | 6,000 | 1,39,000 | 19,800 | 14,61,181 | 16,19,981 |
| Month o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (13) Regional Poultry | 0 | (01) Salaries, Sumtuary | | General-Voted | 37 | Voucher | 11,92,686 | 6,000 | 94,200 | 19,800 | 10,72,686 | 11,86,686 |
| | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 393 | Voucher | 3,039 | 0 | 0 | 0 | 3,039 | 3,039 |
| | | | | | | General-Voted | 424 | Voucher | 60,096 | 0 | 0 | 0 | 60,096 | 60,096 |
| | | | | | | General-Voted | 43 | Voucher | 2,99,143 | 0 | 44,800 | 0 | 2,54,343 | 2,99,143 |
| | | | | | | General-Voted | 435 | Voucher | 16,008 | 0 | 0 | 0 | 16,008 | 16,008 |
| | | | | | | General-Voted | 607 | Voucher | 1,30,516 | 0 | 0 | 0 | 1,30,516 | 1,30,516 |
| | | | | | Total Object H | Head 1 : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |

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Up to Accounting Month September of Financial Year 2024-2025

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| | | | 47 4010 | NHOTED A | TION OF ANDVAL | THIOD AND DAY | | DIV DED AT | ATTACENT | | | | | | |
|--------------|---------------|---------------|--|--------------------|-------------------------|----------------------|---------------------|------------|----------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| 1 |)eman | a : | 47 ADMI | NISTKA | TION OF ANIMAL | HUSBANDKY | AND VETERINA | KY DEPAR | KIMENI | | | | | | |
| D | epartı | nent : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasui | ·y | Nongpoh Tre | asury | | | | | | | | | | | |
| : | .D.O. | • | 100003 Sr | Mg Reg | gional Poultry Breedi | ing Farm Kyrde | mkulai (Ahd) | | | | | | | | |
| | | | | Wig. Reg | nonar Tourity Breedi | mig i armi Kyrde | ilikulai (Aliu) | | | | | | | | |
| M | onth of | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| • | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Major Head | Head | Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per SOI) | (A.G.)) |
| 2403 | 00 | В | 3) Regional Poultry reeding Farm, yrdemkulai | | | Total Sub Hea | ad : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| | | | | | | Total Minor H | Head 103 : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| | | | | | | Total Major H | Head 2403: | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| | | | | | | Total of Mont | h : | | | 17,01,488 | 6,000 | 1,39,000 | 19,800 | 15,36,688 | 16,95,488 |
| M | onth o | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Head | | Minor Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | | 3) Regional Poultry | 0 | (01) Salaries, Sumtuary | | General-Voted | 227 | Voucher | 2,99,143 | 0 | 44,800 | 0 | 2,54,343 | 2,99,143 |
| | | | reeding Farm, Tyrdemkulai | | Allowance | | General-Voted | 312 | Voucher | 1,34,152 | 0 | 0 | 0 | 1,34,152 | 1,34,152 |
| | | | • | | | | General-Voted | 553 | Voucher | 5,383 | 0 | 0 | 0 | 5,383 | 5,383 |
| | | | | | | | General-Voted | 6 | Voucher | 11,92,686 | 6,000 | 94,200 | 19,800 | 10,72,686 | 11,86,686 |
| | | | | | | | General-Voted | 726 | Voucher | 39,000 | 0 | 0 | 0 | 39,000 | 39,000 |
| | | | | | | Total Object I | Head 1: | | | 16,70,364 | 6,000 | 1,39,000 | 19,800 | 15,05,564 | 16,64,364 |
| | | | | | 02. Wages | | General-Voted | 662 | Voucher | 1,44,720 | 0 | 0 | 0 | 1,44,720 | 1,44,720 |
| | | | | | | Total Object I | Head 2: | | | 1,44,720 | 0 | 0 | 0 | 1,44,720 | 1,44,720 |
| | | | | | | Total Sub Hea | .d . | | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | eman | ıd : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|---------------|-------------------------------|--------------------|-----------------------------------|-----------------------|---------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| D | epartı | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| T | reasui | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| D | .D.O. | : | 100003 Sr. | Mg. Reg | gional Poultry Breedi | ing Farm Kyrder | mkulai (Ahd) | | | | | | | | |
| Mo | onth o | f Accou | int: JUN/2024 | | | | | | | | | | | | |
| Head I | | Minor Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 103 | | | | Total Minor H | Iead 103 : | | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |
| | | | | | | Total Major H | Iead 2403 : | | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |
| | | | | | | Total of Mont | h : | | | 18,15,084 | 6,000 | 1,39,000 | 19,800 | 16,50,284 | 18,09,084 |
| Mo | onth o | f Accou | int: JUL/2024 | | | | | | | | | | | | |
| Major Head I | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 13) Regional Poultry | 0 | (01) Salaries, Sumtuary | | General-Voted | 129 | Voucher | 11,92,686 | 6,000 | 94,200 | 19,800 | 10,72,686 | 11,86,686 |
| | | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 132 | Voucher | 2,99,143 | 0 | 44,800 | 0 | 2,54,343 | 2,99,143 |
| | | | • | | | | General-Voted | 277 | Voucher | 1,09,152 | 0 | 0 | 0 | 1,09,152 | 1,09,152 |
| | | | | | | | General-Voted | 278 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | | Total Object I | Head 1: | | | 16,25,981 | 6,000 | 1,39,000 | 19,800 | 14,61,181 | 16,19,981 |
| | | | | | 6. Medical Treatment | | General-Voted | 677 | Voucher | 1,11,780 | 0 | 0 | 0 | 1,11,780 | 1,11,780 |
| | | | | | | Total Object I | Head 6: | | | 1,11,780 | 0 | 0 | 0 | 1,11,780 | 1,11,780 |
| | | | | | (13) Office Expenses | | General-Voted | 457 | Voucher | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | | Total Object I | Head 13: | | | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | 21. Materials And | | General-Voted | 454 | Voucher | 56,030 | 0 | 0 | 0 | 56,030 | 56,030 |
| | | | | | Supplies, Store And Equipments | | General-Voted | 455 | Voucher | 43,970 | 0 | 0 | 0 | 43,970 | 43,970 |
| 1 | 1 | 1 | | | 1 | Total Object I | | | | | | | | | 1,00,000 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|---------|---|------------|------------------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | part | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tr | easu | ry | Nongpoh Tre | easury | | | | | | | | | | | |
| D. | D.O. | : | 100003 Sr | Mg. Reg | gional Poultry Breedi | ing Farm Kyrder | mkulai (Ahd) | | | | | | | | |
| Mo | nth o | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| Major Head N | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (13) Regional Poultry Breeding Farm, | 0 | 52. Machinery Equipment/Tools & | | General-Voted | 456 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Kyrdemkulai | | Plant | Total Object I | Head 52 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Sub Hea | nd: | | | 18,61,761 | 6,000 | 1,39,000 | 19,800 | 16,96,961 | 18,55,761 |
| | | | | | | Total Minor H | Iead 103 : | | | 18,61,761 | 6,000 | 1,39,000 | 19,800 | 16,96,961 | 18,55,761 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 18,61,761 | 6,000 | 1,39,000 | 19,800 | 16,96,961 | 18,55,761 |
| | | | | | | Total Major H | Iead 2403: | | | 18,61,761 | 6,000 | 1,39,000 | 19,800 | 16,96,961 | 18,55,761 |
| | | | | | | Total of Mont | h : | | | 18,61,761 | 6,000 | 1,39,000 | 19,800 | 16,96,961 | 18,55,761 |
| Mo | nth o | f Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major Head N | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (13) Regional Poultry | 0 | (01) Salaries, Sumtuary | | General-Voted | 387 | Voucher | 1,05,630 | 0 | 0 | 0 | 1,05,630 | 1,05,630 |
| | | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 414 | Voucher | 10,50,320 | 5,000 | 54,200 | 17,600 | 9,73,520 | 10,45,320 |
| | | | | | | | General-Voted | 47 | Voucher | 3,07,723 | 0 | 45,000 | 0 | 2,62,723 | 3,07,723 |
| | | | | | | | General-Voted | 686 | Voucher | 1,25,971 | 0 | 0 | 0 | 1,25,971 | 1,25,971 |
| | | | | | | | General-Voted | 732 | Voucher | 15,768 | 0 | 0 | 0 | 15,768 | 15,768 |
| | | | | | | Total Object I | Head 1: | | | 16,05,412 | 5,000 | 99,200 | 17,600 | 14,83,612 | 16,00,412 |
| | | | | | 11. Travel Expenses, Conveyance | | General-Voted | 347 | Voucher | 27,125 | 0 | 0 | 0 | 27,125 | 27,125 |
| | | | | | Allowances | Total Object I | Head 11: | | | 27,125 | 0 | 0 | 0 | 27,125 | 27,125 |
| | | | | | 51.Motor Vehicles | | General-Voted | 277 | | | | | | | |
| ¥70 04 | | | | | | | | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D |)emai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-----------------|--------|---------|---|------------|-------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ry | Nongpoh Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 100003 Sr. | Mg. Re | gional Poultry Breedi | ng Farm Kyrde | mkulai (Ahd) | | | | | | | | |
| Mo | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major Head l | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (13) Regional Poultry Breeding Farm, | 0 | 51.Motor Vehicles | | General-Voted | 277 | Voucher | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | Kyrdemkulai | | | Total Object 1 | Head 51: | | | 15,000 | 0 | 0 | 0 | 15,000 | 15,000 |
| | | | | | | Total Sub Hea | nd: | | | 16,47,537 | 5,000 | 99,200 | 17,600 | 15,25,737 | 16,42,537 |
| | | | | | | Total Minor I | Head 103 : | | | 16,47,537 | 5,000 | 99,200 | 17,600 | 15,25,737 | 16,42,537 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 16,47,537 | 5,000 | 99,200 | 17,600 | 15,25,737 | 16,42,537 |
| | | | | | | Total Major H | Head 2403: | | | 16,47,537 | 5,000 | 99,200 | 17,600 | 15,25,737 | 16,42,537 |
| | | | | | | Total of Mont | h : | | | 16,47,537 | 5,000 | 99,200 | 17,600 | 15,25,737 | 16,42,537 |
| Mo | onth o | of Acco | unt: SEP/2024 | | | | | | | | | | | | |
| Major Head l | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (13) Regional Poultry | 0 | (01) Salaries, Sumtuary | | General-Voted | 290 | Voucher | 10,55,897 | 0 | 54,500 | 17,600 | 9,83,797 | 10,55,897 |
| | | | Breeding Farm, Kyrdemkulai | | Allowance | | General-Voted | 294 | Voucher | 1,09,152 | 0 | 0 | 0 | 1,09,152 | 1,09,152 |
| | | | | | | | General-Voted | 343 | Voucher | 15,421 | 0 | 0 | 0 | 15,421 | 15,421 |
| | | | | | | | General-Voted | 420 | Voucher | 3,07,723 | 0 | 45,000 | 0 | 2,62,723 | 3,07,723 |
| | | | | | | | General-Voted | 602 | Voucher | 50,000 | 0 | 0 | 0 | 50,000 | 50,000 |
| | | | | | | | General-Voted | 687 | Voucher | 48,654 | 0 | 0 | 0 | 48,654 | 48,654 |
| | | | | | | Total Object 1 | Head 1: | | | 15,86,847 | 0 | 99,500 | 17,600 | 14,69,747 | 15,86,847 |
| | | | | | | Total Sub Hea | ad: | | | 15,86,847 | 0 | 99,500 | 17,600 | 14,69,747 | 15,86,847 |
| 1 | 1 | | | 0 | 02. Wages | | General-Voted | 380 | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emano | d : | 47 ADMII | NISTR A | ATION OF ANIMA | AL HUSBANDR | Y AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|---------|---------------|----------------------------------|------------|--------------------|----------------------|----------------------------------|-----------|-------------|-----------------|---------------------|-----------------------|----------|-------------------------|-----------------|
| D | epartn | nent : | A.H and Vety | Depar | tment | | | | | | | | | | |
| T | reasur | .y | Nongpoh Trea | sury | | | | | | | | | | | |
| Ď | .D.O. : | • | 100003 Sr. 1 | Mg. Re | gional Poultry Bre | eding Farm Kyrd | emkulai (Ahd) | | | | | | | | |
| Mo | nth of | f Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcau | IIcau | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 0) Broiler Farm, | 0 | 02. Wages | | General-Voted | 380 | Voucher | 1,74,066 | 0 | 0 | 0 | 1,74,066 | 1,74,066 |
| | | K. | yrdemkulai | | | | General-Voted | 529 | Voucher | 3,24,012 | 0 | 0 | 0 | 3,24,012 | 3,24,012 |
| | | | | | | Total Object | Head 2: | | | 4,98,078 | 0 | 0 | 0 | 4,98,078 | 4,98,078 |
| | | | | | | Total Sub H | ead: | | | 4,98,078 | 0 | 0 | 0 | 4,98,078 | 4,98,078 |
| | | | | | | Total Minor | Head 103: | | | 20,84,925 | 0 | 99,500 | 17,600 | 19,67,825 | 20,84,925 |
| | | | | | | Total Sub M | ajor Head θ : | | | 20,84,925 | 0 | 99,500 | 17,600 | 19,67,825 | 20,84,925 |
| | | | | | | Total Major | Head 2403: | | | 20,84,925 | 0 | 99,500 | 17,600 | 19,67,825 | 20,84,925 |
| | | | | | | Total of Mor | nth : | | | 20,84,925 | 0 | 99,500 | 17,600 | 19,67,825 | 20,84,925 |
| Red | oncil | liation | Portion | | | Total of DDO | 100003: | | | 1,07,36,776 | 29,000 | 7,54,700 | 1,14,400 | 98,38,676 | 1,07,07,776 |
| Int | ernal A | Adjustm | ent of A.G. Office: | | | | | | | | | | | | |
| Sum | mary (| of DDC |) wise expenditur | <u>re</u> | | DDO w | ise Total (Original | +Reconcil | ation+IA) : | | | | | | 1,07,07,776 |
| 2403 | 3 00 | | (13) Regional Pou Kyrdemkulai | ltry Br | reeding Farm, | | 01) Salaries, Sumtua llowance | nry Gener | ral-Voted | | | | | | 97,87,073 |
| 2403 | 3 00 | | (13) Regional Pou Kyrdemkulai | ltry Br | reeding Farm, | 0 0 | 2. Wages | Gene | ral-Voted | | | | | | 1,44,720 |
| 2403 | 3 00 | | (13) Regional Pou Kyrdemkulai | ltry Br | reeding Farm, | 0 6 | . Medical Treatmen | t Gener | ral-Voted | | | | | | 1,11,780 |

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Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL | HUSBANI | DRY AND VETERINARY | DEPARTMENT | |
|----------------|---|------------|--|---------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Nongpoh Treasury | | | | |
| D.D.O. : | 100003 Sr. Mg. Regional Poultry Breed | ing Farm K | yrdemkulai (Ahd) | | |
| Summary of DDO | wise expenditure_ | | | | |
| | | | | | |
| | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 11. Travel Expenses, Conveyance Allowances | General-Voted | 27,125 |
| | 13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | (13) Office Expenses | General-Voted | 17,000 |
| | 13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 1,00,000 |
| | (13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 51.Motor Vehicles | General-Voted | 15,000 |
| | 13) Regional Poultry Breeding Farm, Kyrdemkulai | 0 | 52. Machinery Equipment/Tools & Plant | General-Voted | 7,000 |
| 2403 00 103 (2 | (20) Broiler Farm, Kyrdemkulai | 0 | 02. Wages | General-Voted | 4,98,078 |
| | | | | | 1,07,07,776 |

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Up to Accounting Month September of Financial Year 2024-2025

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| | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|---|--------------------|-------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| J | Depart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Treasu | ıry | Nongpoh Trea | asury | | | | | | | | | | | |
| i | D.D.O. | .: | 100004 Ma | nager C | entral Hatchery Cum | Poultry Farm R | i-Bhoi Dist. Umsni | ng (Ahd) | | | | | | | |
| M | onth o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 314 | Voucher | 3,63,434 | 1,400 | 68,000 | 6,600 | 2,87,434 | 3,62,034 |
| | | | | | Allowance | | Voted-Sixth- Schedule-Khasi | 316 | Voucher | 3,87,469 | 5,600 | 25,700 | 4,400 | 3,51,769 | 3,81,869 |
| | | | | | | | General-Voted | 318 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 369 | Voucher | 1,53,310 | 2,800 | 11,000 | 0 | 1,39,510 | 1,50,510 |
| | | | | | | Total Object F | Head 1: | | | 9,32,335 | 9,800 | 1,04,700 | 11,000 | 8,06,835 | 9,22,535 |
| | | | | | | Total Sub Hea | ıd: | | | 9,32,335 | 9,800 | 1,04,700 | 11,000 | 8,06,835 | 9,22,535 |
| | | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 285 | Voucher | 3,07,001 | 2,800 | 25,633 | 6,600 | 2,71,968 | 3,04,201 |
| | | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | | General-Voted | 302 | Voucher | 1,72,666 | 0 | 11,700 | 0 | 1,60,966 | 1,72,666 |
| | | | | | | Total Object H | Head 1 : | | | 4,79,667 | 2,800 | 37,333 | 6,600 | 4,32,934 | 4,76,867 |
| | | | | | | Total Sub Hea | ıd : | | | 4,79,667 | 2,800 | 37,333 | 6,600 | 4,32,934 | 4,76,867 |
| | | | | | | Total Minor H | lead 103 : | | | 14,12,002 | 12,600 | 1,42,033 | 17,600 | 12,39,769 | 13,99,402 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 14,12,002 | 12,600 | 1,42,033 | 17,600 | 12,39,769 | 13,99,402 |
| | | | | | | Total Major H | lead 2403: | | | 14,12,002 | 12,600 | 1,42,033 | 17,600 | 12,39,769 | 13,99,402 |
| | | | | | | Total of Montl | h : | | | 14,12,002 | 12,600 | 1,42,033 | 17,600 | 12,39,769 | 13,99,402 |
| M | onth o | of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

306

Run Date:

| D | eman | d : | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|---|------------|-------------------------|----------------------|--------------------------------|-----------|---------|-----------|---------------------|-------------------------|--------|----------------------------|----------------|
| De | epartn | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tı | reasur | y | Nongpoh Trea | sury | | | | | | | | | | | |
| D. | .D.O. | : | 100004 Mai | nager Ce | entral Hatchery Cum l | Poultry Farm R | i-Bhoi Dist. Umsn | ing (Ahd) | | | | | | | |
| Mo | nth of | f Accou | int: MAY/2024 | | | | | | | | | | | | |
| • | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 103 (0 | 02) Poultry Farm, Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 29 | Voucher | 3,63,434 | 1,400 | 61,000 | 6,600 | 2,94,434 | 3,62,034 |
| | | | | | Allowance | | General-Voted | 316 | Voucher | 2,76,583 | 0 | 0 | 0 | 2,76,583 | 2,76,583 |
| | | | | | | | General-Voted | 390 | Voucher | 18,624 | 0 | 0 | 0 | 18,624 | 18,624 |
| | | | | | | | General-Voted | 392 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,183 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 394 | Voucher | 23,904 | 0 | 0 | 0 | 23,904 | 23,904 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 52 | Voucher | 4,64,124 | 7,000 | 31,200 | 4,400 | 4,21,524 | 4,57,124 |
| | | | | | | Total Object I | Iead 1: | | | 11,73,854 | 8,400 | 92,200 | 11,000 | 10,62,254 | 11,65,45 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 642 | Voucher | 69,948 | 0 | 0 | 0 | 69,948 | 69,948 |
| | | | | | | Total Object I | Iead 2: | | | 69,948 | 0 | 0 | 0 | 69,948 | 69,948 |
| | | | | | | Total Sub Hea | d : | | | 12,43,802 | 8,400 | 92,200 | 11,000 | 11,32,202 | 12,35,402 |
| | | (0 | | 0 | (01) Salaries, Sumtuary | | General-Voted | 28 | Voucher | 3,07,001 | 2,800 | 25,633 | 6,600 | 2,71,968 | 3,04,20 |
| | | | and Chick Rearing Farm Shoi/Garo/Jowai | | Allowance | | General-Voted | 389 | Voucher | 9,296 | 0 | 0 | 0 | 9,296 | 9,290 |
| | | | nor caro, so war | | | | General-Voted | 391 | Voucher | 15,736 | 0 | 0 | 0 | 15,736 | 15,730 |
| | | | | | | | General-Voted | 42 | Voucher | 1,72,666 | 0 | 11,700 | 0 | 1,60,966 | 1,72,666 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,04,699 | 2,800 | 37,333 | 6,600 | 4,57,966 | 5,01,899 |
| | | | | | 02. Wages | | General-Voted | 641 | Voucher | 14,472 | 0 | 0 | 0 | 14,472 | 14,472 |
| | | | | | | Total Object I | Iead 2: | | | 14,472 | 0 | 0 | 0 | 14,472 | 14,472 |
| | | | | | | Total Sub Hea | d : | | | 5,19,171 | 2,800 | 37,333 | 6,600 | 4,72,438 | 5,16,37 |
| | | | | | | Total Minor H | lead 103 : | | | 17,62,973 | 11,200 | 1,29,533 | 17,600 | 16,04,640 | 17,51,77 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand | : | 47 ADMII | NISTR <i>A</i> | TION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-----------------------------|--------------|--|----------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|---------|----------------------------|-----------------|
| Departme | ent : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Treasury | 7 | Nongpoh Trea | asury | | | | | | | | | | | |
| D.D.O. : | | | | entral Hatchery Cum | Poultry Farm Ri- | -Bhoi Dist. Umsni | ng (Ahd) | | | | | | | |
| | Accour | nt: MAY/2024 | | | | | | | | | | | | |
| Major Sub M Head Major H | Iinor | Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | G. A&E) | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | | | | Total Sub Majo | or Head 0: | | | 17,62,973 | 11,200 | 1,29,533 | 17,600 | 16,04,640 | 17,51,773 |
| | | | | | Total Major Ho | ead 2403: | | | 17,62,973 | 11,200 | 1,29,533 | 17,600 | 16,04,640 | 17,51,773 |
| | | | | | Total of Month | : | | | 17,62,973 | 11,200 | 1,29,533 | 17,600 | 16,04,640 | 17,51,773 |
| Month of A | Accour | nt: JUN/2024 | | | | | | | | | | | | |
| Major Sub M Head Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head Wajor II | itau . | IIeau | Head | | Schile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 00 | | ayment Due To | 0 | 14. Rents, Rates And | | General-Voted | 814 | Voucher | 1,83,555 | 0 | 0 | 0 | 1,83,555 | 1,83,555 |
| | Во | e.Pdcl/ Municipal oard/ Telephone Bill. | | Taxes | Total Object H | ead 14 : | | | 1,83,555 | 0 | 0 | 0 | 1,83,555 | 1,83,555 |
| | (Bs | snl) | | | Total Sub Head | l : | | | 1,83,555 | 0 | 0 | 0 | 1,83,555 | 1,83,555 |
| | | | | | Total Minor Ho | ead 1: | | | 1,83,555 | 0 | 0 | 0 | 1,83,555 | 1,83,555 |
| 10 | 03 (02 | 2) Poultry Farm, Bhoi | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1 | Voucher | 4,34,596 | 5,600 | 28,700 | 4,400 | 3,95,896 | 4,28,996 |
| | | | | | | General-Voted | 2 | Voucher | 3,63,434 | 1,400 | 71,834 | 6,600 | 2,83,600 | 3,62,034 |
| | | | | | | General-Voted | 416 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Total Object H | ead 1: | | | 8,26,152 | 7,000 | 1,00,534 | 11,000 | 7,07,618 | 8,19,152 |
| | | | | 02. Wages | | General-Voted | 488 | Voucher | 87,234 | 0 | 0 | 0 | 87,234 | 87,234 |
| | | | | | Total Object H | ead 2: | | | 87,234 | 0 | 0 | 0 | 87,234 | 87,234 |
| | | | | (11) Travel Expenses, Conveyance | | General-Voted | 487 | Voucher | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | Allowances | Total Object H | ead 11 : | | | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | mand: | 47 ADN | MINISTR A | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|------------------------|--|------------|--|----------------------|--------------------------------|-----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dep | partment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| Tre | asury | Nongpoh T | reasury | | | | | | | | | | | |
| D.D | 0.0. : | 100004 N | Ianager C | entral Hatchery Cum | Poultry Farm Ri- | Bhoi Dist. Umsni | ing (Ahd) | | | | | | | |
| Mon | th of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | Sub Minor ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | ead | 11000 | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 0 103 | (02) Poultry Farm, Bho | oi 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 809 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | | General-Voted | 824 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | Total Object He | ead 13 : | | | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | 21. Materials And Supplies, Store And | | General-Voted | 810 | Voucher | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | | | Equipments | Total Object He | ead 21: | | | 13,500 | 0 | 0 | 0 | 13,500 | 13,500 |
| | | | | 52. Machinery Equipment/Tools & | | General-Voted | 812 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | Plant | Total Object He | ead 52 : | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Total Sub Head | l: | | | 9,97,886 | 7,000 | 1,00,534 | 11,000 | 8,79,352 | 9,90,886 |
| | | (05) Central Hatchery | 0 | (01) Salaries, Sumtuary | | General-Voted | 228 | Voucher | 1,72,666 | 0 | 11,700 | 0 | 1,60,966 | 1,72,666 |
| | | And Chick Rearing Far Bhoi/Garo/Jowai | rm | Allowance | | General-Voted | 3 | Voucher | 3,07,001 | 2,800 | 25,633 | 6,600 | 2,71,968 | 3,04,201 |
| | | | | | Total Object Ho | ead 1 : | | | 4,79,667 | 2,800 | 37,333 | 6,600 | 4,32,934 | 4,76,867 |
| | | | | (13) Office Expenses | | General-Voted | 813 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Total Object He | ead 13 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | 21. Materials And Supplies, Store And | | General-Voted | 811 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | Equipments | Total Object Ho | ead 21: | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | Total Sub Head | l : | | | 4,91,167 | 2,800 | 37,333 | 6,600 | 4,44,434 | 4,88,367 |
| | | | | | Total Minor He | ead 103: | | | 14,89,053 | 9,800 | 1,37,867 | 17,600 | 13,23,786 | 14,79,253 |
| | | | | | Total Sub Majo | or Head 0: | | | 16,72,608 | 9,800 | 1,37,867 | 17,600 | 15,07,341 | 16,62,808 |
| | | | | | Total Major He | ead 2403: | | | 16,72,608 | 9,800 | 1,37,867 | 17,600 | 15,07,341 | 16,62,808 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|----------------------------------|-------------------------|-------------|--|----------------------|--------------------------------|-----------|---------|-----------------|---------------------|----------------------|--------|----------------------------|----------------|
| Department | : A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treasury | Nongpoh Tre | asury | | | | | | | | | | | |
| D.D.O. : | 100004 Ma | nager Ce | entral Hatchery Cum | Poultry Farm R | i-Bhoi Dist. Umsni | ing (Ahd) | | | | | | | |
| | ount: JUN/2024 | | | | | 8 () | | | | | | | |
| | | ~ - | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| Major Sub Mino Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A. | | (as per SOP) | Amoun |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | Total of Montl | h : | | | 16,72,608 | 9,800 | 1,37,867 | 17,600 | 15,07,341 | 16,62,80 |
| Month of Acc | ount: JUL/2024 | | | | | | | | | | | | |
| Major Sub Mino | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amoun |
| Head Major Hea Head | а неаа | Sub Head | | Schme | | | | (State) | · | 8009 | - 7610 | | (A.G.) |
| 2403 00 103 | (02) Poultry Farm, Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 166 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,12 |
| | | | Allowance | | General-Voted | 498 | Voucher | 1,12,488 | | 0 | 0 | 1,12,488 | 1,12,48 |
| | | | | | General-Voted | 84 | Voucher | 3,67,614 | . 0 | 71,834 | 6,600 | 2,89,180 | 3,67,61 |
| | | | | | Voted-Sixth- Schedule-Khasi | 87 | Voucher | 4,34,596 | 0 | 28,700 | 4,400 | 4,01,496 | 4,34,590 |
| | | | | Total Object H | Head 1: | | | 9,42,820 | 0 | 1,00,534 | 11,000 | 8,31,286 | 9,42,820 |
| | | | 02. Wages | | General-Voted | 789 | Voucher | 84,420 | 0 | 0 | 0 | 84,420 | 84,420 |
| | | | | Total Object H | Head 2 : | | | 84,420 | 0 | 0 | 0 | 84,420 | 84,420 |
| | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 811 | Voucher | 4,454 | . 0 | 0 | 0 | 4,454 | 4,45 |
| | | | | Total Object H | Head 6: | | | 4,454 | . 0 | 0 | 0 | 4,454 | 4,45 |
| | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 408 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | Equipments | Total Object H | Head 21: | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | 51.Motor Vehicles | - | Voted-Sixth- Schedule-Khasi | 293 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | Total Object H | Head 51 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emand: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------|------------------------|--|----------------|------------------------------------|----------------------|--------------------------------|-----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epartment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Tr | easury | Nongpoh Treas | sury | | | | | | | | | | | |
| D. | D.O. : | 100004 Man | ager Ce | entral Hatchery Cum | Poultry Farm R | i-Bhoi Dist. Umsn | ing (Ahd) | | | | | | | |
| Mo | onth of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | Sub Mino Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| 1 | Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 103 | (02) Poultry Farm, Bhoi | 0 | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Khasi | 291 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | Plant | Total Object I | Head 52 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Total Sub Hea | nd: | | | 10,45,194 | 0 | 1,00,534 | 11,000 | 9,33,660 | 10,45,194 |
| | | | 0 | (01) Salaries, Sumtuary | | General-Voted | 109 | Voucher | 3,07,001 | 0 | 25,633 | 6,600 | 2,74,768 | 3,07,001 |
| | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | | General-Voted | 133 | Voucher | 1,72,666 | 0 | 11,700 | 0 | 1,60,966 | 1,72,666 |
| | | | | | Total Object I | Head 1: | | | 4,79,667 | 0 | 37,333 | 6,600 | 4,35,734 | 4,79,667 |
| | | | | 6. Medical Treatment | | General-Voted | 385 | Voucher | 59,556 | 0 | 0 | 0 | 59,556 | 59,556 |
| | | | | | | General-Voted | 386 | Voucher | 59,556 | 0 | 0 | 0 | 59,556 | 59,556 |
| | | | | | | General-Voted | 491 | Voucher | 15,434 | 0 | 0 | 0 | 15,434 | 15,434 |
| | | | | | Total Object I | Head 6: | | | 1,34,546 | 0 | 0 | 0 | 1,34,546 | 1,34,546 |
| | | | | 52. Machinery | | General-Voted | 409 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | Equipment/Tools & Plant | Total Object I | Head 52 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Total Sub Hea | nd: | | | 6,18,213 | 0 | 37,333 | 6,600 | 5,74,280 | 6,18,213 |
| | | | | | Total Minor H | lead 103 : | | | 16,63,407 | 0 | 1,37,867 | 17,600 | 15,07,940 | 16,63,407 |
| | | | | | Total Sub Ma | jor Head θ : | | | 16,63,407 | 0 | 1,37,867 | 17,600 | 15,07,940 | 16,63,407 |
| | | | | | Total Major H | Iead 2403 : | | | 16,63,407 | 0 | 1,37,867 | 17,600 | 15,07,940 | 16,63,407 |
| | | | | | Total of Mont | h : | | | 16,63,407 | 0 | 1,37,867 | 17,600 | 15,07,940 | 16,63,407 |
| Mo | onth of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Major | Sub Minor | r Sub | Sub | Object Head | Categorised | | | | | | | | | |
| Visit us | at http//ca | g.gov.in/ae/meghalay | a | | | | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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| De | man | id : | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|---------|--------|---------------|--|------------|--------------------------------------|-----------------------|--------------------------------|-----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|---------------|
| Dep | partı | ment : | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Tre | easur | ry | Nongpoh Tr | easury | | | | | | | | | | | |
| D.D | 0.0. | : | 100004 M | anager C | entral Hatchery Cum | Poultry Farm R | i-Bhoi Dist. Umsni | ing (Ahd) | | | | | | | |
| Mon | nth of | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major S | Sub | Minor Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gros Amour |
| | Iead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 0 | 00 | 103 (0 | 02) Poultry Farm, Bho | i 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 244 | Voucher | 16,098 | 0 | 0 | 0 | 16,098 | 16,09 |
| | | | | | | | General-Voted | 527 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,21 |
| | | | | | | | General-Voted | 684 | Voucher | 17,745 | 0 | 0 | 0 | 17,745 | 17,74 |
| | | | | | | | General-Voted | 98 | Voucher | 3,09,061 | 0 | 56,834 | 6,600 | 2,45,627 | 3,09,06 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 99 | Voucher | 4,70,092 | 0 | 21,790 | 4,400 | 4,43,902 | 4,70,09 |
| | | | | | | Total Object I | Head 1 : | | | 8,40,212 | 0 | 78,624 | 11,000 | 7,50,588 | 8,40,21 |
| | | | | | 02. Wages | | General-Voted | 493 | Voucher | 90,489 | 0 | 0 | 0 | 90,489 | 90,48 |
| | | | | | | Total Object I | Head 2: | | | 90,489 | 0 | 0 | 0 | 90,489 | 90,48 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 959 | Voucher | 10,161 | 0 | 0 | 0 | 10,161 | 10,16 |
| | | | | | | Total Object I | Head 6: | | | 10,161 | 0 | 0 | 0 | 10,161 | 10,16 |
| | | | | | | Total Sub Hea | nd: | | | 9,40,862 | 0 | 78,624 | 11,000 | 8,51,238 | 9,40,86 |
| | | | 05) Central Hatchery | 0 | (01) Salaries, Sumtuary | | General-Voted | 145 | Voucher | 1,58,509 | 0 | 11,000 | 0 | 1,47,509 | 1,58,50 |
| | | | and Chick Rearing Far shoi/Garo/Jowai | m | Allowance | | General-Voted | 415 | Voucher | 3,15,183 | 0 | 25,693 | 6,600 | 2,82,890 | 3,15,18 |
| | | | | | | | General-Voted | 685 | Voucher | 12,701 | 0 | 0 | 0 | 12,701 | 12,70 |
| | | | | | | Total Object I | Head 1: | | | 4,86,393 | 0 | 36,693 | 6,600 | 4,43,100 | 4,86,39 |
| | | | | | | Total Sub Hea | ıd : | | | 4,86,393 | 0 | 36,693 | 6,600 | 4,43,100 | 4,86,39 |
| | | | | | | Total Minor H | Head 103: | | | 14,27,255 | 0 | 1,15,317 | 17,600 | 12,94,338 | 14,27,25 |
| | | | | | | Total Sub Ma | ior Head θ : | | | 14,27,255 | 0 | 1,15,317 | 17,600 | 12,94,338 | 14,27,25 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| Den | mand: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------|----------------------|---|----------------|-------------------------|----------------------|--------------------------------|-----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | artment | : A.H and Vety | Depart | tment | | | | | | | | | | |
| Trea | asury | Nongpoh Trea | sury | | | | | | | | | | | |
| D.D. | .0.: | 100004 Man | ager Co | entral Hatchery Cum | Poultry Farm R | i-Bhoi Dist. Umsni | ing (Ahd) | | | | | | | |
| Mont | th of Acc | ount: AUG/2024 | | | - | | | | | | | | | |
| Major St Head Ma | ub Mino | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | | | Total Major H | lead 2403: | | | 14,27,255 | 0 | 1,15,317 | 17,600 | 12,94,338 | 14,27,255 |
| | | | | | Total of Mont | h : | | | 14,27,255 | 0 | 1,15,317 | 17,600 | 12,94,338 | 14,27,255 |
| Mont | th of Acc | ount: SEP/2024 | | | | | | | | | | | | |
| Major Si Head Ma | ub Mino ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 0 103 | (02) Poultry Farm, Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 213 | Voucher | 3,48,352 | 0 | 56,834 | 6,600 | 2,84,918 | 3,48,352 |
| | | | | Allowance | | Voted-Sixth- Schedule-Khasi | 214 | Voucher | 4,86,190 | 0 | 21,790 | 4,400 | 4,60,000 | 4,86,190 |
| | | | | | | General-Voted | 388 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Total Object I | Iead 1 : | | | 8,62,664 | 0 | 78,624 | 11,000 | 7,73,040 | 8,62,664 |
| | | | | 02. Wages | | General-Voted | 528 | Voucher | 27,522 | 0 | 0 | 0 | 27,522 | 27,522 |
| | | | | | Total Object I | Iead 2 : | | | 27,522 | 0 | 0 | 0 | 27,522 | 27,522 |
| | | | | | Total Sub Hea | d : | | | 8,90,186 | 0 | 78,624 | 11,000 | 8,00,562 | 8,90,186 |
| | | (/ | 0 | (01) Salaries, Sumtuary | | General-Voted | 212 | Voucher | 3,43,305 | 0 | 25,693 | 6,600 | 3,11,012 | 3,43,305 |
| | | And Chick Rearing Farm Bhoi/Garo/Jowai | | Allowance | | General-Voted | 391 | Voucher | 1,58,509 | 0 | 11,000 | 0 | 1,47,509 | 1,58,509 |
| | | | | | Total Object H | Iead <i>1 :</i> | | | 5,01,814 | 0 | 36,693 | 6,600 | 4,58,521 | 5,01,814 |
| | | | | 02. Wages | | General-Voted | 527 | Voucher | 44,202 | 0 | 0 | 0 | 44,202 | 44,202 |
| | | | | | Total Object I | Iead 2 : | | | 44,202 | 0 | 0 | 0 | 44,202 | 44,202 |
| | | | | | Total Sub Hea | d : | | | 5,46,016 | 0 | 36,693 | 6,600 | 5,02,723 | 5,46,016 |

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Shillong

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Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL I | HUSBAND | RY AND VETERINARY | DEPARTMENT | | | | | | |
|----------------------|--|-------------|--------------------------------------|-----------------------|--------------|---------------------|-----------------------|----------|----------------------------|-----------------|
| Department : | A.H and Vety Department | | | | | | | | | |
| Treasury | Nongpoh Treasury | | | | | | | | | |
| D.D.O. : | 100004 Manager Central Hatchery Cum P | oultry Farm | Ri-Bhoi Dist. Umsning | (Ahd) | | | | | | |
| Month of Account | : SEP/2024 | | | | | | | | | |
| Major Sub Minor | | Categorise | ed Plan/Non-Plan T | .V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head Head | lead Sub Head | Schme | | | (State) | <i>x</i> , 220 | 8009 | - 7610 | (as per 501) | (A.G.)) |
| 2403 00 103 | | Total Mino | r Head 103 : | | 14,36,202 | 0 | 1,15,317 | 17,600 | 13,03,285 | 14,36,202 |
| | , | Total Sub N | Major Head θ : | | 14,36,202 | 0 | 1,15,317 | 17,600 | 13,03,285 | 14,36,202 |
| | , | Total Majo | r Head 2403 : | | 14,36,202 | 0 | 1,15,317 | 17,600 | 13,03,285 | 14,36,202 |
| | , | Total of Mo | onth : | | 14,36,202 | 0 | 1,15,317 | 17,600 | 13,03,285 | 14,36,202 |
| | | Total of DE | 100004: | | 93,74,447 | 33,600 | 7,77,934 | 1,05,600 | 84,57,313 | 93,40,847 |
| Reconciliation P | | | | | | | | | | |
| Internal Adjustme | nt of A.G. Office: | | | | | | | | | |
| | | DDO | wise Total (Original +R | econcilation+IA) : | | | | | | 93,40,847 |
| Summary of DDO | wise expenditure | | | | | | | | | |
| | Payment Due To Me.Pdcl/ Municipal Board/ 'elephone Bill. (Bsnl) | | 14. Rents, Rates And Taxes | General-Voted | | | | | | 1,83,555 |
| 2403 00 103 (| 02) Poultry Farm, Bhoi | | (01) Salaries, Sumtuary Allowance | General-Voted | | | | | | 27,03,458 |
| 2403 00 103 (| 02) Poultry Farm, Bhoi | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule- | Khasi | | | | | 28,49,379 |
| 2403 00 103 (| 02) Poultry Farm, Bhoi | 0 | 02. Wages | General-Voted | | | | | | 2,89,665 |
| 2403 00 103 (| 02) Poultry Farm, Bhoi | 0 | 02. Wages | Voted-Sixth-Schedule- | Khasi | | | | | 69,948 |
| 2403 00 103 (| 02) Poultry Farm, Bhoi | 0 | 6. Medical Treatment | Voted-Sixth-Schedule- | Khasi | | | | | 14,615 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Den | nand | : | 47 ADMINISTRATION OF ANIMAL HUS | SBAN | DRY AND VETERINARY | DEPARTMENT | |
|-------|--------|-------|--|---------|--|----------------------------|-----------|
| Depa | artme | ent : | A.H and Vety Department | | | | |
| Trea | asury | | Nongpoh Treasury | | | | |
| D.D. | .0.: | | 100004 Manager Central Hatchery Cum Poul | try Far | rm Ri-Bhoi Dist. Umsning (| (Ahd) | |
| Summa | ary of | f DD(| O wise expenditure | | | | |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 48,000 |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | (13) Office Expenses | General-Voted | 13,000 |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 5,000 |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 13,500 |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 7,500 |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | 52. Machinery Equipment/Tools & Plant | General-Voted | 5,000 |
| 2403 | 00 | 103 | (02) Poultry Farm, Bhoi | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 | 00 | 103 | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 29,23,507 |
| 2403 | 00 | 103 | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 02. Wages | General-Voted | 58,674 |
| 2403 | 00 | 103 | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 6. Medical Treatment | General-Voted | 1,34,546 |
| 2403 | 00 | 103 | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | (13) Office Expenses | General-Voted | 4,000 |

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Shillong

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Run Date:

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBAN | IDRY AND VETERINAR | Y DEPARTMENT | |
|------------------|--|--|---------------|-----------|
| Department : | A.H and Vety Department | | | |
| Treasury | Nongpoh Treasury | | | |
| D.D.O. : | 100004 Manager Central Hatchery Cum Poultry Fa | rm Ri-Bhoi Dist. Umsning | g (Ahd) | |
| Summary of DDO w | vise expenditure | | | |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | 21. Materials And Supplies, Store And Equipments | General-Voted | 7,500 |
| | 5) Central Hatchery And Chick Rearing Farm 0 hoi/Garo/Jowai | 52. Machinery Equipment/Tools & Plant | General-Voted | 4,000 |
| | | | | 93,40,847 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|----------|--------|----------|--|------------|--------------------------------------|-----------------------|--------------------------------|-------------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| E | epar | tment : | A.H and Vety | y Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Trea | asury | | | | | | | | | | | |
| Ė |).D.O | . : | 100005 Mai | nager R | Regional Cross Bred C | Cattle Breeding P | roiect Kyrdemkula | ni (Ahd) No | ongnoh | | | | | | |
| | | | ount: APR/2024 | | | | | (, | | | | | | | |
| Major | Sub | Mino | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 322 | Voucher | 2,67,051 | 0 | 4,800 | 4,400 | 2,57,851 | 2,67,051 |
| | | | Centre | | | | Voted-Sixth- Schedule-Khasi | 329 | Voucher | 20,600 | 0 | 0 | 0 | 20,600 | 20,600 |
| | | | | | | Total Object H | ead 1: | | | 2,87,651 | 0 | 4,800 | 4,400 | 2,78,451 | 2,87,651 |
| | | | | | | Total Sub Head | d : | | | 2,87,651 | 0 | 4,800 | 4,400 | 2,78,451 | 2,87,651 |
| | | | (11) Cross Breed Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 286 | Voucher | 8,01,585 | 0 | 56,400 | 13,200 | 7,31,985 | 8,01,585 |
| | | | Breeding Project Kyrdemkulai/Jowai | | Allowance | | General-Voted | 303 | Voucher | 4,58,224 | 0 | 42,400 | 0 | 4,15,824 | 4,58,224 |
| | | | | | | | General-Voted | 320 | Voucher | 71,926 | 0 | 0 | 4,400 | 67,526 | 71,926 |
| | | | | | | Total Object H | ead 1: | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,735 |
| | | | | | | Total Sub Head | d : | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,735 |
| | | | | | | Total Minor H | ead 102 : | | | 16,19,386 | 0 | 1,03,600 | 22,000 | 14,93,786 | 16,19,386 |
| | | 107 | (05) Fodder Seed | 0 | (01) Salaries, Sumtuary | | General-Voted | 319 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,242 |
| | | | Production At Kyrdemkulai | | Allowance | | General-Voted | 323 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,242 |
| | | | | | | | General-Voted | 418 | Voucher | 49,512 | 0 | 0 | 2,200 | 47,312 | 49,512 |
| | | | | | | | General-Voted | 455 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,242 |
| | | | | | | Total Object H | ead 1: | | | 1,52,238 | 0 | 0 | 8,800 | 1,43,438 | 1,52,238 |
| | | | | | | Total Sub Head | d : | | | 1,52,238 | 0 | 0 | 8,800 | 1,43,438 | 1,52,238 |
| | | | | | | Total Minor H | ead 107 : | | | 1,52,238 | 0 | 0 | 8,800 | 1,43,438 | 1,52,238 |
| | | | | | | Total Sub Majo | or Head 0: | | | 17,71,624 | 0 | 1,03,600 | 30,800 | 16,37,224 | 17,71,624 |
| | | | | | | Total Major H | ead 2403: | | | | | | | | |
| Visit 11 | s at h | nttn//ca | g.gov.in/ae/meghala | va | | | | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | | . <u>.</u> .– | | | | | | | | | | | | |
|-------------------------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|-------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Demar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
| Depart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| D.D.O. | : | 100005 Ma | nager R | Regional Cross Bred C | Cattle Breeding I | Project Kyrdemkula | ni (Ahd) No | ngpoh | | | | | | |
| Month o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | | | | | | | | | 17,71,624 | . 0 | 1,03,600 | 30,800 | 16,37,224 | 17,71,624 |
| | | | | | Total of Mont | h : | | | 17,71,624 | 0 | 1,03,600 | 30,800 | 16,37,224 | 17,71,624 |
| Month o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 44 | Voucher | 2,14,602 | 0 | 4,800 | 4,400 | 2,05,402 | 2,14,602 |
| | | Centre | | | | Voted-Sixth- Schedule-Khasi | 635 | Voucher | 19,913 | 0 | 0 | 0 | 19,913 | 19,913 |
| | | | | | Total Object I | Head 1: | | | 2,34,515 | 0 | 4,800 | 4,400 | 2,25,315 | 2,34,515 |
| | | | | | Total Sub Hea | nd : | | | 2,34,515 | 0 | 4,800 | 4,400 | 2,25,315 | 2,34,515 |
| | | (11) Cross Breed Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 32 | Voucher | 8,01,585 | 0 | 56,400 | 13,200 | 7,31,985 | 8,01,585 |
| | | Breeding Project Kyrdemkulai/Jowai | | Allowance | | General-Voted | 33 | Voucher | 71,926 | 0 | 0 | 4,400 | 67,526 | 71,926 |
| | | | | | | General-Voted | 40 | Voucher | 4,58,224 | 0 | 42,400 | 0 | 4,15,824 | 4,58,224 |
| | | | | | Total Object I | Head 1: | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,735 |
| | | | | | Total Sub Hea | nd: | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,735 |
| | | | | | Total Minor H | Iead 102 : | | | 15,66,250 | 0 | 1,03,600 | 22,000 | 14,40,650 | 15,66,250 |
| | 107 | (05) Fodder Seed | 0 | (01) Salaries, Sumtuary | | General-Voted | 34 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,242 |
| | | Production At Kyrdemkulai | | Allowance | | General-Voted | 496 | Voucher | 83,754 | . 0 | 0 | 4,400 | 79,354 | 83,754 |
| | | - | | | Total Object I | Head 1 : | | | 1,17,996 | 0 | 0 | 6,600 | 1,11,396 | 1,17,996 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Г | Demar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|-------------|--------------------------------------|----------------------|--------------------------------|-------------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| Ď | D.O. | . : | 100005 Ma | nager R | Regional Cross Bred C | attle Breeding I | Project Kyrdemkula | ai (Ahd) No | ongpoh | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| _ | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | P | 05) Fodder Seed roduction At Syrdemkulai | | | Total Sub Hea | ad : | | | 1,17,996 | 0 | 0 | 6,600 | 1,11,396 | 1,17,996 |
| | | | | | | Total Minor H | Head 107: | | | 1,17,996 | 0 | 0 | 6,600 | 1,11,396 | 1,17,996 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 16,84,246 | 0 | 1,03,600 | 28,600 | 15,52,046 | 16,84,246 |
| | | | | | | Total Major H | Head 2403: | | | 16,84,246 | 0 | 1,03,600 | 28,600 | 15,52,046 | 16,84,246 |
| | | | | | | Total of Mont | h: | | | 16,84,246 | 0 | 1,03,600 | 28,600 | 15,52,046 | 16,84,246 |
| Mo | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | r Head l | неаа | Sub Head | | Schme | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 08) Bull/ Calf Rearing irm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 111 | Voucher | 2,14,602 | 0 | 4,800 | 4,400 | 2,05,402 | 2,14,602 |
| | | | Centre Centre | | | | Voted-Sixth- Schedule-Khasi | 336 | Voucher | 2,664 | 0 | 0 | 0 | 2,664 | 2,664 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 337 | Voucher | 10,672 | 0 | 0 | 0 | 10,672 | 10,672 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 359 | Voucher | 20,600 | 0 | 0 | 0 | 20,600 | 20,600 |
| | | | | | | Total Object I | Head 1 : | | | 2,48,538 | 0 | 4,800 | 4,400 | 2,39,338 | 2,48,538 |
| | | | | | | Total Sub Hea | ad: | | | 2,48,538 | 0 | 4,800 | 4,400 | 2,39,338 | 2,48,538 |
| | | | 11) Cross Breed Cattle Freeding Project | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 224 | Voucher | 71,926 | | 0 | 4,400 | 67,526 | 71,926 |
| | | 1 1 | Kyrdemkulai/Jowai | | | | General-Voted | 225 | Voucher | 4,58,224 | 0 | 42,400 | 0 | 4,15,824 | 4,58,224 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| - | | 45 150 | TIGES: | THOM OF ANY CO. | IIIIOD (NEET) | AND DEPENDENT | DIABER | | | | | | | |
|------------------------|----------|---------------------------------------|------------|-------------------------|----------------------|---------------------|-------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|---------------|
| Dema | ind : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAI | KIMENT | | | | | | |
| Depar | tment : | A.H and Vety | y Depart | tment | | | | | | | | | | |
| Treas | ury | Nongpoh Trea | asury | | | | | | | | | | | |
| |). : | 100005 Mai | nager R | egional Cross Bred C | Cattle Breeding I | Project Kyrdemkula | ai (Ahd) No | ongpoh | | | | | | |
| Month | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | Minoi | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| Hea | | i iicau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 1 | (11) Cross Breed Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 339 | Voucher | 3,856 | 0 | 0 | 0 | 3,856 | 3,85 |
| | | Breeding Project Kyrdemkulai/Jowai | | Allowance | | General-Voted | 360 | Voucher | 24,544 | 0 | 0 | 0 | 24,544 | 24,54 |
| | | | | | | General-Voted | 5 | Voucher | 8,01,585 | 0 | 56,400 | 13,200 | 7,31,985 | 8,01,58 |
| | | | | | | General-Voted | 533 | Voucher | 40,360 | 0 | 0 | 0 | 40,360 | 40,360 |
| | | | | | Total Object I | Head 1: | | | 14,00,495 | 0 | 98,800 | 17,600 | 12,84,095 | 14,00,49 |
| | | | | | Total Sub Hea | nd: | | | 14,00,495 | 0 | 98,800 | 17,600 | 12,84,095 | 14,00,49 |
| | | | | | Total Minor H | Head 102 : | | | 16,49,033 | 0 | 1,03,600 | 22,000 | 15,23,433 | 16,49,03 |
| | | (05) Fodder Seed | 0 | (01) Salaries, Sumtuary | | General-Voted | 112 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,24 |
| | | Production At Kyrdemkulai | | Allowance | | General-Voted | 113 | Voucher | 83,754 | 0 | 0 | 4,400 | 79,354 | 83,75 |
| | | | | | | General-Voted | 338 | Voucher | 2,072 | 0 | 0 | 0 | 2,072 | 2,07 |
| | | | | | | General-Voted | 340 | Voucher | 1,712 | 0 | 0 | 0 | 1,712 | 1,71 |
| | | | | | Total Object I | Head 1 : | | | 1,21,780 | 0 | 0 | 6,600 | 1,15,180 | 1,21,780 |
| | | | | | Total Sub Hea | nd: | | | 1,21,780 | 0 | 0 | 6,600 | 1,15,180 | 1,21,780 |
| | | | | | Total Minor H | Iead 107 : | | | 1,21,780 | 0 | 0 | 6,600 | 1,15,180 | 1,21,780 |
| | | | | | Total Sub Ma | jor Head θ : | | | 17,70,813 | 0 | 1,03,600 | 28,600 | 16,38,613 | 17,70,81 |
| | | | | | Total Major H | Iead 2403: | | | 17,70,813 | 0 | 1,03,600 | 28,600 | 16,38,613 | 17,70,81 |
| | | | | | Total of Mont | h : | | | 17,70,813 | 0 | 1,03,600 | 28,600 | 16,38,613 | 17,70,813 |
| Month | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction (as per A.G | | | |
| · · | | g.gov.in/ae/meghala | | | Semine | | | | | | | | | |
| isit us at I | rup//cas | g.gov.m/ac/megnaia | <u>y a</u> | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | d: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------|--------|---------|---|------------|--------------------------------------|-----------------------|--------------------------------|-------------|---------|-----------|---------------------|-----------------------|--------|-------------------------|-----------------|
| De | partn | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Tro | easur | ry | Nongpoh Trea | asury | | | | | | | | | | | |
| D.I | D.O. : | : | 100005 Mai | nager R | egional Cross Bred C | attle Breeding F | Project Kyrdemkula | ni (Ahd) No | ongpoh | | | | | | |
| Mor | nth of | f Accou | nt: JUL/2024 | | | | | | | | | | | | |
| Major (Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 08) Bull/ Calf Rearing irm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 114 | Voucher | 2,14,602 | 0 | 4,800 | 4,400 | 2,05,402 | 2,14,602 |
| | | С | entre | | | | Voted-Sixth- Schedule-Khasi | 160 | Voucher | 20,600 | 0 | 0 | 0 | 20,600 | 20,600 |
| | | | | | | Total Object F | Head 1 : | | | 2,35,202 | 0 | 4,800 | 4,400 | 2,26,002 | 2,35,202 |
| | | | | | | Total Sub Hea | d: | | | 2,35,202 | 0 | 4,800 | 4,400 | 2,26,002 | 2,35,202 |
| | | | 1) Cross Breed Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 110 | Voucher | 8,01,585 | 0 | 56,400 | 13,200 | 7,31,985 | 8,01,585 |
| | | B K | reeding Project Syrdemkulai/Jowai | | Allowance | | General-Voted | 111 | Voucher | 71,926 | 0 | 0 | 4,400 | 67,526 | 71,926 |
| | | | • | | | | General-Voted | 131 | Voucher | 4,58,224 | 0 | 42,400 | 0 | 4,15,824 | 4,58,224 |
| | | | | | | Total Object I | Head 1: | | | 13,31,735 | 0 | 98,800 | 17,600 | 12,15,335 | 13,31,735 |
| | | | | | (13) Office Expenses | | General-Voted | 285 | Voucher | 3,450 | 0 | 0 | 0 | 3,450 | 3,450 |
| | | | | | | | General-Voted | 288 | Voucher | 6,550 | 0 | 0 | 0 | 6,550 | 6,550 |
| | | | | | | Total Object I | Head 13 : | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | 21. Materials And | | General-Voted | 287 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Supplies, Store And Equipments | | General-Voted | 290 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 21: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | 51.Motor Vehicles | | General-Voted | 269 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object I | Head 51: | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Hea | d: | | | 13,81,735 | 0 | 98,800 | 17,600 | 12,65,335 | 13,81,735 |
| | | , | | | | Total Minor H | Iead 102 : | | | 16,16,937 | 0 | 1,03,600 | 22,000 | 14,91,337 | 16,16,937 |
| | | 1, | 05) Fodder Seed roduction At | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 113 | Voucher | 34,242 | 0 | 0 | 2,200 | 32,042 | 34,242 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | Dema | and : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|--------|--|----------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depar | rtment | : A.H and Vet | y Depart | tment | | | | | | | | | | |
|] | Freasi | ury | Nongpoh Tre | asury | | | | | | | | | | | |
| - | D.D.O | | | | Legional Cross Bred C | Cattle Breeding F | Project Kyrdemkula | i (Ahd) No | ngpoh | | | | | | |
| M | onth | of Aco | count: JUL/2024 | | | | | | | | | | | | |
| Majoi | r Sub | b Mine | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (05) Fodder Seed | 0 | (01) Salaries, Sumtuary | | General-Voted | 153 | Voucher | 83,754 | 0 | 0 | 4,400 | 79,354 | 83,754 |
| | | | Production At Kyrdemkulai | | Allowance | Total Object I | Head 1: | | | 1,17,996 | 0 | 0 | 6,600 | 1,11,396 | 1,17,996 |
| | | | | | (13) Office Expenses | | General-Voted | 268 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | Total Object I | Iead 13: | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | Total Sub Hea | d : | | | 1,22,496 | 0 | 0 | 6,600 | 1,15,896 | 1,22,496 |
| | | | | | | Total Minor H | lead 107 : | | | 1,22,496 | 0 | 0 | 6,600 | 1,15,896 | 1,22,496 |
| | | | | | | Total Sub Maj | or Head θ : | | | 17,39,433 | 0 | 1,03,600 | 28,600 | 16,07,233 | 17,39,433 |
| | | | | | | Total Major H | [ead 2403 : | | | 17,39,433 | 0 | 1,03,600 | 28,600 | 16,07,233 | 17,39,433 |
| | | | | | | Total of Mont | h : | | | 17,39,433 | 0 | 1,03,600 | 28,600 | 16,07,233 | 17,39,433 |
| M | lonth | of Aco | count: AUG/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| licua | Hea | | a man | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | Payment Due To | 0 | 14. Rents, Rates And | | General-Voted | 992 | Voucher | 23,358 | 0 | 0 | 0 | 23,358 | 23,358 |
| | | | Me.Pdcl/ Municipal Board/ Telephone Bill. | | Taxes | Total Object I | Iead 14 : | | | 23,358 | 0 | 0 | 0 | 23,358 | 23,358 |
| | | | (Bsnl) | | | Total Sub Hea | d : | | | 23,358 | 0 | 0 | 0 | 23,358 | 23,358 |
| | | | | | | Total Minor H | lead 1: | | | 23,358 | 0 | 0 | 0 | 23,358 | 23,358 |
| | | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 405 | Voucher | 2,18,886 | 0 | 4,850 | 4,400 | 2,09,636 | 2,18,886 |

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| D | emar | nd : | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|-------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Nongpoh Trea | ısury | | | | | | | | | | | |
| D. | D.O. | : | 100005 Mar | nager R | Regional Cross Bred C | Cattle Breeding P | Project Kyrdemkula | i (Ahd) No | ngpoh | | | | | | |
| Mo | nth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 440 | Voucher | 19,935 | 0 | 0 | 0 | 19,935 | 19,935 |
| | | | Centre | | | Total Object H | Head 1: | | | 2,38,821 | 0 | 4,850 | 4,400 | 2,29,571 | 2,38,821 |
| | | | | | | Total Sub Hea | d: | | | 2,38,821 | 0 | 4,850 | 4,400 | 2,29,571 | 2,38,821 |
| | | | (11) Cross Breed Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 182 | Voucher | 1,31,482 | 0 | 12,000 | 0 | 1,19,482 | 1,31,482 |
| | | | Breeding Project Kyrdemkulai/Jowai | | Allowance | | General-Voted | 2769 | Challan | -94 | 0 | 0 | 0 | -94 | -94 |
| | | | 12,720 | | | | General-Voted | 406 | Voucher | 29,765 | 0 | 0 | 0 | 29,765 | 29,765 |
| | | | | | | | General-Voted | 409 | Voucher | 7,79,293 | 0 | 52,850 | 13,200 | 7,13,243 | 7,79,293 |
| | | | | | | | General-Voted | 410 | Voucher | 73,928 | 0 | 0 | 4,400 | 69,528 | 73,928 |
| | | | | | | | General-Voted | 731 | Voucher | 2,86,340 | 0 | 55,400 | 0 | 2,30,940 | 2,86,340 |
| | | | | | | Total Object H | Head 1: | | | 13,00,714 | 0 | 1,20,250 | 17,600 | 11,62,864 | 13,00,714 |
| | | | | | 02. Wages | | General-Voted | 673 | Voucher | 1,33,941 | 0 | 0 | 0 | 1,33,941 | 1,33,941 |
| | | | | | | Total Object F | Head 2: | | | 1,33,941 | 0 | 0 | 0 | 1,33,941 | 1,33,941 |
| | | | | | | Total Sub Hea | d: | | | 14,34,655 | 0 | 1,20,250 | 17,600 | 12,96,805 | 14,34,655 |
| | | | | | | Total Minor H | lead 102 : | | | 16,73,476 | 0 | 1,25,100 | 22,000 | 15,26,376 | 16,73,476 |
| | | | (/ | 0 | (01) Salaries, Sumtuary | | General-Voted | 407 | Voucher | 35,160 | 0 | 0 | 2,200 | 32,960 | 35,160 |
| | | | Production At Kyrdemkulai | | Allowance | | General-Voted | 408 | Voucher | 86,049 | 0 | 0 | 4,400 | 81,649 | 86,049 |
| | | | , , | | | Total Object H | Head 1 : | | | 1,21,209 | 0 | 0 | 6,600 | 1,14,609 | 1,21,209 |
| | | | | | 02. Wages | | General-Voted | 674 | Voucher | 50,007 | 0 | 0 | 0 | 50,007 | 50,007 |
| | | | | | | Total Object H | Head 2 : | | | 50,007 | 0 | 0 | 0 | 50,007 | 50,007 |
| | | | | | 51.Motor Vehicles | <u> </u> | General-Voted | 540 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Γ | emar | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|------------|---------|-----------------|---------------------|--------------------------|---------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 100005 Ma | nager R | Regional Cross Bred C | attle Breeding F | Project Kyrdemkula | i (Ahd) No | ongpoh | | | | | | |
| Mo | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Head | Majoı | r Head | r Sub l Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (05) Fodder Seed | 0 | 51.Motor Vehicles | Total Object I | Head 51: | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Production At Kyrdemkulai | | | Total Sub Hea | d: | | | 1,78,216 | 0 | 0 | 6,600 | 1,71,616 | 1,78,216 |
| | | | | | | Total Minor H | lead 107 : | | | 1,78,216 | 0 | 0 | 6,600 | 1,71,616 | 1,78,216 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 18,75,050 | 0 | 1,25,100 | 28,600 | 17,21,350 | 18,75,050 |
| | | | | | | Total Major H | lead 2403: | | | 18,75,050 | 0 | 1,25,100 | 28,600 | 17,21,350 | 18,75,050 |
| | | | | | | Total of Mont | h : | | | 18,75,050 | 0 | 1,25,100 | 28,600 | 17,21,350 | 18,75,050 |
| Mo | onth o | f Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | i Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | 102 | (08) Bull/ Calf Rearing Firm And Breeding | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 219 | Voucher | 2,18,886 | 0 | 4,850 | 4,400 | 2,09,636 | 2,18,886 |
| | | | Centre | | | | Voted-Sixth- Schedule-Khasi | 398 | Voucher | 20,600 | 0 | 0 | 0 | 20,600 | 20,600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 668 | Voucher | 49,894 | 0 | 0 | 0 | 49,894 | 49,894 |
| | | | | | | Total Object I | Head 1: | | | 2,89,380 | 0 | 4,850 | 4,400 | 2,80,130 | 2,89,380 |
| | | | | | | Total Sub Hea | id: | | | 2,89,380 | 0 | 4,850 | 4,400 | 2,80,130 | 2,89,380 |
| | | | (11) Cross Breed Cattle | 0 | (01) Salaries, Sumtuary | | General-Voted | 215 | Voucher | 7,79,293 | 0 | 62,850 | 13,200 | 7,03,243 | 7,79,293 |
| 1 | | | Breeding Project Kyrdemkulai/Jowai | | Allowance | | General-Voted | 216 | Voucher | 73,928 | 0 | 0 | 4,400 | 69,528 | 73,928 |
| 1 | | | | | | | General-Voted | 392 | Voucher | 1,31,482 | 0 | 12,000 | 0 | 1,19,482 | 1,31,482 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Demand: | | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | | | |
|--|-------|---------|--|--------------------|---|------------------------|-----------------|----------|----------|----------------------------|---------------------|------------------------------------|----------|----------------------------|-----------------|--|--|
| Department : | | | A.H and Vety Department | | | | | | | | | | | | | | |
| Treasury | | | Nongpoh Tre | Nongpoh Treasury | | | | | | | | | | | | | |
| D.D.O. : | | | 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh | | | | | | | | | | | | | | |
| Mo | nth c | of Acco | unt: SEP/2024 | | | | | | | | | | | | | | |
| Major Sub Minor Head Major Head Head | | | Sub | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | | |
| | | | 11044 | | | | | | | | | 8009 | - 7610 | | (A.G.)) | | |
| 2403 | 00 | 1 | (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | . 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 582 | Voucher | 57,036 | 0 | 0 | 0 | 57,036 | 57,036 | | |
| | | | | | | | General-Voted | 603 | Voucher | 3,17,018 | 0 | 55,400 | 0 | 2,61,618 | 3,17,018 | | |
| | | | - | | | Total Object Ho | ead 1: | | | 13,58,757 | 0 | 1,30,250 | 17,600 | 12,10,907 | 13,58,757 | | |
| 1 | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 606 | Voucher | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 | | |
| | | | | | | | General-Voted | 639 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 | | |
| | | | | | | Total Object Ho | ead 11: | | | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 | | |
| | | | | | | Total Sub Head | l : | | | 13,82,757 | 0 | 1,30,250 | 17,600 | 12,34,907 | 13,82,757 | | |
| | | | | | | Total Minor He | ead 102: | | | 16,72,137 | 0 | 1,35,100 | 22,000 | 15,15,037 | 16,72,137 | | |
| | | 107 | (05) Fodder Seed Production At Kyrdemkulai | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 217 | Voucher | 86,049 | 0 | 0 | 4,400 | 81,649 | 86,049 | | |
| | | | | | | | General-Voted | 218 | Voucher | 35,160 | 0 | 0 | 2,200 | 32,960 | 35,160 | | |
| | | | | | | Total Object Ho | ead 1 : | | | 1,21,209 | 0 | 0 | 6,600 | 1,14,609 | 1,21,209 | | |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | General-Voted | 605 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | |
| | | | | | | Total Object Ho | ead 11: | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 | | |
| | | | | | | Total Sub Head: | | | 1,28,209 | 0 | 0 | 6,600 | 1,21,609 | 1,28,209 | | | |
| | | | | | | Total Minor He | ead 107: | | | 1,28,209 | 0 | 0 | 6,600 | 1,21,609 | 1,28,209 | | |
| | | | | | | Total Sub Majo | or Head 0: | | | 18,00,346 | 0 | 1,35,100 | 28,600 | 16,36,646 | 18,00,346 | | |
| | | | | | | Total Major He | ead 2403: | | | 18,00,346 | 0 | 1,35,100 | 28,600 | 16,36,646 | 18,00,346 | | |
| | | | | | | Total of Month | : | | | 18,00,346 | 0 | 1,35,100 | 28,600 | 16,36,646 | 18,00,346 | | |
| Total of DDO | | | | | | | 100005 : | | | 1,06,41,512 | 0 | 6,74,600 | 1,73,800 | 97,93,112 | 1,06,41,512 | | |
| | | | | | | | | | · | | · | | · | - | | | |

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Page No.
Run Date:

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VE | ETERINARY DEPARTMENT | |
|-----------------|--|---|---|-------------|
| Department : | A.H and Vety Department | | | |
| Treasury | Nongpoh Treasury | | | |
| D.D.O. : | 100005 Manager Regional Cross Bred Cattle | e Breeding Project Ky | yrdemkulai (Ahd) Nongpoh | |
| Reconciliation | n Portion | | | |
| Internal Adjust | ment of A.G. Office: | | | |
| Summary of DD | OO wise expenditure | DDO wise Total (| Original +Reconcilation+IA): | 1,06,41,512 |
| 2403 00 1 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 14. Rents, R Taxes | Rates And General-Voted | 23,358 |
| 2403 00 102 | | 0 (01) Salaries Allowance | s, Sumtuary Voted-Sixth-Schedule-Khasi | 15,34,107 |
| 2403 00 102 | 2 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 (01) Salaries Allowance | s, Sumtuary General-Voted | 80,55,171 |
| 2403 00 102 | 2 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 02. Wages | General-Voted | 1,33,941 |
| 2403 00 102 | 2 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 (11) Travel I Conveyance | Expenses, General-Voted e Allowances | 24,000 |
| 2403 00 102 | 2 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 (13) Office I | Expenses General-Voted | 10,000 |
| 2403 00 102 | 2 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 21. Material Supplies, Sto Equipments | tore And | 20,000 |
| 2403 00 102 | 2 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai | 0 51.Motor Vo | ehicles General-Voted | 20,000 |
| 2403 00 107 | (05) Fodder Seed Production At Kyrdemkulai | 0 (01) Salaries Allowance | s, Sumtuary General-Voted | 7,52,428 |
| 2403 00 107 | (05) Fodder Seed Production At Kyrdemkulai | 0 02. Wages | General-Voted | 50,007 |
| 2403 00 107 | (05) Fodder Seed Production At Kyrdemkulai | 0 (11) Travel Conveyance | Expenses, General-Voted e Allowances | 7,000 |

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Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Run Date : | 18/10/2024 |
|------------|------------|
| | |

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | |
|------------------|--|-------------|
| Department : | A.H and Vety Department | |
| Treasury | Nongpoh Treasury | |
| D.D.O. : | 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh | |
| Summary of DDO w | ise expenditure | |
| | | |
| 2403 00 107 (0 | 5) Fodder Seed Production At Kyrdemkulai 0 (13) Office Expenses General-Voted | 4,500 |
| 2403 00 107 (0: | 5) Fodder Seed Production At Kyrdemkulai 0 51.Motor Vehicles General-Voted | 7,000 |
| | | 1,06,41,512 |
| | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--------------------|------------|-------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| Ď. | D.O. | : | 100006 Sr. | A.H & V | Vety. Officer Zonal l | Feed Mill Bhoi | Umsning (Ahd) No | ongpoh | | | | | | | |
| Mo | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 (0 | 03) Feed Mill Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 304 | Voucher | 1,33,341 | 0 | 15,000 | 0 | 1,18,341 | 1,33,341 |
| | | | | | Allowance | | General-Voted | 327 | Voucher | 7,05,581 | 2,000 | 58,250 | 13,200 | 6,32,131 | 7,03,581 |
| | | | | | | | General-Voted | 328 | Voucher | 1,11,600 | 0 | 0 | 0 | 1,11,600 | 1,11,600 |
| | | | | | | Total Object I | Head 1: | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total Sub Hea | d: | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total Minor H | lead 107 : | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total Major H | lead 2403: | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| | | | | | | Total of Mont | h : | | | 9,50,522 | 2,000 | 73,250 | 13,200 | 8,62,072 | 9,48,522 |
| Mo | onth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | licuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 (0 | 03) Feed Mill Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 35 | Voucher | 7,05,581 | 2,000 | 58,250 | 13,200 | 6,32,131 | 7,03,581 |
| | | | | | Allowance | | General-Voted | 38 | Voucher | 1,33,341 | 0 | 15,000 | 0 | 1,18,341 | 1,33,341 |
| | | | | | | | General-Voted | 531 | Voucher | 1,07,881 | 0 | 0 | 0 | 1,07,881 | 1,07,881 |
| | | | | | | | General-Voted | 532 | Voucher | 41,405 | 0 | 0 | 0 | 41,405 | 41,405 |
| | | | | | | | General-Voted | 628 | Voucher | 7,096 | 0 | 0 | 0 | 7,096 | 7,096 |
| | | | | | | Total Object I | Head 1 : | | | 9,95,304 | 2,000 | 73,250 | 13,200 | 9,06,854 | 9,93,304 |
| | | | | | 02. Wages | | General-Voted | 920 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Den | nand | : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------|--------|---------|----------------|------------|-------------------------|----------------------|--------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | artmo | ent : | A.H and Vet | v Depart | ment | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| Trea | | | Nongpoh Tre | | | | | | | | | | | | |
| D.D. | O.: | | 100006 Sr. | A.H & \ | Vety. Officer Zonal | Feed Mill Bhoi U | Umsning (Ahd) No | ongpoh | | | | | | | |
| Mont | h of A | Account | t: MAY/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Ma | | icau i | icau | Head | | Schille | | | | (State) | - | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 10 | 07 (03) | Feed Mill Bhoi | 0 | 02. Wages | | General-Voted | 921 | Voucher | 7,839 | 0 | 0 | 0 | 7,839 | 7,839 |
| | | | | | | Total Object H | Iead 2 : | | | 19,899 | 0 | 0 | 0 | 19,899 | 19,899 |
| | | | | | | Total Sub Hea | d : | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| | | | | | | Total Minor H | lead 107 : | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| | | | | | | Total Sub Maj | or Head θ : | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| | | | | | | Total Major H | lead 2403: | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| | | | | | | Total of Montl | h : | | | 10,15,203 | 2,000 | 73,250 | 13,200 | 9,26,753 | 10,13,203 |
| Mont | h of A | Account | t: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Ma | | icau i | leau | Head | | Schnie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 10 | 07 (03) | Feed Mill Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 242 | Voucher | 1,33,341 | 0 | 15,000 | 0 | 1,18,341 | 1,33,341 |
| | | | | | Allowance | | General-Voted | 243 | Voucher | 7,05,581 | 2,000 | 64,500 | 13,200 | 6,25,881 | 7,03,581 |
| | | | | | | | General-Voted | 314 | Voucher | 1,11,600 | 0 | 0 | 0 | 1,11,600 | 1,11,600 |
| | | | | | | | General-Voted | 647 | Voucher | 18,610 | 0 | 0 | 0 | 18,610 | 18,610 |
| | | | | | | Total Object H | Iead 1 : | | | 9,69,132 | 2,000 | 79,500 | 13,200 | 8,74,432 | 9,67,132 |
| | | | | | 02. Wages | | General-Voted | 477 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Iead 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d : | | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Ι | Demai | nd: | 47 ADMIN | ISTRA | ATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--|----------------------|--|--------------------|--|----------------------|--------------------------------|----------|-----------------|----------------------------|----------------------------|------------------------------|----------------------------|----------------------------|----------------------------|
| D | Depart | ment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| Ď |).D.O. | . : | 100006 Sr. A | .H & V | Vety. Officer Zonal | Feed Mill Bhoi | Umsning (Ahd) No | ongpoh | | | | | | | |
| Me | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| Head | | Minor r Head l | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 107 | | | | Total Minor H | lead 107 : | | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |
| | | | | | | Total Major H | lead 2403 : | | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |
| | | | | | | Total of Mont | h : | | | 9,81,594 | 2,000 | 79,500 | 13,200 | 8,86,894 | 9,79,594 |
| Mo | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | Month of Accou Major Sub Minor Head Major Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount | |
| | Head | | IIcau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 06) Intensive Cattle Development Project | 0 | 21.Materials And Supplies, Store And | | General-Voted | 821 | Voucher | 82,992 | 0 | 0 | 0 | 82,992 | 82,992 |
| | | | Development Froject | | Equipments | Total Object I | Head 21 : | | | 82,992 | 0 | 0 | 0 | 82,992 | 82,992 |
| | | | | | | Total Sub Hea | d: | | | 82,992 | 0 | 0 | 0 | 82,992 | 82,992 |
| | | | 07) Indo-Danish Project | 0 | 21. Materials And Supplies, Store And | | General-Voted | 822 | Voucher | 58,490 | 0 | 0 | 0 | 58,490 | 58,490 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 58,490 | 0 | 0 | 0 | 58,490 | 58,490 |
| | | | | | | Total Sub Hea | d: | | | 58,490 | 0 | 0 | 0 | 58,490 | 58,490 |
| | | 1 1 | 11) Cross Breed Cattle | 0 | 21. Materials And | | General-Voted | 823 | Voucher | 29,994 | 0 | 0 | 0 | 29,994 | 29,994 |
| | | | Breeding Project Kyrdemkulai/Jowai | | Supplies, Store And Equipments | Total Object I | Head 21 : | | | 29,994 | 0 | 0 | 0 | 29,994 | 29,994 |
| | | | | | | Total Sub Hea | d: | | | 29,994 | 0 | 0 | 0 | 29,994 | 29,994 |
| | | 1 1 | 13) Cattle Farm - Jaintia Hills | 0 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 833 | Voucher | 9,984 | 0 | 0 | 0 | 9,984 | 9,984 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| - | Dema | nd : | 47 ADMIN | NISTR A | ATION OF ANIMAI | L HUSBANDRY A | ND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|--------|---|------------|--|-----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------------|------|----------------------------|----------------|
| I | Depart | tment | : A.H and Vety | Depar | tment | | | | | | | | | | |
| 7 | Γreasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| i | D.D.O. | .: | 100006 Sr. A | A.H & ' | Vety. Officer Zonal | Feed Mill Bhoi Ur | nsning (Ahd) No | ongpoh | | | | | | | |
| M | onth o | of Acc | ount: JUL/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction Ar (as per A.G. A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 - | 7610 | | (A.G.) |
| 2403 | 3 00 | 102 | (13) Cattle Farm - Jaintia Hills | 0 | 21. Materials And Supplies, Store And Equipments | Total Object He | ad 21 : | | | 9,984 | 0 | 0 | 0 | 9,984 | 9,984 |
| | | | | | | Total Sub Head | : | | | 9,984 | 0 | 0 | 0 | 9,984 | 9,984 |
| | | | | | | Total Minor Hea | ad 102 : | | | 1,81,460 | 0 | 0 | 0 | 1,81,460 | 1,81,460 |
| | | 103 | (01) Poultry Farm, Tura/Jowai | 0 | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 832 | Voucher | 24,461 | 0 | 0 | 0 | 24,461 | 24,46 |
| | | | | | Equipments | Total Object He | ad 21: | | | 24,461 | 0 | 0 | 0 | 24,461 | 24,461 |
| | | | | | | Total Sub Head | : | | | 24,461 | 0 | 0 | 0 | 24,461 | 24,461 |
| | | | (02) Poultry Farm, Bhoi | 0 | 21. Materials And | (| General-Voted | 824 | Voucher | 18,970 | 0 | 0 | 0 | 18,970 | 18,970 |
| | | | | | Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 827 | Voucher | 18,470 | 0 | 0 | 0 | 18,470 | 18,470 |
| | | | | | | Total Object He | ad 21 : | | | 37,440 | 0 | 0 | 0 | 37,440 | 37,440 |
| | | | | | | Total Sub Head | : | | | 37,440 | 0 | 0 | 0 | 37,440 | 37,440 |
| | | | (04) Poultry Farm Mawryngkneng | 0 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 831 | Voucher | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | | | Equipments | Total Object He | ad 21 : | | | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | | | | Total Sub Head | : | | | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | (05) Central Hatchery And Chick Rearing Farm | 0 | 21. Materials And Supplies, Store And | (| General-Voted | 825 | Voucher | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | Bhoi/Garo/Jowai | | Equipments | Total Object He | ad 21 : | | | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | | | | Total Sub Head | : | | | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | (14) Poultry Farm, | 0 | 21. Materials And | 7 | Voted-Sixth- | 830 | Voucher | 5,491 | 0 | 0 | 0 | 5,491 | 5,491 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Γ | Dema i | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY AND | O VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|------------------|-------------------------------|------------|--|---------------------------|--------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100006 Sr. A | 4.H & V | Vety. Officer Zonal | Feed Mill Bhoi Umsn | ning (Ahd) No | ongpoh | | | | | | | |
| Mo | onth o | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Pla Schme | n/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | ì | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 10 | | (14) Poultry Farm, Mairang | 0 | 21. Materials And Supplies, Store And Equipments | Total Object Head- | 21 : | | | 5,491 | 0 | 0 | 0 | 5,491 | 5,491 |
| | | | | | | Total Sub Head: | | | | 5,491 | 0 | 0 | 0 | 5,491 | 5,491 |
| | - | | | | | Total Minor Head | 103 : | | | 1,07,328 | 0 | 0 | 0 | 1,07,328 | 1,07,328 |
| | | 105 | (03) Pig Farm, Jowai | 0 | 21. Materials And Supplies, Store And | | ed-Sixth- edule-Khasi | 829 | Voucher | 2,06,461 | 0 | 0 | 0 | 2,06,461 | 2,06,461 |
| | | | | | Equipments | Total Object Head- | 21 : | | | 2,06,461 | 0 | 0 | 0 | 2,06,461 | 2,06,461 |
| | | | | | | Total Sub Head: | | | | 2,06,461 | 0 | 0 | 0 | 2,06,461 | 2,06,461 |
| | | | (04) Pig Farm, Nongstoin | 0 | 21. Materials And Supplies, Store And | | ed-Sixth- edule-Khasi | 828 | Voucher | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | | | Equipments | Total Object Head- | 21 : | | | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | | | | Total Sub Head: | | | | 19,968 | 0 | 0 | 0 | 19,968 | 19,968 |
| | | | | | | Total Minor Head | 105 : | | | 2,26,429 | 0 | 0 | 0 | 2,26,429 | 2,26,429 |
| | | 107 | (03) Feed Mill Bhoi | 0 | (01) Salaries, Sumtuary | Gene | eral-Voted | 154 | Voucher | 6,50,072 | 2,000 | 52,000 | 13,200 | 5,82,872 | 6,48,072 |
| | | | | | Allowance | Gene | eral-Voted | 167 | Voucher | 1,11,600 | 0 | 0 | 0 | 1,11,600 | 1,11,600 |
| | | | | | | Gene | eral-Voted | 239 | Voucher | 1,33,341 | 0 | 15,000 | 0 | 1,18,341 | 1,33,341 |
| | | | | | | Gene | eral-Voted | 549 | Voucher | 3,825 | 0 | 0 | 0 | 3,825 | 3,825 |
| | | | | | | Gene | eral-Voted | 604 | Voucher | 1,20,102 | 0 | 0 | 0 | 1,20,102 | 1,20,102 |
| | | | | | | Gene | eral-Voted | 690 | Voucher | 33,679 | 0 | 0 | 0 | 33,679 | 33,679 |
| | | | | | | Total Object Head- | ·- 1 : | | | 10,52,619 | 2,000 | 67,000 | 13,200 | 9,70,419 | 10,50,619 |
| | | | | | 02. Wages | Gene | eral-Voted | 421 | Voucher | 915 | 0 | 0 | 0 | 915 | 915 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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18/10/2024

Run Date :

| I | eman | nd : | 47 ADMIN | NISTRA | TION OF ANIMAI | LHUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------|--------|-----------------|------------------------|------------|--|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | eparti | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| Ď | .D.O. | : | 100006 Sr. A | A.H & V | Vety. Officer Zonal | Feed Mill Bhoi | Umsning (Ahd) No | ongpoh | | | | | | | |
| Mo | onth o | f Acco | unt: JUL/2024 | | | | | | | | | | | | |
| _ | | Minor · Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 0 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (03) Feed Mill Bhoi | 0 | 02. Wages | | General-Voted | 435 | Voucher | 12,510 | 0 | 0 | 0 | 12,510 | 12,510 |
| | | | | | | Total Object I | Head 2: | | | 13,425 | 0 | 0 | 0 | 13,425 | 13,425 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 659 | Voucher | 12,056 | 0 | 0 | 0 | 12,056 | 12,056 |
| | | | | | Allowances | Total Object I | Head 11: | | | 12,056 | 0 | 0 | 0 | 12,056 | 12,056 |
| | | | | | (13) Office Expenses | | General-Voted | 439 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Total Object I | Head 13: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | 51.Motor Vehicles | | General-Voted | 517 | Voucher | 33,500 | 0 | 0 | 0 | 33,500 | 33,500 |
| | | | | | | Total Object I | Head 51: | | | 33,500 | 0 | 0 | 0 | 33,500 | 33,500 |
| | | | | | | Total Sub Hea | d: | | | 11,17,600 | 2,000 | 67,000 | 13,200 | 10,35,400 | 11,15,600 |
| | | | | | | Total Minor H | lead 107 : | | | 11,17,600 | 2,000 | 67,000 | 13,200 | 10,35,400 | 11,15,600 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 16,32,817 | 2,000 | 67,000 | 13,200 | 15,50,617 | 16,30,817 |
| | | | | | | Total Major H | lead 2403: | | | 16,32,817 | 2,000 | 67,000 | 13,200 | 15,50,617 | 16,30,817 |
| | | | | | | Total of Mont | h : | | | 16,32,817 | 2,000 | 67,000 | 13,200 | 15,50,617 | 16,30,817 |
| Mo | onth o | f Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major Head | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | benne | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 104 | (01) Sheep & Goat Farm | 0 | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 832 | Voucher | 7,987 | 0 | 0 | 0 | 7,987 | 7,987 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Den | nand : | 47 A | DMINISTI | RATION OF ANIMAL | HUSBANDRY AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|---------------------|---------|----------------------------------|------------|--|------------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Depa | artment | : A.H and | Vety Depa | artment | | | | | | | | | |
| Trea | sury | Nongpol | n Treasury | | | | | | | | | | |
| D.D. | O.: | 100006 | Sr. A.H & | Vety. Officer Zonal | Feed Mill Bhoi Umsning (Ahd) N | longpoh | | | | | | | |
| Mont | h of Ac | count: AUG/20 | 24 | | | | | | | | | | |
| Major Su Head Ma | | or Sub d Head | Sul Sul | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| He | - | u Ilcuu | Hea | | Schille | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 104 | (01) Sheep & Goa | t Farm 0 | 21. Materials And Supplies, Store And Equipments | Total Object Head 21: | | | 7,987 | 0 | 0 | 0 | 7,987 | 7,98 |
| | | | | | Total Sub Head: | | | 7,987 | 0 | 0 | 0 | 7,987 | 7,98 |
| | | (04) Sheep & Goat Khasi Hills | Farm, 0 | 21. Materials And Supplies, Store And | Voted-Sixth- Schedule-Khasi | 831 | Voucher | 29,994 | 0 | 0 | 0 | 29,994 | 29,99 |
| | | | | Equipments | Total Object Head 21: | | | 29,994 | 0 | 0 | 0 | 29,994 | 29,99 |
| | | | | | Total Sub Head: | | | 29,994 | 0 | 0 | 0 | 29,994 | 29,99 |
| | | (05) Rabbit Farm Nongpiur | 0 | 21. Materials And Supplies, Store And | Voted-Sixth- Schedule-Khasi | 833 | Voucher | 30,992 | 0 | 0 | 0 | 30,992 | 30,992 |
| | | | | Equipments | Total Object Head 21: | | | 30,992 | 0 | 0 | 0 | 30,992 | 30,992 |
| | | | | | Total Sub Head: | | | 30,992 | 0 | 0 | 0 | 30,992 | 30,992 |
| | | | | | Total Minor Head 104: | | | 68,973 | 0 | 0 | 0 | 68,973 | 68,973 |
| | 107 | (03) Feed Mill Bh | oi 0 | (01) Salaries, Sumtuary | General-Voted | 411 | Voucher | 6,78,763 | 1,000 | 58,390 | 13,200 | 6,06,173 | 6,77,763 |
| | | | | Allowance | General-Voted | 412 | Voucher | 24,882 | 0 | 0 | 0 | 24,882 | 24,882 |
| | | | | | General-Voted | 49 | Voucher | 1,37,202 | 0 | 15,000 | 0 | 1,22,202 | 1,37,202 |
| | | | | | General-Voted | 528 | Voucher | 1,07,999 | 0 | 0 | 0 | 1,07,999 | 1,07,999 |
| | | | | | General-Voted | 854 | Voucher | 68,079 | 0 | 0 | 0 | 68,079 | 68,079 |
| | | | | | Total Object Head 1: | | | 10,16,925 | 1,000 | 73,390 | 13,200 | 9,29,335 | 10,15,92 |
| | | | | 02. Wages | General-Voted | 475 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | | Total Object Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | | 21. Materials And | General-Voted | 655 | Voucher | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------|---------------------|------------|--|----------------------|--------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epar | tment | : A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Tre | easury | | | | | | | | | | | |
| Ď | .D.O | .: | 100006 Sr. | A.H & V | Vety. Officer Zonal | Feed Mill Bhoi U | Umsning (Ahd) No | ongpoh | | | | | | | |
| Me | onth (| of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (03) Feed Mill Bhoi | 0 | 21. Materials And Supplies, Store And Equipments | Total Object H | Iead 21: | | | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | 52. Machinery Equipment/Tools & | | General-Voted | 656 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | Plant | Total Object H | Head 52 : | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Sub Hea | d: | | | 10,50,352 | 1,000 | 73,390 | 13,200 | 9,62,762 | 10,49,352 |
| | | | | | | Total Minor H | lead 107 : | | | 10,50,352 | 1,000 | 73,390 | 13,200 | 9,62,762 | 10,49,352 |
| | | | | | | Total Sub Maj | or Head θ : | | | 11,19,325 | 1,000 | 73,390 | 13,200 | 10,31,735 | 11,18,325 |
| | | | | | | Total Major H | lead 2403: | | | 11,19,325 | 1,000 | 73,390 | 13,200 | 10,31,735 | 11,18,325 |
| | | | | | | Total of Montl | h : | | | 11,19,325 | 1,000 | 73,390 | 13,200 | 10,31,735 | 11,18,325 |
| Me | onth (| of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 1 IIcau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (03) Feed Mill Bhoi | 0 | (01) Salaries, Sumtuary | | General-Voted | 387 | Voucher | 1,11,600 | 0 | 0 | 0 | 1,11,600 | 1,11,600 |
| | | | | | Allowance | | General-Voted | 389 | Voucher | 7,05,787 | 0 | 50,390 | 13,200 | 6,42,197 | 7,05,787 |
| | | | | | | | General-Voted | 390 | Voucher | 1,37,202 | 0 | 15,000 | 0 | 1,22,202 | 1,37,202 |
| | | | | | | | General-Voted | 465 | Voucher | 6,120 | 0 | 0 | 0 | 6,120 | 6,120 |
| | | | | | | Total Object F | Iead 1 : | | | 9,60,709 | 0 | 65,390 | 13,200 | 8,82,119 | 9,60,709 |
| | | | | | 02. Wages | | General-Voted | 379 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Deman | ıd: | 47 ADMI | NISTRA | TION OF ANIMAI | L HUSBAN | IDRY AND VETERINAR | Y DEPARTMENT | | | | | | |
|---------------|----------|--------|-------------------------------------|------------|---------------------|-----------------|--|--------------------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| D | epartı | ment : | A.H and Vety | y Depart | ment | | | | | | | | | |
| Т | reasur | ry | Nongpoh Trea | asury | | | | | | | | | | |
| Ď | .D.O. | : | 100006 Sr. | A.H & \ | Vety. Officer Zonal | Feed Mill | Bhoi Umsning (Ahd) Non | gpoh | | | | | | |
| Me | onth o | f Acco | unt: SEP/2024 | | | | | | | | | | | |
| Major Head | | | Sub Head | Sub Sub | Object Head | Categor Schm | | T.V. No. Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Treat | Head | | Scini | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (03) Feed Mill Bhoi | 0 | 02. Wages | Total Ob | oject Head 2 : | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sul | b Head : | | 9,73,636 | 0 | 65,390 | 13,200 | 8,95,046 | 9,73,636 |
| | | | | | | Total Mi | nor Head 107 : | | 9,73,636 | 0 | 65,390 | 13,200 | 8,95,046 | 9,73,636 |
| | | | | | | Total Sul | b Major Head 0: | | 9,73,636 | 0 | 65,390 | 13,200 | 8,95,046 | 9,73,636 |
| | | | | | | Total Ma | ajor Head 2403 : | | 9,73,636 | 0 | 65,390 | 13,200 | 8,95,046 | 9,73,636 |
| | | | | | | Total of I | Month: | | 9,73,636 | 0 | 65,390 | 13,200 | 8,95,046 | 9,73,636 |
| | | | | | | Total of l | DDO 100006: | | 66,73,097 | 9,000 | 4,31,780 | 79,200 | 61,53,117 | 66,64,097 |
| | | | n Portion | | | | | | | | | | | |
| In | ternal . | Adjust | ment of A.G. Office. | <u> </u> | | | | | | | | | | |
| Sum | mary | of DD | O wise expenditur | <u>re</u> | | DD | O wise Total (Original + | Reconcilation+IA): | | | | | | 66,64,097 |
| 240 | 3 00 | 102 | (06) Intensive Ca | ttle Dev | elopment Project | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted | | | | | | 82,992 |
| 240 | 3 00 | 102 | (07) Indo-Danish | Project | | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | | | | | | 58,490 |
| 240 | 3 00 | 102 | (11) Cross Breed Kyrdemkulai/Jov | | Breeding Project | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | | | | | | 29,994 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand | : | 47 ADMINISTRATION OF ANIMAL HU | SBAN | DRY AND VETERINAR | Y DEPARTMENT | |
|------------|-------|---|--------|--|----------------------------|--------|
| Departme | ent : | A.H and Vety Department | | | | |
| Treasury | | Nongpoh Treasury | | | | |
| Ď.D.O. : | | 100006 Sr. A.H & Vety. Officer Zonal Feed | Mill 1 | Bhoi Umsning (Ahd) Nong | gpoh | |
| Summary of | f DDC | Wise expenditure | | | | |
| 2403 00 | 102 | (13) Cattle Farm - Jaintia Hills | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 9,984 |
| 2403 00 | 103 | (01) Poultry Farm, Tura/Jowai | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 24,461 |
| 2403 00 | 103 | (02) Poultry Farm, Bhoi | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 18,970 |
| 2403 00 | 103 | (02) Poultry Farm, Bhoi | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 18,470 |
| 2403 00 | 103 | (04) Poultry Farm Mawryngkneng | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 19,968 |
| 2403 00 | | (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 19,968 |
| 2403 00 | 103 | (14) Poultry Farm, Mairang | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 5,491 |
| 2403 00 | 104 | (01) Sheep & Goat Farm | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 7,987 |
| 2403 00 | 104 | (04) Sheep & Goat Farm, Khasi Hills | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 29,994 |
| 2403 00 | 104 | (05) Rabbit Farm Nongpiur | 0 | 21. Materials And | Voted-Sixth-Schedule-Khasi | 30,992 |

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Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| Demand: 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VETERINARY | ZDEPARTMENT | |
|---|--|----------------------------|-----------|
| Department: A.H and Vety Department | | | |
| Treasury Nongpoh Treasury | | | |
| D.D.O.: 100006 Sr. A.H & Vety. Officer Zonal Feed | Mill Bhoi Umsning (Ahd) Nong | poh | |
| Summary of DDO wise expenditure | | | |
| | Supplies, Store And Equipments | | |
| 2403 00 105 (03) Pig Farm, Jowai | 0 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 2,06,461 |
| 2403 00 105 (04) Pig Farm, Nongstoin | 0 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 19,968 |
| 2403 00 107 (03) Feed Mill Bhoi | 0 (01) Salaries, Sumtuary Allowance | General-Voted | 59,36,211 |
| 2403 00 107 (03) Feed Mill Bhoi | 0 02. Wages | General-Voted | 71,640 |
| 2403 00 107 (03) Feed Mill Bhoi | 0 (11) Travel Expenses, Conveyance Allowances | General-Voted | 12,056 |
| 2403 00 107 (03) Feed Mill Bhoi | 0 (13) Office Expenses | General-Voted | 6,000 |
| 2403 00 107 (03) Feed Mill Bhoi | 0 21. Materials And Supplies, Store And Equipments | General-Voted | 17,000 |
| 2403 00 107 (03) Feed Mill Bhoi | 0 51.Motor Vehicles | General-Voted | 33,500 |
| 2403 00 107 (03) Feed Mill Bhoi | 0 52. Machinery Equipment/Tools & Plant | General-Voted | 3,500 |
| | | | 66,64,097 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | eman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|-------|---------------------------|-----------------------------------|------------|-------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|---------------|
| De | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| D. | D.O. | : | 100007 Ass | stt Direc | ctor (Feed Analytical) |) Fa Lab Kyrden | nkulai (Ahd) | | | | | | | | |
| Mo | nth o | f Accou | int: APR/2024 | | | | | | | | | | | | |
| • | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcau | Head | | Schile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 300 | Voucher | 3,12,299 | 0 | 33,200 | 0 | 2,79,099 | 3,12,29 |
| | | | Feed /Analytical Laboratory At | | Allowance | | General-Voted | 330 | Voucher | 61,140 | 0 | 0 | 0 | 61,140 | 61,14 |
| | | | Kyrdemkulai | | | | General-Voted | 343 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,60 |
| | | | | | | | General-Voted | 349 | Voucher | 2,79,045 | 0 | 15,000 | 2,200 | 2,61,845 | 2,79,04 |
| | | | | | | Total Object I | Head 1 : | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total Sub Hea | d: | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total Minor H | lead 107 : | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total Major H | lead 2403: | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| | | | | | | Total of Mont | h : | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,08 |
| Major | Sub | of Accou Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 11 | 07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 36 | Voucher | 2,79,045 | 0 | 15,000 | 2,200 | 2,61,845 | 2,79,04 |
| | | | Feed /Analytical Laboratory At | | Allowance | | General-Voted | 39 | Voucher | 3,12,299 | | 33,200 | 0 | 2,79,099 | 3,12,29 |
| | | | Kyrdemkulai | | | | General-Voted | 422 | Voucher | 17,110 | | 0 | 0 | 17,110 | 17,11 |
| | | | | | | | General-Voted | 423 | Voucher | 1,04,704 | | 0 | 0 | 1,04,704 | 1,04,70 |
| | | 1 | | | | | General-Voted | 436 | Voucher | 7,984 | | 0 | 0 | 7,984 | 7,98 |
| | | | | | | | General- voted | 430 | voucher | 7,704 | U | U | U | 7,70- | 1,50 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Ι |)emai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|----------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh Tre | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 100007 Ass | tt Direc | tor (Feed Analytical) |) Fa Lab Kyrden | nkulai (Ahd) | | | | | | | | |
| Mo | onth (| of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | . 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (07) Establishment Of Feed /Analytical | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 7,29,902 | 0 | 48,200 | 2,200 | 6,79,502 | 7,29,902 |
| | | | Laboratory At Kyrdemkulai | | 02. Wages | | General-Voted | 887 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | rtyraemkarar | | | | General-Voted | 888 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | Iead 2: | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Sub Hea | d: | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| | | | | | | Total Minor H | lead 107 : | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| | | | | | | Total Sub Maj | or Head 0: | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| | | | | | | Total Major H | lead 2403: | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| | | | | | | Total of Montl | h : | | | 7,54,022 | 0 | 48,200 | 2,200 | 7,03,622 | 7,54,022 |
| Mo | onth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 244 | Voucher | 3,12,299 | 0 | 33,200 | 0 | 2,79,099 | 3,12,299 |
| | | | Feed /Analytical Laboratory At | | Allowance | | General-Voted | 293 | Voucher | 2,79,045 | 0 | 15,000 | 2,200 | 2,61,845 | 2,79,045 |
| | | | Kyrdemkulai | | | | General-Voted | 315 | Voucher | 61,140 | 0 | 0 | 0 | 61,140 | 61,140 |
| | | | | | | | General-Voted | 342 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | Total Object H | Iead 1: | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,084 |
| 1 | | | | | 02. Wages | | General-Voted | 489 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | Demai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|---------|--|------------|--------------------------|----------------------|---------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | Depart | ment | : A.H and Vet | y Depart | ment | | | | | | | | | | |
| 7 | Гreasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| i | D.D.O. | : | 100007 Ass | stt Direc | tor (Feed Analytical |) Fa Lab Kyrder | nkulai (Ahd) | | | | | | | | |
| N. | lonth (| of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (07) Establishment Of | 0 | 02. Wages | Total Object I | Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | Feed /Analytical Laboratory At Kyrdemkulai | | | Total Sub Hea | ıd: | | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total Minor H | Iead 107 : | | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total Major H | lead 2403: | | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| | | | | | | Total of Mont | h : | | | 7,23,008 | 0 | 48,200 | 2,200 | 6,72,608 | 7,23,008 |
| N. | Ionth (| of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 130 | Voucher | 3,12,299 | 0 | 33,200 | 0 | 2,79,099 | 3,12,299 |
| | | | Feed /Analytical Laboratory At | | Allowance | | General-Voted | 165 | Voucher | 1,06,740 | 0 | 0 | 0 | 1,06,740 | 1,06,740 |
| | | | Kyrdemkulai | | | | General-Voted | 85 | Voucher | 2,79,045 | 0 | 15,000 | 2,200 | 2,61,845 | 2,79,045 |
| | | | | | | Total Object I | Head 1: | | | 6,98,084 | 0 | 48,200 | 2,200 | 6,47,684 | 6,98,084 |
| | | | | | 02. Wages | | General-Voted | 711 | Voucher | 25,020 | 0 | 0 | 0 | 25,020 | 25,020 |
| | | | | | | | General-Voted | 892 | Voucher | 4,392 | 0 | 0 | 0 | 4,392 | 4,392 |
| | | | | | | Total Object I | Head 2 : | | | 29,412 | 0 | 0 | 0 | 29,412 | 29,412 |
| | | | | | (11) Travel Expenses, | | General-Voted | 581 | Voucher | 12,180 | 0 | 0 | 0 | 12,180 | 12,180 |
| | | | | | Conveyance Allowances | | General-Voted | 582 | Voucher | 5,006 | 0 | 0 | 0 | 5,006 | 5,006 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Deman | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------|---|----------------------|--|---|---|---|-------------------------------------|-------------------------------------|--|---|--|--|----------------------------|---|
|)epartı | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| reasu | ry | Nongpoh Tre | easury | | | | | | | | | | | |
|).D.O. | : | 100007 As | stt Direc | tor (Feed Analytical |) Fa Lab Kyrdem | kulai (Ahd) | | | | | | | | |
| onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | | | Object Head | | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| • | | IIcau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 00 | | | 0 | (11) Travel Expenses, | | General-Voted | 807 | Voucher | 10,974 | 0 | 0 | 0 | 10,974 | 10,974 |
| | L | aboratory At | | Allowances | | General-Voted | 808 | Voucher | 12,279 | 0 | 0 | 0 | 12,279 | 12,279 |
| | K | yrdemkulai | | | Total Object H | ead 11: | | | 40,439 | 0 | 0 | 0 | 40,439 | 40,439 |
| | | | | (13) Office Expenses | | General-Voted | 809 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | Total Object H | ead 13: | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | 21. Materials And | | General-Voted | 810 | Voucher | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | Equipments | Total Object H | ead 21: | | | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | 52. Machinery And | | General-Voted | 806 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | Equipment | Total Object H | ead 52 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | Total Sub Head | d : | | | 8,01,935 | 0 | 48,200 | 2,200 | 7,51,535 | 8,01,935 |
| | | | | | Total Minor Ho | ead 107: | | | 8,01,935 | 0 | 48,200 | 2,200 | 7,51,535 | 8,01,935 |
| | | | | | Total Sub Majo | or Head 0: | | | 8,01,935 | 0 | 48,200 | 2,200 | 7,51,535 | 8,01,935 |
| | | | | | Total Major Ho | ead 2403: | | | 8,01,935 | 0 | 48,200 | 2,200 | 7,51,535 | 8,01,935 |
| | | | | | Total of Month | ı : | | | 8,01,935 | 0 | 48,200 | 2,200 | 7,51,535 | 8,01,935 |
| onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | | | Object Head | | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| | | | Head | | Cimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 00 | 107 (0 | 07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 2302 | Challan | -1,42,938 | 0 | 0 | 0 | -1,42,938 | -1,42,938 |
| | Oepart
Freasu
D.D.O.
onth of
Sub
Major
Head | Onth of Accou | Department: A.H and Vereasury Nongpoh Treesury Nongpoh Tr | Pepartment: A.H and Vety Depart Preasury Nongpoh Treasury D.D.O.: 100007 Asstt Direct Onth of Account: JUL/2024 Sub Minor Sub Sub Head Head Sub Head Head O0 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai Onth of Account: AUG/2024 Sub Minor Sub Sub Major Head Head Sub Head Head Sub Head Head Sub Head Head Head Sub | Nongpoh Treasury D.D.O.: 100007 Asstt Director (Feed Analytical onth of Account: JUL/2024 Sub Minor Sub Sub Object Head Sub Head O0 107 (07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai O1 107 (07) Establishment Of Of Feed /Analytical Laboratory At Kyrdemkulai O2 | Nongpoh Treasury Nongpoh Treasury D.D.O.: 100007 Asstt Director (Feed Analytical) Fa Lab Kyrdem Onth of Account: JUL/2024 Sub Minor Sub Sub Object Head Schme Total Object Head O0 107 O7) Establishment Of OFeed /Analytical Laboratory At Kyrdemkulai O0 107 Feed /Analytical Laboratory At Kyrdemkulai Total Object H 21. Materials And Supplies, Store And Equipments S2. Machinery And Equipment Total Object H Total Sub Major H Total Sub Major H Total Major H Total Object H Total Object H Total Object H Total Object H Total Object H Total Object H Total Sub Major H Total Object H Total Object H Total Sub Major H Total Object H | Nongpoh Treasury Nongpoh Treasury | Nongpoh Treasury Nongpoh Treasury | Nongpoh Treasury Nongpoh Tre | Park Park | Nongpoint Nongpoint Teasury Nongpoint Nong | Nongport Nongport Teasury Nongport Teasur | No. | Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Treasury Nongroft Nongroft Treasury Nongroft
The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | eman | ıd : | 47 ADM | IINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|---------------------------------|------------|-------------------------|----------------------|---------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | A.H and Vo | ety Depart | ment | | | | | | | | | | |
| Tı | reasui | ry | Nongpoh Ti | easury | | | | | | | | | | | |
| D. | D.O. | : | 100007 A | sstt Direc | tor (Feed Analytical) |) Fa Lab Kyrden | nkulai (Ahd) | | | | | | | | |
| Mo | nth o | f Accou | nt: AUG/2024 | | | | | | | | | | | | |
| • | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | I I | 07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 413 | Voucher | 2,87,154 | 0 | 15,000 | 2,200 | 2,69,954 | 2,87,154 |
| | | | eed /Analytical aboratory At | | Allowance | | General-Voted | 438 | Voucher | 59,168 | 0 | 0 | 0 | 59,168 | 59,168 |
| | | | yrdemkulai | | | | General-Voted | 50 | Voucher | 3,16,589 | 0 | 33,500 | 0 | 2,83,089 | 3,16,589 |
| | | | | | | | General-Voted | 568 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | | General-Voted | 569 | Voucher | 66,768 | 0 | 0 | 0 | 66,768 | 66,768 |
| | | | | | | Total Object H | Head 1 : | | | 6,32,341 | 0 | 48,500 | 2,200 | 5,81,641 | 6,32,341 |
| | | | | | 02. Wages | | General-Voted | 695 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | Total Object I | Iead 2 : | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | Total Sub Hea | d : | | | 6,58,195 | 0 | 48,500 | 2,200 | 6,07,495 | 6,58,195 |
| | | | | | | Total Minor H | lead 107 : | | | 6,58,195 | 0 | 48,500 | 2,200 | 6,07,495 | 6,58,195 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 6,58,195 | 0 | 48,500 | 2,200 | 6,07,495 | 6,58,195 |
| | | | | | | Total Major H | lead 2403: | | | 6,58,195 | 0 | 48,500 | 2,200 | 6,07,495 | 6,58,195 |
| | | | | | | Total of Mont | h : | | | 6,58,195 | 0 | 48,500 | 2,200 | 6,07,495 | 6,58,195 |
| Mo | nth o | f Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 07) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 206 | Voucher | 3,16,589 | 0 | 33,500 | 0 | 2,83,089 | 3,16,589 |
| | | | eed /Analytical aboratory At | | Allowance | | General-Voted | 220 | Voucher | 2,86,389 | 1,836 | 15,000 | 2,200 | 2,67,353 | 2,84,553 |
| | | | yrdemkulai | | | | General-Voted | 340 | Voucher | 30,570 | 0 | 0 | 0 | 30,570 | 30,570 |

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Up to Accounting Month September of Financial Year 2024-2025

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|] | Deman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|------------------------------|------------|--------------------|------------------|---------------------|-------------|--------|----------------------------|------------------|
| Ι |)epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 1 | reasu | ry | Nongpoh Tre | asury | | | | | | | | | | | |
| i |).D.O. | : | 100007 Ass | stt Direc | ctor (Feed Analytical |) Fa Lab Kyrden | nkulai (Ahd) | | | | | | | | |
| M | onth o | f Acco | unt: SEP/2024 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (07) Establishment Of Feed /Analytical | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted General-Voted | 342 421 | Voucher Voucher | 20,709 45,600 | 0 | 0 | 0 | 20,709 45,600 | 20,709 45,600 |
| | | | Laboratory At Kyrdemkulai | | | Total Object H | | | - Towerier | 6,99,857 | 1,836 | 48,500 | 2,200 | 6,47,321 | 6,98,021 |
| | | | | | 02. Wages | 10th Object 1 | General-Voted | 604 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | Total Object H | Head 2: | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | Total Sub Hea | ıd : | | | 7,25,711 | 1,836 | 48,500 | 2,200 | 6,73,175 | 7,23,875 |
| | | | | | | Total Minor H | lead 107 : | | | 7,25,711 | 1,836 | 48,500 | 2,200 | 6,73,175 | 7,23,875 |
| | | | | | | Total Sub Maj | jor Head 0: | | | 7,25,711 | 1,836 | 48,500 | 2,200 | 6,73,175 | 7,23,875 |
| | | | | | | Total Major H | lead 2403 : | | | 7,25,711 | 1,836 | 48,500 | 2,200 | 6,73,175 | 7,23,875 |
| | | | | | | Total of Mont | h : | | | 7,25,711 | 1,836 | 48,500 | 2,200 | 6,73,175 | 7,23,875 |
| | | | | | | Total of DDO | 100007: | | | 43,60,955 | 1,836 | 2,89,800 | 13,200 | 40,56,119 | 43,59,119 |
| Re | conci | liatior | n Portion | | | | | | | | | | | | |
| In | ternal | Adjust | ment of A.G. Office | • | | | | | | | | | | | |
| Sun | ımary | of DD | 00 wise expenditu | <u>re</u> | | DDO wis | e Total (Original | +Reconcila | ntion+IA) : | | | | | | 43,59,119 |
| 240 | 3 00 | 107 | (07) Establishme Laboratory At K | | • | , |) Salaries, Sumtua owance | ary Gener | al-Voted | | | | | | 41,54,516 |
| 240 | 3 00 | 107 | (07) Establishme | nt Of F | eed /Analytical | 0 02. | Wages | Gener | al-Voted | | | | | | 1,30,164 |

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Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBAND | DRY AND VETERINARY | DEPARTMENT | |
|----------------|--|--------|--|---------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Nongpoh Treasury | | | | |
| D.D.O. : | 100007 Asstt Director (Feed Analytical) Fa I | Lab Ky | rdemkulai (Ahd) | | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| L | Laboratory At Kyrdemkulai | | | | |
| | 07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 40,439 |
| | 07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | (13) Office Expenses | General-Voted | 9,000 |
| | 07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 17,000 |
| | 07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai | 0 | 52. Machinery And Equipment | General-Voted | 8,000 |
| | | | | | 13,59,119 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| |)emai | nd: | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|-----------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Treas | sury | | | | | | | | | | | |
| Ď | .D.O. | . : | 100008 Asst | t. Direc | tor Vocational Traini | ng Centre Kyrd | lem Kulai | | | | | | | | |
| Mo | onth o | of Accou | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 505 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Object I | Head 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Sub Hea | ıd: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Minor H | Iead 277: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Major H | Iead 2415: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total of Mont | h : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| Mo | onth o | of Accou | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 538 | Voucher | 2,745 | 0 | 0 | 0 | 2,745 | 2,745 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 543 | Voucher | 37,530 | 0 | 0 | 0 | 37,530 | 37,530 |
| | | | | | | Total Object I | Head 2: | | | 40,275 | 0 | 0 | 0 | 40,275 | 40,275 |
| | | | | | 06. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 734 | Voucher | 8,81,290 | 0 | 0 | 0 | 8,81,290 | 8,81,290 |
| | | | | | | Total Object I | Head 6: | | | 8,81,290 | 0 | 0 | 0 | 8,81,290 | 8,81,290 |
| | | | | | | Total Sub Hea | ıd: | | | 9,21,565 | 0 | 0 | 0 | 9,21,565 | 9,21,565 |
| | | | · | | | | · | | · | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | Dema | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|-------|-------|------------------|--|------------|--------------------------------------|------------------------------------|-----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| I |)epar | tment : | A.H and Vety | Depart | ment | | | | | | | | | |
| 7 | reası | ıry | Nongpoh Trea | sury | | | | | | | | | | |
| i | D.D.O | .: | 100008 Ass | tt. Direc | tor Vocational Traini | ng Centre Kyrdem Kulai | | | | | | | | |
| М | onth | of Accou | int: JUL/2024 | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | | | | Total Minor Head 277: | | | 9,21,565 | 0 | 0 | 0 | 9,21,565 | 9,21,565 |
| | | | | | | Total Sub Major Head 3: | | | 9,21,565 | 0 | 0 | 0 | 9,21,565 | 9,21,565 |
| | | | | | | Total Major Head 2415: | | | 9,21,565 | 0 | 0 | 0 | 9,21,565 | 9,21,565 |
| | | | | | | Total of Month: | | | 9,21,565 | 0 | 0 | 0 | 9,21,565 | 9,21,565 |
| M | onth | of Accou | int: SEP/2024 | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Semile | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | l l | /le.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | Voted-Sixth- Schedule-Khasi | 681 | Voucher | 2,579 | 0 | 0 | 0 | 2,579 | 2,579 |
| | | | Board/ Telephone Bill. Bsnl) | | | Total Object Head 14: | | | 2,579 | 0 | 0 | 0 | 2,579 | 2,579 |
| | | | | | | Total Sub Head: | | | 2,579 | 0 | 0 | 0 | 2,579 | 2,579 |
| | | | | | | Total Minor Head 1: | | | 2,579 | 0 | 0 | 0 | 2,579 | 2,579 |
| | | | | | | Total Sub Major Head θ : | | | 2,579 | 0 | 0 | 0 | 2,579 | 2,579 |
| | | | | | | Total Major Head 2403: | | | 2,579 | 0 | 0 | 0 | 2,579 | 2,579 |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 221 | Voucher | 3,93,878 | 0 | 63,600 | 0 | 3,30,278 | 3,93,878 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 386 | Voucher | 4,77,773 | 0 | 50,000 | 0 | 4,27,773 | 4,77,773 |
| | | | | | | Total Object Head 1: | | | 8,71,651 | 0 | 1,13,600 | 0 | 7,58,051 | 8,71,651 |
| | | | | | | | | | | | | | | |

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| | | | | | | | | | | | | | | | 1 |
|--------|--------|-----------------|--|------------|--------------------------|----------------------|---------------------------------|------------|------------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Demai | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL H | IUSBANDRY | AND VETERINAR | RY DEPAR | TMENT | | | | | | |
| Г | epart | ment : | A.H and Vety | / Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Trea | asury | | | | | | | | | | | |
| i | D.O. | : | 100008 Ass | tt. Direc | ctor Vocational Training | g Centre Kyro | dem Kulai | | | | | | | | |
| M | onth o | of Acco | int: SEP/2024 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | Heau | Head | | Schille | | | | (State) | - | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 547 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | 7 | Total Object l | Head 2 : | | | 38,781 | . 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | 7 | Total Sub Hea | ad: | | | 9,10,432 | 0 | 1,13,600 | 0 | 7,96,832 | 9,10,432 |
| | | | | | ר | Total Minor I | Head 277: | | | 9,10,432 | 0 | 1,13,600 | 0 | 7,96,832 | 9,10,432 |
| | | | | | 7 | Total Sub Ma | 3: | | | 9,10,432 | 0 | 1,13,600 | 0 | 7,96,832 | 9,10,432 |
| | | | | | 7 | Total Major I | Head 2415: | | | 9,10,432 | 0 | 1,13,600 | 0 | 7,96,832 | 9,10,432 |
| | | | | | Т | Total of Mont | th : | | | 9,13,011 | . 0 | 1,13,600 | 0 | 7,99,411 | 9,13,011 |
| | | | | | 7 | Total of DDO | 100008: | | | 18,71,962 | 0 | 1,13,600 | 0 | 17,58,362 | 18,71,962 |
| Re | conci | liation | Portion | | | | | | | | | | | | |
| In | ternal | Adjusti | nent of A.G. Office. | • | | | | | | | | | | | |
| Sum | ımary | of DD | O wise expenditur | <u>·e_</u> | | DDO wis | se Total (Original + | -Reconcila | tion+IA): | | | | | | 18,71,962 |
| 240 | 3 00 | 1 | Payment Due To Telephone Bill. (I | | cl/ Municipal Board/ | | . Rents, Rates And | Voted | Sixth-Schedule-K | hasi | | | | | 2,579 |
| 241 | 5 03 | 277 | (08) Vocational T | raining | For Farmers | | 1) Salaries, Sumtuar lowance | ry Voted | Sixth-Schedule-K | hasi | | | | | 51,75,438 |
| 241 | 5 03 | 277 | (08) Vocational T | raining | For Farmers | 0 02 | . Wages | Voted | Sixth-Schedule-K | hasi | | | | | 2,39,241 |
| | | | (08) Vocational T | raining | For Farmers | 06. | . Medical Treatmen | t Voted | Sixth-Schedule-K | hasi | | | | | |
| ₹70 04 | | | ! ! | | | | | | | | | | | | |

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Shillong

Page No.
Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSE | BANDRY AND VETERINARY DEPARTMENT | |
|------------------|--|---|----------|
| Department : | A.H and Vety Department | | |
| Treasury | Nongpoh Treasury | | |
| D.D.O. : | 100008 Asstt. Director Vocational Training Cer | entre Kyrdem Kulai | |
| Summary of DDO w | vise expenditure | | |
| | | | |
| 2415 03 277 | 0 | 8 | 8,81,290 |
| 2415 03 277 (0 | 8) Vocational Training For Farmers 0 | O (11) Travel Expenses, Voted-Sixth-Schedule-Khasi Conveyance Allowances | 74,020 |
| 2415 03 277 (0 | 8) Vocational Training For Farmers 0 | 0 (13) Office Expenses Voted-Sixth-Schedule-Khasi | 31,000 |
| 2415 03 277 (0 | 8) Vocational Training For Farmers 0 | 21. Materials And Voted-Sixth-Schedule-Khasi Supplies, Store And Equipments | 86,500 |
| | | 64 | 4,90,068 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| Г |)ema | nd : | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|--------|--------------------------------|-------------|-------------------------|----------------------|---------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | tment | : A.H and V | ety Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Nongpoh 7 | Treasury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100009 | Principal V | .F.A. Training Institu | te Kyrdemkulai | | | | | | | | | |
| Mo | onth o | of Acc | ount: APR/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24444 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 359 | Voucher | 47,689 | 0 | 0 | 0 | 47,689 | 47,689 |
| | | | Veterinary Field Assistants | | Allowance | | General-Voted | 360 | Voucher | 7,97,945 | 0 | 85,000 | 0 | 7,12,945 | 7,97,945 |
| | | | issistants | | | | General-Voted | 362 | Voucher | 2,21,562 | 3,000 | 5,000 | 6,600 | 2,06,962 | 2,18,562 |
| | | | | | | | General-Voted | 363 | Voucher | 85,840 | 0 | 0 | 0 | 85,840 | 85,840 |
| | | | | | | Total Object H | Iead 1: | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total Sub Hea | d : | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total Minor H | lead 277 : | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total Sub Maj | or Head 3: | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total Major H | lead 2415: | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| | | | | | | Total of Montl | h : | | | 11,53,036 | 3,000 | 90,000 | 6,600 | 10,53,436 | 11,50,036 |
| Mo | onth o | of Acc | ount: MAY/202 | 4 | | | | | | | | | | | |
| | | | or Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | (02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 212 | Voucher | 47,689 | 0 | 0 | 0 | 47,689 | 47,689 |
| | | | Veterinary Field Assistants | | Allowance | | General-Voted | 213 | Voucher | 2,21,562 | | 5,000 | 6,600 | 2,06,962 | 2,18,562 |
| | | | 2 13313141113 | | | | General-Voted | 214 | Voucher | 7,97,945 | | 85,000 | 0 | 7,12,945 | 7,97,945 |
| | | | | | | | General-Voted | 369 | Voucher | 28,122 | | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | General-Voted | 478 | Voucher | 55,794 | 0 | 0 | 0 | 55,794 | 55,794 |
| 1 | | | | | | | General-Voted | 479 | Voucher | 71,059 | 0 | 0 | 0 | 71,059 | 71,059 |

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Up to Accounting Month September of Financial Year 2024-2025

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| I | Deman | ıd : | 47 A | DMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | TMENT | | | | | | |
|-------|---------------|-----------------|--------------------------------|-------------------|-------------------------|----------------------|-------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epartı | ment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| T | reasui | ry | Nongpol | n Treasury | | | | | | | | | | | |
| in in | D.O. | • | | | .F.A. Training Institut | e Kyrdemkulai | | | | | | | | | |
| | | | | | .i .A. Iraninig moutu | .c Kyrdenikulai | | | | | | | | | |
| M | onth o | f Accou | unt: MAY/20 |)24 | | | | | | | | | | | |
| • | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Major Head | | Head | Sub Head | | Schme | | | | (State) | w, 220 | 8009 | - 7610 | (as per sor) | (A.G.)) |
| 2415 | 03 | | (02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 793 | Voucher | 15,547 | 0 | 0 | 0 | 15,547 | 15,547 |
| | | | Veterinary Field Assistants | | Allowance | | General-Voted | 794 | Voucher | 2,584 | 0 | 0 | 0 | 2,584 | 2,584 |
| | | | | | | | General-Voted | 795 | Voucher | 40,688 | 0 | 0 | 0 | 40,688 | 40,688 |
| | | | | | | Total Object I | Head 1: | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total Sub Hea | ıd: | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total Minor H | lead 277 : | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total Sub Maj | jor Head $3:$ | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total Major H | Lead 2415: | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| | | | | | | Total of Mont | h : | | | 12,80,990 | 3,000 | 90,000 | 6,600 | 11,81,390 | 12,77,990 |
| M | onth o | f Accou | unt: JUN/202 | 24 | | | | | | | | | | | |
| • | | Minor · Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 (| (02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 236 | Voucher | 7,97,945 | 0 | 85,000 | 0 | 7,12,945 | 7,97,945 |
| | | | Veterinary Field Assistants | | Allowance | | General-Voted | 237 | Voucher | 2,21,562 | 3,000 | 5,000 | 6,600 | 2,06,962 | 2,18,562 |
| | | | 100101411110 | | | | General-Voted | 284 | Voucher | 47,689 | 0 | 0 | 0 | 47,689 | 47,689 |
| | | | | | | | General-Voted | 436 | Voucher | 84,934 | 0 | 0 | 0 | 84,934 | 84,934 |
| | | | | | | Total Object I | Head 1 : | | | 11,52,130 | 3,000 | 90,000 | 6,600 | 10,52,530 | 11,49,130 |
| | | | | | 02. Wages | <u>-</u> | General-Voted | 463 | Voucher | 1,09,746 | 0 | 0 | 0 | 1,09,746 | 1,09,746 |

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Up to Accounting Month September of Financial Year 2024-2025

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|] | Dema | nd: | 47 ADM | INISTRA | TION OF ANIMAL | . HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
|------|--------------|---------|--|-------------|--------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Г | epart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| | reasu | | Nongpoh Tre | | | | | | | | | | | | |
| |).D.O. | | | | E A. Tusining Institu | | | | | | | | | | |
| | | | | ncipai v. | F.A. Training Institu | te Kyrdemkulai | | | | | | | | | |
| M | onth (| of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | | Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Majo Head | | Head | Sub Head | | Schme | | | | (State) | | • • | - 7610 | (| (A.G.)) |
| 2415 | 03 | | (02) Training Of | 0 | 02. Wages | Total Object I | Head 2: | | | 1,09,746 | 0 | 0 | 0 | 1,09,746 | 1,09,746 |
| | | | Veterinary Field Assistants | | (11) Travel Expenses, | | General-Voted | 767 | Voucher | 4,005 | 0 | 0 | 0 | 4,005 | 4,005 |
| | | | | | Conveyance Allowances | | General-Voted | 768 | Voucher | 5,620 | 0 | 0 | 0 | 5,620 | 5,620 |
| | | | | | | Total Object I | Head 11: | | | 9,625 | 0 | 0 | 0 | 9,625 | 9,625 |
| | | | | | | Total Sub Hea | ıd : | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total Minor H | lead 277: | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total Major H | Iead 2415: | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| | | | | | | Total of Mont | h : | | | 12,71,501 | 3,000 | 90,000 | 6,600 | 11,71,901 | 12,68,501 |
| M | onth (| of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | Payment Due To | 0 | 14. Rents, Rates And | | General-Voted | 664 | Voucher | 1,54,353 | 0 | 0 | 0 | 1,54,353 | 1,54,353 |
| | | | Me.Pdcl/ Municipal Board/ Telephone Bill. | | Taxes | Total Object I | Head 14: | | | 1,54,353 | 0 | 0 | 0 | 1,54,353 | 1,54,353 |
| | | | (Bsnl) | | | Total Sub Hea | ıd: | | | 1,54,353 | 0 | 0 | 0 | 1,54,353 | 1,54,353 |
| | | | | | | Total Minor H | Iead 1: | | | 1,54,353 | 0 | 0 | 0 | 1,54,353 | 1,54,353 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 1,54,353 | 0 | 0 | 0 | 1,54,353 | 1,54,353 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Demai | nd: | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|-----------------|--------------------------------|------------|--|----------------------|------------------|----------|---------|-----------|---------------------|-----------------------|--------|-------------------------|----------------|
| I | Depart | ment: | A.H and Ve | ety Depart | tment | | | | | | | | | | |
| 7 | Γreasu | ıry | Nongpoh Tr | reasury | | | | | | | | | | | |
| İ | D.D.O. | : | 100009 Pr | rincipal V | .F.A. Training Institu | te Kyrdemkulai | | | | | | | | | |
| M | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| 22044 | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | | | | | | Total Major H | lead 2403: | | | 1,54,353 | 0 | 0 | 0 | 1,54,353 | 1,54,353 |
| 2415 | 03 | | 02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 123 | Voucher | 7,97,945 | 0 | 85,000 | 0 | 7,12,945 | 7,97,945 |
| | | | /eterinary Field Assistants | | Allowance | | General-Voted | 157 | Voucher | 85,840 | 0 | 0 | 0 | 85,840 | 85,840 |
| | | | 10010441140 | | | | General-Voted | 158 | Voucher | 84,366 | 0 | 0 | 0 | 84,366 | 84,36 |
| | | | | | | | General-Voted | 159 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | General-Voted | 74 | Voucher | 2,21,562 | 3,000 | 5,000 | 6,600 | 2,06,962 | 2,18,562 |
| | | | | | | | General-Voted | 75 | Voucher | 47,689 | 0 | 0 | 0 | 47,689 | 47,689 |
| | | | | | | Total Object H | Iead 1 : | | | 12,65,524 | 3,000 | 90,000 | 6,600 | 11,65,924 | 12,62,52 |
| | | | | | (11) Travel Expenses, | | General-Voted | 299 | Voucher | 3,122 | 0 | 0 | 0 | 3,122 | 3,122 |
| | | | | | Conveyance Allowances | | General-Voted | 301 | Voucher | 10,080 | 0 | 0 | 0 | 10,080 | 10,080 |
| | | | | | 7 mo wances | | General-Voted | 303 | Voucher | 8,640 | 0 | 0 | 0 | 8,640 | 8,640 |
| | | | | | | Total Object H | Iead 11 : | | | 21,842 | 0 | 0 | 0 | 21,842 | 21,842 |
| | | | | | 21. Materials And Supplies, Store And | | General-Voted | 803 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | Equipments | Total Object H | Iead 21 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Sub Hea | d : | | | 13,07,366 | 3,000 | 90,000 | 6,600 | 12,07,766 | 13,04,366 |
| | | | | | | Total Minor H | lead 277: | | | 13,07,366 | 3,000 | 90,000 | 6,600 | 12,07,766 | 13,04,366 |
| | | | | | | Total Sub Maj | or Head 3: | | | 13,07,366 | 3,000 | 90,000 | 6,600 | 12,07,766 | 13,04,360 |
| | | | | | | Total Major H | lead 2415: | | | 13,07,366 | 3,000 | 90,000 | 6,600 | 12,07,766 | 13,04,366 |
| | | | | | | Total of Montl | h : | | | 14,61,719 | 3,000 | 90,000 | 6,600 | 13,62,119 | 14,58,719 |
| M | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

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Page No.

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Run Date:

| D | emano | d : | 47 A | DMINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------|--------|---------------|-----------------|-------------|--------------------------|-----------------------|---------------|----------|---------|-----------------|---------------------|----------------------------|--------|-------------------------|-----------------|
| De | epartn | nent : | A.H and | Vety Depart | tment | | | | | | | | | | |
| Tı | reasur | 'y | Nongpol | h Treasury | | | | | | | | | | | |
| | D.O. : | | | | .F.A. Training Institu | te Kyrdemkulai | | | | | | | | | |
| Mo | nth of | f Accou | nt: AUG/20 |)24 | | | | | | | D 1 () | | | N. A. A. | |
| Major Head I | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | iicau | IIcau | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 392 | Voucher | 83,978 | 0 | 0 | 0 | 83,978 | 83,978 |
| | | | eterinary Field | | Allowance | | General-Voted | 4 | Voucher | 8,15,253 | 0 | 1,00,000 | 0 | 7,15,253 | 8,15,253 |
| | | [| SSISTATIO | | | | General-Voted | 792 | Voucher | 34,000 | 0 | 0 | 0 | 34,000 | 34,000 |
| | | | | | | | General-Voted | 96 | Voucher | 24,953 | 0 | 0 | 0 | 24,953 | 24,953 |
| | | | | | | | General-Voted | 97 | Voucher | 2,38,161 | 4,000 | 5,000 | 8,800 | 2,20,361 | 2,34,161 |
| | | | | | | Total Object H | lead 1 : | | | 11,96,345 | 4,000 | 1,05,000 | 8,800 | 10,78,545 | 11,92,345 |
| | | | | | 02. Wages | | General-Voted | 791 | Voucher | 7,320 | 0 | 0 | 0 | 7,320 | 7,320 |
| | | | | | | Total Object H | lead 2 : | | | 7,320 | 0 | 0 | 0 | 7,320 | 7,320 |
| | | | | | (11) Travel Expenses, | | General-Voted | 790 | Voucher | 2,794 | 0 | 0 | 0 | 2,794 | 2,794 |
| | | | | | Conveyance Allowances | Total Object H | lead 11 : | | | 2,794 | 0 | 0 | 0 | 2,794 | 2,794 |
| | | | | | (13) Office Expenses | | General-Voted | 608 | Voucher | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | | Total Object H | lead 13 : | | | 20,000 | 0 | 0 | 0 | 20,000 | 20,000 |
| | | | | | 51.Motor Vehicles | | General-Voted | 701 | Voucher | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | | | | Total Object H | lead 51 : | | | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | | | | Total Sub Hea | d : | | | 12,37,959 | 4,000 | 1,05,000 | 8,800 | 11,20,159 | 12,33,959 |
| | | | | | | Total Minor H | ead 277: | | | 12,37,959 | 4,000 | 1,05,000 | 8,800 | 11,20,159 | 12,33,959 |
| | | | | | | Total Sub Maj | or Head 3: | | | 12,37,959 | 4,000 | 1,05,000 | 8,800 | 11,20,159 | 12,33,959 |
| | | | | | | Total Major H | ead 2415: | | | 12,37,959 | 4,000 | 1,05,000 | 8,800 | 11,20,159 | 12,33,959 |
| | | | | | | Total of Montl | ı : | | | 12,37,959 | 4,000 | 1,05,000 | 8,800 | 11,20,159 | 12,33,959 |
| | | | nt: SEP/202 | | | | | | | , , , | , | , , | , - | , , | |

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Up to Accounting Month September of Financial Year 2024-2025

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| D | eman | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------------|--------------------|------------|-------------------------|-----------------------|--------------------|------------|-------------|-----------|---------------------|-------------|--------|----------------------------|----------------|
| De | parti | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tı | easui | ry | Nongpoh Tr | easury | | | | | | | | | | | |
| D. | D.O. | : | | | .F.A. Training Institu | te Kvrdemkulai | | | | | | | | | |
| | | | int: SEP/2024 | - F | | , | | | | | | | | | |
| Major | Sub | Minor Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 02) Training Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 222 | Voucher | 2,63,114 | 0 | 5,000 | 8,800 | 2,49,314 | 2,63,114 |
| | | | eterinary Field | | Allowance | | General-Voted | 385 | Voucher | 84,934 | 0 | 0 | 0 | 84,934 | 84,934 |
| | | , | assistants | | | | General-Voted | 399 | Voucher | 8,15,253 | 0 | 1,00,000 | 0 | 7,15,253 | 8,15,253 |
| | | | | | | | General-Voted | 579 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | General-Voted | 728 | Voucher | 58,174 | 0 | 0 | 0 | 58,174 | 58,174 |
| | | | | | | Total Object I | Head 1: | | | 12,77,719 | 0 | 1,05,000 | 8,800 | 11,63,919 | 12,77,719 |
| | | | | | 02. Wages | | General-Voted | 704 | Voucher | 1,49,796 | 0 | 0 | 0 | 1,49,796 | 1,49,796 |
| | | | | | | Total Object I | Head 2: | | | 1,49,796 | 0 | 0 | 0 | 1,49,796 | 1,49,796 |
| | | | | | | Total Sub Hea | d : | | | 14,27,515 | 0 | 1,05,000 | 8,800 | 13,13,715 | 14,27,515 |
| | | | | | | Total Minor H | lead 277 : | | | 14,27,515 | 0 | 1,05,000 | 8,800 | 13,13,715 | 14,27,515 |
| | | | | | | Total Sub Maj | for Head $3:$ | | | 14,27,515 | 0 | 1,05,000 | 8,800 | 13,13,715 | 14,27,515 |
| | | | | | | Total Major H | lead 2415: | | | 14,27,515 | 0 | 1,05,000 | 8,800 | 13,13,715 | 14,27,515 |
| | | | | | | Total of Mont | h : | | | 14,27,515 | 0 | 1,05,000 | 8,800 | 13,13,715 | 14,27,515 |
| | | | | | | Total of DDO | 100009: | | | 78,32,720 | 16,000 | 5,70,000 | 44,000 | 72,02,720 | 78,16,720 |
| Rec | onci | liation | Portion | | | | | | | | | | | | |
| Inte | rnal . | Adjustn | nent of A.G. Offic | e: | | | | | | | | | | | |
| ~ | | 455 | | | | DDO wis | e Total (Original | +Reconcila | ation+IA) : | | | | | | 78,16,720 |
| Sumi | nary | of DD | O wise expenditi | <u>ire</u> | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBANDR | RY AND VETERINARY | DEPARTMENT | |
|----------------|--|-----------|--|---------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Nongpoh Treasury | | | | |
| D.D.O. : | 100009 Principal V.F.A. Training Institute Ky | yrdemkula | lai | | |
| Summary of DDO | wise expenditure_ | | | | |
| | Payment Due To Me.Pdcl/ Municipal Board/ Felephone Bill. (Bsnl) | | 14. Rents, Rates And Γaxes | General-Voted | 1,54,353 |
| 2415 03 277 (| 02) Training Of Veterinary Field Assistants | | (01) Salaries, Sumtuary Allowance | General-Voted | 73,09,744 |
| 2415 03 277 (| 02) Training Of Veterinary Field Assistants | 0 0 | 02. Wages | General-Voted | 2,66,862 |
| 2415 03 277 (| 02) Training Of Veterinary Field Assistants | | (11) Travel Expenses, Conveyance Allowances | General-Voted | 34,261 |
| 2415 03 277 (| 02) Training Of Veterinary Field Assistants | 0 (1 | (13) Office Expenses | General-Voted | 20,000 |
| 2415 03 277 (| 02) Training Of Veterinary Field Assistants | S | 21. Materials And Supplies, Store And Equipments | General-Voted | 20,000 |
| 2415 03 277 (| 02) Training Of Veterinary Field Assistants | 0 5 | 51.Motor Vehicles | General-Voted | 11,500 |
| | | | | | 78,16,720 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I |)emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|---------------------------------|-------------|-------------------------|----------------------|---------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| | .D.O. | : | 100001 Join | nt Direct | or A.H. & Vety Dept | t. West Garo Hi | lls Tura | | | | | | | | |
| M | onth (| of Accou | int: APR/2024 | | | | | | | | | | | | |
| Major | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Heau | Head | | Schine | | | | (State) | - | 8009 | - 7610 | - | (A.G.) |
| 2403 | 00 | 1 1 | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 1094 | Voucher | 10,336 | 0 | 0 | 0 | 10,336 | 10,336 |
| | | 1 1 | oint Director'S Office, 'ura | | Allowance | | General-Voted | 1095 | Voucher | 7,496 | 0 | 0 | 0 | 7,496 | 7,496 |
| | | | ura | | | | General-Voted | 517 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 |
| | | | | | | | General-Voted | 565 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | | General-Voted | 569 | Voucher | 1,09,051 | 1,000 | 0 | 4,400 | 1,03,651 | 1,08,051 |
| | | | | | | Total Object I | Iead <i>1 :</i> | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total Sub Hea | d : | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total Minor H | lead 1: | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total Major H | lead 2403: | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| | | | | | | Total of Mont | h : | | | 3,60,292 | 1,000 | 55,000 | 4,400 | 2,99,892 | 3,59,292 |
| M | onth o | of Accou | mt: MAY/2024 | | | | | | | | | | | | |
| • | | Minor | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | r Head l | neau | Sub Head | | Schine | | | | (State) | · | | - 7610 | . • | (A.G.)) |
| 2403 | 00 | 1 1 | 11) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 132 | Voucher | 1,09,051 | 1,000 | 0 | 4,400 | 1,03,651 | 1,08,051 |
| | | | oint Director'S Office, 'ura | | Allowance | | General-Voted | 150 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 |
| | | | ши | | | | General-Voted | 162 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | Total Object I | Iead 1 : | | | 3,42,460 | 1,000 | 55,000 | 4,400 | 2,82,060 | 3,41,460 |
| | | | | | 2.Wages | | General-Voted | 1070 | Voucher | 1,064 | 0 | 0 | 0 | 1,064 | 1,064 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| Т |)emai | nd • | 47 ADMII | MICTD / | ATION OF ANIMAL | HIICD ANDDV | AND VETEDINA | DA DEDVI | TMENIT | | | | | | |
|------|--------------|--------|--|-------------|-------------------------------------|-----------------------|--------------------|----------|---------|-------------------|---------------------|-----------------------------|--------|----------------------------|----------------|
| | Pemai | iiu . | 4/ ADMII | NISTKA | ATION OF AMINIAL | HUSDANDKI | AND VETERINA | TOLIAI | | | | | | | |
| D | epart | ment | : A.H and Vety | / Depar | tment | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | Ť | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Join | t Direct | tor A.H. & Vety Dept | t. West Garo Hil | lls Tura | | | | | | | | |
| M | onth o | of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| | | | or Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Tyne | Gross | Deduction | Deduction A | | Net Amount | Gross |
| | Majo | r Head | d Head | Sub | osject Head | Schme | | 2000100 | Type | Amount | by DDO | (as per A.G. | | (as per SOP) | Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (11) Establishment Of Joint Director'S Office, | 0 | 2.Wages | | General-Voted | 1073 | Voucher | 41,808 | 0 | 0 | 0 | 41,808 | 41,808 |
| | | | Tura | | | Total Object H | Iead 2 : | | | 42,872 | 0 | 0 | 0 | 42,872 | 42,872 |
| | | | | | | Total Sub Hea | d : | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| | | | | | | Total Minor H | lead 1: | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| | | | | | | Total Sub Maj | or Head θ : | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| | | | | | | Total Major H | lead 2403: | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| | | | | | | Total of Montl | h : | | | 3,85,332 | 1,000 | 55,000 | 4,400 | 3,24,932 | 3,84,332 |
| M | onth o | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| | | | or Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross |
| Head | Majo Head | | d Head | Sub Head | | Schme | | | | Amount (State) | ս չ DDO | 8009 | - 7610 | (as per SOF) | Amount (A.G.)) |
| | пеац | ı | | пеац | | | | | | ` , | | 0007 | - /010 | | |
| 2403 | 00 | 001 | () =================================== | 0 | (01) Salaries, Sumtuary | | General-Voted | 28 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | Joint Director'S Office, Tura | | Allowance | | General-Voted | 29 | Voucher | 1,09,051 | 1,000 | 0 | 4,400 | 1,03,651 | 1,08,051 |
| | | | | | | | General-Voted | 30 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 |
| | | | | | | Total Object H | Iead 1 : | | | 3,42,460 | 1,000 | 55,000 | 4,400 | 2,82,060 | 3,41,460 |
| | | | | | 2.Wages | | General-Voted | 45 | Voucher | 21,708 | 0 | 0 | 0 | 21,708 | 21,708 |
| | | | | | | Total Object H | Iead 2: | | | 21,708 | 0 | 0 | 0 | 21,708 | 21,708 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 1545 | Voucher | 4,160 | 0 | 0 | 0 | 4,160 | 4,160 |
| | | | | | Allowances | Total Object H | Iead 11 : | | | 4,160 | 0 | 0 | 0 | 4,160 | 4,160 |
| | | 1 | 1 | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|-------------|--------------------------|---------------------------------------|---------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| I | Depart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| 7 | reasu | ry | Tura Treasury | , | | | | | | | | | | | |
| i |).D.O. | : | 100001 Join | nt Direct | or A.H. & Vety Dept | t. West Garo Hi | lls Tura | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | Majo | r Head | r Sub Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | l | | Head | | | | | | (2000) | | 8009 | - 7610 | | (12131)) |
| 2403 | 00 | 001 | (11) Establishment Of Joint Director'S Office, Tura | | | Total Sub Hea | nd : | | | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | | | | | | Total Minor H | Iead 1: | | | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | | | | | | Total Major H | Iead 2403: | | | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| | | | | | | Total of Mont | h : | | | 3,68,328 | 1,000 | 55,000 | 4,400 | 3,07,928 | 3,67,328 |
| M | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | | Head | Sub Head | | Schme | | | | (State) | | | - 7610 | (F , | (A.G.)) |
| 2403 | 00 | 001 | (11) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 101 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | Joint Director'S Office, Tura | | Allowance | | General-Voted | 102 | Voucher | 1,09,051 | 1,000 | 0 | 4,400 | 1,03,651 | 1,08,051 |
| | | | Turu | | | | General-Voted | 104 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 |
| | | | | | | Total Object I | Head 1 : | | | 3,42,460 | 1,000 | 55,000 | 4,400 | 2,82,060 | 3,41,460 |
| | | | | | 2.Wages | · · · · · · · · · · · · · · · · · · · | General-Voted | 68 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object I | Head 2 : | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | (11) Travel Expenses, | <u> </u> | General-Voted | 1186 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Conveyance Allowances | | General-Voted | 1187 | Voucher | 40,980 | 0 | 0 | 0 | 40,980 | 40,980 |
| | | | | | | | General-Voted | 1295 | Voucher | 6,240 | 0 | 0 | 0 | 6,240 | 6,240 |
| | | | | | | | General-Voted | 1296 | Voucher | 3,120 | 0 | 0 | 0 | 3,120 | 3,120 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Demai | nd: | 47 ADMII | NISTRA | TION OF ANIMAL | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------------|-----------------|--|-------------|-----------------------------------|----------------------|--------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Ι | Depart | tment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| 1 | reasu | ıry | Tura Treasury | r | | | | | | | | | | | |
| i |).D.O. | .: | 100001 Join | t Direct | or A.H. & Vety Dep | tt. West Garo Hil | lls Tura | | | | | | | | |
| M | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 11) Establishment Of | 0 | (11) Travel Expenses, | | General-Voted | 1297 | Voucher | 3,400 | 0 | 0 | 0 | 3,400 | 3,400 |
| | | | oint Director'S Office, Tura | | Conveyance Allowances | | General-Voted | 967 | Voucher | 1,700 | 0 | 0 | 0 | 1,700 | 1,700 |
| | | | | | | | General-Voted | 968 | Voucher | 1,440 | 0 | 0 | 0 | 1,440 | 1,440 |
| | | | | | | Total Object H | Iead 11: | | | 66,880 | 0 | 0 | 0 | 66,880 | 66,880 |
| | | | | | 21.Materials And | | General-Voted | 1161 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Supplies, Store And Equipments | Total Object H | Iead 21 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Sub Hea | d : | | | 4,40,460 | 1,000 | 55,000 | 4,400 | 3,80,060 | 4,39,460 |
| | | | Payment Due To | 0 | 14. Rents, Rates And | | General-Voted | 971 | Voucher | 2,004 | 0 | 0 | 0 | 2,004 | 2,004 |
| | | E | Me.Pdcl/ Municipal Board/ Telephone Bill. | | Taxes | | General-Voted | 979 | Voucher | 63,013 | 0 | 0 | 0 | 63,013 | 63,013 |
| | | | Bsnl) | | | Total Object H | Iead 14 : | | | 65,017 | 0 | 0 | 0 | 65,017 | 65,017 |
| | | | | | | Total Sub Hea | d : | | | 65,017 | 0 | 0 | 0 | 65,017 | 65,017 |
| | | | | | | Total Minor H | lead 1: | | | 5,05,477 | 1,000 | 55,000 | 4,400 | 4,45,077 | 5,04,477 |
| | | | | | | Total Sub Maj | or Head θ : | | | 5,05,477 | 1,000 | 55,000 | 4,400 | 4,45,077 | 5,04,477 |
| | | | | | | Total Major H | lead 2403: | | | 5,05,477 | 1,000 | 55,000 | 4,400 | 4,45,077 | 5,04,477 |
| | | | | | | Total of Montl | h : | | | 5,05,477 | 1,000 | 55,000 | 4,400 | 4,45,077 | 5,04,477 |
| M | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | Majo Head | r Head l | Head | Sub Head | | Schme | | | | (State) | ~, DD O | | - 7610 | (as per sor) | (A.G.) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Demand: | | 47 ADMI | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | | | | | | | | | | | | | | |
|----------------------------------|--------|----------|---|---|--------------------------------------|----------------------|---------------------|----------|---------|-------------------|---------------------|------------------------------------|--------|----------------------------|-------------------|--|--|
| Department : Treasury D.D.O. : | | | A.H and Vet | A.H and Vety Department | | | | | | | | | | | | | |
| | | | Tura Treasur | Tura Treasury | | | | | | | | | | | | | |
| | | | 100001 Joi | 100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura | | | | | | | | | | | | | |
| M | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | | | |
| Major Sul Head Maj | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | | |
| | Head | | 11000 | Head | | Scime | | | | (State) | | 8009 | - 7610 | | (A.G.)) | | |
| 2403 | 00 | 1 1 | 11) Establishment Of | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 378 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 | | |
| | | 1 | oint Director'S Office, 'ura | | | | General-Voted | 409 | Voucher | 42,397 | 0 | 0 | 0 | 42,397 | 42,397 | | |
| | | | | | | | General-Voted | 410 | Voucher | 1,12,317 | 1,000 | 0 | 4,400 | 1,06,917 | 1,11,317 | | |
| | | | | | | Total Object I | Head 1: | | | 3,46,970 | 1,000 | 55,000 | 4,400 | 2,86,570 | 3,45,970 | | |
| | | | | | 2.Wages | | General-Voted | 441 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 | | |
| | | | | | | Total Object I | Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 | | |
| | | | | | | Total Sub Hea | ıd: | | | 3,71,894 | 1,000 | 55,000 | 4,400 | 3,11,494 | 3,70,894 | | |
| | | | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. | 0 | 14. Rents, Rates And Taxes | | General-Voted | 1133 | Voucher | 21,906 | 0 | 0 | 0 | 21,906 | 21,906 | | |
| | | E | | | | Total Object I | Head 14 : | | | 21,906 | 0 | 0 | 0 | 21,906 | 21,906 | | |
| | | | Bsnl) | | | Total Sub Hea | ıd: | | | 21,906 | 0 | 0 | 0 | 21,906 | 21,906 | | |
| | | | | | | Total Minor H | Iead 1: | | | 3,93,800 | 1,000 | 55,000 | 4,400 | 3,33,400 | 3,92,800 | | |
| | | | | | | Total Sub Ma | jor Head θ : | | | 3,93,800 | 1,000 | 55,000 | 4,400 | 3,33,400 | 3,92,800 | | |
| | | | | | | Total Major H | Iead 2403: | | | 3,93,800 | 1,000 | 55,000 | 4,400 | 3,33,400 | 3,92,800 | | |
| | | | | | | Total of Mont | h : | | | 3,93,800 | 1,000 | 55,000 | 4,400 | 3,33,400 | 3,92,800 | | |
| M | onth o | of Accou | int: SEP/2024 | | | | | | | | | | | | | | |
| Major | Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction Amount | | Net Amount | Gross | | |
| Head Major He Head | | | Head | Sub Head | | Schme | | | _ | Amount (State) | by DDO | (as per A.G. A&E) 8009 - 7610 | | (as per SOP) | Amount (A.G.)) | | |
| | neau | | | пеац | | | | | | | | 0007 | - /010 | | . , , , | | |
| 2403 | 00 | 001 | 11) Establishment Of | 0 | (01) Salaries, Sumtuary | | General-Voted | 201 | Voucher | 42,397 | 0 | 0 | 0 | 42,397 | 42,397 | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Г | emai | nd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|---------------------------------|------------|-------------------------|-----------------------|-------------------------------|------------|------------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Join | t Direc | tor A.H. & Vety Dept | t. West Garo Hi | lls Tura | | | | | | | | |
| Mo | onth (| of Accou | int: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | , | 0 | (01) Salaries, Sumtuary | | General-Voted | 202 | Voucher | 1,12,317 | 0 | 0 | 4,400 | 1,07,917 | 1,12,317 |
| | | 1 | oint Director'S Office, Tura | | Allowance | | General-Voted | 203 | Voucher | 1,92,256 | 0 | 55,000 | 0 | 1,37,256 | 1,92,256 |
| | | | | | | Total Object I | Head 1: | | | 3,46,970 | 0 | 55,000 | 4,400 | 2,87,570 | 3,46,970 |
| | | | | | 2.Wages | | General-Voted | 220 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| 1 | | | | | | Total Object I | Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Hea | ad : | | | 3,71,894 | 0 | 55,000 | 4,400 | 3,12,494 | 3,71,894 |
| | | | | | | Total Minor H | Head 1: | | | 3,71,894 | 0 | 55,000 | 4,400 | 3,12,494 | 3,71,894 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 3,71,894 | 0 | 55,000 | 4,400 | 3,12,494 | 3,71,894 |
| | | | | | | Total Major H | Head 2403: | | | 3,71,894 | 0 | 55,000 | 4,400 | 3,12,494 | 3,71,894 |
| | | | | | | Total of Mont | h : | | | 3,71,894 | 0 | 55,000 | 4,400 | 3,12,494 | 3,71,894 |
| | | | | | | Total of DDO | <i>100001</i> : | | | 23,85,123 | 5,000 | 3,30,000 | 26,400 | 20,23,723 | 23,80,123 |
| Rec | conci | iliation | Portion | | | | | | | | | | | | |
| Int | ernal | Adjustn | nent of A.G. Office: | | | | | | | | | | | | |
| Sum | mary | of DD | O wise expenditur | <u>e_</u> | | DDO wis | se Total (Original | +Reconcila | ation+IA): | | | | | | 23,80,123 |
| 2403 | 3 00 |) 1 | (11) Establishmen Tura | t Of Jo | oint Director'S Offic | , |) Salaries, Sumtua lowance | ary Genei | al-Voted | | | | | | 20,76,612 |
| 240 | 3 00 |) 1 | (11) Establishmen | t Of J | oint Director'S Offic | e, 0 2.V | Vages | Gener | al-Voted | | | | | | 1,38,548 |

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANI | ORY AND VETERINARY | DEPARTMENT | |
|----------------|--|---------|---|---------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 100001 Joint Director A.H. & Vety Deptt. W | est Gar | o Hills Tura | | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| Т | Fura | | | | |
| | (11) Establishment Of Joint Director'S Office, Fura | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 71,040 |
| · · | (11) Establishment Of Joint Director'S Office, Tura | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted | 7,000 |
| | Payment Due To Me.Pdcl/ Municipal Board/ Felephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes | General-Voted | 86,923 |
| | | | | | 23,80,123 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | d : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VEIERINA | KY DEPAR | CIMENI | | | | | | |
|----------|--------|---------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|----------------|
| De | partn | nent : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Tr | easur | y | Tura Treasury | 7 | | | | | | | | | | | |
| ; D.1 | D.O. : | : | 100002 Dis | trict A.F | I. & Vety Officer Wes | st Garo Hill Tur | ra | | | | | | | | |
| Moi | nth of | Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1103 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1105 | Voucher | 9,280 | 0 | 0 | 0 | 9,280 | 9,280 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1111 | Voucher | 21,776 | 0 | 0 | 0 | 21,776 | 21,776 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 538 | Voucher | 1,73,380 | 0 | 40,000 | 0 | 1,33,380 | 1,73,380 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 539 | Voucher | 1,27,048 | 0 | 21,250 | 0 | 1,05,798 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 541 | Voucher | 3,89,323 | 5,600 | 39,000 | 8,800 | 3,35,923 | 3,83,723 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 543 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | | Total Object I | Head 1: | | | 7,67,404 | 5,600 | 1,00,250 | 8,800 | 6,52,754 | 7,61,80 |
| | | | | | | Total Sub Hea | nd: | | | 7,67,404 | 5,600 | 1,00,250 | 8,800 | 6,52,754 | 7,61,80 |
| | | | | | | Total Minor H | Head 1: | | | 7,67,404 | 5,600 | 1,00,250 | 8,800 | 6,52,754 | 7,61,80 |
| | | | 01) Veterinary Hospitals and Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1096 | Voucher | 42,008 | 0 | 0 | 0 | 42,008 | 42,008 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 547 | Voucher | 8,28,798 | 7,000 | 45,710 | 6,600 | 7,69,488 | 8,21,798 |
| | | | | | | Total Object I | Head 1: | | | 8,70,806 | 7,000 | 45,710 | 6,600 | 8,11,496 | 8,63,800 |
| | | | | | | Total Sub Hea | nd: | | | 8,70,806 | 7,000 | 45,710 | 6,600 | 8,11,496 | 8,63,800 |
| | | Ĺ | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1101 | Voucher | 29,448 | 0 | 0 | 0 | 29,448 | 29,448 |
| | | C | C.D. Blocks | | | | Voted-Sixth- | 536 | Voucher | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I |)emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--|------------|--------------------------------------|-------------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | y | | | | | | | | | | | |
| Ď | .D.O. | . : | 100002 Dis | trict A.F | I. & Vety Officer We | st Garo Hill Tura | | | | | | | | | |
| Me | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised I | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | ~ C | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object Hea | ad 1: | | | 6,11,691 | 2,800 | 45,000 | 6,600 | 5,57,291 | 6,08,891 |
| | | | C.D. Blocks | | | Total Sub Head | : | | | 6,11,691 | 2,800 | 45,000 | 6,600 | 5,57,291 | 6,08,891 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | \ S | Voted-Sixth- Schedule-Garo | 1097 | Voucher | 14,248 | 0 | 0 | 0 | 14,248 | 14,248 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 534 | Voucher | 2,76,108 | 0 | 33,000 | 0 | 2,43,108 | 2,76,108 |
| | | | | | | Total Object Hea | ad 1: | | | 2,90,356 | 0 | 33,000 | 0 | 2,57,356 | 2,90,356 |
| | | | | | | Total Sub Head | : | | | 2,90,356 | 0 | 33,000 | 0 | 2,57,356 | 2,90,356 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1098 | Voucher | 3,760 | 0 | 0 | 0 | 3,760 | 3,760 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 531 | Voucher | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | | | | Total Object Hea | ad 1: | | | 78,330 | 0 | 0 | 0 | 78,330 | 78,330 |
| | | | | | | Total Sub Head | : | | | 78,330 | 0 | 0 | 0 | 78,330 | 78,330 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | (| General-Voted | 1099 | Voucher | 30,744 | 0 | 0 | 0 | 30,744 | 30,744 |
| | | | | | Allowance | (| General-Voted | 545 | Voucher | 6,15,615 | 2,800 | 35,000 | 6,600 | 5,71,215 | 6,12,815 |
| | | | | | | Total Object Hea | ad 1: | | | 6,46,359 | 2,800 | 35,000 | 6,600 | 6,01,959 | 6,43,559 |
| | | | | | | Total Sub Head | : | | | 6,46,359 | 2,800 | 35,000 | 6,600 | 6,01,959 | 6,43,559 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1107 | Voucher | 12,680 | 0 | 0 | 0 | 12,680 | 12,680 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 549 | Voucher | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,395 |
| | | | | | | Total Object Hea | ad 1: | | | 2,59,075 | 0 | 0 | 0 | 2,59,075 | 2,59,075 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----|--------|--------|-----------------------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|-------------------------|---------------|
| D | epart | ment | : A.H and Ve | ety Depar | tment | | | | | | | | | | |
| T | reasu | ry | Tura Treasu | ry | | | | | | | | | | | |
| Ď | D.O. | : | 100002 D | istrict A.I | H. & Vety Officer We | st Garo Hill Tura | a | | | | | | | | |
| M | onth (| of Acc | ount: APR/2024 | | | | | | | | | | | N | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | u IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 103 | 00 | 101 | (25) Veterinery Dispensaries | | | Total Sub Head | d : | | | 2,59,075 | 0 | 0 | 0 | 2,59,075 | 2,59,07 |
| | | | | | | Total Minor H | ead 101 : | | | 27,56,617 | 12,600 | 1,58,710 | 19,800 | 25,65,507 | 27,44,01 |
| | | 103 | (26) Broiler Farm (Assanangre) | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1100 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,39 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1109 | Voucher | 16,064 | 0 | 0 | 0 | 16,064 | 16,06 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 557 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,12 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 577 | Voucher | 3,12,777 | 4,200 | 31,500 | 6,600 | 2,70,477 | 3,08,57 |
| | | | | | | Total Object H | lead 1 : | | | 3,58,355 | 4,200 | 31,500 | 6,600 | 3,16,055 | 3,54,15 |
| | | | | | | Total Sub Head | d : | | | 3,58,355 | 4,200 | 31,500 | 6,600 | 3,16,055 | 3,54,15 |
| | | | | | | Total Minor H | ead 103: | | | 3,58,355 | 4,200 | 31,500 | 6,600 | 3,16,055 | 3,54,15 |
| | | 107 | (08) Fodder Demonstration Farm | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1102 | Voucher | 1,928 | 0 | 0 | 0 | 1,928 | 1,928 |
| | | | Garo Hills | | | | Voted-Sixth- Schedule-Garo | 558 | Voucher | 38,373 | 0 | 0 | 0 | 38,373 | 38,373 |
| | | | | | | Total Object H | lead 1 : | | | 40,301 | 0 | 0 | 0 | 40,301 | 40,30 |
| | | | | | | Total Sub Head | d : | | | 40,301 | 0 | 0 | 0 | 40,301 | 40,301 |
| | | | | | | Total Minor H | ead 107: | | | 40,301 | 0 | 0 | 0 | 40,301 | 40,301 |
| | | | | | | Total Sub Maj | or Head 0: | | | 39,22,677 | 22,400 | 2,90,460 | 35,200 | 35,74,617 | 39,00,277 |
| | | | | | | Total Major H | ead 2403: | | | 39,22,677 | 22,400 | 2,90,460 | 35,200 | 35,74,617 | 39,00,277 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| Γ | Demar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-----------------|--------------|-----------------|---|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | / | | | | | | | | | | | |
| Ď | .D.O. | : | 100002 Dis | trict A.I | H. & Vety Officer We | st Garo Hill Tur | a | | | | | | | | |
| Mo | onth o | of Acco | unt: APR/2024 | | <u> </u> | | | | | | | | | | |
| Major Head l | Sub | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | Total of Mont | h : | | | 39,22,677 | 22,400 | 2,90,460 | 35,200 | 35,74,617 | 39,00,277 |
| Mo | onth o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Head | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 126 | Voucher | 38,579 | 0 | 0 | 0 | 38,579 | 38,579 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 137 | Voucher | 3,89,323 | 5,600 | 39,000 | 8,800 | 3,35,923 | 3,83,723 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 151 | Voucher | 1,27,048 | 0 | 21,250 | 0 | 1,05,798 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 153 | Voucher | 1,73,380 | 0 | 40,000 | 0 | 1,33,380 | 1,73,380 |
| | | | | | | Total Object I | Head 1: | | | 7,28,330 | 5,600 | 1,00,250 | 8,800 | 6,13,680 | 7,22,730 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 894 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Object I | Head 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Sub Hea | ıd: | | | 7,52,852 | 5,600 | 1,00,250 | 8,800 | 6,38,202 | 7,47,252 |
| | | | | | | Total Minor H | Iead 1: | | | 7,52,852 | 5,600 | 1,00,250 | 8,800 | 6,38,202 | 7,47,252 |
| | | | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 8,28,798 | 7,000 | 50,710 | 6,600 | 7,64,488 | 8,21,798 |
| | | | | | | Total Object I | Head 1: | | | 8,28,798 | 7,000 | 50,710 | 6,600 | 7,64,488 | 8,21,798 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 895 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | nd: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------|-------|---------|--------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|-----------------|
| De | part | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Tre | easu | ry | Tura Treasury | | | | | | | | | | | | |
| D.I | D.O. | : | 100002 Dist | rict A.I | H. & Vety Officer We | st Garo Hill Tur | a | | | | | | | | |
| Mor | nth o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major (| Sub | Minor | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (01) Veterinary Hospitals | 0 | 02. Wages | Total Object H | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | And Dispensaries | | | Total Sub Hea | d: | | | 8,53,320 | 7,000 | 50,710 | 6,600 | 7,89,010 | 8,46,320 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 141 | Voucher | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |
| | | | C.D. Blocks | | | Total Object H | Head 1 : | | | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |
| | | | | | | Total Sub Hea | d: | | | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,443 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 176 | Voucher | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,108 |
| | | | | | | Total Object H | Head 1 : | | | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,108 |
| | | | | | | Total Sub Hea | d: | | | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,108 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 139 | Voucher | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | | | | Total Object H | Head 1 : | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | | | | Total Sub Hea | d: | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 158 | Voucher | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,815 |
| | | | | | Anowance | Total Object H | Head 1: | | | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,815 |
| | | | | | | Total Sub Hea | d: | | | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,815 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 177 | Voucher | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,395 |
| | | | | | | Total Object H | Iead 1 : | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,395 |
| | | | | | | Total Sub Hea | d: | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,395 |

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Run Date:

| D | emai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|-----------|-------------|--------|--------------|----------|
| D | epart | ment: | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ry | Tura Treasur | ry | | | | | | | | | | | |
| Ď | .D.O. | : | 100002 Di | strict A.I | H. & Vety Officer We | est Garo Hill Tur | a | | | | | | | | |
| | | | mt: MAY/2024 | G 1 | Ol. 4 H. 1 | G 4 1 1 | DI AI DI | /D X/ NI | TD. | Gross | Deduction | Deduction | Amount | Net Amount | Gros |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.G | | (as per SOP) | Amou |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | | | | Total Minor H | lead 101 : | | | 26,48,251 | 12,600 | 1,75,710 | 19,800 | 24,40,141 | 26,35,65 |
| | | 1 1 | 26) Broiler Farm Assanangre) | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 130 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,18 |
| | | | - | | | | Voted-Sixth- Schedule-Garo | 135 | Voucher | 3,12,777 | 4,200 | 31,500 | 6,600 | 2,70,477 | 3,08,57 |
| | | | | | | Total Object H | Iead 1 : | | | 3,39,962 | 4,200 | 31,500 | 6,600 | 2,97,662 | 3,35,76 |
| | | | | | | Total Sub Hea | d : | | | 3,39,962 | 4,200 | 31,500 | 6,600 | 2,97,662 | 3,35,76 |
| | | | | | | Total Minor H | lead 103 : | | | 3,39,962 | 4,200 | 31,500 | 6,600 | 2,97,662 | 3,35,76 |
| | | l E | 08) Fodder Demonstration Farm Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 175 | Voucher | 38,373 | 0 | 0 | 0 | 38,373 | 38,37 |
| | | | Jaio miis | | | Total Object H | Iead <i>1 :</i> | | | 38,373 | 0 | 0 | 0 | 38,373 | 38,37 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 896 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,56 |
| | | | | | | Total Object H | Iead 2 : | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,56 |
| | | | | | | Total Sub Hea | d : | | | 1,11,939 | 0 | 0 | 0 | 1,11,939 | 1,11,93 |
| | | | | | | Total Minor H | lead 107 : | | | 1,11,939 | 0 | 0 | 0 | 1,11,939 | 1,11,93 |
| | | | | | | Total Sub Maj | or Head θ : | | | 38,53,004 | 22,400 | 3,07,460 | 35,200 | 34,87,944 | 38,30,60 |
| | | | | | | Total Major H | lead 2403: | | | 38,53,004 | 22,400 | 3,07,460 | 35,200 | 34,87,944 | 38,30,60 |
| | | | | | | Total of Month | h : | | | 38,53,004 | 22,400 | 3,07,460 | 35,200 | 34,87,944 | 38,30,60 |
| Mo | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| Aajor | Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Type | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | partn | nent • | A.H and Vet | v Denart | ment | | | | | | | | | | |
|------|--------|---------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|---------------|
| | | | | - | ment | | | | | | | | | | |
| | easur | | Tura Treasur | y | | | | | | | | | | | |
| Ď. | D.O. : | : | 100002 Dis | trict A.F | I. & Vety Officer We | st Garo Hill Tur | a | | | | | | | | |
| Mo | nth of | Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
|] | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (| 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 3,89,323 | 5,600 | 39,000 | 24,200 | 3,20,523 | 3,83,72 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 26 | Voucher | 1,73,380 | 0 | 40,000 | 0 | 1,33,380 | 1,73,38 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 1,27,048 | 0 | 21,250 | 0 | 1,05,798 | 1,27,04 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,90 |
| | | | | | | Total Object I | Head 1: | | | 7,29,660 | 5,600 | 1,00,250 | 24,200 | 5,99,610 | 7,24,06 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 42 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Sub Hea | d: | | | 7,42,122 | 5,600 | 1,00,250 | 24,200 | 6,12,072 | 7,36,52 |
| | | | | | | Total Minor H | lead 1: | | | 7,42,122 | 5,600 | 1,00,250 | 24,200 | 6,12,072 | 7,36,52 |
| | 1 | | 01) Veterinary Hospitals And Dispensaries | s 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 15 | Voucher | 8,28,798 | 7,000 | 50,710 | 6,600 | 7,64,488 | 8,21,79 |
| | | | | | | Total Object I | Head 1 : | | | 8,28,798 | 7,000 | 50,710 | 6,600 | 7,64,488 | 8,21,79 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 43 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object I | Head 2: | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Sub Hea | d: | | | 8,41,260 | 7,000 | 50,710 | 6,600 | 7,76,950 | 8,34,26 |
| | | Ĺ | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 14 | Voucher | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,44 |
| | | C | C.D. Blocks | | | Total Object I | Head 1: | | | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,44 |

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| D | eman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY AND VETER | RINARY DEPA | RTMENT | | | | | | |
|------|--------|--------|---|------------|--------------------------------------|---------------------------------|--------------|---------|-----------|---------------------|-----------------------|--------|----------------------------|---------------|
| De | epartı | ment : | A.H and Vet | y Depar | tment | | | | | | | | | |
| Tı | reasu | ry | Tura Treasur | y | | | | | | | | | | |
| D. | .D.O. | : | 100002 Dis | trict A.F | I. & Vety Officer We | st Garo Hill Tura | | | | | | | | |
| Mo | onth o | f Acco | ount: JUN/2024 | | | | | | | | | | | |
| • | | | r Sub Head | Sub Sub | Object Head | Categorised Plan/Non-P Schme | lan T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | 11000 | Head | | Semile | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head: | | | 5,82,243 | 2,800 | 45,000 | 6,600 | 5,27,843 | 5,79,44 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 12 | Voucher | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,10 |
| | | | | | | Total Object Head 1: | | | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,10 |
| | | | | | | Total Sub Head: | | | 2,76,108 | 0 | 40,000 | 0 | 2,36,108 | 2,76,10 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 13 | Voucher | 74,570 | 0 | 0 | 0 | 74,570 | 74,570 |
| | | | | | | Total Object Head 1: | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,57 |
| | | | | | | Total Sub Head: | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,57 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 16 | Voucher | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,81 |
| | | | | | Anowance | Total Object Head 1: | | | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,81 |
| | | | | | | Total Sub Head: | | | 6,15,615 | 2,800 | 40,000 | 6,600 | 5,66,215 | 6,12,81 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth- Schedule-Garo | 17 | Voucher | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,39 |
| | | | | | | Total Object Head 1: | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,39 |
| | | | | | | Total Sub Head: | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,39 |
| | | | | | | Total Minor Head 101: | | | 26,36,191 | 12,600 | 1,75,710 | 19,800 | 24,28,081 | 26,23,59 |
| | | | (26) Broiler Farm (Assanangre) | 0 | 01. Salaries | Voted-Sixth- Schedule-Garo | 8 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Voted-Sixth- Schedule-Garo | 9 | Voucher | 3,12,777 | 4,200 | 35,500 | 6,600 | 2,66,477 | 3,08,57 |

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Run Date:

| De | eman | d : | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------|--------|---------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|----------------|
| Dep | partn | nent : | A.H and Ve | ety Depart | ment | | | | | | | | | | |
| Tre | easur | y | Tura Treasur | ry | | | | | | | | | | | |
| D.D | 0.0. : | : | 100002 Di | istrict A.H | I. & Vety Officer We | st Garo Hill Tur | ra | | | | | | | | |
| Mon | nth of | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Iead | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 0 | 00 | 1. | 26) Broiler Farm | 0 | 01. Salaries | Total Object I | Head 1: | | | 3,40,899 | 4,200 | 35,500 | 6,600 | 2,94,599 | 3,36,699 |
| | | (, | Assanangre) | | | Total Sub Hea | nd: | | | 3,40,899 | 4,200 | 35,500 | 6,600 | 2,94,599 | 3,36,699 |
| | | | | | | Total Minor H | Iead 103 : | | | 3,40,899 | 4,200 | 35,500 | 6,600 | 2,94,599 | 3,36,699 |
| | | Ĺ | 08) Fodder Demonstration Farm Baro Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 11 | Voucher | 38,373 | 0 | 0 | 0 | 38,373 | 38,373 |
| | | | raro Hills | | | Total Object I | Head 1: | | | 38,373 | 0 | 0 | 0 | 38,373 | 38,373 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Object I | Head 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,380 |
| | | | | | | Total Sub Hea | ıd: | | | 75,759 | 0 | 0 | 0 | 75,759 | 75,759 |
| | | | | | | Total Minor H | Iead 107 : | | | 75,759 | 0 | 0 | 0 | 75,759 | 75,759 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 37,94,971 | 22,400 | 3,11,460 | 50,600 | 34,10,511 | 37,72,57 |
| | | | | | | Total Major H | Iead 2403: | | | 37,94,971 | 22,400 | 3,11,460 | 50,600 | 34,10,511 | 37,72,57 |
| | | | | | | Total of Mont | h : | | | 37,94,971 | 22,400 | 3,11,460 | 50,600 | 34,10,511 | 37,72,57 |
| Mon | nth of | f Accou | nt: JUL/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Iead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 0 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 84 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | | | Voted-Sixth- | 88 | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | emar | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|----------|--------------------------------------|------------|---|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Tura Treasur | y | | | | | | | | | | | |
| D. I | D.O. | : | 100002 Dis | strict A.F | I. & Vety Officer We | est Garo Hill Tur | a | | | | | | | | |
| Moi | nth o | of Accou | unt: JUL/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 88 | Voucher | 3,89,323 | 0 | 39,000 | 6,600 | 3,43,723 | 3,89,323 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 90 | Voucher | 1,27,048 | 0 | 21,250 | 0 | 1,05,798 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 93 | Voucher | 1,73,380 | 0 | 40,000 | 0 | 1,33,380 | 1,73,380 |
| | | | | | | Total Object H | Iead 1 : | | | 7,29,660 | 0 | 1,00,250 | 6,600 | 6,22,810 | 7,29,660 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 69 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | lead 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Garo | 1155 | Voucher | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | | Total Object H | lead 6 : | | | 2,25,000 | 0 | 0 | 0 | 2,25,000 | 2,25,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 974 | Voucher | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |
| | | | | | | Total Object H | lead 13 : | | | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 975 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | Equipments | Total Object F | lead 21 : | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | , | Total Sub Hea | d : | | | 9,76,020 | 0 | 1,00,250 | 6,600 | 8,69,170 | 9,76,020 |
| | | | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1152 | Voucher | 2,464 | 0 | 0 | 0 | 2,464 | 2,464 |
| | | | Board/ Telephone Bill. (Bsnl) | | | | Voted-Sixth- Schedule-Garo | 1153 | Voucher | 2,328 | 0 | 0 | 0 | 2,328 | 2,328 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1154 | Voucher | 7,595 | 0 | 0 | 0 | 7,595 | 7,595 |

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Run Date:

|] | Dema | nd: | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|---|----------------|---|------------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|----------------|
| Γ |)epart | tment | : A.H and Vety | Depart | tment | | | | | | | | | | |
| Г | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| i | D.D.O. | .: | 100002 Dist | rict A.F | I. & Vety Officer We | st Garo Hill Tura | | | | | | | | | |
| M | onth (| of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| Ticuu | Head | | · IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | Total Object He | ead 14 : | | | 12,387 | 0 | 0 | 0 | 12,387 | 12,387 |
| | | | Board/ Telephone Bill. (Bsnl) | | | Total Sub Head | : | | | 12,387 | 0 | 0 | 0 | 12,387 | 12,387 |
| | | | | | | Total Minor Hea | ad 1: | | | 9,88,407 | 0 | 1,00,250 | 6,600 | 8,81,557 | 9,88,407 |
| | | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 98 | Voucher | 8,28,798 | 0 | 50,710 | 6,600 | 7,71,488 | 8,28,798 |
| | | | | | | Total Object He | ead 1: | | | 8,28,798 | 0 | 50,710 | 6,600 | 7,71,488 | 8,28,798 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 71 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object He | ead 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 976 | Voucher | 12,495 | 0 | 0 | 0 | 12,495 | 12,495 |
| | | | | | | Total Object He | ead 13 : | | | 12,495 | 0 | 0 | 0 | 12,495 | 12,495 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 1113 | Voucher | 1,25,572 | 0 | 0 | 0 | 1,25,572 | 1,25,572 |
| | | | | | Equipments | Total Object He | ead 21: | | | 1,25,572 | 0 | 0 | 0 | 1,25,572 | 1,25,572 |
| | | | | | | Total Sub Head | : | | | 9,78,925 | 0 | 50,710 | 6,600 | 9,21,615 | 9,78,925 |
| | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 106 | Voucher | 5,82,243 | 0 | 45,000 | 6,600 | 5,30,643 | 5,82,243 |
| | | | C.D. DIUCKS | | | Total Object He | ead 1: | | | 5,82,243 | 0 | 45,000 | 6,600 | 5,30,643 | 5,82,243 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 977 | Voucher | 3,460 | 0 | 0 | 0 | 3,460 | 3,460 |
| | | | | | | Total Object He | ead 13: | | | 3,460 | 0 | 0 | 0 | 3,460 | 3,460 |

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Up to Accounting Month September of Financial Year 2024-2025

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| D | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY . | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|-------|-----------------|--|------------|---|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|---------------|
| Do | epart | ment: | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasur | y | | | | | | | | | | | |
| D. | D.O. | : | 100002 Dis | strict A.I | H. & Vety Officer We | st Garo Hill Tura | ì | | | | | | | | |
| Mo | nth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head | d : | | | 5,85,703 | 0 | 45,000 | 6,600 | 5,34,103 | 5,85,70 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 2,76,108 | 0 | 45,000 | 0 | 2,31,108 | 2,76,10 |
| | | | | | | Total Object H | lead 1: | | | 2,76,108 | 0 | 45,000 | 0 | 2,31,108 | 2,76,10 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 978 | Voucher | 5,725 | 0 | 0 | 0 | 5,725 | 5,72 |
| | | | | | | Total Object H | lead 13 : | | | 5,725 | 0 | 0 | 0 | 5,725 | 5,72 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 1426 | Voucher | 9,600 | 0 | 0 | 0 | 9,600 | 9,60 |
| | | | | | Equipments | Total Object H | lead 21 : | | | 9,600 | 0 | 0 | 0 | 9,600 | 9,60 |
| | | | | | | Total Sub Head | d : | | | 2,91,433 | 0 | 45,000 | 0 | 2,46,433 | 2,91,43 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 74,570 | 0 | 0 | 0 | 74,570 | 74,57 |
| | | | | | | Total Object H | lead 1 : | | | 74,570 | 0 | 0 | 0 | 74,570 | 74,57 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1418 | Voucher | 1,960 | 0 | 0 | 0 | 1,960 | 1,96 |
| | | | | | | Total Object H | lead 13 : | | | 1,960 | 0 | 0 | 0 | 1,960 | 1,96 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 1420 | Voucher | 3,585 | 0 | 0 | 0 | 3,585 | 3,58 |
| | | | | | Equipments | Total Object H | [ead 21 : | | | 3,585 | 0 | 0 | 0 | 3,585 | 3,58 |
| | | | | | | Total Sub Head | d : | | | 80,115 | 0 | 0 | 0 | 80,115 | 80,11 |
| | | | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 97 | Voucher | 6,15,615 | 0 | 45,000 | 6,600 | 5,64,015 | 6,15,61 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| | lonor | tment | : A.H and Ve | atu Donom | tmant | | | | | | | | | |
|----|--------|--------|---|------------|--------------------------------------|-----------------------------------|------------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|--------------|
| | | | | • • | unent | | | | | | | | | |
| -: | reasu | | Tura Treasur | | | | | | | | | | | |
| D | D.D.O. | .: | 100002 Di | strict A.F | H. & Vety Officer We | st Garo Hill Tura | | | | | | | | |
| M | onth (| of Acc | ount: JUL/2024 | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Plan/Non-Pla Schme | n T.V. No. | . Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gro: Amou |
| | Head | | i Heau | Head | | Schille | | | (State) | · | 8009 | - 7610 | • | (A.G |
| 03 | 00 | 101 | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head 1 : | | | 6,15,615 | 0 | 45,000 | 6,600 | 5,64,015 | 6,15,6 |
| | | | | | 21.Materials And | General-Voted | 1422 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | Supplies, Store And Equipments | Total Object Head 21: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | Total Sub Head: | | | 6,18,615 | 0 | 45,000 | 6,600 | 5,67,015 | 6,18,6 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth- Schedule-Garo | 99 | Voucher | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,3 |
| | | | | | | Total Object Head 1: | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,3 |
| | | | | | | Total Sub Head: | | | 2,46,395 | 0 | 0 | 0 | 2,46,395 | 2,46,3 |
| | | | | | | Total Minor Head 101: | | | 28,01,186 | 0 | 1,85,710 | 19,800 | 25,95,676 | 28,01,1 |
| | | 103 | (26) Broiler Farm (Assanangre) | 0 | 01. Salaries | Voted-Sixth- Schedule-Garo | 85 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,1 |
| | | | | | | Voted-Sixth- Schedule-Garo | 87 | Voucher | 3,12,777 | 0 | 35,500 | 6,600 | 2,70,677 | 3,12,7 |
| | | | | | | Total Object Head 1: | | | 3,40,899 | 0 | 35,500 | 6,600 | 2,98,799 | 3,40,8 |
| | | | | | 13. Office Expenses | Voted-Sixth- Schedule-Garo | 1423 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,0 |
| | | | | | | Total Object Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,0 |
| | | | | | | Total Sub Head: | | | 3,43,899 | 0 | 35,500 | 6,600 | 3,01,799 | 3,43,8 |
| | | | | | | Total Minor Head 103: | | | 3,43,899 | 0 | 35,500 | 6,600 | 3,01,799 | 3,43,89 |
| | | 107 | (08) Fodder Demonstration Farm Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 92 | Voucher | 38,373 | 0 | 0 | 0 | 38,373 | 38,3 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | _ | _ | | | | | | | | | | | | | |
|------|--------|-----------------|----------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
|] | Demai | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
| Г | Depart | ment: | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasur | у | | | | | | | | | | | |
| Ė |).D.O. | . : | 100002 Di | strict A.I | I. & Vety Officer We | st Garo Hill Tur | a | | | | | | | | |
| M | onth (| of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 08) Fodder Demonstration Farm | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 38,373 | 3 0 | 0 | 0 | 38,373 | 38,373 |
| | | | aro Hills | | 02. Wages | | Voted-Sixth- Schedule-Garo | 73 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | Total Object I | Head 2 : | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | Total Sub Hea | d: | | | 74,553 | 3 0 | 0 | 0 | 74,553 | 74,553 |
| | | | | | | Total Minor H | lead 107 : | | | 74,553 | 3 0 | 0 | 0 | 74,553 | 74,553 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 42,08,045 | 0 | 3,21,460 | 33,000 | 38,53,585 | 42,08,045 |
| | | | | | | Total Major H | lead 2403: | | | 42,08,045 | 0 | 3,21,460 | 33,000 | 38,53,585 | 42,08,045 |
| | | | | | | Total of Mont | h : | | | 42,08,045 | 5 0 | 3,21,460 | 33,000 | 38,53,585 | 42,08,045 |
| M | onth (| of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 382 | Voucher | 1,78,385 | 5 0 | 40,000 | 0 | 1,38,385 | 1,78,385 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 398 | Voucher | 3,96,790 | 0 | 39,000 | 6,600 | 3,51,190 | 3,96,790 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 401 | Voucher | 38,621 | 0 | 0 | 0 | 38,621 | 38,621 |
| 1 | | | | | | Total Object I | Head 1: | | | 6,13,796 | 6 0 | 79,000 | 6,600 | 5,28,196 | 6,13,796 |
| | | | | | 02. Wages | | Voted-Sixth- | 444 | Voucher | 12,927 | 7 0 | 0 | 0 | 12,927 | 12,927 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Ι | Demai | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|--|------------|---|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| ; D | .D.O. | : | 100002 Dist | rict A.I | H. & Vety Officer We | est Garo Hill Tur | a | | | | | | | | |
| M | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | 02. Wages | Total Object H | lead 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Garo | 766 | Voucher | 6,828 | 0 | 0 | 0 | 6,828 | 6,828 |
| | | | | | | Total Object H | lead 6 : | | | 6,828 | 0 | 0 | 0 | 6,828 | 6,828 |
| | | | | | | Total Sub Hea | d : | | | 6,33,551 | 0 | 79,000 | 6,600 | 5,47,951 | 6,33,551 |
| | | | | | | Total Minor H | ead 1: | | | 6,33,551 | 0 | 79,000 | 6,600 | 5,47,951 | 6,33,551 |
| | | | 01) Veterinary Hospitals and Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Garo | 392 | Voucher | 8,49,163 | 0 | 50,880 | 6,600 | 7,91,683 | 8,49,163 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 8,49,163 | 0 | 50,880 | 6,600 | 7,91,683 | 8,49,163 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 445 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object H | lead 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Garo | 1371 | Voucher | 42,800 | 0 | 0 | 0 | 42,800 | 42,800 |
| | | | | | Anowances | Total Object H | lead <i>11 :</i> | | | 42,800 | 0 | 0 | 0 | 42,800 | 42,800 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 978 | Voucher | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | Total Object H | lead 51 : | | | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | Total Sub Hea | d : | | | 9,11,390 | 0 | 50,880 | 6,600 | 8,53,910 | 9,11,390 |
| | | i ic | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 394 | Voucher | 6,82,101 | 0 | 45,000 | 6,600 | 6,30,501 | 6,82,101 |
| | | | .D. BIOCKS | | | Total Object H | lead 1 : | | | 6,82,101 | 0 | 45,000 | 6,600 | 6,30,501 | 6,82,101 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dage | | 47 45140 | NIICTD A | ATION OF ANDALL | HILIOD AND DAY | AND VETEDINA | DV DEDA | DTMENIT | | | | | | |
|-------------------------|---------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Demar | 1a : | 47 ADMI | NIST K | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPA | KIMENI | | | | | | |
| Depart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Treasu | ry | Tura Treasur | y | | | | | | | | | | | |
| D.D.O. | : | 100002 Dis | strict A.F | H. & Vety Officer We | est Garo Hill Tura | a | | | | | | | | |
| Month o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Major Sub Head Major | Minor | r Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head | d : | | | 6,82,101 | 0 | 45,000 | 6,600 | 6,30,501 | 6,82,101 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 396 | Voucher | 2,82,688 | 0 | 45,000 | 0 | 2,37,688 | 2,82,688 |
| | | | | | Total Object H | lead <i>1 :</i> | | | 2,82,688 | 0 | 45,000 | 0 | 2,37,688 | 2,82,688 |
| | | | | | Total Sub Head | d : | | | 2,82,688 | 0 | 45,000 | 0 | 2,37,688 | 2,82,688 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 395 | Voucher | 75,947 | 0 | 0 | 0 | 75,947 | 75,947 |
| | | | | | Total Object H | lead <i>1 :</i> | | | 75,947 | 0 | 0 | 0 | 75,947 | 75,947 |
| | | | | | Total Sub Head | d : | | | 75,947 | 0 | 0 | 0 | 75,947 | 75,947 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary | | General-Voted | 1370 | Voucher | 18,701 | 0 | 0 | 0 | 18,701 | 18,701 |
| | | | | Allowance | | General-Voted | 415 | Voucher | 6,80,544 | 1,000 | 45,000 | 6,600 | 6,27,944 | 6,79,544 |
| | | | | | Total Object H | Iead 1 : | | | 6,99,245 | 1,000 | 45,000 | 6,600 | 6,46,645 | 6,98,245 |
| | | | | (11) Travel Expenses, Conveyance | | General-Voted | 1409 | Voucher | 10,460 | 0 | 0 | 0 | 10,460 | 10,460 |
| | | | | Allowances | Total Object H | Iead 11 : | | | 10,460 | 0 | 0 | 0 | 10,460 | 10,460 |
| | | | | | Total Sub Head | d : | | | 7,09,705 | 1,000 | 45,000 | 6,600 | 6,57,105 | 7,08,705 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1046 | Voucher | 99,800 | 0 | 0 | 0 | 99,800 | 99,800 |
| | | | | | | Voted-Sixth- Schedule-Garo | 393 | Voucher | 1,53,549 | 0 | 0 | 0 | 1,53,549 | 1,53,549 |
| | | | | | Total Object H | lead <i>1 :</i> | | | 2,53,349 | 0 | 0 | 0 | 2,53,349 | 2,53,349 |
| | | | | | Total Sub Head | | | | 2,53,349 | 0 | 0 | 0 | 2,53,349 | 2,53,349 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY AND VETERIN | ARY DEPA | RTMENT | | | | | | |
|------|---------|---------|---|------------|--------------------------------------|------------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|-------------------------|-----------------|
| I | Depart | tment : | : A.H and Vet | y Depar | tment | | | | | | | | | |
|] | Treasu | ıry | Tura Treasur | y | | | | | | | | | | |
| i | D.D.O | .: | 100002 Dis | strict A.I | H. & Vety Officer We | est Garo Hill Tura | | | | | | | | |
| M | Ionth (| of Acco | ount: AUG/2024 | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | | | | Total Minor Head 101: | | | 29,15,180 | 1,000 | 1,85,880 | 19,800 | 27,08,500 | 29,14,180 |
| | | 103 | (26) Broiler Farm (Assanangre) | 0 | 01. Salaries | Voted-Sixth- Schedule-Garo | 399 | Voucher | 3,21,661 | 0 | 25,500 | 6,600 | 2,89,561 | 3,21,661 |
| | | | | | | Voted-Sixth- Schedule-Garo | 400 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,216 |
| | | | | | | Total Object Head 1: | | | 3,48,877 | 0 | 25,500 | 6,600 | 3,16,777 | 3,48,877 |
| | | | | | | Total Sub Head: | | | 3,48,877 | 0 | 25,500 | 6,600 | 3,16,777 | 3,48,877 |
| | | | | | | Total Minor Head 103: | | | 3,48,877 | 0 | 25,500 | 6,600 | 3,16,777 | 3,48,877 |
| | | 107 | (08) Fodder Demonstration Farm Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 397 | Voucher | 39,444 | 0 | 0 | 0 | 39,444 | 39,444 |
| | | | Garo Hills | | | Total Object Head 1: | | | 39,444 | 0 | 0 | 0 | 39,444 | 39,444 |
| | | | | | 02. Wages | Voted-Sixth- Schedule-Garo | 446 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | | Total Object Head 2: | | | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | 51.Motor Vehicles | Voted-Sixth- Schedule-Garo | 980 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object Head 51: | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Sub Head: | | | 82,225 | 0 | 0 | 0 | 82,225 | 82,225 |
| | | | | | | Total Minor Head 107: | | | 82,225 | 0 | 0 | 0 | 82,225 | 82,225 |
| | | 911 | (01) Refund Of Overpayment Pertaining | 0 | 70. Deduct Recoveries | Voted-Sixth- Schedule-Garo | 4379 | Challan | -16,304 | 0 | 0 | 0 | -16,304 | -16,304 |
| | | | To Previous Financial Year | | | Total Object Head 70: | | | -16,304 | 0 | 0 | 0 | -16,304 | -16,304 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| П | emar | nd • | 47 ADMI | NICTD / | ATION OF ANIMAL | LITICE A NIDEV | AND VETEDINA | DV DEDAI | OTMENT | | | | | | |
|------|-------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|------------|------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | | HUSDANDKI | AND VEIEKINA | IN 1 DEPAI | X I WIEW I | | | | | | |
| De | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tr | reasu | ry | Tura Treasury | y | | | | | | | | | | | |
| Ď. | D.O. | : | 100002 Dis | trict A.I | H. & Vety Officer We | st Garo Hill Tu | ra | | | | | | | | |
| Mo | nth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | O To | 1) Refund Of verpayment Pertaining o Previous Financial ear | | | Total Sub Hea | ad : | | | -16,304 | 0 | 0 | 0 | -16,304 | -16,304 |
| | | | | | | Total Minor H | Head 911: | | | -16,304 | 0 | 0 | 0 | -16,304 | -16,304 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 39,63,529 | 1,000 | 2,90,380 | 33,000 | 36,39,149 | 39,62,529 |
| | | | | | | Total Major H | Head 2403: | | | 39,63,529 | 1,000 | 2,90,380 | 33,000 | 36,39,149 | 39,62,529 |
| | | | | | | Total of Mont | h : | | | 39,63,529 | 1,000 | 2,90,380 | 33,000 | 36,39,149 | 39,62,529 |
| Mo | nth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11040 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 2) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 185 | Voucher | 39,909 | 0 | 0 | 0 | 39,909 | 39,909 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 191 | Voucher | 3,96,790 | 0 | 49,000 | 6,600 | 3,41,190 | 3,96,790 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 211 | Voucher | 1,78,385 | 0 | 40,000 | 0 | 1,38,385 | 1,78,385 |
| | | | | | | Total Object I | Head 1 : | | | 6,15,084 | . 0 | 89,000 | 6,600 | 5,19,484 | 6,15,084 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 217 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object 1 | | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Garo | 214 | Voucher | 3,00,000 | 0 | 0 | 0 | 3,00,000 | 3,00,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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|] | Dema | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY AND VE | ΓERINARY DE | PARTMEN | Т | | | | | |
|------|--------|---------|---|----------------|--------------------------------------|------------------------------|-------------|----------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| I | Depart | tment | : A.H and Vety | y Depar | tment | | | | | | | | | |
| 7 | reasu | ıry | Tura Treasury | 7 | | | | | | | | | | |
| i | D.D.O | .: | 100002 Dis | trict A.H | I. & Vety Officer We | st Garo Hill Tura | | | | | | | | |
| M | onth (| of Acco | ount: SEP/2024 | | | | | | | | | | | |
| • | | | r Sub I Head | Sub Sub | Object Head | Categorised Plan/No Schme | n-Plan T.V. | No. Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | 6. Medical Treatment | Total Object Head 6 : | | | 3,00,000 | 0 | 0 | 0 | 3,00,000 | 3,00,000 |
| | | | | | | Total Sub Head: | | | 9,28,011 | . 0 | 89,000 | 6,600 | 8,32,411 | 9,28,011 |
| | | | | | | Total Minor Head 1. | • | | 9,28,011 | . 0 | 89,000 | 6,600 | 8,32,411 | 9,28,011 |
| | | 101 | (01) Veterinary Hospitals And Dispensaries | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixt Schedule-C | |) Vouche | 8,49,163 | 0 | 50,880 | 6,600 | 7,91,683 | 8,49,163 |
| | | | | | | Total Object Head 1: | | | 8,49,163 | 0 | 50,880 | 6,600 | 7,91,683 | 8,49,163 |
| | | | | | 02. Wages | Voted-Sixt Schedule-O | | 8 Vouche | er 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Object Head 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | Total Sub Head: | | | 8,62,090 | 0 | 50,880 | 6,600 | 8,04,610 | 8,62,090 |
| | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixt Schedule-O | | 8 Vouche | er 6,82,101 | 0 | 45,000 | 6,600 | 6,30,501 | 6,82,101 |
| | | | C.D. Blocks | | | Total Object Head 1: | | | 6,82,101 | . 0 | 45,000 | 6,600 | 6,30,501 | 6,82,101 |
| | | | | | | Total Sub Head: | | | 6,82,101 | . 0 | 45,000 | 6,600 | 6,30,501 | 6,82,101 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixt Schedule-C | | 4 Vouche | 2,82,688 | 0 | 45,000 | 0 | 2,37,688 | 2,82,688 |
| | | | | | | Total Object Head 1: | | | 2,82,688 | 0 | 45,000 | 0 | 2,37,688 | 2,82,688 |
| | | | | | | Total Sub Head: | | | 2,82,688 | 0 | 45,000 | 0 | 2,37,688 | 2,82,688 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixt Schedule-C | | Vouche | er 75,947 | 0 | 0 | 0 | 75,947 | 75,947 |
| | | | | | | Total Object Head 1: | | | 75,947 | 0 | 0 | 0 | 75,947 | 75,947 |

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| <u>U</u> | p to A | ccount | ing Month Septem | ber of Fi | inancial Year 2024- | 2025 | | | | | | Run Date | e: | 18/10/2024 | 1 |
|----------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPA | RTMENT | | | | | | |
| I | Depart | tment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| 7 | reasu | ıry | Tura Treasur | ry | | | | | | | | | | | |
| i |).D.O. | .: | 100002 Di | strict A.I | H. & Vety Officer We | est Garo Hill Tura | a | | | | | | | | |
| M | onth o | of Acco | unt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | | | Total Sub Head | d : | | | 75,947 | 0 | 0 | 0 | 75,947 | 75,947 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 184 | Voucher | 7,21,953 | 0 | 45,000 | 6,600 | 6,70,353 | 7,21,953 |
| | | | | | Allowance | Total Object H | lead 1 : | | | 7,21,953 | 0 | 45,000 | 6,600 | 6,70,353 | 7,21,953 |
| | | | | | | Total Sub Head | d : | | | 7,21,953 | 0 | 45,000 | 6,600 | 6,70,353 | 7,21,953 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 189 | Voucher | 2,53,349 | 0 | 0 | 0 | 2,53,349 | 2,53,349 |
| | | | | | | Total Object H | lead 1 : | | | 2,53,349 | 0 | 0 | 0 | 2,53,349 | 2,53,349 |
| | | | | | | Total Sub Head | d : | | | 2,53,349 | 0 | 0 | 0 | 2,53,349 | 2,53,349 |
| | | | | | | Total Minor H | ead 101 : | | | 28,78,128 | 0 | 1,85,880 | 19,800 | 26,72,448 | 28,78,128 |
| | | | (26) Broiler Farm (Assanangre) | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 186 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 192 | Voucher | 3,21,661 | 0 | 25,500 | 6,600 | 2,89,561 | 3,21,661 |
| | | | | | | Total Object H | lead 1 : | | | 3,49,783 | 0 | 25,500 | 6,600 | 3,17,683 | 3,49,783 |
| | | | | | | Total Sub Head | d : | | | 3,49,783 | 0 | 25,500 | 6,600 | 3,17,683 | 3,49,783 |
| | | | | | | Total Minor H | ead 103 : | | | 3,49,783 | 0 | 25,500 | 6,600 | 3,17,683 | 3,49,783 |
| | | | (08) Fodder Demonstration Farm Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 193 | Voucher | 39,444 | 0 | 0 | 0 | 39,444 | 39,444 |
| | | | Gaio fillis | | | Total Object H | lead <i>1 :</i> | | | 39,444 | 0 | 0 | 0 | 39,444 | 39,444 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 219 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |

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Up to Accounting Month September of Financial Year 2024-2025

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| 1 | Demar | nd : | 47 ADMIN | JISTR A | ATION OF ANIMA | AL HUSBAND | RY AND VETERINA | ARY DEPAR | RTMENT | | | | | | |
|------|---------------|--------|----------------------------------|-------------|---------------------|----------------|-----------------------------------|--------------|------------------|-----------------|---------------------|-----------------------|----------|----------------------------|-----------------|
| | | | | | | | TTTT VETERIN | | | | | | | | |
| | epart | | • | | tment | | | | | | | | | | |
| | reasu | | Tura Treasury | | | | | | | | | | | | |
| İ | .D.O. | : | 100002 Dist | rict A.I | H. & Vety Officer V | Vest Garo Hill | Tura | | | | | | | | |
| M | onth o | f Acc | ount: SEP/2024 | | | | | | | | | | | | |
| | | | or Sub | | Object Head | Categorise | ed Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head | Majoı Head | | d Head | Sub Head | | Schme | | | | (State) | ву вро | 8009 | - 7610 | (as per SOI) | (A.G.)) |
| 2403 | 00 | 107 | (00) 1 000001 | 0 | 02. Wages | Total Obje | ct Head 2 : | | | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | Demonstration Farm Garo Hills | | | Total Sub | Head: | | | 78,225 | 0 | 0 | 0 | 78,225 | 78,225 |
| | | | | | | Total Mino | or Head 107 : | | | 78,225 | 0 | 0 | 0 | 78,225 | 78,225 |
| | | | | | | Total Sub | Major Head θ : | | | 42,34,147 | 0 | 3,00,380 | 33,000 | 39,00,767 | 42,34,147 |
| | | | | | | Total Majo | or Head 2403 : | | | 42,34,147 | 0 | 3,00,380 | 33,000 | 39,00,767 | 42,34,147 |
| | | | | | | Total of M | onth : | | | 42,34,147 | 0 | 3,00,380 | 33,000 | 39,00,767 | 42,34,147 |
| | | | | | | Total of DI | 100002 : | | | 2,39,76,373 | 68,200 | 18,21,600 | 2,20,000 | 2,18,66,573 | 2,39,08,173 |
| Re | conci | liatio | on Portion | | | | | | | | | | | | |
| In | ternal | Adjus | stment of A.G. Office: | | | | | | | | | | | | |
| | | 4= | | | | DDO | wise Total (Original | l +Reconcila | ntion+IA) : | | | | | | 2,39,08,173 |
| Sum | mary | of D | DO wise expenditur | <u>e</u> | | | | | | | | | | | |
| 240 | 3 00 | 1 | (02) District Offic | es | | | (01) Salaries, Sumtu Allowance | ary Voted | -Sixth-Schedule- | Garo | | | | | 41,67,134 |
| 240 | 3 00 | 1 | (02) District Offic | es | | 0 | 02. Wages | Voted | -Sixth-Schedule- | Garo | | | | | 74,898 |
| 240 | 3 00 | 1 | (02) District Offic | es | | 0 | 6. Medical Treatmen | nt Voted | -Sixth-Schedule- | Garo | | | | | 5,31,828 |
| 240 | 3 00 | 1 | (02) District Offic | es | | 0 | (13) Office Expenses | s Voted | -Sixth-Schedule- | Garo | | | | | 5,800 |
| 240 | 3 00 | 1 | (02) District Offic | es | | 0 | 21.Materials And | Voted | -Sixth-Schedule- | Garo | | | | | 3,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBAND | PRY AND VETERINARY | DEPARTMENT | |
|----------------|--|-----------|---|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 100002 District A.H. & Vety Officer West G | Garo Hill | Tura | | |
| Summary of DDC | wise expenditure | | | | |
| | | | | | |
| | | | Supplies, Store And Equipments | | |
| 2403 00 1 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 12,387 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 50,34,526 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 74,898 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 42,800 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 12,495 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1,25,572 |
| 2403 00 101 | (01) Veterinary Hospitals And Dispensaries | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 6,500 |
| | (02) Veterinary Dispensary Taken From C.D. Blocks | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 37,14,222 |
| | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 3,460 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 16,84,056 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 5,725 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 9,600 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Demand : | 47 ADMINISTRATION OF ANIMAL HU | JSBANI | DRY AND VETERINARY | DEPARTMENT | |
|--------------|---|-----------|---|---------------------------|-----------|
| Department | : A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 100002 District A.H. & Vety Officer West C | Garo Hill | l Tura | | |
| Summary of D | DO wise expenditure | | | | |
| 2403 00 10 | 01 (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 4,53,934 |
| 2403 00 10 | 01 (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 1,960 |
| 2403 00 10 | 01 (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 3,585 |
| 2403 00 10 | 01 (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | 39,05,002 |
| 2403 00 10 | 01 (05) Vigilance Unit | 0 | (11) Travel Expenses, Conveyance Allowances | General-Voted | 10,460 |
| 2403 00 10 | 01 (05) Vigilance Unit | 0 | 21.Materials And Supplies, Store And Equipments | General-Voted | 3,000 |
| 2403 00 10 | 01 (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Garo | 15,04,958 |
| 2403 00 10 | 03 (26) Broiler Farm (Assanangre) | 0 | 01. Salaries | Voted-Sixth-Schedule-Garo | 20,66,175 |
| 2403 00 10 | 03 (26) Broiler Farm (Assanangre) | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Garo | 3,000 |
| 2403 00 10 | 07 (08) Fodder Demonstration Farm Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 2,34,308 |
| 2403 00 10 | 77 (08) Fodder Demonstration Farm Garo Hills | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 2,24,694 |
| 2403 00 10 | 07 (08) Fodder Demonstration Farm Garo Hills | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 4,000 |
| 2403 00 91 | 1 (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0 | 70. Deduct Recoveries | Voted-Sixth-Schedule-Garo | -16,304 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|----------------|---|
| Department : | A.H and Vety Department |
| Treasury | Tura Treasury |
| D.D.O. : | 100002 District A.H. & Vety Officer West Garo Hill Tura |
| Summary of DDO | wise expenditure_ |
| | 2,39,08,173 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | and: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------|----------|--|----------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depar | rtment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Treas | sury | Tura Treasury | | | | | | | | | | | | |
| D.D.(| 0.: | 100004 Asst | t. Direc | ctor I.C.D.P. (Ah & V | Vety) Tura | | | | | | | | | |
| Month | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 102 | (02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1110 | Voucher | 72,496 | 0 | 0 | 0 | 72,496 | 72,496 |
| | | | | | | Voted-Sixth- Schedule-Garo | 553 | Voucher | 14,17,246 | 7,000 | 80,750 | 0 | 13,29,496 | 14,10,246 |
| | | | | | Total Object I | Head 1: | | | 14,89,742 | 7,000 | 80,750 | 0 | 14,01,992 | 14,82,742 |
| | | | | | Total Sub Hea | ıd: | | | 14,89,742 | 7,000 | 80,750 | 0 | 14,01,992 | 14,82,742 |
| | | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1104 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1106 | Voucher | 1,20,288 | 0 | 0 | 0 | 1,20,288 | 1,20,288 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1108 | Voucher | 31,656 | 0 | 0 | 0 | 31,656 | 31,656 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1243 | Voucher | 56,886 | 0 | 10,500 | 0 | 46,386 | 56,886 |
| | | | | | | Voted-Sixth- Schedule-Garo | 521 | Voucher | 22,76,399 | 14,000 | 1,09,000 | 0 | 21,53,399 | 22,62,399 |
| | | | | | | Voted-Sixth- Schedule-Garo | 522 | Voucher | 72,875 | 0 | 0 | 0 | 72,875 | 72,875 |
| | | | | | | Voted-Sixth- Schedule-Garo | 524 | Voucher | 6,59,526 | 3,000 | 24,000 | 0 | 6,32,526 | 6,56,526 |
| | | | | | | Voted-Sixth- Schedule-Garo | 526 | Voucher | 1,55,076 | | 25,000 | 0 | 1,30,076 | 1,55,076 |
| | | | | | | Voted-Sixth- Schedule-Garo | 528 | Voucher | 55,438 | 0 | 10,500 | 0 | 44,938 | 55,438 |
| | | | | | Total Object I | Head 1: | | | 34,36,400 | 17,000 | 1,79,000 | 0 | 32,40,400 | 34,19,400 |
| | | | | | Total Sub Hea | ıd: | | | 34,36,400 | 17,000 | 1,79,000 | 0 | 32,40,400 | 34,19,400 |

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Up to Accounting Month September of Financial Year 2024-2025

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| 1 1 T | Demar | . J. | 47 ADMIN | MICTD / | ATION OF ANIMAL | HIICD A NIDDV | AND VETEDINA | DV DEDAI | OTMENIT | | | | | | |
|-------|---------------|---------|--|-------------|--|-----------------------|---|-----------------------------|------------------------------------|---|------------------------------|--|-------------------------------|---|---|
| | Demai | ıu : | 4/ ADMII | NISTKA | ATION OF ANIMAL | HUSDANDKI | AND VETERINA | KI DEFAI | XIMENI | | | | | | |
| D | Depart | ment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | ī | | | | | | | | | | | |
| Ė | D.D.O. | : | 100004 Ass | tt. Direc | ctor I.C.D.P. (Ah & V | ety) Tura | | | | | | | | | |
| M | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross |
| Head | Majoi Head | | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | 8009 | - 7610 | (as per SOF) | Amount (A.G.)) |
| 2403 | 00 | 102 | | | | | | | | 49,26,142 | 24,000 | 2,59,750 | 0 | 46,42,392 | 49,02,142 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 49,26,142 | 24,000 | 2,59,750 | 0 | 46,42,392 | 49,02,142 |
| | | | | | | Total Major H | Iead 2403 : | | | 49,26,142 | 24,000 | 2,59,750 | 0 | 46,42,392 | 49,02,142 |
| | | | | | | Total of Mont | h : | | | 49,26,142 | 24,000 | 2,59,750 | 0 | 46,42,392 | 49,02,142 |
| M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub | Sub | Obline Hard | G | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| licau | major | r Hood | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.C | | (as per SOP) | Amount |
| | Head | | Head | Sub Head | Object Head | Schme Schme | Plan/Non-Plan | T.V. No. | Туре | | | | | | |
| 2403 | Head | [| | Sub Head | (01) Salaries, Sumtuary Allowance | _ | Voted-Sixth-Schedule-Garo | 1064 | Type Voucher | Amount | | (as per A.C | G. A&E) | | Amount |
| 2403 | | [| Head | Sub Head | (01) Salaries, Sumtuary | _ | Voted-Sixth- | | | Amount (State) | by DDO | (as per A.C | - 7610 | (as per SOP) | Amount (A.G.)) |
| 2403 | | [| Head | Sub Head | (01) Salaries, Sumtuary | _ | Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | 1064 | Voucher | Amount (State) 5,508 | by DDO | (as per A.6 8009 | 7610 | (as per SOP) 5,508 | Amount (A.G.)) 5,508 |
| 2403 | | [| Head | Sub Head | (01) Salaries, Sumtuary Allowance | Schme | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: | 1064 | Voucher | 5,508 14,17,246 | 0 7,000 | (as per A.0 8009 0 85,750 | G. A&E) - 7610 0 0 | (as per SOP) 5,508 13,24,496 | Amount (A.G.)) 5,508 14,10,246 |
| 2403 | | 102 | Head (02) Key Village Scheme | Sub Head | (01) Salaries, Sumtuary Allowance | Schme Total Object H | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: | 1064 | Voucher | 5,508 14,17,246 14,22,754 | 0 7,000 7,000 | (as per A.0 8009 0 85,750 85,750 | 7610 0 0 | (as per SOP) 5,508 13,24,496 13,30,004 | Amount (A.G.)) 5,508 14,10,246 14,15,754 |
| 2403 | | 102 | Head (02) Key Village Scheme (06) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary | Schme Total Object H | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: voted-Sixth- | 1064 563 | Voucher Voucher | Amount (State) 5,508 14,17,246 14,22,754 14,22,754 | 0 7,000 7,000 7,000 | 0 85,750 85,750 85,750 | 7610 0 0 0 | (as per SOP) 5,508 13,24,496 13,30,004 13,30,004 | Amount (A.G.)) 5,508 14,10,246 14,15,754 14,15,754 |
| 2403 | | 102 | Head (02) Key Village Scheme (06) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary | Schme Total Object H | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth- | 1064 563 1069 | Voucher Voucher Voucher | 5,508 14,17,246 14,22,754 14,22,754 85,419 | 7,000 7,000 7,000 | 0 85,750 85,750 85,750 | 7610 0 0 0 0 0 | (as per SOP) 5,508 13,24,496 13,30,004 13,30,004 85,419 | Amount (A.G.)) 5,508 14,10,246 14,15,754 14,15,754 85,419 |
| 2403 | | 102 | Head (02) Key Village Scheme (06) Intensive Cattle | Sub Head | (01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary | Schme Total Object H | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Head 1: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | 1064 563 1069 1401 | Voucher Voucher Voucher Challan | 5,508 14,17,246 14,22,754 14,22,754 85,419 -1,02,946 | 7,000 7,000 7,000 0 | (as per A.6 8009 0 85,750 85,750 0 0 | 0 0 0 0 0 0 | (as per SOP) 5,508 13,24,496 13,30,004 13,30,004 85,419 -1,02,946 | Amount (A.G.)) 5,508 14,10,246 14,15,754 14,15,754 85,419 -1,02,946 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------|--------|----------------------------|-----------------|
| D | Depart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | 7 | | | | | | | | | | | |
| Ď |).D.O. | .: | 100004 Ass | tt. Direc | tor I.C.D.P. (Ah & V | Vety) Tura | | | | | | | | | |
| M | onth o | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 561 | Voucher | 1,55,076 | 0 | 25,000 | 0 | 1,30,076 | 1,55,076 |
| | | | | | | Total Object H | ead 1: | | | 31,69,274 | 17,000 | 1,75,500 | 0 | 29,76,774 | 31,52,274 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1195 | Voucher | 20,904 | 0 | 0 | 0 | 20,904 | 20,904 |
| | | | | | | Total Object H | ead 2: | | | 20,904 | 0 | 0 | 0 | 20,904 | 20,904 |
| | | | | | | Total Sub Head | d : | | | 31,90,178 | 17,000 | 1,75,500 | 0 | 29,97,678 | 31,73,178 |
| | | | | | | Total Minor H | ead 102: | | | 46,12,932 | 24,000 | 2,61,250 | 0 | 43,27,682 | 45,88,932 |
| | | | | | | Total Sub Majo | or Head 0: | | | 46,12,932 | 24,000 | 2,61,250 | 0 | 43,27,682 | 45,88,932 |
| | | | | | | Total Major H | ead 2403: | | | 46,12,932 | 24,000 | 2,61,250 | 0 | 43,27,682 | 45,88,932 |
| | | | | | | Total of Month | : | | | 46,12,932 | 24,000 | 2,61,250 | 0 | 43,27,682 | 45,88,932 |
| M | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | (02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 21 | Voucher | 13,87,135 | 7,000 | 85,750 | 0 | 12,94,385 | 13,80,135 |
| | | | | | | Total Object H | ead 1: | | | 13,87,135 | 7,000 | 85,750 | 0 | 12,94,385 | 13,80,135 |
| | | | | | | Total Sub Head | d : | | | 13,87,135 | 7,000 | 85,750 | 0 | 12,94,385 | 13,80,135 |
| | | | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1303 | Voucher | 1,712 | 0 | 0 | 0 | 1,712 | 1,712 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | and: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------------|----------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depai | rtment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Treas | ury | Tura Treasur | у | | | | | | | | | | | |
| D.D. C |).: | 100004 As | stt. Direc | ctor I.C.D.P. (Ah & V | Vety) Tura | | | | | | | | | |
| Month | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 1 - 1 | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 20 | Voucher | 23,02,774 | 14,000 | 1,26,500 | 0 | 21,62,274 | 22,88,774 |
| | | | | | | Voted-Sixth- Schedule-Garo | 24 | Voucher | 6,25,284 | 3,000 | 24,000 | 0 | 5,98,284 | 6,22,284 |
| | | | | | | Voted-Sixth- Schedule-Garo | 25 | Voucher | 1,55,076 | 0 | 25,000 | 0 | 1,30,076 | 1,55,076 |
| | | | | | | Voted-Sixth- Schedule-Garo | 3 | Voucher | 72,875 | 0 | 0 | 0 | 72,875 | 72,875 |
| | | | | | Total Object I | Head 1 : | | | 31,57,721 | 17,000 | 1,75,500 | 0 | 29,65,221 | 31,40,721 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 714 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | Total Object H | Head 2 : | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1702 | Voucher | 2,880 | 0 | 0 | 0 | 2,880 | 2,880 |
| | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1703 | Voucher | 5,040 | 0 | 0 | 0 | 5,040 | 5,040 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1704 | Voucher | 4,680 | 0 | 0 | 0 | 4,680 | 4,680 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1705 | Voucher | 4,320 | 0 | 0 | 0 | 4,320 | 4,320 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1706 | Voucher | 3,960 | 0 | 0 | 0 | 3,960 | 3,960 |
| | | | | | | Voted-Sixth- Schedule-Garo | 1707 | Voucher | 6,300 | 0 | 0 | 0 | 6,300 | 6,300 |
| | | | | | Total Object I | Head 11: | | | 27,180 | 0 | 0 | 0 | 27,180 | 27,180 |
| | | | | | Total Sub Hea | d: | | | 31,95,755 | 17,000 | 1,75,500 | 0 | 30,03,255 | 31,78,755 |
| T 7* *4 | | gov in/ae/meghals | | | Total Minor H | Iead 102 : | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Γ | Demar | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|----------------|--------------------------------------|----------------------|--|-----------|---------|---------------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| Ď | D.D.O. | .: | 100004 Asst | t. Direc | tor I.C.D.P. (Ah & V | ety) Tura | | | | | | | | | |
| Mo | onth o | of Accou | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Scillie | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | 102 | | | | | | | | 45,82,890 | 24,000 | 2,61,250 | 0 | 42,97,640 | 45,58,890 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 45,82,890 | 24,000 | 2,61,250 | 0 | 42,97,640 | 45,58,890 |
| | | | | | | Total Major H | Iead 2403: | | | 45,82,890 | 24,000 | 2,61,250 | 0 | 42,97,640 | 45,58,890 |
| | | | | | | Total of Mont | h : | | | 45,82,890 | 24,000 | 2,61,250 | 0 | 42,97,640 | 45,58,890 |
| Mo | onth o | of Accou | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Schille | | | | (State) | • | 8009 | - 7610 | · • | (A.G.)) |
| 2403 | 00 | 102 | 02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1148 | Voucher | 3,048 | 0 | 0 | 0 | 3,048 | 3,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 59 | Voucher | 13,87,135 | 7,000 | 85,750 | 0 | 12,94,385 | 13,80,135 |
| | | | | | | Total Object I | Head 1: | | | 13,90,183 | 7,000 | 85,750 | 0 | 12,97,433 | 13,83,183 |
| | | | | | | Total Sub Hea | nd: | | | 13,90,183 | 7,000 | 85,750 | 0 | 12,97,433 | 13,83,183 |
| | | | | | | | | 2422 | C1 11 | | 0 | 0 | 0 | -15,716 | -15,716 |
| | | 1 1 | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 3433 | Challan | -15,716 | 0 | 0 | 0 | -13,/10 | 15,710 |
| | | 1 1 | | 0 | 1 ' ' | | | 57 | Voucher | -15,716 1,55,076 | 0 | 25,000 | 0 | 1,30,076 | 1,55,076 |
| | | 1 1 | | 0 | 1 ' ' | | Schedule-Garo Voted-Sixth- | | | • | | | | , | |
| | | 1 1 | | 0 | 1 ' ' | | Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- | 57 | Voucher | 1,55,076 | 0 | 25,000 | 0 | 1,30,076 | 1,55,076 |

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Run Date:

| I | Demai | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | Depart | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| ; D |).D.O. | . : | 100004 Ass | tt. Direc | etor I.C.D.P. (Ah & V | Vety) Tura | | | | | | | | | |
| M | onth o | of Accor | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 31,40,293 | 17,000 | 1,75,500 | 0 | 29,47,793 | 31,23,293 |
| | | | | | | Total Sub Hea | ıd: | | | 31,40,293 | 17,000 | 1,75,500 | 0 | 29,47,793 | 31,23,293 |
| | | | | | | Total Minor H | Head 102 : | | | 45,30,476 | 24,000 | 2,61,250 | 0 | 42,45,226 | 45,06,470 |
| | | | (01) Refund Of | 0 | 70. Deduct Recoveries | | General-Voted | 3933 | Challan | -3,437 | 0 | 0 | 0 | -3,437 | -3,43 |
| | | | Overpayment Pertaining To Previous Financial Year | | | | Voted-Sixth- Schedule-Garo | 3934 | Challan | -3,921 | 0 | 0 | 0 | -3,921 | -3,92 |
| | | | | | | Total Object I | Head 70: | | | -7,358 | 0 | 0 | 0 | -7,358 | -7,358 |
| | | | | | | Total Sub Hea | nd: | | | -7,358 | 0 | 0 | 0 | -7,358 | -7,358 |
| | | | | | | Total Minor H | Head 911: | | | -7,358 | 0 | 0 | 0 | -7,358 | -7,358 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 45,23,118 | 24,000 | 2,61,250 | 0 | 42,37,868 | 44,99,118 |
| | | | | | | Total Major H | Head 2403: | | | 45,23,118 | 24,000 | 2,61,250 | 0 | 42,37,868 | 44,99,118 |
| | | | | | | Total of Mont | h : | | | 45,23,118 | 24,000 | 2,61,250 | 0 | 42,37,868 | 44,99,118 |
| Me | onth o | of Accor | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1238 | Voucher | 2,02,337 | 0 | 0 | 0 | 2,02,337 | 2,02,33 |
| | | | Board/ Telephone Bill. (Bsnl) | | | | Voted-Sixth- Schedule-Garo | 1239 | Voucher | 5,010 | 0 | 0 | 0 | 5,010 | 5,010 |

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Run Date:

ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT Demand: A.H and Vety Department **Department: Treasury** Tura Treasury **D.D.O.** : 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura Month of Account: AUG/2024 **Deduction Deduction Amount** Net Amount Gross Gross Categorised Major Sub Minor Sub Sub Object Head Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 2,07,347 2,07,347 2,07,347 Total Object Head-- 14: 00 001 0 0 0 2403 Payment Due To 0 14. Rents, Rates And Me.Pdcl/ Municipal Taxes Board/ Telephone Bill. Total Sub Head: 2,07,347 0 2,07,347 2,07,347 (Bsnl) 2,07,347 0 2,07,347 2,07,347 **Total Minor Head** (02) Key Village Scheme 0 Voted-Sixth-413 (01) Salaries, Sumtuary Voucher 7,000 79,500 0 14,13,939 14,20,939 13,34,439 Allowance Schedule-Garo 7,000 79,500 0 13,34,439 14,13,939 14,20,939 Total Object Head-- 1: Total Sub Head: 14,20,939 13,34,439 7,000 79,500 14,13,939 (06) Intensive Cattle (01) Salaries, Sumtuary Voted-Sixth-1296 Voucher 4,576 0 0 0 4,576 4,576 Development Project Allowance Schedule-Garo Voted-Sixth-1297 46,544 0 46,544 46,544 Voucher Schedule-Garo Voted-Sixth-1422 13,728 Voucher 13,728 0 13,728 0 Schedule-Garo Voted-Sixth-386 50,327 4,500 2,200 43,627 50,327 Voucher Schedule-Garo Voted-Sixth-390 Voucher 50,272 0 0 0 50,272 50,272 Schedule-Garo Voted-Sixth-412 Voucher 23,57,646 14,000 1,26,500 0 22,17,146 23,43,646 Schedule-Garo Voted-Sixth-421 75,052 0 Voucher 0 75,052 75,052 Schedule-Garo Voted-Sixth-435 Voucher 5,93,268 2,000 29,000 5,62,268 5,91,268 Schedule-Garo General-Voted 4518 Challan -31,182 0 -31,182 -31,182Voted-Sixth-1,59,509 748 1,59,509 0 32,500 0 1,27,009 Voucher Schedule-Garo

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| | _ | | 48 | ****** | michi ce i i i i | | | DI/ D == :: | D. T. T. T. T. | | | | | | |
|-----------------|--------------------------|-------|--|--------------------|---|----------------------|-------------------------------|-------------|----------------|----------------------------|---------------------|-----------------------------|--------|----------------------------|--------------------------|
| D | emand | : | 47 ADM | INISTRA | ATION OF ANIMAI | _ HUSBANDRY | AND VETERINA | KY DEPA | RTMENT | | | | | | |
| De | epartmo | ent : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Tr | easury | | Tura Treasu | ry | | | | | | | | | | | |
| D. | D.O. : | | 100004 As | sstt. Direc | tor I.C.D.P. (Ah & | Vety) Tura | | | | | | | | | |
| Mo | nth of A | Accou | nt: AUG/2024 | | | | | | | | | | | | |
| Major Head N | Sub M Major H | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | Icau | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 10 | | 6) Intensive Cattle evelopment Project | 0 | (01) Salaries, Sumtuary Allowance | y Total Object I | Head 1: | | | 33,19,740 | 16,000 | 1,92,500 | 2,200 | 31,09,040 | 33,03,74 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 729 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,85 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 732 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,05 |
| | | | | | | Total Object I | Head 2: | | | 20,904 | 0 | 0 | 0 | 20,904 | 20,90 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 1219 | Voucher | 4,551 | 0 | 0 | 0 | 4,551 | 4,55 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Garo | 1240 | Voucher | 3,580 | 0 | 0 | 0 | 3,580 | 3,58 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1372 | Voucher | 7,437 | 0 | 0 | 0 | 7,437 | 7,43 |
| | | | | | | Total Object I | Head 21: | | | 15,568 | 0 | 0 | 0 | 15,568 | 15,56 |
| | | | | | | Total Sub Hea | ad: | | | 33,56,212 | 16,000 | 1,92,500 | 2,200 | 31,45,512 | 33,40,21 |
| | | | | | | Total Minor H | Head 102: | | | 47,77,151 | 23,000 | 2,72,000 | 2,200 | 44,79,951 | 47,54,15 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 49,84,498 | 23,000 | 2,72,000 | 2,200 | 46,87,298 | 49,61,49 |
| | | | | | | Total Major H | Head 2403: | | | 49,84,498 | 23,000 | 2,72,000 | 2,200 | 46,87,298 | 49,61,49 |
| | | | | | | Total of Mont | h : | | | 49,84,498 | 23,000 | 2,72,000 | 2,200 | 46,87,298 | 49,61,49 |
| Mo | nth of A | Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | Sub M Major H Head | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G.) | | Net Amount (as per SOP) | Gross Amoun (A.G.) |

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Page No.

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Run Date:

| D | eman | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|---|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|----------------|
| Do | epartı | ment : | A.H and Vety | Departi | ment | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| D. | D.O. | : | 100004 Ass | tt. Direct | tor I.C.D.P. (Ah & V | Vety) Tura | | | | | | | | | |
| Mo | nth o | of Accou | int: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Ticau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 10 | 102 |)2) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 182 | Voucher | 14,20,939 | 0 | 79,500 | 8,800 | 13,32,639 | 14,20,939 |
| | | | | | | Total Object F | Head 1: | | | 14,20,939 | 0 | 79,500 | 8,800 | 13,32,639 | 14,20,939 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1054 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object H | Head 13: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Sub Hea | ıd : | | | 14,37,939 | 0 | 79,500 | 8,800 | 13,49,639 | 14,37,939 |
| | | 1 1 | 06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1252 | Voucher | 5,508 | 0 | 0 | 0 | 5,508 | 5,508 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 181 | Voucher | 24,56,700 | 1,545 | 1,31,000 | 50,600 | 22,73,555 | 24,55,155 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 183 | Voucher | 6,62,181 | 0 | 44,000 | 6,600 | 6,11,581 | 6,62,181 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 207 | Voucher | 1,64,085 | 0 | 32,500 | 0 | 1,31,585 | 1,64,085 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 5879 | Challan | -23,235 | 0 | 0 | 0 | -23,235 | -23,235 |
| | | | | | | Total Object H | Head 1: | | | 32,65,239 | 1,545 | 2,07,500 | 57,200 | 29,98,994 | 32,63,694 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 930 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object F | Head 2: | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 199 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| I |) emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------|---------------|-----------------|--|------------|---|----------------------|-------------------------------|------------|------------|-------------|---------------------|----------------------------|--------|-------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | y | | | | | | | | | | | |
| Ď | .D.O. | : | 100004 Ass | stt. Direc | etor I.C.D.P. (Ah & | Vety) Tura | | | | | | | | | |
| Me | onth o | of Acco | unt: SEP/2024 | | | | | | | - | | | | | _ |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (06) Intensive Cattle Development Project | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 222 | Voucher | 18,500 | 0 | 0 | 0 | 18,500 | 18,500 |
| | | | | | | Total Object I | Iead 13 : | | | 37,500 | 0 | 0 | 0 | 37,500 | 37,500 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 215 | Voucher | 16,110 | 0 | 0 | 0 | 16,110 | 16,110 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 16,110 | 0 | 0 | 0 | 16,110 | 16,110 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 1401 | Voucher | 15,812 | 0 | 0 | 0 | 15,812 | 15,812 |
| | | | | | | Total Object I | Iead 51 : | | | 15,812 | 0 | 0 | 0 | 15,812 | 15,812 |
| | | | | | | Total Sub Hea | d : | | | 33,45,515 | 1,545 | 2,07,500 | 57,200 | 30,79,270 | 33,43,970 |
| | | | | | | Total Minor H | lead 102 : | | | 47,83,454 | 1,545 | 2,87,000 | 66,000 | 44,28,909 | 47,81,909 |
| | | | | | | Total Sub Maj | or Head θ : | | | 47,83,454 | 1,545 | 2,87,000 | 66,000 | 44,28,909 | 47,81,909 |
| | | | | | | Total Major H | lead 2403: | | | 47,83,454 | 1,545 | 2,87,000 | 66,000 | 44,28,909 | 47,81,909 |
| | | | | | | Total of Mont | h : | | | 47,83,454 | 1,545 | 2,87,000 | 66,000 | 44,28,909 | 47,81,909 |
| D - | . | 7:4: | . D | | | Total of DDO | 100004: | | | 2,84,13,034 | 1,20,545 | 16,02,500 | 68,200 | 2,66,21,789 | 2,82,92,489 |
| | | | n Portion ment of A.G. Office | <u>.</u> | | | | | | | | | | | |
| | | | O wise expenditu | | | DDO wis | e Total (Original | +Reconcila | ntion+IA): | | | | | | 2,82,92,489 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date:

| Dem | and | : | 47 ADMINISTRATION OF ANIMAL HU | JSBANI | DRY AND VETERINARY | DEPARTMENT | |
|--------|-------|-------|---|---------|---|---------------------------|-------------|
| Depa | rtme | ent : | A.H and Vety Department | | | | |
| Treas | sury | | Tura Treasury | | | | |
| D.D.(| 0.: | | 100004 Asstt. Director I.C.D.P. (Ah & Vety | y) Tura | | | |
| Summar | ry of | f DDC |) wise expenditure_ | | | | |
| | | | | | | | |
| 2403 (| 00 | 1 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 2,07,347 |
| 2403 (| 00 | 102 | (02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 84,96,692 |
| 2403 (| 00 | 102 | (02) Key Village Scheme | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 8,000 |
| 2403 (| 00 | 102 | (02) Key Village Scheme | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 9,000 |
| 2403 (| 00 | 102 | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | General-Voted | -31,182 |
| 2403 (| 00 | 102 | (06) Intensive Cattle Development Project | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 1,94,34,304 |
| 2403 (| 00 | 102 | (06) Intensive Cattle Development Project | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 63,516 |
| 2403 (| 00 | 102 | (06) Intensive Cattle Development Project | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 27,180 |
| 2403 (| 00 | 102 | (06) Intensive Cattle Development Project | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 37,500 |
| 2403 (| 00 | 102 | (06) Intensive Cattle Development Project | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 31,678 |
| 2403 (| 00 | 102 | (06) Intensive Cattle Development Project | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 15,812 |
| 2403 (| 00 | 911 | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0 | 70. Deduct Recoveries | General-Voted | -3,437 |
| 2403 (| 00 | 911 | (01) Refund Of Overpayment Pertaining To Previous Financial Year | 0 | 70. Deduct Recoveries | Voted-Sixth-Schedule-Garo | -3,921 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|------------------|---|
| Department : | A.H and Vety Department |
| Treasury | Tura Treasury |
| D.D.O. : | 100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura |
| Summary of DDO v | vise expenditure_ |
| | 2,82,92,489 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

399

Run Date : 18/10/2024

| | Demai | nd : | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | | | | | | | | | | | |
| | | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| | Freasu | | Tura Treasury | | | | | | | | | | | | |
| j | D.D.O. | . : | 100005 Man | ager Ca | attle Breeding Tura | | | | | | | | | | |
| N. | Ionth (| of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 7) Piggery Producttion nder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 560 | Voucher | 30,300 | 0 | 0 | 0 | 30,300 | 30,300 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 561 | Voucher | 7,14,439 | 25,949 | 35,760 | 13,200 | 6,39,530 | 6,88,490 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 563 | Voucher | 1,27,048 | 0 | 16,000 | 0 | 1,11,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 728 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 729 | Voucher | 34,574 | 0 | 0 | 0 | 34,574 | 34,574 |
| | | | | | | Total Object I | Head 1 : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total Sub Hea | ıd: | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total Minor H | lead 105 : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total Major H | Iead 2403: | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| | | | | | | Total of Mont | h : | | | 9,13,049 | 25,949 | 51,760 | 13,200 | 8,22,140 | 8,87,100 |
| N. | lonth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 7) Piggery Producttion nder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 149 | Voucher | 1,27,048 | 0 | 16,000 | 0 | 1,11,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- | 173 | Voucher | 7,01,239 | 12,749 | 35,760 | 13,200 | 6,39,530 | 6,88,490 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| |) emar | ıd : | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|-----------------|--------------------------------------|----------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | : | 100005 Mar | ager Ca | attle Breeding Tura | | | | | | | | | | |
| Mo | onth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 7) Piggery Producttion nder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 552 | Voucher | 29,290 | 0 | 0 | 0 | 29,290 | 29,290 |
| | | | | | | Total Object I | Head 1 : | | | 8,57,577 | 12,749 | 51,760 | 13,200 | 7,79,868 | 8,44,828 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Garo | 725 | Challan | -11,250 | 0 | 0 | 0 | -11,250 | -11,250 |
| | | | | | | Total Object I | Head 6: | | | -11,250 | 0 | 0 | 0 | -11,250 | -11,250 |
| | | | | | | Total Sub Hea | d: | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| | | | | | | Total Minor H | lead 105 : | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| | | | | | | Total Major H | lead 2403: | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| | | | | | | Total of Mont | h : | | | 8,46,327 | 12,749 | 51,760 | 13,200 | 7,68,618 | 8,33,578 |
| Mo | onth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 7) Piggery Producttion nder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 31 | Voucher | 30,300 | 0 | 0 | 0 | 30,300 | 30,300 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 32 | Voucher | 7,01,239 | 12,749 | 38,960 | 13,200 | 6,36,330 | 6,88,490 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 33 | Voucher | 1,27,048 | 0 | 16,000 | 0 | 1,11,048 | 1,27,048 |
| | | | | | | Total Object H | Head 1: | | | 8,58,587 | 12,749 | 54,960 | 13,200 | 7,77,678 | 8,45,838 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demai | nd : | 47 ADMIN | ISTRATIO | ON OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|--|-------------|----------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | Pepart | ment : | A.H and Vety | Departmen | nt | | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| Ė |).D.O. | : | 100005 Mana | ager Cattle | Breeding Tura | | | | | | | | | | |
| M | onth (| of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Ob | ject Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| licau | Head | | IIcau | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (07) Piggery Producttion (Under S.L.P.P. | Co | 1) Travel Expenses, onveyance | | Voted-Sixth- Schedule-Garo | 1700 | Voucher | 25,992 | 0 | 0 | 0 | 25,992 | 25,992 |
| | | | | Al | lowances | Total Object H | lead 11 : | | | 25,992 | 0 | 0 | 0 | 25,992 | 25,992 |
| | | | | | | Total Sub Hea | d : | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total Minor H | lead 105 : | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total Sub Maj | or Head θ : | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total Major H | ead 2403: | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| | | | | | | Total of Montl | n : | | | 8,84,579 | 12,749 | 54,960 | 13,200 | 8,03,670 | 8,71,830 |
| M | onth (| of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Ob | ject Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Schille | | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | | Me.Pdcl/ Municipal | | . Rents, Rates And | | Voted-Sixth- Schedule-Garo | 1151 | Voucher | 4,386 | 0 | 0 | 0 | 4,386 | 4,386 |
| | | | Board/ Telephone Bill. (Bsnl) | | | Total Object H | Iead 14 : | | | 4,386 | 0 | 0 | 0 | 4,386 | 4,386 |
| | | | | | | Total Sub Hea | d : | | | 4,386 | 0 | 0 | 0 | 4,386 | 4,386 |
| | | | | | | Total Minor H | [ead 1: | | | 4,386 | 0 | 0 | 0 | 4,386 | 4,386 |
| | | | (07) Piggery Producttion (Under S.L.P.P. | | 1) Salaries, Sumtuary llowance | | Voted-Sixth- Schedule-Garo | 80 | Voucher | 1,27,048 | 0 | 16,000 | 0 | 1,11,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 82 | Voucher | 7,01,239 | 11,349 | 28,960 | 13,200 | 6,47,730 | 6,89,890 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Γ | Dema n | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|---------------|-----------------|---|------------|--|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | y | | | | | | | | | | | |
| Ď | .D.O. | : | 100005 Ma | nager Ca | attle Breeding Tura | | | | | | | | | | |
| Mo | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Truu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 07) Piggery Producttion Inder S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 83 | Voucher | 30,300 | 0 | 0 | 0 | 30,300 | 30,300 |
| | | | | | | Total Object H | ead 1 : | | | 8,58,587 | 11,349 | 44,960 | 13,200 | 7,89,078 | 8,47,238 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1278 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | ead 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 1276 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Garo | 1277 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Object H | ead 21 : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | | Total Sub Head | l : | | | 8,74,587 | 11,349 | 44,960 | 13,200 | 8,05,078 | 8,63,238 |
| | | | | | | Total Minor Ho | ead 105: | | | 8,74,587 | 11,349 | 44,960 | 13,200 | 8,05,078 | 8,63,238 |
| | | | | | | Total Sub Majo | or Head 0: | | | 8,78,973 | 11,349 | 44,960 | 13,200 | 8,09,464 | 8,67,624 |
| | | | | | | Total Major Ho | ead 2403: | | | 8,78,973 | 11,349 | 44,960 | 13,200 | 8,09,464 | 8,67,624 |
| | | | | | | Total of Month | . : | | | 8,78,973 | 11,349 | 44,960 | 13,200 | 8,09,464 | 8,67,624 |
| Mo | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1180 | Voucher | 2,849 | 0 | 0 | 0 | 2,849 | 2,849 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dema | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-----------------------|--------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Depai | rtment | : A.H and Vety | / Depar | tment | | | | | | | | | | |
| Treas | sury | Tura Treasury | , | | | | | | | | | | | |
| D.D. C | D.: | 100005 Mar | nager C | attle Breeding Tura | | | | | | | | | | |
| Month | of Acc | ount: AUG/2024 | | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | . IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | Total Object I | Head 14 : | | | 2,849 | 0 | 0 | 0 | 2,849 | 2,849 |
| | | Board/ Telephone Bill. (Bsnl) | | | Total Sub Hea | nd: | | | 2,849 | 0 | 0 | 0 | 2,849 | 2,849 |
| | | | | | Total Minor H | Head 1: | | | 2,849 | 0 | 0 | 0 | 2,849 | 2,849 |
| | 105 | (07) Piggery Producttion Under S.L.P.P. | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1273 | Voucher | 83,505 | 0 | 0 | 0 | 83,505 | 83,505 |
| | | | | | | Voted-Sixth- Schedule-Garo | 377 | Voucher | 1,30,623 | 0 | 16,000 | 0 | 1,14,623 | 1,30,623 |
| | | | | | | Voted-Sixth- Schedule-Garo | 402 | Voucher | 52,912 | 5,930 | 4,000 | 2,750 | 40,232 | 46,982 |
| | | | | | | Voted-Sixth- Schedule-Garo | 403 | Voucher | 1,714 | 0 | 0 | 0 | 1,714 | 1,714 |
| | | | | | | Voted-Sixth- Schedule-Garo | 404 | Voucher | 29,323 | 0 | 0 | 0 | 29,323 | 29,323 |
| | | | | | | Voted-Sixth- Schedule-Garo | 405 | Voucher | 7,16,931 | 11,349 | 29,210 | 13,200 | 6,63,172 | 7,05,582 |
| | | | | | Total Object I | Head 1: | | | 10,15,008 | 17,279 | 49,210 | 15,950 | 9,32,569 | 9,97,729 |
| | | | | | Total Sub Hea | nd: | | | 10,15,008 | 17,279 | 49,210 | 15,950 | 9,32,569 | 9,97,729 |
| | | | | | Total Minor H | Iead 105: | | | 10,15,008 | 17,279 | 49,210 | 15,950 | 9,32,569 | 9,97,729 |
| | | | | | Total Sub Ma | jor Head θ : | | | 10,17,857 | 17,279 | 49,210 | 15,950 | 9,35,418 | 10,00,578 |
| | | | | | Total Major H | Iead 2403: | | | 10,17,857 | 17,279 | 49,210 | 15,950 | 9,35,418 | 10,00,578 |
| | | | | | Total of Mont | h : | | | 10,17,857 | 17,279 | 49,210 | 15,950 | 9,35,418 | 10,00,578 |

The Office of the Accountant General (A&E) Meghalaya Shillong

ong

Page No.
Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| | Dema | nd: | 47 | ADMIN | ISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|----------|-----------------------------------|-------------|------------|--------------------------------------|----------------------|-------------------------------|------------|--------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
|] | Depar | tment : | A.H a | nd Vety | Depart | ment | | | | | | | | | | |
| 7 | Γreasι | ıry | Tura | Treasury | | | | | | | | | | | | |
| i | O.D.O | .: | 10000 |)5 Man | ager Ca | attle Breeding Tura | | | | | | | | | | |
| M | onth | of Acco | ount: SEP/2 | 2024 | | | | | | | | | | | | |
| | | | r Sub Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| пеао | Неас | | пеац | | Head | | Schille | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (07) Piggery Pr Under S.L.P.P. | oducttion (| 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 196 | Voucher | 30,300 | 0 | 0 | 0 | 30,300 | 30,300 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 197 | Voucher | 7,73,579 | 13,279 | 33,210 | 15,950 | 7,11,140 | 7,60,300 |
| | | | | | | | | Voted-Sixth- Schedule-Garo | 209 | Voucher | 1,30,623 | 0 | 16,000 | 0 | 1,14,623 | 1,30,623 |
| | | | | | | | Total Object H | Iead 1 : | | | 9,34,502 | 13,279 | 49,210 | 15,950 | 8,56,063 | 9,21,223 |
| | | | | | | | Total Sub Hea | d : | | | 9,34,502 | 13,279 | 49,210 | 15,950 | 8,56,063 | 9,21,223 |
| | | | | | | | Total Minor H | lead 105 : | | | 9,34,502 | 13,279 | 49,210 | 15,950 | 8,56,063 | 9,21,223 |
| | | | | | | | Total Sub Maj | or Head θ : | | | 9,34,502 | 13,279 | 49,210 | 15,950 | 8,56,063 | 9,21,223 |
| | | | | | | | Total Major H | lead 2403: | | | 9,34,502 | 13,279 | 49,210 | 15,950 | 8,56,063 | 9,21,223 |
| | | | | | | | Total of Montl | h : | | | 9,34,502 | 13,279 | 49,210 | 15,950 | 8,56,063 | 9,21,223 |
| | | | | | | | Total of DDO | 100005 : | | | 54,75,287 | 93,354 | 3,01,860 | 84,700 | 49,95,373 | 53,81,933 |
| Re | conc | iliatio | n Portion | | | | | | | | | | | | | |
| In | terna | l Adjust | tment of A.G | . Office: | | | | | | | | | | | | |
| Sun | nmary | y of DI | OO wise exp | enditure | ?_ | | DDO wis | e Total (Original | +Reconcila | ation+IA) : | | | | | | 53,81,933 |
| 240 | 03 00 | 0 1 | Payment Telephon | | | cl/ Municipal Board | / 0 14. Tax | Rents, Rates And | Voted | -Sixth-Sched | ule-Garo | | | | | 7,235 |
| 240 | 03 00 | 0 10 | 5 (07) Pigge | ery Produ | ıcttion | Under S.L.P.P. | 0 (01) |) Salaries, Sumtua | ary Voted | -Sixth-Sched | ule-Garo | | | | | 53,43,956 |

Visit us at http//cag.gov.in/ae/meghalaya

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

Run Date : 18/10/2024

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUSB. | ANDRY AND VETERINAR | Y DEPARTMENT | |
|------------------|--|--|---------------------------|-----------|
| Department : | A.H and Vety Department | | | |
| Treasury | Tura Treasury | | | |
| D.D.O. : | 100005 Manager Cattle Breeding Tura | | | |
| Summary of DDO v | wise expenditure_ | | | |
| | | | | |
| | | Allowance | | |
| 2403 00 105 (0 | 77) Piggery Producttion Under S.L.P.P. 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Garo | -11,250 |
| 2403 00 105 (0 | 97) Piggery Producttion Under S.L.P.P. 0 | (11) Travel Expenses, Conveyance Allowance | Voted-Sixth-Schedule-Garo | 25,992 |
| 2403 00 105 (0 | 97) Piggery Producttion Under S.L.P.P. 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2,000 |
| 2403 00 105 (0 | 07) Piggery Producttion Under S.L.P.P. 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 14,000 |
| | | | | 53,81,933 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | | | | | | | | | | | | | | 1 |
|--------|-----------------------|---|--|---|---|--|--|---------------|---|---------------------|--|---|--|--|
| Demar | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|)epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| reasu | ıry | Tura Treasury | | | | | | | | | | | | |
|).D.O. | . : | 100007 Sr. A | Ah & V | ety. Officer Clinical I | Laboratory | | | | | | | | | |
| onth o | of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| • | | | Head | | S -2222 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 03 | | | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 540 | Voucher | 20,918 | 0 | 0 | 0 | 20,918 | 20,918 |
| | | | | | | Voted-Sixth- Schedule-Garo | 542 | Voucher | 75,829 | 0 | 10,500 | 0 | 65,329 | 75,829 |
| | | | | | | Voted-Sixth- Schedule-Garo | 548 | Voucher | 2,50,084 | 2,800 | 3,640 | 0 | 2,43,644 | 2,47,284 |
| | | | | | | Voted-Sixth- Schedule-Garo | 675 | Voucher | 1,46,067 | 0 | 40,000 | 0 | 1,06,067 | 1,46,067 |
| | | | | | | Voted-Sixth- Schedule-Garo | 822 | Voucher | 7,752 | 0 | 0 | 0 | 7,752 | 7,752 |
| | | | | | | Voted-Sixth- Schedule-Garo | 824 | Voucher | 12,504 | 0 | 0 | 0 | 12,504 | 12,504 |
| | | | | | Total Object H | Head 1: | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total Sub Hea | d: | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total Minor H | lead 4: | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total Sub Maj | jor Head $3:$ | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total Major H | lead 2415: | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| | | | | | Total of Montl | h : | | | 5,13,154 | 2,800 | 54,140 | 0 | 4,56,214 | 5,10,354 |
| onth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amount |
| • | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 03 | 004 (0 | Clinical Laboratory | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 231 | Voucher | 1,46,067 | 0 | 40,000 | 0 | 1,06,067 | 1,46,067 |
| | onth of Sub Majo Head | Sub Minor Major Head Head 03 004 (0 A) onth of Accounts Sub Minor Major Head Head | Pepartment: A.H and Vety Treasury D.D.O.: 100007 Sr. A Onth of Account: APR/2024 Sub Minor Sub Major Head Head Head O3 004 (01) Clinical Laboratory And Disease Investigation Onth of Account: MAY/2024 Sub Minor Sub Major Head Head Head Sub Minor Sub Major Head Head Head | Tura Treasury D.D.O.: 100007 Sr. Ah & Voorth of Account: APR/2024 Sub Minor Sub Sub Head Head Sub Head O3 004 (01) Clinical Laboratory 0 And Disease Investigation Onth of Account: MAY/2024 Sub Minor Sub Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Head Sub Head Head Sub Head | Tura Treasury D.D.O.: 100007 Sr. Ah & Vety. Officer Clinical I tonth of Account: APR/2024 Sub Minor Sub Sub Object Head Sub Head O3 004 (01) Clinical Laboratory 0 And Disease Investigation Onth of Account: MAY/2024 Sub Minor Sub Sub Object Head Sub Head Sub Head Head Sub Allowance | Treasury Tura Treasury D.D.O.: 100007 Sr. Ah & Vety. Officer Clinical Laboratory Onth of Account: APR/2024 Sub Minor Sub Sub Object Head Schme Head Head Head Sub Head O3 004 (01) Clinical Laboratory 0 And Disease Investigation And Disease Investigation And Disease Investigation Total Sub Heat Total Minor Head Head Total Minor Head Head Head Total Minor Head Head Head Total Major Head Head Head Total Major Head Head Head Sub Object Head Schme Categorised Schme Categorised Schme Head Head Head Sub Object Head Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Schme Categorised Catego | Tura Treasury D.D.O.: 100007 Sr. Ah & Vety. Officer Clinical Laboratory Donth of Account: APR/2024 Sub Minor Sub Minor Sub Head O3 004 01) Clinical Laboratory 0 And Disease Investigation And Disease Investigation O3 004 01) Clinical Laboratory 0 And Disease Investigation O4 O7 O7 O7 O7 O7 O7 O7 O7 O7 O7 O7 O7 O7 | Tura Treasury | Pepartment: A.H and Vety Department Treasury Tura Treasury D.D.O.: 100007 Sr. Ah & Vety. Officer Clinical Laboratory Sub Minor Sub Sub Object Head Schme Major Head Head Head Major Head O | Page | Tura Treasury Tura Treasur | Part Tura Treasury Tura | Para Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura Treasury Tura | Para Treasury Trans Tr |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I |)emai | nd: | 47 ADMIN | ISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | : | 100007 Sr. A | h & V | ety. Officer Clinical I | Laboratory | | | | | | | | | |
| Mo | onth (| of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 1) Clinical Laboratory nd Disease Investigation | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 237 | Voucher | 3,25,913 | 2,800 | 14,140 | 4,400 | 3,04,573 | 3,23,113 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 804 | Voucher | 3,699 | 0 | 0 | 0 | 3,699 | 3,699 |
| | | | | | | Total Object I | Head 1: | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total Sub Hea | d: | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total Minor H | lead 4: | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total Sub Maj | jor Head β : | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total Major H | lead 2415: | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| | | | | | | Total of Mont | h : | | | 4,75,679 | 2,800 | 54,140 | 4,400 | 4,14,339 | 4,72,879 |
| Me | onth (| of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 1) Clinical Laboratory nd Disease Investigation |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 313 | Voucher | 3,25,913 | 2,800 | 14,140 | 4,400 | 3,04,573 | 3,23,113 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 315 | Voucher | 1,46,067 | 0 | 40,000 | 0 | 1,06,067 | 1,46,067 |
| | | | | | | Total Object I | Head 1: | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | | | | | Total Sub Hea | d: | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | | | | | Total Minor H | Iead <i>4 :</i> | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| - | Dem | and: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMFNT | | | | | | |
|-------|-------|-------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| | | | | | | | | | | | | | | | |
| I | Depa | rtment | : A.H and Vet | y Depart | tment | | | | | | | | | | |
| 7 | Freas | sury | Tura Treasury | 7 | | | | | | | | | | | |
| İ | D.D.(| O. : | 100007 Sr. | Ah & V | ety. Officer Clinical | Laboratory | | | | | | | | | |
| M | Ionth | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | b Mino or Head | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | | | | Total Sub Majo | or Head 3: | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | | | | | Total Major Ho | ead 2415: | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| | | | | | | Total of Month | ι : | | | 4,71,980 | 2,800 | 54,140 | 4,400 | 4,10,640 | 4,69,180 |
| M | Ionth | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | b Mino | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Hea | | i iicau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1415 | Voucher | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | Board/ Telephone Bill. (Bsnl) | | | Total Object H | ead 14 : | | | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | | | Total Sub Head | d : | | | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | | | Total Minor Ho | ead 1: | | | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | | | Total Sub Majo | or Head θ : | | | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | | | | | | Total Major Ho | ead 2403: | | | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| 2415 | 03 | 004 | (01) Clinical Laboratory And Disease Investigation | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 384 | Voucher | 3,25,913 | 0 | 14,140 | 4,400 | 3,07,373 | 3,25,913 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 385 | Voucher | 1,46,067 | 0 | 40,000 | 0 | 1,06,067 | 1,46,067 |
| | | | | | | Total Object H | ead 1: | | | 4,71,980 | 0 | 54,140 | 4,400 | 4,13,440 | 4,71,980 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1129 | Voucher | 5,070 | 0 | 0 | 0 | 5,070 | 5,070 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|------------------|
| Do | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasury | / | | | | | | | | | | | |
| D. | D.O. | : | 100007 Sr. | Ah & V | ety. Officer Clinical l | Laboratory | | | | | | | | | |
| Mo | nth o | f Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Heau | Head | | Schine | | | | (State) | • | 8009 | - 7610 | · • | (A.G.) |
| 2415 | 03 | | 01) Clinical Laboratory and Disease Investigatio | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1130 | Voucher | 3,990 | 0 | 0 | 0 | 3,990 | 3,990 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1131 | Voucher | 8,170 | 0 | 0 | 0 | 8,170 | 8,170 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1170 | Voucher | 20,770 | 0 | 0 | 0 | 20,770 | 20,770 |
| | | | | | | Total Object I | Head 11: | | | 38,000 | 0 | 0 | 0 | 38,000 | 38,000 |
| | | | | | | Total Sub Hea | ıd: | | | 5,09,980 | 0 | 54,140 | 4,400 | 4,51,440 | 5,09,980 |
| | | | | | | Total Minor H | lead 4: | | | 5,09,980 | 0 | 54,140 | 4,400 | 4,51,440 | 5,09,980 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 5,09,980 | 0 | 54,140 | 4,400 | 4,51,440 | 5,09,980 |
| | | | | | | Total Major H | Lead 2415: | | | 5,09,980 | 0 | 54,140 | 4,400 | 4,51,440 | 5,09,980 |
| | | | | | | Total of Mont | h : | | | 5,57,980 | 0 | 54,140 | 4,400 | 4,99,440 | 5,57,980 |
| Mo | nth o | f Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 01) Clinical Laboratory and Disease Investigatio | | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 23 | Voucher | 1,50,214 | 0 | 50,000 | 0 | 1,00,214 | 1,50,214 |
| | | | - | | | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 3,29,802 | 0 | 18,750 | 4,400 | 3,06,652 | 3,29,802 |
| | | | | | | Total Object I | Head 1: | | | 4,80,016 | 0 | 68,750 | 4,400 | 4,06,866 | 4,80,016 |
| | | | | | (13) Office Expenses | | Voted-Sixth- | 775 | Voucher | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date : 18/10/2024

|] | Dema | nd: | 47 ADMIN | ISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|---------------|--|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Ι | Depart | ment: | A.H and Vety | Depart | ment | | | | | | | | | | |
| 1 | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| i |).D.O. | : | 100007 Sr. A | h & V | ety. Officer Clinical I | Laboratory | | | | | | | | | |
| М | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | (01) Clinical Laboratory (|) | (13) Office Expenses | Total Object F | Head 13: | | | 14,500 | 0 | 0 | 0 | 14,500 | 14,500 |
| | | | And Disease Investigation | | 21. Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 772 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | Equipments | Total Object H | Head 21 : | | | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | | Total Sub Hea | d: | | | 5,05,516 | 0 | 68,750 | 4,400 | 4,32,366 | 5,05,516 |
| | | | | | | Total Minor H | lead 4 : | | | 5,05,516 | 0 | 68,750 | 4,400 | 4,32,366 | 5,05,516 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 5,05,516 | 0 | 68,750 | 4,400 | 4,32,366 | 5,05,516 |
| | | | | | | Total Major H | lead 2415: | | | 5,05,516 | 0 | 68,750 | 4,400 | 4,32,366 | 5,05,516 |
| | | | | | | Total of Montl | h : | | | 5,05,516 | 0 | 68,750 | 4,400 | 4,32,366 | 5,05,516 |
| M | onth o | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| - | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 004 | (01) Clinical Laboratory (And Disease Investigation |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 349 | Voucher | 1,50,214 | 0 | 50,000 | 0 | 1,00,214 | 1,50,214 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 352 | Voucher | 3,29,802 | 0 | 18,750 | 4,400 | 3,06,652 | 3,29,802 |
| | | | | | | Total Object H | Head 1 : | | | 4,80,016 | 0 | 68,750 | 4,400 | 4,06,866 | 4,80,016 |
| | | | | | | Total Sub Hea | d: | | | 4,80,016 | 0 | 68,750 | 4,400 | 4,06,866 | 4,80,016 |
| | | | | | | Total Minor H | lead 4 : | | | 4,80,016 | 0 | 68,750 | 4,400 | 4,06,866 | 4,80,016 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date:

| П | | J. | 47 A DMI | NISTRATION OF ANIMAL | HIICD ANDD | V AND VETEDINADS | Z DEDA DEMENIT | | | | | | |
|-----------------|---------|---------|--------------------------------------|-------------------------------------|----------------------|---|----------------------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D. | emano | u : | 47 ADMI | NISTRATION OF ANIMAL | HUSBANDK | Y AND VETERINARY | DEPARTMENT | | | | | | |
| De | partn | nent : | A.H and Vety | y Department | | | | | | | | | |
| Tr | easur | y | Tura Treasury | <i>y</i> | | | | | | | | | |
| D. | D.O. : | : | 100007 Sr. | Ah & Vety. Officer Clinical I | Laboratory | | | | | | | | |
| Mo | nth of | Accou | int: SEP/2024 | | | | | | | | | | |
| Major Head N | | | | Sub Object Head Sub | Categorised Schme | l Plan/Non-Plan T | C.V. No. Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | | | Total Sub M | ajor Head 3: | | 4,80,016 | 0 | 68,750 | 4,400 | 4,06,866 | 4,80,016 |
| | | | | | Total Major | Head 2415: | | 4,80,016 | 0 | 68,750 | 4,400 | 4,06,866 | 4,80,016 |
| | | | | | Total of Mor | nth : | | 4,80,016 | 0 | 68,750 | 4,400 | 4,06,866 | 4,80,016 |
| | | | | | Total of DDC | 0 100007: | | 30,04,325 | 8,400 | 3,54,060 | 22,000 | 26,19,865 | 29,95,925 |
| Rec | oncil | iation | Portion | | | | | | | | | | |
| Inte | ernal A | Adjustr | nent of A.G. Office. | <i>:</i> | | | | | | | | | |
| Carrent | | of DD | O | | DDO w | rise Total (Original +R | Reconcilation+IA) : | | | | | | 29,95,925 |
| Summ | nary (| oj DD | O wise expenditui | <u>re</u> | | | | | | | | | |
| 2403 | 00 | 1 | Payment Due To Telephone Bill. (I | o Me.Pdcl/ Municipal Board Bsnl) | | 4. Rents, Rates And axes | Voted-Sixth-Schedule | -Garo | | | | | 48,000 |
| 2415 | 03 | 4 | (01) Clinical Lab Investigation | oratory And Disease | | 01) Salaries, Sumtuary llowance | Voted-Sixth-Schedule | -Garo | | | | | 28,84,425 |
| 2415 | 03 | 4 | (01) Clinical Lab Investigation | oratory And Disease | | 11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule | -Garo | | | | | 38,000 |
| 2415 | 03 | 4 | (01) Clinical Lab Investigation | oratory And Disease | 0 (1 | 13) Office Expenses | Voted-Sixth-Schedule | -Garo | | | | | 14,500 |
| 2415 | 03 | 4 | (01) Clinical Lab Investigation | oratory And Disease | S | 1. Materials And upplies, Store And quipments | Voted-Sixth-Schedule | -Garo | | | | | 11,000 |
| | | | | | | | | | | | | | 29,95,925 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

412

Run Date:

| Demand | l : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------------|---------|--|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-------------------|---------------------|---------------------|--------|----------------------------|-------------------|
| Departm | ent : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treasury | y | Tura Treasur | y | | | | | | | | | | | |
| D.D.O. : | | 100008 A.I | H & Vety | Officer District Pou | ltry Farm Rongl | khon West Garo Hi | lls Tura | | | | | | | |
| Month of | Accoun | t: APR/2024 | | | | | | | | | | | | |
| Major Sub M Head Major I | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| Head | ircuu i | Icuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 10 | |) Poultry Farm, a/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1090 | Voucher | 24,226 | 0 | 0 | 0 | 24,226 | 24,226 |
| | | | | | | Voted-Sixth- Schedule-Garo | 581 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Voted-Sixth- Schedule-Garo | 583 | Voucher | 4,54,240 | 3,000 | 32,080 | 0 | 4,19,160 | 4,51,240 |
| | | | | | Total Object I | Head 1: | | | 5,07,023 | 3,000 | 32,080 | 0 | 4,71,943 | 5,04,023 |
| | | | | | Total Sub Hea | ıd: | | | 5,07,023 | 3,000 | 32,080 | 0 | 4,71,943 | 5,04,023 |
| | (05) |) Central Hatchery d Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 1092 | Voucher | 6,648 | 0 | 0 | 0 | 6,648 | 6,648 |
| | | oi/Garo/Jowai | l | Allowance | | General-Voted | 579 | Voucher | 1,32,208 | 1,750 | 11,500 | 0 | 1,18,958 | 1,30,458 |
| | | | | | Total Object I | Head 1 : | | | 1,38,856 | 1,750 | 11,500 | 0 | 1,25,606 | 1,37,106 |
| | | | | | Total Sub Hea | ıd: | | | 1,38,856 | 1,750 | 11,500 | 0 | 1,25,606 | 1,37,106 |
| | | | | | Total Minor H | Iead 103 : | | | 6,45,879 | 4,750 | 43,580 | 0 | 5,97,549 | 6,41,129 |
| | | | | | Total Sub Maj | jor Head θ : | | | 6,45,879 | 4,750 | 43,580 | 0 | 5,97,549 | 6,41,129 |
| | | | | | Total Major H | lead 2403: | | | 6,45,879 | 4,750 | 43,580 | 0 | 5,97,549 | 6,41,129 |
| | | | | | Total of Mont | h : | | | 6,45,879 | 4,750 | 43,580 | 0 | 5,97,549 | 6,41,129 |
| Month of | Accoun | t: MAY/2024 | | | | | | | | | | | | |
| Major Sub M | Ainor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction A | | Net Amount | Gross |
| Head Major I Head | Head I | Head | Sub Head | | Schme | | | | Amount (State) | by DDO | (as per A.G 8009 | - 7610 | (as per SOP) | Amount (A.G.)) |
| 2403 00 10 | 03 (01) |) Poultry Farm, | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 557 | Voucher | 4,54,240 | 3,000 | 32,080 | 6,600 | 4,12,560 | 4,51,240 |
| X 72 -24 4 1-44 | ., | | | | | | | | | - | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

413

Run Date:

| Dem | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------------|-----------|---|--------------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|-------------------------|
| Depa | rtment: | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treas | sury | Tura Treasury | 7 | | | | | | | | | | | |
| ; D.D.(| 0.: | 100008 A.H | I & Vety | Officer District Poul | ltry Farm Rongk | khon West Garo Hi | lls Tura | | | | | | | |
| Month | h of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gros Amour |
| Hea | • | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | (01) Poultry Farm, Tura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 559 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,60 |
| | | | | | Total Object H | Head 1 : | | | 4,81,846 | 3,000 | 32,080 | 6,600 | 4,40,166 | 4,78,84 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1214 | Voucher | 49,044 | 0 | 0 | 0 | 49,044 | 49,04 |
| | | | | | Total Object H | Head 2: | | | 49,044 | 0 | 0 | 0 | 49,044 | 49,04 |
| | | | | | Total Sub Hea | d: | | | 5,30,890 | 3,000 | 32,080 | 6,600 | 4,89,210 | 5,27,89 |
| | | (05) Central Hatchery And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 560 | Voucher | 1,32,208 | 1,750 | 11,500 | 6,600 | 1,12,358 | 1,30,45 |
| | | Bhoi/Garo/Jowai | | Anowance | Total Object H | Head 1 : | | | 1,32,208 | 1,750 | 11,500 | 6,600 | 1,12,358 | 1,30,45 |
| | | | | 02. Wages | | General-Voted | 1238 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | Total Object H | Head 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,52 |
| | | | | | Total Sub Hea | d: | | | 1,56,730 | 1,750 | 11,500 | 6,600 | 1,36,880 | 1,54,98 |
| | | | | | Total Minor H | lead 103 : | | | 6,87,620 | 4,750 | 43,580 | 13,200 | 6,26,090 | 6,82,87 |
| | | | | | Total Sub Maj | jor Head θ : | | | 6,87,620 | 4,750 | 43,580 | 13,200 | 6,26,090 | 6,82,87 |
| | | | | | Total Major H | lead 2403: | | | 6,87,620 | 4,750 | 43,580 | 13,200 | 6,26,090 | 6,82,87 |
| | | | | | Total of Montl | h : | | | 6,87,620 | 4,750 | 43,580 | 13,200 | 6,26,090 | 6,82,87 |
| Month | h of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Maj Hea | jor Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gros Amour (A.G.) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

414

Run Date:

| De | emand | : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|-------------|--------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | partm | ent : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Tr | easury | 7 | Tura Treasur | у | | | | | | | | | | | |
| D.1 | 0.0.: | | 100008 A. | H & Vety | Officer District Pou | ltry Farm Rongk | khon West Garo Hi | lls Tura | | | | | | | |
| Moı | nth of | Accoun | t: JUN/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| I | Iead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 10 | |) Poultry Farm, a/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 4 | Voucher | 4,54,240 | 3,000 | 32,080 | 6,600 | 4,12,560 | 4,51,240 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 5 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object I | Head 1: | | | 4,82,797 | 3,000 | 32,080 | 6,600 | 4,41,117 | 4,79,797 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 594 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object H | Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1540 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1541 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1543 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Object I | Head 11: | | | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | Total Sub Hea | ıd : | | | 5,33,721 | 3,000 | 32,080 | 6,600 | 4,92,041 | 5,30,721 |
| | | |) Central Hatchery d Chick Rearing Farn | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 6 | Voucher | 1,32,208 | 1,750 | 11,500 | 6,600 | 1,12,358 | 1,30,458 |
| | | | oi/Garo/Jowai | u | Tillowance | Total Object H | Head 1 : | | | 1,32,208 | 1,750 | 11,500 | 6,600 | 1,12,358 | 1,30,458 |
| | | | | | 02. Wages | | General-Voted | 596 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | (11) Travel Expenses, Conveyance | | General-Voted | 1597 | Voucher | 9,950 | 0 | 0 | 0 | 9,950 | 9,950 |
| | | | | | Allowances | Total Object I | Head 11: | | | 9,950 | 0 | 0 | 0 | 9,950 | 9,950 |
| | | | | | | Total Sub Hea | id: | | | 1,54,620 | 1,750 | 11,500 | 6,600 | 1,34,770 | 1,52,870 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|--------|--------------------------------------|------------|--------------------------------------|------------------------------|--|----------|---|--|------------------------------------|----------------------------|----------------------|--|--|
| Depa | rtment | : A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treas | sury | Tura Treasur | y | | | | | | | | | | | |
| D.D.(| 0.: | 100008 A.I | I & Vet | y Officer District Pou | ltry Farm Rongl | chon West Garo Hi | lls Tura | | | | | | | |
| Month | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| Hea | ad | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 103 | | | | Total Minor H | Iead 103 : | | | 6,88,341 | 4,750 | 43,580 | 13,200 | 6,26,811 | 6,83,591 |
| | | | | | Total Sub Maj | jor Head θ : | | | 6,88,341 | 4,750 | 43,580 | 13,200 | 6,26,811 | 6,83,591 |
| | | | | | Total Major H | Lead 2403: | | | 6,88,341 | 4,750 | 43,580 | 13,200 | 6,26,811 | 6,83,591 |
| | | | | | Total of Montl | h : | | | 6,88,341 | 4,750 | 43,580 | 13,200 | 6,26,811 | 6,83,591 |
| Month | of Acc | ount: JUL/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | , | u Head | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And | | Voted-Sixth- | 1188 | Voucher | | | | 0 | 48,000 | 48,000 |
| | | | | Taxes | | Schedule-Garo | 1100 | , | 48,000 | 0 | 0 | 0 | 46,000 | , |
| | | Board/ Telephone Bill. (Bsnl) | | Taxes | Total Object H | | 1100 | | 48,000 48,000 | | 0 | 0 | 48,000 | 48,000 |
| | | | | Taxes | Total Object F | Head 14 : | 1100 | | , | 0 | | | • | |
| | | | | Taxes | | Head 14: | 1100 | | 48,000 | 0 | 0 | 0 | 48,000 | 48,000 |
| | 103 | | 0 | (01) Salaries, Sumtuary Allowance | Total Sub Hea | Head 14: | 100 | Voucher | 48,000 48,000 | 0 0 | 0 | 0 | 48,000 48,000 | 48,000 48,000 |
| | 103 | (Bsnl) (01) Poultry Farm, | 0 | (01) Salaries, Sumtuary | Total Sub Hea | Head 14: Id: Voted-Sixth- | | | 48,000 48,000 48,000 | 0 0 | 0 0 | 0 0 | 48,000 48,000 48,000 | 48,000 48,000 48,000 |
| | 103 | (Bsnl) (01) Poultry Farm, | 0 | (01) Salaries, Sumtuary | Total Sub Hea | Head 14: Id: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | 100 | Voucher | 48,000 48,000 48,000 4,54,240 | 0 0 0 3,000 | 0 0 0 32,080 | 0 0 0 6,600 | 48,000 48,000 48,000 4,12,560 | 48,000 48,000 48,000 4,51,240 |
| | 103 | (Bsnl) (01) Poultry Farm, | 0 | (01) Salaries, Sumtuary | Total Sub Hea Total Minor H | Head 14: Id: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo | 100 | Voucher | 48,000 48,000 48,000 4,54,240 28,557 | 0 0 0 3,000 0 3,000 | 0 0 0 32,080 | 0 0 0 6,600 | 48,000 48,000 48,000 4,12,560 28,557 | 48,000 48,000 4,51,240 28,557 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|---|------------|--|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | 'reasu | ry | Tura Treasury | y | | | | | | | | | | | |
| Ď | .D.O. | : | 100008 A.I | H & Vety | Officer District Pou | ıltry Farm Rongk | thon West Garo Hi | lls Tura | | | | | | | |
| M | onth o | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| Major | Sub | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Head | Head | | Scime | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 103 | (01) Poultry Farm, Tura/Jowai | 0 | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1067 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1069 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | Total Object H | Iead 13: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 1298 | Voucher | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | Equipments | Total Object H | Iead 21 : | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,000 |
| | | | | | | Total Sub Hea | d : | | | 5,29,917 | 3,000 | 32,080 | 6,600 | 4,88,237 | 5,26,917 |
| | | | (05) Central Hatchery And Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | , | General-Voted | 112 | Voucher | 1,32,208 | 0 | 11,500 | 6,600 | 1,14,108 | 1,32,208 |
| | | | Bhoi/Garo/Jowai | | Tillowalice | Total Object H | Iead <i>1 :</i> | | | 1,32,208 | 0 | 11,500 | 6,600 | 1,14,108 | 1,32,208 |
| | | | | | 02. Wages | | General-Voted | 77 | Voucher | 5,628 | 0 | 0 | 0 | 5,628 | 5,628 |
| | | | | | | Total Object H | Iead 2 : | | | 5,628 | 0 | 0 | 0 | 5,628 | 5,628 |
| | | | | | (13) Office Expenses | | General-Voted | 1068 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object H | Iead 13 : | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | 21. Materials And Supplies, Store And | | General-Voted | 1115 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | Equipments | Total Object H | lead 21 : | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | 52. Machinery Equipment/Tools & | | General-Voted | 1279 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | Plant | Total Object H | Iead 52 : | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Sub Hea | d : | | | 1,50,336 | 0 | 11,500 | 6,600 | 1,32,236 | 1,50,336 |
| | | | | | | Total Minor H | lead 103: | | | 6,80,253 | 3,000 | 43,580 | 13,200 | 6,20,473 | 6,77,253 |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

417

Run Date:

| Γ | Demar | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď | D.O. | : | 100008 A.H | & Vety | Officer District Poul | ltry Farm Rongk | thon West Garo Hi | lls Tura | | | | | | | |
| Mo | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | | | | Total Sub Maj | or Head 0: | | | 7,28,253 | 3,000 | 43,580 | 13,200 | 6,68,473 | 7,25,253 |
| | | | | | | Total Major H | lead 2403: | | | 7,28,253 | 3,000 | 43,580 | 13,200 | 6,68,473 | 7,25,253 |
| | | | | | | Total of Mont | h : | | | 7,28,253 | 3,000 | 43,580 | 13,200 | 6,68,473 | 7,25,253 |
| Mo | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticau | Head | | Schile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 01) Poultry Farm, 'ura/Jowai | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 407 | Voucher | 27,637 | 0 | 0 | 0 | 27,637 | 27,637 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 408 | Voucher | 4,67,145 | 3,000 | 32,200 | 6,600 | 4,25,345 | 4,64,145 |
| | | | | | | Total Object I | Head 1: | | | 4,94,782 | 3,000 | 32,200 | 6,600 | 4,52,982 | 4,91,782 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 443 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | Total Object I | Iead 2 : | | | 25,854 | 0 | 0 | 0 | 25,854 | 25,854 |
| | | | | | | Total Sub Hea | d : | | | 5,20,636 | 3,000 | 32,200 | 6,600 | 4,78,836 | 5,17,636 |
| | | | 05) Central Hatchery and Chick Rearing Farm | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 406 | Voucher | 1,36,009 | 0 | 11,500 | 6,600 | 1,17,909 | 1,36,009 |
| | | | shoi/Garo/Jowai | | 1 mowanec | Total Object I | Iead 1 : | | | 1,36,009 | 0 | 11,500 | 6,600 | 1,17,909 | 1,36,009 |
| | | | | | | Total Sub Hea | d : | | | 1,36,009 | 0 | 11,500 | 6,600 | 1,17,909 | 1,36,009 |
| | | | | | | Total Minor H | lead 103 : | | | 6,56,645 | 3,000 | 43,700 | 13,200 | 5,96,745 | 6,53,645 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | nand : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------|----------|---|------------|---|---|--|--------------------|--------------------|---|------------------------------------|---|---|--|---|
| Depa | artment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Trea | asury | Tura Treasury | y | | | | | | | | | | | |
| | .O.: | 100008 A.F | H & Vet | y Officer District Pou | ltry Farm Rongk | thon West Garo Hi | lls Tura | | | | | | | |
| Montl | h of Acc | ount: AUG/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Не | | . 1000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 |) | | | | Total Sub Maj | jor Head θ : | | | 6,56,645 | 3,000 | 43,700 | 13,200 | 5,96,745 | 6,53,645 |
| | | | | | Total Major H | lead 2403: | | | 6,56,645 | 3,000 | 43,700 | 13,200 | 5,96,745 | 6,53,645 |
| | | | | | Total of Montl | h : | | | 6,56,645 | 3,000 | 43,700 | 13,200 | 5,96,745 | 6,53,645 |
| Montl | h of Acc | ount: SEP/2024 | | | | | | | | | | | | |
| Major Su Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | | | | | | | | | | | | | | |
| He | | u 11eau | Head | | Scime | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | ead | (01) Poultry Farm, Tura/Jowai | | (01) Salaries, Sumtuary Allowance | Schilic | Voted-Sixth- Schedule-Garo | 178 | Voucher | (State) 4,67,145 | 3,000 | 8009 32,200 | - 7610 6,600 | 4,25,345 | (A.G.)) 4,64,145 |
| Не | ead | (01) Poultry Farm, | Head | (01) Salaries, Sumtuary | Semic | | 178 195 | Voucher Voucher | | 3,000 | | | 4,25,345 28,557 | |
| Не | ead | (01) Poultry Farm, | Head | (01) Salaries, Sumtuary | Total Object F | Schedule-Garo Voted-Sixth- Schedule-Garo | | | 4,67,145 | | 32,200 | 6,600 | | 4,64,145 |
| Не | ead | (01) Poultry Farm, | Head | (01) Salaries, Sumtuary | | Schedule-Garo Voted-Sixth- Schedule-Garo | | | 4,67,145 28,557 | 0 | 32,200 | 6,600 | 28,557 | 4,64,145 28,557 |
| Не | ead | (01) Poultry Farm, | Head | (01) Salaries, Sumtuary Allowance | | Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo | 195 | Voucher | 4,67,145 28,557 4,95,702 | 3,000 | 32,200 0 32,200 | 6,600 0 6,600 | 28,557 4,53,902 | 4,64,145 28,557 4,92,702 |
| Не | ead | (01) Poultry Farm, | Head | (01) Salaries, Sumtuary Allowance | Total Object F | Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: | 195 | Voucher | 4,67,145 28,557 4,95,702 25,854 | 3,000 0 | 32,200 0 32,200 0 | 6,600 0 6,600 0 | 28,557 4,53,902 25,854 | 4,64,145 28,557 4,92,702 25,854 |
| Не | ead | (01) Poultry Farm, Tura/Jowai (05) Central Hatchery | 0 0 | (01) Salaries, Sumtuary Allowance 02. Wages (01) Salaries, Sumtuary | Total Object F | Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: | 195 223 1482 | Voucher | 4,67,145 28,557 4,95,702 25,854 25,854 | 3,000 0 | 32,200 0 32,200 0 | 6,600 0 6,600 0 | 28,557 4,53,902 25,854 25,854 | 4,64,145 28,557 4,92,702 25,854 25,854 |
| Не | ead | (01) Poultry Farm, Tura/Jowai | 0 0 | (01) Salaries, Sumtuary Allowance | Total Object F | Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: dd: | 223 | Voucher Voucher | 4,67,145 28,557 4,95,702 25,854 25,854 5,21,556 | 0 3,000 0 0 3,000 | 32,200 0 32,200 0 0 32,200 | 6,600 0 6,600 0 0 6,600 | 28,557 4,53,902 25,854 25,854 4,79,756 | 4,64,145 28,557 4,92,702 25,854 25,854 5,18,556 |
| Не | ead | (01) Poultry Farm, Tura/Jowai (05) Central Hatchery And Chick Rearing Farm | 0 0 | (01) Salaries, Sumtuary Allowance 02. Wages (01) Salaries, Sumtuary | Total Object F | Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: dd: General-Voted General-Voted | 195 223 1482 | Voucher Voucher | 4,67,145 28,557 4,95,702 25,854 25,854 5,21,556 7,000 | 3,000 0 3,000 0 | 32,200 0 32,200 0 32,200 | 6,600 0 6,600 0 6,600 | 28,557 4,53,902 25,854 25,854 4,79,756 7,000 | 4,64,145 28,557 4,92,702 25,854 25,854 5,18,556 7,000 |
| Не | ead | (01) Poultry Farm, Tura/Jowai (05) Central Hatchery And Chick Rearing Farm | 0 0 | (01) Salaries, Sumtuary Allowance 02. Wages (01) Salaries, Sumtuary | Total Object F Total Object F Total Sub Hea | Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: d: General-Voted General-Voted Head 1: | 195 223 1482 | Voucher Voucher | 4,67,145 28,557 4,95,702 25,854 25,854 5,21,556 7,000 1,36,009 | 0 3,000 0 0 3,000 | 32,200 0 32,200 0 32,200 0 11,500 | 6,600 0 6,600 0 6,600 | 28,557 4,53,902 25,854 25,854 4,79,756 7,000 1,17,909 | 4,64,145 28,557 4,92,702 25,854 25,854 5,18,556 7,000 1,36,009 |
| Не | ead | (01) Poultry Farm, Tura/Jowai (05) Central Hatchery And Chick Rearing Farm | 0 0 | (01) Salaries, Sumtuary Allowance 02. Wages (01) Salaries, Sumtuary | Total Object H Total Sub Hea Total Object H | Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Head 2: d: General-Voted General-Voted Head 1: d: | 195 223 1482 | Voucher Voucher | 4,67,145 28,557 4,95,702 25,854 25,854 5,21,556 7,000 1,36,009 1,43,009 | 3,000 0 3,000 0 0 0 | 32,200 0 32,200 0 32,200 0 11,500 11,500 | 6,600 0 6,600 0 6,600 0 6,600 | 28,557 4,53,902 25,854 25,854 4,79,756 7,000 1,17,909 1,24,909 | 4,64,145 28,557 4,92,702 25,854 25,854 5,18,556 7,000 1,36,009 1,43,009 |

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.

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Run Date : 18/10/2024

| I | Dema | nd: | 47 | ADMINISTRATION OF ANIM | IAL HUSBAND | RY AND VETERINAR | RY DEPARTMENT | | | | | | |
|-------|-------|-----------|--------------|------------------------------|-----------------|--|----------------------|-----------|-----------|-------------|--------|--------------|-----------|
| D | Depar | tment : | A.H an | d Vety Department | | | | | | | | | |
| Т | reası | ıry | Tura T | reasury | | | | | | | | | |
| Ė |).D.O | .: | 100008 | A.H & Vety Officer District | Poultry Farm Ro | ngkhon West Garo Hills | s Tura | | | | | | |
| M | onth | of Accou | nt: SEP/20 |)24 | - | | | | | | | | |
| Major | · Sub | Minor | Sub | Sub Object Head | Categorise | ed Plan/Non-Plan | T.V. No. Type | | Deduction | Deduction | | Net Amount | Gross |
| | | r Head | | Sub | Schme | | J F | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| | Head | d | | Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | | | Total Sub I | Major Head 0: | | 6,64,565 | 3,000 | 43,700 | 13,200 | 6,04,665 | 6,61,565 |
| | | | | | Total Majo | r Head 2403 : | | 6,64,565 | 3,000 | 43,700 | 13,200 | 6,04,665 | 6,61,565 |
| | | | | | Total of Mo | onth : | | 6,64,565 | 3,000 | 43,700 | 13,200 | 6,04,665 | 6,61,565 |
| | | | | | Total of DI | 100008: | | 40,71,303 | 23,250 | 2,61,720 | 66,000 | 37,20,333 | 40,48,053 |
| Red | conc | iliation | Portion | | | | | | | | | | |
| In | terna | l Adjustn | nent of A.G. | Office: | | | | | | | | | |
| | | | | | DDO | wise Total (Original + | -Reconcilation+IA) : | | | | | | 40,48,053 |
| Sum | ımar | y of DD | O wise expe | enditure_ | | | | | | | | | |
| 240 | 3 00 | 0 1 | Dovement I | Due To Me.Pdcl/ Municipal Bo | oard/ 0 | 14. Rents, Rates And | Voted-Sixth-Sched | ula Cana | | | | | 48,000 |
| 240 | 13 U | 0 1 | Telephone | | | Taxes | voteu-Sixtii-Scheu | ule-Garo | | | | | 40,000 |
| 240 | 03 00 | 0 103 | (01) Poultr | y Farm, Tura/Jowai | | (01) Salaries, Sumtuar Allowance | y Voted-Sixth-Sched | ule-Garo | | | | | 29,26,947 |
| 240 | 03 00 | 0 103 | (01) Poultr | y Farm, Tura/Jowai | 0 | 02. Wages | Voted-Sixth-Sched | ule-Garo | | | | | 1,49,796 |
| 240 | 03 00 | 0 103 | (01) Poultr | y Farm, Tura/Jowai | | (11) Travel Expenses, Conveyance Allowance | Voted-Sixth-Sched | ule-Garo | | | | | 26,000 |
| 240 | 03 00 | 0 103 | (01) Poultr | y Farm, Tura/Jowai | 0 | (13) Office Expenses | Voted-Sixth-Sched | ule-Garo | | | | | 10,000 |
| 240 |)3 00 | 0 103 | (01) Poultr | y Farm, Tura/Jowai | | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Sched | ule-Garo | | | | | 13,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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18/10/2024

Page No.

Run Date:

Up to Accounting Month September of Financial Year 2024-2025

| Domand | 47 ADMINISTRATION OF ANIMAL HUSBANI | DDV AND VETEDINADV | DED A DEMENT | |
|---------------|---|--|---------------|-----------|
| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBAN | DRY AND VETERINARY | DEPARIMENT | |
| Department : | A.H and Vety Department | | | |
| Treasury | Tura Treasury | | | |
| D.D.O. : | 100008 A.H & Vety Officer District Poultry Farm R | Rongkhon West Garo Hills T | ura | |
| Summary of DD | O wise expenditure | | | |
| | | | | |
| 2403 00 103 | (05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai | (01) Salaries, Sumtuary Allowance | General-Voted | 8,09,248 |
| 2403 00 103 | (05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai | 02. Wages | General-Voted | 42,612 |
| 2403 00 103 | (05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai | (11) Travel Expenses, Conveyance Allowances | General-Voted | 9,950 |
| 2403 00 103 | (05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai | (13) Office Expenses | General-Voted | 2,500 |
| 2403 00 103 | (05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai | 21. Materials And Supplies, Store And Equipments | General-Voted | 7,500 |
| 2403 00 103 | (05) Central Hatchery And Chick Rearing Farm 0 Bhoi/Garo/Jowai | 52. Machinery Equipment/Tools & Plant | General-Voted | 2,500 |
| | | | | 40,48,053 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | ıd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|---------------|-----------------------|------------|-------------------------|----------------------|-------------------------------|-------------|------------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Ti | reasu | ry | Tura Treasur | у | | | | | | | | | | | |
| D. | D.O. | : | 100010 Sr. | A .H & | Vety. Officer (Distric | ct Cattle Breeding | ng) Farm West Gar | o Hills Ron | gkhon Tura | | | | | | |
| Mo | nth o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 09) Livestock Farms - | 0 | (01) Salaries, Sumtuary | | General-Voted | 1129 | Voucher | 38,574 | 0 | 0 | 0 | 38,574 | 38,574 |
| | | G | aro Hills | | Allowance | | Voted-Sixth- Schedule-Garo | 1240 | Voucher | 6,888 | 0 | 0 | 0 | 6,888 | 6,888 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1265 | Voucher | 13,048 | 0 | 0 | 0 | 13,048 | 13,048 |
| | | | | | | | General-Voted | 518 | Voucher | 2,20,525 | 2,000 | 8,750 | 0 | 2,09,775 | 2,18,525 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 519 | Voucher | 1,30,623 | | 20,000 | 0 | 1,10,623 | 1,30,623 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 571 | Voucher | 2,64,322 | 3,000 | 20,090 | 0 | 2,41,232 | 2,61,322 |
| | | | | | | Total Object I | Head 1: | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total Sub Hea | ad: | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total Minor H | Head 102: | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total Major H | Head 2403: | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| | | | | | | Total of Mont | h : | | | 6,73,980 | 5,000 | 48,840 | 0 | 6,20,140 | 6,68,980 |
| Mo | nth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 9) Livestock Farms - | 0 | (01) Salaries, Sumtuary | | General-Voted | 1121 | Voucher | 1,23,178 | 0 | 0 | 0 | 1,23,178 | 1,23,178 |
| | | G | aro Hills | | Allowance | | Voted-Sixth- | 147 | Voucher | 1,30,623 | 0 | 20,000 | 0 | 1,10,623 | 1,30,623 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------------|-----------------|-------------------------------------|-------------|--------------------------------------|-----------------------|-------------------------------|-------------|------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Tura Treasur | ·y | | | | | | | | | | | |
| | .D.O. | | | A .H & | Vety. Officer (Distric | ct Cattle Breedir | ng) Farm West Gar | o Hills Ron | gkhon Tura | | | | | | |
| Major | Sub | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Majo Head | r Head l | Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per 501) | (A.G.)) |
| 2403 | 00 | 1 1 | 09) Livestock Farms - aro Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 165 | Voucher | 2,64,322 | 3,000 | 20,090 | 8,800 | 2,32,432 | 2,61,322 |
| | | | | | | | General-Voted | 167 | Voucher | 2,20,525 | 2,000 | 8,750 | 8,800 | 2,00,975 | 2,18,525 |
| | | | | | | | General-Voted | 747 | Voucher | 17,248 | 0 | 0 | 0 | 17,248 | 17,248 |
| | | | | | | Total Object H | Head 1: | | | 7,55,896 | 5,000 | 48,840 | 17,600 | 6,84,456 | 7,50,896 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1211 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | General-Voted | 1212 | Voucher | 49,044 | . 0 | 0 | 0 | 49,044 | 49,044 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1213 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object H | Head 2: | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Sub Hea | d : | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| | | | | | | Total Minor H | lead 102 : | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| | | | | | | Total Major H | lead 2403: | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| | | | | | | Total of Montl | h : | | | 8,29,462 | 5,000 | 48,840 | 17,600 | 7,58,022 | 8,24,462 |
| Mo | onth (| of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 22444 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 09) Livestock Farms - earo Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 38 | Voucher | 1,30,623 | 0 | 20,000 | 0 | 1,10,623 | 1,30,623 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demar | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|-----------------|------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|-------------|------------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| I | Depart | ment : | A.H and Vet | y Depar | ment | | | | | | | | | | |
| 7 | Гreasu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| i | D.D.O. | : | 100010 Sr. | A .H & | Vety. Officer (Distric | ct Cattle Breedin | ng) Farm West Gar | o Hills Ron | gkhon Tura | | | | | | |
| M | lonth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| IIcuu | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 9) Livestock Farms - | 0 | (01) Salaries, Sumtuary | | General-Voted | 39 | Voucher | 2,51,570 | 2,000 | 8,750 | 8,800 | 2,32,020 | 2,49,57 |
| | | G | aro Hills | | Allowance | | Voted-Sixth- Schedule-Garo | 40 | Voucher | 2,64,322 | 3,000 | 20,090 | 8,800 | 2,32,432 | 2,61,322 |
| | | | | | | Total Object I | Head 1: | | | 6,46,515 | 5,000 | 48,840 | 17,600 | 5,75,075 | 6,41,51 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 927 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | | General-Voted | 929 | Voucher | 24,924 | . 0 | 0 | 0 | 24,924 | 24,92 |
| | | | | | | Total Object I | Head 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | | | Total Sub Hea | ıd: | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,90 |
| | | | | | | Total Minor H | Iead 102 : | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,90 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,90 |
| | | | | | | Total Major H | Iead 2403: | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,90 |
| | | | | | | Total of Mont | h : | | | 6,83,901 | 5,000 | 48,840 | 17,600 | 6,12,461 | 6,78,90 |
| M | lonth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2000 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 99) Livestock Farms - aro Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 54 | Voucher | 1,30,623 | 0 | 20,000 | 0 | 1,10,623 | 1,30,62 |
| I | | | | | | | General-Voted | 55 | Voucher | 2,20,525 | | 8,750 | 8,800 | 2,00,975 | 2,18,52 |
| Ĺ | | | | | | | General-Voted | 56 | Voucher | 31,045 | 0 | 0 | 0 | 31,045 | 31,04 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

424

Run Date:

| D | eman | ıd: | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|-------------------------------------|------------|--------------------------------------|------------------------|-------------------------------|-------------|------------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epartı | ment : | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Ti | reasu | ry | Tura Treasu | ry | | | | | | | | | | | |
| D. | D.O. | : | 100010 Sı | . A .H & | Vety. Officer (Distri | ict Cattle Breeding) |) Farm West Gar | o Hills Ron | gkhon Tura | | | | | | |
| Mo | nth o | f Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised I Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 09) Livestock Farms - daro Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 66 | Voucher | 2,64,322 | 3,000 | 20,090 | 8,800 | 2,32,432 | 2,61,322 |
| | | | | | | Total Object Hea | ad 1 : | | | 6,46,515 | 5,000 | 48,840 | 17,600 | 5,75,075 | 6,41,515 |
| | | | | | 02. Wages | C | General-Voted | 969 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 972 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object Hea | ad 2: | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | (13) Office Expenses | C | General-Voted | 1417 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object Hea | ad 13: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | 21. Materials And | C | General-Voted | 1299 | Voucher | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | | | Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 1300 | Voucher | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | | Total Object Hea | ad 21 : | | | 33,500 | 0 | 0 | 0 | 33,500 | 33,500 |
| | | | | | | Total Sub Head | : | | | 7,18,695 | 5,000 | 48,840 | 17,600 | 6,47,255 | 7,13,695 |
| | | | | | | Total Minor Hea | ad 102: | | | 7,18,695 | 5,000 | 48,840 | 17,600 | 6,47,255 | 7,13,695 |
| | | | | | | Total Sub Major | r Head 0: | | | 7,18,695 | 5,000 | 48,840 | 17,600 | 6,47,255 | 7,13,695 |
| | | | | | | Total Major Hea | ad 2403: | | | 7,18,695 | 5,000 | 48,840 | 17,600 | 6,47,255 | 7,13,695 |
| | | | | | | Total of Month | : | | | 7,18,695 | 5,000 | 48,840 | 17,600 | 6,47,255 | 7,13,695 |
| Mo | nth o | f Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised I Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction (as per A.G | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | ıd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|-------------|------------|-----------------|---------------------|----------------------------|--------|-------------------------|-----------------|
| De | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Tura Treasur | ÷y | | | | | | | | | | | |
| | D.O. | | | . A .H & | Vety. Officer (Distric | ct Cattle Breedin | ng) Farm West Gar | o Hills Ron | gkhon Tura | | | | | | |
| Mo | nth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 1 1 | 09) Livestock Farms - Garo Hills | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 379 | Voucher | 1,34,341 | 0 | 20,000 | 0 | 1,14,341 | 1,34,341 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 417 | Voucher | 2,71,785 | 3,000 | 20,210 | 8,800 | 2,39,775 | 2,68,785 |
| | | | | | | | General-Voted | 418 | Voucher | 2,24,767 | 2,000 | 8,750 | 8,800 | 2,05,217 | 2,22,767 |
| | | | | | | Total Object I | Head 1: | | | 6,30,893 | 5,000 | 48,960 | 17,600 | 5,59,333 | 6,25,893 |
| | | | | | 02. Wages | | General-Voted | 734 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 737 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | (11) Travel Expenses, | | General-Voted | 713 | Voucher | 7,530 | 0 | 0 | 0 | 7,530 | 7,530 |
| | | | | | Conveyance Allowances | | General-Voted | 715 | Voucher | 7,530 | | 0 | 0 | 7,530 | 7,530 |
| | | | | | Anowances | | Voted-Sixth- Schedule-Garo | 718 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 720 | Voucher | 1,900 | 0 | 0 | 0 | 1,900 | 1,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 722 | Voucher | 1,900 | 0 | 0 | 0 | 1,900 | 1,900 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 773 | Voucher | 10,200 | 0 | 0 | 0 | 10,200 | 10,200 |
| | | | | | | Total Object I | Head 11: | | | 31,560 | 0 | 0 | 0 | 31,560 | 31,560 |
| | | | | | (13) Office Expenses | - | Voted-Sixth- Schedule-Garo | 440 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object I | Head 13: | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | 51.Motor Vehicles | <u> </u> | General-Voted | 750 | Voucher | 6,750 | 0 | 0 | 0 | 6,750 | 6,750 |
| | | | | | | | Voted-Sixth- | 751 | Voucher | 8,750 | 0 | 0 | 0 | 8,750 | 8,750 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: 47 ADMINISTRATION OF ANIMAI | HUSBANDRY AND VETERINARY DEP | PARTMENT | | | | | |
|--|--|-------------------------------|---------------------------------------|--|------------------|----------------------------|----------------------------|
| Department: A.H and Vety Department | | | | | | | |
| Treasury Tura Treasury | | | | | | | |
| D.D.O.: 100010 Sr. A .H & Vety. Officer (Distr | ct Cattle Breeding) Farm West Garo Hills R | Longkhon Tura | | | | | |
| Month of Account: AUG/2024 | 5/ | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head | Categorised Plan/Non-Plan T.V. N Schme | No. Type Gross Amount (State) | Deduction by DDO | Deduction An (as per A.G. A 8009 | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | T (101' (H 1 51 | 15,5 | 00 0 | 0 | 0 | 15 500 | 15 500 |
| 2403 00 102 (09) Livestock Farms - 0 51.Motor Vehicles Garo Hills | Total Object Head 51: | | | | | 15,500 | 15,500 |
| | Total Sub Head: | 7,23,3 | · · · · · · · · · · · · · · · · · · · | 48,960 | 17,600 | 6,51,779 | 7,18,339 |
| | Total Minor Head 102: | 7,23,3 | 39 5,000 | 48,960 | 17,600 | 6,51,779 | 7,18,339 |
| | Total Sub Major Head θ : | 7,23,3 | 39 5,000 | 48,960 | 17,600 | 6,51,779 | 7,18,339 |
| | Total Major Head 2403: | 7,23,3 | 39 5,000 | 48,960 | 17,600 | 6,51,779 | 7,18,339 |
| | Total of Month: | 7,23,3 | 5,000 | 48,960 | 17,600 | 6,51,779 | 7,18,339 |
| Month of Account: SEP/2024 Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan T.V. N Schme | Amount | Deduction by DDO | Deduction An | | Net Amount (as per SOP) | Gross Amount |
| Head Head | | (State) | | 8009 - | 7610 | | (A.G.)) |
| 2403 00 102 (09) Livestock Farms - 0 (01) Salaries, Sumtuary Garo Hills Allowance | Voted-Sixth- 174 Schedule-Garo | Voucher 1,34,3 | 41 0 | 20,000 | 0 | 1,14,341 | 1,34,341 |
| | General-Voted 175 | Voucher 2,24,7 | | 12,150 | 8,800 | 2,03,817 | 2,24,767 |
| | Voted-Sixth- 200 Schedule-Garo | Voucher 2,71,7 | 85 0 | 21,000 | 8,800 | 2,41,985 | 2,71,785 |
| | Total Object Head 1: | 6,30,8 | 93 0 | 53,150 | 17,600 | 5,60,143 | 6,30,893 |
| 02. Wages | Voted-Sixth- 931 Schedule-Garo | Voucher 12,4 | 62 0 | 0 | 0 | 12,462 | 12,462 |
| | General-Voted 932 | Voucher 24,9 | 24 0 | 0 | 0 | 24,924 | 24,924 |
| | Total Object Head 2: | 37,3 | 86 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | | |

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Shillong

Page No.
Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| | Deman | d : | 47 | ADMINIS | STRAT | ΓΙΟΝ OF ANIM | AL HUSBANI | DRY AN | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|------------------|----------|--------------|-----------------|---------|---------------------|--------------------|-------------------|----------------------------------|-------------|------------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
|] | Departr | nent : | A.H ar | nd Vety D | epartn | nent | | | | | | | | | | | |
| , | Treasur | ·y | | reasury | | | | | | | | | | | | | |
| | D.D.O. | <u>.</u> | | | H & V | vety. Officer (Dis | strict Cattle Bre | eeding) | Farm West Gar | o Hills Ron | gkhon Tura | | | | | | |
| | | | int: SEP/20 | | | | | | | | | | | | | | |
| Majo | r Sub I Major | Minor | Sub | S | Sub (| Object Head | Categoris Schme | | lan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| iicac | Head | Heau | Heau | | Iead | | Schine | 7 | | | | (State) | • | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | | | | | Total Min | or Head | d 102: | | | 6,68,279 | 0 | 53,150 | 17,600 | 5,97,529 | 6,68,279 |
| | | | | | | | Total Sub | Major | Head θ : | | | 6,68,279 | 0 | 53,150 | 17,600 | 5,97,529 | 6,68,279 |
| | | | | | | | Total Maj | or Head | d 2403: | | | 6,68,279 | 0 | 53,150 | 17,600 | 5,97,529 | 6,68,279 |
| | | | | | | | Total of M | Ionth : | : | | | 6,68,279 | 0 | 53,150 | 17,600 | 5,97,529 | 6,68,279 |
| | | | | | | | Total of D | DO | <i>100010</i> : | | | 42,97,656 | 25,000 | 2,97,470 | 88,000 | 38,87,186 | 42,72,656 |
| Re | econcil | iation | Portion | | | | | | | | | | | | | | |
| Iı | nternal 1 | Adjustn | nent of A.G. | Office: | | | | | | | | | | | | | |
| | | | | | | | DDO |) wise T | otal (Original | +Reconcil: | ation+IA) : | | | | | | 42,72,656 |
| Sur | nmary | of DD | O wise expe | <u>enditure</u> | | | | | | | | | | | | | |
| 24 | 03 00 | 102 | (09) Livest | tock Farm | ıs - Ga | aro Hills | 0 | (01) Sa Allowa | alaries, Sumtua ance | nry Genei | ral-Voted | | | | | | 15,62,724 |
| 24 | 03 00 | 102 | (09) Livest | tock Farm | ıs - Ga | aro Hills | 0 | (01) Sa Allowa | | ary Voted | -Sixth-Schedule- | Garo | | | | | 23,96,968 |
| 24 | 03 00 | 102 | (09) Livest | tock Farm | ıs - Ga | ro Hills | 0 | 02. Wa | ages | Genei | al-Voted | | | | | | 1,47,936 |
| 24 | 03 00 | 102 | (09) Livest | tock Farm | ıs - Ga | aro Hills | 0 | 02. Wa | ages | Voted | -Sixth-Schedule- | Garo | | | | | 73,968 |
| 24 | 03 00 | 102 | (09) Livest | tock Farm | ıs - Ga | aro Hills | 0 | | ravel Expenses eyance Allowan | | ral-Voted | | | | | | 15,060 |
| 24 | 03 00 | 102 | (09) Livest | tock Farm | ıs - Ga | aro Hills | 0 | | ravel Expenses eyance Allowan | | -Sixth-Schedule- | Garo | | | | | 16,500 |

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Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date: 18/10/2024

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | NDRY AND VETERINARY | Y DEPARTMENT | |
|------------------|--|----------|--|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 100010 Sr. A .H & Vety. Officer (District C | Cattle E | Breeding) Farm West Garo I | Hills Rongkhon Tura | |
| Summary of DDO w | vise expenditure_ | | | | |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | (13) Office Expenses | General-Voted | 2,500 |
| | <u>, </u> | | | | · |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 8,000 |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | 21. Materials And Supplies, Store And Equipments | General-Voted | 11,500 |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 22,000 |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | 51.Motor Vehicles | General-Voted | 6,750 |
| 2403 00 102 (09 | 9) Livestock Farms - Garo Hills | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 8,750 |
| | | | | | 42,72,656 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Deman | nd: | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|---------|-----------------|--------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г |)eparti | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | у | | | | | | | | | | | |
| i |).D.O. | : | 100011 Sr. | A H & V | ety Officer Medium | Farm Dalu | | | | | | | | | |
| M | onth o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Ticad | Head | | Treat | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (| 10) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1241 | Voucher | 7,528 | 0 | 0 | 0 | 7,528 | 7,528 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1245 | Voucher | 74,022 | 0 | 5,500 | 0 | 68,522 | 74,022 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1247 | Voucher | 16,496 | 0 | 0 | 0 | 16,496 | 16,496 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 520 | Voucher | 1,41,063 | 0 | 13,000 | 0 | 1,28,063 | 1,41,063 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 573 | Voucher | 3,22,559 | 17,500 | 11,850 | 0 | 2,93,209 | 3,05,059 |
| | | | | | | Total Object H | Head 1 : | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total Sub Hea | d: | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total Minor H | lead 105 : | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total Sub Maj | jor Head 0: | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total Major H | lead 2403: | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| | | | | | | Total of Montl | h : | | | 5,61,668 | 17,500 | 30,350 | 0 | 5,13,818 | 5,44,168 |
| M | onth o | f Accou | MAY /2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | 10) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1063 | Voucher | 46,400 | 0 | 0 | 0 | 46,400 | 46,400 |
| | | | | | | | Voted-Sixth- | 155 | Voucher | 1,41,063 | 0 | 13,000 | 0 | 1,28,063 | 1,41,063 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| | Dema | nd: | 47 ADN | MINISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|---------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I |)epart | tment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| 7 | reasu | ıry | Tura Treas | ıry | | | | | | | | | | | |
| i | D.D.O | .: | 100011 S | r. A H & ` | Vety Officer Medium | n Farm Dalu | | | | | | | | | |
| M | onth | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (10) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 156 | Voucher | 3,20,876 | 17,500 | 12,500 | 0 | 2,90,876 | 3,03,376 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 905 | Challan | -70,855 | 0 | 0 | 0 | -70,855 | -70,855 |
| | | | | | | Total Object F | Head 1: | | | 4,37,484 | 17,500 | 25,500 | 0 | 3,94,484 | 4,19,984 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1210 | Voucher | 33,768 | 0 | 0 | 0 | 33,768 | 33,768 |
| | | | | | | Total Object H | Head 2: | | | 33,768 | 0 | 0 | 0 | 33,768 | 33,768 |
| | | | | | | Total Sub Hea | d: | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| | | | | | | Total Minor H | lead 105 : | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| | | | | | | Total Major H | lead 2403: | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| | | | | | | Total of Montl | h : | | | 4,71,252 | 17,500 | 25,500 | 0 | 4,28,252 | 4,53,752 |
| M | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (10) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 34 | Voucher | 1,41,063 | 0 | 13,000 | 0 | 1,28,063 | 1,41,063 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 567 | Voucher | 3,20,876 | 0 | 15,000 | 0 | 3,05,876 | 3,20,876 |
| | | | | | | Total Object H | Head 1: | | | 4,61,939 | 0 | 28,000 | 0 | 4,33,939 | 4,61,939 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No. Run Date :

18/10/2024

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| 1 | Demai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------|--------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Г | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | y | | | | | | | | | | | |
| Ė | .D.O. | : | 100011 Sr. | A H & V | Vety Officer Medium | Farm Dalu | | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcuu | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (10) Pig Farm, Dalu | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 692 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Object I | Head 2: | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Sub Hea | d : | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| | | | | | | Total Minor H | lead 105 : | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| | | | | | | Total Sub Maj | or Head θ : | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| | | | | | | Total Major H | lead 2403 : | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| | | | | | | Total of Mont | h : | | | 5,35,505 | 0 | 28,000 | 0 | 5,07,505 | 5,35,505 |
| M | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | · • | (A.G.)) |
| 2403 | 00 | | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1425 | Voucher | 16,949 | 0 | 0 | 0 | 16,949 | 16,949 |
| | | | Board/ Telephone Bill. (Bsnl) | | | Total Object I | Head 14: | | | 16,949 | 0 | 0 | 0 | 16,949 | 16,949 |
| | | | | | | Total Sub Hea | d: | | | 16,949 | 0 | 0 | 0 | 16,949 | 16,949 |
| | | | | | | Total Minor H | lead 1: | | | 16,949 | 0 | 0 | 0 | 16,949 | 16,949 |
| | | 105 | (10) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 114 | Voucher | 1,41,063 | 0 | 13,000 | 0 | 1,28,063 | 1,41,063 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 115 | Voucher | 3,20,876 | 0 | 15,000 | 0 | 3,05,876 | 3,20,876 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demar | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|-------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Γ | Depart | ment: | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| 1 | reasu | ry | Tura Treasur | ·y | | | | | | | | | | | |
| i |).D.O. | : | 100011 Sr. | . A H & V | Vety Officer Medium | ı Farm Dalu | | | | | | | | | |
| М | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (1 | 0) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 4,61,939 | 0 | 28,000 | 0 | 4,33,939 | 4,61,939 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 970 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | Total Object I | Head 2: | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1070 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | ıd: | | | 5,01,119 | 0 | 28,000 | 0 | 4,73,119 | 5,01,119 |
| | | | | | | Total Minor H | lead 105 : | | | 5,01,119 | 0 | 28,000 | 0 | 4,73,119 | 5,01,119 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 5,18,068 | 0 | 28,000 | 0 | 4,90,068 | 5,18,068 |
| | | | | | | Total Major H | lead 2403: | | | 5,18,068 | 0 | 28,000 | 0 | 4,90,068 | 5,18,068 |
| | | | | | | Total of Mont | h : | | | 5,18,068 | 0 | 28,000 | 0 | 4,90,068 | 5,18,068 |
| M | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (1 | 0) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 385 | Voucher | 1,45,067 | 0 | 13,000 | 0 | 1,32,067 | 1,45,067 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 434 | Voucher | 3,27,019 | 0 | 15,000 | 0 | 3,12,019 | 3,27,019 |
| | | | | | | Total Object I | Head 1: | | | 4,72,086 | 0 | 28,000 | 0 | 4,44,086 | 4,72,086 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Demar | nd: | 47 AD | MINISTRA | TION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------------|-----------------|-------------------|-------------|--|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and | Vety Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Tura Treas | sury | | | | | | | | | | | |
| ; D | .D.O. | : | 100011 | Sr. A H & V | ety Officer Medium | Farm Dalu | | | | | | | | | |
| Mo | onth o | of Accou | nt: AUG/2024 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schine | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (1 | 0) Pig Farm, Dalu | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 442 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | | Total Object H | ead 2 : | | | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1178 | Voucher | 10,070 | 0 | 0 | 0 | 10,070 | 10,070 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1179 | Voucher | 9,860 | 0 | 0 | 0 | 9,860 | 9,860 |
| | | | | | | Total Object H | ead 11 : | | | 19,930 | 0 | 0 | 0 | 19,930 | 19,930 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 774 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | Equipments | Total Object H | ead 21 : | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Total Sub Head | l: | | | 5,36,797 | 0 | 28,000 | 0 | 5,08,797 | 5,36,797 |
| | | | | | | Total Minor Ho | ead 105: | | | 5,36,797 | 0 | 28,000 | 0 | 5,08,797 | 5,36,797 |
| | | | | | | Total Sub Majo | or Head 0: | | | 5,36,797 | 0 | 28,000 | 0 | 5,08,797 | 5,36,797 |
| | | | | | | Total Major Ho | ead 2403: | | | 5,36,797 | 0 | 28,000 | 0 | 5,08,797 | 5,36,797 |
| | | | | | | Total of Month | : | | | 5,36,797 | 0 | 28,000 | 0 | 5,08,797 | 5,36,797 |
| Mo | onth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (1 | 0) Pig Farm, Dalu | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 198 | Voucher | 3,27,019 | 0 | 15,000 | 0 | 3,12,019 | 3,27,019 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| J | Demai | nd: | 47 | ADMIN | VISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|----------------------|-----------|------------|--------------------------------------|-----------------------|-------------------------------|------------|--------------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Г | epart | tment : | A.H a | nd Vety | Depart | ment | | | | | | | | | | |
| Т | 'reasu | ıry | Tura | Гreasury | | | | | | | | | | | | |
| Ė | .D.O. | .: | 10001 | 1 Sr. A | 1 & H & V | ety Officer Medium | ı Farm Dalu | | | | | | | | | |
| M | onth o | of Accou | int: SEP/2 | 2024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (| 10) Pig Farm, I | Dalu (| 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 210 | Voucher | 1,45,067 | 0 | 13,000 | 0 | 1,32,067 | 1,45,067 |
| | | | | | | | Total Object I | Head 1 : | | | 4,72,086 | 0 | 28,000 | 0 | 4,44,086 | 4,72,086 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 224 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | | | Total Object I | Head 2: | | | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | | | Total Sub Hea | ıd: | | | 5,10,867 | 0 | 28,000 | 0 | 4,82,867 | 5,10,867 |
| | | | | | | | Total Minor H | Iead 105: | | | 5,10,867 | 0 | 28,000 | 0 | 4,82,867 | 5,10,867 |
| | | | | | | | Total Sub Maj | jor Head 0: | | | 5,10,867 | 0 | 28,000 | 0 | 4,82,867 | 5,10,867 |
| | | | | | | | Total Major H | Iead 2403: | | | 5,10,867 | 0 | 28,000 | 0 | 4,82,867 | 5,10,867 |
| | | | | | | | Total of Mont | h : | | | 5,10,867 | 0 | 28,000 | 0 | 4,82,867 | 5,10,867 |
| | | | | | | | Total of DDO | <i>100011</i> : | | | 31,34,157 | 35,000 | 1,67,850 | 0 | 29,31,307 | 30,99,157 |
| Re | conci | iliation | Portion | | | | | | | | | | | | | |
| In | ternal | Adjustn | nent of A.G | . Office: | | | | | | | | | | | | |
| Sum | ımary | of DD | O wise exp | enditure | <u>e_</u> | | DDO wis | se Total (Original | +Reconcila | ation+IA): | | | | | | 30,99,157 |
| 240 | 3 00 |) 1 | Payment Telephone | | | cl/ Municipal Board | / 0 14. Ta: | Rents, Rates And | Voted | -Sixth-Sched | ule-Garo | | | | | 16,949 |
| 240 | 3 00 | 105 | (10) Pig F | arm, Da | lu | | 0 (01 |) Salaries, Sumtua | ry Voted | -Sixth-Sched | ule-Garo | | | | | 28,32,202 |
| 1 | | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.
Run Date :

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Up to Accounting Month September of Financial Year 2024-2025

| Run | Date: | 18/10/2024 |
|-----|-------|------------|
| | | |
| | | |

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | JSBAND | ORY AND VETERINARY | DEPARTMENT | |
|------------------|--|---------|--|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 100011 Sr. A H & Vety Officer Medium Far | rm Dalu | | | |
| Summary of DDO w | vise expenditure_ | | | | |
| | | | A.W | | |
| | | | Allowance | | |
| 2403 00 105 (10 | 0) Pig Farm, Dalu | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 2,21,076 |
| 2403 00 105 (10 | 0) Pig Farm, Dalu | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 19,930 |
| 2403 00 105 (10 | 0) Pig Farm, Dalu | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 3,000 |
| 2403 00 105 (10 | 0) Pig Farm, Dalu | | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 6,000 |
| | | | | | 30,99,157 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demar | nd: | 47 AI | OMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------|-------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and | Vety Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Trea | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 100012 | Manager Fe | eed Mills Rongkhon | | | | | | | | | | |
| Mo | onth o | of Accou | nt: APR/202 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 50 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 (0 | 6) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1091 | Voucher | 14,616 | 0 | 0 | 0 | 14,616 | 14,616 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1093 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1112 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 551 | Voucher | 2,39,283 | 0 | 14,390 | 2,200 | 2,22,693 | 2,39,283 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 552 | Voucher | 1,21,048 | 0 | 20,860 | 0 | 1,00,188 | 1,21,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 575 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object F | Head 1: | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total Sub Hea | ıd: | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total Minor H | lead 107 : | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total Major H | Lead 2403: | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| | | | | | | Total of Montl | h : | | | 4,11,584 | 0 | 35,250 | 2,200 | 3,74,134 | 4,11,584 |
| Mo | onth o | of Accou | nt: MAY/202 | 24 | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Mead | r Head l | пеаа | Sub Head | | Schme | | | | (State) | • | 8009 | - 7610 | / | (A.G.)) |
| 2403 | 00 | 107 (0 | 6) Feed Mill Tura | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 1261 | Voucher | 20,374 | 0 | 0 | 0 | 20,374 | 20,374 |
| | | | · | <u> </u> | · | · | <u> </u> | <u> </u> | · | <u> </u> | · | <u> </u> | · | · | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I |)emar | nd: | 47 AI | OMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---------------------|-------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and | Vety Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Trea | sury | | | | | | | | | | | |
| Ď | .D.O. | : | 100012 | Manager Fe | eed Mills Rongkhon | | | | | | | | | | |
| Me | onth o | of Acco | unt: MAY/202 | 24 | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (06) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 143 | Voucher | 2,39,283 | 0 | 14,390 | 2,200 | 2,22,693 | 2,39,283 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 144 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 146 | Voucher | 1,21,048 | 0 | 20,860 | 0 | 1,00,188 | 1,21,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 694 | Voucher | 24,046 | 0 | 0 | 0 | 24,046 | 24,046 |
| | | | | | | Total Object I | Head 1: | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total Sub Hea | ad: | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total Minor H | Head 107: | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total Major H | Head 2403: | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| | | | | | | Total of Mont | h : | | | 4,33,308 | 0 | 35,250 | 2,200 | 3,95,858 | 4,33,308 |
| Me | onth o | of Acco | unt: JUN/202 | 4 | | | | | | | | | | | |
| Head | Majo | r Head | Sub Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (06) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 35 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 36 | Voucher | 1,21,048 | 0 | 20,860 | 0 | 1,00,188 | 1,21,048 |
| 1 | | | | | | | Voted-Sixth- | 37 | Voucher | 2,39,283 | 0 | 14,390 | 2,200 | 2,22,693 | 2,39,283 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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|] | Demai | nd: | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|--------------------|-------------|--------------------------------------|-----------------------|-------------------------------|-----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|------------------|
| Ι |)epart | ment : | A.H and | Vety Depart | tment | | | | | | | | | | |
| 1 | reasu | ry | Tura Trea | sury | | | | | | | | | | | |
| i |).D.O. | : | 100012 | Manager Fe | eed Mills Rongkhon | | | | | | | | | | |
| М | onth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 (0 | 6) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 926 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 4,04,418 | 0 | 35,250 | 2,200 | 3,66,968 | 4,04,418 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 41 | Voucher | 73,968 | 0 | 0 | 0 | 73,968 | 73,968 |
| | | | | | | Total Object H | Iead 2: | | | 73,968 | 0 | 0 | 0 | 73,968 | 73,968 |
| | | | | | | Total Sub Hea | d : | | | 4,78,386 | 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total Minor H | lead 107 : | | | 4,78,386 | 6 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total Sub Maj | or Head θ : | | | 4,78,386 | 6 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total Major H | lead 2403: | | | 4,78,386 | 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| | | | | | | Total of Montl | h : | | | 4,78,386 | 0 | 35,250 | 2,200 | 4,40,936 | 4,78,386 |
| M | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | 1 | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 (0 | 06) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 107 | Voucher | 1,21,048 | 3 0 | 20,860 | 0 | 1,00,188 | 1,21,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 109 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 111 | Voucher | 2,39,283 | 0 | 14,390 | 2,200 | 2,22,693 | 2,39,283 |
| | | | | | | | Voted-Sixth- | 3850 | Challan | -1,25,852 | 2 0 | 0 | 0 | -1,25,852 | -1,25,852 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| | Dema | nd : | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I |)epart | tment | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| 7 | reasu | ıry | Tura Treasur | у | | | | | | | | | | | |
| i | D.D.O | . : | 100012 Ma | nager Fe | ed Mills Rongkhon | | | | | | | | | | |
| M | onth | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (06) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 966 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | Total Object H | Iead 1 : | | | 2,78,566 | 0 | 35,250 | 2,200 | 2,41,116 | 2,78,566 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 907 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object H | Iead 2 : | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 973 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | Allowances | Total Object H | Iead 11 : | | | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | | Total Sub Hea | d : | | | 3,13,686 | 0 | 35,250 | 2,200 | 2,76,236 | 3,13,686 |
| | | | | | | Total Minor H | lead 107 : | | | 3,13,686 | 0 | 35,250 | 2,200 | 2,76,236 | 3,13,686 |
| | | | | | | Total Sub Maj | or Head θ : | | | 3,13,686 | 0 | 35,250 | 2,200 | 2,76,236 | 3,13,686 |
| | | | | | | Total Major H | lead 2403: | | | 3,13,686 | 0 | 35,250 | 2,200 | 2,76,236 | 3,13,686 |
| | | | | | | Total of Month | h : | | | 3,13,686 | 0 | 35,250 | 2,200 | 2,76,236 | 3,13,686 |
| M | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (06) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1218 | Voucher | 724 | 0 | 0 | 0 | 724 | 724 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 383 | Voucher | 1,24,623 | 0 | 21,110 | 0 | 1,03,513 | 1,24,623 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| I |)emar | ıd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------|---------------------|------------|--|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | у | | | | | | | | | | | |
| D | .D.O. | : | 100012 Ma | anager Fe | eed Mills Rongkhon | | | | | | | | | | |
| Me | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (06) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 411 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 414 | Voucher | 2,44,333 | 0 | 14,490 | 2,200 | 2,27,643 | 2,44,333 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 420 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | Total Object H | Iead 1 : | | | 4,13,767 | 0 | 35,600 | 2,200 | 3,75,967 | 4,13,767 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 439 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object H | Iead 2 : | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1235 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object H | Iead 13 : | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 1237 | Voucher | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | Equipments | Total Object H | Iead 21 : | | | 30,000 | 0 | 0 | 0 | 30,000 | 30,000 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 749 | Voucher | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | | Total Object H | Iead 51 : | | | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |
| | | | | | 52. Machinery Equipment/Tools & | | Voted-Sixth- Schedule-Garo | 1236 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | Plant | Total Object H | Iead 52 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d : | | | 5,02,191 | 0 | 35,600 | 2,200 | 4,64,391 | 5,02,191 |
| ĺ | | | | | | Total Minor H | lead 107 : | | | 5,02,191 | 0 | 35,600 | 2,200 | 4,64,391 | 5,02,191 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| _ | | , | 47 40 40 | AHCED A | | THICD AND DA | | DA DEDAI | ATA ITA ITA | | | | | | |
|---------------|---------------|----------------|--------------------------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|-------------|----------------------------|---------------------|-------------|--------|----------------------------|----------------------------|
| L |)emar | 1a : | 47 ADMI | NISTK/ | ATION OF ANIMAL | HUSBANDKY | AND VETERINA | KY DEPAI | KIMENI | | | | | | |
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | y | | | | | | | | | | | |
| Ď | .D.O. | : | 100012 Ma | ınager Fe | eed Mills Rongkhon | | | | | | | | | | |
| Me | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Major Head | Sub Major | Mino r Head | r Sub l Head | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | | | | Total Sub Ma | jor Head θ : | | | 5,02,191 | 0 | 35,600 | 2,200 | 4,64,391 | 5,02,191 |
| | | | | | | Total Major H | Iead 2403: | | | 5,02,191 | 0 | 35,600 | 2,200 | 4,64,391 | 5,02,191 |
| | | | | | | Total of Mont | h : | | | 5,02,191 | 0 | 35,600 | 2,200 | 4,64,391 | 5,02,191 |
| Me | onth o | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Majoi Head | | l Head | Sub Head | | Schme | | | | (State) | 25 <u>22</u> 0 | | - 7610 | (do por 201) | (A.G.)) |
| 2403 | 00 | 001 | Payment Due To Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1300 | Voucher | 48,843 | 0 | 0 | 0 | 48,843 | 48,843 |
| | | | Board/ Telephone Bill. (Bsnl) | | | Total Object I | Head 14 : | | | 48,843 | 0 | 0 | 0 | 48,843 | 48,843 |
| | | | | | | Total Sub Hea | nd: | | | 48,843 | 0 | 0 | 0 | 48,843 | 48,843 |
| | | | | | | Total Minor H | Iead 1: | | | 48,843 | 0 | 0 | 0 | 48,843 | 48,843 |
| | | 107 | (06) Feed Mill Tura | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 177 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 180 | Voucher | 2,44,799 | 0 | 17,580 | 2,200 | 2,25,019 | 2,44,799 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 208 | Voucher | 1,24,623 | 0 | 21,110 | 0 | 1,03,513 | 1,24,623 |
| | | | | | | Total Object I | Head 1: | | | 4,13,509 | 0 | 38,690 | 2,200 | 3,72,619 | 4,13,509 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 225 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL | HUSBAND | RY AND VETERINARY | DEPARTMENT | | | | | | |
|-------------------------|---|-------------|--------------------------------------|---|---------|---------------------|----------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety Department | | | | | | | | | |
| Treasury | Tura Treasury | | | | | | | | | |
| D.D.O. : | 100012 Manager Feed Mills Rongkhon | | | | | | | | | |
| Month of Accou | nt: SEP/2024 | | | | | | | | | |
| Major Sub Minor | | Categorise | ed Plan/Non-Plan T | .v. NO. IVDE | ross | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head Head | Head Sub Head | Schme | | | tate) | <i>2, 22 0</i> | 8009 | - 7610 | (ms per 5 52) | (A.G.)) |
| 2403 00 107 (0 | 06) Feed Mill Tura 0 02. Wages | Total Obje | ct Head 2 : | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | Total Sub I | Head: | 4, | ,38,433 | 0 | 38,690 | 2,200 | 3,97,543 | 4,38,433 |
| | | Total Mino | r Head 107 : | 4, | ,38,433 | 0 | 38,690 | 2,200 | 3,97,543 | 4,38,433 |
| | | Total Sub I | Major Head θ : | 4, | ,87,276 | 0 | 38,690 | 2,200 | 4,46,386 | 4,87,276 |
| | | Total Majo | r Head 2403 : | 4, | ,87,276 | 0 | 38,690 | 2,200 | 4,46,386 | 4,87,276 |
| | | Total of Mo | onth : | 4, | ,87,276 | 0 | 38,690 | 2,200 | 4,46,386 | 4,87,276 |
| Reconciliation | Portion | Total of DI | 100012: | 26, | ,26,431 | 0 | 2,15,290 | 13,200 | 23,97,941 | 26,26,431 |
| | nent of A.G. Office: | | | | | | | | | |
| | | DDO | wise Total (Original +R | econcilation+IA) : | | | | | | 26,26,431 |
| Summary of DDe | O wise expenditure | | | | | | | | | |
| 2403 00 1 | Payment Due To Me.Pdcl/ Municipal Board Telephone Bill. (Bsnl) | | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | | | | | | 48,843 |
| | | | (04) G 1 4 G | Voted-Sixth-Schedule-Garo | | | | | | 23,55,152 |
| 2403 00 107 | (06) Feed Mill Tura | | (01) Salaries, Sumtuary Allowance | voted-Sixth-Schedule-Garo | | | | | | |
| | (06) Feed Mill Tura (06) Feed Mill Tura | | • | Voted-Sixth-Schedule-Garo | | | | | | 1,47,936 |
| 2403 00 107 | | 0 | Allowance | Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo | | | | | | 1,47,936 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No. 443

18/10/2024

Run Date:

Up to Accounting Month September of Financial Year 2024-2025

| Demand : | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINAR | Y DEPARTMENT | |
|------------------|------------------------------------|-------|--|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 100012 Manager Feed Mills Rongkhon | | | | |
| Summary of DDO w | vise expenditure_ | | | | |
| 2403 00 107 | | 0 | | | 2,500 |
| 2403 00 107 (0 | 6) Feed Mill Tura | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 30,000 |
| 2403 00 107 (0 | 6) Feed Mill Tura | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 29,000 |
| 2403 00 107 (0 | 6) Feed Mill Tura | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Garo | 2,000 |
| | | | | | 26,26,431 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| _ | | | | | | | | | | | | | | | |
|-------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|-----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| | Demar | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
| I | Depart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| 7 | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| İ |).D.O. | : | 100013 Ass | t. Direc | tor Vtc Rongkhon | | | | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 544 | Voucher | 3,00,800 | 0 | 55,500 | 0 | 2,45,300 | 3,00,800 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 546 | Voucher | 50,749 | 0 | 6,230 | 0 | 44,519 | 50,749 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 550 | Voucher | 74,219 | 0 | 0 | 0 | 74,219 | 74,219 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 820 | Voucher | 15,192 | 0 | 0 | 0 | 15,192 | 15,192 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 823 | Voucher | 6,408 | 0 | 0 | 0 | 6,408 | 6,408 |
| | | | | | | Total Object I | Head 1: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total Sub Hea | ıd : | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total Minor H | Iead 277: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total Major H | Iead 2415: | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| | | | | | | Total of Mont | h : | | | 4,47,368 | 0 | 61,730 | 0 | 3,85,638 | 4,47,368 |
| M | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 601 | Voucher | 50,749 | 0 | 6,230 | 2,200 | 42,319 | 50,749 |
| | | | | | | | Voted-Sixth- | 602 | Voucher | 71,746 | 0 | 0 | 0 | 71,746 | 71,746 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No. Run Date :

18/10/2024

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| I | Dema | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|------------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D |)epar | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | | | | | | | | | | | | |
| Ė | D.D.O | .: | 100013 Assi | t. Direc | etor Vtc Rongkhon | | | | | | | | | | |
| M | onth | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | (08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 603 | Voucher | 3,00,800 | 0 | 55,500 | 0 | 2,45,300 | 3,00,800 |
| | | | | | | Total Object H | lead 1 : | | | 4,23,295 | 5 0 | 61,730 | 2,200 | 3,59,365 | 4,23,295 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1215 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Object H | lead 2 : | | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Sub Head | d : | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| | | | | | | Total Minor H | ead 277: | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| | | | | | | Total Sub Majo | or Head 3: | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| | | | | | | Total Major H | ead 2415: | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| | | | | | | Total of Month | ı : | | | 4,96,861 | . 0 | 61,730 | 2,200 | 4,32,931 | 4,96,861 |
| M | onth | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | d | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | Me.Pdcl/ Municipal | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Garo | 1701 | Voucher | 13,573 | 3 0 | 0 | 0 | 13,573 | 13,573 |
| | | | Board/ Telephone Bill. (Bsnl) | | | Total Object H | lead 14 : | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,573 |
| | | | | | | Total Sub Head | d : | | | 13,573 | 3 0 | 0 | 0 | 13,573 | 13,573 |
| | | | | | | Total Minor H | ead 1: | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,573 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

18/10/2024

| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
|-----|--------|---------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|--------------|
| T | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | : | 100013 Asst | t. Direc | tor Vtc Rongkhon | | | | | | | | | | |
| Mo | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amou |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 103 | 00 | | | | | Total Sub Majo | or Head 0: | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,57 |
| | | | | | | Total Major He | ead 2403: | | | 13,573 | 0 | 0 | 0 | 13,573 | 13,57 |
| 15 | 03 | | (08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 294 | Voucher | 74,219 | 0 | 0 | 0 | 74,219 | 74,21 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 296 | Voucher | 50,749 | 0 | 6,230 | 2,200 | 42,319 | 50,74 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 317 | Voucher | 3,00,800 | 0 | 55,500 | 0 | 2,45,300 | 3,00,80 |
| | | | | | | Total Object Ho | ead 1: | | | 4,25,768 | 0 | 61,730 | 2,200 | 3,61,838 | 4,25,76 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 591 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | | | Total Object Ho | ead 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,38 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1420 | Voucher | 12,050 | 0 | 0 | 0 | 12,050 | 12,05 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 1421 | Voucher | 16,870 | 0 | 0 | 0 | 16,870 | 16,87 |
| | | | | | | Total Object Ho | ead 11: | | | 28,920 | 0 | 0 | 0 | 28,920 | 28,92 |
| | | | | | | Total Sub Head | l : | | | 4,92,074 | 0 | 61,730 | 2,200 | 4,28,144 | 4,92,07 |
| | | | | | | Total Minor He | ead 277: | | | 4,92,074 | 0 | 61,730 | 2,200 | 4,28,144 | 4,92,07 |
| | | | | | | Total Sub Majo | or Head 3: | | | 4,92,074 | 0 | 61,730 | 2,200 | 4,28,144 | 4,92,07 |
| | | | | | | Total Major He | ead 2415: | | | 4,92,074 | 0 | 61,730 | 2,200 | 4,28,144 | 4,92,07 |
| | | | | | | Total of Month | : | | | 5,05,647 | 0 | 61,730 | 2,200 | 4,41,717 | 5,05,64 |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Deman | nd: | 47 AD | MINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|-----------------|-----------------------------------|------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D |)eparti | ment: | A.H and | Vety Depart | ment | | | | | | | | | | |
| T | reasu | ry | Tura Treas | sury | | | | | | | | | | | |
| Ė |).D.O. | : | 100013 | Asstt. Direc | tor Vtc Rongkhon | | | | | | | | | | |
| M | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2415 | 03 | | 8) Vocational Train or Farmers | ning 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 381 | Voucher | 50,749 | 0 | 6,230 | 2,200 | 42,319 | 50,749 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 382 | Voucher | 74,219 | 0 | 0 | 0 | 74,219 | 74,219 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 383 | Voucher | 3,00,800 | 0 | 55,500 | 0 | 2,45,300 | 3,00,800 |
| | | | | | | Total Object I | Head 1: | | | 4,25,768 | 0 | 61,730 | 2,200 | 3,61,838 | 4,25,768 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1523 | Voucher | 5,490 | 0 | 0 | 0 | 5,490 | 5,490 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 387 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | Total Object I | Head 2: | | | 41,670 | 0 | 0 | 0 | 41,670 | 41,670 |
| | | | | | | Total Sub Hea | ıd : | | | 4,67,438 | 0 | 61,730 | 2,200 | 4,03,508 | 4,67,438 |
| | | | | | | Total Minor H | Iead 277: | | | 4,67,438 | 0 | 61,730 | 2,200 | 4,03,508 | 4,67,438 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 4,67,438 | 0 | 61,730 | 2,200 | 4,03,508 | 4,67,438 |
| | | | | | | Total Major H | Iead 2415: | | | 4,67,438 | 0 | 61,730 | 2,200 | 4,03,508 | 4,67,438 |
| | | | | | | Total of Mont | h : | | | 4,67,438 | 0 | 61,730 | 2,200 | 4,03,508 | 4,67,438 |
| M | onth o | of Accou | nt: AUG/2024 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2415 | 03 | 277 (0 | 8) Vocational Train | | (01) Salaries, Sumtuary | | Voted-Sixth- | 1449 | Voucher | 7,973 | 0 | 0 | 0 | 7,973 | 7,973 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Demar | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| 1 | Depart | ment: | A.H and Vety | Depart | ment | | | | | | | | | | |
| | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| i |).D.O. | : | 100013 Asst | tt. Direc | tor Vtc Rongkhon | | | | | | | | | | |
| M | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training or Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 24 | Voucher | 71,826 | 0 | 0 | 0 | 71,826 | 71,826 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 26 | Voucher | 52,179 | 0 | 6,330 | 2,200 | 43,649 | 52,179 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 767 | Voucher | 2,96,590 | 0 | 48,000 | 0 | 2,48,590 | 2,96,590 |
| | | | | | | Total Object H | Head 1: | | | 4,28,568 | 0 | 54,330 | 2,200 | 3,72,038 | 4,28,568 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 30 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | | Total Object H | Head 2 : | | | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | | Total Sub Hea | d: | | | 4,67,349 | 0 | 54,330 | 2,200 | 4,10,819 | 4,67,349 |
| | | | | | | Total Minor H | lead 277 : | | | 4,67,349 | 0 | 54,330 | 2,200 | 4,10,819 | 4,67,349 |
| | | | | | | Total Sub Maj | or Head $3:$ | | | 4,67,349 | 0 | 54,330 | 2,200 | 4,10,819 | 4,67,349 |
| | | | | | | Total Major H | lead 2415: | | | 4,67,349 | 0 | 54,330 | 2,200 | 4,10,819 | 4,67,349 |
| | | | | | | Total of Montl | h : | | | 4,67,349 | 0 | 54,330 | 2,200 | 4,10,819 | 4,67,349 |
| M | onth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training or Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 350 | Voucher | 3,04,563 | 0 | 48,000 | 0 | 2,56,563 | 3,04,563 |
| | | | | | | | Voted-Sixth- | 353 | Voucher | 74,219 | 0 | 0 | 0 | 74,219 | 74,219 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I |)eman | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|---------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|------------|-------------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| D | eparti | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| j D | .D.O. | : | 100013 Asst | t. Direc | ctor Vtc Rongkhon | | | | | | | | | | |
| Me | onth o | f Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training or Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 354 | Voucher | 52,179 | 0 | 6,330 | 2,200 | 43,649 | 52,179 |
| | | | | | | Total Object I | Head 1: | | | 4,30,961 | 0 | 54,330 | 2,200 | 3,74,431 | 4,30,961 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 356 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | | Total Object I | Head 2: | | | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 1438 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Object I | Head 13: | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Sub Hea | ad : | | | 4,79,242 | 0 | 54,330 | 2,200 | 4,22,712 | 4,79,242 |
| | | | | | | Total Minor H | Head 277: | | | 4,79,242 | 0 | 54,330 | 2,200 | 4,22,712 | 4,79,242 |
| | | | | | | Total Sub Ma | jor Head 3: | | | 4,79,242 | 0 | 54,330 | 2,200 | 4,22,712 | 4,79,242 |
| | | | | | | Total Major H | Head 2415: | | | 4,79,242 | 0 | 54,330 | 2,200 | 4,22,712 | 4,79,242 |
| | | | | | | Total of Mont | h : | | | 4,79,242 | 0 | 54,330 | 2,200 | 4,22,712 | 4,79,242 |
| | | | | | | Total of DDO | 100013: | | | 28,63,905 | 0 | 3,55,580 | 11,000 | 24,97,325 | 28,63,905 |
| | | | Portion nent of A.G. Office: | | | | | | | | | | | | |
| | | | O wise expenditure | | | DDO wis | se Total (Original | +Reconcila | ntion+IA) : | | | | | | 28,63,905 |
| Sum | mui y | UJ DDC | э нье схренини | <u> </u> | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANI | DRY AND VETERINARY | DEPARTMENT | |
|----------------|--|-------|--|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| D.D.O. : | 100013 Asstt. Director Vtc Rongkhon | | | | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| | Payment Due To Me.Pdcl/ Municipal Board/ Felephone Bill. (Bsnl) | 0 | 14. Rents, Rates And Taxes | Voted-Sixth-Schedule-Garo | 13,573 |
| 2415 03 277 (| 08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 25,81,728 |
| 2415 03 277 (| 08) Vocational Training For Farmers | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 2,30,184 |
| 2415 03 277 (| 08) Vocational Training For Farmers | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 28,920 |
| 2415 03 277 (| 08) Vocational Training For Farmers | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 9,500 |
| | | | | | 28,63,905 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

18/10/2024

| D | eman | id: | 47 AI | OMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|-----------------------------|-------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | A.H and | Vety Depar | tment | | | | | | | | | | |
| Tr | easu | ry | Tura Trea | asury | | | | | | | | | | | |
| D. | D.O. | : | 100014 | Executive I | Engineer (Cew) A.H. | & Vety Deptt.W | est Garo Hills Tur | a. | | | | | | | |
| Mo | nth o | f Accou | nt: APR/202 | 4 | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 4) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1127 | Voucher | 8,488 | 0 | 0 | 0 | 8,488 | 8,488 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1128 | Voucher | 29,192 | 0 | 0 | 0 | 29,192 | 29,192 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 516 | Voucher | 1,59,223 | 0 | 40,000 | 0 | 1,19,223 | 1,59,223 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 568 | Voucher | 5,71,883 | 6,000 | 79,000 | 4,400 | 4,82,483 | 5,65,883 |
| | | | | | | Total Object I | Head 1: | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,786 |
| | | | | | | Total Sub Hea | ıd: | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,786 |
| | | | | | | Total Minor H | Iead 1: | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,786 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,786 |
| | | | | | | Total Major H | Iead 2403: | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,786 |
| | | | | | | Total of Mont | h : | | | 7,68,786 | 6,000 | 1,19,000 | 4,400 | 6,39,386 | 7,62,786 |
| Mo | nth o | f Accou | nt: MAY/20 | 24 | | | | | | | | | | | ļ |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 4) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 120 | Voucher | 5,71,883 | 6,000 | 79,000 | 4,400 | 4,82,483 | 5,65,883 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 124 | Voucher | 1,59,223 | 0 | 40,000 | 0 | 1,19,223 | 1,59,223 |
| | | | | | | Total Object I | Head 1 · | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Department : | Gross Amount (A.G.)) |
|--|----------------------------|
| D.D.O.: 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura. | Amount (A.G.)) |
| Month of Account: MAY/2024 | Amount (A.G.)) |
| Major Sub Minor Head Major Head Head Sub Sub Head Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction by DDO (as per A.G. A&E) Deduction (as per A.G. A&E) Net Amount (as per SOP) 2403 00 001 (04) Engineering Establishment 0 (01) Salaries, Sumtuary Allowance 7,31,106 6,000 1,19,000 4,400 6,01,706 Total Sub Head : 7,31,106 6,000 1,19,000 4,400 6,01,706 | Amount (A.G.)) |
| Head Major Head Head Head Sub Head | Amount (A.G.)) |
| Head Head Head Head Head | |
| Establishment Allowance Total Sub Head: 7,31,106 6,000 1,19,000 4,400 6,01,706 | 7,25,106 |
| | .,,_ |
| Total Minor Head 1: 7,31,106 6,000 1,19,000 4,400 6,01,706 | 7,25,106 |
| | 7,25,106 |
| Total Sub Major Head θ : 7,31,106 6,000 1,19,000 4,400 6,01,706 | 7,25,106 |
| Total Major Head 2403: 7,31,106 6,000 1,19,000 4,400 6,01,706 | 7,25,106 |
| Total of Month: 7,31,106 6,000 1,19,000 4,400 6,01,706 | 7,25,106 |
| Month of Account: JUN/2024 | |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per SOP) | Gross Amount |
| Head Head Head Sub Schille (State) (State) (State) | (A.G.)) |
| 2403 00 001 (04) Engineering 0 (01) Salaries, Sumtuary Voted-Sixth- 22 Voucher 5,71,883 6,000 79,000 4,400 4,82,483 Schedule-Garo | 5,65,883 |
| Voted-Sixth- 23 <i>Voucher</i> 1,59,223 0 40,000 0 1,19,223 Schedule-Garo | 1,59,223 |
| Total Object Head 1: 7,31,106 6,000 1,19,000 4,400 6,01,706 | 7,25,106 |
| 02. Wages Voted-Sixth- 598 Voucher 64,722 0 0 0 64,722 Schedule-Garo | 64,722 |
| Voted-Sixth- 601 <i>Voucher</i> 36,400 0 0 0 36,400 Schedule-Garo | 36,400 |
| Total Object Head 2: 1,01,122 0 0 0 1,01,122 | |
| Total Sub Head: 8,32,228 6,000 1,19,000 4,400 7,02,828 | 1,01,122 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------|------------------------|----------------------|-----------------------------|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| D | epart | ment: | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasur | ry | | | | | | | | | | | |
| Ď | .D.O. | : | 100014 Ex | ecutive E | Engineer (Cew) A.H. | & Vety Deptt.W | est Garo Hills Tur | a. | | | | | | | |
| Mo | onth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Head 1 | | Minor r Head l | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 001 | | | | Total Minor H | Iead 1: | | | 8,32,228 | 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 8,32,228 | 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |
| | | | | | | Total Major H | lead 2403: | | | 8,32,228 | 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |
| | | | | | | Total of Mont | h : | | | 8,32,228 | 6,000 | 1,19,000 | 4,400 | 7,02,828 | 8,26,228 |
| Mo | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 4) Engineering stablishment | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 78 | Voucher | 1,59,223 | 0 | 40,000 | 0 | 1,19,223 | 1,59,223 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 79 | Voucher | 5,71,883 | 6,000 | 79,000 | 4,400 | 4,82,483 | 5,65,883 |
| | | | | | | Total Object I | Head 1: | | | 7,31,106 | 6,000 | 1,19,000 | 4,400 | 6,01,706 | 7,25,106 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 754 | Voucher | 11,375 | 0 | 0 | 0 | 11,375 | 11,375 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 755 | Voucher | 20,502 | 0 | 0 | 0 | 20,502 | 20,502 |
| | | | | | | Total Object I | Head 2 : | | | 31,877 | 0 | 0 | 0 | 31,877 | 31,877 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 1066 | Voucher | 4,915 | 0 | 0 | 0 | 4,915 | 4,915 |
| | | | | | Allowances | Total Object I | Head 11: | | | 4,915 | 0 | 0 | 0 | 4,915 | 4,915 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 1280 | Voucher | 29,000 | 0 | 0 | 0 | 29,000 | 29,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Head Major Head Head Sub Schme Head Head Head Head Head Sub Schme Head Head Head Head Head Head Head Head | amount Gross r SOP) Amount (A.G.)) |
|---|--|
| Treasury D.D.O.: 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura. Month of Account: JUL/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) Head Major Head Head Head Head Head Head Head Head | r SOP) Amount |
| D.D.O.: 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura. Month of Account: JUL/2024 Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per Head Major Head Head Head Head Head Head Head Head | r SOP) Amount |
| Month of Account: JUL/2024 Major Sub Minor Sub Sub Object Head Sub Sub Object Head Sub Schme Head Major Head Head Head Head Head Head Head Head | r SOP) Amount |
| Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Schme Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per A.G. A&E) Head Head Head Sub Schme (State) | r SOP) Amount |
| Head Major Head Head Sub Schme Head Major Head Head Head Head Head Head Head Head | r SOP) Amount |
| Head Major Head Head Sub Schme Amount by DDO (as per A.G. A&E) (as per Head Head Head Head (State) 8009 - 7610 | |
| neau neau neau | |
| | |
| 2403 00 001 (04) Engineering 0 51.Motor Vehicles Total Object Head 51: 29,000 0 0 0 | 29,000 29,000 |
| | 6,67,498 7,90,898 |
| Total Minor Head 1: 7,96,898 6,000 1,19,000 4,400 6 | 6,67,498 7,90,898 |
| Total Sub Major Head 0: 7,96,898 6,000 1,19,000 4,400 (| 6,67,498 7,90,898 |
| Total Major Head 2403 : 7,96,898 6,000 1,19,000 4,400 | 6,67,498 7,90,898 |
| Total of Month : 7,96,898 6,000 1,19,000 4,400 (| 6,67,498 7,90,898 |
| Month of Account: AUG/2024 | |
| Major Sub Wilnor Sub Sub Object Head Categorised Plan/Non-Plan 1.v. No. Type | mount Gross r SOP) Amount |
| Head Major Head | (A.G.)) |
| Treat 1 | |
| 2403 00 001 (04) Engineering 0 (01) Salaries, Sumtuary Voted-Sixth- 380 Voucher 1,63,799 0 40,000 0 Establishment Allowance Schedule-Garo | 1,23,799 1,63,799 |
| Voted-Sixth- 391 <i>Voucher</i> 5,88,539 6,000 80,000 4,400 4 Schedule-Garo | 4,98,139 5,82,539 |
| | 6,21,938 7,46,338 |
| 02. Wages Voted-Sixth- 725 Voucher 12,285 0 0 0 | 12,285 12,285 |
| Schedule-Garo Schedule | |
| Voted-Sixth- 726 Voucher 20,904 0 0 0 Schedule-Garo | 20,904 20,904 |
| Total Object Head 2: 33,189 0 0 0 | 33,189 33,189 |
| (13) Office Expenses Voted-Sixth- 436 Voucher 10,000 0 0 Schedule-Garo | 10,000 10,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

455

Run Date:

|] | Demar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAI | LHUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--|-----------------|------------------------|------------|---|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Γ |)epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | <i>y</i> | | | | | | | | | | | |
| i |).D.O. | : | 100014 Exe | ecutive E | Engineer (Cew) A.H. | & Vety Deptt.W | est Garo Hills Tur | a. | | | | | | | |
| M | onth o | of Accou | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amoun |
| пеац | Head | | пеац | Head | | Schille | | | | (State) | v | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (04) Engineering | 0 | (13) Office Expenses | Total Object I | Head 13: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | Į Į | Establishment | | 16. Publications | | Voted-Sixth- Schedule-Garo | 1177 | Voucher | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | | Total Object I | Head 16: | | | 26,000 | 0 | 0 | 0 | 26,000 | 26,000 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 438 | Voucher | 11,440 | 0 | 0 | 0 | 11,440 | 11,440 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 11,440 | 0 | 0 | 0 | 11,440 | 11,440 |
| | | | | | 52. Machinery Equipment/Tools & Plant | | Voted-Sixth- Schedule-Garo | 437 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | Figur | Total Object I | Head 52 : | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | Total Sub Hea | nd: | | | 8,37,467 | 6,000 | 1,20,000 | 4,400 | 7,07,067 | 8,31,467 |
| | | | | | | Total Minor H | Iead 1: | | | 8,37,467 | 6,000 | 1,20,000 | 4,400 | 7,07,067 | 8,31,467 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 8,37,467 | 6,000 | 1,20,000 | 4,400 | 7,07,067 | 8,31,467 |
| | | | | | | Total Major H | Iead 2403: | | | 8,37,467 | 6,000 | 1,20,000 | 4,400 | 7,07,067 | 8,31,467 |
| | | | | | | Total of Mont | h : | | | 8,37,467 | 6,000 | 1,20,000 | 4,400 | 7,07,067 | 8,31,467 |
| M | onth o | of Accou | unt: SEP/2024 | | | | | | | | | | | | |
| • | Major Sub Minor Su Head Major Head He | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2216 | 07 | | (02) Other Maintenance | 1 | 27.Minor | | General-Voted | 995 | Voucher | 45,000 | 0 | 0 | 0 | 45,000 | 45,000 |
| | | I | Expenditure | | Works/Maintenance | | Voted-Sixth- | 996 | Voucher | 1,91,000 | 0 | 0 | 0 | 1,91,000 | 1,91,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Dema | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|------|--------|--------|--|----------|--------------------------------------|------------------------------------|-----------|---------|----------------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| D |)epart | ment | : A.H and Vety | Depar | tment | | | | | | | | | |
| T | reasu | ıry | Tura Treasury | | | | | | | | | | | |
| i |).D.O. | .: | 100014 Exe | cutive I | Engineer (Cew) A.H. | & Vety Deptt.West Garo Hills Tu | ra. | | | | | | | |
| M | onth o | of Acc | ount: SEP/2024 | | | | | | | | | | | |
| | Majo | r Head | r Sub l Head | Sub | Object Head | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. | . A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | Head | l | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2216 | 07 | 053 | (02) Other Maintenance Expenditure | 1 | 27.Minor Works/Maintenance | Total Object Head 27: | | | 2,36,000 | 0 | 0 | 0 | 2,36,000 | 2,36,000 |
| | | | | | | Total Sub Head: | | | 2,36,000 | 0 | 0 | 0 | 2,36,000 | 2,36,000 |
| | | | | | | Total Minor Head 53: | | | 2,36,000 | 0 | 0 | 0 | 2,36,000 | 2,36,000 |
| | | | | | | Total Sub Major Head 7: | | | 2,36,000 | 0 | 0 | 0 | 2,36,000 | 2,36,000 |
| | | | | | | Total Major Head 2216: | | | 2,36,000 | 0 | 0 | 0 | 2,36,000 | 2,36,000 |
| 2403 | 00 | 001 | (04) Engineering Establishment | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Garo | 172 | Voucher | 1,63,799 | 0 | 40,000 | 0 | 1,23,799 | 1,63,799 |
| | | | | | | Voted-Sixth- Schedule-Garo | 173 | Voucher | 5,88,539 | 0 | 60,000 | 4,400 | 5,24,139 | 5,88,539 |
| | | | | | | Total Object Head 1: | | | 7,52,338 | 0 | 1,00,000 | 4,400 | 6,47,938 | 7,52,338 |
| | | | | | 02. Wages | Voted-Sixth- Schedule-Garo | 212 | Voucher | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | | Voted-Sixth- Schedule-Garo | 213 | Voucher | 12,285 | 0 | 0 | 0 | 12,285 | 12,285 |
| | | | | | | Total Object Head 2: | | | 33,591 | 0 | 0 | 0 | 33,591 | 33,591 |
| | | | | | | Total Sub Head: | | | 7,85,929 | 0 | 1,00,000 | 4,400 | 6,81,529 | 7,85,929 |
| | | | , | | | Total Minor Head 1: | | | 7,85,929 | 0 | 1,00,000 | 4,400 | 6,81,529 | 7,85,929 |
| | | 800 | (04) Construction & Maintenance Of | 0 | 27. Minor Works | General-Voted | 216 | Voucher | 8,000 | | 0 | 0 | 8,000 | 8,000 |
| | | | Departmental Non- Residential Buildings | | | Voted-Sixth- Schedule-Garo | 970 | Voucher | 32,000 | 0 | 0 | 0 | 32,000 | 32,000 |
| | | | | | | Total Object Head 27: | | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Simong

Page No.

457

Run Date:

| De | emand | d : | 47 ADMI | NISTRATION OF ANIMA | AL HUSBAND | RY AND VETERINAR | Y DEPARTMENT | | | | | | |
|-------------------|--------|---------|--|-----------------------------|---------------------|--------------------------------------|-----------------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | partn | nent : | A.H and Vet | v Department | | | | | | | | | |
| | easury | | Tura Treasury | - | | | | | | | | | |
| | D.O. : | | . | ecutive Engineer (Cew) A.F | H & Vety Dent | West Garo Hills Tura | | | | | | | |
| | | | int: SEP/2024 | Deutive Engineer (Cew) 71.1 | Ti. & Very Dept | west Garo Tims Tura. | | | | | | | |
| Major S Head M | Sub N | Minor | Sub | Sub Object Head Sub | Categorise Schme | d Plan/Non-Plan | Г.V. No. Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcau | IIcau | Head | Scinic | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 8 | N I | 04) Construction & Maintenance Of Departmental Non- Residential Buildings | | Total Sub I | lead : | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | Total Mino | r Head 800 : | | 40,000 | 0 | 0 | 0 | 40,000 | 40,000 |
| | | | | | Total Sub N | Major Head θ : | | 8,25,929 | 0 | 1,00,000 | 4,400 | 7,21,529 | 8,25,929 |
| | | | | | Total Majo | r Head 2403 : | | 8,25,929 | 0 | 1,00,000 | 4,400 | 7,21,529 | 8,25,929 |
| | | | | | Total of Mo | onth : | | 10,61,929 | 0 | 1,00,000 | 4,400 | 9,57,529 | 10,61,929 |
| Reco | oncili | iation | Portion | | Total of DD | 100014: | | 50,28,414 | 30,000 | 6,96,000 | 26,400 | 42,76,014 | 49,98,414 |
| Inte | rnal A | Adjustr | nent of A.G. Office | : | | | | | | | | | |
| Summ | nary o | of DD | O wise expenditu | re_ | DDO | wise Total (Original +l | Reconcilation+IA): | | | | | | 49,98,414 |
| 2216 | 07 | 53 | (02) Other Maint | tenance Expenditure | | 27.Minor Works/Maintenance | General-Voted | | | | | | 45,000 |
| 2216 | 07 | 53 | (02) Other Maint | tenance Expenditure | | 27.Minor Works/Maintenance | Voted-Sixth-Schedule- | Garo | | | | | 1,91,000 |
| 2403 | 00 | 1 | (04) Engineering | Establishment | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule- | Garo | | | | | 44,36,780 |
| 2403 | 00 | 1 | (04) Engineering | Establishment | 0 | 02. Wages | Voted-Sixth-Schedule- | Garo | | | | | 1,99,779 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

long Page No.

458

Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL H | USBAN | IDRY AND VETERINARY | DEPARTMENT | |
|----------------|---|---------|---|---------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Tura Treasury | | | | |
| | 100014 Executive Engineer (Cew) A.H. & | Vety De | eptt.West Garo Hills Tura. | | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| 2403 00 1 (| (04) Engineering Establishment | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 4,915 |
| 2403 00 1 (| (04) Engineering Establishment | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 10,000 |
| 2403 00 1 (| (04) Engineering Establishment | 0 | 16. Publications | Voted-Sixth-Schedule-Garo | 26,000 |
| 2403 00 1 (| 04) Engineering Establishment | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 11,440 |
| 2403 00 1 (| (04) Engineering Establishment | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 29,000 |
| 2403 00 1 (| (04) Engineering Establishment | 0 | 52. Machinery Equipment/Tools & Plant | Voted-Sixth-Schedule-Garo | 4,500 |
| | 04) Construction & Maintenance Of Departmental Non-Residential Buildings | 0 | 27. Minor Works | General-Voted | 8,000 |
| | 04) Construction & Maintenance Of Departmental Non-Residential Buildings | 0 | 27. Minor Works | Voted-Sixth-Schedule-Garo | 32,000 |
| | | | | | 49,98,414 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

459

Run Date:

| I | Demar | nd: | 47 ADM | INISTRA | ATION OF ANIM | AL HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|-----------------|--|------------|--------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| T | reasu | ry | Tura Treasur | у | | | | | | | | | | | |
| Ė | D.O. | : | 100015 Sr | A H & ' | Vety Officer (Pig | Breeding Farm) C | Gindo Waram Song | ma | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcuu | Head | | IIcud | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 19) Pig Breeding Farm, Vest Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1088 | Voucher | 13,088 | 0 | 0 | 0 | 13,088 | 13,088 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1089 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,688 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 554 | Voucher | 2,31,988 | 0 | 16,500 | 0 | 2,15,488 | 2,31,988 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 556 | Voucher | 1,27,048 | 0 | 10,000 | 0 | 1,17,048 | 1,27,048 |
| | | | | | | Total Object I | Head 1: | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total Sub Hea | ad: | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total Minor H | Head 105: | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total Major H | Iead 2403: | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| | | | | | | Total of Mont | h : | | | 3,78,812 | 0 | 26,500 | 0 | 3,52,312 | 3,78,812 |
| M | onth o | of Accou | mt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 19) Pig Breeding Farm, Vest Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 1122 | Voucher | 97,672 | . 0 | 0 | 0 | 97,672 | 97,672 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 1,27,048 | 0 | 10,000 | 0 | 1,17,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- | 170 | Voucher | 2,64,899 | 0 | 16,500 | 0 | 2,48,399 | 2,64,899 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | ıd : | 47 ADMIN | NISTR A | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|--------|---|--------------------|--------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------|--------|----------------------------|----------------------------|
| De | epart | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Tr | easu | ry | Tura Treasury | | | | | | | | | | | | |
| D. | D.O. | : | 100015 Sr A | A H & ' | Vety Officer (Pig | Breeding Farm) G | indo Waram Song | ma | | | | | | | |
| Mo | nth o | f Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | · Head | r Sub Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 105 | (19) Pig Breeding Farm, | 0 | 01. Salaries | Total Object I | Iead 1 : | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | West Garo Hills Tura | | | Total Sub Hea | d : | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | | | | Total Minor H | lead 105 : | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | | | | Total Sub Maj | or Head θ : | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | | | | Total Major H | lead 2403: | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| | | | | | | Total of Mont | h : | | | 4,89,619 | 0 | 26,500 | 0 | 4,63,119 | 4,89,619 |
| Мо | nth o | f Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | iicau | Head | | Scime | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (19) Pig Breeding Farm, West Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 18 | Voucher | 1,27,048 | 0 | 10,000 | 0 | 1,17,048 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 19 | Voucher | 2,64,899 | 0 | 16,500 | 0 | 2,48,399 | 2,64,899 |
| | | | | | | Total Object I | Iead 1 : | | | 3,91,947 | 0 | 26,500 | 0 | 3,65,447 | 3,91,947 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1386 | Voucher | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 1387 | Voucher | 395 | 0 | 0 | 0 | 395 | 395 |
| | | | | | | Total Object I | Iead 2: | | | 24,490 | 0 | 0 | 0 | 24,490 | 24,490 |
| | | | | | | Total Sub Hea | d : | | | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

461

Run Date:

| Den | nand : | 47 ADMIN | NISTRA' | TION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------|-----------------------|--|------------|---------------------|----------------------|-------------------------------|----------|---------|---------------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Depa | artment : | A.H and Vety | Departr | nent | | | | | | | | | | |
| Trea | asury | Tura Treasury | | | | | | | | | | | | |
| D.D. | .0.: | 100015 Sr A | A H & V | ety Officer (Pig B | reeding Farm) G | Sindo Waram Songi | ma | | | | | | | |
| Mont | h of Accou | int: JUN/2024 | | | | | | | | | | | | |
| • | ub Minor ijor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | ead | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 105 | | | | Total Minor H | lead 105 : | | | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |
| | | | | | Total Sub Ma | jor Head θ : | | | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |
| | | | | | Total Major H | Lead 2403: | | | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |
| | | | | | Total of Mont | h : | | | 4,16,437 | 0 | 26,500 | 0 | 3,89,937 | 4,16,437 |
| Mont | h of Accou | int: JUL/2024 | | | | | | | | | | | | |
| • | ub Minor ijor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | ead | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | 19) Pig Breeding Farm, West Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 117 | Voucher | 2,31,988 | 0 | 16,500 | 0 | 2,15,488 | 2,31,988 |
| | | | | | | Voted-Sixth- Schedule-Garo | 118 | Voucher | 32,911 | 0 | 0 | 0 | 32,911 | 32,911 |
| | | | | | | Voted-Sixth- Schedule-Garo | 64 | Voucher | 1,27,048 | 0 | 10,000 | 0 | 1,17,048 | 1,27,048 |
| | | | | | Total Object I | Head 1: | | | 3,91,947 | 0 | 26,500 | 0 | 3,65,447 | 3,91,947 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1109 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Voted-Sixth- | 1111 | Voucher | 36,984 | 0 | 0 | 0 | 36,984 | 36,984 |
| | | | | | | Schedule-Garo | | | | | | | | |
| | | | | | Total Object I | | | | 49,044 | 0 | 0 | 0 | 49,044 | 49,044 |
| | | | | 11. Travel Expenses | Total Object I | | 1160 | Voucher | 49,044 6,240 | | 0 | 0 | 49,044 6,240 | 49,04 4 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demar | nd: | 47 ADMII | NISTRA | TION OF ANIMA | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------|----------|--|------------|----------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depart | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Treasu | ry | Tura Treasury | 7 | | | | | | | | | | | |
| D.D.O. | : | 100015 Sr | A H & V | Vety Officer (Pig B | Breeding Farm) G | Gindo Waram Songi | na | | | | | | | |
| Month o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | IIcau | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | 19) Pig Breeding Farm, West Garo Hills Tura | | | Total Sub Hea | ıd: | | | 4,47,231 | 0 | 26,500 | 0 | 4,20,731 | 4,47,231 |
| | | | | | Total Minor H | Head 105: | | | 4,47,231 | 0 | 26,500 | 0 | 4,20,731 | 4,47,231 |
| | | | | | Total Sub Ma | jor Head θ : | | | 4,47,231 | 0 | 26,500 | 0 | 4,20,731 | 4,47,231 |
| | | | | | Total Major H | Head 2403: | | | 4,47,231 | 0 | 26,500 | 0 | 4,20,731 | 4,47,231 |
| | | | | | Total of Mont | h : | | | 4,47,231 | 0 | 26,500 | 0 | 4,20,731 | 4,47,231 |
| Month o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | 19) Pig Breeding Farm, West Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 388 | Voucher | 1,30,623 | 0 | 10,000 | 0 | 1,20,623 | 1,30,623 |
| | | | | | | Voted-Sixth- Schedule-Garo | 389 | Voucher | 31,850 | 0 | 0 | 0 | 31,850 | 31,850 |
| | | | | | | Voted-Sixth- Schedule-Garo | 423 | Voucher | 2,38,674 | 0 | 16,500 | 0 | 2,22,174 | 2,38,674 |
| | | | | | Total Object I | Head 1: | | | 4,01,147 | 0 | 26,500 | 0 | 3,74,647 | 4,01,147 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 977 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| 1 | | | | | Total Object I | Head 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | | | | | | | | | | | | | |
| | | | | 11. Travel Expenses | | Voted-Sixth- Schedule-Garo | 752 | Voucher | 13,760 | 0 | 0 | 0 | 13,760 | 13,760 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Ι |)emar | nd: | 47 ADMIN | NISTRA | ATION OF ANIMA | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------------|-----------------|--|-------------|----------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Tura Treasury | | | | | | | | | | | | |
| Ď | .D.O. | : | 100015 Sr A | A H & V | Vety Officer (Pig B | Breeding Farm) G | Sindo Waram Songi | ma | | | | | | | |
| Me | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Itau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 9) Pig Breeding Farm, | 0 | 11. Travel Expenses | | | | | 13,760 | 0 | 0 | 0 | 13,760 | 13,760 |
| | | W | Vest Garo Hills Tura | | 13. Office Expenses | | Voted-Sixth- Schedule-Garo | 1048 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | ıd: | | | 4,30,834 | 0 | 26,500 | 0 | 4,04,334 | 4,30,834 |
| | | | | | | Total Minor H | lead 105 : | | | 4,30,834 | 0 | 26,500 | 0 | 4,04,334 | 4,30,834 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 4,30,834 | 0 | 26,500 | 0 | 4,04,334 | 4,30,834 |
| | | | | | | Total Major H | Iead 2403: | | | 4,30,834 | 0 | 26,500 | 0 | 4,04,334 | 4,30,834 |
| | | | | | | Total of Mont | h : | | | 4,30,834 | 0 | 26,500 | 0 | 4,04,334 | 4,30,834 |
| Me | onth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Majo Head | r Head | Head | Sub Head | | Schme | | | | (State) | <i>5,220</i> | 8009 | - 7610 | (as per sor) | (A.G.) |
| 2403 | 00 | | 19) Pig Breeding Farm, Vest Garo Hills Tura | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 204 | Voucher | 1,30,623 | 0 | 10,000 | 0 | 1,20,623 | 1,30,623 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 205 | Voucher | 2,38,674 | 0 | 16,500 | 0 | 2,22,174 | 2,38,674 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 206 | Voucher | 32,911 | 0 | 0 | 0 | 32,911 | 32,911 |
| | | | | | | Total Object I | Head 1: | | | 4,02,208 | 0 | 26,500 | 0 | 3,75,708 | 4,02,208 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 1055 | Voucher | 8,340 | 0 | 0 | 0 | 8,340 | 8,340 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| Ι | ema | nd : | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMA | L HUSBANI | DRY AND VETERINA | ARY DEPARTMENT | | | | | | |
|------|--------|--------|-----------------------------------|----------------|--------------------|--------------------|-------------------------|----------------------|------------|---------------------|--------------------------------|--------|-------------------------|-----------------|
| D | epart | ment | : A.H and Vety | Depart | tment | | | | | | | | | |
| Т | reasu | ıry | Tura Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100015 Sr A | АН& V | Vety Officer (Pig | Breeding Farm | n) Gindo Waram Song | ma | | | | | | |
| Me | onth o | of Acc | ount: SEP/2024 | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categoris Schme | | T.V. No. Type | Amount | Deduction by DDO | Deduction Andreas (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 | (19) Pig Breeding Farm, | 0 | 02. Wages | Total Obj | ect Head 2 : | | 8,340 | 0 | 0 | 0 | 8,340 | 8,340 |
| | | | West Garo Hills Tura | | | Total Sub | Head : | | 4,10,548 | 0 | 26,500 | 0 | 3,84,048 | 4,10,548 |
| | | | | | | Total Min | nor Head 105 : | | 4,10,548 | 0 | 26,500 | 0 | 3,84,048 | 4,10,548 |
| | | | | | | Total Sub | Major Head θ : | | 4,10,548 | 0 | 26,500 | 0 | 3,84,048 | 4,10,548 |
| | | | | | | Total Maj | jor Head 2403 : | | 4,10,548 | 0 | 26,500 | 0 | 3,84,048 | 4,10,548 |
| | | | | | | Total of M | Month: | | 4,10,548 | 0 | 26,500 | 0 | 3,84,048 | 4,10,548 |
| | | | | | | Total of D | DDO 100015: | | 25,73,481 | 0 | 1,59,000 | 0 | 24,14,481 | 25,73,481 |
| | | | on Portion stment of A.G. Office: | | | | | | | | | | | |
| 1711 | ernai | лијиз | ment of A.G. Office. | | | | | | | | | | | 25 52 404 |
| Sum | mary | of D | DO wise expenditur | <u>e</u> | | |) wise Total (Original | +Reconcilation+1A) : | | | | | | 25,73,481 |
| 240 | 3 00 | 10 | 5 (19) Pig Breeding | Farm, | West Garo Hills | Tura 0 | 01. Salaries | Voted-Sixth-Sch | edule-Garo | | | | | 24,55,680 |
| 240 | 3 00 | 10 | 5 (19) Pig Breeding | Farm, | West Garo Hills | Tura 0 | 02. Wages | Voted-Sixth-Sch | edule-Garo | | | | | 94,801 |
| 240 | 3 00 | 10 | 5 (19) Pig Breeding | Farm, | West Garo Hills | Tura 0 | 11. Travel Expenses | Voted-Sixth-Sch | edule-Garo | | | | | 20,000 |
| 240 | 3 00 | 10 | 5 (19) Pig Breeding | Farm, | West Garo Hills | Tura 0 | 13. Office Expenses | Voted-Sixth-Sch | edule-Garo | | | | | 3,000 |
| | | | | | | | | | | | | | | 25,73,481 |
| | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

465

Run Date:

| I | Demai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|---------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Baghmara Tr | easury | | | | | | | | | | | |
| : D | D.O. | : | 100001 Dis | trict A.H | . & Vety Officer Ba | agmara South G | aro Hills | | | | | | | | |
| M | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 253 | Voucher | 1,61,945 | 0 | 0 | 0 | 1,61,945 | 1,61,945 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 276 | Voucher | 4,57,506 | 0 | 50,000 | 0 | 4,07,506 | 4,57,506 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 318 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | Total Object H | [ead 1 : | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Sub Head | d : | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Minor H | ead 1: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 275 | Voucher | 49,542 | 0 | 4,500 | 0 | 45,042 | 49,542 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 310 | Voucher | 3,49,934 | 0 | 14,500 | 0 | 3,35,434 | 3,49,934 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 316 | Voucher | 4,95,548 | 0 | 41,500 | 0 | 4,54,048 | 4,95,548 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 319 | Voucher | 46,229 | 0 | 0 | 0 | 46,229 | 46,229 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 320 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,791 |
| | | | | | | Total Object H | lead 1 : | | | 9,82,044 | 0 | 60,500 | 0 | 9,21,544 | 9,82,044 |
| | | | | | | Total Sub Head | d : | | | 9,82,044 | 0 | 60,500 | 0 | 9,21,544 | 9,82,044 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 312 | Voucher | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,202 |
| | | | | | | Total Object H | [ead 1 : | | | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,202 |
| | | | | | | Total Sub Head | d : | | | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,202 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

 Page No.
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 Run Date :
 18/10/2024

| D |)emai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|--------|--------|---------|---------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|---------------|
| D | epart | tment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Baghmara Tr | easury | | | | | | | | | | | |
| - D | .D.O. | .: | 100001 Dis | trict A.I | H. & Vety Officer Ba | agmara South Ga | aro Hills | | | | | | | | |
| Mo | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| • | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | . 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 315 | Voucher | 3,75,143 | 0 | 19,000 | 0 | 3,56,143 | 3,75,14 |
| | | | | | | Total Object H | ead 1: | | | 3,75,143 | 0 | 19,000 | 0 | 3,56,143 | 3,75,14 |
| | | | | | | Total Sub Head | 1: | | | 3,75,143 | 0 | 19,000 | 0 | 3,56,143 | 3,75,14 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 317 | Voucher | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,45 |
| | | | | | | Total Object H | ead 1: | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,45 |
| | | | | | | Total Sub Head | d : | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,45 |
| | | | | | | Total Minor Ho | ead 101: | | | 17,78,848 | 0 | 97,000 | 0 | 16,81,848 | 17,78,84 |
| | | 103 | (22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 314 | Voucher | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |
| | | | | | | Total Object H | ead 1: | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |
| | | | | | | Total Sub Head | l: | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |
| | | | | | | Total Minor Ho | ead 103: | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |
| | | 105 | (06) Pig Farm, Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 313 | Voucher | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,60 |
| | | | | | | Total Object H | ead 1: | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,60 |
| | | | | | | Total Sub Head | l: | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,60 |
| | | | | | | Total Minor He | ead 105: | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,60 |
| | | | | | | Total Sub Majo | or Head θ : | | | 29,43,053 | 0 | 1,88,500 | 0 | 27,54,553 | 29,43,05 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

467

Run Date:

| Deman | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|-------------------------|----------|---|------------|--------------------------------------|----------------------|-------------------------------|-----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Depart | ment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| Treasu | ry | Baghmara Tre | easury | | | | | | | | | | | |
| D.D.O. | : | 100001 Dis | trict A.I | H. & Vety Officer Ba | agmara South C | Garo Hills | | | | | | | | |
| Month o | f Accou | nt: APR/2024 | | | | | | | | | | | | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | | | | | Total Major H | Iead 2403: | | | 29,43,053 | 0 | 1,88,500 | 0 | 27,54,553 | 29,43,053 |
| | | | | | Total of Mont | h : | | | 29,43,053 | 0 | 1,88,500 | 0 | 27,54,553 | 29,43,053 |
| Month o | of Accou | nt: MAY/2024 | | | | | | | | D 1 | | | N | |
| Major Sub Head Major | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 199 | Voucher | 1,61,945 | 0 | 0 | 0 | 1,61,945 | 1,61,945 |
| | | | | | | Voted-Sixth- Schedule-Garo | 222 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | Voted-Sixth- Schedule-Garo | 256 | Voucher | 4,57,506 | 0 | 50,000 | 0 | 4,07,506 | 4,57,500 |
| | | | | | | Voted-Sixth- Schedule-Garo | 303 | Voucher | 7,992 | 0 | 0 | 0 | 7,992 | 7,992 |
| | | | | | | Voted-Sixth- Schedule-Garo | 304 | Voucher | 24,336 | 0 | 0 | 0 | 24,336 | 24,336 |
| | | | | | | Voted-Sixth- Schedule-Garo | 344 | Voucher | 2,040 | 0 | 0 | 0 | 2,040 | 2,040 |
| | | | | | Total Object I | Head 1: | | | 6,94,972 | 0 | 50,000 | 0 | 6,44,972 | 6,94,972 |
| | | | | | Total Sub Hea | ıd: | | | 6,94,972 | 0 | 50,000 | 0 | 6,44,972 | 6,94,972 |
| | | | | | Total Minor H | Iead 1: | | | 6,94,972 | 0 | 50,000 | 0 | 6,44,972 | 6,94,972 |
| | D D | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 249 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,79 |
| | | .D. Blocks | | | | Voted-Sixth- Schedule-Garo | 250 | Voucher | 1,33,314 | 0 | 0 | 0 | 1,33,314 | 1,33,314 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D |)emar | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------------|--------|-----------------|-------------------------------------|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|-------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | tment | | | | | | | | | | |
| Treasury Baghmara Treasury | | | | | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dist | rict A.F | I. & Vety Officer Ba | agmara South G | aro Hills | | | | | | | | |
| Mo | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub Head | | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | | | | | | | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | I | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 251 | Voucher | 7,12,168 | 0 | 38,000 | 0 | 6,74,168 | 7,12,168 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 276 | Voucher | 46,229 | 0 | 0 | 0 | 46,229 | 46,229 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 302 | Voucher | 41,608 | 0 | 0 | 0 | 41,608 | 41,608 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 345 | Voucher | 2,224 | 0 | 0 | 0 | 2,224 | 2,224 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 350 | Voucher | 1,976 | 0 | 0 | 0 | 1,976 | 1,976 |
| | | | | | | Total Object I | Head 1: | | | 9,78,310 | 0 | 38,000 | 0 | 9,40,310 | 9,78,310 |
| | | | | | | Total Sub Hea | d: | | | 9,78,310 | 0 | 38,000 | 0 | 9,40,310 | 9,78,310 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 200 | Voucher | 1,76,416 | 0 | 4,000 | 0 | 1,72,416 | 1,76,416 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 301 | Voucher | 12,384 | 0 | 0 | 0 | 12,384 | 12,384 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 410 | Voucher | 71,786 | 0 | 0 | 0 | 71,786 | 71,786 |
| | | | | | | Total Object I | Iead 1 : | | | 2,60,586 | 0 | 4,000 | 0 | 2,56,586 | 2,60,586 |
| | | | | | | Total Sub Hea | d: | | | 2,60,586 | 0 | 4,000 | 0 | 2,56,586 | 2,60,586 |
| | | 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 202 | Voucher | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,374 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 297 | Voucher | 20,464 | 0 | 0 | 0 | 20,464 | 20,464 |
| | | | | | | Total Object I | Head 1: | | | 4,31,838 | 0 | 19,000 | 0 | 4,12,838 | 4,31,838 |
| | | | | | | Total Sub Hea | d : | | | 4,31,838 | 0 | 19,000 | 0 | 4,12,838 | 4,31,838 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dei | man | id: | 47 ADMIN | ISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|------|--------|---------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dep | artı | ment : | A.H and Vety | Departi | ment | | | | | | | | | | |
| Tre | asur | ry | Baghmara Trea | asury | | | | | | | | | | | |
| D.D | 0.0. | : | 100001 Distr | rict A.H | . & Vety Officer Ba | agmara South G | aro Hills | | | | | | | | |
| Mon | th o | f Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | 11044 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 0 | 0 | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 203 | Voucher | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 298 | Voucher | 8,984 | 0 | 0 | 0 | 8,984 | 8,984 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,82,443 | 0 | 3,500 | 0 | 1,78,943 | 1,82,443 |
| | | | | | | Total Sub Hea | d : | | | 1,82,443 | 0 | 3,500 | 0 | 1,78,943 | 1,82,443 |
| | | | | | | Total Minor H | lead 101 : | | | 18,53,177 | 0 | 64,500 | 0 | 17,88,677 | 18,53,177 |
| | | | (22) Poultry Farm Baghmara |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 201 | Voucher | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,995 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 300 | Voucher | 14,136 | 0 | 0 | 0 | 14,136 | 14,136 |
| | | | | | | Total Object H | Iead 1 : | | | 2,98,131 | 0 | 23,500 | 0 | 2,74,631 | 2,98,131 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 617 | Voucher | 66,021 | 0 | 0 | 0 | 66,021 | 66,021 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 618 | Voucher | 68,259 | 0 | 0 | 0 | 68,259 | 68,259 |
| | | | | | | Total Object H | Iead 2 : | | | 1,34,280 | 0 | 0 | 0 | 1,34,280 | 1,34,280 |
| | | | | | | Total Sub Hea | d : | | | 4,32,411 | 0 | 23,500 | 0 | 4,08,911 | 4,32,411 |
| | | | | | | Total Minor H | lead 103 : | | | 4,32,411 | 0 | 23,500 | 0 | 4,08,911 | 4,32,411 |
| | | 105 | (06) Pig Farm, Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 258 | Voucher | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 299 | Voucher | 10,896 | 0 | 0 | 0 | 10,896 | 10,896 |
| | | | | | | Total Object H | Iead 1 : | | | 2,30,502 | 0 | 18,000 | 0 | 2,12,502 | 2,30,502 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | ıd : | 47 AD | MINISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------|--------------|---------------|---------------------|--------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| De | partı | ment : | A.H and | Vety Depart | ment | | | | | | | | | | |
| Tr | easui | ry | Baghmara | Treasury | | | | | | | | | | | |
| D . | D.O. | : | 100001 | District A.F | I. & Vety Officer Ba | agmara South G | Saro Hills | | | | | | | | |
| Mo | nth o | f Accou | nt: MAY/202 | 4 | | | | | | | | | | | |
| Head N | Iajor | Minor Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| I | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 6) Pig Farm, Baghr | mara 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 616 | Voucher | 68,632 | 0 | 0 | 0 | 68,632 | 68,632 |
| | | | | | | Total Object I | Head 2 : | | | 68,632 | 0 | 0 | 0 | 68,632 | 68,632 |
| | | | | | | Total Sub Hea | id: | | | 2,99,134 | 0 | 18,000 | 0 | 2,81,134 | 2,99,134 |
| | | | | | | Total Minor H | Iead 105: | | | 2,99,134 | 0 | 18,000 | 0 | 2,81,134 | 2,99,134 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 32,79,694 | 0 | 1,56,000 | 0 | 31,23,694 | 32,79,694 |
| | | | | | | Total Major H | lead 2403: | | | 32,79,694 | 0 | 1,56,000 | 0 | 31,23,694 | 32,79,694 |
| | | | | | | Total of Mont | h : | | | 32,79,694 | 0 | 1,56,000 | 0 | 31,23,694 | 32,79,694 |
| Mo | nth o | f Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Head N | Iajor | Minor Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| I | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (02 | 2) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 28 | Voucher | 1,61,945 | 0 | 0 | 0 | 1,61,945 | 1,61,945 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 45 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 85 | Voucher | 4,57,506 | 0 | 50,000 | 0 | 4,07,506 | 4,57,506 |
| | | | | | | Total Object I | Head 1: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Sub Hea | ıd: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Minor H | Iead 1: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | epartı | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
|------|--------|---------|--------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| T | reasu | ry | Baghmara Tre | asury | | | | | | | | | | | |
| D | .D.O. | : | 100001 Dist | rict A.H | . & Vety Officer Ba | ngmara South Ga | aro Hills | | | | | | | | |
| Mo | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amour |
| | Head | | Ikau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 196 | Voucher | 8,45,482 | 0 | 38,000 | 0 | 8,07,482 | 8,45,48 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 46,229 | 0 | 0 | 0 | 46,229 | 46,22 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 47 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,79 |
| | | | | | | Total Object H | ead 1 : | | | 9,32,502 | 0 | 38,000 | 0 | 8,94,502 | 9,32,50 |
| | | | | | | Total Sub Head | l : | | | 9,32,502 | 0 | 38,000 | 0 | 8,94,502 | 9,32,502 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 24 | Voucher | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,202 |
| | | | | | | Total Object H | ead 1: | | | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,20 |
| | | | | | | Total Sub Head | l : | | | 2,48,202 | 0 | 14,000 | 0 | 2,34,202 | 2,48,20 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 197 | Voucher | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,37 |
| | | | | | | Total Object H | ead <i>1 :</i> | | | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,37 |
| | | | | | | Total Sub Head | l : | | | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,37 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | Total Object H | ead 1 : | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | Total Sub Head | l : | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,45 |
| | | | | | | Total Minor Ho | ead 101 : | | | 17,65,537 | 0 | 74,500 | 0 | 16,91,037 | 17,65,53 |
| | | | (22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 26 | Voucher | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,99 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

472

Run Date:

| J | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г | Depart | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Baghmara Tro | easury | | | | | | | | | | | |
| Ė |).D.O. | .: | 100001 Dis | trict A.F | H. & Vety Officer Ba | agmara South G | aro Hills | | | | | | | | |
| M | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,995 |
| | | | | | | Total Sub Hea | d : | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,995 |
| | | | | | | Total Minor H | lead 103 : | | | 2,83,995 | 0 | 23,500 | 0 | 2,60,495 | 2,83,995 |
| | | 105 | 06) Pig Farm, Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 25 | Voucher | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | Total Object H | Iead 1: | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | Total Sub Hea | d : | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | Total Minor H | lead 105 : | | | 2,19,606 | 0 | 18,000 | 0 | 2,01,606 | 2,19,606 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 29,29,742 | 0 | 1,66,000 | 0 | 27,63,742 | 29,29,742 |
| | | | | | | Total Major H | lead 2403: | | | 29,29,742 | 0 | 1,66,000 | 0 | 27,63,742 | 29,29,742 |
| | | | | | | Total of Montl | h : | | | 29,29,742 | 0 | 1,66,000 | 0 | 27,63,742 | 29,29,742 |
| M | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 119 | Voucher | 41,153 | 0 | 0 | 0 | 41,153 | 41,153 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 125 | Voucher | 1,61,945 | 0 | 0 | 0 | 1,61,945 | 1,61,945 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 250 | Voucher | 4,57,506 | 0 | 50,000 | 0 | 4,07,506 | 4,57,506 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Dema | nd : | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|----------------|------------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|-------------------------|-----------------|
| | | | | | | | | | | | | | | | |
| | | tment : | | • | ment | | | | | | | | | | |
| T | reasu | ıry | Baghmara Tr | easury | | | | | | | | | | | |
| Ď | D.D. O. | .: | 100001 Dis | trict A.I | I. & Vety Officer Ba | agmara South G | aro Hills | | | | | | | | |
| M | onth (| of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor or Head | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Sub Hea | d : | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | | | | Total Minor H | [ead 1: | | | 6,60,604 | 0 | 50,000 | 0 | 6,10,604 | 6,60,604 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 117 | Voucher | 40,791 | 0 | 0 | 0 | 40,791 | 40,791 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 118 | Voucher | 46,229 | | 0 | 0 | 46,229 | 46,229 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 121 | Voucher | 7,80,227 | 0 | 38,000 | 0 | 7,42,227 | 7,80,227 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 8,67,247 | 0 | 38,000 | 0 | 8,29,247 | 8,67,247 |
| | | | | | _ | Total Sub Hea | d : | | | 8,67,247 | 0 | 38,000 | 0 | 8,29,247 | 8,67,247 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 116 | Voucher | 2,48,202 | 0 | 4,000 | 0 | 2,44,202 | 2,48,202 |
| | | | | | | Total Object H | lead 1 : | | | 2,48,202 | 0 | 4,000 | 0 | 2,44,202 | 2,48,202 |
| | | | | | _ | Total Sub Hea | d : | | | 2,48,202 | 0 | 4,000 | 0 | 2,44,202 | 2,48,202 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 122 | Voucher | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,374 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,374 |
| | | | | | | Total Sub Hea | d : | | | 4,11,374 | 0 | 19,000 | 0 | 3,92,374 | 4,11,374 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 120 | Voucher | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | Total Object H | Iead 1 : | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|--------|--------|---------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Pepart | tment | : A.H and Vety | Depar | tment | | | | | | | | | | |
| 1 | reasu | ıry | Baghmara Tre | asury | | | | | | | | | | | |
| i |).D.O. | .: | 100001 Dist | rict A.I | H. & Vety Officer Ba | agmara South G | aro Hills | | | | | | | | |
| M | onth o | of Acc | count: JUL/2024 | | | | | | | | | | | | |
| _ | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | u 110uu | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | | | Total Sub Hea | d : | | | 1,73,459 | 0 | 3,500 | 0 | 1,69,959 | 1,73,459 |
| | | | | | | Total Minor H | ead 101: | | | 17,00,282 | 0 | 64,500 | 0 | 16,35,782 | 17,00,282 |
| | | 103 | (22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 123 | Voucher | 2,83,995 | 0 | 8,500 | 0 | 2,75,495 | 2,83,995 |
| | | | | | | Total Object H | Iead 1 : | | | 2,83,995 | 0 | 8,500 | 0 | 2,75,495 | 2,83,995 |
| | | | | | | Total Sub Hea | d : | | | 2,83,995 | 0 | 8,500 | 0 | 2,75,495 | 2,83,995 |
| | | | | | | Total Minor H | ead 103: | | | 2,83,995 | 0 | 8,500 | 0 | 2,75,495 | 2,83,995 |
| | | 105 | (06) Pig Farm, Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 124 | Voucher | 2,19,606 | 0 | 8,000 | 0 | 2,11,606 | 2,19,606 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 2,19,606 | 0 | 8,000 | 0 | 2,11,606 | 2,19,606 |
| | | | | | | Total Sub Hea | d : | | | 2,19,606 | 0 | 8,000 | 0 | 2,11,606 | 2,19,606 |
| | | | | | | Total Minor H | ead 105: | | | 2,19,606 | 0 | 8,000 | 0 | 2,11,606 | 2,19,606 |
| | | | | | | Total Sub Maj | or Head θ : | | | 28,64,487 | 0 | 1,31,000 | 0 | 27,33,487 | 28,64,487 |
| | | | | | | Total Major H | ead 2403: | | | 28,64,487 | 0 | 1,31,000 | 0 | 27,33,487 | 28,64,487 |
| | | | | | | Total of Month | ı : | | | 28,64,487 | 0 | 1,31,000 | 0 | 27,33,487 | 28,64,487 |
| M | onth o | of Acc | count: AUG/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | ıd : | 47 AE | DMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------------|-------------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epartı | ment : | A.H and | Vety Depart | ment | | | | | | | | | | |
| Tı | reasu | ry | Baghmara | a Treasury | | | | | | | | | | | |
| D. | D.O. | : | 100001 | District A.F | I. & Vety Officer Ba | ngmara South G | aro Hills | | | | | | | | |
| Mo | nth o | of Accou | int: AUG/202 | 24 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 202 | Voucher | 4,66,515 | 0 | 50,000 | 0 | 4,16,515 | 4,66,515 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 207 | Voucher | 42,397 | 0 | 0 | 0 | 42,397 | 42,397 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 211 | Voucher | 1,65,366 | 0 | 0 | 0 | 1,65,366 | 1,65,366 |
| | | | | | | Total Object H | Head 1: | | | 6,74,278 | 0 | 50,000 | 0 | 6,24,278 | 6,74,278 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 528 | Voucher | 34,671 | 0 | 0 | 0 | 34,671 | 34,671 |
| | | | | | | Total Object I | Head 2: | | | 34,671 | 0 | 0 | 0 | 34,671 | 34,671 |
| | | | | | | Total Sub Hea | d: | | | 7,08,949 | 0 | 50,000 | 0 | 6,58,949 | 7,08,949 |
| | | | | | | Total Minor H | lead 1: | | | 7,08,949 | 0 | 50,000 | 0 | 6,58,949 | 7,08,949 |
| | | | 02) Veterinary Dispensary Taken F | 0 rom | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 205 | Voucher | 47,473 | 0 | 0 | 0 | 47,473 | 47,473 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 206 | Voucher | 41,862 | 0 | 0 | 0 | 41,862 | 41,862 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 209 | Voucher | 6,93,627 | 0 | 38,000 | 0 | 6,55,627 | 6,93,627 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 462 | Voucher | 91,935 | 0 | 0 | 0 | 91,935 | 91,935 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 605 | Voucher | 2,574 | 0 | 0 | 0 | 2,574 | 2,574 |
| | | | | | | Total Object I | Head 1: | | | 8,77,471 | 0 | 38,000 | 0 | 8,39,471 | 8,77,471 |
| | | | | | 06. Medical Treatment | | Voted-Sixth- Schedule-Garo | 534 | Voucher | 3,00,000 | 0 | 0 | 0 | 3,00,000 | 3,00,000 |
| | | | | | | Total Object H | Head 6: | | | 3,00,000 | 0 | 0 | 0 | 3,00,000 | 3,00,000 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Γ |)emai | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ry | Baghmara Tr | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dis | strict A.I | H. & Vety Officer Ba | agmara South Ga | aro Hills | | | | | | | | |
| Mo | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head | l : | | | 11,77,471 | 0 | 38,000 | 0 | 11,39,471 | 11,77,471 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 212 | Voucher | 2,53,023 | 0 | 4,000 | 0 | 2,49,023 | 2,53,023 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 476 | Voucher | 16,016 | 0 | 0 | 0 | 16,016 | 16,016 |
| | | | | | | Total Object Ho | ead 1: | | | 2,69,039 | 0 | 4,000 | 0 | 2,65,039 | 2,69,039 |
| | | | | | | Total Sub Head | l: | | | 2,69,039 | 0 | 4,000 | 0 | 2,65,039 | 2,69,039 |
| | | 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 210 | Voucher | 3,63,586 | 0 | 15,000 | 0 | 3,48,586 | 3,63,586 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 215 | Voucher | 17,519 | 0 | 0 | 0 | 17,519 | 17,519 |
| | | | | | | Total Object Ho | ead 1 : | | | 3,81,105 | 0 | 15,000 | 0 | 3,66,105 | 3,81,105 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 532 | Voucher | 31,758 | 0 | 0 | 0 | 31,758 | 31,758 |
| | | | | | | Total Object Ho | ead 2: | | | 31,758 | 0 | 0 | 0 | 31,758 | 31,758 |
| | | | | | | Total Sub Head | l : | | | 4,12,863 | 0 | 15,000 | 0 | 3,97,863 | 4,12,863 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 208 | Voucher | 1,60,446 | 0 | 3,500 | 0 | 1,56,946 | 1,60,446 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 474 | Voucher | 28,975 | 0 | 0 | 0 | 28,975 | 28,975 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 475 | Voucher | 4,626 | 0 | 0 | 0 | 4,626 | 4,626 |
| | | | | | | Total Object Ho | | | | 1,94,047 | 0 | 3,500 | 0 | 1,90,547 | 1,94,047 |
| | | | | | 02. Wages | | Voted-Sixth- | 530 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | nd: | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY AND | VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|---------|-------------------------------|------------------|--------------------------------------|-------------------------|-----------------------|----------|---------|-----------------|---------------------|--------------------------|--------|-------------------------|----------------|
| Depart | tment : | A.H and Ve | ety Depart | ment | | | | | | | | | | |
| Treasu | ıry | Baghmara T | Γreasury | | | | | | | | | | | |
| D.D. O. | .: | 100001 D | istrict A.F | I. & Vety Officer Ba | agmara South Garo H | ills | | | | | | | | |
| Month o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Aajor Sub Head Majo | | | Sub Sub | Object Head | Categorised Plan | n/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head | | Ticau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | (25) Veterinery | 0 | 02. Wages | Total Object Head | - 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | Dispensaries | | | Total Sub Head: | | | | 2,18,971 | 0 | 3,500 | 0 | 2,15,471 | 2,18,971 |
| | | | | | Total Minor Head | 101 : | | | 20,78,344 | 0 | 60,500 | 0 | 20,17,844 | 20,78,344 |
| | | (22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | d-Sixth- dule-Garo | 214 | Voucher | 2,92,023 | 0 | 8,500 | 0 | 2,83,523 | 2,92,023 |
| | | | | | Total Object Head | - 1: | | | 2,92,023 | 0 | 8,500 | 0 | 2,83,523 | 2,92,023 |
| | | | | 02. Wages | | d-Sixth- dule-Garo | 529 | Voucher | 10,668 | 0 | 0 | 0 | 10,668 | 10,668 |
| | | | | | Total Object Head | - 2: | | | 10,668 | 0 | 0 | 0 | 10,668 | 10,668 |
| | | | | | Total Sub Head: | | | | 3,02,691 | 0 | 8,500 | 0 | 2,94,191 | 3,02,691 |
| | | | | | Total Minor Head | 103 : | | | 3,02,691 | 0 | 8,500 | 0 | 2,94,191 | 3,02,691 |
| | 105 | (06) Pig Farm, Baghma | ara 0 | (01) Salaries, Sumtuary Allowance | | d-Sixth- dule-Garo | 213 | Voucher | 2,23,148 | 0 | 8,000 | 0 | 2,15,148 | 2,23,148 |
| | | | | | Total Object Head | - 1: | | | 2,23,148 | 0 | 8,000 | 0 | 2,15,148 | 2,23,148 |
| | | | | 02. Wages | | d-Sixth- dule-Garo | 531 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | d-Sixth- dule-Garo | 533 | Voucher | 1,143 | 0 | 0 | 0 | 1,143 | 1,143 |
| | | | | | Total Object Head | - 2: | | | 25,263 | 0 | 0 | 0 | 25,263 | 25,263 |
| | | | | | Total Sub Head: | | | | 2,48,411 | 0 | 8,000 | 0 | 2,40,411 | 2,48,411 |
| | | | | | Total Minor Head | 105 : | | | 2,48,411 | 0 | 8,000 | 0 | 2,40,411 | 2,48,411 |
| | | | | | Total Sub Major He | ead θ : | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | | 45 453.5 | | TION OF LIMITA | *************************************** | AND HETERRAL | DI DED I | | | | | | | |
|------------------------|---------|--|-------------|--------------------------------------|---|-------------------------------|----------|---------|-------------------|-----------|---------------------|--------|--------------|------------------|
| Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAI | KIMENT | | | | | | |
| Depart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treasu | ry | Baghmara Tr | easury | | | | | | | | | | | |
| D.D.O. | : | 100001 Dis | strict A.F | I. & Vety Officer Ba | agmara South C | aro Hills | | | | | | | | |
| | | unt: AUG/2024 | | | | | | | | | | | | |
| | | | | | | | | | Gross | Deduction | Deduction | Amount | Net Amount | Gross |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | by DDO | (as per A.C | | (as per SOP) | Amoun |
| Head | | Ticud | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | | | | | | | | 33,38,395 | 0 | 1,27,000 | 0 | 32,11,395 | 33,38,395 |
| | | | | | Total Major H | lead 2403: | | | 33,38,395 | 0 | 1,27,000 | 0 | 32,11,395 | 33,38,395 |
| | | | | | Total of Mont | h : | | | 33,38,395 | 0 | 1,27,000 | 0 | 32,11,395 | 33,38,395 |
| Month o | of Acco | unt: SEP/2024 | | | | | | | | | | | | |
| Major Sub | Minor | Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | | Deduction | Deduction | | Net Amount | Gross |
| Head Major Head | | Head | Sub Head | v | Schme | | | •• | Amount (State) | by DDO | (as per A.C 8009 | - 7610 | (as per SOP) | Amount (A.G.) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 61 | Voucher | 4,66,515 | 0 | 50,000 | 0 | 4,16,515 | 4,66,515 |
| | | | | | | Voted-Sixth- Schedule-Garo | 66 | Voucher | 42,397 | 0 | 0 | 0 | 42,397 | 42,397 |
| | | | | | | Voted-Sixth- Schedule-Garo | 69 | Voucher | 1,65,366 | 0 | 0 | 0 | 1,65,366 | 1,65,366 |
| | | | | | Total Object I | Head 1: | | | 6,74,278 | 0 | 50,000 | 0 | 6,24,278 | 6,74,278 |
| | | | | | Total Sub Hea | d: | | | 6,74,278 | 0 | 50,000 | 0 | 6,24,278 | 6,74,278 |
| | | | | | Total Minor H | lead 1: | | | 6,74,278 | 0 | 50,000 | 0 | 6,24,278 | 6,74,278 |
| | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 64 | Voucher | 8,10,021 | 0 | 38,000 | 0 | 7,72,021 | 8,10,021 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 67 | Voucher | 47,473 | 0 | 0 | 0 | 47,473 | 47,473 |
| | | | | | | Voted-Sixth- Schedule-Garo | 68 | Voucher | 41,862 | 0 | 0 | 0 | 41,862 | 41,862 |
| | | | | | Total Object I | Head 1 : | | | 8,99,356 | 0 | 38,000 | 0 | 8,61,356 | 8,99,356 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D |)emar | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|-------|--------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-------------|--------|----------------------------|------------------|
| De | epart | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Tı | reasu | ry | Baghmara Tre | easury | | | | | | | | | | | |
| | .D.O. | | | trict A.H | I. & Vety Officer Ba | agmara South G | aro Hills | | | | | | | | |
| Major | Sub | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | неаа | Head | | Schme | | | | (State) | · | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | l i | 02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Hea | d : | | | 8,99,356 | 0 | 38,000 | 0 | 8,61,356 | 8,99,356 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 70 | Voucher | 2,55,311 | 0 | 4,000 | 0 | 2,51,311 | 2,55,311 |
| | | | | | | Total Object H | Head 1: | | | 2,55,311 | 0 | 4,000 | 0 | 2,51,311 | 2,55,311 |
| | | | | | | Total Sub Hea | d: | | | 2,55,311 | 0 | 4,000 | 0 | 2,51,311 | 2,55,311 |
| | | 1 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 63 | Voucher | 4,02,377 | 0 | 15,000 | 0 | 3,87,377 | 4,02,377 |
| | | | | | | Total Object H | Head 1 : | | | 4,02,377 | 0 | 15,000 | 0 | 3,87,377 | 4,02,377 |
| | | | | | | Total Sub Hea | d: | | | 4,02,377 | 0 | 15,000 | 0 | 3,87,377 | 4,02,377 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 65 | Voucher | 2,12,894 | 0 | 3,500 | 0 | 2,09,394 | 2,12,894 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 2,12,894 | 0 | 3,500 | 0 | 2,09,394 | 2,12,894 |
| | | | | | | Total Sub Hea | d: | | | 2,12,894 | 0 | 3,500 | 0 | 2,09,394 | 2,12,894 |
| | | | | | | Total Minor H | lead 101 : | | | 17,69,938 | 0 | 60,500 | 0 | 17,09,438 | 17,69,938 |
| | | | 22) Poultry Farm Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 72 | Voucher | 2,92,023 | 0 | 8,500 | 0 | 2,83,523 | 2,92,023 |
| | | | | | | Total Object H | Iead 1: | | | 2,92,023 | 0 | 8,500 | 0 | 2,83,523 | 2,92,023 |
| | | | | | | Total Sub Hea | d: | | | 2,92,023 | 0 | 8,500 | 0 | 2,83,523 | 2,92,023 |
| | | | | | | Total Minor H | lead 103 : | | | 2,92,023 | 0 | 8,500 | 0 | 2,83,523 | 2,92,023 |
| | | 105 | 06) Pig Farm, Baghmara | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 71 | Voucher | 2,23,148 | 0 | 8,000 | 0 | 2,15,148 | 2,23,148 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | emand | d: | 47 ADMI | NISTRA | ATION OF ANIMAL H | IUSBANDR | RY AND VETERINA | ARY D | EPAR' | TMENT | | | | | | |
|-----------------|---------|---------|-----------------------------|------------|-----------------------------------|----------------------|----------------------------------|-------|---------|-----------------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | partn | nent : | A.H and Vet | y Depart | tment | | | | | | | | | | | |
| Tr | easur | y | Baghmara Tr | easury | | | | | | | | | | | | |
| D . | D.O. : | | 100001 Dis | strict A.F | H. & Vety Officer Bag | mara South | Garo Hills | | | | | | | | | |
| Mo | nth of | Accou | nt: SEP/2024 | | | | | | | | | | | | | |
| Major Head N | | | | Sub Sub | Object Head | Categorised Schme | d Plan/Non-Plan | T.V. | No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | IIcuu | 11cuu | Head | | Semie | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 1 | 105 (0 | 6) Pig Farm, Baghmara | 1 0 | (01) Salaries, Sumtuary Allowance | Total Objec | t Head 1 : | | | | 2,23,148 | 3 0 | 8,000 | 0 | 2,15,148 | 2,23,148 |
| | | | | | 7 | Total Sub H | ead: | | | | 2,23,148 | 3 0 | 8,000 | 0 | 2,15,148 | 2,23,148 |
| | | | | | 7 | Total Minor | Head 105: | | | | 2,23,148 | 3 0 | 8,000 | 0 | 2,15,148 | 2,23,148 |
| | | | | | 7 | Total Sub M | Iajor Head θ : | | | | 29,59,387 | 0 | 1,27,000 | 0 | 28,32,387 | 29,59,387 |
| | | | | | Т | Total Major | Head 2403: | | | | 29,59,387 | 0 | 1,27,000 | 0 | 28,32,387 | 29,59,387 |
| | | | | | 7 | Total of Mo | nth : | | | | 29,59,387 | 0 | 1,27,000 | 0 | 28,32,387 | 29,59,387 |
| Rece | oncili | iation | Portion | | Т | Total of DD | O 100001: | | | | 1,83,14,758 | 0 | 8,95,500 | 0 | 1,74,19,258 | 1,83,14,758 |
| Inte | ernal A | Adjustm | ent of A.G. Office | : | | | | | | | | | | | | |
| Sumn | nary o | of DDC |) wise expenditu | re_ | | DDO v | vise Total (Original | +Reco | oncilat | tion+IA) : | | | | | | 1,83,14,758 |
| 2403 | 6 00 | 1 | (02) District Offi | ces | | | 01) Salaries, Sumtu Allowance | ary V | oted-S | Sixth-Schedule- | Garo | | | | | 40,25,340 |
| 2403 | 00 | 1 | (02) District Offi | ces | | 0 0 | 2. Wages | V | oted-S | Sixth-Schedule- | Garo | | | | | 34,671 |
| 2403 | 00 | | (02) Veterinary I Blocks | Dispensa | ary Taken From C.D. | | 01) Salaries, Sumtu Allowance | ary V | oted-S | Sixth-Schedule- | Garo | | | | | 55,36,930 |
| 2403 | 00 | 101 | (02) Veterinary I Blocks | Dispensa | ry Taken From C.D. | 0 0 | 6. Medical Treatme | ent V | oted-S | Sixth-Schedule- | Garo | | | | | 3,00,000 |

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Page No.

Run Date:

Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBAND | RY AND VETERINARY | DEPARTMENT | |
|----------------|---|----------|--------------------------------------|---------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Baghmara Treasury | | | | |
| D.D.O. : | 100001 District A.H. & Vety Officer Bagma | ara Sout | th Garo Hills | | |
| Summary of DDO | wise expenditure_ | | | | |
| | | | | | |
| 2403 00 101 (0 | 03) Mobile Veterinary Dispensary | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 15,29,542 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 24,13,211 |
| 2403 00 101 (0 | 04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 31,758 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Garo | 11,09,761 |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 24,924 |
| 2403 00 103 (2 | 22) Poultry Farm Baghmara | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 17,34,162 |
| 2403 00 103 (2 | 22) Poultry Farm Baghmara | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 1,44,948 |
| 2403 00 105 (0 | 06) Pig Farm, Baghmara | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 13,35,616 |
| 2403 00 105 (0 | 06) Pig Farm, Baghmara | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 93,895 |
| | | | | | 1,83,14,758 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|-------|-----------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|----------------|
| De | epart | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Mairang Sub- | Treasury | 7 | | | | | | | | | | |
| D. | D.O. | : | 100001 Sub | -Divisio | nal Ah & Vety Offic | er Mairang Sub- | Division Mairang | | | | | | | | |
| Mo | nth c | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 2,00,943 | 0 | 9,000 | 0 | 1,91,943 | 2,00,943 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 1,55,076 | 0 | 15,000 | 0 | 1,40,076 | 1,55,076 |
| | | | | | | Total Object I | Head 1 : | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | | | | | Total Sub Hea | d: | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | | | | | Total Minor H | lead 1 : | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | Ĺ | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,105 |
| | | | C.D. Blocks | | | Total Object I | Head 1 : | | | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,105 |
| | | | | | | Total Sub Hea | d: | | | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,105 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 56 | Voucher | 1,05,551 | 0 | 0 | 0 | 1,05,551 | 1,05,551 |
| | | | | | | Total Object I | Head 1 : | | | 1,05,551 | 0 | 0 | 0 | 1,05,551 | 1,05,551 |
| | | | | | | Total Sub Hea | d: | | | 1,05,551 | 0 | 0 | 0 | 1,05,551 | 1,05,551 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 1,20,405 | 0 | 4,000 | 0 | 1,16,405 | 1,20,405 |
| | | | | | | Total Object I | Head 1 : | | | 1,20,405 | 0 | 4,000 | 0 | 1,16,405 | 1,20,405 |
| | | | | | | Total Sub Hea | d: | | | 1,20,405 | 0 | 4,000 | 0 | 1,16,405 | 1,20,405 |
| | | | | | | Total Minor H | lead 101 : | | | 5,25,061 | 0 | 8,000 | 0 | 5,17,061 | 5,25,061 |
| | | | 14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 73 | Voucher | 56,392 | 0 | 4,000 | 0 | 52,392 | 56,392 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| 1 | Depart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| 7 | Freasu | ıry | Mairang Sub- | Treasur | у | | | | | | | | | | |
| i | D.D.O. | .: | 100001 Sub | -Divisio | onal Ah & Vety Office | er Mairang Sub- | Division Mairang | | | | | | | | |
| M | lonth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 96 | Voucher | 77,329 | 0 | 6,000 | 0 | 71,329 | 77,329 |
| | | | | | | Total Object H | Iead 1 : | | | 1,33,721 | . 0 | 10,000 | 0 | 1,23,721 | 1,33,721 |
| | | | | | | Total Sub Hea | d : | | | 1,33,721 | . 0 | 10,000 | 0 | 1,23,721 | 1,33,721 |
| | | | | | | Total Minor H | lead 103 : | | | 1,33,721 | . 0 | 10,000 | 0 | 1,23,721 | 1,33,721 |
| | | 105 (0 | 09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 123 | Voucher | 27,355 | 0 | 2,500 | 0 | 24,855 | 27,355 |
| | | | | | 7 mo wance | | Voted-Sixth- Schedule-Khasi | 74 | Voucher | 1,14,594 | . 0 | 10,300 | 0 | 1,04,294 | 1,14,594 |
| | | | | | | Total Object H | Iead 1 : | | | 1,41,949 | 0 | 12,800 | 0 | 1,29,149 | 1,41,949 |
| | | | | | | Total Sub Hea | d: | | | 1,41,949 | 0 | 12,800 | 0 | 1,29,149 | 1,41,949 |
| | | | | | | Total Minor H | lead 105 : | | | 1,41,949 | 0 | 12,800 | 0 | 1,29,149 | 1,41,949 |
| | | | | | | Total Sub Maj | or Head θ : | | | 11,56,750 | 0 | 54,800 | 0 | 11,01,950 | 11,56,750 |
| | | | | | | Total Major H | lead 2403 : | | | 11,56,750 | 0 | 54,800 | 0 | 11,01,950 | 11,56,750 |
| | | | | | | Total of Montl | h : | | | 11,56,750 | 0 | 54,800 | 0 | 11,01,950 | 11,56,750 |
| M | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 9,952 | 0 | 0 | 0 | 9,952 | 9,952 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D |)emai | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Mairang Sub- | Treasury | ý | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Mairang Sub- | Division Mairang | | | | | | | | |
| Mo | onth (| of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 65 | Voucher | 2,00,943 | 0 | 9,000 | 0 | 1,91,943 | 2,00,943 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 67 | Voucher | 1,55,076 | 0 | 15,000 | 0 | 1,40,076 | 1,55,076 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | Total Object H | Head 1: | | | 3,74,227 | 0 | 24,000 | 0 | 3,50,227 | 3,74,227 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 232 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d: | | | 3,86,689 | 0 | 24,000 | 0 | 3,62,689 | 3,86,689 |
| | | | | | | Total Minor H | lead 1 : | | | 3,86,689 | 0 | 24,000 | 0 | 3,62,689 | 3,86,689 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 14,952 | 0 | 0 | 0 | 14,952 | 14,952 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 69 | Voucher | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,105 |
| | | | | | | Total Object I | Head 1: | | | 3,14,057 | 0 | 4,000 | 0 | 3,10,057 | 3,14,057 |
| | | | | | | Total Sub Hea | d: | | | 3,14,057 | 0 | 4,000 | 0 | 3,10,057 | 3,14,057 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,377 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 66 | Voucher | 3,384 | 0 | 0 | 0 | 3,384 | 3,384 |
| | | | | | | Total Object I | Head 1 : | | | 1,17,761 | 0 | 0 | 0 | 1,17,761 | 1,17,761 |
| | | | | | | Total Sub Hea | d: | | | 1,17,761 | 0 | 0 | 0 | 1,17,761 | 1,17,761 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|-------------------|-------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | parti | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Tre | easu | ry | Mairang Sub | o-Treasury | y | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Su | ıb-Divisio | onal Ah & Vety Offic | er Mairang Sub- | -Division Mairang | | | | | | | | |
| Moı | nth o | f Accou | nt: MAY/2024 | | | | | | | | | | | | |
| Major (Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 (2 | 25) Veterinery bispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 70 | Voucher | 1,29,231 | . 0 | 4,000 | 0 | 1,25,231 | 1,29,231 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 71 | Voucher | 4,216 | 5 0 | 0 | 0 | 4,216 | 4,216 |
| | | | | | | Total Object I | Head 1: | | | 1,33,447 | 0 | 4,000 | 0 | 1,29,447 | 1,33,447 |
| | | | | | | Total Sub Hea | nd: | | | 1,33,447 | 0 | 4,000 | 0 | 1,29,447 | 1,33,447 |
| | | | | | | Total Minor H | Head 101 : | | | 5,65,265 | 0 | 8,000 | 0 | 5,57,265 | 5,65,265 |
| | | | 14) Poultry Farm, Iairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 149 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,370 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 164 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,606 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 61 | Voucher | 6,576 | 6 0 | 0 | 0 | 6,576 | 6,576 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 1,33,721 | 0 | 10,000 | 0 | 1,23,721 | 1,33,721 |
| | | | | | | Total Object I | Head 1: | | | 1,97,830 | 0 | 10,000 | 0 | 1,87,830 | 1,97,830 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 234 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object I | Head 2: | | | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Sub Hea | nd: | | | 2,22,754 | 0 | 10,000 | 0 | 2,12,754 | 2,22,754 |
| | | | | | | Total Minor H | Head 103: | | | 2,22,754 | 0 | 10,000 | 0 | 2,12,754 | 2,22,754 |
| | | 105 (0 | 9) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 62 | Voucher | 1,14,594 | 0 | 10,300 | 0 | 1,04,294 | 1,14,594 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | | _ | | | | | | | | | | | | | | |
|------|--------|-----------------|----------------|----------|------------|--------------------------------------|-----------------------|--------------------------------|-----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| L |)emar | 1d : | 47 | ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
| D | epart | ment : | A.H ar | nd Vety | / Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Mairar | ng Sub-' | Treasury | y | | | | | | | | | | |
| Ď | .D.O. | : | 10000 | l Sub | -Divisio | onal Ah & Vety Office | er Mairang Sub- | Division Mairang | | | | | | | | |
| Mo | onth o | of Accou | nt: MAY/ | 2024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11044 | | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 9) Pig Farm M | airang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 5,664 | . 0 | 0 | 0 | 5,664 | 5,664 |
| | | | | | | | Total Object I | Head 1 : | | | 1,20,258 | 0 | 10,300 | 0 | 1,09,958 | 1,20,258 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 233 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | | Total Object I | Head 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | | Total Sub Hea | ıd: | | | 1,57,644 | 0 | 10,300 | 0 | 1,47,344 | 1,57,644 |
| | | | | | | | Total Minor H | lead 105 : | | | 1,57,644 | 0 | 10,300 | 0 | 1,47,344 | 1,57,644 |
| | | | | | | | Total Sub Ma | jor Head θ : | | | 13,32,352 | 0 | 52,300 | 0 | 12,80,052 | 13,32,352 |
| | | | | | | | Total Major H | Iead 2403: | | | 13,32,352 | 0 | 52,300 | 0 | 12,80,052 | 13,32,352 |
| | | | | | | | Total of Mont | h : | | | 13,32,352 | 0 | 52,300 | 0 | 12,80,052 | 13,32,352 |
| Mo | onth o | of Accou | nt: JUN/2 | 024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 3) Sub-Divisio | nal | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 2,00,943 | 0 | 9,000 | 0 | 1,91,943 | 2,00,943 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 1,55,076 | 0 | 15,000 | 0 | 1,40,076 | 1,55,076 |
| | | | | | | | Total Object I | Head 1 : | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | | | | | | Total Sub Hea | ıd: | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date : 18/10/2024

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| D | epart | tment : | A.H and Vety | Depar | tment | | | | | | | | | |
|-------|-------|-----------------------------|---|------------|--------------------------------------|-----------------------------|---------------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| T | reasu | ıry | Mairang Sub- | Treasur | у | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Sub | -Divisio | onal Ah & Vety Office | er Mairang Sub-Division M | airang | | | | | | | |
| Major | Sub | of Accou Minor r Head | | Sub Sub | Object Head | Categorised Plan/Non-Schme | Plan T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | . A&E) | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 2403 | 00 | 001 | | | | Total Minor Head 1: | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,01 |
| | | I | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Kh | 65 asi | Voucher | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,10 |
| | | | C.D. Blocks | | | Total Object Head 1: | | | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,10 |
| | | | | | | Total Sub Head: | | | 2,99,105 | 0 | 4,000 | 0 | 2,95,105 | 2,99,10 |
| | | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Kh | | Voucher | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,37 |
| | | | | | | Total Object Head 1: | | | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,37 |
| | | | | | | Total Sub Head: | | | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,37 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth- Schedule-Kh | | Voucher | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,23 |
| | | | | | | Total Object Head 1: | | | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,23 |
| | | | | | | Total Sub Head: | | | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,23 |
| | | | | | | Total Minor Head 101 | : | | 5,42,713 | 0 | 8,000 | 0 | 5,34,713 | 5,42,71 |
| | | | 14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Kh | | Voucher | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,27 |
| | | | | | | Total Object Head 1: | | | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,27 |
| | | | | | | Total Sub Head: | | | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,27 |
| | | | | | | Total Minor Head 103 | : | | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,27 |
| | | 105 | 09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Kh | 61 asi | Voucher | 1,14,594 | 0 | 10,300 | 0 | 1,04,294 | 1,14,59 |
| | | | | | | Voted-Sixth- | 67 | Voucher | 1,020 | 0 | 0 | 0 | 1,020 | 1,02 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | d : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|---------|---------------|--------|---------------------------------|--------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|----------------------------|--------|----------------------------|----------------------------|
| De | partı | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easu | ry | Mairang Sub- | -Treasury | ý | | | | | | | | | | |
| D.I | D.O. | : | 100001 Sul | o-Divisio | onal Ah & Vety Office | er Mairang Sub- | Division Mairang | | | | | | | | |
| Mor | nth o | f Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 105 | (09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 1,15,614 | 0 | 10,300 | 0 | 1,05,314 | 1,15,614 |
| | | | | | | Total Sub Hea | d: | | | 1,15,614 | 0 | 10,300 | 0 | 1,05,314 | 1,15,614 |
| | | | | | | Total Minor H | lead 105 : | | | 1,15,614 | 0 | 10,300 | 0 | 1,05,314 | 1,15,614 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 11,76,624 | 0 | 52,300 | 0 | 11,24,324 | 11,76,624 |
| | | | | | | Total Major H | lead 2403: | | | 11,76,624 | 0 | 52,300 | 0 | 11,24,324 | 11,76,624 |
| | | | | | | Total of Mont | h : | | | 11,76,624 | 0 | 52,300 | 0 | 11,24,324 | 11,76,624 |
| Mor | nth o | f Acco | ount: JUL/2024 | | | | | | | | | | | | |
| Major S | | | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | 1ajor Head | | l Head | Sub Head | | Schme | | | | (State) | | 8009 | - 7610 | (| (A.G.)) |
| 2403 | 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 66 | Voucher | 2,00,943 | 0 | 9,000 | 0 | 1,91,943 | 2,00,943 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 67 | Voucher | 1,55,076 | 0 | 15,000 | 0 | 1,40,076 | 1,55,076 |
| | | | | | | Total Object I | Head 1 : | | | 3,56,019 | 0 | 24,000 | 0 | 3,32,019 | 3,56,019 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 131 | Voucher | 36,582 | 0 | 0 | 0 | 36,582 | 36,582 |
| | | | | | | Total Object I | Head 2: | | | 36,582 | 0 | 0 | 0 | 36,582 | 36,582 |
| | | | | | | Total Sub Hea | d: | | | 3,92,601 | 0 | 24,000 | 0 | 3,68,601 | 3,92,601 |
| | | | | | | Total Minor H | Iead 1: | | | 3,92,601 | 0 | 24,000 | 0 | 3,68,601 | 3,92,601 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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489

Run Date:

| D | emar | nd: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|-------|---------------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tı | reasu | ry | Mairang Sub- | Treasury | ý | | | | | | | | | | |
| | .D.O. | | | -Divisio | onal Ah & Vety Office | er Mairang Sub- | Division Mairang | | | | | | | | |
| Major | Sub | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | ì | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 2,99,105 | 0 | 9,000 | 0 | 2,90,105 | 2,99,105 |
| | | | C.D. Blocks | | | Total Object H | Iead 1 : | | | 2,99,105 | 0 | 9,000 | 0 | 2,90,105 | 2,99,105 |
| | | | | | | Total Sub Hea | d : | | | 2,99,105 | 0 | 9,000 | 0 | 2,90,105 | 2,99,105 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,377 |
| | | | | | | Total Object H | Iead 1 : | | | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,377 |
| | | | | | | Total Sub Hea | d : | | | 1,14,377 | 0 | 0 | 0 | 1,14,377 | 1,14,377 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 69 | Voucher | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,231 |
| | | | | | | Total Object H | Iead 1 : | | | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,231 |
| | | | | | | Total Sub Hea | d : | | | 1,29,231 | 0 | 4,000 | 0 | 1,25,231 | 1,29,231 |
| | | | | | | Total Minor H | lead 101 : | | | 5,42,713 | 0 | 13,000 | 0 | 5,29,713 | 5,42,713 |
| | | | (14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 65 | Voucher | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,278 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,62,278 | 0 | 10,000 | 0 | 1,52,278 | 1,62,278 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 132 | Voucher | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Object H | lead 2 : | | | 24,120 | 0 | 0 | 0 | 24,120 | 24,120 |
| | | | | | | Total Sub Hea | d : | | | 1,86,398 | 0 | 10,000 | 0 | 1,76,398 | 1,86,398 |
| | | | | | | Total Minor H | lead 103 : | | | 1,86,398 | 0 | 10,000 | 0 | 1,76,398 | 1,86,398 |
| | | 105 (| (09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 64 | Voucher | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Demai | nd: | 47 | ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|------------------|-----------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H a | nd Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Maira | ng Sub-T | Γreasury | 7 | | | | | | | | | | |
| Ď | D.O. | .: | 10000 | 1 Sub- | Divisio | nal Ah & Vety Office | er Mairang Sub- | Division Mairang | | | | | | | | |
| Mo | onth (| of Accou | nt: JUL/2 | 024 | | | | | | | | | | | | |
| | | Minor r Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 99) Pig Farm M | I airang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 64 | | 1,14,594 | 0 | 10,300 | 0 | 1,04,294 | 1,14,594 |
| | | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,14,594 | 0 | 10,300 | 0 | 1,04,294 | 1,14,594 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 133 | Voucher | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | | Total Object H | lead 2 : | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,180 |
| | | | | | | | Total Sub Hea | d : | | | 1,50,774 | 0 | 10,300 | 0 | 1,40,474 | 1,50,774 |
| | | | | | | | Total Minor H | ead 105: | | | 1,50,774 | 0 | 10,300 | 0 | 1,40,474 | 1,50,774 |
| | | | | | | | Total Sub Maj | or Head 0: | | | 12,72,486 | 0 | 57,300 | 0 | 12,15,186 | 12,72,486 |
| | | | | | | | Total Major H | ead 2403: | | | 12,72,486 | 0 | 57,300 | 0 | 12,15,186 | 12,72,486 |
| | | | | | | | Total of Month | ı : | | | 12,72,486 | 0 | 57,300 | 0 | 12,15,186 | 12,72,486 |
| Mo | onth (| of Accou | nt: AUG/ | 2024 | | | | | | | | | | | | |
| | | Minor or Head | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 03) Sub-Division | onal | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 56 | Voucher | 2,05,141 | 0 | 9,000 | 0 | 1,96,141 | 2,05,141 |
| | | | | | | | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 1,59,509 | 0 | 11,000 | 0 | 1,48,509 | 1,59,509 |
| | | | | | | | Total Object H | Iead 1 : | | | 3,64,650 | 0 | 20,000 | 0 | 3,44,650 | 3,64,650 |
| | | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 115 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

Run Date:

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| Γ | Demai | nd: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|----------------|---|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|---------------|
| D | epart | ment: | A.H and Vety | y Depart | tment | | | | | | | | | | |
| T | reasu | ry | Mairang Sub- | Treasur | y | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Mairang Sub-D | Division Mairang | | | | | | | | |
| Mo | onth o | of Accou | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (03) Sub-Divisional | 0 | 02. Wages | Total Object Ho | ead 2: | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,92 |
| | | | Offices- | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 127 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | | Total Object Ho | ead 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 114 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | | Equipments | Total Object Ho | ead 21 : | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | | | Total Sub Head | l : | | | 3,81,077 | 0 | 20,000 | 0 | 3,61,077 | 3,81,07 |
| | | | | | | Total Minor He | ead 1: | | | 3,81,077 | 0 | 20,000 | 0 | 3,61,077 | 3,81,07 |
| | | Ì | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 3,07,564 | 0 | 9,000 | 0 | 2,98,564 | 3,07,56 |
| | | | C.D. BIOCKS | | | Total Object Ho | ead 1: | | | 3,07,564 | 0 | 9,000 | 0 | 2,98,564 | 3,07,56 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 128 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | | | Total Object Ho | ead 13: | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 118 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | Equipments | Total Object Ho | ead 21 : | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | | Total Sub Head | l : | | | 3,15,064 | 0 | 9,000 | 0 | 3,06,064 | 3,15,06 |
| | | 1 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 148 | Voucher | 22,098 | 0 | 0 | 0 | 22,098 | 22,09 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 53 | Voucher | 1,15,310 | 0 | 0 | 0 | 1,15,310 | 1,15,31 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Г |)emai | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------------|------------|---|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Mairang Sub | -Treasur | y | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Su | b-Divisio | onal Ah & Vety Offic | er Mairang Sub-D | ivision Mairang | | | | | | | | |
| Mo | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| _ | | Minor r Head | · Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ireau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Total Object He | ad 1 : | | | 1,37,408 | 0 | 0 | 0 | 1,37,408 | 1,37,408 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 179 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Object He | ad 13 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 124 | Voucher | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | Equipments | Total Object He | ad 21: | | | 23,000 | 0 | 0 | 0 | 23,000 | 23,000 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 181 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object He | ad 51 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Sub Head | : | | | 1,75,408 | 0 | 0 | 0 | 1,75,408 | 1,75,408 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 1,31,679 | 0 | 4,000 | 0 | 1,27,679 | 1,31,679 |
| | | | | | | Total Object He | ad 1: | | | 1,31,679 | 0 | 4,000 | 0 | 1,27,679 | 1,31,679 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 147 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object He | ad 13 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Khasi | 126 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | | Total Object He | ad 21: | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Khasi | 180 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Object He | ad 52 : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Γ |)emai | nd : | 47 ADM | INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---------------------------------|-----------------|--|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | tment : | : A.H and Ve | ty Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Mairang Sub | -Treasur | у | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Su | b-Divisio | onal Ah & Vety Offic | er Mairang Sub-I | Division Mairang | | | | | | | | |
| Mo | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| • | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | - 11000 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | | | Total Sub Head | 1: | | | 2,05,679 | 0 | 4,000 | 0 | 2,01,679 | 2,05,679 |
| | | | | | | Total Minor He | ead 101 : | | | 6,96,151 | 0 | 13,000 | 0 | 6,83,151 | 6,96,15 |
| | | 103 | (14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 149 | Voucher | 18,236 | 0 | 0 | 0 | 18,236 | 18,236 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 55 | Voucher | 1,65,095 | 0 | 10,000 | 0 | 1,55,095 | 1,65,095 |
| | | | | | | Total Object H | ead 1: | | | 1,83,331 | 0 | 10,000 | 0 | 1,73,331 | 1,83,331 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 117 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,781 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 206 | Voucher | 24,924 | 0 | 0 | 0 | 24,924 | 24,924 |
| | | | | | | Total Object H | ead 2: | | | 63,705 | 0 | 0 | 0 | 63,705 | 63,705 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 129 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object H | ead 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 116 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | Equipments | Total Object H | ead 21: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Total Sub Head | d : | | | 2,56,036 | 0 | 10,000 | 0 | 2,46,036 | 2,56,036 |
| | | | , | | | Total Minor He | ead 103: | | | 2,56,036 | 0 | 10,000 | 0 | 2,46,036 | 2,56,036 |
| | | 105 | (09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 54 | Voucher | 1,17,860 | 0 | 10,300 | 0 | 1,07,560 | 1,17,860 |
| | | | | | | Total Object H | ead 1 : | | | 1,17,860 | 0 | 10,300 | 0 | 1,07,560 | 1,17,860 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd : | 47 ADI | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|---------------------------|-------------|--|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Ι | Depart | tment: | A.H and V | ety Depar | tment | | | | | | | | | | |
| 7 | reasu | ıry | Mairang Su | ıb-Treasur | у | | | | | | | | | | |
| i |).D.O. | .: | 100001 S | Sub-Divisio | onal Ah & Vety Offic | er Mairang Sub- | -Division Mairang | | | | | | | | |
| M | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 105 (0 | 9) Pig Farm Mairan | g 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 207 | Voucher | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | | Total Object I | Head 2: | | | 37,386 | 0 | 0 | 0 | 37,386 | 37,386 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 125 | Voucher | 46,000 | 0 | 0 | 0 | 46,000 | 46,000 |
| | | | | | Equipments | Total Object I | Head 21: | | | 46,000 | 0 | 0 | 0 | 46,000 | 46,000 |
| | | | | | | Total Sub Hea | nd: | | | 2,01,246 | 0 | 10,300 | 0 | 1,90,946 | 2,01,246 |
| | | | | | | Total Minor H | Iead 105: | | | 2,01,246 | 0 | 10,300 | 0 | 1,90,946 | 2,01,246 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 15,34,510 | 0 | 53,300 | 0 | 14,81,210 | 15,34,510 |
| | | | | | | Total Major H | Iead 2403: | | | 15,34,510 | 0 | 53,300 | 0 | 14,81,210 | 15,34,510 |
| | | | | | | Total of Mont | h : | | | 15,34,510 | 0 | 53,300 | 0 | 14,81,210 | 15,34,510 |
| M | onth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 3) Sub-Divisional ffices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 46 | Voucher | 2,05,141 | 0 | 9,000 | 0 | 1,96,141 | 2,05,141 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 47 | Voucher | 1,59,509 | 0 | 11,000 | 0 | 1,48,509 | 1,59,509 |
| | | | | | | Total Object I | Head 1: | | | 3,64,650 | 0 | 20,000 | 0 | 3,44,650 | 3,64,650 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 117 | Voucher | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

495

Run Date:

| Dem | and: | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|----------------------|----------|---------------------------------------|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| Depa | rtment : | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treas | sury | Mairang Sub- | Treasur | у | | | | | | | | | | |
| ; D.D.(| D. : | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Mairang Sub- | Division Mairang | | | | | | | | |
| Month | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Head Maj | | i Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 001 | (03) Sub-Divisional | 0 | 02. Wages | Total Object H | [ead 2 : | | | 12,927 | 0 | 0 | 0 | 12,927 | 12,927 |
| | | Offices- | | | Total Sub Hea | d : | | | 3,77,577 | 0 | 20,000 | 0 | 3,57,577 | 3,77,577 |
| | | | | | Total Minor H | ead 1: | | | 3,77,577 | 0 | 20,000 | 0 | 3,57,577 | 3,77,577 |
| | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 48 | Voucher | 3,07,564 | 0 | 9,000 | 0 | 2,98,564 | 3,07,564 |
| | | C.D. Blocks | | | Total Object H | lead 1 : | | | 3,07,564 | 0 | 9,000 | 0 | 2,98,564 | 3,07,564 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 83 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 84 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | Total Object H | lead 11 : | | | 14,000 | 0 | 0 | 0 | 14,000 | 14,000 |
| | | | | | Total Sub Head | d : | | | 3,21,564 | 0 | 9,000 | 0 | 3,12,564 | 3,21,564 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 43 | Voucher | 1,56,719 | 0 | 0 | 0 | 1,56,719 | 1,56,719 |
| | | | | | Total Object H | lead 1 : | | | 1,56,719 | 0 | 0 | 0 | 1,56,719 | 1,56,719 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 118 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 85 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 86 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Total Object H | [ead 11 : | | | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | Total Sub Head | d : | | | 1,73,719 | 0 | 0 | 0 | 1,73,719 | 1,73,719 |
| | | (25) Veterinery | 0 | 01. Salaries | | Voted-Sixth- | 49 | Voucher | 1,31,679 | 0 | 4,000 | 0 | 1,27,679 | 1,31,679 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Dema | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|---------------|------------------|-------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|-------------------------|----------------|
| D | Depart | tment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| T | Freasu | ıry | Mairang Sub- | Treasur | y | | | | | | | | | | |
| Ė | D.D.O. | .: | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Mairang Sub-l | Division Mairang | | | | | | | | |
| M | onth o | of Acco | unt: SEP/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (25) Veterinery | 0 | 01. Salaries | Total Object H | ead 1: | | | 1,31,679 | 0 | 4,000 | 0 | 1,27,679 | 1,31,67 |
| | | | Dispensaries | | 11. Domestic Travel Expenses | | Voted-Sixth- Schedule-Khasi | 130 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | | Total Object H | ead 11: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | | Total Sub Head | d : | | | 1,37,679 | 0 | 4,000 | 0 | 1,33,679 | 1,37,67 |
| | | | | | | Total Minor H | ead 101 : | | | 6,32,962 | 0 | 13,000 | 0 | 6,19,962 | 6,32,96 |
| | | | (14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 45 | Voucher | 2,07,424 | 0 | 10,000 | 0 | 1,97,424 | 2,07,42 |
| | | | | | | Total Object H | ead 1: | | | 2,07,424 | 0 | 10,000 | 0 | 1,97,424 | 2,07,42 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 159 | Voucher | 25,854 | 0 | 0 | 0 | 25,854 | 25,85 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 185 | Voucher | 73,968 | 0 | 0 | 0 | 73,968 | 73,96 |
| | | | | | | Total Object H | ead 2: | | | 99,822 | 0 | 0 | 0 | 99,822 | 99,82 |
| | | | | | | Total Sub Head | d : | | | 3,07,246 | 0 | 10,000 | 0 | 2,97,246 | 3,07,24 |
| | | | | | | Total Minor H | ead 103: | | | 3,07,246 | 0 | 10,000 | 0 | 2,97,246 | 3,07,24 |
| | | 105 | (09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 148 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 44 | Voucher | 1,17,860 | 0 | 10,300 | 0 | 1,07,560 | 1,17,86 |
| | | | | | | Total Object H | ead 1: | | | 1,42,860 | 0 | 10,300 | 0 | 1,32,560 | 1,42,86 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 197 | Voucher | 73,566 | 0 | 0 | 0 | 73,566 | 73,56 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Run Date:

| | Demai | nd: | 47 ADMI | NISTR | ATION OF ANIMA | AL HUSBAND | RY AND VETERINARY | DEPARTMENT | | | | | | |
|------------|---------|----------|-----------------------|-----------|-------------------|------------------|---|---------------------|-------------------|-----------|--------------|--------|--------------|----------------|
|] | Depart | ment : | A.H and Vet | y Depar | rtment | | | | | | | | | |
| , | Гreasu | ry | Mairang Sub- | Treasu | ry | | | | | | | | | |
| j | D.D.O. | : | 100001 Sub | -Divisi | onal Ah & Vety Of | fficer Mairang S | ub-Division Mairang | | | | | | | |
| N. | lonth (| of Acco | unt: SEP/2024 | | | | | | | | | | | |
| Maio | r Sub | Mino | Sub | Sub | Object Head | Categorise | ed Plan/Non-Plan T | V. No. Type | Gross | Deduction | Deduction A | | Net Amount | Gross |
| | Majo | r Head | Head | Sub | · | Schme | | 31 | Amount (State) | by DDO | (as per A.G. | | (as per SOP) | Amount (A.G.)) |
| | Head | <u>l</u> | | Head | | | | | (State) | | 8009 | - 7610 | | (11.0.)) |
| 2403 | 00 | 105 | (09) Pig Farm Mairang | 0 | 02. Wages | Total Obje | ct Head 2 : | | 73,566 | 0 | 0 | 0 | 73,566 | 73,566 |
| | | | | | | Total Sub 1 | Head: | | 2,16,426 | 0 | 10,300 | 0 | 2,06,126 | 2,16,426 |
| | | | | | | Total Mino | or Head 105 : | | 2,16,426 | 0 | 10,300 | 0 | 2,06,126 | 2,16,426 |
| | | | | | | Total Sub I | Major Head θ : | | 15,34,211 | 0 | 53,300 | 0 | 14,80,911 | 15,34,211 |
| | | | | | | Total Majo | or Head 2403: | | 15,34,211 | 0 | 53,300 | 0 | 14,80,911 | 15,34,211 |
| | | | | | | Total of Mo | onth : | | 15,34,211 | 0 | 53,300 | 0 | 14,80,911 | 15,34,211 |
| | | | | | | Total of DI | 100001 : | | 80,06,933 | 0 | 3,23,300 | 0 | 76,83,633 | 80,06,933 |
| Re | conci | iliatio | n Portion | | | | | | | | | | | |
| Iı | iternal | Adjust | ment of A.G. Office | : | | | | | | | | | | |
| | | | | | | DDO | wise Total (Original +R | Reconcilation+IA) : | | | | | | 80,06,933 |
| Sur | nmary | of DL | OO wise expenditu | <u>re</u> | | | | | | | | | | |
| 24 | 03 00 |) 1 | (03) Sub-Division | al Offi | ces- | | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Sch | edule-Khasi | | | | | 21,71,584 |
| 24 | 03 00 | 1 | (03) Sub-Division | al Offi | ces- | 0 | 02. Wages | Voted-Sixth-Sch | edule-Khasi | | | | | 74,898 |
| 24 | 03 00 | 1 | (03) Sub-Division | al Offi | ces- | 0 | (13) Office Expenses | Voted-Sixth-Sch | edule-Khasi | | | | | 2,000 |
| 24 | 03 00 | 1 | (03) Sub-Division | al Offi | ces- | | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Sch | edule-Khasi | | | | | 1,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: 47 | 7 ADMINISTRATION OF ANIMAL HUS | BANDRY AND VETERINARY | DEPARTMENT | |
|-------------------------------|---|---|----------------------------|-----------|
| Department : A.H | H and Vety Department | | | |
| Treasury Ma | airang Sub-Treasury | | | |
| D.D.O. : 100 | 00001 Sub-Divisional Ah & Vety Officer Ma | irang Sub-Division Mairang | | |
| Summary of DDO wise e | <u>expenditure</u> | | | |
| 2403 00 101 (02) Ve Blocks | J J | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 18,26,500 |
| 2403 00 101 (02) Ve Blocks | eterinary Dispensary Taken From C.D. | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 14,000 |
| 2403 00 101 (02) Ve Blocks | v i v | 0 (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 1,500 |
| 2403 00 101 (02) Ve Blocks | | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 6,000 |
| 2403 00 101 (03) Mo | Tobile Veterinary Dispensary | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 7,46,193 |
| 2403 00 101 (03) Mo | Tobile Veterinary Dispensary | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 17,000 |
| 2403 00 101 (03) Mo | Tobile Veterinary Dispensary | 0 (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 8,000 |
| 2403 00 101 (03) Mo | Tobile Veterinary Dispensary | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 23,000 |
| 2403 00 101 (03) Mo | Tobile Veterinary Dispensary | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 7,000 |
| 2403 00 101 (25) Ve | eterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Khasi | 7,75,672 |
| 2403 00 101 (25) Ve | eterinery Dispensaries | 0 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Khasi | 6,000 |
| 2403 00 101 (25) Ve | eterinery Dispensaries | 0 13. Office Expenses | Voted-Sixth-Schedule-Khasi | 4,000 |
| 2403 00 101 (25) Ve | eterinery Dispensaries (| 0 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 57,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Run Date : | 18/10/2024 |
|------------|------------|
| Run Date : | 18/10/2024 |

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | ISBANI | ORY AND VETERINARY | DEPARTMENT | |
|-----------------------|---|---------|--|----------------------------|-----------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Mairang Sub-Treasury | | | | |
| D.D.O. : | 100001 Sub-Divisional Ah & Vety Officer M | /airang | Sub-Division Mairang | | |
| Summary of DDO | wise expenditure_ | | | | |
| | | | | | |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Khasi | 12,500 |
| 2403 00 103 (1 | 14) Poultry Farm, Mairang | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 10,46,862 |
| 2403 00 103 (1 | 14) Poultry Farm, Mairang | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 2,12,571 |
| 2403 00 103 (1 | 14) Poultry Farm, Mairang | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 3,000 |
| 2403 00 103 (1 | 14) Poultry Farm, Mairang | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 6,000 |
| 2403 00 105 (0 | 09) Pig Farm Mairang | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 7,53,135 |
| 2403 00 105 (0 | 09) Pig Farm Mairang | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,84,518 |
| 2403 00 105 (0 | 09) Pig Farm Mairang | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 46,000 |
| | | | | | 80,06,933 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | ema | ınd : | 47 ADM | INISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|-------|--------|---|------------|---------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epar | tment | : A.H and Ve | ty Depar | rtment | | | | | | | | | | |
| T | reası | ury | Mairang Sub | -Treasur | у | | | | | | | | | | |
| D | .D.O |).: | 100002 Di | strict Tra | aining Officer Vety | y. Training Centre l | Manai | | | | | | | | |
| Mo | nth | of Acc | ount: APR/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (31) Strengthening Of | 0 | 01. Salaries | | General-Voted | 75 | Voucher | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | Piggery Farms (Ner) | | | Total Object H | Head 1 : | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Sub Hea | d : | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Minor H | lead 107 : | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Sub Maj | or Head θ : | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Major H | lead 2403: | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 76 | Voucher | 1,20,015 | 0 | 0 | 0 | 1,20,015 | 1,20,015 |
| | | | Centre At Jaintia, East And West Khasi And | | | | Voted-Sixth- Schedule-Khasi | 77 | Voucher | 83,857 | 0 | 0 | 0 | 83,857 | 83,857 |
| | | | Garo Hills. | | | | Voted-Sixth- Schedule-Khasi | 78 | Voucher | 3,48,465 | 0 | 30,000 | 0 | 3,18,465 | 3,48,465 |
| | | | | | | Total Object H | Iead 1 : | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Sub Hea | d : | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Minor H | lead 277: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Major H | lead 2415: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total of Montl | h : | | | 6,60,860 | 0 | 50,000 | 0 | 6,10,860 | 6,60,860 |
| Mo | onth | of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| Major | Sub | Mino | or Sub | Sub | Object Head | Categorised | Plan/Non-Plan | | Туре | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

501

Run Date:

| I | Demai | nd : | 47 ADMI | NISTRA | ATION OF ANIMA | AL HUSBANDRY AND VETER | RINARY DEP | ARTMENT | | | | | | |
|------|--------|--------|---|------------|---------------------|---------------------------------|-------------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment | : A.H and Vet | y Depar | tment | | | | | | | | | |
| Т | reasu | ıry | Mairang Sub | -Treasur | У | | | | | | | | | |
| Ė | .D.O. | : | 100002 Dis | strict Tra | aining Officer Vety | 7. Training Centre Manai | | | | | | | | |
| M | onth (| of Acc | ount: MAY/2024 | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Plan/Non-P Schme | lan T.V. No | o. Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 50 | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (31) Strengthening Of | 0 | 01. Salaries | General-Voted | 56 | Voucher | 5,688 | 0 | 0 | 0 | 5,688 | 5,688 |
| | | | Piggery Farms (Ner) | | | General-Voted | 72 | Voucher | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Object Head 1: | | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| | | | | | | Total Sub Head: | | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| | | | | | | Total Minor Head 107: | | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| | | | | | | Total Sub Major Head θ | : | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| | | | | | | Total Major Head 240. | ß: | | 1,14,211 | 0 | 20,000 | 0 | 94,211 | 1,14,211 |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | Voted-Sixth- Schedule-Khas | 73 | Voucher | 21,944 | 0 | 0 | 0 | 21,944 | 21,944 |
| | | | Centre At Jaintia, East And West Khasi And | | | Voted-Sixth- Schedule-Khas | 74 | Voucher | 6,040 | 0 | 0 | 0 | 6,040 | 6,040 |
| | | | Garo Hills. | | | Voted-Sixth- Schedule-Khas | 75 | Voucher | 1,20,015 | 0 | 0 | 0 | 1,20,015 | 1,20,015 |
| | | | | | | Voted-Sixth- Schedule-Khas | 76 | Voucher | 4,32,322 | 0 | 30,000 | 0 | 4,02,322 | 4,32,322 |
| | | | | | | Total Object Head 1: | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total Sub Head: | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total Minor Head 277: | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total Sub Major Head 3 | | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total Major Head 241: | 5: | | 5,80,321 | 0 | 30,000 | 0 | 5,50,321 | 5,80,321 |
| | | | | | | Total of Month: | | | 6,94,532 | 0 | 50,000 | 0 | 6,44,532 | 6,94,532 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

502

Run Date:

| | Dema | and : | 47 ADM | INISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|--------|--|------------|---------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
|] | Depai | rtment | : A.H and Ve | ty Depar | tment | | | | | | | | | | |
| , | Treas | sury | Mairang Sub | -Treasur | у | | | | | | | | | | |
| j | D.D.C |).: | 100002 Di | strict Tra | nining Officer Vety | y. Training Centre | Manai | | | | | | | | |
| N | Ionth | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 107 | (31) Strengthening Of | 0 | 01. Salaries | | General-Voted | 151 | Voucher | 20,790 | 0 | 0 | 0 | 20,790 | 20,790 |
| | | | Piggery Farms (Ner) | | | | General-Voted | 68 | Voucher | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Object I | Head 1 : | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| | | | | | | Total Sub Hea | ıd: | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| | | | | | | Total Minor H | lead 107 : | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| | | | | | | Total Major H | Lead 2403: | | | 1,29,313 | 0 | 20,000 | 0 | 1,09,313 | 1,29,313 |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 72 | Voucher | 1,20,015 | 0 | 0 | 0 | 1,20,015 | 1,20,015 |
| | | | Centre At Jaintia, East And West Khasi And Garo Hills. | | | | Voted-Sixth- Schedule-Khasi | 73 | Voucher | 4,32,322 | 0 | 30,000 | 0 | 4,02,322 | 4,32,322 |
| | | | | | | Total Object I | Head 1: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Sub Hea | ıd: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Minor H | Iead 277 : | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Sub Ma | jor Head $3:$ | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Major H | Lead 2415: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total of Mont | h : | | | 6,81,650 | 0 | 50,000 | 0 | 6,31,650 | 6,81,650 |
| N | Ionth | of Acc | ount: JUL/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

503

Run Date:

| J | Dema | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|----------------|---------|--|----------------|-------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| Г | Pepart | tment : | : A.H and Vety | Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Mairang Sub- | Treasur | у | | | | | | | | | | |
| Ė | D.D. O. | .: | 100002 Dist | rict Tra | ining Officer Vety. | Training Centre N | Manai | | | | | | | | |
| M | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| 22000 | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. | 0 | 14. Rents, Rates And Taxes | | Voted-Sixth- Schedule-Khasi | 130 | Voucher | 37,030 | 0 | 0 | 0 | 37,030 | 37,030 |
| | | | (Bsnl) | | | Total Object H | lead 14 : | | | 37,030 | 0 | 0 | 0 | 37,030 | 37,030 |
| | | | | | | Total Sub Hea | d : | | | 37,030 | 0 | 0 | 0 | 37,030 | 37,030 |
| | | | | | | Total Minor H | ead 1: | | | 37,030 | 0 | 0 | 0 | 37,030 | 37,030 |
| | | 107 | (31) Strengthening Of Piggery Farms (Ner) | 0 | 01. Salaries | | General-Voted | 70 | Voucher | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | riggery runns (rver) | | | Total Object H | lead <i>1 :</i> | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Sub Hea | d : | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Minor H | ead 107: | | | 1,08,523 | 0 | 20,000 | 0 | 88,523 | 1,08,523 |
| | | | | | | Total Sub Maj | or Head 0: | | | 1,45,553 | 0 | 20,000 | 0 | 1,25,553 | 1,45,553 |
| | | | | | | Total Major H | ead 2403: | | | 1,45,553 | 0 | 20,000 | 0 | 1,25,553 | 1,45,553 |
| 2415 | 03 | 277 | (14) Establishment Vocational Training | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 134 | Voucher | 4,32,322 | 0 | 30,000 | 0 | 4,02,322 | 4,32,322 |
| | | | Centre At Jaintia, East And West Khasi And Garo Hills. | | | | Voted-Sixth- Schedule-Khasi | 76 | Voucher | 1,20,015 | 0 | 0 | 0 | 1,20,015 | 1,20,015 |
| | | | Gui o Timos | | | Total Object H | lead <i>1 :</i> | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Sub Hea | d : | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Minor H | ead 277: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Sub Maj | or Head 3: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |
| | | | | | | Total Major H | ead 2415: | | | 5,52,337 | 0 | 30,000 | 0 | 5,22,337 | 5,52,337 |

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Page No.

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Run Date:

| Demand: | | 47 ADMI | NISTRA | ATION OF ANIMA | AL HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | | | | |
|--|--------|---------|---|---|---------------------|----------------------|--------------------------------|----------|----------|----------------------------|---------------------|---|--------|----------------------------|----------------------------|--|--|
| Department : Treasury | | | A.H and Vet | A.H and Vety Department Mairang Sub-Treasury | | | | | | | | | | | | | |
| | | | Mairang Sub | | | | | | | | | | | | | | |
| Ď | .D.O. | : | 100002 Dis | strict Tra | nining Officer Vety | . Training Centre l | Manai | | | | | | | | | | |
| Mo | onth (| of Acco | ount: JUL/2024 | | | | | | | | | | | | | | |
| Major Sub Minor Head Major Head I Head | | | | Sub Sub | | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) 8009 - 7610 | | Net Amount (as per SOP) | Gross Amount (A.G.)) | | |
| | | | Heuu | Head | | | | | | | | | | | | | |
| | | | | | | Total of Montl | h : | | | 6,97,890 | 0 | 50,000 | 0 | 6,47,890 | 6,97,890 | | |
| Mo | onth (| of Acco | ount: AUG/2024 | | | | | | | | | | | | | | |
| | | | : Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | | |
| Head Major Head Head | | | Heau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) | | |
| 2403 | 00 | | (31) Strengthening Of Piggery Farms (Ner) | | 01. Salaries | | General-Voted | 52 | Voucher | 1,11,526 | 0 | 20,000 | 0 | 91,526 | 1,11,526 | | |
| | | | | | | Total Object Head 1: | | | 1,11,526 | 0 | 20,000 | 0 | 91,526 | 1,11,526 | | | |
| | | | | | | Total Sub Head: | | | 1,11,526 | 0 | 20,000 | 0 | 91,526 | 1,11,526 | | | |
| | | | | | | Total Minor H | lead 107 : | | | 1,11,526 | 0 | 20,000 | 0 | 91,526 | 1,11,526 | | |
| | | | | | | Total Sub Maj | jor Head 0: | | | 1,11,526 | 0 | 20,000 | 0 | 91,526 | 1,11,526 | | |
| | | | | | | Total Major H | lead 2403: | | | 1,11,526 | 0 | 20,000 | 0 | 91,526 | 1,11,526 | | |
| 2415 | 03 | 277 | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 214 | Voucher | 1,28,706 | 0 | 16,000 | 0 | 1,12,706 | 1,28,706 | | |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 63 | Voucher | 1,20,015 | 0 | 0 | 0 | 1,20,015 | 1,20,015 | | |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 2,83,449 | 0 | 20,000 | 0 | 2,63,449 | 2,83,449 | | |
| | | | | | | Total Object I | Iead 1: | | | 5,32,170 | 0 | 36,000 | 0 | 4,96,170 | 5,32,170 | | |
| | | | | | | Total Sub Hea | d: | | | 5,32,170 | 0 | 36,000 | 0 | 4,96,170 | 5,32,170 | | |
| | | | | | | Total Minor H | lead 277: | | | 5,32,170 | 0 | 36,000 | 0 | 4,96,170 | 5,32,170 | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | and : | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY AND VE | ETERINA | RY DEPAR | RTMENT | | | | | | |
|------|------------|---------|---|--------------------|----------------------------|---|------------------------------------|----------|--------------------|--|-----------------------|---|-----------------------|--|--|
|] | Depar | rtment | : A.H and Vet | y Depart | ment | | | | | | | | | | |
| , | Treas | sury | Mairang Sub- | Treasury | Į. | | | | | | | | | | |
| j | : D.D.(|).: | 100002 Dis | trict Tra | ining Officer Vety. | Training Centre Manai | | | | | | | | | |
| N | Ionth | of Acc | ount: AUG/2024 | | | | | | | | | | | | |
| | | or Head | or Sub d Head | Sub Sub Head | Object Head | Categorised Plan/N Schme | on-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2415 | 03 | | | | | Total Sub Major Head | 3: | | | 5,32,170 | 0 | 36,000 | 0 | 4,96,170 | 5,32,170 |
| | | | | | | Total Major Head | 2415: | | | 5,32,170 | 0 | 36,000 | 0 | 4,96,170 | 5,32,170 |
| | | | | | | Total of Month: | | | | 6,43,696 | 0 | 56,000 | 0 | 5,87,696 | 6,43,696 |
| N | Ionth | of Acc | ount: SEP/2024 | | | | | | | | | | | | |
| | | or Head | or Sub d Head | Sub Sub Head | Object Head | Categorised Plan/N Schme | on-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.C 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | | | | | | | | | | | | | | |
| | 100 | 107 | (31) Strengthening Of | 0 | 01. Salaries | General-V | Voted | 42 | Voucher | 1,11,526 | 0 | 20,000 | 0 | 91,526 | 1,11,526 |
| | | 107 | (31) Strengthening Of Piggery Farms (Ner) | 0 | 01. Salaries | General-V Total Object Head 1 | | 42 | Voucher | 1,11,526 1,11,526 | 0 | 20,000 20,000 | 0 | 91,526 91,526 | 1,11,526 1,11,526 |
| | | 107 | | 0 | 01. Salaries | | | 42 | Voucher | | | <u> </u> | | • | |
| | | 107 | | 0 | 01. Salaries | Total Object Head 1 Total Sub Head: | | 42 | Voucher | 1,11,526 | 0 | 20,000 | 0 | 91,526 | 1,11,526 |
| | | 107 | | 0 | 01. Salaries | Total Object Head 1 Total Sub Head: | : | 42 | Voucher | 1,11,526 1,11,526 | 0 | 20,000 | 0 | 91,526 91,526 | 1,11,526 1,11,526 |
| | 00 | 107 | | 0 | 01. Salaries | Total Object Head 1 Total Sub Head: Total Minor Head 1 Total Sub Major Head | : | 42 | Voucher | 1,11,526 1,11,526 1,11,526 | 0 0 0 | 20,000 20,000 20,000 | 0 0 | 91,526 91,526 91,526 | 1,11,526 1,11,526 1,11,526 |
| 2415 | 03 | 277 | | 0 | 01. Salaries 01. Salaries | Total Object Head 1 Total Sub Head: Total Minor Head 1 Total Sub Major Head | : 107 : 0 : 2403 : | 52 | Voucher Voucher | 1,11,526 1,11,526 1,11,526 1,11,526 | 0 0 0 0 | 20,000 20,000 20,000 20,000 | 0 0 0 | 91,526 91,526 91,526 91,526 | 1,11,526 1,11,526 1,11,526 1,11,526 |
| 2415 | | | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And | | | Total Object Head 1 Total Sub Head: Total Minor Head 1 Total Sub Major Head Total Major Head Voted-Six | : 207 : 0 : 2403 : xthKhasi xth- | | | 1,11,526 1,11,526 1,11,526 1,11,526 1,11,526 | 0 0 0 0 0 | 20,000 20,000 20,000 20,000 20,000 | 0 0 0 0 | 91,526 91,526 91,526 91,526 91,526 | 1,11,526 1,11,526 1,11,526 1,11,526 1,11,526 |
| 2415 | | | Piggery Farms (Ner) (14) Establishment Vocational Training Centre At Jaintia, East | | | Total Object Head 1 Total Sub Head: Total Minor Head 1 Total Sub Major Head Total Major Head Voted-Six Schedule-Voted-Six | : 0: 2403: xthKhasi xthKhasi xth- | 52 | Voucher | 1,11,526 1,11,526 1,11,526 1,11,526 1,11,526 1,20,015 | 0 0 0 0 0 | 20,000 20,000 20,000 20,000 20,000 | 0 0 0 0 0 | 91,526 91,526 91,526 91,526 91,526 1,20,015 | 1,11,526 1,11,526 1,11,526 1,11,526 1,11,526 1,20,015 |
| 2415 | | | (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And | | | Total Object Head 1 Total Sub Head: Total Minor Head 1 Total Sub Major Head Total Major Head Voted-Sis Schedule-Voted-Sis Schedule-Voted-Sis Schedule-Voted-Sis Schedule-Voted-Sis Schedule-Voted-Sis Schedule-Voted-Sis | : 0: 2403: xthKhasi xthKhasi | 52 53 | Voucher Voucher | 1,11,526 1,11,526 1,11,526 1,11,526 1,11,526 1,20,015 4,12,155 | 0 0 0 0 0 | 20,000 20,000 20,000 20,000 20,000 0 36,000 | 0 0 0 0 0 | 91,526 91,526 91,526 91,526 91,526 1,20,015 3,76,155 | 1,11,526 1,11,526 1,11,526 1,11,526 1,11,526 1,20,015 4,12,155 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date : 18/10/2024

|] | Dema | and: | 47 ADMIN | NISTRA | ATION OF ANIMAL I | HUSBANDRY | Y AND VETERINA | ARY DEPA | RTMENT | | | | | | |
|------|-------|--------------------|---|------------|--|----------------------|--------------------------------|-----------|----------------|-----------|---------------------|-----------------------|---------|----------------------------|-----------------|
| I | Depai | rtment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| 1 | reas | ury | Mairang Sub- | Гreasur | У | | | | | | | | | | |
| i |).D.C |).: | 100002 Dist | rict Tra | nining Officer Vety. Tr | raining Centre | Manai | | | | | | | | |
| M | onth | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | b Minoi or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amount |
| | Hea | ıd | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | 277 | Vocational Training | 0 | 06. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 196 | Voucher | 1,12,868 | 0 | 0 | 0 | 1,12,868 | 1,12,868 |
| | | | Centre At Jaintia, East And West Khasi And | | 7 | Total Object | Head 6: | | | 1,41,475 | 0 | 0 | 0 | 1,41,475 | 1,41,475 |
| | | | Garo Hills. | | , | Total Sub He | ad : | | | 6,74,776 | 0 | 36,000 | 0 | 6,38,776 | 6,74,776 |
| | | | | | , | Total Minor | Head 277: | | | 6,74,776 | 0 | 36,000 | 0 | 6,38,776 | 6,74,776 |
| | | | | | , | Total Sub Ma | ajor Head 3: | | | 6,74,776 | 0 | 36,000 | 0 | 6,38,776 | 6,74,776 |
| | | | | | • | Total Major l | Head 2415: | | | 6,74,776 | 0 | 36,000 | 0 | 6,38,776 | 6,74,776 |
| | | | | | • | Total of Mon | th : | | | 7,86,302 | 0 | 56,000 | 0 | 7,30,302 | 7,86,302 |
| | | | | | • | Total of DDO | 100002: | | | 41,64,930 | 0 | 3,12,000 | 0 | 38,52,930 | 41,64,930 |
| | | | n Portion | | | | | | | | | | | | |
| In | terno | ıl Adjusi | tment of A.G. Office: | | | | | | | | | | | | |
| Sun | ımar | y of DL | OO wise expenditur | <u>e</u> _ | | DDO wi | ise Total (Original | +Reconcil | ation+IA) : | | | | | | 41,64,930 |
| 246 | 2 0 | ٠٥ 4 | D (D T | 1. D | | 0 14 | | | | 1 771 + | | | | | 25.020 |
| 240 | 03 0 | 00 1 | Payment Due To Telephone Bill. (E | | lcl/ Municipal Board/ | | l. Rents, Rates And axes | ı Voted | l-Sixth-Schedu | iie-Khasi | | | | | 37,030 |
| 240 | 03 0 | 00 107 | 7 (31) Strengthenin | g Of P | iggery Farms (Ner) | 0 01 | . Salaries | Gene | ral-Voted | | | | | | 6,83,622 |
| 241 | 15 0 | 277 | | | ational Training Centr est Khasi And Garo | re 0 01 | . Salaries | Voted | -Sixth-Schedu | ıle-Khasi | | | | | 33,02,803 |

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

| Run Date : | 18/10/2024 |
|------------|------------|
| | |

| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT | |
|----------------|--|-------|
| Department : | A.H and Vety Department | |
| Treasury | Mairang Sub-Treasury | |
| D.D.O. : | 100002 District Training Officer Vety. Training Centre Manai | |
| Summary of DDC | D wise expenditure_ | |
| | (14) Establishment Vocational Training Centre 0 06. Medical Treatment Voted-Sixth-Schedule-Khasi 1,4 At Jaintia, East And West Khasi And Garo Hills. | 1,475 |
| | 41,6 | 4,930 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Den | nand: | 47 AI | OMINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|---------------------|---------|---------------------------------------|-------------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Depa | artmen | t: A.H and | Vety Depar | tment | | | | | | | | | | |
| Trea | asury | Sohra Sul | o-Treasury | | | | | | | | | | | |
| D.D. | .O. : | 100001 | Sub-Divisio | onal A.H. & Veterina | ry Officer E.K.I | Hills Sohra | | | | | | | | |
| Mont | h of Ac | count: APR/202 | 4 | | | | | | | | | | | |
| Major Su Head Ma | | or Sub ad Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Не | - | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 120 | Voucher | 8,256 | 0 | 0 | 0 | 8,256 | 8,256 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 125 | Voucher | 7,968 | 0 | 0 | 0 | 7,968 | 7,968 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 54 | Voucher | 1,54,076 | 0 | 15,000 | 0 | 1,39,076 | 1,54,076 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 55 | Voucher | 39,291 | 0 | 0 | 0 | 39,291 | 39,291 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 56 | Voucher | 1,19,709 | 3,000 | 0 | 4,400 | 1,12,309 | 1,16,709 |
| | | | | | Total Object I | Head 1: | | | 3,29,300 | 3,000 | 15,000 | 4,400 | 3,06,900 | 3,26,300 |
| | | | | | Total Sub Hea | nd: | | | 3,29,300 | 3,000 | 15,000 | 4,400 | 3,06,900 | 3,26,300 |
| | | | | | Total Minor H | Iead 1: | | | 3,29,300 | 3,000 | 15,000 | 4,400 | 3,06,900 | 3,26,300 |
| | 101 | (02) Veterinary Dispensary Taken F | 0 rom | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 124 | Voucher | 16,680 | 0 | 0 | 0 | 16,680 | 16,680 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 59 | Voucher | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | | | Total Object I | Head 1: | | | 3,42,285 | 1,000 | 10,370 | 2,200 | 3,28,715 | 3,41,285 |
| | | | | | Total Sub Hea | ıd: | | | 3,42,285 | 1,000 | 10,370 | 2,200 | 3,28,715 | 3,41,285 |
| | | (03) Mobile Veterin Dispensary | ary 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 122 | Voucher | 8,944 | 0 | 0 | 0 | 8,944 | 8,944 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | Total Object I | Head 1: | | | 2,31,598 | 1,000 | 14,390 | 0 | 2,16,208 | 2,30,598 |
| | | | | | Total Sub Hea | nd: | | | 2,31,598 | 1,000 | 14,390 | 0 | 2,16,208 | 2,30,598 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

509

Run Date:

| I | Demar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Sohra Sub-Tı | easury | | | | | | | | | | | |
| Ď |).D.O. | .: | 100001 Sul | o-Divisio | onal A.H. & Veterinar | ry Officer E.K.I | Hills Sohra | | | | | | | | |
| M | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| IIcuu | Head | | Treud | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 123 | Voucher | 10,392 | 0 | 0 | 0 | 10,392 | 10,392 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 57 | Voucher | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | | Total Object I | Head 1: | | | 2,11,879 | 2,000 | 19,480 | 2,200 | 1,88,199 | 2,09,879 |
| | | | | | | Total Sub Hea | ıd: | | | 2,11,879 | 2,000 | 19,480 | 2,200 | 1,88,199 | 2,09,879 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 121 | Voucher | 28,984 | 0 | 0 | 0 | 28,984 | 28,984 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 58 | Voucher | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Object I | Head 1: | | | 5,87,083 | 0 | 17,110 | 0 | 5,69,973 | 5,87,083 |
| | | | | | | Total Sub Hea | ıd : | | | 5,87,083 | 0 | 17,110 | 0 | 5,69,973 | 5,87,083 |
| | | | | | | Total Minor H | Iead 101 : | | | 13,72,845 | 4,000 | 61,350 | 4,400 | 13,03,095 | 13,68,845 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 17,02,145 | 7,000 | 76,350 | 8,800 | 16,09,995 | 16,95,145 |
| | | | | | | Total Major H | Iead 2403: | | | 17,02,145 | 7,000 | 76,350 | 8,800 | 16,09,995 | 16,95,145 |
| | | | | | | Total of Mont | h : | | | 17,02,145 | 7,000 | 76,350 | 8,800 | 16,09,995 | 16,95,145 |
| M | onth o | of Accou | Int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 22 | Voucher | 37,982 | 0 | 0 | 0 | 37,982 | 37,982 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|-----------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | rtment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treas | sury | Sohra Sub-Tr | easury | | | | | | | | | | | |
| D.D.0 | 0.: | 100001 Sub | -Divisio | onal A.H. & Veterina | ry Officer E.K.l | Hills Sohra | | | | | | | | |
| Month | n of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| He | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 26 | Voucher | 1,19,709 | 3,000 | 0 | 4,400 | 1,12,309 | 1,16,709 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 51 | Voucher | 1,54,076 | 0 | 15,000 | 0 | 1,39,076 | 1,54,076 |
| | | | | | Total Object I | Head 1: | | | 3,11,767 | 3,000 | 15,000 | 4,400 | 2,89,367 | 3,08,767 |
| | | | | | Total Sub Hea | nd: | | | 3,11,767 | 3,000 | 15,000 | 4,400 | 2,89,367 | 3,08,767 |
| | | | | | Total Minor H | Iead 1: | | | 3,11,767 | 3,000 | 15,000 | 4,400 | 2,89,367 | 3,08,767 |
| | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 49 | Voucher | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | C.D. Blocks | | | Total Object I | Head 1: | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | | | Total Sub Hea | ıd: | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 52 | Voucher | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | Total Object I | Head 1: | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | _ | Total Sub Hea | ıd: | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 50 | Voucher | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | Total Object I | Head 1: | | | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 158 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | Total Object I | Head 2: | - | | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | Total Sub Hea | ıd: | | | 2,11,939 | 2,000 | 19,480 | 2,200 | 1,88,259 | 2,09,939 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | | | | | | | | | | | | | | | 1 |
|-------|--------|-----------------|---------------------------------|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | emar | ıd : | 47 | ADMINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
| D | epart | ment : | A.H ar | nd Vety Depar | tment | | | | | | | | | | |
| T | reasu | ry | Sohra | Sub-Treasury | | | | | | | | | | | |
| Ď | D.O. | : | 10000 | 1 Sub-Division | onal A.H. & Veterina | ry Officer E.K.l | Hills Sohra | | | | | | | | |
| Mo | onth o | of Accor | unt: MAY/ | 2024 | | | | | | | | | | | |
| Major | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 48 | Voucher | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Object I | Head 1: | | | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Sub Hea | ad: | | | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Minor H | Head 101 : | | | 13,18,297 | 4,000 | 61,350 | 4,400 | 12,48,547 | 13,14,297 |
| | | | | | | Total Sub Ma | jor Head 0: | | | 16,30,064 | 7,000 | 76,350 | 8,800 | 15,37,914 | 16,23,064 |
| | | | | | | Total Major H | Head 2403: | | | 16,30,064 | 7,000 | 76,350 | 8,800 | 15,37,914 | 16,23,064 |
| | | | | | | Total of Mont | h : | | | 16,30,064 | 7,000 | 76,350 | 8,800 | 15,37,914 | 16,23,064 |
| Mo | onth o | of Accor | unt: JUN/2 | 024 | | | | | | | | | | | |
| Major | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Sciiiie | | | | (State) | · | 8009 | - 7610 | · • | (A.G.)) |
| 2403 | 00 | | (03) Sub-Divisio | onal 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 29 | Voucher | 39,291 | 0 | 0 | 0 | 39,291 | 39,291 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 33 | Voucher | 1,54,076 | 0 | 15,000 | 0 | 1,39,076 | 1,54,076 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 34 | Voucher | 1,19,709 | 3,000 | 0 | 4,400 | 1,12,309 | 1,16,709 |
| | | | | | | Total Object I | Head 1: | | | 3,13,076 | 3,000 | 15,000 | 4,400 | 2,90,676 | 3,10,076 |
| | | | | | | Total Sub Hea | ad: | | | 3,13,076 | 3,000 | 15,000 | 4,400 | 2,90,676 | 3,10,076 |
| | | | | | | Total Minor H | Head 1: | | | 3,13,076 | 3,000 | 15,000 | 4,400 | 2,90,676 | 3,10,076 |
| | | | | · | | <u> </u> | | | | | | · | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date : 18/10/2024

| Ι | Demai | nd : | 47 ADMII | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------|--|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment | : A.H and Vety | / Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Sohra Sub-Tre | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Sub | -Divisio | onal A.H. & Veterinar | y Officer E.K.H | Hills Sohra | | | | | | | | |
| Mo | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 32 | Voucher | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | C.D. Blocks | | | Total Object H | Iead 1 : | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | | | | Total Sub Hea | d : | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,605 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | | Total Object H | Iead 1 : | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | | | | Total Sub Hea | d : | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,654 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 50 | Voucher | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | | Total Sub Hea | d : | | | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 30 | Voucher | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 158 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object H | Iead 2 : | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Sub Hea | d : | | | 5,68,953 | 0 | 17,110 | 0 | 5,51,843 | 5,68,953 |
| | | | | | | Total Minor H | lead 101 : | | | 13,18,699 | 4,000 | 61,350 | 4,400 | 12,48,949 | 13,14,699 |
| | | | | | | Total Sub Maj | or Head θ : | | | 16,31,775 | 7,000 | 76,350 | 8,800 | 15,39,625 | 16,24,775 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: | 47 AD | MINISTR A | ATION OF ANIMAL | . HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---|---------------------------------|--------------------|---|----------------------|--------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Departmen | t: A.H and | Vety Depar | tment | | | | | | | | | | |
| Treasury | Sohra Sul | o-Treasury | | | | | | | | | | | |
| D.D.O. : | 100001 | Sub-Division | onal A.H. & Veterina | ry Officer E.K.l | Hills Sohra | | | | | | | | |
| Month of Ac | count: JUN/2024 | ļ | | | | | | | | | | | |
| Major Sub Mir Head Major Head Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | IIeau | | | 2.402 | | | 17.01 555 | 7,000 | | | 15.20.725 | 1604555 |
| 2403 | | | | Total Major H | | | | 16,31,775 | 7,000 | 76,350 | 8,800 | 15,39,625 | 16,24,775 |
| | | | | Total of Mont | h : | | | 16,31,775 | 7,000 | 76,350 | 8,800 | 15,39,625 | 16,24,775 |
| Month of Ac Major Sub Mir Head Major He | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head | au 11eau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | · • | (A.G.)) |
| 2403 00 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 37 | Voucher | 1,59,000 | 3,000 | 0 | 4,400 | 1,51,600 | 1,56,000 |
| | | | | | Voted-Sixth- Schedule-Khasi | 74 | Voucher | 1,54,076 | 0 | 15,000 | 0 | 1,39,076 | 1,54,076 |
| | | | | Total Object I | Head 1: | | | 3,13,076 | 3,000 | 15,000 | 4,400 | 2,90,676 | 3,10,076 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 145 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | Total Object I | Head 2: | | | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 213 | Voucher | 7,636 | 0 | 0 | 0 | 7,636 | 7,636 |
| | | | Allowances | Total Object I | Head 11: | | | 7,636 | 0 | 0 | 0 | 7,636 | 7,636 |
| | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 82 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 199 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | Equipments | Total Object I | Head 21: | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | Demai | | | | ATION OF ANIMAL | TOSDINDRI I | no vereini | | | | | | | | |
|------|--------|---------|---|------------|---|-----------------------|--------------------------------|----------|---------|----------|---------------------|-------------------------|--------|-------------------------|---------------|
| | | ment | • | | ment | | | | | | | | | | |
| | 'reasu | | Sohra Sub-Tr | easury | | | | | | | | | | | |
| Ď | D.O. | : | 100001 Sub | -Divisio | nal A.H. & Veterinar | y Officer E.K.H | ills Sohra | | | | | | | | |
| M | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | ~ · · · · · | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (03) Sub-Divisional Offices- | | | Total Sub Head | : | | | 3,34,262 | 3,000 | 15,000 | 4,400 | 3,11,862 | 3,31,26 |
| | | | | | | Total Minor He | ead 1: | | | 3,34,262 | 3,000 | 15,000 | 4,400 | 3,11,862 | 3,31,26 |
| | | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 39 | Voucher | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,60 |
| | | | C.D. BIOCKS | | | Total Object Ho | ead 1: | | | 3,25,605 | 1,000 | 10,370 | 2,200 | 3,12,035 | 3,24,60 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 81 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | | Total Object Ho | | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,00 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 164 | Voucher | 10,500 | 0 | 0 | 0 | 10,500 | 10,50 |
| | | | | | Equipments | Total Object Ho | ead 21 : | | | 10,500 | 0 | 0 | 0 | 10,500 | 10,50 |
| | | | | | | Total Sub Head | l : | | | 3,38,105 | 1,000 | 10,370 | 2,200 | 3,24,535 | 3,37,10 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 36 | Voucher | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,65 |
| | | | | | | Total Object Ho | ead 1: | | | 2,22,654 | 1,000 | 14,390 | 0 | 2,07,264 | 2,21,65 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 127 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,00 |
| | | | | | | Total Object Ho | ead 13 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,00 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 167 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | Equipments | Total Object Ho | ead 21 : | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,00 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 128 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,00 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | emar | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------|---------------------------------|------------|---|-----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| T | reasu | ry | Sohra Sub-T | reasury | | | | | | | | | | | |
| D | .D.O. | : | 100001 Su | b-Divisio | onal A.H. & Veterinar | ry Officer E.K.Hil | lls Sohra | | | | | | | | |
| Mo | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | III | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (03) Mobile Veterinary | 0 | 51.Motor Vehicles | Total Object He | ad 51 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Dispensary | | | Total Sub Head | : | | | 2,62,654 | 1,000 | 14,390 | 0 | 2,47,264 | 2,61,654 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 38 | Voucher | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | | Total Object He | ad 1: | | | 2,01,487 | 2,000 | 19,480 | 2,200 | 1,77,807 | 1,99,487 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 87 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object He | ad 2: | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 84 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object He | ad 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 198 | Voucher | 28,500 | 0 | 0 | 0 | 28,500 | 28,500 |
| | | | | | Equipments | Total Object He | ad 21: | | | 28,500 | 0 | 0 | 0 | 28,500 | 28,500 |
| | | | | | | Total Sub Head | : | | | 2,42,841 | 2,000 | 19,480 | 2,200 | 2,19,161 | 2,40,841 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 40 | Voucher | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | | Total Object He | ad 1: | | | 5,58,099 | 0 | 17,110 | 0 | 5,40,989 | 5,58,099 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 125 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | | Total Object He | | | | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | 11. Domestic Travel Expenses | \$ | Voted-Sixth- Schedule-Khasi | 165 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | • | Voted-Sixth- | 168 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Γ |) emar | nd: | 47 Al | DMINISTRA | ATION OF ANIMA | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|-----------------|--------------------------------|-------------|---------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and | Vety Depart | ment | | | | | | | | | | |
| T | reasu | ry | Sohra Su | b-Treasury | | | | | | | | | | | |
| D | .D.O. | : | 100001 | Sub-Divisio | onal A.H. & Veterina | ary Officer E.K.I | Hills Sohra | | | | | | | | |
| Mo | onth o | of Accou | nt: JUL/202 | 4 | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Head | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery Dispensaries | 0 | 11. Domestic Travel Expenses | | Voted-Sixth- Schedule-Khasi | 169 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object I | Head 11: | | | 17,000 | 0 | 0 | 0 | 17,000 | 17,000 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Khasi | 85 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | | Total Object I | Head 13: | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Khasi | 126 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | | Total Object I | Head 21 : | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Khasi | 83 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Object I | Head 52 : | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Sub Hea | nd: | | | 6,59,649 | 0 | 17,110 | 0 | 6,42,539 | 6,59,649 |
| | | | | | | Total Minor H | Head 101 : | | | 15,03,249 | 4,000 | 61,350 | 4,400 | 14,33,499 | 14,99,249 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 18,37,511 | 7,000 | 76,350 | 8,800 | 17,45,361 | 18,30,51 |
| | | | | | | Total Major H | Head 2403: | | | 18,37,511 | 7,000 | 76,350 | 8,800 | 17,45,361 | 18,30,511 |
| | | | | | | Total of Mont | h : | | | 18,37,511 | 7,000 | 76,350 | 8,800 | 17,45,361 | 18,30,511 |
| Mo | onth o | of Accou | nt: AUG/202 | 24 | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | ıd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------|-------------|---------|--|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | partı | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easui | ry | Sohra Sub-Tr | easury | | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Sub | o-Divisio | onal A.H. & Veterina | ry Officer E.K.I | Hills Sohra | | | | | | | | |
| Moi | nth o | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 16 | Voucher | 1,58,509 | 0 | 15,000 | 0 | 1,43,509 | 1,58,509 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 33 | Voucher | 1,20,627 | 3,000 | 0 | 4,400 | 1,13,227 | 1,17,62 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 38,023 | 0 | 0 | 0 | 38,023 | 38,023 |
| | | | | | | Total Object I | Head 1: | | | 3,17,159 | 3,000 | 15,000 | 4,400 | 2,94,759 | 3,14,159 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 118 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | Total Object I | Head 2 : | | | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | Total Sub Hea | ıd: | | | 3,27,611 | 3,000 | 15,000 | 4,400 | 3,05,211 | 3,24,61 |
| | | | | | | Total Minor H | Iead 1: | | | 3,27,611 | 3,000 | 15,000 | 4,400 | 3,05,211 | 3,24,61 |
| | | E | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 37 | Voucher | 2,42,766 | 1,000 | 10,680 | 2,200 | 2,28,886 | 2,41,760 |
| | | | .D. BIOCKS | | | Total Object I | Head 1 : | | | 2,42,766 | 1,000 | 10,680 | 2,200 | 2,28,886 | 2,41,760 |
| | | | | | | Total Sub Hea | ıd: | | | 2,42,766 | 1,000 | 10,680 | 2,200 | 2,28,886 | 2,41,760 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 34 | Voucher | 2,26,785 | 1,000 | 14,520 | 0 | 2,11,265 | 2,25,785 |
| | | | | | | Total Object I | Head 1 : | | | 2,26,785 | 1,000 | 14,520 | 0 | 2,11,265 | 2,25,78 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 144 | Voucher | 10,425 | 0 | 0 | 0 | 10,425 | 10,42: |
| | | | | | | Total Object I | Head 2: | | | 10,425 | 0 | 0 | 0 | 10,425 | 10,42 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 149 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | | | | | | | | | | | | | | | 1 |
|------|--------|------------------|--------------------------------------|------------|---|----------------------|--------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAF | RTMENT | | | | | | |
| J | Depart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| r | Treasu | ıry | Sohra Sub-Tr | easury | | | | | | | | | | | |
| i | D.D.O. | .: | 100001 Sub | o-Divisio | onal A.H. & Veterina | ry Officer E.K.I | Hills Sohra | | | | | | | | |
| M | onth (| of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 150 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Allowances | Total Object I | Head 11: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub Hea | nd: | | | 2,47,210 | 1,000 | 14,520 | 0 | 2,31,690 | 2,46,210 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 36 | Voucher | 2,07,417 | 2,000 | 19,690 | 2,200 | 1,83,527 | 2,05,417 |
| | | | | | | Total Object I | Head 1: | | | 2,07,417 | 2,000 | 19,690 | 2,200 | 1,83,527 | 2,05,417 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 143 | Voucher | 10,425 | 0 | 0 | 0 | 10,425 | 10,425 |
| | | | | | | Total Object I | | | | 10,425 | 0 | 0 | 0 | 10,425 | 10,425 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 148 | Voucher | 5,060 | 0 | 0 | 0 | 5,060 | 5,060 |
| | | | | | Anowances | Total Object I | Head 11: | | | 5,060 | 0 | 0 | 0 | 5,060 | 5,060 |
| | | | | | | Total Sub Hea | nd: | | | 2,22,902 | 2,000 | 19,690 | 2,200 | 1,99,012 | 2,20,902 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 38 | Voucher | 5,15,792 | | 13,610 | 0 | 5,02,182 | 5,15,792 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 91 | Voucher | 18,422 | 0 | 0 | 0 | 18,422 | 18,422 |
| | | | | | | Total Object I | Head 1: | | | 5,34,214 | 0 | 13,610 | 0 | 5,20,604 | 5,34,214 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 145 | Voucher | 11,259 | 0 | 0 | 0 | 11,259 | 11,259 |
| | | | | | | Total Object I | Head 2: | | | 11,259 | 0 | 0 | 0 | 11,259 | 11,259 |
| | | | | | | Total Sub Hea | nd: | | | 5,45,473 | 0 | 13,610 | 0 | 5,31,863 | 5,45,473 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| | | 47 A D) (II) | MICED A | TION OF ANDVAL | THICD AND DAY | AND VETERINA | DV DEDAE | | | | | | | |
|------------------------|----------|---------------------------------|------------|-------------------------|----------------------|---|----------|--------------------|--|---------------------|------------------------------|---------------------------------|--|--|
| Dema | ına : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | КҮ БЕРАК | CIMENI | | | | | | |
| Depar | tment: | A.H and Vety | y Depar | ment | | | | | | | | | | |
| Treasu | ury | Sohra Sub-Tre | easury | | | | | | | | | | | |
| D.D.O |). : | 100001 Sub | -Divisio | onal A.H. & Veterinar | ry Officer E.K.I | Hills Sohra | | | | | | | | |
| Month | of Accor | unt: AUG/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | Minor | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Ircau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | | | | Total Minor H | lead 101 : | | | 12,58,351 | 4,000 | 58,500 | 4,400 | 11,91,451 | 12,54,351 |
| | | | | | Total Sub Maj | or Head θ : | | | 15,85,962 | 7,000 | 73,500 | 8,800 | 14,96,662 | 15,78,962 |
| | | | | | Total Major H | lead 2403: | | | 15,85,962 | 7,000 | 73,500 | 8,800 | 14,96,662 | 15,78,962 |
| | | | | | Total of Month | h : | | | 15,85,962 | 7,000 | 73,500 | 8,800 | 14,96,662 | 15,78,962 |
| Month | of Accor | unt: SEP/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head | | Ircau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 1 1 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | | ** 1 | | | | | | |
| | | | | Allowance | | Schedule-Khasi | 30 | Voucher | 1,58,509 | 0 | 15,000 | 0 | 1,43,509 | 1,58,509 |
| | | | | Allowance | | | 30 67 | Voucher Voucher | 1,58,509 39,291 | 0 | 15,000 0 | 0 | 1,43,509 39,291 | 1,58,509 39,291 |
| | | | | Allowance | | Schedule-Khasi Voted-Sixth- | | | | | | | | |
| | | | | Allowance | Total Object H | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi | 67 | Voucher | 39,291 | 0 | 0 | 0 | 39,291 | 39,291 |
| | | | | Allowance 02. Wages | Total Object E | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi | 67 | Voucher | 39,291 1,20,627 | 0 | 0 | 0 4,400 | 39,291 1,16,227 | 39,291 1,20,627 |
| | | | | | Total Object H | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Head 1: Voted-Sixth- Schedule-Khasi | 67 70 | Voucher Voucher | 39,291 1,20,627 3,18,427 | 0 0 | 0 0 15,000 | 4,400 4,400 | 39,291 1,16,227 2,99,027 | 39,291 1,20,627 3,18,427 |
| | | | | | | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Head 1: Voted-Sixth- Schedule-Khasi Head 2: | 67 70 | Voucher Voucher | 39,291 1,20,627 3,18,427 10,425 | 0 0 0 | 0 0 15,000 0 | 0 4,400 4,400 0 | 39,291 1,16,227 2,99,027 10,425 | 39,291 1,20,627 3,18,427 10,425 |
| | | | | | Total Object H | Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Head 1: Voted-Sixth- Schedule-Khasi Head 2: d: | 67 70 | Voucher Voucher | 39,291 1,20,627 3,18,427 10,425 | 0 0 0 0 | 0 0 15,000 0 | 0 4,400 4,400 0 | 39,291 1,16,227 2,99,027 10,425 10,425 | 39,291 1,20,627 3,18,427 10,425 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | eman | d : | 47 ADMIN | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------------|--|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|---------------|
| De | epartn | nent : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tı | easur | ·y | Sohra Sub-Tre | easury | | | | | | | | | | | |
| D. | D.O. : | : | 100001 Sub | -Divisio | onal A.H. & Veterina | ry Officer E.K.I | Hills Sohra | | | | | | | | |
| Mo | nth of | f Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | Treat | 11cuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 02) Veterinary ispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,42,766 | 0 | 10,680 | 2,200 | 2,29,886 | 2,42,76 |
| | | C | .D. Blocks | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 141 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | Allowances | Total Object I | Head 11: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | | Total Sub Hea | nd: | | | 2,48,766 | 0 | 10,680 | 2,200 | 2,35,886 | 2,48,76 |
| | | | 3) Mobile Veterinary ispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,60 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 69 | Voucher | 1,81,185 | 0 | 14,520 | 0 | 1,66,665 | 1,81,18 |
| | | | | | | Total Object I | Head 1 : | | | 2,26,785 | 0 | 14,520 | 0 | 2,12,265 | 2,26,78 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 107 | Voucher | 11,259 | 0 | 0 | 0 | 11,259 | 11,25 |
| | | | | | | Total Object I | Head 2: | | | 11,259 | 0 | 0 | 0 | 11,259 | 11,25 |
| | | | | | | Total Sub Hea | nd: | | | 2,38,044 | 0 | 14,520 | 0 | 2,23,524 | 2,38,04 |
| | | 1. | 04) Veterinary Aid entres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 66 | Voucher | 2,07,417 | 0 | 19,690 | 2,200 | 1,85,527 | 2,07,41 |
| | | | | | | Total Object I | Head 1: | | | 2,07,417 | 0 | 19,690 | 2,200 | 1,85,527 | 2,07,41 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 103 | Voucher | 4,269 | 0 | 0 | 0 | 4,269 | 4,26 |
| | | | | | | Total Object I | Head 2: | | | 4,269 | 0 | 0 | 0 | 4,269 | 4,26 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Khasi | 159 | Voucher | 2,36,187 | 0 | 0 | 0 | 2,36,187 | 2,36,18 |
| | | | | | | Total Object H | Head 6: | | | 2,36,187 | 0 | 0 | 0 | 2,36,187 | 2,36,18 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No. Run Date: 18/10/2024

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| D |)emai | nd : | 47 ADM | IINISTRA | ATION OF ANIMAI | . HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------|--------|---------|---------------------------------|------------|-------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Sohra Sub-T | reasury | | | | | | | | | | | |
| Ď | .D.O. | . : | 100001 Su | ıb-Divisio | onal A.H. & Veterina | ry Officer E.K.H | Hills Sohra | | | | | | | | |
| Mo | onth o | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 81 | Voucher | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | Allowances | Total Object H | Iead <i>11 :</i> | | | 9,000 | 0 | 0 | 0 | 9,000 | 9,000 |
| | | | | | | Total Sub Hea | d : | | | 4,56,873 | 0 | 19,690 | 2,200 | 4,34,983 | 4,56,873 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 64 | Voucher | 5,56,583 | 0 | 13,610 | 0 | 5,42,973 | 5,56,583 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 5,56,583 | 0 | 13,610 | 0 | 5,42,973 | 5,56,583 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 108 | Voucher | 10,842 | 0 | 0 | 0 | 10,842 | 10,842 |
| | | | | | | Total Object H | Iead 2 : | | | 10,842 | 0 | 0 | 0 | 10,842 | 10,842 |
| | | | | | | Total Sub Hea | d : | | | 5,67,425 | 0 | 13,610 | 0 | 5,53,815 | 5,67,425 |
| | | | | | | Total Minor H | lead 101 : | | | 15,11,108 | 0 | 58,500 | 4,400 | 14,48,208 | 15,11,108 |
| | | 105 | (16) Pig Farm Sohra | 0 | 02. Wages | | Voted-Sixth- Schedule-Khasi | 158 | Voucher | 1,84,518 | 0 | 0 | 0 | 1,84,518 | 1,84,518 |
| | | | | | | Total Object H | Iead 2 : | | | 1,84,518 | 0 | 0 | 0 | 1,84,518 | 1,84,518 |
| | | | | | | Total Sub Hea | d : | | | 1,84,518 | 0 | 0 | 0 | 1,84,518 | 1,84,518 |
| | | | | | | Total Minor H | lead 105 : | | | 1,84,518 | 0 | 0 | 0 | 1,84,518 | 1,84,518 |
| | | | | | | Total Sub Maj | or Head θ : | | | 20,24,478 | 0 | 73,500 | 8,800 | 19,42,178 | 20,24,478 |
| | | | | | | Total Major H | lead 2403: | | | 20,24,478 | 0 | 73,500 | 8,800 | 19,42,178 | 20,24,478 |
| | | | | | | Total of Montl | h : | | | 20,24,478 | 0 | 73,500 | 8,800 | 19,42,178 | 20,24,478 |

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMA | AL HUSBAN | DRY AND VETERINARY | DEPARTMENT | | | | | |
|--------------|---|--------------|---|----------------------------|--------|----------|--------|-----------|-------------|
| Departmen | nt: A.H and Vety Department | | | | | | | | |
| Treasury | Sohra Sub-Treasury | | | | | | | | |
| D.D.O. : | 100001 Sub-Divisional A.H. & Veteri | nary Officer | E.K.Hills Sohra | | | | | | |
| | | Total of D | DDO 100001: | 1,04,11,935 | 35,000 | 4,52,400 | 52,800 | 98,71,735 | 1,03,76,935 |
| Reconciliat | | | | | | | | | |
| Internal Adj | justment of A.G. Office: | | | | | | | | |
| | | DDC |) wise Total (Original +R | econcilation+IA): | | | | | 1,03,76,935 |
| Summary of I | DDO wise expenditure | | | | | | | | |
| 2403 00 1 | 1 (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 18,87,805 |
| 2403 00 1 | 1 (03) Sub-Divisional Offices- | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | 30,927 |
| 2403 00 | 1 (03) Sub-Divisional Offices- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | 7,636 |
| 2403 00 1 | 1 (03) Sub-Divisional Offices- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 2,000 |
| 2403 00 1 | 1 (03) Sub-Divisional Offices- | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | | | | | 1,500 |
| 2403 00 | 101 (02) Veterinary Dispensary Taken From C Blocks | C.D. 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 17,99,632 |
| 2403 00 1 | 101 (02) Veterinary Dispensary Taken From C Blocks | C.D. 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | | | | | 6,000 |
| 2403 00 | 101 (02) Veterinary Dispensary Taken From C Blocks | C.D. 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | | | | | 2,000 |
| 2403 00 1 | 101 (02) Veterinary Dispensary Taken From C Blocks | C.D. 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | | | | | 10,500 |
| 2403 00 1 | 101 (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | | | | | 13,48,130 |
| | (03) Mobile Veterinary Dispensary | | 02. Wages | Voted-Sixth-Schedule-Khasi | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| Dem | and | : | 47 ADMINISTRATION OF ANIMAL HU | SBAN | DRY AND VETERINARY | DEPARTMENT | |
|-------|-------|-------|---|--------|---|----------------------------|-----------|
| Depa | rtme | ent : | A.H and Vety Department | | | | |
| Treas | sury | | Sohra Sub-Treasury | | | | |
| D.D.0 | 0.: | | 100001 Sub-Divisional A.H. & Veterinary C | fficer | E.K.Hills Sohra | | |
| Summa | ry of | f DDC |) wise expenditure | | | | |
| 2403 | 00 | 101 | | 0 | | | 21,684 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 10,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 8,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 25,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 7,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 12,21,174 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 36,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Khasi | 2,36,187 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 14,060 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 28,500 |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Khasi | 33,52,177 |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 43,005 |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Khasi | 17,000 |

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Run Date:

Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | Y DEPARTMENT | | |
|------------------|---|---------|-------------------------------|----------------------------|-------------|---|
| Department : | A.H and Vety Department | | | | | |
| Treasury | Sohra Sub-Treasury | | | | | |
| D.D.O. : | 100001 Sub-Divisional A.H. & Veterinary C | Officer | E.K.Hills Sohra | | | |
| Summary of DDO w | vise expenditure_ | | | | | |
| | | | | | | _ |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Khasi | 4,500 |) |
| 2403 00 101 (23 | 5) Veterinery Dispensaries | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Khasi | 57,500 | 1 |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Khasi | 12,500 | 1 |
| 2403 00 105 (10 | 6) Pig Farm Sohra | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 1,84,518 | |
| | | | | | 1,03,76,935 | |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RIMENT | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | epart | ment : | A.H and Vety | y Depart | tment | | | | | | | | | | |
| Tr | reasu | ry | Khliehriat Tre | easury | | | | | | | | | | | |
| D. | D.O. | : | 100001 Dis | trict A. l | H. & Vety. Officer Ea | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | nth o | of Accou | nt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 110110 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 230 | Voucher | 7,752 | 0 | 0 | 0 | 7,752 | 7,752 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 231 | Voucher | 10,144 | 0 | 0 | 0 | 10,144 | 10,144 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 232 | Voucher | 7,944 | 0 | 0 | 0 | 7,944 | 7,944 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 238 | Voucher | 9,128 | 0 | 0 | 0 | 9,128 | 9,128 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 290 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,466 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 315 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,370 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 89 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,067 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 90 | Voucher | 1,88,824 | 0 | 15,000 | 0 | 1,73,824 | 1,88,824 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 91 | Voucher | 2,80,674 | 0 | 17,000 | 0 | 2,63,674 | 2,80,674 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 92 | Voucher | 1,55,324 | 0 | 18,000 | 0 | 1,37,324 | 1,55,324 |
| | | | | | | Total Object I | Head 1: | | | 8,75,693 | 0 | 71,750 | 0 | 8,03,943 | 8,75,693 |
| | | | | | | Total Sub Hea | ıd: | | | 8,75,693 | 0 | 71,750 | 0 | 8,03,943 | 8,75,693 |
| | | | | | | Total Minor H | Iead 1: | | | 8,75,693 | 0 | 71,750 | 0 | 8,03,943 | 8,75,693 |
| | | | 02) Veterinary rispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 236 | Voucher | 14,560 | 0 | 0 | 0 | 14,560 | 14,560 |
| | | | .D. Blocks | | | | Voted-Sixth- Schedule-Jaintia | 96 | Voucher | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|-------|---------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Khliehriat Tre | easury | | | | | | | | | | | |
| D. | D.O. | : | 100001 Dis | trict A. l | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | nth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| • | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | i iicau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 3,05,195 | 0 | 8,000 | 0 | 2,97,195 | 3,05,195 |
| | | | C.D. Blocks | | | Total Sub Hea | d : | | | 3,05,195 | 0 | 8,000 | 0 | 2,97,195 | 3,05,195 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 234 | Voucher | 8,880 | 0 | 0 | 0 | 8,880 | 8,880 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 237 | Voucher | 4,304 | 0 | 0 | 0 | 4,304 | 4,304 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 84,434 | 0 | 10,000 | 0 | 74,434 | 84,434 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 94 | Voucher | 1,73,280 | 0 | 22,000 | 0 | 1,51,280 | 1,73,280 |
| | | | | | | Total Object H | Iead 1 : | | | 2,70,898 | 0 | 32,000 | 0 | 2,38,898 | 2,70,898 |
| | | | | | | Total Sub Hea | d : | | | 2,70,898 | 0 | 32,000 | 0 | 2,38,898 | 2,70,898 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 235 | Voucher | 21,984 | 0 | 0 | 0 | 21,984 | 21,984 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 269 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 313 | Voucher | 2,740 | 0 | 0 | 0 | 2,740 | 2,740 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 95 | Voucher | 4,38,304 | 0 | 29,000 | 0 | 4,09,304 | 4,38,304 |
| | | | | | | Total Object H | Iead 1 : | | | 5,19,272 | 0 | 29,000 | 0 | 4,90,272 | 5,19,272 |
| | | | | | | Total Sub Hea | d : | | | 5,19,272 | 0 | 29,000 | 0 | 4,90,272 | 5,19,272 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 233 | Voucher | 7,808 | 0 | 0 | 0 | 7,808 | 7,808 |
| 1 | | | | | | | Voted-Sixth- | 98 | Voucher | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |

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| Ι |)emai | nd: | 47 ADMI | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vet | ty Depart | ment | | | | | | | | | | |
| T | reasu | ry | Khliehriat Tr | easury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dis | strict A. I | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Me | onth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 (0 | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 1,62,539 | 0 | 4,000 | 0 | 1,58,539 | 1,62,53 |
| | | | | | | Total Sub Hea | d : | | | 1,62,539 | 0 | 4,000 | 0 | 1,58,539 | 1,62,539 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 228 | Voucher | 33,160 | 0 | 0 | 0 | 33,160 | 33,160 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 270 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,12 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 314 | Voucher | 1,370 | 0 | 0 | 0 | 1,370 | 1,370 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 97 | Voucher | 6,45,945 | 0 | 52,730 | 0 | 5,93,215 | 6,45,945 |
| | | | | | | Total Object H | Iead 1 : | | | 7,08,597 | 0 | 52,730 | 0 | 6,55,867 | 7,08,59 |
| | | | | | | Total Sub Hea | d : | | | 7,08,597 | 0 | 52,730 | 0 | 6,55,867 | 7,08,59 |
| | | | | | | Total Minor H | lead 101 : | | | 19,66,501 | 0 | 1,25,730 | 0 | 18,40,771 | 19,66,501 |
| | | 102 | 02) Key Village Scheme | e 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 116 | Voucher | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 229 | Voucher | 13,968 | 0 | 0 | 0 | 13,968 | 13,968 |
| | | | | | | Total Object H | Iead 1 : | | | 2,91,646 | 0 | 9,000 | 0 | 2,82,646 | 2,91,646 |
| | | | | | | Total Sub Hea | d : | | | 2,91,646 | 0 | 9,000 | 0 | 2,82,646 | 2,91,640 |
| | | | | | | Total Minor H | lead 102 : | | | 2,91,646 | 0 | 9,000 | 0 | 2,82,646 | 2,91,646 |
| | | | | | | Total Sub Maj | or Head 0: | | | 31,33,840 | 0 | 2,06,480 | 0 | 29,27,360 | 31,33,840 |
| | | | | | | Total Major H | lead 2403: | | | 31,33,840 | 0 | 2,06,480 | 0 | 29,27,360 | 31,33,840 |

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Up to Accounting Month September of Financial Year 2024-2025

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| | Demar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|---------|-----------------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| J | Depart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Гreasu | ry | Khliehriat Tr | easury | | | | | | | | | | | |
| i | D.D.O. | : | 100001 Dis | strict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| M | lonth o | of Accou | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| 11040 | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| | | | | | | Total of Mont | h : | | | 31,33,840 | 0 | 2,06,480 | 0 | 29,27,360 | 31,33,840 |
| M | lonth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11040 | Head | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 308 | Voucher | 42,239 | 0 | 0 | 0 | 42,239 | 42,239 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 57 | Voucher | 2,80,674 | 0 | 17,000 | 0 | 2,63,674 | 2,80,674 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 61 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,067 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 63 | Voucher | 1,88,824 | 0 | 15,000 | 0 | 1,73,824 | 1,88,824 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 64 | Voucher | 1,55,324 | 0 | 18,000 | 0 | 1,37,324 | 1,55,324 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 76 | Voucher | 23,946 | 0 | 0 | 0 | 23,946 | 23,946 |
| | | | | | | Total Object I | Head 1: | | | 8,37,074 | . 0 | 71,750 | 0 | 7,65,324 | 8,37,074 |
| | | | | | | Total Sub Hea | ıd: | | | 8,37,074 | 0 | 71,750 | 0 | 7,65,324 | 8,37,074 |
| | | | | | | Total Minor H | Iead 1 : | | | 8,37,074 | . 0 | 71,750 | 0 | 7,65,324 | 8,37,074 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 70 | Voucher | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |
| ! | | | C.D. Blocks | | | Total Object I | Head 1: | | | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |
| ĺ | | | | | | Total Sub Hea | id: | | | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

529

Run Date:

| D | emai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|--------------------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|-------------|--------|----------------------------|-----------------|
| De | epart | ment: | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tr | reasu | ry | Khliehriat Tı | reasury | | | | | | | | | | | |
| Ď. | D.O. | : | 100001 Dis | strict A. l | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | nth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 3) Mobile Veterinary ispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 66 | Voucher | 84,434 | 0 | 10,000 | 0 | 74,434 | 84,434 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 67 | Voucher | 1,73,280 | 0 | 22,000 | 0 | 1,51,280 | 1,73,280 |
| | | | | | | Total Object H | Head 1 : | | | 2,57,714 | 0 | 32,000 | 0 | 2,25,714 | 2,57,714 |
| | | | | | | Total Sub Hea | d: | | | 2,57,714 | 0 | 32,000 | 0 | 2,25,714 | 2,57,714 |
| | | 1 1 | 4) Veterinary Aid entres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 310 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 69 | Voucher | 4,38,304 | 0 | 29,000 | 0 | 4,09,304 | 4,38,304 |
| | | | | | | Total Object I | Head 1 : | | | 4,92,674 | 0 | 29,000 | 0 | 4,63,674 | 4,92,674 |
| | | | | | | Total Sub Hea | d: | | | 4,92,674 | 0 | 29,000 | 0 | 4,63,674 | 4,92,674 |
| | | (0 | 5) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 72 | Voucher | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | | Total Object I | Head 1: | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | | Total Sub Hea | d: | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | (5) Veterinery ispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 309 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 71 | Voucher | 6,45,945 | 0 | 52,730 | 0 | 5,93,215 | 6,45,945 |
| | | | | | | Total Object I | Head 1: | | | 6,73,130 | 0 | 52,730 | 0 | 6,20,400 | 6,73,130 |
| | | | | | | Total Sub Hea | d: | | | 6,73,130 | 0 | 52,730 | 0 | 6,20,400 | 6,73,130 |
| | | | | | | Total Minor H | lead 101 : | | | 18,68,884 | 0 | 1,25,730 | 0 | 17,43,154 | 18,68,884 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Г |)emai | nd: | 47 A | ADMINISTI | RATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--------------------|--------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and | d Vety Depa | artment | | | | | | | | | | |
| T | reasu | ıry | Khliehr | iat Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 | District A | . H. & Vety. Officer E | East Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | onth (| of Accou | int: MAY/2 | 024 | | | | | | | | | | | |
| | | Minor r Head | | Sul Sul | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcud | Hea | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 102 | 02) Key Village | Scheme 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 65 | Voucher | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Object I | Head 1: | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Sub Hea | ıd: | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Minor H | Iead 102 : | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 29,83,636 | 0 | 2,06,480 | 0 | 27,77,156 | 29,83,636 |
| | | | | | | Total Major H | Iead 2403 : | | | 29,83,636 | 0 | 2,06,480 | 0 | 27,77,156 | 29,83,636 |
| | | | | | | Total of Mont | h : | | | 29,83,636 | 0 | 2,06,480 | 0 | 27,77,156 | 29,83,636 |
| Mo | onth (| of Accou | int: JUN/20 | 24 | | | | | | | | | | | |
| | | Minor r Head | | Sul Sul | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Hea | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offic | es 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 10 | Voucher | 2,80,674 | 0 | 17,000 | 0 | 2,63,674 | 2,80,674 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 42,541 | 0 | 6,000 | 0 | 36,541 | 42,541 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 8 | Voucher | 1,12,783 | 0 | 5,000 | 0 | 1,07,783 | 1,12,783 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 9 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,067 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 91 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,466 |
| | | | | | | Total Object I | Head 1 : | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

531

Run Date:

| D | emai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Khliehriat Tre | easury | | | | | | | | | | | |
| D | .D.O. | .: | 100001 Dis | trict A. I | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | onth (| of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | | | | 6,50,531 | 0 | 49,750 | 0 | 6,00,781 | 6,50,531 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 296 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 299 | Voucher | 21,708 | 0 | 0 | 0 | 21,708 | 21,708 |
| | | | | | | Total Object H | ead 2: | | | 32,160 | 0 | 0 | 0 | 32,160 | 32,160 |
| | | | | | | Total Sub Head | d : | | | 6,82,691 | 0 | 49,750 | 0 | 6,32,941 | 6,82,691 |
| | | | | | | Total Minor H | ead 1: | | | 6,82,691 | 0 | 49,750 | 0 | 6,32,941 | 6,82,691 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 37,965 | 0 | 3,000 | 0 | 34,965 | 37,965 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Jaintia | 3 | Voucher | 2,52,670 | 0 | 5,000 | 0 | 2,47,670 | 2,52,670 |
| | | | | | | Total Object H | ead 1: | | | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 362 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Object H | ead 13 : | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Sub Head | d : | | | 2,92,135 | 0 | 8,000 | 0 | 2,84,135 | 2,92,135 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 5 | Voucher | 1,73,280 | 0 | 22,000 | 0 | 1,51,280 | 1,73,280 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 6 | Voucher | 84,434 | 0 | 0 | 0 | 84,434 | 84,434 |
| | | | | | | Total Object H | ead 1: | | | 2,57,714 | 0 | 22,000 | 0 | 2,35,714 | 2,57,714 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 293 | Voucher | 20,904 | 0 | 0 | 0 | 20,904 | 20,904 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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|]] | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|------------------|-------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г |)epar | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Khliehriat Tre | easury | | | | | | | | | | | |
| Ė | D.D.O | .: | 100001 Dis | trict A. l | H. & Vety. Officer E | Cast Jaintia Hills | Khliehriat | | | | | | | | |
| M | onth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Ireau | Head | | gemme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Mobile Veterinary Dispensary | 0 | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 308 | Voucher | 6,096 | 0 | 0 | 0 | 6,096 | 6,096 |
| | | | | | | Total Object I | Head 2: | | | 27,000 | 0 | 0 | 0 | 27,000 | 27,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 363 | Voucher | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | Total Object I | Head 13: | | | 7,500 | 0 | 0 | 0 | 7,500 | 7,500 |
| | | | | | | Total Sub Hea | ıd: | | | 2,92,214 | 0 | 22,000 | 0 | 2,70,214 | 2,92,214 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 4 | Voucher | 4,38,304 | 0 | 29,000 | 0 | 4,09,304 | 4,38,304 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 92 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object I | Head 1 : | | | 4,94,548 | 0 | 29,000 | 0 | 4,65,548 | 4,94,548 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 297 | Voucher | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | | Total Object I | Head 2 : | | | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 356 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | nd: | | | 5,17,854 | 0 | 29,000 | 0 | 4,88,854 | 5,17,854 |
| | | (0 | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1 | Voucher | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | | Total Object I | Head 1: | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | | Total Sub Hea | d : | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Do | eman | nd: | 47 ADM | INISTRA | TION OF ANIMAL | . HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|-------|-----------------|--------------------------------|-------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|----------------|
| De | part | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Khliehriat T | reasury | | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Di | strict A. I | H. & Vety. Officer E | East Jaintia Hills | Khliehriat | | | | | | | | |
| Moi | nth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | 2 0 | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 2 | Voucher | 6,45,945 | 0 | 52,730 | 0 | 5,93,215 | 6,45,945 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Total Object H | Iead 1 : | | | 6,74,067 | 0 | 52,730 | 0 | 6,21,337 | 6,74,067 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 298 | Voucher | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | | Total Object H | Iead 2 : | | | 21,306 | 0 | 0 | 0 | 21,306 | 21,300 |
| | | | | | | Total Sub Hea | d : | | | 6,95,373 | 0 | 52,730 | 0 | 6,42,643 | 6,95,373 |
| | | | | | | Total Minor H | lead 101 : | | | 19,52,307 | 0 | 1,15,730 | 0 | 18,36,577 | 19,52,307 |
| | | 102 (0 | 02) Key Village Schem | ne 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 7 | Voucher | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 295 | Voucher | 21,306 | 0 | 0 | 0 | 21,306 | 21,306 |
| | | | | | | Total Object H | Iead 2 : | | | 21,306 | 0 | 0 | 0 | 21,306 | 21,300 |
| | | | | | | Total Sub Hea | d : | | | 2,98,984 | 0 | 9,000 | 0 | 2,89,984 | 2,98,984 |
| | | | | | | Total Minor H | [ead 102 : | | | 2,98,984 | 0 | 9,000 | 0 | 2,89,984 | 2,98,984 |
| | | | | | | Total Sub Maj | or Head θ : | | | 29,33,982 | 0 | 1,74,480 | 0 | 27,59,502 | 29,33,982 |
| | | | | | | Total Major H | [ead 2403: | | | 29,33,982 | 0 | 1,74,480 | 0 | 27,59,502 | 29,33,982 |
| | | | | | | Total of Montl | h : | | | 29,33,982 | 0 | 1,74,480 | 0 | 27,59,502 | 29,33,982 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|----------------------|------------|---|-----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|-------------------------|-----------------|
| De | epart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Khliehriat Tı | reasury | | | | | | | | | | | |
| D. | D.O. | : | 100001 Di | strict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | nth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S-11110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1 | Voucher | 2,80,674 | 0 | 10,000 | 0 | 2,70,674 | 2,80,674 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 114 | Voucher | 52,503 | 0 | 0 | 0 | 52,503 | 52,503 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 2 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,067 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 3 | Voucher | 1,55,324 | 0 | 11,000 | 0 | 1,44,324 | 1,55,324 |
| | | | | | | Total Object I | Head 1 : | | | 6,34,568 | 0 | 42,750 | 0 | 5,91,818 | 6,34,568 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 320 | Voucher | 20,100 | 0 | 0 | 0 | 20,100 | 20,100 |
| | | | | | | Total Object I | Head 2 : | | | 20,100 | 0 | 0 | 0 | 20,100 | 20,100 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 431 | Voucher | 9,160 | 0 | 0 | 0 | 9,160 | 9,160 |
| | | | | | Allowances | Total Object I | Head 11: | | | 9,160 | 0 | 0 | 0 | 9,160 | 9,160 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 189 | Voucher | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | | Total Object I | Head 13 : | | | 12,000 | 0 | 0 | 0 | 12,000 | 12,000 |
| | | | | | 16. Publications | | Voted-Sixth- Schedule-Jaintia | 211 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object I | Head 16: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 210 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Equipments | Total Object I | Head 21: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Jaintia | 333 | Voucher | 5,700 | 0 | 0 | 0 | 5,700 | 5,700 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|---------|---|------------|---|------------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| T | reasu | ry | Khliehriat Tro | easury | | | | | | | | | | | |
| D | .D.O. | : | 100001 Dis | trict A. l | H. & Vety. Officer E | ast Jaintia Hills K | Thliehriat | | | | | | | | |
| Mo | onth o | of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised 1 Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | 51.Motor Vehicles | Total Object He | ad 51: | | | 5,700 | 0 | 0 | 0 | 5,700 | 5,700 |
| | | | | | | Total Sub Head | : | | | 6,94,028 | 0 | 42,750 | 0 | 6,51,278 | 6,94,028 |
| | | | | | | Total Minor Hea | ad 1: | | | 6,94,028 | 0 | 42,750 | 0 | 6,51,278 | 6,94,028 |
| | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 105 | Voucher | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |
| | | | C.D. BIOCKS | | | Total Object He | ad 1: | | | 2,90,635 | 0 | 8,000 | 0 | 2,82,635 | 2,90,635 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Jaintia | 191 | Voucher | 5,215 | 0 | 0 | 0 | 5,215 | 5,215 |
| | | | | | Allowances | Total Object He | ad 11: | | | 5,215 | 0 | 0 | 0 | 5,215 | 5,215 |
| | | | | | | Total Sub Head | : | | | 2,95,850 | 0 | 8,000 | 0 | 2,87,850 | 2,95,850 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 4 | Voucher | 84,434 | 0 | 0 | 0 | 84,434 | 84,434 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 5 | Voucher | 1,73,280 | 0 | 22,000 | 0 | 1,51,280 | 1,73,280 |
| | | | | | | Total Object He | ad 1: | | | 2,57,714 | 0 | 22,000 | 0 | 2,35,714 | 2,57,714 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 190 | Voucher | 13,536 | 0 | 0 | 0 | 13,536 | 13,536 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Jaintia | 192 | Voucher | 5,080 | 0 | 0 | 0 | 5,080 | 5,080 |
| | | | | | | Total Object He | ad 11: | | | 18,616 | 0 | 0 | 0 | 18,616 | 18,616 |
| | | | | | | Total Sub Head | : | | | 2,76,330 | 0 | 22,000 | 0 | 2,54,330 | 2,76,330 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 116 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | • | Voted-Sixth- | 8 | Voucher | 4,38,304 | 0 | 29,000 | 0 | 4,09,304 | 4,38,304 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| Г |)emai | nd: | 47 ADM | IINISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|------------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ety Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Khliehriat T | reasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Di | istrict A. l | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 04) Veterinary Aid dentres | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1: | | | 4,94,548 | 0 | 29,000 | 0 | 4,65,548 | 4,94,548 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 321 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | | Total Object H | lead 2 : | | | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | | Total Sub Head | d : | | | 5,04,598 | 0 | 29,000 | 0 | 4,75,598 | 5,04,598 |
| | | (0 | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 7 | Voucher | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | | Total Object H | lead 1 : | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | | | | | Total Sub Head | d : | | | 1,54,731 | 0 | 4,000 | 0 | 1,50,731 | 1,54,731 |
| | | 1 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 115 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 6 | Voucher | 6,45,945 | 0 | 57,730 | 0 | 5,88,215 | 6,45,945 |
| | | | | | | Total Object H | lead 1 : | | | 6,74,067 | 0 | 57,730 | 0 | 6,16,337 | 6,74,067 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 322 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | | Total Object H | lead 2 : | | | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | 11. Domestic Travel Expenses | | Voted-Sixth- Schedule-Jaintia | 193 | Voucher | 10,405 | 0 | 0 | 0 | 10,405 | 10,405 |
| | | | | | | Total Object H | lead 11 : | | | 10,405 | 0 | 0 | 0 | 10,405 | 10,405 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Jaintia | 204 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | Total Object H | lead 13 : | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |

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Run Date:

| Г |)emai | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Khliehriat Trea | asury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Dist | rict A. I | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | onth (| of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Schnie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 25) Veterinery Dispensaries | 0 | 21. Supplies And Materials | | Voted-Sixth- Schedule-Jaintia | 188 | Voucher | 1,06,500 | 0 | 0 | 0 | 1,06,500 | 1,06,500 |
| | | | | | | Total Object H | Iead 21 : | | | 1,06,500 | 0 | 0 | 0 | 1,06,500 | 1,06,500 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Jaintia | 334 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Object H | Iead 52 : | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Sub Hea | d : | | | 8,11,522 | 0 | 57,730 | 0 | 7,53,792 | 8,11,522 |
| | | | | | | Total Minor H | lead 101 : | | | 20,43,031 | 0 | 1,20,730 | 0 | 19,22,301 | 20,43,031 |
| | | 102 (0 | 02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 104 | Voucher | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | | Total Object H | Iead 1 : | | | 2,77,678 | 0 | 9,000 | 0 | 2,68,678 | 2,77,678 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 319 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | | Total Object H | Iead 2 : | | | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 194 | Voucher | 7,480 | 0 | 0 | 0 | 7,480 | 7,480 |
| | | | | | Allowances | Total Object H | Iead 11 : | | | 7,480 | 0 | 0 | 0 | 7,480 | 7,480 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 368 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object H | Iead 13 : | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | d : | | | 2,97,208 | 0 | 9,000 | 0 | 2,88,208 | 2,97,208 |
| | | | | | | Total Minor H | lead 102 : | | | 2,97,208 | 0 | 9,000 | 0 | 2,88,208 | 2,97,208 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Demand | l : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------------------|------------|------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|----------------|
| Departm | ent : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Treasury | 7 | Khliehriat T | reasury | | | | | | | | | | | |
| D.D.O. : | | 100001 Di | strict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Month of | Account: | JUL/2024 | | | | | | | | | | | | |
| Major Sub M Head Major F | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | | | | Total Sub Ma | jor Head θ : | | | 30,34,267 | 0 | 1,72,480 | 0 | 28,61,787 | 30,34,26 |
| | | | | | Total Major H | Iead 2403 : | | | 30,34,267 | 0 | 1,72,480 | 0 | 28,61,787 | 30,34,26 |
| | | | | | Total of Mont | h : | | | 30,34,267 | 0 | 1,72,480 | 0 | 28,61,787 | 30,34,26 |
| Month of | Account: | AUG/2024 | | | | | | | | | | | | |
| Major Sub M Head Major F | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Head | iicau iic | au | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 00 | 01 (02) Γ | District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 131 | Voucher | 1,60,033 | 0 | 11,000 | 0 | 1,49,033 | 1,60,033 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 132 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,06 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 133 | Voucher | 2,85,929 | 0 | 10,000 | 0 | 2,75,929 | 2,85,929 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 160 | Voucher | 14,633 | 0 | 0 | 0 | 14,633 | 14,633 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 161 | Voucher | 67,546 | 0 | 0 | 0 | 67,546 | 67,54 |
| | | | | | | Voted-Sixth- Schedule-Jaintia | 205 | Voucher | 1,88,824 | 0 | 15,000 | 0 | 1,73,824 | 1,88,824 |
| | | | | | Total Object I | Head 1: | | | 8,63,032 | 0 | 57,750 | 0 | 8,05,282 | 8,63,032 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 264 | Voucher | 21,708 | 0 | 0 | 0 | 21,708 | 21,70 |
| | | | | | Total Object I | Head 2: | | | 21,708 | 0 | 0 | 0 | 21,708 | 21,70 |
| | | | | 6. Medical Treatment | | Voted-Sixth- | 330 | Voucher | 5,68,544 | 0 | 0 | 0 | 5,68,544 | 5,68,54 |

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Run Date:

| I | Demai | nd: | 47 ADMII | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|------------------|-------------------------------------|------------|---|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Khliehriat Tre | asury | | | | | | | | | | | |
| Ď | D.O. | .: | 100001 Dis | rict A. I | H. & Vety. Officer E | East Jaintia Hills | Khliehriat | | | | | | | | |
| Me | onth (| of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | gemme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | 6. Medical Treatment | Total Object I | Head 6: | | | 5,68,544 | 0 | 0 | 0 | 5,68,544 | 5,68,544 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 294 | Voucher | 98,560 | 0 | 0 | 0 | 98,560 | 98,560 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Jaintia | 296 | Voucher | 3,640 | 0 | 0 | 0 | 3,640 | 3,640 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 318 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 11: | | | 1,05,200 | 0 | 0 | 0 | 1,05,200 | 1,05,200 |
| | | | | | | Total Sub Hea | d: | | | 15,58,484 | 0 | 57,750 | 0 | 15,00,734 | 15,58,484 |
| | | | | | | Total Minor H | lead 1: | | | 15,58,484 | 0 | 57,750 | 0 | 15,00,734 | 15,58,484 |
| | | I | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 126 | Voucher | 2,97,619 | 0 | 8,000 | 0 | 2,89,619 | 2,97,619 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Jaintia | 207 | Voucher | 2,964 | 0 | 0 | 0 | 2,964 | 2,964 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 208 | Voucher | 88,971 | 0 | 0 | 0 | 88,971 | 88,971 |
| | | | | | | Total Object I | Head 1: | | | 3,89,554 | 0 | 8,000 | 0 | 3,81,554 | 3,89,554 |
| | | | | | 21 Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 174 | Voucher | 22,500 | 0 | 0 | 0 | 22,500 | 22,500 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 22,500 | 0 | 0 | 0 | 22,500 | 22,500 |
| | | | | | | Total Sub Hea | d: | | | 4,12,054 | 0 | 8,000 | 0 | 4,04,054 | 4,12,054 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 1,77,316 | 0 | 22,000 | 0 | 1,55,316 | 1,77,316 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 129 | Voucher | 86,722 | 0 | 0 | 0 | 86,722 | 86,722 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dem | and: | 47 | ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | | |
|----------|---------------------|--------------------------|--|--------------------|---|-----------------------|----------------------------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|----------------------------|------------------|--|
| | | | A.H and Vety Department Khliehriat Treasury | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | |
| Month | of Accou | ınt: AU | JG/2024 | | | | | | | | | | | | | |
| | b Minor jor Head | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount | |
| Head Maj | | Head | | | | | | | | | | 8009 | - 7610 | | (A.G.)) | |
| 2403 00 | | 03) Mobile Dispensary | pile Veterinary rry | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,64,038 | 0 | 22,000 | 0 | 2,42,038 | 2,64,038 | |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 295 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | |
| | | | | | Allowances | Total Object I | Head 11: | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 | |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Jaintia | 175 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | Equipments | Total Object I | Head 21 : | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 | |
| | | | | | | Total Sub Hea | ıd: | | | 2,77,538 | 0 | 22,000 | 0 | 2,55,538 | 2,77,538 | |
| | | 04) Veterin Centres | ary Aid | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 4,47,700 | 0 | 30,000 | 0 | 4,17,700 | 4,47,700 | |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 162 | Voucher | 54,432 | 0 | 0 | 0 | 54,432 | 54,432 | |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 164 | Voucher | 1,301 | 0 | 0 | 0 | 1,301 | 1,301 | |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 165 | Voucher | 40,561 | 0 | 0 | 0 | 40,561 | 40,561 | |
| | | | | | | Total Object I | Head 1: | | | 5,43,994 | 0 | 30,000 | 0 | 5,13,994 | 5,43,994 | |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 265 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 | |
| | | | | | | Total Object I | Head 2: | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 | |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Jaintia | 173 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | Equipments | Total Object I | Head 21: | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 | |
| | | | | | | Total Sub Hea | nd: | | | 5,73,848 | 0 | 30,000 | 0 | 5,43,848 | 5,73,848 | |

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Up to Accounting Month September of Financial Year 2024-2025

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| De | eman | id: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------|-------|---------------|--------------------------------|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|---------------|
| De | partı | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Tr | easui | ry | Khliehriat T | reasury | | | | | | | | | | | |
| D .1 | D.O. | : | 100001 Di | strict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Moi | nth o | f Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 (0 | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 124 | Voucher | 1,59,003 | 0 | 4,000 | 0 | 1,55,003 | 1,59,00 |
| | | | | | | Total Object I | Head 1 : | | | 1,59,003 | 0 | 4,000 | 0 | 1,55,003 | 1,59,00 |
| | | | | | | Total Sub Hea | ıd: | | | 1,59,003 | 0 | 4,000 | 0 | 1,55,003 | 1,59,00 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 125 | Voucher | 6,64,277 | 0 | 58,500 | 0 | 6,05,777 | 6,64,27 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 163 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,21 |
| | | | | | | Total Object I | Head 1 : | | | 6,91,493 | 0 | 58,500 | 0 | 6,32,993 | 6,91,49 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 266 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,85 |
| | | | | | | Total Object I | Head 2: | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,85 |
| | | | | | 11. Domestic Travel Expenses | | Voted-Sixth- Schedule-Jaintia | 319 | Voucher | 5,955 | 0 | 0 | 0 | 5,955 | 5,95 |
| | | | | | | Total Object I | Head 11: | | | 5,955 | 0 | 0 | 0 | 5,955 | 5,95 |
| | | | | | | Total Sub Hea | ıd : | | | 7,08,302 | 0 | 58,500 | 0 | 6,49,802 | 7,08,30 |
| | | | | | | Total Minor H | lead 101 : | | | 21,30,745 | 0 | 1,22,500 | 0 | 20,08,245 | 21,30,74 |
| | | 102 (0 | 02) Key Village Schen | ne 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 130 | Voucher | 2,83,096 | 0 | 10,000 | 0 | 2,73,096 | 2,83,09 |
| | | | | | | Total Object I | Head 1: | | | 2,83,096 | 0 | 10,000 | 0 | 2,73,096 | 2,83,09 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 263 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,85 |
| | | | | | | Total Object I | Head 2 : | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,85 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | id: | 47 A | DMINIST | RATION OF ANIMAL | L HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|---------------|-------------------|------------------------|---|----------------------|----------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| De | eparti | ment : | A.H and | l Vety De _l | partment | | | | | | | | | | |
| Tr | easu | ry | Khliehr | at Treasur | У | | | | | | | | | | |
| D. | D.O. | : | 100001 | District A | A. H. & Vety. Officer I | East Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | nth o | f Accour | nt: AUG/20 |)24 | | | | | | | | | | | |
| | | Minor Head | | Su Su | b Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11cau | He | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 102 (02 | 2) Key Village S | Scheme 0 | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 169 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Equipments | Total Object 1 | Head 21 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | ad: | | | 2,96,950 | 0 | 10,000 | 0 | 2,86,950 | 2,96,950 |
| | | | | | | Total Minor I | Head 102 : | | | 2,96,950 | 0 | 10,000 | 0 | 2,86,950 | 2,96,950 |
| | | | | | | Total Sub Ma | ijor Head θ : | | | 39,86,179 | 0 | 1,90,250 | 0 | 37,95,929 | 39,86,179 |
| | | | | | | Total Major I | Head 2403: | | | 39,86,179 | 0 | 1,90,250 | 0 | 37,95,929 | 39,86,179 |
| | | | | | | Total of Mont | th : | | | 39,86,179 | 0 | 1,90,250 | 0 | 37,95,929 | 39,86,179 |
| Mo | nth o | f Accour | nt: SEP/202 | 24 | | | | | | | | | | | |
| | | Minor Head | | Su Su | b Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | He | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (02 | 2) District Offic | es 0 | (01) Salaries, Sumtuary Allowance | 7 | Voted-Sixth- Schedule-Jaintia | 152 | Voucher | 1,60,033 | 0 | 11,000 | 0 | 1,49,033 | 1,60,033 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 153 | Voucher | 1,88,824 | 0 | 15,000 | 0 | 1,73,824 | 1,88,824 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 154 | Voucher | 1,46,067 | 0 | 21,750 | 0 | 1,24,317 | 1,46,067 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 155 | Voucher | 2,85,929 | 0 | 10,000 | 0 | 2,75,929 | 2,85,929 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 2 | Voucher | 51,730 | 0 | 0 | 0 | 51,730 | 51,730 |
| 1 | | | | | | | Voted-Sixth- | 261 | Voucher | 15,448 | 0 | 0 | 0 | 15,448 | 15,448 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D |)emai | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and Vet | ty Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Khliehriat Tr | reasury | | | | | | | | | | | |
| D | .D.O. | .: | 100001 Dis | strict A. | H. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | onth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | (2) District Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 8,48,031 | 0 | 57,750 | 0 | 7,90,281 | 8,48,032 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 256 | Voucher | 22,518 | 0 | 0 | 0 | 22,518 | 22,518 |
| | | | | | | Total Object I | Head 2: | | | 22,518 | 0 | 0 | 0 | 22,518 | 22,513 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Jaintia | 266 | Voucher | 11,412 | 0 | 0 | 0 | 11,412 | 11,412 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Jaintia | 331 | Voucher | 12,760 | 0 | 0 | 0 | 12,760 | 12,76 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 332 | Voucher | 3,120 | 0 | 0 | 0 | 3,120 | 3,120 |
| | | | | | | Total Object I | Head 11: | | | 27,292 | 0 | 0 | 0 | 27,292 | 27,29 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 337 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 13: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | ad : | | | 9,00,841 | 0 | 57,750 | 0 | 8,43,091 | 9,00,841 |
| | | | | | | Total Minor H | Head 1: | | | 9,00,841 | 0 | 57,750 | 0 | 8,43,091 | 9,00,841 |
| | | | 02) Veterinary Dispensary Taken From L.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 164 | Voucher | 3,92,128 | 0 | 8,000 | 0 | 3,84,128 | 3,92,128 |
| | | | .D. DIOCKS | | | Total Object I | Head 1: | | | 3,92,128 | 0 | 8,000 | 0 | 3,84,128 | 3,92,128 |
| | | | | | | Total Sub Hea | ad: | | | 3,92,128 | 0 | 8,000 | 0 | 3,84,128 | 3,92,128 |
| | | 1 1 | 03) Mobile Veterinary bispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 150 | Voucher | 86,722 | 0 | 0 | 0 | 86,722 | 86,722 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 166 | Voucher | 1,77,316 | 0 | 22,000 | 0 | 1,55,316 | 1,77,316 |

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Run Date:

| Department : A H and Vety Department Treasury Khlichriat Tre | D | emai | nd: | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--|------|--------|---------|---------------------|------------|----------------------|-----------------------|---------------|----------|---------|----------|---|--------|--------|----------|-----------------|
| D.D.O. 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat | De | epart | ment : | A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Month of Account: SEP/2024 Major Sub Minor Sub Head Major Flead Head Major Head Hea | Tı | reasu | ry | Khliehriat T | reasury | | | | | | | | | | | |
| Major Sub Minor Head Head | Ď. | .D.O. | : | 100001 Di | istrict A. | H. & Vety. Officer E | ast Jaintia Hills I | Khliehriat | | | | | | | | |
| Plead Major Head He | Mo | onth o | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| Head | | | | | | Object Head | | Plan/Non-Plan | T.V. No. | Туре | Amount | | | | | Gross Amount |
| Dispensary | | | | . 11044 | | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| Odi Veterinary Aid O Centres Odi Salaries, Sumtuary Allowance Centres Schedule-Jaintia 165 Voucher 4,89,562 O 30,000 O 4,59,562 | 2403 | 00 | | | 0 | | Total Object He | ead 1 : | | | 2,64,038 | 0 | 22,000 | 0 | 2,42,038 | 2,64,038 |
| Allowance Allowance Schedule-Jaintia 181 Voucher 56,244 0 0 0 56,244 | | | | | | | Total Sub Head | l : | | | 2,64,038 | 0 | 22,000 | 0 | 2,42,038 | 2,64,038 |
| Schedule-Jaintia Schedule-Ja | | | | | 0 | | | | 165 | Voucher | 4,89,562 | 0 | 30,000 | 0 | 4,59,562 | 4,89,562 |
| O2. Wages | | | | | | | | | 181 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| Schedule-Jaintia Total Object Head 2 : 11,259 0 0 0 11,259 | | | | | | | Total Object He | ead 1: | | | 5,45,806 | 0 | 30,000 | 0 | 5,15,806 | 5,45,806 |
| Total Sub Head : 5,57,065 0 30,000 0 5,27,065 | | | | | | 02. Wages | | | 258 | Voucher | 11,259 | 0 | 0 | 0 | 11,259 | 11,259 |
| (05) Vigilance Unit | | | | | | | Total Object He | ead 2: | | | 11,259 | 0 | 0 | 0 | 11,259 | 11,259 |
| Allowance Schedule-Jaintia Total Object Head I : 1,59,003 0 4,000 0 1,55,003 | | | | | | | Total Sub Head | l : | | | 5,57,065 | 0 | 30,000 | 0 | 5,27,065 | 5,57,065 |
| Total Sub Head : 1,59,003 | | | | (05) Vigilance Unit | 0 | | | | 162 | Voucher | 1,59,003 | 0 | 4,000 | 0 | 1,55,003 | 1,59,003 |
| Continue | | | | | | | Total Object He | ead 1: | | | 1,59,003 | 0 | 4,000 | 0 | 1,55,003 | 1,59,003 |
| Dispensaries Schedule-Jaintia Voted-Sixth- 163 Voucher 6,64,277 0 58,500 0 6,05,777 | | | | | | _ | Total Sub Head | l : | | | 1,59,003 | 0 | 4,000 | 0 | 1,55,003 | 1,59,003 |
| Schedule-Jaintia Total Object Head 1: 6,92,399 0 58,500 0 6,33,899 02. Wages Voted-Sixth- 257 Voucher 11,259 0 0 0 11,259 | | | | | 0 | 01. Salaries | | | 1 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| 02. Wages Voted-Sixth- 257 Voucher 11,259 0 0 0 11,259 | | | | | | | | | 163 | Voucher | 6,64,277 | 0 | 58,500 | 0 | 6,05,777 | 6,64,277 |
| | | | | | | | Total Object He | ead 1 : | | | 6,92,399 | 0 | 58,500 | 0 | 6,33,899 | 6,92,399 |
| | | | | | | 02. Wages | | | 257 | Voucher | 11,259 | 0 | 0 | 0 | 11,259 | 11,259 |
| Total Object Head 2: 11,259 0 0 0 11,259 | | | | | | | Total Object He | ead 2: | | | 11,259 | 0 | 0 | 0 | 11,259 | 11,259 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| D | emar | nd : | 47 ADMIN | VISTRA' | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-----------------|-------|---------|---------------------------------|------------|--------------------------------------|----------------------|----------------------------------|------------|-----------|-------------|---------------------|----------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vety | Departr | nent | | | | | | | | | | |
| Tı | reasu | ıry | Khliehriat Trea | asury | | | | | | | | | | | |
| D. | D.O. | .: | 100001 Distr | rict A. H | I. & Vety. Officer E | ast Jaintia Hills | Khliehriat | | | | | | | | |
| Mo | nth o | of Acco | unt: SEP/2024 | | | | | | | | | | | | |
| Major Head I | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (25) Veterinery Dispensaries | | | Total Sub Head | d : | | | 7,03,658 | 0 | 58,500 | 0 | 6,45,158 | 7,03,658 |
| | | | | | | Total Minor H | ead 101 : | | | 20,75,892 | 0 | 1,22,500 | 0 | 19,53,392 | 20,75,892 |
| | | 102 | (02) Key Village Scheme (| 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 151 | Voucher | 2,83,096 | 0 | 10,000 | 0 | 2,73,096 | 2,83,096 |
| | | | | | | Total Object H | [ead 1 : | | | 2,83,096 | 0 | 10,000 | 0 | 2,73,096 | 2,83,096 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 255 | Voucher | 11,259 | 0 | 0 | 0 | 11,259 | 11,259 |
| | | | | | | Total Object H | lead 2 : | | | 11,259 | 0 | 0 | 0 | 11,259 | 11,259 |
| | | | | | | Total Sub Head | d : | | | 2,94,355 | 0 | 10,000 | 0 | 2,84,355 | 2,94,355 |
| | | | | | | Total Minor H | ead 102 : | | | 2,94,355 | 0 | 10,000 | 0 | 2,84,355 | 2,94,355 |
| | | | | | | Total Sub Maj | or Head 0: | | | 32,71,088 | 0 | 1,90,250 | 0 | 30,80,838 | 32,71,088 |
| | | | | | | Total Major H | ead 2403: | | | 32,71,088 | 0 | 1,90,250 | 0 | 30,80,838 | 32,71,088 |
| | | | | | | Total of Month | ı : | | | 32,71,088 | 0 | 1,90,250 | 0 | 30,80,838 | 32,71,088 |
| | | | | | | Total of DDO | <i>100001</i> : | | | 1,93,42,992 | 0 | 11,40,420 | 0 | 1,82,02,572 | 1,93,42,992 |
| | | | n Portion | | | | | | | | | | | | |
| Inte | ernal | Adjust | ment of A.G. Office: | | | | | | | | | | | | |
| Sumi | mary | of DL | 00 wise expenditure | <u>e</u> | | DDO wise | e Total (Original | +Reconcila | tion+IA): | | | | | | 1,93,42,992 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VETERINARY | DEPARTMENT | |
|---------------|--|---|------------------------------|-----------|
| Department : | A.H and Vety Department | | | |
| Treasury | Khliehriat Treasury | | | |
| D.D.O. : | 100001 District A. H. & Vety. Officer East. | Jaintia Hills Khliehriat | | |
| Summary of DD | O wise expenditure | | | |
| 2403 00 1 | (02) District Offices | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 47,08,929 |
| 2403 00 1 | (02) District Offices | 0 02. Wages | Voted-Sixth-Schedule-Jaintia | 96,486 |
| 2403 00 1 | (02) District Offices | 0 6. Medical Treatment | Voted-Sixth-Schedule-Jaintia | 5,68,544 |
| 2403 00 1 | (02) District Offices | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 1,41,652 |
| 2403 00 1 | (02) District Offices | 0 (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 15,000 |
| 2403 00 1 | (02) District Offices | 0 16. Publications | Voted-Sixth-Schedule-Jaintia | 2,500 |
| 2403 00 1 | (02) District Offices | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 10,000 |
| 2403 00 1 | (02) District Offices | 0 51.Motor Vehicles | Voted-Sixth-Schedule-Jaintia | 5,700 |
| 2403 00 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 19,58,782 |
| 2403 00 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 5,215 |
| 2403 00 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,500 |
| 2403 00 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 22,500 |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 15,72,116 |
| | (03) Mobile Veterinary Dispensary | 02. Wages | Voted-Sixth-Schedule-Jaintia | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| Dei | mand | : | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | |
|------|-------|-------|--|-----------|---|------------------------------|-----------|
| Dep | artm | ent : | A.H and Vety Department | | | | |
| Tre | asury | 7 | Khliehriat Treasury | | | | |
| D.D | .O.: | | 100001 District A. H. & Vety. Officer East | Jaintia l | Hills Khliehriat | | |
| Summ | ary o | f DD | O wise expenditure | | | | |
| | | | | | | | |
| 2403 | 00 | 101 | | 0 | | | 27,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 22,616 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 7,500 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 9,500 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 30,90,842 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 53,469 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 19,000 |
| 2403 | 00 | 101 | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 9,44,738 |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Jaintia | 41,13,753 |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 53,469 |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 11. Domestic Travel Expenses | Voted-Sixth-Schedule-Jaintia | 16,360 |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,000 |
| 2403 | 00 | 101 | (25) Veterinery Dispensaries | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Jaintia | 1,06,500 |

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| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANI | DRY AND VETERINARY | DEPARTMENT | |
|----------------|--|-----------|---|------------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Khliehriat Treasury | | | | |
| D.D.O. : | 100001 District A. H. & Vety. Officer East J | Jaintia H | Hills Khliehriat | | |
| Summary of DDO | wise expenditure | | | | |
| | | | | | |
| 2403 00 101 (2 | 25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Jaintia | 9,500 |
| 2403 00 102 (0 | 02) Key Village Scheme | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 16,90,872 |
| 2403 00 102 (0 | 02) Key Village Scheme | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 53,469 |
| 2403 00 102 (0 | 02) Key Village Scheme | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Jaintia | 7,480 |
| 2403 00 102 (0 | 02) Key Village Scheme | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 00 102 (0 | 02) Key Village Scheme | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 3,000 |
| | | | | | 1,93,42,992 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No. Run Date: 549

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| Demand: | 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT |
|--------------|---|
| Department : | A.H and Vety Department |

Amnati Sub-Treasury

| Tr | reasu | ry | Ampati Sub | -Treasury | | | | | | | | | | | |
|-------|-------|---------------|---|--------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| | D.O. | | 100001 D | istrict A. l | H & Vety. Officer So | ıth West Garo F | Hills Ampati | | | | | | | | |
| Major | Sub | Minor Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 141 | Voucher | 2,04,053 | 1,000 | 25,250 | 2,200 | 1,75,603 | 2,03,053 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 147 | Voucher | 2,96,603 | 1,000 | 15,000 | 4,400 | 2,76,203 | 2,95,603 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 151 | Voucher | 3,10,581 | 0 | 98,360 | 0 | 2,12,221 | 3,10,581 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 269 | Voucher | 16,536 | 0 | 0 | 0 | 16,536 | 16,536 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 272 | Voucher | 10,184 | 0 | 0 | 0 | 10,184 | 10,184 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 282 | Voucher | 15,112 | 0 | 0 | 0 | 15,112 | 15,112 |
| | | | | | | Total Object H | Iead 1 : | | | 8,53,069 | 2,000 | 1,38,610 | 6,600 | 7,05,859 | 8,51,069 |
| | | | | | | Total Sub Hea | d: | | | 8,53,069 | 2,000 | 1,38,610 | 6,600 | 7,05,859 | 8,51,069 |
| | | | | | | Total Minor H | lead 1: | | | 8,53,069 | 2,000 | 1,38,610 | 6,600 | 7,05,859 | 8,51,069 |
| | | È | 02) Veterinary Dispensary Taken Fron | 0 n | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 144 | Voucher | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 27,426 | 0 | 0 | 0 | 27,426 | 27,426 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 271 | Voucher | 25,064 | 0 | 0 | 0 | 25,064 | 25,064 |
| | | | | | | Total Object H | Iead 1: | | | 5,59,888 | 0 | 33,000 | 0 | 5,26,888 | 5,59,888 |
| | | | | | | Total Sub Hea | d: | | | 5,59,888 | 0 | 33,000 | 0 | 5,26,888 | 5,59,888 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 142 | Voucher | 2,47,908 | 0 | 10,000 | 0 | 2,37,908 | 2,47,908 |
| | | | | | | | Voted-Sixth- | 150 | Voucher | 10,520 | 0 | 0 | 0 | 10,520 | 10,520 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

550

Run Date:

| I | Demai | nd: | 47 ADMI | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|---------------|--------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | ty Depart | tment | | | | | | | | | | |
| Т | 'reasu | ıry | Ampati Sub- | Treasury | | | | | | | | | | | |
| Ď | D.O. | .: | 100001 Dis | strict A. | H & Vety. Officer Sor | uth West Garo H | Hills Ampati | | | | | | | | |
| M | onth (| of Acco | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licad | Head | | IIcuu | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 268 | Voucher | 12,448 | 0 | 0 | 0 | 12,448 | 12,448 |
| | | | | | | Total Object I | Iead 1 : | | | 2,70,876 | 0 | 10,000 | 0 | 2,60,876 | 2,70,876 |
| | | | | | | Total Sub Hea | d: | | | 2,70,876 | 0 | 10,000 | 0 | 2,60,876 | 2,70,876 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 143 | Voucher | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 270 | Voucher | 6,592 | 0 | 0 | 0 | 6,592 | 6,592 |
| | | | | | | Total Object I | Iead 1 : | | | 1,33,634 | 0 | 15,000 | 0 | 1,18,634 | 1,33,634 |
| | | | | | | Total Sub Hea | d: | | | 1,33,634 | 0 | 15,000 | 0 | 1,18,634 | 1,33,634 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 146 | Voucher | 43,741 | 0 | 0 | 0 | 43,741 | 43,741 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 161 | Voucher | 81,352 | 0 | 0 | 0 | 81,352 | 81,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 267 | Voucher | 6,208 | 0 | 0 | 0 | 6,208 | 6,208 |
| | | | | | | Total Object H | Iead 1 : | | | 1,31,301 | 0 | 0 | 0 | 1,31,301 | 1,31,301 |
| | | | | | | Total Sub Hea | d: | | | 1,31,301 | 0 | 0 | 0 | 1,31,301 | 1,31,301 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 145 | Voucher | 7,18,201 | 2,000 | 38,500 | 6,600 | 6,71,101 | 7,16,201 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 149 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 266 | Voucher | 38,040 | 0 | 0 | 0 | 38,040 | 38,040 |
| | | | | | | Total Object I | Head 1 : | | | 7,84,363 | 2,000 | 38,500 | 6,600 | 7,37,263 | 7,82,363 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

551

Run Date:

| | | | 47 47 47 | HOEDA | TION OF AND ALL | THICD LANDS | AND HETERRAL | DV DED 1 | | | | | | | |
|---------------------|-----------------|--------|--------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------|---------------------|--------------------------|--------|----------------------------|----------------------------|
| Den | mand | a: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAI | RIMENI | | | | | | |
| Dep | artm | nent : | A.H and Vet | Depart | ment | | | | | | | | | | |
| Trea | asury | y | Ampati Sub-T | reasury | | | | | | | | | | | |
| D.D. | .0.: | | 100001 Dis | rict A. I | H & Vety. Officer Sou | uth West Garo H | Hills Ampati | | | | | | | | |
| Mont | th of | Accou | int: APR/2024 | | | | 1 | | | | | | | | |
| Major Si Head Ma | lub N ajor l | Minor | Sub | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| He | ead | | | Head | | | | | | (23333) | | 8009 | - /010 | | (====,), |
| 2403 00 | 0 1 | | 25) Veterinery Dispensaries | | | Total Sub Hea | d : | | | 7,84,363 | 2,000 | 38,500 | 6,600 | 7,37,263 | 7,82,363 |
| | | | | | | Total Minor H | lead 101 : | | | 18,80,062 | 2,000 | 96,500 | 6,600 | 17,74,962 | 18,78,062 |
| | | | | | | Total Sub Maj | or Head θ : | | | 27,33,131 | 4,000 | 2,35,110 | 13,200 | 24,80,821 | 27,29,131 |
| | | | | | | Total Major H | lead 2403: | | | 27,33,131 | 4,000 | 2,35,110 | 13,200 | 24,80,821 | 27,29,131 |
| | | | | | | Total of Montl | h : | | | 27,33,131 | 4,000 | 2,35,110 | 13,200 | 24,80,821 | 27,29,131 |
| Mont | th of | Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Si Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 0 0 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 177 | Voucher | 2,96,603 | 1,000 | 15,000 | 4,400 | 2,76,203 | 2,95,603 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 178 | Voucher | 2,04,053 | 1,000 | 25,250 | 2,200 | 1,75,603 | 2,03,053 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 184 | Voucher | 3,10,581 | 0 | 8,360 | 0 | 3,02,221 | 3,10,581 |
| | | | | | | Total Object H | Head 1 : | | | 8,11,237 | 2,000 | 48,610 | 6,600 | 7,54,027 | 8,09,237 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 290 | Voucher | 17,286 | 0 | 0 | 0 | 17,286 | 17,286 |
| | | | | | | Total Object F | Head 2 : | | | 17,286 | 0 | 0 | 0 | 17,286 | 17,286 |
| ı | | | | | | Total Sub Hea | d : | | | 8,28,523 | 2,000 | 48,610 | 6,600 | 7,71,313 | 8,26,523 |
| · | | | | | | | | | | | <u> </u> | • | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| Der | nand: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------------------|----------------------|---|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-------------|--------|----------------------------|-----------------|
| Dep | artment | : A.H and Vety | / Depart | ment | | | | | | | | | | |
| Trea | asury | Ampati Sub-T | reasury | | | | | | | | | | | |
| D.D | .O.: | 100001 Dist | rict A. l | H & Vety. Officer Sor | uth West Garo H | Hills Ampati | | | | | | | | |
| Mont | th of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| Major S Head Ma | ub Mino ajor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 |) 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 181 | Voucher | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | C.D. BIOCKS | | | Total Object I | Iead 1: | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | | | | Total Sub Hea | d: | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 2,47,908 | 0 | 10,000 | 0 | 2,37,908 | 2,47,908 |
| | | | | | | Voted-Sixth- Schedule-Garo | 242 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | Voted-Sixth- Schedule-Garo | 396 | Voucher | 69,534 | 0 | 0 | 0 | 69,534 | 69,534 |
| | | | | | Total Object I | Head 1 : | | | 3,32,972 | 0 | 10,000 | 0 | 3,22,972 | 3,32,972 |
| | | | | | Total Sub Hea | d: | | | 3,32,972 | 0 | 10,000 | 0 | 3,22,972 | 3,32,972 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 180 | Voucher | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | | Total Object I | Head 1: | | | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 289 | Voucher | 2,412 | 0 | 0 | 0 | 2,412 | 2,412 |
| | | | | | Total Object I | Head 2: | | | 2,412 | 0 | 0 | 0 | 2,412 | 2,412 |
| | | | | | Total Sub Hea | d: | | | 1,29,454 | 0 | 15,000 | 0 | 1,14,454 | 1,29,454 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 183 | Voucher | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | | | Total Object I | Head 1 : | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | | | Total Sub Hea | d: | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |

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Run Date:

| D | eman | ıd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------------|--------|---------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|--------------------------|---------|----------------------------|----------------------------|
| De | partı | ment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Tr | easui | ry | Ampati Sub- | Treasury | | | | | | | | | | | |
| ; D. | D.O. | : | 100001 Di | strict A. | H & Vety. Officer So | uth West Garo I | Hills Ampati | | | | | | | | |
| Mo | nth o | f Acco | unt: MAY/2024 | | | | | | | | | | | | |
| Major Head M | Iajor | Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | G. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| J. | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 182 | Voucher | 7,18,173 | 2,000 | 38,500 | 6,600 | 6,71,073 | 7,16,173 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 241 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| 1 | | | | | | Total Object I | Head 1: | | | 7,74,417 | 2,000 | 38,500 | 6,600 | 7,27,317 | 7,72,417 |
| | | | | | | Total Sub Hea | ad: | | | 7,74,417 | 2,000 | 38,500 | 6,600 | 7,27,317 | 7,72,417 |
| | | | | | | Total Minor H | Head 101: | | | 18,69,334 | 2,000 | 96,500 | 6,600 | 17,64,234 | 18,67,334 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 26,97,857 | 4,000 | 1,45,110 | 13,200 | 25,35,547 | 26,93,857 |
| | | | | | | Total Major H | Head 2403: | | | 26,97,857 | 4,000 | 1,45,110 | 13,200 | 25,35,547 | 26,93,857 |
| <u> </u> | | | | | | Total of Mont | h : | | | 26,97,857 | 4,000 | 1,45,110 | 13,200 | 25,35,547 | 26,93,857 |
| Mo | nth o | f Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 105 | Voucher | 3,10,581 | 0 | 8,360 | 0 | 3,02,221 | 3,10,581 |
| 1 | | | | | | | Voted-Sixth- Schedule-Garo | 267 | Voucher | 28,576 | 0 | 0 | 0 | 28,576 | 28,576 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 2,96,603 | 1,000 | 15,000 | 4,400 | 2,76,203 | 2,95,603 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 2,04,053 | 1,000 | 25,250 | 2,200 | 1,75,603 | 2,03,053 |
| . | | | | | | Total Object I | · 1 | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | eman | d: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY ANI | O VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|--------|---------|--|------------|--------------------------------------|--------------------------|-------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Dep | partn | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tre | easur | ry | Ampati Sub-T | reasury | | | | | | | | | | | |
| D.I | 0.0. | : | 100001 Dist | rict A. I | H & Vety. Officer So | uth West Garo Hills | Ampati | | | | | | | | |
| Mon | nth of | f Accou | int: JUN/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Pla Schme | n/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Iead | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | | | | 8,39,813 | 2,000 | 48,610 | 6,600 | 7,82,603 | 8,37,813 |
| | | | | | 02. Wages | | ed-Sixth- edule-Garo | 220 | Voucher | 9,246 | 0 | 0 | 0 | 9,246 | 9,246 |
| | | | | | | Total Object Head- | 2: | | | 9,246 | 0 | 0 | 0 | 9,246 | 9,246 |
| | | | | | | Total Sub Head: | | | | 8,49,059 | 2,000 | 48,610 | 6,600 | 7,91,849 | 8,47,059 |
| | | | | | | Total Minor Head | 1: | | | 8,49,059 | 2,000 | 48,610 | 6,600 | 7,91,849 | 8,47,059 |
| | | Ĺ | 02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Garo | 99 | Voucher | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | | .D. Blocks | | | Total Object Head | 1: | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | | | | | Total Sub Head: | | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | 1. | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Sche | ed-Sixth- edule-Garo | 103 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | | ed-Sixth- edule-Garo | 97 | Voucher | 2,47,908 | 0 | 10,000 | 0 | 2,37,908 | 2,47,908 |
| | | | | | | Total Object Head | 1: | | | 2,63,438 | 0 | 10,000 | 0 | 2,53,438 | 2,63,438 |
| | | | | | | Total Sub Head: | | | | 2,63,438 | 0 | 10,000 | 0 | 2,53,438 | 2,63,438 |
| | | 1. | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | ed-Sixth- edule-Garo | 98 | Voucher | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | | | Total Object Head | 1: | | | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | | (11) Travel Expenses, Conveyance | | ed-Sixth- edule-Garo | 351 | Voucher | 17,520 | 0 | 0 | 0 | 17,520 | 17,520 |
| | | | | | Allowances | Total Object Head- | 11 : | | | 17,520 | 0 | 0 | 0 | 17,520 | 17,520 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | nd : | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------------------|--------|---------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Depart | tment | : A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Treasu | ıry | Ampati Sub | -Treasury | 7 | | | | | | | | | | |
| D.D.O. | .: | 100001 D | istrict A. | H & Vety. Officer So | outh West Garo H | fills Ampati | | | | | | | | |
| Month | of Acc | ount: JUN/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | ~ | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | (04) Veterinary Aid Centres | | | Total Sub Head | d : | | | 1,44,562 | 0 | 15,000 | 0 | 1,29,562 | 1,44,562 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 101 | Voucher | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | | | Total Object H | [ead 1 : | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | | | Total Sub Head | d: | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 100 | Voucher | 7,46,295 | 2,000 | 38,500 | 6,600 | 6,99,195 | 7,44,295 |
| | | | | | | Voted-Sixth- Schedule-Garo | 102 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Voted-Sixth- Schedule-Garo | 104 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | Total Object H | lead 1 : | | | 8,01,602 | 2,000 | 38,500 | 6,600 | 7,54,502 | 7,99,602 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 26,532 | 0 | 0 | 0 | 26,532 | 26,532 |
| | | | | | Total Object H | lead 2 : | | | 26,532 | 0 | 0 | 0 | 26,532 | 26,532 |
| | | | | | Total Sub Head | d : | | | 8,28,134 | 2,000 | 38,500 | 6,600 | 7,81,034 | 8,26,134 |
| | | | | | Total Minor H | ead 101 : | | | 18,68,625 | 2,000 | 96,500 | 6,600 | 17,63,525 | 18,66,625 |
| | | | | | Total Sub Majo | or Head 0: | | | 27,17,684 | 4,000 | 1,45,110 | 13,200 | 25,55,374 | 27,13,684 |
| | | | | | Total Major H | ead 2403: | | | 27,17,684 | 4,000 | 1,45,110 | 13,200 | 25,55,374 | 27,13,684 |
| | | | | | Total of Month | ı : | | | 27,17,684 | 4,000 | 1,45,110 | 13,200 | 25,55,374 | 27,13,684 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Ι | Dema | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Т | 'reasu | ry | Ampati Sub- | Treasury | | | | | | | | | | | |
| Ď | D.O. | : | 100001 Dis | strict A. I | H & Vety. Officer So | uth West Garo H | fills Ampati | | | | | | | | |
| Mo | onth (| of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | Some | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 157 | Voucher | 2,96,603 | 1,000 | 15,000 | 4,400 | 2,76,203 | 2,95,603 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 158 | Voucher | 2,04,053 | 1,000 | 25,250 | 2,200 | 1,75,603 | 2,03,053 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 159 | Voucher | 3,10,581 | 0 | 8,360 | 0 | 3,02,221 | 3,10,581 |
| | | | | | | Total Object H | lead 1 : | | | 8,11,237 | 2,000 | 48,610 | 6,600 | 7,54,027 | 8,09,237 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 169 | Voucher | 8,040 | 0 | 0 | 0 | 8,040 | 8,040 |
| | | | | | | Total Object H | lead 2 : | | | 8,040 | 0 | 0 | 0 | 8,040 | 8,040 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 170 | Voucher | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |
| | | | | | | Total Object H | lead 13 : | | | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |
| | | | | | | Total Sub Head | d : | | | 8,25,077 | 2,000 | 48,610 | 6,600 | 7,67,867 | 8,23,077 |
| | | | | | | Total Minor H | ead 1: | | | 8,25,077 | 2,000 | 48,610 | 6,600 | 7,67,867 | 8,23,077 |
| | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 162 | Voucher | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | ľ | C.D. BIOCKS | | | Total Object H | lead <i>1 :</i> | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | | | | | Total Sub Head | d : | | | 5,07,398 | 0 | 33,000 | 0 | 4,74,398 | 5,07,398 |
| | | 1 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 160 | Voucher | 2,47,908 | 0 | 10,000 | 0 | 2,37,908 | 2,47,908 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 166 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | Total Object H | lead 1 : | | | 2,63,438 | 0 | 10,000 | 0 | 2,53,438 | 2,63,438 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

| Dema | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|------------------------|-------|--------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|-----------|--------------|--------|--------------|------------------|
| Depar | tment | : A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Treasi | | Ampati Sub- | | | | | | | | | | | | |
| D.D.O | | | | H & Vety. Officer So | uth West Come Hi | illa Amnati | | | | | | | | |
| | | | Surict A. | H & Vety. Officer So | um west Garo Hi | mis Ampau | | | | | | | | |
| | | count: JUL/2024 | | | | | | | Gross | Deduction | Deduction A | mount | Net Amount | Gross |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G. | | (as per SOP) | Amount |
| Head | | u IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | (03) Mobile Veterinary Dispensary | | | Total Sub Head | l: | | | 2,63,438 | 0 | 10,000 | 0 | 2,53,438 | 2,63,438 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 161 | Voucher | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | | Total Object Ho | ead 1 : | | | 1,27,042 | 0 | 15,000 | 0 | 1,12,042 | 1,27,042 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 167 | Voucher | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | Total Object Ho | ead 2 : | | | 15,270 | 0 | 0 | 0 | 15,270 | 15,270 |
| | | | | | Total Sub Head | l : | | | 1,42,312 | 0 | 15,000 | 0 | 1,27,312 | 1,42,312 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 164 | Voucher | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | | | Total Object Ho | ead 1 : | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | | | | Total Sub Head | l : | | | 1,25,093 | 0 | 0 | 0 | 1,25,093 | 1,25,093 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 163 | Voucher | 7,46,295 | 2,000 | 38,500 | 6,600 | 6,99,195 | 7,44,295 |
| | | | | | | Voted-Sixth- Schedule-Garo | 165 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Total Object Ho | ead 1 : | | | 7,74,417 | 2,000 | 38,500 | 6,600 | 7,27,317 | 7,72,417 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 168 | Voucher | 8,040 | 0 | 0 | 0 | 8,040 | 8,040 |
| | | | | | Total Object Ho | ead 2 : | | | 8,040 | 0 | 0 | 0 | 8,040 | 8,040 |
| | | | | | Total Sub Head | l : | | | 7,82,457 | 2,000 | 38,500 | 6,600 | 7,35,357 | 7,80,457 |
| | | | | | Total Minor He | ead 101 : | | | 18,20,698 | 2,000 | 96,500 | 6,600 | 17,15,598 | 18,18,698 |

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| Demand: 47 ADMINISTRATION OF A | NIMAL HUSBANDRY AND VETERIN | ARY DEPA | RTMENT | | | | | | |
|---|--|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : A.H and Vety Department | | | | | | | | | |
| Treasury Ampati Sub-Treasury | | | | | | | | | |
| D.D.O.: 100001 District A. H & Vety. O | fficer South West Garo Hills Ampati | | | | | | | | |
| Month of Account: JUL/2024 | - | | | | | | | | |
| Major Sub Minor Sub Sub Object He Head Major Head Head Sub | ad Categorised Plan/Non-Plan Schme | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head Head | Scinne | | | (State) | · | 8009 | - 7610 | • | (A.G.)) |
| 2403 00 | Total Sub Major Head θ : | | | 26,45,775 | 4,000 | 1,45,110 | 13,200 | 24,83,465 | 26,41,775 |
| | Total Major Head 2403: | | | 26,45,775 | 4,000 | 1,45,110 | 13,200 | 24,83,465 | 26,41,775 |
| | Total of Month: | | | 26,45,775 | 4,000 | 1,45,110 | 13,200 | 24,83,465 | 26,41,775 |
| Month of Account: AUG/2024 | | | | | | | | | |
| Major Sub Minor Sub Sub Object He Head Major Head Head Sub | ad Categorised Plan/Non-Plan Schme | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head Head Head | Schille | | | (State) | · | | - 7610 | | (A.G.)) |
| 2403 00 001 (02) District Offices 0 (01) Salaries Allowance | Sumtuary Voted-Sixth- Schedule-Garo | 13 | Voucher | 1,27,048 | 0 | 8,360 | 0 | 1,18,688 | 1,27,048 |
| | Voted-Sixth- Schedule-Garo | 368 | Voucher | 5,569 | 0 | 0 | 0 | 5,569 | 5,569 |
| | Voted-Sixth- Schedule-Garo | 369 | Voucher | 1,77,612 | 0 | 40,000 | 0 | 1,37,612 | 1,77,612 |
| | Voted-Sixth- Schedule-Garo | 5 | Voucher | 3,04,979 | 1,000 | 15,000 | 4,400 | 2,84,579 | 3,03,979 |
| | Voted-Sixth- Schedule-Garo | 6 | Voucher | 2,08,562 | 1,000 | 25,250 | 2,200 | 1,80,112 | 2,07,562 |
| | Total Object Head 1: | | | 8,23,770 | 2,000 | 88,610 | 6,600 | 7,26,560 | 8,21,770 |
| 02. Wages | Voted-Sixth- Schedule-Garo | 14 | Voucher | 9,591 | 0 | 0 | 0 | 9,591 | 9,591 |
| | Total Object Head 2: | | | 9,591 | 0 | 0 | 0 | 9,591 | 9,591 |
| 21.Materials Supplies, Sto | | 363 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| Equipments | Total Object Head 21: | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |

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| Der | man | ıd : | 47 ADMIN | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|--------------------|------|---------|--------------------------------------|------------|---|----------------------|-------------------------------|----------|---------|----------|---------------------|-------------------------|--------|----------------------------|-----------------|
| Dep | artı | ment : | A.H and Vety | Depar | tment | | | | | | | | | | |
| Trea | asu | ry | Ampati Sub-T | reasury | 7 | | | | | | | | | | |
| D.D | .O. | : | 100001 Dist | rict A. | H & Vety. Officer So | uth West Garo H | Hills Ampati | | | | | | | | |
| Mont | th o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major S Head Ma | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 0 | 001 | (02) District Offices | 0 | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 366 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Object H | Iead 51: | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Sub Hea | d : | | | 8,40,361 | 2,000 | 88,610 | 6,600 | 7,43,151 | 8,38,361 |
| | | | | | | Total Minor H | lead 1: | | | 8,40,361 | 2,000 | 88,610 | 6,600 | 7,43,151 | 8,38,361 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 9 | Voucher | 5,88,622 | 0 | 48,000 | 0 | 5,40,622 | 5,88,622 |
| | | | C.D. Blocks | | | Total Object H | Iead 1 : | | | 5,88,622 | 0 | 48,000 | 0 | 5,40,622 | 5,88,622 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 367 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object H | Iead 13 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 362 | Voucher | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | Equipments | Total Object H | Iead 21 : | | | 18,000 | 0 | 0 | 0 | 18,000 | 18,000 |
| | | | | | | Total Sub Hea | d : | | | 6,10,622 | 0 | 48,000 | 0 | 5,62,622 | 6,10,622 |
| | | 1 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 304 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 2,54,014 | 0 | 10,000 | 0 | 2,44,014 | 2,54,014 |
| | | | | | | Total Object H | Iead 1 : | | | 2,69,544 | 0 | 10,000 | 0 | 2,59,544 | 2,69,544 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 365 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Total Object H | Iead 13 : | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| Dem | nand: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------|----------------------|--------------------------------------|------------|---|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|----------------|
| Depa | artment : | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Treas | sury | Ampati Sub- | -Treasury | | | | | | | | | | | |
| ; D.D.(| O.: | 100001 Di | strict A. | H & Vety. Officer So | uth West Garo H | Hills Ampati | | | | | | | | |
| Month | h of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| | ıb Minor jor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| Hea | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 364 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | Equipments | Total Object H | Head 21 : | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 361 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Total Object H | Head 51: | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Total Sub Hea | d: | | | 2,90,044 | 0 | 10,000 | 0 | 2,80,044 | 2,90,04 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 8 | Voucher | 1,28,615 | 0 | 15,000 | 0 | 1,13,615 | 1,28,613 |
| | | | | | Total Object H | Head 1 : | | | 1,28,615 | 0 | 15,000 | 0 | 1,13,615 | 1,28,61 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 15 | Voucher | 4,170 | 0 | 0 | 0 | 4,170 | 4,170 |
| | | | | | Total Object H | Head 2 : | | | 4,170 | 0 | 0 | 0 | 4,170 | 4,170 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 360 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | | Total Object H | Head 13 : | | | 4,500 | 0 | 0 | 0 | 4,500 | 4,500 |
| | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 359 | Voucher | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | Equipments | Total Object F | Head 21 : | | | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | , | Total Sub Hea | d: | | | 1,61,285 | 0 | 15,000 | 0 | 1,46,285 | 1,61,28 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 11 | Voucher | 1,28,482 | 0 | 0 | 0 | 1,28,482 | 1,28,482 |
| | | | | | Total Object H | Head 1: | | | 1,28,482 | 0 | 0 | 0 | 1,28,482 | 1,28,482 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | _ | | | | | | | | | | | | | |
|---------|---------|---------------------------------|-------------|-------------------------------|----------------------|-------------------------------|----------|----------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dem | nand : | 47 ADN | MINISTRA | ATION OF ANIMA | L HUSBANDRY | AND VETERINA | .RY DEPA | R'I'MENT | | | | | | |
| Depa | artment | t: A.H and V | ety Depar | tment | | | | | | | | | | |
| Trea | sury | Ampati Sul | o-Treasury | 7 | | | | | | | | | | |
| D.D. | O.: | 100001 Г | District A. | H & Vety. Officer S | outh West Garo H | Hills Ampati | | | | | | | | |
| Montl | h of Ac | count: AUG/2024 | | | | | | | | | | | | |
| | | or Sub ad Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| He | | iu IIcau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | 101 | (05) Vigilance Unit | | | Total Sub Hea | d : | | | 1,28,482 | 0 | 0 | 0 | 1,28,482 | 1,28,482 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 7,64,018 | 2,000 | 38,540 | 6,600 | 7,16,878 | 7,62,018 |
| | | | | | | Voted-Sixth- Schedule-Garo | 12 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,216 |
| | | | | | Total Object H | Head 1: | | | 7,91,234 | 2,000 | 38,540 | 6,600 | 7,44,094 | 7,89,234 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 16 | Voucher | 9,591 | 0 | 0 | 0 | 9,591 | 9,591 |
| | | | | | Total Object H | Head 2: | | | 9,591 | 0 | 0 | 0 | 9,591 | 9,591 |
| | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Garo | 358 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | Total Object H | Iead 13: | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Garo | 357 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | Total Object H | Iead 21 : | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 356 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | Total Object H | Iead 51: | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Garo | 355 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Total Object H | Iead 52 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | Total Sub Hea | d: | | | 8,72,325 | 2,000 | 38,540 | 6,600 | 8,25,185 | 8,70,325 |
| | | | | | Total Minor H | lead 101 : | | | 20,62,758 | 2,000 | 1,11,540 | 6,600 | 19,42,618 | 20,60,758 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | and: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------------|--------|---------------------------------------|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|----------------------------------|---------|----------------------------|----------------------------|
| Depar | rtment | : A.H and Vety | Departi | ment | | | | | | | | | | |
| Treas | sury | Ampati Sub-T | reasury | | | | | | | | | | | |
| D.D. O |).: | 100001 Dist | rict A. F | I & Vety. Officer So | uth West Garo I | Hills Ampati | | | | | | | | |
| Month | of Acc | count: AUG/2024 | | | | | | | | | | | | |
| Major Suk Head Majo Hea | or Hea | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 00 | | | | | Total Sub Maj | jor Head 0: | | | 29,03,119 | 4,000 | 2,00,150 | 13,200 | 26,85,769 | 28,99,119 |
| | | | | | Total Major H | lead 2403: | | | 29,03,119 | 4,000 | 2,00,150 | 13,200 | 26,85,769 | 28,99,119 |
| | | | | | Total of Mont | h : | | | 29,03,119 | 4,000 | 2,00,150 | 13,200 | 26,85,769 | 28,99,119 |
| Month | of Acc | count: SEP/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | or Hea | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | 5. A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| Hea | ıd | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 87 | Voucher | 3,04,979 | 1,000 | 15,000 | 4,400 | 2,84,579 | 3,03,979 |
| | | | | | | Voted-Sixth- Schedule-Garo | 88 | Voucher | 2,08,562 | 1,000 | 25,250 | 2,200 | 1,80,112 | 2,07,562 |
| | | | | | | Voted-Sixth- Schedule-Garo | 89 | Voucher | 3,10,581 | 0 | 48,360 | 0 | 2,62,221 | 3,10,581 |
| | | | | | Total Object I | Head 1: | | | 8,24,122 | 2,000 | 88,610 | 6,600 | 7,26,912 | 8,22,122 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 99 | Voucher | 9,174 | 0 | 0 | 0 | 9,174 | 9,174 |
| | | | | | Total Object I | Head 2: | | | 9,174 | 0 | 0 | 0 | 9,174 | 9,174 |
| | | | | | Total Sub Hea | d: | | | 8,33,296 | 2,000 | 88,610 | 6,600 | 7,36,086 | 8,31,296 |
| | | | | | Total Minor H | lead 1: | | | 8,33,296 | 2,000 | 88,610 | 6,600 | 7,36,086 | 8,31,296 |
| | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 92 | Voucher | 5,88,622 | 0 | 48,000 | 0 | 5,40,622 | 5,88,622 |
| | | C.D. Blocks | | | Total Object I | Head 1 : | | | 5,88,622 | 0 | 48,000 | 0 | 5,40,622 | 5,88,622 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|-----------------|---|------------|--------------------------------------|------------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Tr | reasu | ry | Ampati Sub- | Γreasury | , | | | | | | | | | | |
| D. | D.O. | : | 100001 Dis | strict A. | H & Vety. Officer So | uth West Garo Hi | lls Ampati | | | | | | | | |
| Mo | nth o | of Accou | unt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head | : | | | 5,88,622 | 0 | 48,000 | 0 | 5,40,622 | 5,88,622 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 90 | Voucher | 1,70,295 | 0 | 0 | 0 | 1,70,295 | 1,70,295 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 15,530 | 0 | 0 | 0 | 15,530 | 15,530 |
| | | | | | | Total Object He | ead 1: | | | 1,85,825 | 0 | 0 | 0 | 1,85,825 | 1,85,825 |
| | | | | | | Total Sub Head | : | | | 1,85,825 | 0 | 0 | 0 | 1,85,825 | 1,85,825 |
| | | 1 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 91 | Voucher | 1,28,615 | 0 | 15,000 | 0 | 1,13,615 | 1,28,615 |
| | | | | | | Total Object He | ead 1: | | | 1,28,615 | 0 | 15,000 | 0 | 1,13,615 | 1,28,615 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 98 | Voucher | 11,594 | 0 | 0 | 0 | 11,594 | 11,594 |
| | | | | | | Total Object He | ead 2: | | | 11,594 | 0 | 0 | 0 | 11,594 | 11,594 |
| | | | | | | Total Sub Head | : | | | 1,40,209 | 0 | 15,000 | 0 | 1,25,209 | 1,40,209 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 94 | Voucher | 1,28,482 | 0 | 0 | 0 | 1,28,482 | 1,28,482 |
| | | | | | | Total Object He | ead 1: | | | 1,28,482 | 0 | 0 | 0 | 1,28,482 | 1,28,482 |
| | | | | | | Total Sub Head | : | | | 1,28,482 | 0 | 0 | 0 | 1,28,482 | 1,28,482 |
| | | 1 | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 301 | Voucher | 41,862 | 0 | 0 | 0 | 41,862 | 41,862 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 346 | Voucher | 19,530 | 0 | 0 | 0 | 19,530 | 19,530 |
| | | | | | | | Voted-Sixth- | 86 | Voucher | 9,408 | 0 | 0 | 0 | 9,408 | 9,408 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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|] | Demar | nd: | 47 | ADMINIST | RATION OF ANIM | AL HUSBANDRY | Y AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|-----------------|----------------------------|---------------|----------------------|----------------------|--------------------------------|-----------|----------------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | A.H aı | nd Vety Dep | partment | | | | | | | | | | |
| 7 | reasu | ry | Ampat | ti Sub-Treası | ıry | | | | | | | | | | |
| i |).D.O. | : | 10000 | 1 District | A. H & Vety. Officer | South West Garo | Hills Ampati | | | | | | | | |
| M | onth o | of Accou | nt: SEP/2 | 024 | | | | | | | | | | | |
| | | Minor r Head | | Su Su | b Object Head h | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| 11044 | Head | | 11000 | He | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 25) Veterinery ispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 93 | Voucher | 7,64,018 | 2,000 | 38,540 | 6,600 | 7,16,878 | 7,62,018 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Total Object | Head 1: | | | 8,62,940 | 2,000 | 38,540 | 6,600 | 8,15,800 | 8,60,940 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 97 | Voucher | 9,174 | 0 | 0 | 0 | 9,174 | 9,174 |
| | | | | | | Total Object | Head 2 : | | | 9,174 | 0 | 0 | 0 | 9,174 | 9,174 |
| | | | | | | Total Sub Hea | ad : | | | 8,72,114 | 2,000 | 38,540 | 6,600 | 8,24,974 | 8,70,114 |
| | | | | | | Total Minor I | Head 101: | | | 19,15,252 | 2,000 | 1,01,540 | 6,600 | 18,05,112 | 19,13,252 |
| | | | | | | Total Sub Ma | ojor Head θ : | | | 27,48,548 | 4,000 | 1,90,150 | 13,200 | 25,41,198 | 27,44,548 |
| | | | | | | Total Major I | Head 2403: | | | 27,48,548 | 4,000 | 1,90,150 | 13,200 | 25,41,198 | 27,44,548 |
| | | | | | | Total of Mont | th : | | | 27,48,548 | 4,000 | 1,90,150 | 13,200 | 25,41,198 | 27,44,548 |
| | | | | | | Total of DDO | 100001: | | | 1,64,46,114 | 24,000 | 10,60,740 | 79,200 | 1,52,82,174 | 1,64,22,114 |
| Re | conci | liation | Portion | | | | | | | | | | | | |
| In | ternal | Adjustm | ent of A.G. | Office: | | | | | | | | | | | |
| Sun | ımary | of DD(|) wise exp | enditure_ | | DDO wis | se Total (Original | +Reconcil | ation+IA) : | | | | | | 1,64,22,114 |
| 240 | 3 00 | 1 | (02) Distri | ct Offices | | | 1) Salaries, Sumtua lowance | ary Voted | l-Sixth-Schedu | ıle-Garo | | | | | 49,51,248 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | mand | l : | 47 ADMINISTRATION OF ANIMAL HU | SBAN | DRY AND VETERINARY | DEPARTMENT | |
|------|--------|------------|---|--------|---|---------------------------|-----------|
| Dep | partm | ent: | A.H and Vety Department | | | | |
| Tre | easury | 7 | Ampati Sub-Treasury | | | | |
| Ď.E | 0.0.: | | 100001 District A. H & Vety. Officer South | West G | aro Hills Ampati | | |
| Summ | ary o | f DD(| O wise expenditure | | | | |
| 2403 | 00 | 1 | (02) District Offices | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 53,337 |
| 2403 | 00 | 1 | (02) District Offices | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 5,800 |
| 2403 | 00 | 1 | (02) District Offices | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 3,500 |
| 2403 | 00 | 1 | (02) District Offices | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 3,500 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 32,59,326 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 4,000 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 18,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 15,86,093 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 6,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 9,500 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 5,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 7,71,990 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 33,446 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date:

| Demand: 47 ADMINISTRATION OF ANIMAL HU | JSBANDRY AND VETERINARY | DEPARTMENT | |
|---|---|---------------------------|-------------|
| Department: A.H and Vety Department | | | |
| Treasury Ampati Sub-Treasury | | | |
| D.D.O.: 100001 District A. H & Vety. Officer South | West Garo Hills Ampati | | |
| Summary of DDO wise expenditure | | | |
| 2403 00 101 (04) Veterinary Aid Centres | 0 (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 17,520 |
| 2403 00 101 (04) Veterinary Aid Centres | 0 (13) Office Expenses | Voted-Sixth-Schedule-Garo | 4,500 |
| 2403 00 101 (04) Veterinary Aid Centres | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 24,000 |
| 2403 00 101 (05) Vigilance Unit | 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 7,63,544 |
| 2403 00 101 (25) Veterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Garo | 47,76,973 |
| 2403 00 101 (25) Veterinery Dispensaries | 0 02. Wages | Voted-Sixth-Schedule-Garo | 53,337 |
| 2403 00 101 (25) Veterinery Dispensaries | 0 13. Office Expenses | Voted-Sixth-Schedule-Garo | 5,500 |
| 2403 00 101 (25) Veterinery Dispensaries | 0 21. Supplies And Materials | Voted-Sixth-Schedule-Garo | 57,500 |
| 2403 00 101 (25) Veterinery Dispensaries | 0 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 1,500 |
| 2403 00 101 (25) Veterinery Dispensaries | 0 52. Mechineri & Equipement | Voted-Sixth-Schedule-Garo | 7,000 |
| | | | 1,64,22,114 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| |)emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|-------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment: | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Resubelpara T | reasury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dist | rict A.H | I & Veterinary Office | r North Garo H | ills | | | | | | | | |
| Mo | onth o | of Acco | int: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 24 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 162 | Voucher | 3,53,708 | 2,800 | 12,000 | 0 | 3,38,908 | 3,50,908 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 168 | Voucher | 1,27,048 | 0 | 20,610 | 0 | 1,06,438 | 1,27,048 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 171 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,466 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 251 | Voucher | 17,561 | 0 | 0 | 0 | 17,561 | 17,561 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 252 | Voucher | 77,202 | 0 | 6,000 | 0 | 71,202 | 77,202 |
| | | | | | | Total Object I | Head 1 : | | | 6,43,985 | 2,800 | 38,610 | 0 | 6,02,575 | 6,41,185 |
| | | | | | | Total Sub Hea | ıd: | | | 6,43,985 | 2,800 | 38,610 | 0 | 6,02,575 | 6,41,185 |
| | | | | | | Total Minor H | Iead 1: | | | 6,43,985 | 2,800 | 38,610 | 0 | 6,02,575 | 6,41,185 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 140 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 164 | Voucher | 4,53,380 | 2,800 | 18,000 | 5,500 | 4,27,080 | 4,50,580 |
| | | | | | | Total Object I | Head 1: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,137 |
| | | | | | | Total Sub Hea | ıd: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,137 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 165 | Voucher | 2,98,919 | 2,800 | 43,000 | 2,750 | 2,50,369 | 2,96,119 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 170 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object I | Head 1: | | | 3,27,476 | 2,800 | 43,000 | 2,750 | 2,78,926 | 3,24,676 |
| | | | | | | Total Sub Hea | nd: | | | 3,27,476 | 2,800 | 43,000 | 2,750 | 2,78,926 | 3,24,676 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D |)ema | nd : | 47 ADN | /INISTR | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---------------------------------|--------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and V | ety Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Resubelpar | a Treasury | , | | | | | | | | | | |
| Ď | .D.O. | : | 100001 D | District A.F | H & Veterinary Office | er North Garo Hi | ills | | | | | | | | |
| Mo | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 167 | Voucher | 6,02,802 | 5,600 | 20,630 | 2,750 | 5,73,822 | 5,97,202 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 169 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object H | Head 1: | | | 6,31,359 | 5,600 | 20,630 | 2,750 | 6,02,379 | 6,25,759 |
| | | | | | | Total Sub Hea | d: | | | 6,31,359 | 5,600 | 20,630 | 2,750 | 6,02,379 | 6,25,759 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 166 | Voucher | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | | Total Object H | Iead 1 : | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | | Total Sub Hea | d: | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 163 | Voucher | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | | Total Object H | Head 1 : | | | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | | Total Sub Hea | d : | | | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | | Total Minor H | lead 101 : | | | 20,46,093 | 15,400 | 1,21,030 | 16,500 | 18,93,163 | 20,30,693 |
| | | | | | | Total Sub Maj | or Head θ : | | | 26,90,078 | 18,200 | 1,59,640 | 16,500 | 24,95,738 | 26,71,878 |
| | | | | | | Total Major H | lead 2403: | | | 26,90,078 | 18,200 | 1,59,640 | 16,500 | 24,95,738 | 26,71,878 |
| | | | | | | Total of Month | h : | | | 26,90,078 | 18,200 | 1,59,640 | 16,500 | 24,95,738 | 26,71,878 |
| Mo | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | ıd : | 47 ADN | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|------|-------|---------------|---|--------------|--------------------------------------|----------------------|-------------------------------|-----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Do | epart | ment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Resubelpar | a Treasury | 7 | | | | | | | | | | |
| D. | D.O. | : | 100001 E | District A.I | H & Veterinary Office | r North Garo H | ills | | | | | | | | |
| Mo | nth o | f Accou | int: MAY/2024 | - | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 4,49,439 | 2,800 | 18,000 | 0 | 4,28,639 | 4,46,639 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 280 | Voucher | 7,578 | 0 | 0 | 0 | 7,578 | 7,578 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 3 | Voucher | 66,185 | 0 | 0 | 0 | 66,185 | 66,18 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 331 | Voucher | 6,688 | 0 | 0 | 0 | 6,688 | 6,68 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 332 | Voucher | 22,824 | 0 | 0 | 0 | 22,824 | 22,824 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 338 | Voucher | 4,924 | 0 | 0 | 0 | 4,924 | 4,924 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 339 | Voucher | 3,368 | 0 | 0 | 0 | 3,368 | 3,36 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 520 | Voucher | 4,704 | 0 | 0 | 0 | 4,704 | 4,70 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 74 | Voucher | 1,27,048 | 0 | 8,360 | 0 | 1,18,688 | 1,27,048 |
| | | | | | | Total Object I | Head 1: | | | 6,92,758 | 2,800 | 26,360 | 0 | 6,63,598 | 6,89,95 |
| | | | | | | Total Sub Hea | d: | | | 6,92,758 | 2,800 | 26,360 | 0 | 6,63,598 | 6,89,95 |
| | | | | | | Total Minor H | lead <i>1 :</i> | | | 6,92,758 | 2,800 | 26,360 | 0 | 6,63,598 | 6,89,95 |
| | | | 02) Veterinary Dispensary Taken Fron | 0 m | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 194 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,49 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 281 | Voucher | 3,132 | 0 | 0 | 0 | 3,132 | 3,132 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 330 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | | Voted-Sixth- | 335 | Voucher | 22,824 | 0 | 0 | 0 | 22,824 | 22,82 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

18/10/2024

| J | Dema | na : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSDANDKI | AND VETERINA | KI DEFAI | CINICNI | | | | | | |
|------|--------------|------------------|--------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Г | Depar | tment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Resubelpara T | reasury | | | | | | | | | | | |
| Ė | D.D.O | .: | 100001 Dist | rict A.F | I & Veterinary Office | r North Garo H | ills | | | | | | | | |
| M | onth | of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | i | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 5 | Voucher | 3,69,883 | 2,800 | 18,000 | 5,500 | 3,43,583 | 3,67,083 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 6 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,600 |
| | | | | | | Total Object I | Head 1: | | | 5,08,334 | 2,800 | 18,000 | 5,500 | 4,82,034 | 5,05,53 |
| | | | | | | Total Sub Hea | nd: | | | 5,08,334 | 2,800 | 18,000 | 5,500 | 4,82,034 | 5,05,534 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 193 | Voucher | 81,352 | 0 | 0 | 0 | 81,352 | 81,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 334 | Voucher | 14,800 | 0 | 0 | 0 | 14,800 | 14,800 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,60 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 9 | Voucher | 2,17,567 | 2,800 | 43,000 | 2,750 | 1,69,017 | 2,14,76 |
| | | | | | | Total Object I | Head 1: | | | 3,41,325 | 2,800 | 43,000 | 2,750 | 2,92,775 | 3,38,52 |
| | | | | | | Total Sub Hea | nd: | | | 3,41,325 | 2,800 | 43,000 | 2,750 | 2,92,775 | 3,38,52 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1 | Voucher | 6,02,802 | 5,600 | 20,630 | 2,750 | 5,73,822 | 5,97,202 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 2 | Voucher | 27,606 | 0 | 0 | 0 | 27,606 | 27,600 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 337 | Voucher | 29,872 | 0 | 0 | 0 | 29,872 | 29,872 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 340 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 341 | Voucher | 3,132 | 0 | 0 | 0 | 3,132 | 3,132 |
| | | | | | | Total Object I | Head 1 : | | | | | | | | |

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The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY A | ND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|--------|---------|-----------------------------------|------------|--------------------------------------|------------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| 7 | reasu | ıry | Resubelpara | Treasury | , | | | | | | | | | | |
| i |).D.O. | . : | 100001 Di | strict A.F | I & Veterinary Office | er North Garo Hills | 3 | | | | | | | | |
| M | onth o | of Acco | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub Head | Sub Sub | Object Head | Categorised I Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Heau | Head | | Head | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | | | | 6,64,804 | 5,600 | 20,630 | 2,750 | 6,35,824 | 6,59,204 |
| | | | | | | Total Sub Head | : | | | 6,64,804 | 5,600 | 20,630 | 2,750 | 6,35,824 | 6,59,204 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 333 | Voucher | 8,064 | 0 | 0 | 0 | 8,064 | 8,064 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 8 | Voucher | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | | Total Object Hea | ad 1: | | | 1,67,771 | 1,400 | 4,000 | 2,750 | 1,59,621 | 1,66,371 |
| | | | | | | Total Sub Head | : | | | 1,67,771 | 1,400 | 4,000 | 2,750 | 1,59,621 | 1,66,371 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 336 | Voucher | 22,528 | 0 | 0 | 0 | 22,528 | 22,528 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 4 | Voucher | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | | Total Object Hea | ad 1: | | | 4,68,142 | 2,800 | 35,400 | 2,750 | 4,27,192 | 4,65,342 |
| | | | | | | Total Sub Head | : | | | 4,68,142 | 2,800 | 35,400 | 2,750 | 4,27,192 | 4,65,342 |
| | | | | | | Total Minor Hea | ad 101 : | | | 21,50,376 | 15,400 | 1,21,030 | 16,500 | 19,97,446 | 21,34,976 |
| | | | | | | Total Sub Major | Head 0: | | | 28,43,134 | 18,200 | 1,47,390 | 16,500 | 26,61,044 | 28,24,934 |
| | | | | | | Total Major Hea | ad 2403: | | | 28,43,134 | 18,200 | 1,47,390 | 16,500 | 26,61,044 | 28,24,934 |
| | | | | | | Total of Month | : | | | 28,43,134 | 18,200 | 1,47,390 | 16,500 | 26,61,044 | 28,24,934 |
| Majoi | Sub | Mino | ount: JUN/2024 r Sub l Head | Sub Sub | Object Head | Categorised I Schme | Plan/Non-Plan | T.V. No. | Туре | | | Deduction A (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Deman | | | | ATION OF ANIMAL | | | | | | | | | | |
|------|--------|---------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|-------------------------|----------------|
| D | epart | ment: | A.H and Ve | ty Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Resubelpara | Treasury | 7 | | | | | | | | | | |
| | .D.O. | | | strict A.I | H & Veterinary Office | r North Garo Hi | ills | | | | | | | | |
| Mo | onth o | f Accou | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 84 | Voucher | 4,49,439 | 2,800 | 18,000 | 0 | 4,28,639 | 4,46,63 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 89 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,46 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 93 | Voucher | 1,27,048 | 0 | 8,360 | 0 | 1,18,688 | 1,27,04 |
| | | | | | | Total Object H | Head 1 : | | | 6,44,953 | 2,800 | 26,360 | 0 | 6,15,793 | 6,42,15 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 312 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 6 | Voucher | 11,256 | 0 | 0 | 0 | 11,256 | 11,25 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,46 |
| | | | | | | Total Object I | Head 2 : | | | 36,180 | 0 | 0 | 0 | 36,180 | 36,18 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 392 | Voucher | 8,600 | 0 | 0 | 0 | 8,600 | 8,60 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 393 | Voucher | 4,400 | 0 | 0 | 0 | 4,400 | 4,40 |
| | | | | | | Total Object I | Head 11: | | | 13,000 | 0 | 0 | 0 | 13,000 | 13,00 |
| | | | | | | Total Sub Hea | d: | | | 6,94,133 | 2,800 | 26,360 | 0 | 6,64,973 | 6,91,33 |
| | | | | | | Total Minor H | lead 1: | | | 6,94,133 | 2,800 | 26,360 | 0 | 6,64,973 | 6,91,33 |
| | | [| (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 83 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,55 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 85 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,49 |
| | | | | | | | Voted-Sixth- | 92 | Voucher | 3,69,883 | 2,800 | 18,000 | 5,500 | 3,43,583 | 3,67,08 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Dema | nd : | 47 ADMI | NISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|--------------------------------------|----------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|-------------------------|------------------|
| Γ |)epart | tment : | A.H and Vety | / Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Resubelpara T | reasury | | | | | | | | | | | |
| i |).D.O. | .: | 100001 Dist | rict A.F | I & Veterinary Office | r North Garo H | ills | | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| Heau | Head | | i Heau | Head | | Scillie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,137 |
| | | | C.D. Blocks | | | Total Sub Hea | nd: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,137 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 370 | Voucher | 3,132 | 0 | 0 | 0 | 3,132 | 3,132 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 371 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,392 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 81 | Voucher | 1,28,414 | 2,800 | 28,000 | 2,750 | 94,864 | 1,25,614 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 82 | Voucher | 89,153 | 0 | 0 | 0 | 89,153 | 89,153 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 86 | Voucher | 81,352 | 0 | 0 | 0 | 81,352 | 81,352 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 91 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object I | Head 1: | | | 3,32,000 | 2,800 | 28,000 | 2,750 | 2,98,450 | 3,29,200 |
| | | | | | | Total Sub Hea | nd: | | | 3,32,000 | 2,800 | 28,000 | 2,750 | 2,98,450 | 3,29,200 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 80 | Voucher | 6,02,802 | 5,600 | 20,630 | 2,750 | 5,73,822 | 5,97,202 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 90 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object I | Head 1: | | | 6,31,359 | 5,600 | 20,630 | 2,750 | 6,02,379 | 6,25,759 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 11 | Voucher | 11,658 | 0 | 0 | 0 | 11,658 | 11,658 |
| | | | | | | | Voted-Sixth- | 313 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dem | nand : | 47 ADM | INISTRA | ATION OF ANIMAL | . HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------|-----------|---------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depa | ertment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Treas | sury | Resubelpara | Treasury | 7 | | | | | | | | | | |
| D.D. | O.: | 100001 Di | strict A.F | H & Veterinary Office | er North Garo Hill | S | | | | | | | | |
| Month | h of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| Major Su Head Maj | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| He | | Head | Head | | Semie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 101 | (04) Veterinary Aid | 0 | 02. Wages | Total Object He | ead 2: | | | 36,582 | 0 | 0 | 0 | 36,582 | 36,582 |
| | | Centres | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 394 | Voucher | 9,800 | 0 | 0 | 0 | 9,800 | 9,800 |
| | | | | Allowances | | Voted-Sixth- Schedule-Garo | 395 | Voucher | 9,200 | 0 | 0 | 0 | 9,200 | 9,200 |
| | | | | | Total Object He | ead 11: | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | Total Sub Head | : | | | 6,86,941 | 5,600 | 20,630 | 2,750 | 6,57,961 | 6,81,341 |
| | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 87 | Voucher | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | Total Object He | ead 1: | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | | | | Total Sub Head | : | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,307 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 88 | Voucher | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | | Total Object He | ead 1: | | | 4,45,614 | 2,800 | 35,400 | 2,750 | 4,04,664 | 4,42,814 |
| | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 314 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Voted-Sixth- Schedule-Garo | 8 | Voucher | 8,040 | 0 | 0 | 0 | 8,040 | 8,040 |
| | | | | | | Voted-Sixth- Schedule-Garo | 9 | Voucher | 4,020 | 0 | 0 | 0 | 4,020 | 4,020 |
| | | | | | Total Object He | ead 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | Total Sub Head | : | | | 4,70,136 | 2,800 | 35,400 | 2,750 | 4,29,186 | 4,67,336 |
| | | | | | Total Minor He | ad 101 : | | | 21,30,721 | 15,400 | 1,06,030 | 16,500 | 19,92,791 | 21,15,321 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| Demand: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|----------------------------------|-----------------------|------------|---|----------------------|-------------------------------|----------|--------------------|---------------------|-----------|--------------------|---------|---------------------|---------------------|
| Department | : A.H and Vet | Departi | ment | | | | | | | | | | |
| Treasury | Resubelpara 7 | reasury | | | | | | | | | | | |
| D.D.O. : | 100001 Dis | trict A H | & Veterinary Office | er North Garo Hi | 11e | | | | | | | | |
| | | | - Commany Office | T TYOTHI GUIO III | | | | | | | | | |
| | count: JUN/2024 | | | | | | | Gross | Deduction | Deduction A | 1 manut | Net Amount | Gross |
| Major Sub Mine Head Major Hea | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | by DDO | (as per A.G | | (as per SOP) | Amount |
| Head Head | u Heau | Head | | Schnie | | | | (State) | • | 8009 | - 7610 | · • | (A.G.)) |
| 2403 00 | | | | Total Sub Maj | or Head θ : | | | 28,24,854 | 18,200 | 1,32,390 | 16,500 | 26,57,764 | 28,06,654 |
| | | | | Total Major H | ead 2403: | | | 28,24,854 | 18,200 | 1,32,390 | 16,500 | 26,57,764 | 28,06,654 |
| | | | | Total of Montl | n : | | | 28,24,854 | 18,200 | 1,32,390 | 16,500 | 26,57,764 | 28,06,654 |
| Month of Aco | count: JUL/2024 | | | | | | | | | | | | |
| Major Sub Mine | or Sub | Sub | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | | Deduction | Deduction A | | Net Amount | Gross |
| Head Major Hea | d Head | Sub | | Schme | | | | Amount (State) | by DDO | (as per A.G | | (as per SOP) | Amount (A.G.)) |
| Head | | Head | | | | | | (State) | | 8009 | - 7610 | | (12.3.)) |
| 2403 00 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 106 | Voucher | 4,49,439 | 2,800 | 12,000 | 0 | 4,34,639 | 4,46,639 |
| | | | | | Voted-Sixth- Schedule-Garo | 112 | Voucher | 1,27,048 | 0 | 12,000 | 0 | 1,15,048 | 1,27,048 |
| | | | | | Voted-Sixth- Schedule-Garo | 114 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,466 |
| | | | | Total Object H | Iead 1 : | | | 6,44,953 | 2,800 | 24,000 | 0 | 6,18,153 | 6,42,153 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 292 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | Schedule-Garo | | | | | | | | |
| | | | | Total Object H | | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | (13) Office Expenses | Total Object H | | 195 | Voucher | 12,060 5,800 | 0 | 0 | 0 | 12,060 5,800 | 12,060 5,800 |
| | | | (13) Office Expenses | Total Object F | Voted-Sixth-Schedule-Garo | 195 | Voucher | | | | | | - |
| | | | (13) Office Expenses 21.Materials And Supplies, Store And Equipments | | Voted-Sixth-Schedule-Garo | 195 | Voucher Voucher | 5,800 | 0 | 0 | 0 | 5,800 | 5,800 |

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| De | eman | nd: | 47 ADMIN | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------------|-------|----------|-------------------------------------|--------------------|---|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| De | part | ment: | A.H and Vety | Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Resubelpara T | reasury | | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Dist | rict A.H | & Veterinary Office | er North Garo H | ills | | | | | | | | |
| Moi | nth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| Major Sub I Head Major | | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | | | | | | | | | 8009 | - 7610 | • | (A.G.) |
| 2403 | 00 | 001 (0 |)2) District Offices | 0 | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 490 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 51: | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Sub Hea | d: | | | 6,69,313 | 2,800 | 24,000 | 0 | 6,42,513 | 6,66,513 |
| | | | | | | Total Minor H | lead 1: | | | 6,69,313 | 2,800 | 24,000 | 0 | 6,42,513 | 6,66,513 |
| | | | ispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 110 | Voucher | 3,69,883 | 2,800 | 18,000 | 5,500 | 3,43,583 | 3,67,083 |
| | | | .D. Blocks | | | | Voted-Sixth- Schedule-Garo | 116 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 117 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,55 |
| | | | | | | Total Object I | Head 1: | | | 4,81,937 | 2,800 | 18,000 | 5,500 | 4,55,637 | 4,79,13 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 194 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object I | Head 13: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Garo | 287 | Voucher | 6,925 | 0 | 0 | 0 | 6,925 | 6,925 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 485 | Voucher | 9,075 | 0 | 0 | 0 | 9,075 | 9,075 |
| | | | | | | Total Object I | Head 21 : | | | 16,000 | 0 | 0 | 0 | 16,000 | 16,000 |
| | | | | | | Total Sub Hea | ıd: | | | 5,00,437 | 2,800 | 18,000 | 5,500 | 4,74,137 | 4,97,637 |
| | | 1 1 | 03) Mobile Veterinary bispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 109 | Voucher | 1,28,414 | 2,800 | 28,000 | 2,750 | 94,864 | 1,25,614 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 115 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |

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Up to Accounting Month September of Financial Year 2024-2025

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|]] | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------|--------|------------------|--------------------------------------|------------|---|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г | Pepart | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | reasu | ıry | Resubelpara ' | Treasury | | | | | | | | | | | |
| Ė | D.D.O. | .: | 100001 Dis | trict A.F | I & Veterinary Office | er North Garo H | ills | | | | | | | | |
| M | onth (| of Accou | unt: JUL/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Treat | Head | | Tieuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 118 | Voucher | 81,352 | 0 | 0 | 0 | 81,352 | 81,352 |
| | | | | | | Total Object I | Head 1: | | | 2,38,323 | 2,800 | 28,000 | 2,750 | 2,04,773 | 2,35,523 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 193 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 627 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 13: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | 21 Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 489 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | Equipments | Total Object I | Head 21: | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 491 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object I | Head 51 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Sub Hea | nd: | | | 2,57,823 | 2,800 | 28,000 | 2,750 | 2,24,273 | 2,55,023 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 108 | Voucher | 6,02,802 | 5,600 | 20,630 | 2,750 | 5,73,822 | 5,97,202 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 113 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | Total Object I | Head 1: | | | 6,31,359 | 5,600 | 20,630 | 2,750 | 6,02,379 | 6,25,759 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 291 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object I | Head 2: | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 357 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | Dema | ind: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|---------------------------------|------------|---|---|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|-------------------------|---------------|
|] | Depar | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| - | Treası | ury | Resubelpara | Treasury | 7 | | | | | | | | | | |
| j | D.D.O | · : | 100001 Dis | strict A.F | H & Veterinary Office | er North Garo Hill | ls | | | | | | | | |
| M | Ionth | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | Minor or Head | r Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | ~ · · · · · · · · · · · · · · · · · · · | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | (04) Veterinary Aid | 0 | (13) Office Expenses | Total Object Ho | ead 13 : | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,00 |
| | | | Centres | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 488 | Voucher | 23,000 | 0 | 0 | 0 | 23,000 | 23,00 |
| | | | | | Equipments | Total Object Ho | ead 21 : | | | 23,000 | 0 | 0 | 0 | 23,000 | 23,00 |
| | | | | | | Total Sub Head | l: | | | 6,71,419 | 5,600 | 20,630 | 2,750 | 6,42,439 | 6,65,81 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 107 | Voucher | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,30 |
| | | | | | | Total Object Ho | ead 1 : | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,30′ |
| | | | | | | Total Sub Head | l : | | | 1,59,707 | 1,400 | 4,000 | 2,750 | 1,51,557 | 1,58,30′ |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 111 | Voucher | 4,45,614 | 2,800 | 28,000 | 2,750 | 4,12,064 | 4,42,81 |
| | | | | | | Total Object Ho | ead 1: | | | 4,45,614 | 2,800 | 28,000 | 2,750 | 4,12,064 | 4,42,81 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 290 | Voucher | 9,648 | 0 | 0 | 0 | 9,648 | 9,64 |
| | | | | | | Total Object Ho | ead 2 : | | | 9,648 | 0 | 0 | 0 | 9,648 | 9,64 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Garo | 356 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Object Ho | ead 13: | | | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Garo | 276 | Voucher | 43,075 | 0 | 0 | 0 | 43,075 | 43,075 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 288 | Voucher | 11,000 | 0 | 0 | 0 | 11,000 | 11,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 486 | Voucher | 3,425 | 0 | 0 | 0 | 3,425 | 3,425 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

579

Run Date:

| 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------------------------|------------|---|--|---|---|---|---|--|--|-------------------------|--|---|
| A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Resubelpara | Treasury | | | | | | | | | | | |
| 100001 Di | strict A.F | I & Veterinary Office | er North Garo Hi | ills | | | | | | | | |
| unt: JUL/2024 | | | | | | | | | | | | |
| | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amoun |
| Head | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| · · · · · · · · · · · · · · · · · · · | 0 | 21. Supplies And Materials | Total Object H | Head 21 : | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 492 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | Total Object H | Head 51 : | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Garo | 289 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Total Object H | Head 52 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | Total Sub Hea | ıd: | | | 5,26,262 | 2,800 | 28,000 | 2,750 | 4,92,712 | 5,23,462 |
| | | | Total Minor H | lead 101 : | | | 21,15,648 | 15,400 | 98,630 | 16,500 | 19,85,118 | 21,00,248 |
| | | | Total Sub Maj | jor Head θ : | | | 27,84,961 | 18,200 | 1,22,630 | 16,500 | 26,27,631 | 27,66,761 |
| | | | Total Major H | Iead 2403: | | | 27,84,961 | 18,200 | 1,22,630 | 16,500 | 26,27,631 | 27,66,761 |
| | | | Total of Montl | h : | | | 27,84,961 | 18,200 | 1,22,630 | 16,500 | 26,27,631 | 27,66,761 |
| unt: AUG/2024 | | | | | | | | | | | | |
| | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | - | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 157 | Voucher | 66,258 | 0 | 0 | 0 | 66,258 | 66,258 |
| | | | | Voted-Sixth- | 163 | Voucher | 4,60,782 | 2,800 | 12,905 | 0 | 4,45,077 | 4,57,982 |
| | | | | Schedule-Garo | | | , , | _, | , | | | |
| | A.H and Ve | A.H and Vety Depart Resubelpara Treasury 100001 District A.F. ount: JUL/2024 r Sub Sub Head Sub Head Ount: AUG/2024 r Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub | A.H and Vety Department Resubelpara Treasury 100001 District A.H & Veterinary Office Pount: JUL/2024 T Sub Sub Object Head Sub Head (25) Veterinery Dispensaries 21. Supplies And Materials 51. Motor Vehicles 52. Mechineri & Equipement 52. Mechineri & Equipement 53. Mechineri & Equipement 54. Mechineri & Equipement 55. Mechineri & Equipement 65. Mechineri & Equipement | A.H and Vety Department Resubelpara Treasury 100001 District A.H & Veterinary Officer North Garo H JUL/2024 T Sub Sub Object Head Categorised Schme Sub Head Sub Schme | A.H and Vety Department Resubelpara Treasury 100001 District A.H & Veterinary Officer North Garo Hills Dunt: JUL/2024 T Sub Sub Sub Object Head Sub Head 221. Supplies And Materials 51.Motor Vehicles Voted-Sixth-Schedule-Garo Total Object Head 21: 52. Mechineri & Voted-Sixth-Schedule-Garo Total Object Head 51: 52. Mechineri & Voted-Sixth-Schedule-Garo Total Object Head 52: Total Sub Head: Total Major Head 0: Total Sub Major Head 0: Total Major Head 2403: Total of Month: Punt: AUG/2024 T Sub Sub Object Head Schme Categorised Plan/Non-Plan Schme Categorised Plan/Non-Plan Schme | A.H and Vety Department Resubelpara Treasury 100001 District A.H & Veterinary Officer North Garo Hills nunt: JUL/2024 r Sub Sub Object Head Sub Head 25) Veterinery Dispensaries 0 21. Supplies And Materials 51.Motor Vehicles Total Object Head 21: 52. Mechineri & Schedule-Garo Total Object Head 51: 52. Mechineri & Schedule-Garo Total Object Head 52: Total Sub Head: Total Major Head 0: Total Sub Major Head 0: Total Major Head 2403: Total Major Head 2403: Total Object Head Sub Sub Object Head Sub Head Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Schme Resubelpara Treasury Total Sub Head Categorised Plan/Non-Plan T.V. No. Schme | A.H and Vety Department Resubelpara Treasury 100001 District A.H & Veterinary Officer North Garo Hills Dunt: JUL/2024 Touth Sub Sub Object Head Sub Head 225) Veterinery Dispensaries 0 21. Supplies And Materials 51.Motor Vehicles Voted-Sixth-Schedule-Garo Total Object Head-21: 52. Mechineri & Voted-Sixth-Schedule-Garo Total Object Head-51: 52. Mechineri & Voted-Sixth-Schedule-Garo Total Object Head-52: Total Sub Head Total Object Head-52: Total Sub Head Total Major Head 0: Total Major Head 2403: Total Month: Plan/Non-Plan T.V. No. Type Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Sub Head O(2) District Offices 0 (01) Salaries, Sumutuary Voted-Sixth- 157 Voucher | A.H and Vety Department Resubelpara Treasury 100001 District A.H & Veterinary Officer North Garo Hills Dunt: JUL/2024 T Sub Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State) | A.H and Vety Department Resubelpara Treasury | A.H and Vety Department | A. H. and Vety Department Resubelpara Treasury | A H and Very Department Resubel para Treasury |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Γ | Dema | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------|--------|---------|--------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|---------------|
| D | epart | tment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Resubelpara T | Treasury | | | | | | | | | | | |
| ; D | .D.O. | .: | 100001 Dist | trict A.F | I & Veterinary Office | er North Garo Hi | lls | | | | | | | | |
| Mo | onth o | of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| • | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | Ticau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 6,57,663 | 2,800 | 25,217 | 0 | 6,29,646 | 6,54,86 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 200 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 343 | Voucher | 8,840 | 0 | 0 | 0 | 8,840 | 8,84 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 344 | Voucher | 9,488 | 0 | 0 | 0 | 9,488 | 9,48 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 345 | Voucher | 7,160 | 0 | 0 | 0 | 7,160 | 7,16 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 390 | Voucher | 8,640 | 0 | 0 | 0 | 8,640 | 8,64 |
| | | | | | | Total Object H | Iead 11 : | | | 37,128 | 0 | 0 | 0 | 37,128 | 37,12 |
| | | | | | | Total Sub Hea | d : | | | 6,94,791 | 2,800 | 25,217 | 0 | 6,66,774 | 6,91,99 |
| | | | | | | Total Minor H | lead 1: | | | 6,94,791 | 2,800 | 25,217 | 0 | 6,66,774 | 6,91,99 |
| | | 101 | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 153 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,49 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 154 | Voucher | 27,637 | 0 | 0 | 0 | 27,637 | 27,63 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 156 | Voucher | 3,75,710 | 2,800 | 18,000 | 5,500 | 3,49,410 | 3,72,91 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 4,86,844 | 2,800 | 18,000 | 5,500 | 4,60,544 | 4,84,04 |
| | | | | | | Total Sub Hea | d : | | | 4,86,844 | 2,800 | 18,000 | 5,500 | 4,60,544 | 4,84,04 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 155 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,49 |
| | | | | | | | Voted-Sixth- | 158 | Voucher | 27,637 | 0 | 0 | 0 | 27,637 | 27,63 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| De | eman | id: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|---------------|--------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| De | epartr | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tr | easur | ry | Resubelpara | Treasury | | | | | | | | | | | |
| D . | D.O. | : | 100001 Dis | strict A.F | I & Veterinary Office | er North Garo H | ills | | | | | | | | |
| Mo | nth o | f Accou | nt: AUG/2024 | | | | | | | | | | | | |
| Major Head M | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 3) Mobile Veterinary ispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 162 | Voucher | 1,30,559 | 2,800 | 28,000 | 2,750 | 97,009 | 1,27,759 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 336 | Voucher | 92,369 | 0 | 0 | 0 | 92,369 | 92,369 |
| | | | | | | Total Object I | Head 1: | | | 3,34,062 | 2,800 | 28,000 | 2,750 | 3,00,512 | 3,31,262 |
| | | | | | | Total Sub Hea | ıd: | | | 3,34,062 | 2,800 | 28,000 | 2,750 | 3,00,512 | 3,31,262 |
| | | | 4) Veterinary Aid entres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 159 | Voucher | 6,12,135 | 5,600 | 23,078 | 2,750 | 5,80,707 | 6,06,535 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 160 | Voucher | 27,637 | 0 | 0 | 0 | 27,637 | 27,637 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 363 | Voucher | 1,76,854 | 0 | 0 | 0 | 1,76,854 | 1,76,854 |
| | | | | | | Total Object H | Head 1: | | | 8,16,626 | 5,600 | 23,078 | 2,750 | 7,85,198 | 8,11,026 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 234 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object I | Head 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | ıd: | | | 8,29,088 | 5,600 | 23,078 | 2,750 | 7,97,660 | 8,23,488 |
| | | (0 | 5) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 161 | Voucher | 1,64,134 | 1,400 | 5,548 | 2,750 | 1,54,436 | 1,62,734 |
| | | | | | | Total Object I | Head 1: | | | 1,64,134 | 1,400 | 5,548 | 2,750 | 1,54,436 | 1,62,734 |
| | | | | | | Total Sub Hea | ıd : | | | 1,64,134 | 1,400 | 5,548 | 2,750 | 1,54,436 | 1,62,734 |
| | | | 5) Veterinery ispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 164 | Voucher | 4,58,321 | 2,800 | 25,139 | 2,750 | 4,27,632 | 4,55,521 |
| | | | | | | Total Object I | Head 1: | | | 4,58,321 | 2,800 | 25,139 | 2,750 | 4,27,632 | 4,55,521 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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582

Run Date:

| Do | eman | ıd: | 47 A | DMINISTI | RATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------|-------|---------------|--------------------------|-------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| De | partı | ment: | A.H and | l Vety Depa | artment | | | | | | | | | | |
| Tr | easui | ry | Resubel | para Treasu | ry | | | | | | | | | | |
| D.] | D.O. | : | 100001 | District A | H & Veterinary Office | er North Garo H | Iills | | | | | | | | |
| Moi | nth o | f Accou | nt: AUG/20 |)24 | | | | | | | | | | | |
| | | Minor Head | | Sul Sul | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Heau | Hea | | Schine | | | | (State) | - | 8009 | - 7610 | _ | (A.G.) |
| 2403 | 00 | | 5) Veterinery spensaries | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 235 | Voucher | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Object l | Head 2 : | | | 12,060 | 0 | 0 | 0 | 12,060 | 12,060 |
| | | | | | | Total Sub Hea | ad : | | | 4,70,381 | 2,800 | 25,139 | 2,750 | 4,39,692 | 4,67,581 |
| | | | | | | Total Minor I | Head 101: | | | 22,84,509 | 15,400 | 99,765 | 16,500 | 21,52,844 | 22,69,109 |
| | | | | | | Total Sub Ma | ijor Head θ : | | | 29,79,300 | 18,200 | 1,24,982 | 16,500 | 28,19,618 | 29,61,100 |
| | | | | | | Total Major I | Head 2403: | | | 29,79,300 | 18,200 | 1,24,982 | 16,500 | 28,19,618 | 29,61,100 |
| | | | | | | Total of Mont | th : | | | 29,79,300 | 18,200 | 1,24,982 | 16,500 | 28,19,618 | 29,61,100 |
| Moi | nth o | f Accou | nt: SEP/202 | 24 | | | | | | | | | | | |
| | | Minor Head | | Sul Sul | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Heau | Hea | | Schine | | | | (State) | - | 8009 | - 7610 | _ | (A.G.) |
| 2403 | 00 | 001 (0 | 2) District Office | es 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 137 | Voucher | 1,30,623 | 0 | 12,312 | 0 | 1,18,311 | 1,30,623 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 294 | Voucher | 2,22,344 | 0 | 0 | 0 | 2,22,344 | 2,22,344 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 361 | Voucher | 7,546 | 0 | 0 | 0 | 7,546 | 7,540 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 46 | Voucher | 68,466 | 0 | 0 | 0 | 68,466 | 68,466 |
| 1 | | | | | | | Voted-Sixth- | 68 | Voucher | 3,62,334 | 0 | 12,905 | 0 | 3,49,429 | 3,62,334 |
| | | | | | | | Schedule-Garo | | | | | | | | |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Dema | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY AND VETI | ERINARY DEPA | RTMENT | | | | | | |
|-----------------------|----------|--------------------------------------|------------|--------------------------------------|-------------------------------|--------------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Depai | rtment : | A.H and Vety | Depart | ment | | | | | | | | | |
| Treas | ury | Resubelpara T | reasury | | | | | | | | | | |
| D.D. C |).: | 100001 Dist | rict A.F | I & Veterinary Office | er North Garo Hills | | | | | | | | |
| Month | of Acco | unt: SEP/2024 | | | | | | | | | | | |
| Major Sul Head Maj | | | Sub Sub | Object Head | Categorised Plan/Non Schme | Plan T.V. No | Туре | Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object Head 1: | | | 8,89,761 | . 0 | 25,217 | 0 | 8,64,544 | 8,89,761 |
| | | | | 02. Wages | Voted-Sixth- Schedule-Ga | 269 To | Voucher | 4,824 | 0 | 0 | 0 | 4,824 | 4,824 |
| | | | | | Total Object Head 2: | | | 4,824 | 0 | 0 | 0 | 4,824 | 4,824 |
| | | | | | Total Sub Head: | | | 8,94,585 | 0 | 25,217 | 0 | 8,69,368 | 8,94,585 |
| | | | | | Total Minor Head 1: | | | 8,94,585 | 0 | 25,217 | 0 | 8,69,368 | 8,94,585 |
| | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Ga | | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |
| | | C.D. Blocks | | | Voted-Sixth- Schedule-Ga | | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | Voted-Sixth- Schedule-Ga | 3 | Voucher | 3,75,710 | 0 | 18,000 | 5,500 | 3,52,210 | 3,75,710 |
| | | | | | Total Object Head 1: | | | 4,87,764 | 0 | 18,000 | 5,500 | 4,64,264 | 4,87,764 |
| | | | | | Total Sub Head: | | | 4,87,764 | 0 | 18,000 | 5,500 | 4,64,264 | 4,87,764 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Ga | | Voucher | 48,611 | 0 | 0 | 0 | 48,611 | 48,611 |
| | | | | | Voted-Sixth- Schedule-Ga | | Voucher | 35,108 | 0 | 10,000 | 0 | 25,108 | 35,108 |
| | | | | | Voted-Sixth- Schedule-Ga | | Voucher | 1,30,559 | 0 | 16,000 | 2,750 | 1,11,809 | 1,30,559 |
| | | | | | Voted-Sixth- Schedule-Ga | | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | Voted-Sixth- Schedule-Ga | | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |
| | | | | | Total Object Head 1: | | | 3,26,332 | 0 | 26,000 | 2,750 | 2,97,582 | 3,26,332 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Demai | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|--------|--------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|----------------|
| Ι | Depart | tment | : A.H and Ve | ty Depart | tment | | | | | | | | | | |
| 7 | Treasu | ıry | Resubelpara | Treasury | r | | | | | | | | | | |
| i |).D.O. | .: | 100001 Di | strict A.F | I & Veterinary Office | er North Garo Hi | lls | | | | | | | | |
| M | onth o | of Acc | ount: SEP/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| IIcuu | Head | | a Heud | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | | | Total Sub Head | d : | | | 3,26,332 | 0 | 26,000 | 2,750 | 2,97,582 | 3,26,332 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 47 | Voucher | 28,557 | 0 | 0 | 0 | 28,557 | 28,557 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 6 | Voucher | 6,12,135 | 0 | 18,978 | 2,750 | 5,90,407 | 6,12,135 |
| | | | | | | Total Object H | lead 1 : | | | 6,40,692 | 0 | 18,978 | 2,750 | 6,18,964 | 6,40,692 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 227 | Voucher | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Object H | lead 2 : | | | 12,462 | 0 | 0 | 0 | 12,462 | 12,462 |
| | | | | | | Total Sub Hea | d : | | | 6,53,154 | 0 | 18,978 | 2,750 | 6,31,426 | 6,53,154 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 4 | Voucher | 1,64,134 | 0 | 5,548 | 2,750 | 1,55,836 | 1,64,134 |
| | | | | | | Total Object H | lead 1 : | | | 1,64,134 | 0 | 5,548 | 2,750 | 1,55,836 | 1,64,134 |
| | | | | | | Total Sub Head | d : | | | 1,64,134 | 0 | 5,548 | 2,750 | 1,55,836 | 1,64,134 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 2 | Voucher | 4,58,321 | 0 | 25,139 | 2,750 | 4,30,432 | 4,58,321 |
| | | | | | | Total Object H | lead 1 : | | | 4,58,321 | 0 | 25,139 | 2,750 | 4,30,432 | 4,58,321 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 268 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object H | lead 2 : | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Sub Hea | d : | | | 4,69,175 | 0 | 25,139 | 2,750 | 4,41,286 | 4,69,175 |
| | | | | | | Total Minor H | ead 101 : | | | 21,00,559 | 0 | 93,665 | 16,500 | 19,90,394 | 21,00,559 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Demand: | 47 ADMIN | NISTRATION OF ANIMA | L HUSBANDR | Y AND VETERINARY | Z DEPART | MENT | | | | | | |
|-------------------------|----------------------|----------------------------|----------------|---|---------------|------------------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Department : | A.H and Vety | Danertmant | | | | | | | | | | |
| - | | | | | | | | | | | | |
| Treasury : | Resubelpara T | | | | | | | | | | | |
| D.D.O. : | 100001 Dist | rict A.H & Veterinary Offi | cer North Garo | Hills | | | | | | | | |
| Month of Accou | int: SEP/2024 | | | | | | | | | | | |
| Major Sub Minor | | Sub Object Head | Categorised | l Plan/Non-Plan T | Γ.V. No. 7 | Гуре | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| Head Major Head Head | неаа | Sub Head | Schme | | | | (State) | | 8009 | - 7610 | (m. F) | (A.G.)) |
| 2403 00 | | | Total Sub M | ajor Head θ : | | | 29,95,144 | . 0 | 1,18,882 | 16,500 | 28,59,762 | 29,95,144 |
| | | | Total Major | Head 2403: | | | 29,95,144 | . 0 | 1,18,882 | 16,500 | 28,59,762 | 29,95,144 |
| | | | Total of Mor | nth : | | | 29,95,144 | . 0 | 1,18,882 | 16,500 | 28,59,762 | 29,95,144 |
| | | | Total of DD(| O 100001: | | | 1,71,17,471 | 91,000 | 8,05,914 | 99,000 | 1,61,21,557 | 1,70,26,471 |
| Reconciliation | Portion | | | | | | | | | | | |
| Internal Adjustn | nent of A.G. Office: | | | | | | | | | | | |
| | | | DDO w | rise Total (Original +R | Reconcilation | on+IA): | | | | | | 1,70,26,471 |
| Summary of DD | O wise expenditur | <u>e_</u> | | | | | | | | | | |
| 2403 00 1 | (02) District Office | es | | 01) Salaries, Sumtuary Illowance | Voted-Si | ixth-Schedule-Ga | aro | | | | | 41,60,073 |
| 2403 00 1 | (02) District Offic | es | 0 0 | 2. Wages | Voted-Si | ixth-Schedule-Ga | aro | | | | | 53,064 |
| 2403 00 1 | (02) District Offic | es | | 11) Travel Expenses, Conveyance Allowances | | ixth-Schedule-Ga | aro | | | | | 50,128 |
| 2403 00 1 | (02) District Offic | es | 0 (1 | 13) Office Expenses | Voted-Si | ixth-Schedule-Ga | aro | | | | | 5,800 |
| 2403 00 1 | (02) District Office | es | S | 1.Materials And upplies, Store And quipments | Voted-Si | ixth-Schedule-Ga | aro | | | | | 3,500 |
| 2403 00 1 | (02) District Offic | es | 0 5 | 1.Motor Vehicles | Voted-Si | ixth-Schedule-Ga | aro | | | | | 3,000 |
| · | | | · | · | | | - | | · | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Der | nand | l : | 47 ADMINISTRATION OF ANIMAL HU | JSBANI | DRY AND VETERINARY | DEPARTMENT | |
|-------|-------|-------|--|---------|---|---------------------------|-----------|
| Dep | artm | ent : | A.H and Vety Department | | | | |
| Trea | asury | 7 | Resubelpara Treasury | | | | |
| Ď.D | .0.: | | 100001 District A.H & Veterinary Officer N | orth Ga | ro Hills | | |
| Summe | ary o | f DD(| O wise expenditure | | | | |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 29,14,753 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2,500 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 16,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 18,85,518 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 6,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 9,500 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 4,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 39,88,199 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 73,566 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 19,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 5,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 23,000 |
| 2403 | 00 | 101 | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 9,68,160 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date : 18/10/2024

| Demand : | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | IDRY AND VETERINAR | Y DEPARTMENT | |
|------------------|--|--------|-------------------------------|---------------------------|-------------|
| Department : | A.H and Vety Department | | | | |
| Treasury | Resubelpara Treasury | | | | |
| D.D.O. : | 100001 District A.H & Veterinary Officer N | orth G | aro Hills | | |
| Summary of DDO w | vise expenditure_ | | | | |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 01. Salaries | Voted-Sixth-Schedule-Garo | 27,07,626 |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 57,084 |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 13. Office Expenses | Voted-Sixth-Schedule-Garo | 5,500 |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Garo | 57,500 |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Garo | 1,000 |
| 2403 00 101 (2 | 5) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Garo | 7,000 |
| | | | | | 1,70,26,471 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Do | emand | l : | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|--------|--------|--|---------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|-------------------------|----------------|
| De | partm | ent : | A.H and V | ety Depart | tment | | | | | | | | | | |
| Tr | easury | y | Mawkyrwa | at Treasury | | | | | | | | | | | |
| D .1 | D.O. : | | 100001 I | District A. l | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Moi | nth of | Accou | int: APR/2024 | | | | | | | | | | | | |
| Aajor Head N | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 0 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 156 | Voucher | 1,78,046 | 0 | 3,500 | 0 | 1,74,546 | 1,78,04 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 162 | Voucher | 1,94,094 | 0 | 0 | 0 | 1,94,094 | 1,94,09 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 164 | Voucher | 1,38,202 | 0 | 20,000 | 0 | 1,18,202 | 1,38,20 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 192 | Voucher | 24,700 | 0 | 0 | 0 | 24,700 | 24,70 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 223 | Voucher | 7,312 | 0 | 0 | 0 | 7,312 | 7,31 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 238 | Voucher | 7,408 | 0 | 0 | 0 | 7,408 | 7,40 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 245 | Voucher | 9,248 | 0 | 0 | 0 | 9,248 | 9,24 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 293 | Voucher | 1,83,533 | 0 | 25,000 | 0 | 1,58,533 | 1,83,53 |
| | | | | | | Total Object I | Head 1: | | | 7,42,543 | 0 | 48,500 | 0 | 6,94,043 | 7,42,54 |
| | | | | | | Total Sub Hea | ıd: | | | 7,42,543 | 0 | 48,500 | 0 | 6,94,043 | 7,42,54 |
| | | | | | | Total Minor H | Iead 1: | | | 7,42,543 | 0 | 48,500 | 0 | 6,94,043 | 7,42,54 |
| | 1 | D | 02) Veterinary Dispensary Taken Fro | 0 om | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 152 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,06 |
| | | C | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 159 | Voucher | 1,91,707 | 4,000 | 3,500 | 0 | 1,84,207 | 1,87,70 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 194 | Voucher | 17,400 | 0 | 0 | 0 | 17,400 | 17,40 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 226 | Voucher | 3,872 | 0 | 0 | 0 | 3,872 | 3,87 |
| | | | | | | | Voted-Sixth- | 233 | Voucher | 7,208 | 0 | 0 | 0 | 7,208 | 7,20 |

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Up to Accounting Month September of Financial Year 2024-2025

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| | Dema | nd : | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|--------|--------------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | Depart | tment | : A.H and Vety | Depart | tment | | | | | | | | | | |
| 7 | Treasu | ıry | Mawkyrwat T | reasury | | | | | | | | | | | |
| i | D.D.O | .: | 100001 Dist | rict A. I | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| M | onth (| of Acc | ount: APR/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| licac | Head | | a iicuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,97,249 | 4,000 | 3,500 | 0 | 2,89,749 | 2,93,249 |
| | | | C.D. Blocks | | | Total Sub Hea | d: | | | 2,97,249 | 4,000 | 3,500 | 0 | 2,89,749 | 2,93,249 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 147 | Voucher | 1,04,176 | 0 | 18,000 | 0 | 86,176 | 1,04,176 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 166 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 225 | Voucher | 3,872 | 0 | 0 | 0 | 3,872 | 3,872 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 248 | Voucher | 5,128 | 0 | 0 | 0 | 5,128 | 5,128 |
| | | | | | | Total Object I | Head 1: | | | 1,90,238 | 0 | 18,000 | 0 | 1,72,238 | 1,90,238 |
| | | | | | | Total Sub Hea | d: | | | 1,90,238 | 0 | 18,000 | 0 | 1,72,238 | 1,90,238 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 148 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,242 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 151 | Voucher | 75,063 | 0 | 15,000 | 0 | 60,063 | 75,063 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 165 | Voucher | 1,44,899 | 0 | 3,100 | 0 | 1,41,799 | 1,44,899 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 193 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 230 | Voucher | 8,674 | 0 | 0 | 0 | 8,674 | 8,674 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 249 | Voucher | 1,712 | 0 | 0 | 0 | 1,712 | 1,712 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 252 | Voucher | 5,138 | 0 | 0 | 0 | 5,138 | 5,138 |

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Run Date:

|] | Demai | nd : | 47 ADM | IINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|---------|---------------------------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Γ | Pepart | ment | : A.H and Ve | ety Depar | tment | | | | | | | | | | |
| Г | reasu | ıry | Mawkyrwat | Treasury | | | | | | | | | | | |
| i |).D.O. | : | 100001 D | istrict A. | H & Vety. Officer We | est Khasi Hills N | I awkyrwat | | | | | | | | |
| M | onth o | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Ticuu | Head | | . IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Total Object F | Iead 1: | | | 3,25,972 | 0 | 18,100 | 0 | 3,07,872 | 3,25,972 |
| | | | | | | Total Sub Hea | d: | | | 3,25,972 | 0 | 18,100 | 0 | 3,07,872 | 3,25,972 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 153 | Voucher | 53,538 | 0 | 0 | 0 | 53,538 | 53,538 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 160 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 229 | Voucher | 4,232 | 0 | 0 | 0 | 4,232 | 4,232 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 255 | Voucher | 2,600 | 0 | 0 | 0 | 2,600 | 2,600 |
| | | | | | | Total Object F | Head 1: | | | 1,43,867 | 0 | 0 | 0 | 1,43,867 | 1,43,867 |
| | | | | | | Total Sub Hea | d: | | | 1,43,867 | 0 | 0 | 0 | 1,43,867 | 1,43,867 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 155 | Voucher | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 228 | Voucher | 7,744 | 0 | 0 | 0 | 7,744 | 7,744 |
| | | | | | | Total Object H | Iead 1 : | | | 1,59,198 | 0 | 0 | 0 | 1,59,198 | 1,59,198 |
| | | | | | | Total Sub Hea | d : | | | 1,59,198 | 0 | 0 | 0 | 1,59,198 | 1,59,198 |
| | | | | | | Total Minor H | lead 101 : | | | 11,16,524 | 4,000 | 39,600 | 0 | 10,72,924 | 11,12,524 |
| | | | | | | Total Sub Maj | or Head 0: | | | 18,59,067 | 4,000 | 88,100 | 0 | 17,66,967 | 18,55,067 |
| | | | | | | Total Major H | lead 2403: | | | 18,59,067 | 4,000 | 88,100 | 0 | 17,66,967 | 18,55,067 |
| | | | | | | Total of Montl | h : | | | 18,59,067 | 4,000 | 88,100 | 0 | 17,66,967 | 18,55,067 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

591

Run Date:

| Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------------------------|----------|---|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depar | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Treası | ıry | Mawkyrwat 7 | Treasury | | | | | | | | | | | |
| D.D.O | .: | 100001 Dis | strict A. I | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Month | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | | | Head | | <i></i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 195 | Voucher | 9,848 | 0 | 0 | 0 | 9,848 | 9,848 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 36 | Voucher | 23,877 | 0 | 0 | 0 | 23,877 | 23,877 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 37 | Voucher | 3,21,735 | 0 | 45,000 | 0 | 2,76,735 | 3,21,735 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 60 | Voucher | 1,78,046 | 0 | 3,500 | 0 | 1,74,546 | 1,78,046 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 68 | Voucher | 1,94,094 | 0 | 0 | 0 | 1,94,094 | 1,94,094 |
| | | | | | Total Object I | Head 1: | | | 7,27,600 | 0 | 48,500 | 0 | 6,79,100 | 7,27,600 |
| | | | | | Total Sub Hea | ıd: | | | 7,27,600 | 0 | 48,500 | 0 | 6,79,100 | 7,27,600 |
| | | | | | Total Minor H | Iead 1: | | | 7,27,600 | 0 | 48,500 | 0 | 6,79,100 | 7,27,600 |
| | Ì | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 35 | Voucher | 16,820 | 0 | 0 | 0 | 16,820 | 16,820 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 44 | Voucher | 1,91,707 | 4,000 | 3,500 | 0 | 1,84,207 | 1,87,707 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 45 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | | | Total Object I | Head 1: | | | 2,85,589 | 4,000 | 3,500 | 0 | 2,78,089 | 2,81,589 |
| | | | | | Total Sub Hea | nd: | | | 2,85,589 | 4,000 | 3,500 | 0 | 2,78,089 | 2,81,589 |
| | 1 1 | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 53 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | | | | Voted-Sixth- Schedule-Khasi | 54 | Voucher | 1,04,176 | 0 | 18,000 | 0 | 86,176 | 1,04,176 |
| | | | | | Total Object I | Head 1: | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,238 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

592

Run Date:

| De | eman | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------|-------|-----------------|-------------------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | parti | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Tr | easu | ry | Mawkyrwat ' | Treasury | | | | | | | | | | | |
| D. 1 | D.O. | : | 100001 Dia | strict A. I | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Moi | nth o | of Accou | nt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Mobile Veterinary Pispensary | | | Total Sub Hea | id : | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,238 |
| | | | 04) Veterinary Aid lentres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 34 | Voucher | 54,370 | 0 | 0 | 0 | 54,370 | 54,370 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 46 | Voucher | 1,44,899 | 0 | 3,100 | 0 | 1,41,799 | 1,44,899 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 65 | Voucher | 75,063 | 0 | 15,000 | 0 | 60,063 | 75,063 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 66 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,242 |
| | | | | | | Total Object I | Head 1: | | | 3,08,574 | 0 | 18,100 | 0 | 2,90,474 | 3,08,574 |
| | | | | | | Total Sub Hea | d: | | | 3,08,574 | 0 | 18,100 | 0 | 2,90,474 | 3,08,574 |
| | | ((| 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 38 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 39 | Voucher | 53,538 | 0 | 0 | 0 | 53,538 | 53,538 |
| | | | | | | Total Object I | Head 1: | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |
| | | | | | | Total Sub Hea | d: | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |
| | | | 25) Veterinery bispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 41 | Voucher | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Object I | Head 1 : | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Sub Hea | d: | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Minor H | lead 101 : | | | 10,63,890 | 4,000 | 39,600 | 0 | 10,20,290 | 10,59,890 |
| | | | | | | Total Sub Maj | jor Head 0 : | | | 17,91,490 | 4,000 | 88,100 | 0 | 16,99,390 | 17,87,490 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: 47 ADMINISTRATION OF ANIMAL | HUSBANDRY AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|---|------------------------------------|----------|---------|----------------------------|---------------------|-------------------------------|--------|----------------------------|----------------------------|
| Department: A.H and Vety Department | | | | | | | | | |
| Treasury Mawkyrwat Treasury | | | | | | | | | |
| D.D.O.: 100001 District A. H & Vety. Officer We | st Khasi Hills Mawkyrwat | | | | | | | | |
| Month of Account: MAY/2024 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Sub Head Head | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | Total Major Head 2403: | | | 17,91,490 | 4,000 | 88,100 | 0 | 16,99,390 | 17,87,490 |
| | Total of Month : | | | 17,91,490 | 4,000 | 88,100 | 0 | 16,99,390 | 17,87,490 |
| Month of Account: JUN/2024 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Head | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance | Voted-Sixth- Schedule-Khasi | 107 | Voucher | 1,78,046 | 0 | 11,500 | 0 | 1,66,546 | 1,78,046 |
| | Voted-Sixth- Schedule-Khasi | 110 | Voucher | 2,18,794 | 0 | 0 | 0 | 2,18,794 | 2,18,794 |
| | Voted-Sixth- Schedule-Khasi | 97 | Voucher | 3,21,735 | 0 | 45,000 | 0 | 2,76,735 | 3,21,735 |
| | Total Object Head 1: | | | 7,18,575 | 0 | 56,500 | 0 | 6,62,075 | 7,18,575 |
| 02. Wages | Voted-Sixth- Schedule-Khasi | 254 | Voucher | 36,984 | 0 | 0 | 0 | 36,984 | 36,984 |
| | Total Object Head 2 : | | | 36,984 | 0 | 0 | 0 | 36,984 | 36,984 |
| | Total Sub Head: | | | 7,55,559 | 0 | 56,500 | 0 | 6,99,059 | 7,55,559 |
| | Total Minor Head 1: | | | 7,55,559 | 0 | 56,500 | 0 | 6,99,059 | 7,55,559 |
| 101 (02) Veterinary 0 (01) Salaries, Sumtuary Dispensary Taken From Allowance | Voted-Sixth- Schedule-Khasi | 113 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| C.D. Blocks | Voted-Sixth- Schedule-Khasi | 99 | Voucher | 2,09,107 | 4,000 | 3,500 | 0 | 2,01,607 | 2,05,107 |
| | Total Object Head 1: | | | 2,86,169 | 4,000 | 3,500 | 0 | 2,78,669 | 2,82,169 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|-------------------------|--------|-------------------------|---------------|
| D | epart | tment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| Т | 'reasu | ıry | Mawkyrwat T | reasury | 7 | | | | | | | | | | |
| D | D.O. | .: | 100001 Dis | trict A. | H & Vety. Officer We | est Khasi Hills M | awkyrwat | | | | | | | | |
| Mo | onth (| of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | | Head | | v | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head | l : | | | 2,86,169 | 4,000 | 3,500 | 0 | 2,78,669 | 2,82,16 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 105 | Voucher | 1,04,176 | 0 | 18,000 | 0 | 86,176 | 1,04,17 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 112 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,06 |
| | | | | | | Total Object Ho | ead 1: | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,23 |
| | | | | | | Total Sub Head | l: | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,23 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 102 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,24 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 103 | Voucher | 1,03,185 | 0 | 5,000 | 0 | 98,185 | 1,03,18 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 87 | Voucher | 1,73,021 | 0 | 3,100 | 0 | 1,69,921 | 1,73,02 |
| | | | | | | Total Object Ho | ead 1 : | | | 3,10,448 | 0 | 8,100 | 0 | 3,02,348 | 3,10,44 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 267 | Voucher | 29,000 | 0 | 0 | 0 | 29,000 | 29,00 |
| | | | | | | Total Object Ho | ead 2: | | | 29,000 | 0 | 0 | 0 | 29,000 | 29,00 |
| | | | | | | Total Sub Head | l : | | | 3,39,448 | 0 | 8,100 | 0 | 3,31,348 | 3,39,44 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 93 | Voucher | 53,538 | 0 | 0 | 0 | 53,538 | 53,53 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 95 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,49 |
| | | | | | | Total Object Ho | ead 1: | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,03 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

595

Run Date:

| E | Dema | nd : | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------------|-----------------|---------------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| T | reasu | ıry | Mawkyrwat | Treasury | | | | | | | | | | | |
| ; D | .D.O. | .: | 100001 Di | strict A. | H & Vety. Officer We | est Khasi Hills M | lawkyrwat | | | | | | | | |
| Mo | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| • | | Minoi r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (05) Vigilance Unit | | | Total Sub Hea | d : | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 100 | Voucher | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Sub Hea | d : | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Minor H | ead 101: | | | 10,95,344 | 4,000 | 29,600 | 0 | 10,61,744 | 10,91,344 |
| | | | | | | Total Sub Maj | or Head θ : | | | 18,50,903 | 4,000 | 86,100 | 0 | 17,60,803 | 18,46,903 |
| | | | | | | Total Major H | ead 2403: | | | 18,50,903 | 4,000 | 86,100 | 0 | 17,60,803 | 18,46,903 |
| | | | | | | Total of Month | ı : | | | 18,50,903 | 4,000 | 86,100 | 0 | 17,60,803 | 18,46,903 |
| Major | Sub | Minor | | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A | | Net Amount (as per SOP) | Gross Amount |
| | Majo Head | | Head | Sub Head | | Schme | | | | (State) | 5, 22 C | | - 7610 | (us per 501) | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 104 | Voucher | 1,78,046 | 0 | 11,500 | 0 | 1,66,546 | 1,78,046 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 107 | Voucher | 2,18,794 | 0 | 0 | 0 | 2,18,794 | 2,18,794 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 253 | Voucher | 4,837 | 0 | 0 | 0 | 4,837 | 4,837 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 89 | Voucher | 3,21,735 | 0 | 45,000 | 0 | 2,76,735 | 3,21,735 |
| | | | | | | Total Object H | lead 1 : | | | 7,23,412 | 0 | 56,500 | 0 | 6,66,912 | 7,23,412 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tı | reasu | ıry | Mawkyrwat T | Гreasury | | | | | | | | | | | |
| D. | .D.O. | : | 100001 Dis | trict A. I | H & Vety. Officer W | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Mo | onth o | of Accou | int: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Schille | | | | (State) | - | 8009 | - 7610 | - | (A.G.) |
| 2403 | 00 | 001 | 02) District Offices | 0 | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 204 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 384 | Voucher | 15,480 | 0 | 0 | 0 | 15,480 | 15,480 |
| | | | | | | Total Object I | Head 11: | | | 25,530 | 0 | 0 | 0 | 25,530 | 25,530 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 302 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object I | Head 13: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 332 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object I | Head 51 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Sub Hea | ıd: | | | 7,58,442 | 0 | 56,500 | 0 | 7,01,942 | 7,58,442 |
| | | | | | | Total Minor H | Iead 1: | | | 7,58,442 | 0 | 56,500 | 0 | 7,01,942 | 7,58,442 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 108 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 95 | Voucher | 2,09,107 | 4,000 | 3,500 | 0 | 2,01,607 | 2,05,107 |
| | | | | | | Total Object I | Head 1 : | | | 2,86,169 | 4,000 | 3,500 | 0 | 2,78,669 | 2,82,169 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 305 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Sub Hea | ıd: | | | 2,88,169 | 4,000 | 3,500 | 0 | 2,80,669 | 2,84,169 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Khasi | 110 | Voucher | 1,04,176 | 0 | 18,000 | 0 | 86,176 | 1,04,176 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Dei | mand: | 47 | ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------------------|----------------------|-----------------------------|------------|------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| Dep | oartment | : A.H | and Vet | y Depart | ment | | | | | | | | | | |
| Tre | asury | Mav | vkyrwat T | reasury | | | | | | | | | | | |
| D.D | 0.0.: | 1000 | 001 Dis | trict A. I | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Mon | th of Acc | ount: JUL | /2024 | | | | | | | | | | | | |
| Major S Head Ma | Sub Mino ajor Hea | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | ead | ı Ilene | | Head | | Semire | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 0 101 | (03) Mobile V Dispensary | /eterinary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 91 | Voucher | 77,062 | 0 | 0 | 0 | 77,062 | 77,062 |
| | | | | | | Total Object I | Head 1: | | | 1,81,238 | 0 | 18,000 | 0 | 1,63,238 | 1,81,238 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 308 | Voucher | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | | Total Object I | Head 13: | | | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Khasi | 333 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object I | Head 51: | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Sub Hea | d: | | | 1,96,738 | 0 | 18,000 | 0 | 1,78,738 | 1,96,738 |
| | | (04) Veterinar Centres | ry Aid | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 102 | Voucher | 1,03,185 | 0 | 5,000 | 0 | 98,185 | 1,03,185 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 113 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,242 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 92 | Voucher | 1,73,021 | 0 | 3,100 | 0 | 1,69,921 | 1,73,021 |
| | | | | | | Total Object I | Head 1: | | | 3,10,448 | 0 | 8,100 | 0 | 3,02,348 | 3,10,448 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 307 | Voucher | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Object I | Iead 13: | | | 3,500 | 0 | 0 | 0 | 3,500 | 3,500 |
| | | | | | | Total Sub Hea | ıd : | | | 3,13,948 | 0 | 8,100 | 0 | 3,05,848 | 3,13,948 |
| | | (05) Vigilance | e Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 98 | Voucher | 53,538 | 0 | 0 | 0 | 53,538 | 53,538 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 99 | Voucher | 83,497 | 0 | 0 | 0 | 83,497 | 83,497 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

598

Run Date:

| | Dema | nd : | 47 ADM | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|--------|---------------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| I | Depart | tment | : A.H and Ve | ty Depart | ment | | | | | | | | | | |
| 7 | reasu | ıry | Mawkyrwat | Treasury | | | | | | | | | | | |
| i |).D.O. | .: | 100001 Di | strict A. I | H & Vety. Officer We | est Khasi Hills M | Iawkyrwat | | | | | | | | |
| M | onth o | of Acc | ount: JUL/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | [ead 1 : | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |
| | | | | | | Total Sub Head | d : | | | 1,37,035 | 0 | 0 | 0 | 1,37,035 | 1,37,035 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 97 | Voucher | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Object H | [ead 1 : | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Sub Head | d : | | | 1,51,454 | 0 | 0 | 0 | 1,51,454 | 1,51,454 |
| | | | | | | Total Minor H | ead 101 : | | | 10,87,344 | 4,000 | 29,600 | 0 | 10,53,744 | 10,83,344 |
| | | | | | | Total Sub Maj | or Head 0: | | | 18,45,786 | 4,000 | 86,100 | 0 | 17,55,686 | 18,41,786 |
| | | | | | | Total Major H | ead 2403: | | | 18,45,786 | 4,000 | 86,100 | 0 | 17,55,686 | 18,41,786 |
| | | | | | | Total of Month | ı : | | | 18,45,786 | 4,000 | 86,100 | 0 | 17,55,686 | 18,41,786 |
| M | onth o | of Acc | ount: AUG/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Heau | Head | | i Heau | Head | | Schine | | | | (State) | - | 8009 | - 7610 | - · | (A.G.)) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 143 | Voucher | 1,83,533 | 0 | 25,000 | 0 | 1,58,533 | 1,83,533 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 154 | Voucher | 2,22,351 | 0 | 0 | 0 | 2,22,351 | 2,22,351 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 157 | Voucher | 81,805 | 0 | 11,600 | 0 | 70,205 | 81,805 |
| | | | | | | | Voted-Sixth- | 254 | Voucher | 1,19,629 | 0 | 30,000 | 0 | 89,629 | 1,19,629 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

599

Run Date:

| D |) emar | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|--------|---------------|-----------------|---|-------------|---|-----------------------|--------------------------------|-----------|---------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment: | A.H and Vet | y Depart | ment | | | | | | | | | | |
| T | reasu | ry | Mawkyrwat 7 | Treasury | | | | | | | | | | | |
| ; D | .D.O. | : | 100001 Dis | strict A. I | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 255 | Voucher | 3,826 | 0 | 0 | 0 | 3,826 | 3,820 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 412 | Voucher | 90,000 | 0 | 0 | 0 | 90,000 | 90,000 |
| | | | | | | Total Object I | Head 1: | | | 7,01,144 | 0 | 66,600 | 0 | 6,34,544 | 7,01,14 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 307 | Voucher | 3,600 | 0 | 0 | 0 | 3,600 | 3,600 |
| | | | | | Allowances | Total Object I | Head 11: | | | 3,600 | 0 | 0 | 0 | 3,600 | 3,60 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 138 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Sub Hea | d: | | | 7,06,244 | 0 | 66,600 | 0 | 6,39,644 | 7,06,24 |
| | | | | | | Total Minor H | lead 1: | | | 7,06,244 | 0 | 66,600 | 0 | 6,39,644 | 7,06,24 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 146 | Voucher | 2,12,588 | 4,000 | 4,000 | 0 | 2,04,588 | 2,08,58 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 164 | Voucher | 79,207 | 0 | 0 | 0 | 79,207 | 79,20 |
| | | | | | | Total Object I | Head 1 : | | | 2,91,795 | 4,000 | 4,000 | 0 | 2,83,795 | 2,87,79 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 133 | Voucher | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 8,000 | 0 | 0 | 0 | 8,000 | 8,000 |
| | | | | | | Total Sub Hea | d: | | | 2,99,795 | 4,000 | 4,000 | 0 | 2,91,795 | 2,95,79 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 156 | Voucher | 1,07,131 | 0 | 20,000 | 0 | 87,131 | 1,07,13 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| D | eman | nd: | 47 ADN | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|-----------------|------------------------------------|-------------|---|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | ment : | A.H and V | ety Depar | tment | | | | | | | | | | |
| Tı | reasu | ry | Mawkyrwa | t Treasury | 7 | | | | | | | | | | |
| D. | D.O. | : | 100001 Г | District A. | H & Vety. Officer We | est Khasi Hills N | Mawkyrwat | | | | | | | | |
| Mo | nth o | of Accou | unt: AUG/2024 | | | | | | | | | | | | |
| Major Head N | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2011110 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Mobile Veterinar Dispensary | y 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 162 | Voucher | 79,207 | 0 | 0 | 0 | 79,207 | 79,207 |
| | | | | | | Total Object I | Head 1 : | | | 1,86,338 | 0 | 20,000 | 0 | 1,66,338 | 1,86,338 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 413 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Allowances | Total Object I | Head 11: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 130 | Voucher | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 22,000 | 0 | 0 | 0 | 22,000 | 22,000 |
| | | | | | | Total Sub Hea | ıd: | | | 2,18,338 | 0 | 20,000 | 0 | 1,98,338 | 2,18,338 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 140 | Voucher | 17,745 | 0 | 0 | 0 | 17,745 | 17,745 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 149 | Voucher | 1,74,802 | 0 | 3,500 | 0 | 1,71,302 | 1,74,802 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 151 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,242 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 168 | Voucher | 1,04,421 | 0 | 5,000 | 0 | 99,421 | 1,04,421 |
| | | | | | | Total Object I | Head 1: | | | 3,31,210 | 0 | 8,500 | 0 | 3,22,710 | 3,31,210 |
| | | | | | 21.Materials And Supplies, Store And Equipments | | Voted-Sixth- Schedule-Khasi | 136 | Voucher | 28,500 | 0 | 0 | 0 | 28,500 | 28,500 |
| | | | | | Equipments | Total Object I | Head 21: | | | 28,500 | 0 | 0 | 0 | 28,500 | 28,500 |
| | | | | | | Total Sub Hea | nd: | | | 3,59,710 | 0 | 8,500 | 0 | 3,51,210 | 3,59,710 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 167 | Voucher | 55,093 | 0 | 0 | 0 | 55,093 | 55,093 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Dema r | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|-----------------|-----------------------------|-------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Mawkyrwat | Treasury | | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Di | strict A. l | H & Vety. Officer We | est Khasi Hills M | lawkyrwat | | | | | | | | |
| Me | onth o | f Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semme | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 (0 | 05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1 : | | | 55,093 | 0 | 0 | 0 | 55,093 | 55,093 |
| | | | | | | Total Sub Hea | d : | | | 55,093 | 0 | 0 | 0 | 55,093 | 55,093 |
| | | | 25) Veterinery vispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 165 | Voucher | 1,56,044 | 0 | 0 | 0 | 1,56,044 | 1,56,044 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,56,044 | 0 | 0 | 0 | 1,56,044 | 1,56,044 |
| | | | | | | Total Sub Hea | d : | | | 1,56,044 | 0 | 0 | 0 | 1,56,044 | 1,56,044 |
| | | | | | | Total Minor H | [ead 101 : | | | 10,88,980 | 4,000 | 32,500 | 0 | 10,52,480 | 10,84,980 |
| | | | | | | Total Sub Maj | or Head θ : | | | 17,95,224 | 4,000 | 99,100 | 0 | 16,92,124 | 17,91,224 |
| | | | | | | Total Major H | lead 2403: | | | 17,95,224 | 4,000 | 99,100 | 0 | 16,92,124 | 17,91,224 |
| | | | | | | Total of Montl | h : | | | 17,95,224 | 4,000 | 99,100 | 0 | 16,92,124 | 17,91,224 |
| Mo | onth o | f Accou | nt: SEP/2024 | | | | | | | | | | | | |
| • | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 (0 | 02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 2 | Voucher | 1,77,548 | 0 | 0 | 0 | 1,77,548 | 1,77,548 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 3 | Voucher | 3,17,731 | 0 | 55,000 | 0 | 2,62,731 | 3,17,731 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 5 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | | Voted-Sixth- | 6 | Voucher | 81,805 | 0 | 11,600 | 0 | 70,205 | 81,805 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Т | Demai | nd · | 47 ADMI | NICTP A | TION OF ANIMAL | HIISRANDDV | AND VETERINA | DA DEDVI | OTMENIT | | | | | | |
|------|--------|-----------------|--|-------------|---|----------------------|--------------------------------|----------|---------------|----------|---------------------|--------------------------|--------|----------------------------|----------------|
| | | | | | | HUSDANDKI | AND VETERINA | T DEFAI | X I IVILZIN I | | | | | | |
| D | epart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| T | reasu | ıry | Mawkyrwat 7 | Гreasury | | | | | | | | | | | |
| Ď | .D.O. | .: | 100001 Dis | strict A. l | H & Vety. Officer We | est Khasi Hills M | Mawkyrwat | | | | | | | | |
| Me | onth o | of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | 001 | (02) District Offices | 0 | (01) Salaries, Sumtuary Allowance | Total Object F | Head 1: | | | 6,22,684 | 0 | 66,600 | 0 | 5,56,084 | 6,22,684 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 268 | Voucher | 38,364 | 0 | 0 | 0 | 38,364 | 38,364 |
| | | | | | | Total Object H | Head 2 : | | | 38,364 | 0 | 0 | 0 | 38,364 | 38,364 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 272 | Voucher | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | Anowances | Total Object H | Head 11: | | | 10,000 | 0 | 0 | 0 | 10,000 | 10,000 |
| | | | | | | Total Sub Hea | id: | | | 6,71,048 | 0 | 66,600 | 0 | 6,04,448 | 6,71,048 |
| | | | | | | Total Minor H | Iead 1: | | | 6,71,048 | 0 | 66,600 | 0 | 6,04,448 | 6,71,048 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 13 | Voucher | 1,67,549 | 4,000 | 4,000 | 0 | 1,59,549 | 1,63,549 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Khasi | 4 | Voucher | 45,600 | 0 | 0 | 0 | 45,600 | 45,600 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 9 | Voucher | 79,207 | 0 | 0 | 0 | 79,207 | 79,207 |
| | | | | | | Total Object H | Head 1 : | | | 2,92,356 | 4,000 | 4,000 | 0 | 2,84,356 | 2,88,350 |
| | | | | | (11) Travel Expenses, Conveyance Allowances | | Voted-Sixth- Schedule-Khasi | 250 | Voucher | 12,010 | 0 | 0 | 0 | 12,010 | 12,010 |
| | | | | | Allowances | Total Object F | Head 11: | | | 12,010 | 0 | 0 | 0 | 12,010 | 12,010 |
| | | | | | | Total Sub Hea | ıd : | | | 3,04,366 | 4,000 | 4,000 | 0 | 2,96,366 | 3,00,366 |
| | | 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 10 | Voucher | 79,207 | 0 | 0 | 0 | 79,207 | 79,207 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 11 | Voucher | 1,07,131 | 0 | 20,000 | 0 | 87,131 | 1,07,131 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|-------|--------|--------------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| I | Depar | tment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | reasu | ıry | Mawkyrwat 7 | Гreasury | , | | | | | | | | | | |
| i | D.D.O | .: | 100001 Dis | strict A. | H & Vety. Officer We | est Khasi Hills M | lawkyrwat | | | | | | | | |
| М | onth | of Acc | ount: SEP/2024 | | | | | | | | | | | | |
| | | | or Sub d Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 1,86,338 | 0 | 20,000 | 0 | 1,66,338 | 1,86,338 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 269 | Voucher | 32,526 | 0 | 0 | 0 | 32,526 | 32,526 |
| | | | | | | Total Object H | Iead 2 : | | | 32,526 | 0 | 0 | 0 | 32,526 | 32,526 |
| | | | | | | Total Sub Hea | d : | | | 2,18,864 | 0 | 20,000 | 0 | 1,98,864 | 2,18,864 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 1 | Voucher | 39,291 | 0 | 0 | 0 | 39,291 | 39,291 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 12 | Voucher | 1,75,708 | 0 | 3,500 | 0 | 1,72,208 | 1,75,708 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 15 | Voucher | 34,242 | 0 | 0 | 0 | 34,242 | 34,242 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 7 | Voucher | 1,05,327 | 0 | 5,000 | 0 | 1,00,327 | 1,05,327 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 3,54,568 | 0 | 8,500 | 0 | 3,46,068 | 3,54,568 |
| | | | | | | Total Sub Hea | d : | | | 3,54,568 | 0 | 8,500 | 0 | 3,46,068 | 3,54,568 |
| | | | (05) Vigilance Unit | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 14 | Voucher | 55,093 | 0 | 0 | 0 | 55,093 | 55,093 |
| | | | | | | Total Object H | Iead 1 : | | | 55,093 | 0 | 0 | 0 | 55,093 | 55,093 |
| | | | | | | Total Sub Hea | d : | | | 55,093 | 0 | 0 | 0 | 55,093 | 55,093 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Khasi | 8 | Voucher | 1,56,044 | 0 | 0 | 0 | 1,56,044 | 1,56,044 |
| | | | | | | Total Object H | Iead 1 : | | | 1,56,044 | 0 | 0 | 0 | 1,56,044 | 1,56,044 |
| | | | | | | Total Sub Hea | d : | | | 1,56,044 | 0 | 0 | 0 | 1,56,044 | 1,56,044 |

Up to Accounting Month September of Financial Year 2024-2025

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

imong

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Run Date:

Page No.

| | Dem | and : | 47 ADMI | NISTRATION OF ANIMA | AL HUSBANI | ORY AND VETERINARY | DEPARTMENT | | | | | | |
|-----|------------|---------------------|------------------------------|--------------------------------|--------------------|---|---------------------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| | Depa | rtment : | A.H and Vety | Department | | | | | | | | | |
| | Treas | sury | Mawkyrwat T | reasury | | | | | | | | | |
| | ; D.D.0 | O. : | 100001 Dist | trict A. H & Vety. Officer | West Khasi Hi | lls Mawkyrwat | | | | | | | |
| | Month | of Acco | unt: SEP/2024 | <u> </u> | | • | | | | | | | |
| Maj | or Su | b Minor jor Head | Sub | Sub Object Head Sub Head | Categoris Schme | | .V. No. Type | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 240 | 3 00 | 101 | | | Total Min | or Head 101 : | | 10,88,935 | 4,000 | 32,500 | 0 | 10,52,435 | 10,84,935 |
| | | | | | Total Sub | Major Head θ : | | 17,59,983 | 4,000 | 99,100 | 0 | 16,56,883 | 17,55,983 |
| | | | | | Total Maj | or Head 2403 : | | 17,59,983 | 4,000 | 99,100 | 0 | 16,56,883 | 17,55,983 |
| | | | | | Total of M | onth: | | 17,59,983 | 4,000 | 99,100 | 0 | 16,56,883 | 17,55,983 |
| | | | Portion nent of A.G. Office: | | Total of D | DO 100001: | | 1,09,02,453 | 24,000 | 5,46,600 | 0 | 1,03,31,853 | 1,08,78,453 |
| | | | O wise expenditur | | DDO | wise Total (Original +R | econcilation+IA) : | | | | | | 1,08,78,453 |
| 2 | 403 | 00 1 | (02) District Offic | ees | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedul | le-Khasi | | | | | 42,35,958 |
| 2 | 403 | 00 1 | (02) District Offic | ees | 0 | 02. Wages | Voted-Sixth-Schedul | le-Khasi | | | | | 75,348 |
| 2 | 403 | 00 1 | (02) District Offic | ces | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedul | le-Khasi | | | | | 39,130 |
| 2 | 403 | 00 1 | (02) District Offic | ces | 0 | (13) Office Expenses | Voted-Sixth-Schedul | le-Khasi | | | | | 2,500 |
| 2 | 403 | 00 1 | (02) District Offic | ees | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedul | le-Khasi | | | | | 1,500 |
| | | | (02) District Offic | ces | - | 51.Motor Vehicles | Voted-Sixth-Schedul | le-Khasi | | | | | |
| | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

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Up to Accounting Month September of Financial Year 2024-2025

Run Date:

| De | mand | l : | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | |
|------|--------|--------|--|---------|---|----------------------------|-----------|
| Dep | partm | ent : | A.H and Vety Department | | | | |
| Tre | easury | y | Mawkyrwat Treasury | | | | |
| D.D | 0.0.: | | 100001 District A. H & Vety. Officer West | Khasi H | lills Mawkyrwat | | |
| Summ | ary o | of DD(| O wise expenditure | | | | |
| 2403 | 00 | 1 | | 0 | | | 7,000 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 17,15,327 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 12,010 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 2,000 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 8,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 11,06,628 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 32,526 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 10,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 8,500 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 22,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Khasi | 7,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Khasi | 19,41,220 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 29,000 |
| | | | (04) Veterinary Aid Centres | | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.
Run Date:

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18/10/2024

Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBANDRY AND VETERINARY | DEPARTMENT | |
|----------------|---|---|----------------------------|-------------|
| Department : | A.H and Vety Department | | | |
| Treasury | Mawkyrwat Treasury | | | |
| D.D.O. : | 100001 District A. H & Vety. Officer West K | Khasi Hills Mawkyrwat | | |
| Summary of DDO | wise expenditure | | | |
| 2403 00 101 | | 0 | | 3,500 |
| 2403 00 101 (| (04) Veterinary Aid Centres | 0 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 28,500 |
| 2403 00 101 (| (05) Vigilance Unit | | Voted-Sixth-Schedule-Khasi | 6,65,158 |
| 2403 00 101 (| (25) Veterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Khasi | 9,25,648 |
| | | | | 1,08,78,453 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

607

Run Date:

| D |)emar | nd: | 47 ADMIN | IISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|--------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| T | reasu | ry | Dadengiri Sul | Treasu | ıry | | | | | | | | | | |
| ; D | .D.O. | : | 100001 Sub- | Divisio | nal A.H.& Vety Offic | cer Dadenggre ' | West Garo Hills | | | | | | | | |
| Mo | onth o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 102 | Voucher | 10,920 | 0 | 0 | 0 | 10,920 | 10,920 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 106 | Voucher | 2,13,015 | 4,200 | 42,000 | 4,400 | 1,62,415 | 2,08,815 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 112 | Voucher | 1,67,804 | 0 | 70,000 | 0 | 97,804 | 1,67,804 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 97 | Voucher | 9,024 | 0 | 0 | 0 | 9,024 | 9,024 |
| | | | | | | Total Object H | Head 1: | | | 4,00,763 | 4,200 | 1,12,000 | 4,400 | 2,80,163 | 3,96,563 |
| | | | | | | Total Sub Hea | d : | | | 4,00,763 | 4,200 | 1,12,000 | 4,400 | 2,80,163 | 3,96,563 |
| | | | | | | Total Minor H | lead 1: | | | 4,00,763 | 4,200 | 1,12,000 | 4,400 | 2,80,163 | 3,96,563 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 101 | Voucher | 33,344 | 0 | 0 | 0 | 33,344 | 33,344 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 111 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 113 | Voucher | 6,34,557 | 4,200 | 73,000 | 11,000 | 5,46,357 | 6,30,357 |
| | | | | | | Total Object H | Iead 1: | | | 6,96,023 | 4,200 | 73,000 | 11,000 | 6,07,823 | 6,91,823 |
| | | | | | | Total Sub Hea | d: | | | 6,96,023 | 4,200 | 73,000 | 11,000 | 6,07,823 | 6,91,823 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 110 | Voucher | 2,85,577 | 1,400 | 45,250 | 2,200 | 2,36,727 | 2,84,177 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 96 | Voucher | 14,632 | 0 | 0 | 0 | 14,632 | 14,632 |
| | | | | | | Total Object H | Iead 1: | | | 3,00,209 | 1,400 | 45,250 | 2,200 | 2,51,359 | 2,98,809 |
| | | | | | | Total Sub Hea | d : | | | 3,00,209 | 1,400 | 45,250 | 2,200 | 2,51,359 | 2,98,809 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| _ | _ | | | | | | | | | | | | | |
|------------------------|---------|---|-----------------|--------------------------------------|----------------------|-------------------------------|-----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|----------------|
| Dema | nd : | 47 ADM | INISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | .RY DEPAI | RTMENT | | | | | | |
| Depar | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Treasu | ıry | Dadengiri S | ıb Treası | ury | | | | | | | | | | |
| D.D.O | .: | 100001 Su | b-Divisio | onal A.H.& Vety Offic | cer Dadenggre | West Garo Hills | | | | | | | | |
| Month | of Acco | unt: APR/2024 | | | | | | | | | | | | |
| Major Sub Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| Head Majo | | IIcau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 00 | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 105 | Voucher | 1,71,928 | 1,400 | 9,500 | 4,400 | 1,56,628 | 1,70,52 |
| | | | | | | Voted-Sixth- Schedule-Garo | 95 | Voucher | 8,688 | 0 | 0 | 0 | 8,688 | 8,68 |
| | | | | | Total Object I | Head 1: | | | 1,80,616 | 1,400 | 9,500 | 4,400 | 1,65,316 | 1,79,21 |
| | | | | | Total Sub Hea | ıd: | | | 1,80,616 | 1,400 | 9,500 | 4,400 | 1,65,316 | 1,79,21 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 103 | Voucher | 1,392 | 0 | 0 | 0 | 1,392 | 1,39 |
| | | | | | | Voted-Sixth- Schedule-Garo | 104 | Voucher | 1,778 | 0 | 0 | 0 | 1,778 | 1,77 |
| | | | | | | Voted-Sixth- Schedule-Garo | 107 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,12 |
| | | | | | | Voted-Sixth- Schedule-Garo | 108 | Voucher | 2,00,540 | 4,200 | 0 | 6,600 | 1,89,740 | 1,96,34 |
| | | | | | | Voted-Sixth- Schedule-Garo | 109 | Voucher | 10,15,550 | 1,400 | 73,500 | 6,600 | 9,34,050 | 10,14,15 |
| | | | | | | Voted-Sixth- Schedule-Garo | 98 | Voucher | 51,872 | 0 | 0 | 0 | 51,872 | 51,87 |
| | | | | | | Voted-Sixth- Schedule-Garo | 99 | Voucher | 10,240 | 0 | 0 | 0 | 10,240 | 10,24 |
| | | | | | Total Object I | Head 1: | | | 13,09,494 | 5,600 | 73,500 | 13,200 | 12,17,194 | 13,03,89 |
| | | | | | Total Sub Hea | ıd: | | | 13,09,494 | 5,600 | 73,500 | 13,200 | 12,17,194 | 13,03,89 |
| | | | | | Total Minor H | lead 101 : | | | 24,86,342 | 12,600 | 2,01,250 | 30,800 | 22,41,692 | 24,73,74 |
| | | (15) Poultry Farm, Phulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 143 | Voucher | 1,91,431 | 2,800 | 5,000 | 4,400 | 1,79,231 | 1,88,63 |
| | | | | | | Voted-Sixth- | 144 | Voucher | 9,016 | 0 | 0 | 0 | 9,016 | 9,01 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | emar | ıd : | 47 ADMI | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|--------|---|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|----------------------------------|--------|----------------------------|----------------------------|
| D | epart | ment : | A.H and Vet | ty Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Dadengiri Sı | ub Treasu | ıry | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Su | b-Divisio | nal A.H.& Vety Offic | cer Dadenggre | West Garo Hills | | | | | | | | |
| Me | onth o | f Acco | ount: APR/2024 | | | | | | | | | | | | |
| Head | | · Head | r Sub I Head | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 103 | (15) Poultry Farm, Phulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 2,00,447 | 2,800 | 5,000 | 4,400 | 1,88,247 | 1,97,647 |
| | | | Ū | | | Total Sub Hea | nd: | | | 2,00,447 | 2,800 | 5,000 | 4,400 | 1,88,247 | 1,97,647 |
| | | | | | | Total Minor F | Head 103: | | | 2,00,447 | 2,800 | 5,000 | 4,400 | 1,88,247 | 1,97,647 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 30,87,552 | 19,600 | 3,18,250 | 39,600 | 27,10,102 | 30,67,952 |
| | | | | | | Total Major H | Head 2403: | | | 30,87,552 | 19,600 | 3,18,250 | 39,600 | 27,10,102 | 30,67,952 |
| | | | | | | Total of Mont | h : | | | 30,87,552 | 19,600 | 3,18,250 | 39,600 | 27,10,102 | 30,67,952 |
| Mo | onth o | f Acco | ount: MAY/2024 | | | | | | | | | | | | |
| _ | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | i Heau | Head | | Schine | | | | (State) | • | 8009 | - 7610 | • | (A.G.)) |
| 2403 | 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 14 | Voucher | 1,67,804 | 0 | 40,000 | 0 | 1,27,804 | 1,67,804 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 25 | Voucher | 1,73,906 | 2,800 | 35,000 | 2,200 | 1,33,906 | 1,71,106 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 67 | Voucher | 39,109 | 1,400 | 7,000 | 2,200 | 28,509 | 37,709 |
| | | | | | | Total Object I | Head 1: | | | 3,80,819 | 4,200 | 82,000 | 4,400 | 2,90,219 | 3,76,619 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 134 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 135 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | | Voted-Sixth- | 136 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Γ | emai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|----------------|
| D | epart | ment : | A.H and Vety | y Depar | tment | | | | | | | | | | |
| T | reasu | ıry | Dadengiri Su | b Treas | ury | | | | | | | | | | |
| ; D | .D.O. | . : | 100001 Sub | -Divisio | onal A.H.& Vety Offi | icer Dadenggre | West Garo Hills | | | | | | | | |
| Mo | onth (| of Acco | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amour |
| | Head | | IIcau | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | (03) Sub-Divisional Offices- | 0 | 02. Wages | | Voted-Sixth- Schedule-Garo | 137 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,45 |
| | | | | | | Total Object I | Head 2: | | | 41,808 | 0 | 0 | 0 | 41,808 | 41,80 |
| | | | | | | Total Sub Hea | ad: | | | 4,22,627 | 4,200 | 82,000 | 4,400 | 3,32,027 | 4,18,42 |
| | | | | | | Total Minor H | Head 1: | | | 4,22,627 | 4,200 | 82,000 | 4,400 | 3,32,027 | 4,18,42 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 29 | Voucher | 6,24,557 | 4,200 | 73,000 | 11,000 | 5,36,357 | 6,20,35 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 35 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,18 |
| | | | | | | Total Object I | Head 1: | | | 6,51,742 | 4,200 | 73,000 | 11,000 | 5,63,542 | 6,47,54 |
| | | | | | | Total Sub Hea | ad : | | | 6,51,742 | 4,200 | 73,000 | 11,000 | 5,63,542 | 6,47,54 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 48 | Voucher | 2,85,577 | 0 | 45,250 | 2,200 | 2,38,127 | 2,85,57 |
| | | | | | | Total Object I | Head 1: | | | 2,85,577 | 0 | 45,250 | 2,200 | 2,38,127 | 2,85,57 |
| | | | | | | Total Sub Hea | ad: | | | 2,85,577 | 0 | 45,250 | 2,200 | 2,38,127 | 2,85,57 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |
| | | | | | | Total Object I | Head 1: | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |
| | | | | | | Total Sub Hea | ad: | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 18 | Voucher | 10,10,550 | | 73,500 | 6,600 | 9,30,450 | 10,10,550 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 40 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Т | reasu | ry | Dadengiri Su | ıb Treası | ıry | | | | | | | | | | |
| Ď | D.O. | : | 100001 Sub | -Divisio | onal A.H.& Vety Offi | cer Dadenggre ' | West Garo Hills | | | | | | | | |
| M | onth o | of Accou | int: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Schnie | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 65 | Voucher | 1,95,540 | 1,400 | 0 | 6,600 | 1,87,540 | 1,94,140 |
| | | | | | | Total Object H | Iead 1 : | | | 12,33,275 | 1,400 | 73,500 | 13,200 | 11,45,175 | 12,31,875 |
| | | | | | | Total Sub Hea | d : | | | 12,33,275 | 1,400 | 73,500 | 13,200 | 11,45,175 | 12,31,875 |
| | | | | | | Total Minor H | lead 101 : | | | 23,42,522 | 5,600 | 2,01,250 | 30,800 | 21,04,872 | 23,36,922 |
| | | | 15) Poultry Farm, Phulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 22 | Voucher | 1,81,431 | 2,800 | 5,000 | 4,400 | 1,69,231 | 1,78,631 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,81,431 | 2,800 | 5,000 | 4,400 | 1,69,231 | 1,78,631 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 133 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 138 | Voucher | 10,452 | 0 | 0 | 0 | 10,452 | 10,452 |
| | | | | | | Total Object H | Iead 2 : | | | 20,904 | 0 | 0 | 0 | 20,904 | 20,904 |
| | | | | | | Total Sub Hea | d : | | | 2,02,335 | 2,800 | 5,000 | 4,400 | 1,90,135 | 1,99,535 |
| | | | | | | Total Minor H | lead 103 : | | | 2,02,335 | 2,800 | 5,000 | 4,400 | 1,90,135 | 1,99,535 |
| | | | | | | Total Sub Maj | or Head θ : | | | 29,67,484 | 12,600 | 2,88,250 | 39,600 | 26,27,034 | 29,54,884 |
| | | | | | | Total Major H | lead 2403: | | | 29,67,484 | 12,600 | 2,88,250 | 39,600 | 26,27,034 | 29,54,884 |
| | | | | | | Total of Montl | h : | | | 29,67,484 | 12,600 | 2,88,250 | 39,600 | 26,27,034 | 29,54,884 |
| M | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction A (as per A.G. | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| | enart | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
|------|--------|-----------------|--------------------------------------|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------|---------------------|----------------------------|--------|----------------------------|---------------|
| | | | | | | | | | | | | | | | |
| | reasu | ry | Dadengiri Su | b Treasi | ıry | | | | | | | | | | |
| Ď | .D.O. | : | 100001 Sub | -Divisio | onal A.H.& Vety Offi | cer Dadenggre ' | West Garo Hills | | | | | | | | |
| Mo | onth o | of Acco | unt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gros Amour |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 2403 | 00 | 1 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 1 | Voucher | 1,67,804 | 0 | 40,000 | 0 | 1,27,804 | 1,67,80 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 43 | Voucher | 2,13,015 | 4,200 | 42,000 | 4,400 | 1,62,415 | 2,08,81 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 3,80,819 | 4,200 | 82,000 | 4,400 | 2,90,219 | 3,76,61 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 125 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,85 |
| | | | | | | Total Object H | Iead 2 : | | | 10,854 | 0 | 0 | 0 | 10,854 | 10,85 |
| | | | | | | Total Sub Hea | d : | | | 3,91,673 | 4,200 | 82,000 | 4,400 | 3,01,073 | 3,87,47 |
| | | | | | | Total Minor H | lead 1: | | | 3,91,673 | 4,200 | 82,000 | 4,400 | 3,01,073 | 3,87,47 |
| | | | Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 33 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,12 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 49 | Voucher | 6,24,557 | 4,200 | 73,000 | 11,000 | 5,36,357 | 6,20,35 |
| | | | | | | Total Object H | Iead 1 : | | | 6,52,679 | 4,200 | 73,000 | 11,000 | 5,64,479 | 6,48,47 |
| | | | | | | Total Sub Hea | d : | | | 6,52,679 | 4,200 | 73,000 | 11,000 | 5,64,479 | 6,48,47 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 45 | Voucher | 2,85,577 | 0 | 40,000 | 2,200 | 2,43,377 | 2,85,57 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 2,85,577 | 0 | 40,000 | 2,200 | 2,43,377 | 2,85,57 |
| | | | | | | Total Sub Hea | d : | | | 2,85,577 | 0 | 40,000 | 2,200 | 2,43,377 | 2,85,57 |
| | | 1 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 44 | Voucher | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,92 |
| | | | | | | Total Object H | Iead 1 : | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,92 |

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Run Date:

|] | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Г | epart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | 'reasu | ıry | Dadengiri Su | ıb Treas | ury | | | | | | | | | | |
| Ė | D.O. | .: | 100001 Sub | o-Divisio | onal A.H.& Vety Offi | icer Dadenggre V | West Garo Hills | | | | | | | | |
| M | onth (| of Accou | ınt: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | Heau | Head | | Schille | | | | (State) | · | 8009 | - 7610 | · • | (A.G.) |
| 2403 | 00 | 1 1 | 04) Veterinary Aid Centres | | | Total Sub Hea | d : | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 32 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | • | | | | Voted-Sixth- Schedule-Garo | 47 | Voucher | 1,95,540 | 1,400 | 0 | 6,600 | 1,87,540 | 1,94,140 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 48 | Voucher | 10,10,550 | 0 | 53,500 | 6,600 | 9,50,450 | 10,10,550 |
| | | | | | | Total Object H | Iead 1 : | | | 12,34,212 | 1,400 | 53,500 | 13,200 | 11,66,112 | 12,32,812 |
| | | | | | | Total Sub Hea | d : | | | 12,34,212 | 1,400 | 53,500 | 13,200 | 11,66,112 | 12,32,812 |
| | | | | | | Total Minor H | ead 101 : | | | 23,44,396 | 5,600 | 1,76,000 | 30,800 | 21,31,996 | 23,38,796 |
| | | | 15) Poultry Farm, Phulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Garo | 46 | Voucher | 1,81,431 | 2,800 | 5,000 | 4,400 | 1,69,231 | 1,78,631 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,81,431 | 2,800 | 5,000 | 4,400 | 1,69,231 | 1,78,631 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 124 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 126 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object H | Iead 2 : | | | 21,708 | 0 | 0 | 0 | 21,708 | 21,708 |
| | | | | | | Total Sub Hea | d : | | | 2,03,139 | 2,800 | 5,000 | 4,400 | 1,90,939 | 2,00,339 |
| | | | | | | Total Minor H | lead 103: | | | 2,03,139 | 2,800 | 5,000 | 4,400 | 1,90,939 | 2,00,339 |
| | | | | | | Total Sub Maj | or Head 0: | | | 29,39,208 | 12,600 | 2,63,000 | 39,600 | 26,24,008 | 29,26,608 |
| | | | | | | Total Major H | lead 2403: | | | 29,39,208 | 12,600 | 2,63,000 | 39,600 | 26,24,008 | 29,26,608 |

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| | | | 45 | T TARE | | | | D. I. D. E. E. E. | | | | | | | |
|--------|--------|-----------------|--------------------------------|--------------------|--------------------------------------|----------------------|-------------------------------|-------------------|---------|----------------------------|---------------------|-----------------------|--------|----------------------------|------------------------|
| I |)emar | 1d : | 47 ADM | IINISTRA | ATION OF ANIMAL | . HUSBANDRY | AND VETERINA | KY DEPAI | CIMENT | | | | | | |
| D | epart | ment: | A.H and Ve | ety Depar | rtment | | | | | | | | | | |
| Т | reasu | ry | Dadengiri S | Sub Treas | sury | | | | | | | | | | |
| ; D | .D.O. | : | 100001 St | ıb-Divisi | onal A.H.& Vety Off | icer Dadenggre | West Garo Hills | | | | | | | | |
| Mo | onth o | of Accou | int: JUN/2024 | | | | | | | | | | | | |
| Head 1 | | Minor r Head | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gros Amour (A.G. |
| | Ticau | | | IIcau | | Total of Mont | h . | | | 29,39,208 | 12,600 | 2,63,000 | 39,600 | 26,24,008 | 29,26,60 |
| M | onth o | of Accor | int: JUL/2024 | | | Total of Mont | ш : | | | 29,39,200 | 12,000 | 2,03,000 | 39,000 | 20,24,000 | 29,20,00 |
| Major | Sub | Minor Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Semine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | , | Voted-Sixth- Schedule-Garo | 24 | Voucher | 1,67,804 | 0 | 40,000 | 0 | 1,27,804 | 1,67,80 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 2,13,015 | 0 | 42,000 | 4,400 | 1,66,615 | 2,13,01 |
| | | | | | | Total Object I | Head 1: | | | 3,80,819 | 0 | 82,000 | 4,400 | 2,94,419 | 3,80,81 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 154 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,05 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 155 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,05 |
| | | | | | | Total Object I | Head 2: | | | 20,100 | 0 | 0 | 0 | 20,100 | 20,10 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 128 | Voucher | 7,140 | 0 | 0 | 0 | 7,140 | 7,14 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 129 | Voucher | 5,140 | 0 | 0 | 0 | 5,140 | 5,14 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 130 | Voucher | 4,610 | 0 | 0 | 0 | 4,610 | 4,61 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 131 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 160 | Voucher | 9,360 | 0 | 0 | 0 | 9,360 | 9,36 |

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Up to Accounting Month September of Financial Year 2024-2025

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|] | Dema | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|---------|--|------------|---|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|-------------------------|-----------------|
| Ι | Depart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Treasu | ıry | Dadengiri Su | b Treas | ury | | | | | | | | | | |
| i |).D.O. | .: | 100001 Sub | -Divisio | onal A.H.& Vety Offic | cer Dadenggre | West Garo Hills | | | | | | | | |
| M | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | Minor | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amoun |
| IIcau | Head | | IIcau | Head | | Semine | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 3 00 0 | | (03) Sub-Divisional Offices- | 0 | (11) Travel Expenses, Conveyance Allowances | Total Object H | Iead 11 : | | | 29,250 | 0 | 0 | 0 | 29,250 | 29,250 |
| | | | | | | Total Sub Hea | d : | | | 4,30,169 | 0 | 82,000 | 4,400 | 3,43,769 | 4,30,169 |
| | | | | | | Total Minor H | [ead 1: | | | 4,30,169 | 0 | 82,000 | 4,400 | 3,43,769 | 4,30,169 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 120 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 23 | Voucher | 6,24,557 | 0 | 73,000 | 11,000 | 5,40,557 | 6,24,557 |
| | | | | | | Total Object H | Iead 1 : | | | 6,52,679 | 0 | 73,000 | 11,000 | 5,68,679 | 6,52,679 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 132 | Voucher | 5,965 | 0 | 0 | 0 | 5,965 | 5,965 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 133 | Voucher | 5,025 | 0 | 0 | 0 | 5,025 | 5,025 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 134 | Voucher | 4,495 | 0 | 0 | 0 | 4,495 | 4,495 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 135 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 136 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 137 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Object H | Iead 11 : | | | 20,985 | 0 | 0 | 0 | 20,985 | 20,985 |
| | | | | | | Total Sub Hea | d: | | | 6,73,664 | 0 | 73,000 | 11,000 | 5,89,664 | 6,73,664 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 25 | Voucher | 2,85,577 | 0 | 40,000 | 2,200 | 2,43,377 | 2,85,577 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Den | nand : | 47 ADM | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|---------------------|-----------|--------------------------------------|------------|--------------------------------------|-----------------------|-------------------------------|----------|---------|-----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Depa | artment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Trea | sury | Dadengiri S | ıb Treası | ıry | | | | | | | | | | |
| D.D. | O.: | 100001 Su | b-Divisio | onal A.H.& Vety Offi | cer Dadenggre W | est Garo Hills | | | | | | | | |
| Mont | h of Acco | unt: JUL/2024 | | | | | | | | | | | | |
| Major Sı Head Ma | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Не | | 11044 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Total Object He | ad 1: | | | 2,85,577 | 0 | 40,000 | 2,200 | 2,43,377 | 2,85,577 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 140 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | Allowances | Total Object He | ad 11: | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | Total Sub Head | : | | | 2,86,577 | 0 | 40,000 | 2,200 | 2,44,377 | 2,86,577 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 28 | Voucher | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |
| | | | | | Total Object He | ad 1: | | | 1,71,928 | 0 | 9,500 | 4,400 | 1,58,028 | 1,71,928 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 138 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | Allowances | | Voted-Sixth- Schedule-Garo | 139 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Voted-Sixth- Schedule-Garo | 156 | Voucher | 4,320 | 0 | 0 | 0 | 4,320 | 4,320 |
| | | | | | | Voted-Sixth- Schedule-Garo | 159 | Voucher | 3,600 | 0 | 0 | 0 | 3,600 | 3,600 |
| | | | | | Total Object He | ad 11: | | | 13,920 | 0 | 0 | 0 | 13,920 | 13,920 |
| | | | | | Total Sub Head | : | | | 1,85,848 | 0 | 9,500 | 4,400 | 1,71,948 | 1,85,848 |
| | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 119 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | : | Voted-Sixth- Schedule-Garo | 22 | Voucher | 1,95,540 | 0 | 0 | 6,600 | 1,88,940 | 1,95,540 |
| | | | | | | Voted-Sixth- Schedule-Garo | 29 | Voucher | 10,10,550 | 0 | 53,500 | 6,600 | 9,50,450 | 10,10,550 |
| | | | | | Total Object He | ad 1: | | | 12,34,212 | 0 | 53,500 | 13,200 | 11,67,512 | 12,34,212 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Demar | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|-------------------------|---------------|
| D | Depart | ment : | A.H and Ve | ty Depart | tment | | | | | | | | | | |
| Т | reasu | ry | Dadengiri S | ub Treasi | ury | | | | | | | | | | |
| D |).D.O. | : | 100001 Su | b-Divisio | onal A.H.& Vety Offic | cer Dadenggre | West Garo Hills | | | | | | | | |
| M | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gros Amour |
| | Head | | IIcau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 25) Veterinery Dispensaries | 0 | 11. Domestic Travel Expenses | | Voted-Sixth- Schedule-Garo | 143 | Voucher | 4,500 | 0 | 0 | 0 | 4,500 | 4,50 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 144 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 145 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,50 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 146 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,50 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 147 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 148 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 149 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 150 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,00 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 151 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,50 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 152 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 153 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,50 |
| | | | | | | Total Object H | Iead 11: | | | 39,000 | 0 | 0 | 0 | 39,000 | 39,00 |
| | | | | | | Total Sub Hea | d : | | | 12,73,212 | 0 | 53,500 | 13,200 | 12,06,512 | 12,73,21 |
| | | | | | | Total Minor H | lead 101 : | | | 24,19,301 | 0 | 1,76,000 | 30,800 | 22,12,501 | 24,19,30 |
| | | 103 (1 Pi | 15) Poultry Farm, hulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 26 | Voucher | 1,81,431 | 0 | 5,000 | 4,400 | 1,72,031 | 1,81,43 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I | Demar | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г | epart | ment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Т | 'reasu | ry | Dadengiri S | ub Treası | ıry | | | | | | | | | | |
| Ė | D.D.O. | : | 100001 Su | ıb-Divisio | onal A.H.& Vety Offi | cer Dadenggre | West Garo Hills | | | | | | | | |
| M | onth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Head | Head | | 11044 | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 5) Poultry Farm, nulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 1,81,431 | 0 | 5,000 | 4,400 | 1,72,031 | 1,81,431 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 233 | Voucher | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | | Total Object I | Head 2: | | | 10,050 | 0 | 0 | 0 | 10,050 | 10,050 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 141 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Garo | 142 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object I | Head 11: | | | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | | Total Sub Hea | ıd: | | | 1,97,481 | 0 | 5,000 | 4,400 | 1,88,081 | 1,97,481 |
| | | | | | | Total Minor H | Iead 103: | | | 1,97,481 | 0 | 5,000 | 4,400 | 1,88,081 | 1,97,481 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 30,46,951 | 0 | 2,63,000 | 39,600 | 27,44,351 | 30,46,951 |
| | | | | | | Total Major H | Iead 2403: | | | 30,46,951 | 0 | 2,63,000 | 39,600 | 27,44,351 | 30,46,951 |
| | | | | | | Total of Mont | h : | | | 30,46,951 | 0 | 2,63,000 | 39,600 | 27,44,351 | 30,46,951 |
| M | onth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 3) Sub-Divisional ffices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 4 | Voucher | 1,54,076 | 0 | 26,000 | 0 | 1,28,076 | 1,54,076 |
| | | | | | | | Voted-Sixth- | 6 | Voucher | 2,19,208 | 0 | 33,000 | 4,400 | 1,81,808 | 2,19,208 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

619

Run Date:

| Der | nand : | | 47 ADMI | INISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------------------|-----------|-----------------------|---------------|------------|---|----------------------|-------------------------------|----------|---------|----------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Dep | artment | : | A.H and Vet | ty Depart | ment | | | | | | | | | | |
| Trea | asury |] | Dadengiri Sı | ub Treası | ıry | | | | | | | | | | |
| D.D | .O.: | - | 100001 Sul | b-Divisio | onal A.H.& Vety Offi | cer Dadenggre | West Garo Hills | | | | | | | | |
| Mont | th of Aco | ount: | AUG/2024 | | | | | | | | | | | | |
| Major S Head Ma | | | I | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | ead | 11040 | • | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (03) Sub- Offices- | Divisional | 0 | (01) Salaries, Sumtuary Allowance | Total Object I | Head 1: | | | 3,73,284 | 0 | 59,000 | 4,400 | 3,09,884 | 3,73,284 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 167 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 221 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Sub Hea | ıd: | | | 3,76,784 | 0 | 59,000 | 4,400 | 3,13,384 | 3,76,784 |
| | | | | | | Total Minor H | Iead 1: | | | 3,76,784 | 0 | 59,000 | 4,400 | 3,13,384 | 3,76,784 |
| | 101 | | ry Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 10 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,216 |
| | | C.D. Blo | cks | | | | Voted-Sixth- Schedule-Garo | 129 | Voucher | 71,725 | 0 | 0 | 0 | 71,725 | 71,725 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 37 | Voucher | 53,796 | 0 | 4,000 | 0 | 49,796 | 53,796 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 8 | Voucher | 6,39,829 | 0 | 58,200 | 11,000 | 5,70,629 | 6,39,829 |
| | | | | | | Total Object I | Head 1: | | | 7,92,566 | 0 | 62,200 | 11,000 | 7,19,366 | 7,92,566 |
| | | | | | 06. Medical Treatment | | Voted-Sixth- Schedule-Garo | 272 | Voucher | 3,75,000 | 0 | 0 | 0 | 3,75,000 | 3,75,000 |
| | | | | | | Total Object I | Head 6: | | | 3,75,000 | 0 | 0 | 0 | 3,75,000 | 3,75,000 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 181 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Object I | Head 13: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Den | nand: | 47 ADMIN | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------------------|-----------|---|------------|---|-----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------|--------|----------------------------|-----------------|
| Dep | artment : | A.H and Vety | Depart | ment | | | | | | | | | | |
| Trea | asury | Dadengiri Sul | o Treasu | ıry | | | | | | | | | | |
| D.D. | .O.: | 100001 Sub- | -Divisio | onal A.H.& Vety Offi | cer Dadenggre | West Garo Hills | | | | | | | | |
| Mont | h of Acco | ount: AUG/2024 | | | | | | | | | | | | |
| Major Si Head Ma | ub Mino | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A. | | Net Amount (as per SOP) | Gross Amount |
| | ead | | Head | | <i>-</i> | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 275 | Voucher | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | C.D. BIOCKS | | Equipments | Total Object I | Head 21 : | | | 25,000 | 0 | 0 | 0 | 25,000 | 25,000 |
| | | | | | Total Sub Hea | ıd: | | | 11,95,066 | 0 | 62,200 | 11,000 | 11,21,866 | 11,95,066 |
| | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 13 | Voucher | 2,93,762 | 0 | 40,000 | 2,200 | 2,51,562 | 2,93,762 |
| | | | | | Total Object I | Head 1 : | | | 2,93,762 | 0 | 40,000 | 2,200 | 2,51,562 | 2,93,762 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 179 | Voucher | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | Total Object I | Head 13: | | | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 274 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | Equipments | Total Object I | Head 21 : | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 171 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Total Object I | Head 51 : | | | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | Total Sub Hea | ıd: | | | 3,13,762 | 0 | 40,000 | 2,200 | 2,71,562 | 3,13,762 |
| | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 7 | Voucher | 1,75,959 | 0 | 9,600 | 4,400 | 1,61,959 | 1,75,959 |
| | | | | | Total Object I | Head 1: | | | 1,75,959 | 0 | 9,600 | 4,400 | 1,61,959 | 1,75,959 |
| | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 166 | Voucher | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | Total Object I | Head 13 : | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D | emar | nd: | 47 ADM | INISTRA | ATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|---------|---------------------------------|------------|---|-----------------------|-------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Do | epart | ment : | A.H and Ver | ty Depart | tment | | | | | | | | | | |
| Tı | reasu | ry | Dadengiri S | ub Treası | ury | | | | | | | | | | |
| D. | D.O. | : | 100001 Su | b-Divisio | onal A.H.& Vety Off | ficer Dadenggre | West Garo Hills | | | | | | | | |
| Mo | nth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| Major Head N | | | Sub Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (04) Veterinary Aid Centres | 0 | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 215 | Voucher | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | | Equipments | Total Object I | Head 21 : | | | 24,000 | 0 | 0 | 0 | 24,000 | 24,000 |
| | | | | | | Total Sub Hea | ıd: | | | 2,04,959 | 0 | 9,600 | 4,400 | 1,90,959 | 2,04,959 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 11 | Voucher | 2,01,117 | 0 | 0 | 6,600 | 1,94,517 | 2,01,117 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 12 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,216 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 185 | Voucher | 62,000 | 0 | 0 | 0 | 62,000 | 62,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 9 | Voucher | 10,38,460 | 0 | 58,500 | 6,600 | 9,73,360 | 10,38,460 |
| | | | | | | Total Object I | Head 1: | | | 13,28,793 | 0 | 58,500 | 13,200 | 12,57,093 | 13,28,793 |
| | | | | | 13. Office Expenses | | Voted-Sixth- Schedule-Garo | 165 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 182 | Voucher | 4,000 | 0 | 0 | 0 | 4,000 | 4,000 |
| | | | | | | Total Object I | Head 13: | | | 5,000 | 0 | 0 | 0 | 5,000 | 5,000 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Garo | 183 | Voucher | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | | Total Object I | Head 21 : | | | 57,500 | 0 | 0 | 0 | 57,500 | 57,500 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Garo | 220 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | Total Object I | Head 51 : | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Garo | 218 | Voucher | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Demai | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|--------|--------|-----------------|---|------------|--|----------------------|-------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Т | 'reasu | ıry | Dadengiri Su | ıb Treası | ıry | | | | | | | | | | |
| i D | D.O. | .: | 100001 Sub | -Divisio | onal A.H.& Vety Offic | cer Dadenggre V | West Garo Hills | | | | | | | | |
| M | onth o | of Acco | unt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (25) Veterinery Dispensaries | 0 | 52. Mechineri & Equipement | Total Object H | Iead 52 : | | | 6,500 | 0 | 0 | 0 | 6,500 | 6,500 |
| | | | | | | Total Sub Hea | d : | | | 13,98,793 | 0 | 58,500 | 13,200 | 13,27,093 | 13,98,793 |
| | | | | | | Total Minor H | [ead 101 : | | | 31,12,580 | 0 | 1,70,300 | 30,800 | 29,11,480 | 31,12,580 |
| | | 103 | (15) Poultry Farm, Phulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 5 | Voucher | 1,86,633 | 0 | 5,000 | 4,400 | 1,77,233 | 1,86,633 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 1,86,633 | 0 | 5,000 | 4,400 | 1,77,233 | 1,86,633 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 134 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 136 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 137 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object H | Iead 2 : | | | 32,562 | 0 | 0 | 0 | 32,562 | 32,562 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Garo | 176 | Voucher | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | | Total Object H | lead 13 : | | | 3,000 | 0 | 0 | 0 | 3,000 | 3,000 |
| | | | | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Garo | 180 | Voucher | 6,000 | 0 | 0 | 0 | 6,000 | 6,000 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Garo | 216 | Voucher | 5,500 | 0 | 0 | 0 | 5,500 | 5,500 |
| | | | | | | Total Object H | lead 21 : | | | 11,500 | 0 | 0 | 0 | 11,500 | 11,500 |
| | | | | | | Total Sub Hea | d : | | | 2,33,695 | 0 | 5,000 | 4,400 | 2,24,295 | 2,33,695 |
| l | | | | | | Total Minor H | [ead 103 : | | | 2,33,695 | 0 | 5,000 | 4,400 | 2,24,295 | 2,33,695 |

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Up to Accounting Month September of Financial Year 2024-2025

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| Dema | and: | 47 ADMII | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------------------|-------------|--|--------------------|--------------------------------------|----------------------|-------------------------------|----------|---------|----------------------------|---------------------|----------------------------------|--------|----------------------------|----------------------------|
| Depar | rtment | : A.H and Vety | Depar | ment | | | | | | | | | | |
| Treas | sury | Dadengiri Su | b Treas | ıry | | | | | | | | | | |
| D.D. C |). : | 100001 Sub | -Divisio | onal A.H.& Vety Offi | cer Dadenggre | West Garo Hills | | | | | | | | |
| Month | of Acc | count: AUG/2024 | | | | | | | | | | | | |
| Major Sul Head Majo Hea | or Hea | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.G 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 00 | | | | | Total Sub Maj | jor Head θ : | | | 37,23,059 | 0 | 2,34,300 | 39,600 | 34,49,159 | 37,23,059 |
| | | | | | Total Major H | lead 2403: | | | 37,23,059 | 0 | 2,34,300 | 39,600 | 34,49,159 | 37,23,059 |
| | | | | | Total of Mont | h : | | | 37,23,059 | 0 | 2,34,300 | 39,600 | 34,49,159 | 37,23,059 |
| Month | of Acc | count: SEP/2024 | | | | | | | | | | | | |
| Major Sul Head Majo | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| Hea | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 29 | Voucher | 2,19,208 | 0 | 33,000 | 4,400 | 1,81,808 | 2,19,208 |
| | | | | | | Voted-Sixth- Schedule-Garo | 31 | Voucher | 1,54,076 | 0 | 26,000 | 0 | 1,28,076 | 1,54,076 |
| | | | | | Total Object H | Head 1: | | | 3,73,284 | 0 | 59,000 | 4,400 | 3,09,884 | 3,73,284 |
| | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 185 | Voucher | 9,750 | 0 | 0 | 0 | 9,750 | 9,750 |
| | | | | Allowances | Total Object I | Head 11: | | | 9,750 | 0 | 0 | 0 | 9,750 | 9,750 |
| | | | | | Total Sub Hea | d: | | | 3,83,034 | 0 | 59,000 | 4,400 | 3,19,634 | 3,83,034 |
| | | | | | Total Minor H | lead 1: | | | 3,83,034 | 0 | 59,000 | 4,400 | 3,19,634 | 3,83,034 |
| | 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 28 | Voucher | 6,93,625 | 0 | 66,200 | 11,000 | 6,16,425 | 6,93,625 |
| | | C.D. Blocks | | | | Voted-Sixth- Schedule-Garo | 91 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Total Object I | Head 1: | | | 7,21,747 | 0 | 66,200 | 11,000 | 6,44,547 | 7,21,747 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY A | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|---------|---|------------|--------------------------------------|----------------------|-------------------------------|----------|---------|-----------------|---------------------|-----------------------|--------|----------------------------|-----------------|
| Ι | Depart | tment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| 1 | Γreasu | ıry | Dadengiri Sı | ıb Treası | ıry | | | | | | | | | | |
| i | D.D.O | .: | 100001 Sul | o-Divisio | onal A.H.& Vety Offic | cer Dadenggre V | West Garo Hills | | | | | | | | |
| M | onth (| of Acco | ount: SEP/2024 | | | | | | | | | | | | |
| | | | r Sub l Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head | d : | | | 7,21,747 | 0 | 66,200 | 11,000 | 6,44,547 | 7,21,747 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 84 | Voucher | 2,91,487 | 0 | 40,000 | 2,200 | 2,49,287 | 2,91,487 |
| | | | | | | Total Object H | ead 1: | | | 2,91,487 | 0 | 40,000 | 2,200 | 2,49,287 | 2,91,487 |
| | | | | | | Total Sub Head | d : | | | 2,91,487 | 0 | 40,000 | 2,200 | 2,49,287 | 2,91,487 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 85 | Voucher | 1,74,429 | 0 | 9,600 | 4,400 | 1,60,429 | 1,74,429 |
| | | | | | | Total Object H | ead 1: | | | 1,74,429 | 0 | 9,600 | 4,400 | 1,60,429 | 1,74,429 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Garo | 186 | Voucher | 5,080 | 0 | 0 | 0 | 5,080 | 5,080 |
| | | | | | Allowances | Total Object H | ead 11: | | | 5,080 | 0 | 0 | 0 | 5,080 | 5,080 |
| | | | | | | Total Sub Head | d : | | | 1,79,509 | 0 | 9,600 | 4,400 | 1,65,509 | 1,79,509 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Garo | 27 | Voucher | 2,01,117 | 0 | 0 | 6,600 | 1,94,517 | 2,01,117 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 86 | Voucher | 10,36,624 | 0 | 58,500 | 6,600 | 9,71,524 | 10,36,624 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 90 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Total Object H | ead 1: | | | 12,65,863 | 0 | 58,500 | 13,200 | 11,94,163 | 12,65,863 |
| | | | | | | Total Sub Head | d : | | | 12,65,863 | 0 | 58,500 | 13,200 | 11,94,163 | 12,65,863 |
| | | | | | | Total Minor He | ead 101 : | | | 24,58,606 | 0 | 1,74,300 | 30,800 | 22,53,506 | 24,58,606 |
| | | 103 | (15) Poultry Farm, | 0 | (01) Salaries, Sumtuary | | Voted-Sixth- | 30 | Voucher | 1,86,633 | 0 | 5,000 | 4,400 | 1,77,233 | 1,86,633 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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|] | Demai | nd: | 47 ADMII | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|-----------------|---|------------|--------------------------------------|----------------------|-------------------------------|-----------|---------------|-----------------|---------------------|--------------------------|----------|----------------------------|-----------------|
| I | epart | ment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| T | reasu | ry | Dadengiri Su | b Treası | ıry | | | | | | | | | | |
| İ | .D.O. | : | 100001 Sub | -Divisio | onal A.H.& Vety Offi | icer Dadenggre | West Garo Hills | | | | | | | | |
| M | onth o | of Accou | unt: SEP/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | Ircau | Head | | Scinic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (15) Poultry Farm, Phulbari/Williamnagar | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | Iead 1: | | | 1,86,633 | 0 | 5,000 | 4,400 | 1,77,233 | 1,86,633 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Garo | 104 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 107 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | | Voted-Sixth- Schedule-Garo | 108 | Voucher | 10,854 | 0 | 0 | 0 | 10,854 | 10,854 |
| | | | | | | Total Object H | Iead 2 : | | | 32,562 | 0 | 0 | 0 | 32,562 | 32,562 |
| | | | | | | Total Sub Hea | d : | | | 2,19,195 | 0 | 5,000 | 4,400 | 2,09,795 | 2,19,195 |
| | | | | | | Total Minor H | lead 103: | | | 2,19,195 | 0 | 5,000 | 4,400 | 2,09,795 | 2,19,195 |
| | | | | | | Total Sub Maj | or Head θ : | | | 30,60,835 | 0 | 2,38,300 | 39,600 | 27,82,935 | 30,60,835 |
| | | | | | | Total Major H | lead 2403: | | | 30,60,835 | 0 | 2,38,300 | 39,600 | 27,82,935 | 30,60,835 |
| | | | | | | Total of Month | n : | | | 30,60,835 | 0 | 2,38,300 | 39,600 | 27,82,935 | 30,60,835 |
| P.o. | conci | iliation | ı Portion | | | Total of DDO | 100001: | | | 1,88,25,089 | 44,800 | 16,05,100 | 2,37,600 | 1,69,37,589 | 1,87,80,289 |
| | | | ment of A.G. Office: | • | | | | | | | | | | | |
| | | | O wise expenditur | | | DDO wise | e Total (Original | +Reconcil | ation+IA) : | | | | | | 1,87,80,289 |
| 240 | 3 00 | 1 | (03) Sub-Division | al Offic | res- | |) Salaries, Sumtua owance | nry Voted | I-Sixth-Sched | ule-Garo | | | | | 22,77,188 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2024-2025

Run Date:

| Dema | nd: | 47 ADMINISTRATION OF ANIMAL H | USBAN | DRY AND VETERINARY | DEPARTMENT | |
|--------|--------|--|--------|---|---------------------------|-----------|
| Depar | tment | A.H and Vety Department | | | | |
| Treasi | ury | Dadengiri Sub Treasury | | | | |
| D.D.O |). : | 100001 Sub-Divisional A.H.& Vety Officer | Dadeng | ggre West Garo Hills | | |
| Summar | y of D | OO wise expenditure | | | | |
| 2403 0 | 0 1 | (03) Sub-Divisional Offices- | 0 | 02. Wages | Voted-Sixth-Schedule-Garo | 72,762 |
| 2403 0 | 0 1 | (03) Sub-Divisional Offices- | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 39,000 |
| 2403 0 | 0 1 | (03) Sub-Divisional Offices- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2,000 |
| 2403 0 | 0 1 | (03) Sub-Divisional Offices- | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 1,500 |
| 2403 0 | 0 10 | 1 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 41,54,836 |
| 2403 0 | 0 10 | 1 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 06. Medical Treatment | Voted-Sixth-Schedule-Garo | 3,75,000 |
| 2403 0 | 0 10 | 1 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 20,985 |
| 2403 0 | 0 10 | 1 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 2,500 |
| 2403 0 | 0 10 | 1 (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Garo | 25,000 |
| 2403 0 | 0 10 | 1 (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Garo | 17,40,789 |
| 2403 0 | 0 10 | 1 (03) Mobile Veterinary Dispensary | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Garo | 1,000 |
| 2403 0 | 0 10 | 1 (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Garo | 6,500 |
| 2403 0 | 0 10 | 1 (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And | Voted-Sixth-Schedule-Garo | 9,500 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: | 47 ADMINISTRATION OF ANIMAL HUS | SBANDRY AND VETER | INARY DEPARTMENT | |
|----------------|--|---|----------------------------------|-----------|
| Department : | A.H and Vety Department | | | |
| Treasury | Dadengiri Sub Treasury | | | |
| D.D.O. : | 100001 Sub-Divisional A.H.& Vety Officer I | Dadenggre West Garo Hill | s | |
| Summary of DDC | wise expenditure | | | |
| | | Equipments | | |
| 2403 00 101 | (03) Mobile Veterinary Dispensary | 0 51.Motor Vehicle | s Voted-Sixth-Schedule-Garo | 4,000 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 (01) Salaries, Sun Allowance | ntuary Voted-Sixth-Schedule-Garo | 10,45,388 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 (11) Travel Exper Conveyance Allo | | 19,000 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 (13) Office Expen | ses Voted-Sixth-Schedule-Garo | 5,000 |
| 2403 00 101 | (04) Veterinary Aid Centres | 0 21.Materials And Supplies, Store A Equipments | | 24,000 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 01. Salaries | Voted-Sixth-Schedule-Garo | 75,97,449 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 11. Domestic Tra Expenses | vel Voted-Sixth-Schedule-Garo | 39,000 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 13. Office Expens | ses Voted-Sixth-Schedule-Garo | 5,000 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 21. Supplies And Materials | Voted-Sixth-Schedule-Garo | 57,500 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 51.Motor Vehicle | s Voted-Sixth-Schedule-Garo | 1,000 |
| 2403 00 101 | (25) Veterinery Dispensaries | 0 52. Mechineri & Equipement | Voted-Sixth-Schedule-Garo | 6,500 |
| 2403 00 103 | (15) Poultry Farm, Phulbari/Williamnagar | 0 (01) Salaries, Sun Allowance | ntuary Voted-Sixth-Schedule-Garo | 11,09,606 |
| 2403 00 103 | (15) Poultry Farm, Phulbari/Williamnagar | 0 02. Wages | Voted-Sixth-Schedule-Garo | 1,17,786 |
| | (15) Poultry Farm, Phulbari/Williamnagar | (11) Travel Exper | nses, Voted-Sixth-Schedule-Garo | |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Page No.
Run Date:

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Up to Accounting Month September of Financial Year 2024-2025

| Demand : | 47 ADMINISTRATION OF ANIMAL H | JSBANDRY AND VETERINARY DEPARTMENT | |
|------------------|--|--|-------------|
| Department : | A.H and Vety Department | | |
| Treasury | Dadengiri Sub Treasury | | |
| D.D.O. : | 100001 Sub-Divisional A.H.& Vety Officer | Dadenggre West Garo Hills | |
| Summary of DDO w | vise expenditure_ | | |
| | | | |
| 2403 00 103 | | 0 Conveyance Allowances | 6,000 |
| 2403 00 103 (15 | 5) Poultry Farm, Phulbari/Williamnagar | 0 (13) Office Expenses Voted-Sixth-Schedule-Garo | 3,000 |
| 2403 00 103 (15 | 5) Poultry Farm, Phulbari/Williamnagar | 0 21. Materials And Voted-Sixth-Schedule-Garo Supplies, Store And Equipments | 11,500 |
| | | | 1,87,80,289 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

629

Run Date:

| De | mand | : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-------------------|---------|-------|---------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-----------------------------|--------|----------------------------|----------------|
| Dej | partme | ent : | A.H and Vety | y Depart | ment | | | | | | | | | | |
| Tre | easury | | Amlarem Sub | Treasur | ту | | | | | | | | | | |
| D.I | 0.0.: | | 100001 Sub | -Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlarer | n | | | | | | | |
| Mon | th of A | Accou | nt: APR/2024 | | | | | | | | | | | | |
| Major S Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | lead | icuu | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 00 | | 03) Sub-Divisional ffices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 101 | Voucher | 1,90,935 | 1,000 | 8,000 | 0 | 1,81,935 | 1,89,93 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 103 | Voucher | 1,72,666 | 0 | 20,000 | 0 | 1,52,666 | 1,72,666 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 65 | Voucher | 9,296 | 0 | 0 | 0 | 9,296 | 9,296 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 67 | Voucher | 13,022 | 0 | 0 | 0 | 13,022 | 13,022 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 95 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object I | Head 1 : | | | 4,42,163 | 1,000 | 28,000 | 0 | 4,13,163 | 4,41,163 |
| | | | | | | Total Sub Hea | d: | | | 4,42,163 | 1,000 | 28,000 | 0 | 4,13,163 | 4,41,163 |
| | | | | | | Total Minor H | lead 1: | | | 4,42,163 | 1,000 | 28,000 | 0 | 4,13,163 | 4,41,163 |
| | 10 | D: | 2) Veterinary ispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 68 | Voucher | 10,720 | 0 | 0 | 0 | 10,720 | 10,720 |
| | | C. | .D. Blocks | | | | Voted-Sixth- Schedule-Jaintia | 93 | Voucher | 88,941 | 0 | 4,000 | 0 | 84,941 | 88,941 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 99 | Voucher | 1,22,739 | 0 | 27,000 | 0 | 95,739 | 1,22,739 |
| | | | | | | Total Object I | Head 1: | | | 2,22,400 | 0 | 31,000 | 0 | 1,91,400 | 2,22,400 |
| | | | | | | Total Sub Hea | d: | | | 2,22,400 | 0 | 31,000 | 0 | 1,91,400 | 2,22,400 |
| | | - 1 | 03) Mobile Veterinary ispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 102 | Voucher | 87,885 | 1,000 | 0 | 0 | 86,885 | 86,885 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 66 | Voucher | 4,112 | 0 | 0 | 0 | 4,112 | 4,112 |
| | | | | | | | Voted-Sixth- | 69 | Voucher | 6,267 | 0 | 0 | 0 | 6,267 | 6,267 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|]] | Dema | and: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------|---------|--------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| I | epar | tment : | A.H and Vet | y Depart | tment | | | | | | | | | | |
| Т | reası | ury | Amlarem Sul | Treasur | ry | | | | | | | | | | |
| i | D.D.O |). : | 100001 Sul | o-Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| M | onth | of Acco | ount: APR/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 96 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 98 | Voucher | 33,018 | 0 | 0 | 0 | 33,018 | 33,018 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 2,11,634 | 1,000 | 0 | 0 | 2,10,634 | 2,10,634 |
| | | | | | | Total Sub Head | d : | | | 2,11,634 | 1,000 | 0 | 0 | 2,10,634 | 2,10,634 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 100 | Voucher | 95,046 | 0 | 0 | 0 | 95,046 | 95,046 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 70 | Voucher | 6,267 | 0 | 0 | 0 | 6,267 | 6,267 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 72 | Voucher | 832 | 0 | 0 | 0 | 832 | 832 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 92 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 94 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | Total Object H | Iead <i>1 :</i> | | | 1,48,719 | 0 | 0 | 0 | 1,48,719 | 1,48,719 |
| | | | | | | Total Sub Hea | d : | | | 1,48,719 | 0 | 0 | 0 | 1,48,719 | 1,48,719 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 64 | Voucher | 2,39,467 | 0 | 0 | 0 | 2,39,467 | 2,39,467 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 71 | Voucher | 29,392 | 0 | 0 | 0 | 29,392 | 29,392 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 97 | Voucher | 3,33,395 | 1,000 | 23,000 | 0 | 3,09,395 | 3,32,395 |
| | | | | | | Total Object H | Iead 1 : | | | 6,02,254 | 1,000 | 23,000 | 0 | 5,78,254 | 6,01,254 |
| | | | | | | Total Sub Head | d : | | | 6,02,254 | 1,000 | 23,000 | 0 | 5,78,254 | 6,01,254 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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| 1 | Deman | d : | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|---------------|---------------|--------------------------------------|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| | | | | | | | | | | | | | | | |
| |)epartı | | A.H and Vet | | | | | | | | | | | | |
| | `reasuı | | Amlarem Sub | | <u>*</u> | | | | | | | | | | |
| Ĺ | D.D.O. | : | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| M | onth o | f Accour | nt: APR/2024 | | | | | | | | | | | | |
| | Major | Minor Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | | | | Total Minor H | Head 101 : | | | 11,85,007 | 2,000 | 54,000 | 0 | 11,29,007 | 11,83,007 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 16,27,170 | 3,000 | 82,000 | 0 | 15,42,170 | 16,24,170 |
| | | | | | | Total Major H | Iead 2403: | | | 16,27,170 | 3,000 | 82,000 | 0 | 15,42,170 | 16,24,170 |
| | | | | | | Total of Mont | h : | | | 16,27,170 | 3,000 | 82,000 | 0 | 15,42,170 | 16,24,170 |
| M | onth o | f Accour | nt: MAY/2024 | | | | | | | | | | | | |
| _ | | Minor Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 3) Sub-Divisional fices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 4 | Voucher | 1,72,666 | 0 | 20,000 | 0 | 1,52,666 | 1,72,666 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 41 | Voucher | 1,90,935 | 1,000 | 8,000 | 0 | 1,81,935 | 1,89,935 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 60 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 78 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | Total Object I | Head 1: | | | 4,17,971 | 1,000 | 28,000 | 0 | 3,88,971 | 4,16,971 |
| | | | | | | Total Sub Hea | nd: | | | 4,17,971 | 1,000 | 28,000 | 0 | 3,88,971 | 4,16,971 |
| | | | | | | Total Minor H | Iead 1: | | | 4,17,971 | 1,000 | 28,000 | 0 | 3,88,971 | 4,16,971 |
| | | - 1 | 2) Veterinary spensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 39 | Voucher | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| | | | D. Blocks | | 1 mo wanee | | Schedule-Jamua | | | | | | | | I |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

|] | Demai | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|--------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------------|--------|----------------------------|-----------------|
| Γ | Pepart | tment | : A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | reasu | ıry | Amlarem Sub | Treasu | ry | | | | | | | | | | |
| i |).D.O. | .: | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | 1 | | | | | | | |
| M | onth o | of Acc | ount: MAY/2024 | | | | | | | | | | | | |
| | | | r Sub I Head | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Andreas (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| neau | Head | | 1 Head | Head | | Semic | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Head | d : | | | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| | | | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 42 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 43 | Voucher | 87,885 | 1,000 | 0 | 0 | 86,885 | 86,885 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 76 | Voucher | 31,917 | 0 | 0 | 0 | 31,917 | 31,917 |
| | | | | | | Total Object H | lead 1 : | | | 2,00,154 | 1,000 | 0 | 0 | 1,99,154 | 1,99,154 |
| | | | | | | Total Sub Head | d : | | | 2,00,154 | 1,000 | 0 | 0 | 1,99,154 | 1,99,154 |
| | | | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 22 | Voucher | 27,185 | 0 | 0 | 0 | 27,185 | 27,185 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 40 | Voucher | 95,046 | 0 | 0 | 0 | 95,046 | 95,046 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 77 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | | Total Object H | lead 1 : | | | 1,40,683 | 0 | 0 | 0 | 1,40,683 | 1,40,683 |
| | | | | | | Total Sub Head | d : | | | 1,40,683 | 0 | 0 | 0 | 1,40,683 | 1,40,683 |
| | | | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 38 | Voucher | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Sub Head | d : | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Minor H | ead 101 : | | | 11,25,379 | 2,000 | 50,000 | 0 | 10,73,379 | 11,23,379 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| Demand: 47 ADMINISTRATION OF ANIMA | AL HUSBANDRY AND VETERINA | ARY DEPAR | RTMENT | | | | | | |
|---|--------------------------------------|-----------|---------|----------------------------|---------------------|----------------------------------|--------|----------------------------|----------------------------|
| Department: A.H and Vety Department | | | | | | | | | |
| Treasury Amlarem Sub Treasury | | | | | | | | | |
| D.D.O.: 100001 Sub-Divisional Ah & Vety Of | ficer Amlarem Sub Division Amlarer | n | | | | | | | |
| Month of Account: MAY/2024 | | | | | | | | | |
| Major Sub Minor Sub Head Major Head Head Head Head Head Sub Head | Categorised Plan/Non-Plan Schme | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction (as per A.0 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 00 | Total Sub Major Head 0: | | | 15,43,350 | 3,000 | 78,000 | 0 | 14,62,350 | 15,40,350 |
| | Total Major Head 2403: | | | 15,43,350 | 3,000 | 78,000 | 0 | 14,62,350 | 15,40,350 |
| | Total of Month: | | | 15,43,350 | 3,000 | 78,000 | 0 | 14,62,350 | 15,40,350 |
| Month of Account: JUN/2024 | | | | | | | | | |
| Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head | Categorised Plan/Non-Plan Schme | T.V. No. | Type | Gross Amount (State) | Deduction by DDO | Deduction (as per A.0 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| neau neau | | | | | | 8003 | - 7010 | | |
| 2403 00 001 (03) Sub-Divisional 0 (01) Salaries, Sumtu Allowance | ry Voted-Sixth- Schedule-Jaintia | 35 | Voucher | 1,72,666 | 0 | 20,000 | 0 | 1,52,666 | 1,72,666 |
| | Voted-Sixth- Schedule-Jaintia | 38 | Voucher | 1,90,935 | 1,000 | 8,000 | 0 | 1,81,935 | 1,89,935 |
| | Voted-Sixth- Schedule-Jaintia | 42 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | Total Object Head 1: | | | 4,19,845 | 1,000 | 28,000 | 0 | 3,90,845 | 4,18,845 |
| 02. Wages | Voted-Sixth- Schedule-Jaintia | 115 | Voucher | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 |
| | Total Object Head 2: | | | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 |
| | Total Sub Head: | | | 4,43,940 | 1,000 | 28,000 | 0 | 4,14,940 | 4,42,940 |
| | Total Minor Head 1: | | | 4,43,940 | 1,000 | 28,000 | 0 | 4,14,940 | 4,42,940 |
| 101 (02) Veterinary 0 (01) Salaries, Sumtu Dispensary Taken From Allowance | rry Voted-Sixth- Schedule-Jaintia | 40 | Voucher | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| C.D. Blocks | Total Object Head 1: | | | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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|] | Demai | nd : | 47 ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|--------------------------|--------|-------------------------|-----------------|
| Г | Pepart | tment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| T | `reasu | ıry | Amlarem Sub | Treasu | ry | | | | | | | | | | |
| Ė | D.D.O. | .: | 100001 Sub | -Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| M | onth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | i ic | 02) Veterinary Dispensary Taken From C.D. Blocks | | | Total Sub Hea | d : | | | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| | | | 03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 36 | Voucher | 87,885 | 1,000 | 0 | 0 | 86,885 | 86,885 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 37 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 43 | Voucher | 33,018 | 0 | 0 | 0 | 33,018 | 33,018 |
| | | | | | | Total Object F | Iead 1: | | | 2,01,255 | 1,000 | 0 | 0 | 2,00,255 | 2,00,255 |
| | | | | | _ | Total Sub Hea | d : | | | 2,01,255 | 1,000 | 0 | 0 | 2,00,255 | 2,00,255 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 39 | Voucher | 95,046 | 0 | 0 | 0 | 95,046 | 95,046 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 44 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 69 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | | Total Object H | Iead 1: | | | 1,41,620 | 0 | 0 | 0 | 1,41,620 | 1,41,620 |
| | | | | | 6. Medical Treatment | | Voted-Sixth- Schedule-Jaintia | 27 | Challan | -2,25,000 | 0 | 0 | 0 | -2,25,000 | -2,25,000 |
| | | | | | | Total Object I | Iead 6: | | | -2,25,000 | 0 | 0 | 0 | -2,25,000 | -2,25,000 |
| | | | | | | Total Sub Hea | d : | | | -83,380 | 0 | 0 | 0 | -83,380 | -83,380 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 41 | Voucher | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Object I | Head 1 : | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date :

| | Demai | nd: | 47 ADMI | NISTRA | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------------|---------|--|-------------|--------------------------------------|----------------|----------------------------------|----------|---------|-------------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| 1 |)enart | ment : | A.H and Vet | v Denart | ment | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| l . | reasu | | Amlarem Sub | | • | | | | | | | | | | |
| |).D.O. | : | 100001 Sub | o-Divisio | nal Ah & Vety Office | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| M | onth o | of Acco | ount: JUN/2024 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross] Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross Amount |
| Head | Majo Head | | Head . | Sub Head | | Schme | | | | (State) | w, 22 c | 8009 | - 7610 | (ms per s or) | (A.G.)) |
| 2403 | 00 | | (25) Veterinery Dispensaries | | | Total Sub Hea | d: | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Minor H | lead 101 : | | | 9,02,417 | 2,000 | 50,000 | 0 | 8,50,417 | 9,00,417 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 13,46,357 | 3,000 | 78,000 | 0 | 12,65,357 | 13,43,357 |
| | | | | | | Total Major H | lead 2403: | | | 13,46,357 | 3,000 | 78,000 | 0 | 12,65,357 | 13,43,357 |
| | | | | | | Total of Montl | h : | | | 13,46,357 | 3,000 | 78,000 | 0 | 12,65,357 | 13,43,357 |
| M | onth o | of Acco | ount: JUL/2024 | | | | | | | | | | | | |
| | | | r Sub | | Object Head | Categorised | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.0 | | Net Amount (as per SOP) | Gross |
| Head | Majo Head | | l Head | Sub Head | | Schme | | | | (State) | by DDO | 8009 | - 7610 | (as per SOF) | Amount (A.G.)) |
| | Treue | | | - IIcuu | | | | | | | | | | | |
| 2403 | 00 | 001 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 27 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 28 | Voucher | 1,72,666 | 0 | 20,000 | 0 | 1,52,666 | 1,72,666 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 31 | Voucher | 1,90,935 | 1,000 | 8,000 | 0 | 1,81,935 | 1,89,935 |
| | | | | | | Total Object H | Iead 1 : | | | 4,19,845 | 1,000 | 28,000 | 0 | 3,90,845 | 4,18,845 |
| | | | | | | Total Sub Hea | d : | | | 4,19,845 | 1,000 | 28,000 | 0 | 3,90,845 | 4,18,845 |
| | | | | | | Total Minor H | lead 1: | | | 4,19,845 | 1,000 | 28,000 | 0 | 3,90,845 | 4,18,845 |
| | | | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 33 | Voucher | 1,57,701 | 0 | 27,000 | 0 | 1,30,701 | 1,57,701 |
| | | | C.D. Blocks | | | | Voted-Sixth- | 95 | Voucher | 53,979 | 0 | 0 | 0 | 53,979 | 53,979 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| Demand: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|--------------------------------|--|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Departmen | t: A.H and Vet | y Depar | tment | | | | | | | | | | |
| Treasury | Amlarem Sul | Treasu | ry | | | | | | | | | | |
| D.D.O. : | 100001 Sul | o-Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| Month of Ac | ecount: JUL/2024 | | | | | | | | | | | | |
| Major Sub Mir Head Major He | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| Head Major He | au Heau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 00 101 | (02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| | C.D. Blocks | | | Total Sub Head | d : | | | 2,11,680 | 0 | 27,000 | 0 | 1,84,680 | 2,11,680 |
| | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 26 | Voucher | 33,018 | 0 | 0 | 0 | 33,018 | 33,018 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 29 | Voucher | 80,352 | 0 | 0 | 0 | 80,352 | 80,352 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 30 | Voucher | 87,885 | 1,000 | 0 | 0 | 86,885 | 86,885 |
| | | | | Total Object H | lead 1 : | | | 2,01,255 | 1,000 | 0 | 0 | 2,00,255 | 2,00,255 |
| | | | | Total Sub Head | d : | | | 2,01,255 | 1,000 | 0 | 0 | 2,00,255 | 2,00,255 |
| | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 24 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 25 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | Voted-Sixth- Schedule-Jaintia | 32 | Voucher | 95,046 | 0 | 0 | 0 | 95,046 | 95,046 |
| | | | | Total Object H | lead 1 : | | | 1,41,620 | 0 | 0 | 0 | 1,41,620 | 1,41,620 |
| | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 104 | Voucher | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 |
| | | | | Total Object H | lead 2 : | | | 24,095 | 0 | 0 | 0 | 24,095 | 24,095 |
| | | | | Total Sub Head | d : | | | 1,65,715 | 0 | 0 | 0 | 1,65,715 | 1,65,715 |
| | (25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 34 | Voucher | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | Total Object H | lead 1 : | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | eman | ıd : | 47 AD | MINISTR <i>A</i> | TION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|---------|-------|---------------------------------|------------------------|------------------|--------------------------------------|----------------------|----------------------------------|----------|---------|--------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| Dej | partı | ment : | A.H and | Vety Depart | ment | | | | | | | | | | |
| Tre | easui | ry | Amlarem | Sub Treasur | у | | | | | | | | | | |
| D.I | D.O. | : | 100001 | Sub-Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlarer | n | | | | | | | |
| Mor | nth o | f Accoun | t: JUL/2024 | | | | | | | | D 1 4 | | | NT 4 A | |
| | | Minor Head I | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | A&E) | Net Amount (as per SOP) | Gross Amount |
| H | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | |) Veterinery pensaries | | | Total Sub Hea | d: | | | 5,72,862 | 1,000 | 23,000 | 0 | 5,48,862 | 5,71,862 |
| | | | | | | Total Minor H | lead 101 : | | | 11,51,512 | 2,000 | 50,000 | 0 | 10,99,512 | 11,49,512 |
| | | | | | | Total Sub Maj | jor Head θ : | | | 15,71,357 | 3,000 | 78,000 | 0 | 14,90,357 | 15,68,357 |
| | | | | | | Total Major H | lead 2403: | | | 15,71,357 | 3,000 | 78,000 | 0 | 14,90,357 | 15,68,357 |
| | | | | | | Total of Mont | h : | | | 15,71,357 | 3,000 | 78,000 | 0 | 14,90,357 | 15,68,357 |
| Major S | Sub | f Accoun Minor : Head I | | | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | icau | Head | | Schine | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | |) Sub-Divisional ices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 3 | Voucher | 1,01,532 | 1,000 | 8,000 | 0 | 92,532 | 1,00,532 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 63 | Voucher | 1,77,671 | 0 | 20,000 | 0 | 1,57,671 | 1,77,671 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 64 | Voucher | 94,731 | 0 | 0 | 0 | 94,731 | 94,731 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 65 | Voucher | 54,432 | 0 | 0 | 0 | 54,432 | 54,432 |
| | | | | | | Total Object I | Head 1: | | | 4,28,366 | 1,000 | 28,000 | 0 | 3,99,366 | 4,27,366 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Jaintia | 117 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | | Total Object I | Head 2: | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | | | (13) Office Expenses | | Voted-Sixth- | 100 | Voucher | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| D |)ema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|-------|------------------------------|---|------------|---|-----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | epart | tment : | A.H and Vety | / Depart | ment | | | | | | | | | | |
| Tı | reasu | ıry | Amlarem Sub | Treasur | ту | | | | | | | | | | |
| | .D.O. | | | -Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| Major | Sub | of Accor Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | 11000 | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 001 | (03) Sub-Divisional | 0 | (13) Office Expenses | Total Object I | Head 13: | | | 2,000 | 0 | 0 | 0 | 2,000 | 2,000 |
| | | | Offices- | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 126 | Voucher | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | Equipments | Total Object I | Head 21: | | | 2,500 | 0 | 0 | 0 | 2,500 | 2,500 |
| | | | | | | Total Sub Hea | ad: | | | 4,57,388 | 1,000 | 28,000 | 0 | 4,28,388 | 4,56,388 |
| | | | | | | Total Minor H | Head 1: | | | 4,57,388 | 1,000 | 28,000 | 0 | 4,28,388 | 4,56,388 |
| | | | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 5 | Voucher | 1,62,221 | 0 | 17,000 | 0 | 1,45,221 | 1,62,221 |
| | | | C.D. BIOCKS | | | Total Object I | Head 1: | | | 1,62,221 | 0 | 17,000 | 0 | 1,45,221 | 1,62,221 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 98 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Object I | Head 13: | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 128 | Voucher | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | Equipments | Total Object I | Head 21: | | | 12,500 | 0 | 0 | 0 | 12,500 | 12,500 |
| | | | | | | Total Sub Hea | ad: | | | 1,76,221 | 0 | 17,000 | 0 | 1,59,221 | 1,76,221 |
| | | 1 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 1 | Voucher | 82,497 | 0 | 0 | 0 | 82,497 | 82,497 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 2 | Voucher | 90,333 | 1,000 | 0 | 0 | 89,333 | 89,333 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 67 | Voucher | 31,953 | 0 | 0 | 0 | 31,953 | 31,953 |
| | | | | | | Total Object I | Head 1: | | | 2,04,783 | 1,000 | 0 | 0 | 2,03,783 | 2,03,783 |
| | | | | | 02. Wages | | Voted-Sixth- | 101 | Voucher | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | Demar | nd : | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------|--------|-----------------|--------------------------------|------------|---|----------------------|----------------------------------|----------|---------|----------|---------------------|--------------------------|--------|-------------------------|----------------|
| D | epart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| Т | 'reasu | ıry | Amlarem Sub | Treasu | ry | | | | | | | | | | |
| Ď | D.O. | . : | 100001 Sub | o-Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlaren | 1 | | | | | | | |
| Mo | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amoun |
| | Head | | IIcau | Head | | Schille | | | | (State) | | 8009 | - 7610 | | (A.G.) |
| 2403 | 00 | | 03) Mobile Veterinary | 0 | 02. Wages | Total Object H | lead 2 : | | | 24,522 | 0 | 0 | 0 | 24,522 | 24,522 |
| | | | Dispensary | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 99 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | | Total Object H | lead 13 : | | | 7,000 | 0 | 0 | 0 | 7,000 | 7,000 |
| | | | | | 21 Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 127 | Voucher | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | Equipments | Total Object H | lead 21 : | | | 9,500 | 0 | 0 | 0 | 9,500 | 9,500 |
| | | | | | | Total Sub Head | d : | | | 2,45,805 | 1,000 | 0 | 0 | 2,44,805 | 2,44,805 |
| | | | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 4 | Voucher | 96,270 | 0 | 0 | 0 | 96,270 | 96,270 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 44 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 66 | Voucher | 27,216 | 0 | 0 | 0 | 27,216 | 27,216 |
| | | | | | | Total Object H | lead 1 : | | | 1,41,938 | 0 | 0 | 0 | 1,41,938 | 1,41,938 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Jaintia | 97 | Voucher | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | | Total Object H | lead 13 : | | | 1,500 | 0 | 0 | 0 | 1,500 | 1,500 |
| | | | | | 21.Materials And Supplies, Store And | | Voted-Sixth- Schedule-Jaintia | 129 | Voucher | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | Equipments | Total Object H | lead 21 : | | | 19,000 | 0 | 0 | 0 | 19,000 | 19,000 |
| | | | | | | Total Sub Head | d : | | | 1,62,438 | 0 | 0 | 0 | 1,62,438 | 1,62,438 |
| | | | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 6 | Voucher | 5,83,761 | 1,000 | 23,000 | 0 | 5,59,761 | 5,82,761 |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

|] | Demai | nd: | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|--------|------------------|-----------------------------|------------|--------------------------------------|-----------------------|----------------------------------|----------|---------|-----------|---------------------|----------------------------|--------|----------------------------|-----------------|
| Г | Depart | tment : | A.H and Ve | ty Depart | ment | | | | | | | | | | |
| Т | reasu | ıry | Amlarem Su | b Treasui | ту | | | | | | | | | | |
| Ė |).D.O. | .: | 100001 Su | b-Divisio | onal Ah & Vety Office | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| M | onth (| of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | Ticuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 11 | 25) Veterinery | 0 | 01. Salaries | Total Object I | Head 1: | | | 5,83,761 | 1,000 | 23,000 | 0 | 5,59,761 | 5,82,761 |
| | | D | vispensaries | | 13. Office Expenses | | Voted-Sixth- Schedule-Jaintia | 96 | Voucher | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | | Total Object I | Head 13: | | | 1,000 | 0 | 0 | 0 | 1,000 | 1,000 |
| | | | | | 21. Supplies And Materials | | Voted-Sixth- Schedule-Jaintia | 95 | Voucher | 71,500 | 0 | 0 | 0 | 71,500 | 71,500 |
| | | | | | | Total Object I | Head 21 : | | | 71,500 | 0 | 0 | 0 | 71,500 | 71,500 |
| | | | | | 52. Mechineri & Equipement | | Voted-Sixth- Schedule-Jaintia | 125 | Voucher | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | | Total Object I | Head 52 : | | | 8,500 | 0 | 0 | 0 | 8,500 | 8,500 |
| | | | | | | Total Sub Hea | ıd: | | | 6,64,761 | 1,000 | 23,000 | 0 | 6,40,761 | 6,63,761 |
| | | | | | | Total Minor H | Iead 101 : | | | 12,49,225 | 2,000 | 40,000 | 0 | 12,07,225 | 12,47,225 |
| | | | | | | Total Sub Ma | jor Head θ : | | | 17,06,613 | 3,000 | 68,000 | 0 | 16,35,613 | 17,03,613 |
| | | | | | | Total Major H | Iead 2403: | | | 17,06,613 | 3,000 | 68,000 | 0 | 16,35,613 | 17,03,613 |
| | | | | | | Total of Mont | h : | | | 17,06,613 | 3,000 | 68,000 | 0 | 16,35,613 | 17,03,613 |
| M | onth o | of Accou | nt: SEP/2024 | | | | | | | | | | | | |
| • | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | 1 1 | 03) Sub-Divisional offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 11 | Voucher | 1,77,671 | 0 | 20,000 | 0 | 1,57,671 | 1,77,671 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| De | eman | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------------------|-------|---------|---|------------|--------------------------------------|----------------------|----------------------------------|----------|---------|----------|---------------------|-------------------------|--------|-------------------------|-----------------|
| De | part | ment : | A.H and Vet | y Depart | ment | | | | | | | | | | |
| Tre | easu | ry | Amlarem Sub | Treasur | ту | | | | | | | | | | |
| D.1 | D.O. | : | 100001 Sub | -Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| Moi | nth o | f Accou | nt: SEP/2024 | | | | | | | | | | | | |
| Major (Head M | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | 03) Sub-Divisional offices- | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 118 | Voucher | 6,29,545 | 0 | 0 | 0 | 6,29,545 | 6,29,545 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 13 | Voucher | 1,01,532 | 1,000 | 8,000 | 0 | 92,532 | 1,00,532 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 8 | Voucher | 56,244 | 0 | 0 | 0 | 56,244 | 56,244 |
| | | | | | | Total Object I | Head 1: | | | 9,64,992 | 1,000 | 28,000 | 0 | 9,35,992 | 9,63,992 |
| | | | | | | Total Sub Hea | ıd : | | | 9,64,992 | 1,000 | 28,000 | 0 | 9,35,992 | 9,63,992 |
| | | | | | | Total Minor H | Iead 1: | | | 9,64,992 | 1,000 | 28,000 | 0 | 9,35,992 | 9,63,992 |
| | | | 02) Veterinary Dispensary Taken From | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 15 | Voucher | 1,62,221 | 0 | 17,000 | 0 | 1,45,221 | 1,62,221 |
| | | | .D. Blocks | | | | Voted-Sixth- Schedule-Jaintia | 7 | Voucher | 50,549 | 0 | 5,000 | 0 | 45,549 | 50,549 |
| | | | | | | Total Object I | Head 1: | | | 2,12,770 | 0 | 22,000 | 0 | 1,90,770 | 2,12,770 |
| | | | | | | Total Sub Hea | ıd: | | | 2,12,770 | 0 | 22,000 | 0 | 1,90,770 | 2,12,770 |
| | | 1 1: | 03) Mobile Veterinary bispensary | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 10 | Voucher | 82,497 | 0 | 0 | 0 | 82,497 | 82,497 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 12 | Voucher | 90,333 | 1,000 | 0 | 0 | 89,333 | 89,333 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 9 | Voucher | 33,018 | 0 | 0 | 0 | 33,018 | 33,018 |
| | | | | | | Total Object I | Head 1: | | | 2,05,848 | 1,000 | 0 | 0 | 2,04,848 | 2,04,848 |
| | | | | | 51.Motor Vehicles | | Voted-Sixth- Schedule-Jaintia | 139 | Voucher | 31,000 | 0 | 0 | 0 | 31,000 | 31,000 |
| | | | | | | Total Object I | Head 51: | | | 31,000 | 0 | 0 | 0 | 31,000 | 31,000 |

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Up to Accounting Month September of Financial Year 2024-2025

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| | Dema | nd: | 47 ADMI | NISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|------------|--------|-----------------|--------------------------------------|-----------|--------------------------------------|----------------------|----------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| 1 | Depart | ment : | A.H and Vet | y Depar | tment | | | | | | | | | | |
| 7 | Treasu | ry | Amlarem Sul | Treasu | ry | | | | | | | | | | |
| i | O.D.O. | : | 100001 Sul | o-Divisio | onal Ah & Vety Offic | er Amlarem Sub | Division Amlaren | n | | | | | | | |
| M | onth o | of Accou | unt: SEP/2024 | | | | | | | | | | | | |
| • | Majo | Minor r Head | | Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | . A&E) | Net Amount (as per SOP) | Gross Amount |
| | Head | l | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2403 | 00 | | (03) Mobile Veterinary Dispensary | | | Total Sub Hea | d : | | | 2,36,848 | 1,000 | 0 | 0 | 2,35,848 | 2,35,848 |
| | | 1 1 | 04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Jaintia | 14 | Voucher | 96,270 | 0 | 0 | 0 | 96,270 | 96,270 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 6 | Voucher | 28,122 | 0 | 0 | 0 | 28,122 | 28,122 |
| | | | | | | | Voted-Sixth- Schedule-Jaintia | 73 | Voucher | 18,452 | 0 | 0 | 0 | 18,452 | 18,452 |
| | | | | | | Total Object H | Iead 1 : | | | 1,42,844 | 0 | 0 | 0 | 1,42,844 | 1,42,844 |
| | | | | | _ | Total Sub Hea | d : | | | 1,42,844 | 0 | 0 | 0 | 1,42,844 | 1,42,844 |
| | | 1 | 25) Veterinery Dispensaries | 0 | 01. Salaries | | Voted-Sixth- Schedule-Jaintia | 16 | Voucher | 5,33,212 | 1,000 | 18,000 | 0 | 5,14,212 | 5,32,212 |
| | | | | | | Total Object H | lead <i>1 :</i> | | | 5,33,212 | 1,000 | 18,000 | 0 | 5,14,212 | 5,32,212 |
| | | | | | | Total Sub Hea | d : | | | 5,33,212 | 1,000 | 18,000 | 0 | 5,14,212 | 5,32,212 |
| | | | | | | Total Minor H | ead 101: | | | 11,25,674 | 2,000 | 40,000 | 0 | 10,83,674 | 11,23,674 |
| | | | | | | Total Sub Maj | or Head 0: | | | 20,90,666 | 3,000 | 68,000 | 0 | 20,19,666 | 20,87,666 |
| | | | | | | Total Major H | ead 2403: | | | 20,90,666 | 3,000 | 68,000 | 0 | 20,19,666 | 20,87,666 |
| | | | | | | Total of Month | ı : | | | 20,90,666 | 3,000 | 68,000 | 0 | 20,19,666 | 20,87,666 |
| D . | conc | iliation | n Portion | | | Total of DDO | 100001: | | | 98,85,513 | 18,000 | 4,52,000 | 0 | 94,15,513 | 98,67,513 |
| | | | nent of A.G. Office | ·: | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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| De | mand | 1: | 47 ADMINISTRATION OF ANIMAL HU | JSBAN | DRY AND VETERINARY | DEPARTMENT | |
|------|---------------|--------|---|---------|---|------------------------------|-----------|
| Dep | partm | nent : | A.H and Vety Department | | | | |
| Tre | easury | y | Amlarem Sub Treasury | | | | |
| D.D | D.O. : | | 100001 Sub-Divisional Ah & Vety Officer A | Amlaren | n Sub Division Amlarem | | |
| | | CDD | | DDC | O wise Total (Original +Re | econcilation+IA): | 98,67,513 |
| Summ | ary o | of DD | O wise expenditure | | | | |
| 2403 | 00 | 1 | (03) Sub-Divisional Offices- | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 30,87,182 |
| 2403 | 00 | 1 | (03) Sub-Divisional Offices- | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 48,617 |
| 2403 | 00 | 1 | (03) Sub-Divisional Offices- | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 2,000 |
| 2403 | 00 | 1 | (03) Sub-Divisional Offices- | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 2,500 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 12,32,431 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,500 |
| 2403 | 00 | 101 | (02) Veterinary Dispensary Taken From C.D. Blocks | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 12,500 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (01) Salaries, Sumtuary Allowance | Voted-Sixth-Schedule-Jaintia | 12,18,929 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 02. Wages | Voted-Sixth-Schedule-Jaintia | 24,522 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 7,000 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 9,500 |
| 2403 | 00 | 101 | (03) Mobile Veterinary Dispensary | 0 | 51.Motor Vehicles | Voted-Sixth-Schedule-Jaintia | 31,000 |
| 2403 | 00 | 101 | (04) Veterinary Aid Centres | 0 | (01) Salaries, Sumtuary | Voted-Sixth-Schedule-Jaintia | 8,57,424 |

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Up to Accounting Month September of Financial Year 2024-2025

| Demand : | 47 ADMINISTRATION OF ANIMAL HUSE | BANDRY AND VETERINAR | Y DEPARTMENT | |
|----------------|--|---|------------------------------|-----------|
| Department : | A.H and Vety Department | | | |
| Treasury | Amlarem Sub Treasury | | | |
| D.D.O. : | 100001 Sub-Divisional Ah & Vety Officer Am | arem Sub Division Amlarem | | |
| Summary of DDO | wise expenditure | | | |
| | | Allowance | | |
| 2403 00 101 (| 04) Veterinary Aid Centres 0 | | Voted-Sixth-Schedule-Jaintia | 24,095 |
| 2403 00 101 (| 04) Veterinary Aid Centres 0 | 6. Medical Treatment | Voted-Sixth-Schedule-Jaintia | -2,25,000 |
| 2403 00 101 (| 04) Veterinary Aid Centres 0 | (13) Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,500 |
| 2403 00 101 (| 04) Veterinary Aid Centres 0 | 21.Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Jaintia | 19,000 |
| 2403 00 101 (| 25) Veterinery Dispensaries 0 | 01. Salaries | Voted-Sixth-Schedule-Jaintia | 34,31,813 |
| 2403 00 101 (| 25) Veterinery Dispensaries 0 | 13. Office Expenses | Voted-Sixth-Schedule-Jaintia | 1,000 |
| 2403 00 101 (| 25) Veterinery Dispensaries 0 | 21. Supplies And Materials | Voted-Sixth-Schedule-Jaintia | 71,500 |
| 2403 00 101 (| 25) Veterinery Dispensaries 0 | 52. Mechineri & Equipement | Voted-Sixth-Schedule-Jaintia | 8,500 |
| | | | | 98,67,513 |

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Up to Accounting Month September of Financial Year 2024-2025

Page No.

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Run Date:

| I |)emai | nd: | 47 ADMIN | IISTR <i>A</i> | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAR | RTMENT | | | | | | |
|-------|--------|-----------------|--|----------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| D | epart | ment : | Agriculture De | partme | ent | | | | | | | | | | |
| Т | reasu | ry | Nongpoh Treas | sury | | | | | | | | | | | |
| Ė | .D.O. | : | 100008 Asst | t. Direc | ctor Vocational Traini | ng Centre Kyrd | lem Kulai | | | | | | | | |
| M | onth o | of Accou | unt: APR/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| IIcau | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 351 | Voucher | 3,82,905 | 0 | 63,100 | 0 | 3,19,805 | 3,82,905 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 364 | Voucher | 3,16,258 | 0 | 40,000 | 0 | 2,76,258 | 3,16,258 |
| | | | | | | Total Object I | Head 1 : | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total Sub Hea | d: | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total Minor H | Iead 277 : | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total Major H | lead 2415: | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| | | | | | | Total of Mont | h : | | | 6,99,163 | 0 | 1,03,100 | 0 | 5,96,063 | 6,99,163 |
| M | onth (| of Accou | unt: MAY/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training For Farmers | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 232 | Voucher | 3,82,905 | 0 | 63,100 | 0 | 3,19,805 | 3,82,905 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 233 | Voucher | 3,16,258 | 0 | 40,000 | 0 | 2,76,258 | 3,16,258 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 303 | Voucher | 2,96,242 | 0 | 20,000 | 0 | 2,76,242 | 2,96,242 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 388 | Voucher | 19,352 | 0 | 0 | 0 | 19,352 | 19,352 |
| | | | | | | | Voted-Sixth- | 409 | Voucher | 23,648 | 0 | 0 | 0 | 23,648 | 23,648 |

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| I | Dema | nd : | 47 AD | MINISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|------|-------------|------------------|-------------------------------------|--------------|--------------------------------------|----------------------|--------------------------------|----------|---------|-----------------|---------------------|----------------------------|--------|----------------------------|-----------------|
| D | epart | tment : | Agricultur | e Departme | ent | | | | | | | | | | |
| Т | reasu | ıry | Nongpoh 7 | Гreasury | | | | | | | | | | | |
| Ď | .D.O | .: | 100008 | Asstt. Direc | ctor Vocational Traini | ng Centre Kyrd | em Kulai | | | | | | | | |
| Me | onth (| of Accou | int: MAY/202 | 4 | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | S 4 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Train For Farmers | ing 0 | (01) Salaries, Sumtuary Allowance | Total Object H | lead 1 : | | | 10,38,405 | 0 | 1,23,100 | 0 | 9,15,305 | 10,38,405 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 778 | Voucher | 84,018 | 0 | 0 | 0 | 84,018 | 84,018 |
| | | | | | | Total Object H | lead 2 : | | | 84,018 | 0 | 0 | 0 | 84,018 | 84,018 |
| | | | | | | Total Sub Hea | d : | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 |
| | | | | | | Total Minor H | ead 277: | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 |
| | | | | | | Total Sub Maj | or Head 3: | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 |
| | | | | | | Total Major H | ead 2415: | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 |
| | | | | | | Total of Month | ı : | | | 11,22,423 | 0 | 1,23,100 | 0 | 9,99,323 | 11,22,423 |
| Mo | onth (| of Accou | int: JUN/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | 2 | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Train For Farmers | ing 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 238 | Voucher | 4,64,379 | 0 | 50,000 | 0 | 4,14,379 | 4,64,379 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 283 | Voucher | 3,82,905 | 0 | 63,100 | 0 | 3,19,805 | 3,82,905 |
| | | | | | | Total Object H | Iead 1 : | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total Sub Hea | d : | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total Minor H | ead 277: | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | <u> </u> | | | | <u> </u> | | | <u> </u> | | | | <u> </u> | |

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Up to Accounting Month September of Financial Year 2024-2025

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Run Date:

| | | 1 | 47 4515 | TOED 1 | TION OF ANDLES | IIIIab Arberi | AND MEREDIA | DVDED | | | | | | | |
|---------|-------|-----------------|------------------------------------|------------|--------------------------------------|-----------------------|--------------------------------|----------|---------|-----------------|---------------------|--------------------------|--------|----------------------------|-----------------|
| De | emar | na : | 47 ADMIN | ISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | KY DEPAI | KIMENT | | | | | | |
| De | part | ment : | Agriculture De | partme | ent | | | | | | | | | | |
| Tre | easu | ry | Nongpoh Trea | sury | | | | | | | | | | | |
| D.I | D.O. | : | 100008 Asst | t. Direc | ctor Vocational Traini | ng Centre Kyrd | lem Kulai | | | | | | | | |
| Mor | nth o | of Accou | nt: JUN/2024 | | | | | | | | | | | | |
| Major S | Sub | Minor r Head | Sub | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.C | | Net Amount (as per SOP) | Gross Amount |
| | Head | | | Head | | | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | | | | Total Sub Maj | jor Head 3: | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total Major H | Iead 2415: | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total of Mont | h : | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| Mor | nth o | of Accou | nt: JUL/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Gross Amount | Deduction by DDO | Deduction (as per A.G | | Net Amount (as per SOP) | Gross Amount |
| | Head | | IIcau | Head | | Semile | | | | (State) | | 8009 | - 7610 | | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training or Farmers |) | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 122 | Voucher | 4,64,379 | 0 | 50,000 | 0 | 4,14,379 | 4,64,379 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 95 | Voucher | 3,82,905 | 0 | 63,100 | 0 | 3,19,805 | 3,82,905 |
| | | | | | | Total Object I | Head 1: | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total Sub Hea | nd: | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total Minor H | Iead 277 : | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total Sub Maj | jor Head 3: | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total Major H | Iead 2415: | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| | | | | | | Total of Mont | h : | | | 8,47,284 | 0 | 1,13,100 | 0 | 7,34,184 | 8,47,284 |
| Mor | nth o | of Accou | nt: AUG/2024 | | | | | | | | | | | | |
| | | Minor r Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | | | Deduction (as per A.C | | | |

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Run Date:

| De | epartm | ent: | Agriculture 1 | Departme | ent | | | | | | | | | | |
|-----------------|--------|-------|--------------------------------------|-------------|--------------------------------------|----------------------|--------------------------------|----------|---------|----------|---------------------|--------------------------|--------|-------------------------|---------------|
| | easury | | Nongpoh Tr | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| D. | D.O. : | | 100008 As | sstt. Direc | ctor Vocational Traini | ng Centre Kyrd | lem Kulai | | | | | | | | |
| Мо | nth of | Accou | nt: AUG/2024 | | | | | | | | | | | | |
| Major Head N | | | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction A (as per A.G. | | Net Amount (as per SOP) | Gros Amoui |
| | Head | | 11000 | Head | | Scimic | | | | (State) | | 8009 | - 7610 | | (A.G. |
| 2415 | 03 2 | | 8) Vocational Training or Farmers | g 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Khasi | 42 | Voucher | 4,77,773 | 0 | 50,000 | 0 | 4,27,773 | 4,77,77 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 95 | Voucher | 3,93,878 | 0 | 63,600 | 0 | 3,30,278 | 3,93,87 |
| | | | | | | Total Object H | Head 1: | | | 8,71,651 | 0 | 1,13,600 | 0 | 7,58,051 | 8,71,65 |
| | | | | | 02. Wages | | Voted-Sixth- Schedule-Khasi | 644 | Voucher | 38,781 | 0 | 0 | 0 | 38,781 | 38,78 |
| | | | | | | Total Object I | Head 2: | | | 38,781 | 0 | 0 | 0 | 38,781 | 38,78 |
| | | | | | (11) Travel Expenses, Conveyance | | Voted-Sixth- Schedule-Khasi | 750 | Voucher | 19,451 | 0 | 0 | 0 | 19,451 | 19,45 |
| | | | | | Allowances | | Voted-Sixth- Schedule-Khasi | 879 | Voucher | 5,095 | 0 | 0 | 0 | 5,095 | 5,09 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 880 | Voucher | 5,408 | 0 | 0 | 0 | 5,408 | 5,40 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 909 | Voucher | 29,724 | 0 | 0 | 0 | 29,724 | 29,72 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 910 | Voucher | 5,070 | 0 | 0 | 0 | 5,070 | 5,07 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 911 | Voucher | 5,268 | 0 | 0 | 0 | 5,268 | 5,26 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 921 | Voucher | 4,004 | 0 | 0 | 0 | 4,004 | 4,00 |
| | | | | | | Total Object I | Head 11: | | | 74,020 | 0 | 0 | 0 | 74,020 | 74,02 |
| | | | | | (13) Office Expenses | | Voted-Sixth- Schedule-Khasi | 794 | Voucher | 24,000 | 0 | 0 | 0 | 24,000 | 24,00 |
| | | | | | | | Voted-Sixth- Schedule-Khasi | 876 | Voucher | 7,000 | 0 | 0 | 0 | 7,000 | 7,00 |

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Run Date:

|] | Dema | nd: | 47 ADMIN | NISTR A | ATION OF ANIMAI | L HUSBANDRY | AND VETERINA | RY DEPA | RTMENT | | | | | | |
|-------|--------|------------------|--------------------------------------|------------|--|----------------------|--------------------------------|-----------|---------------|-----------|---------------------|------------------------------------|--------|----------------------------|-----------------|
| Ι | Depart | tment : | Agriculture De | epartme | ent | | | | | | | | | | |
| 7 | Treasu | ıry | Nongpoh Trea | sury | | | | | | | | | | | |
| i |).D.O. | .: | 100008 Asst | t. Direc | ctor Vocational Train | ing Centre Kyr | dem Kulai | | | | | | | | |
| M | onth o | of Accou | int: AUG/2024 | | | | | | | | | | | | |
| | | Minor or Head | | Sub Sub | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Type | Amount | Deduction by DDO | Deduction Amount (as per A.G. A&E) | | Net Amount (as per SOP) | Gross Amount |
| Treat | Head | | IIcuu | Head | | Semile | | | | (State) | | 8009 | - 7610 | - | (A.G.)) |
| 2415 | 03 | | 08) Vocational Training | 0 | (13) Office Expenses | Total Object | Head 13: | | | 31,000 | 0 | 0 | 0 | 31,000 | 31,000 |
| | | F | For Farmers | | 21. Materials And Supplies, Store And | | Voted-Sixth- Schedule-Khasi | 537 | Voucher | 10,752 | 0 | 0 | 0 | 10,752 | 10,752 |
| | | | | | Equipments | | Voted-Sixth- Schedule-Khasi | 557 | Voucher | 75,748 | 0 | 0 | 0 | 75,748 | 75,748 |
| | | | | | | Total Object | Head 21: | | | 86,500 | 0 | 0 | 0 | 86,500 | 86,500 |
| | | | | | | Total Sub He | ad: | | | 11,01,952 | 0 | 1,13,600 | 0 | 9,88,352 | 11,01,952 |
| | | | | | | Total Minor l | Head 277: | | | 11,01,952 | 0 | 1,13,600 | 0 | 9,88,352 | 11,01,952 |
| | | | | | | Total Sub Ma | ijor Head 3 : | | | 11,01,952 | 0 | 1,13,600 | 0 | 9,88,352 | 11,01,952 |
| | | | | | | Total Major l | Head 2415: | | | 11,01,952 | 0 | 1,13,600 | 0 | 9,88,352 | 11,01,952 |
| | | | | | | Total of Mont | th : | | | 11,01,952 | 0 | 1,13,600 | 0 | 9,88,352 | 11,01,952 |
| | | | | | | Total of DDO | 100008: | | | 46,18,106 | 0 | 5,66,000 | 0 | 40,52,106 | 46,18,106 |
| Re | conc | iliation | Portion | | | | | | | | | | | | |
| In | ternal | l Adjustn | nent of A.G. Office: | | | | | | | | | | | | |
| Sun | ımary | of DD | O wise expenditur | <u>e</u> | | DDO wi | se Total (Original | +Reconcil | ation+IA) : | | | | | | 46,18,106 |
| 240 | 03 00 |) 1 | Payment Due To Telephone Bill. (B | | lcl/ Municipal Board | | . Rents, Rates And | Voted | l-Sixth-Sched | ule-Khasi | | | | | 2,579 |
| 241 | 15 03 | 3 277 | (08) Vocational T | raining | g For Farmers | | 1) Salaries, Sumtua lowance | ry Voted | l-Sixth-Sched | ule-Khasi | | | | | 51,75,438 |

The Office of the Accountant General (A&E) Meghalaya Shillong

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Up to Accounting Month September of Financial Year 2024-2025

| Demand: | 47 ADMINISTRATION OF ANIMAL HU | SBAND | DRY AND VETERINARY | DEPARTMENT | | | | | | | |
|------------------|--|-------|--|----------------------------|-----------|--|--|--|--|--|--|
| Department : | Agriculture Department | | | | | | | | | | |
| Treasury | Nongpoh Treasury | | | | | | | | | | |
| D.D.O. : | 100008 Asstt. Director Vocational Training Centre Kyrdem Kulai | | | | | | | | | | |
| Summary of DDO w | Summary of DDO wise expenditure | | | | | | | | | | |
| 2415 03 277 (08 | 8) Vocational Training For Farmers | 0 | 02. Wages | Voted-Sixth-Schedule-Khasi | 2,39,241 | | | | | | |
| 2415 03 277 (08 | 8) Vocational Training For Farmers | 0 | 06. Medical Treatment | Voted-Sixth-Schedule-Khasi | 8,81,290 | | | | | | |
| 2415 03 277 (08 | 8) Vocational Training For Farmers | 0 | (11) Travel Expenses, Conveyance Allowances | Voted-Sixth-Schedule-Khasi | 74,020 | | | | | | |
| 2415 03 277 (08 | 8) Vocational Training For Farmers | 0 | (13) Office Expenses | Voted-Sixth-Schedule-Khasi | 31,000 | | | | | | |
| 2415 03 277 (08 | 8) Vocational Training For Farmers | 0 | 21. Materials And Supplies, Store And Equipments | Voted-Sixth-Schedule-Khasi | 86,500 | | | | | | |
| | | | | | 64,90,068 | | | | | | |

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| D | emar | nd: | 47 | ADMI | NISTR A | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | ARY DEPAI | RTMENT | | | | | | |
|--------|-------|-----------------|----------------|-----------|--------------------|--------------------------------------|----------------------|------------------------------|--------------|-------------|----------------------------|---------------------|-------------------------------|-----------|----------------------------|----------------------------|
| D | epart | ment : | Finar | ice Depa | rtment | | | | | | | | | | | |
| T | reasu | ry | Shill | ong (Sou | ith) Trea | sury | | | | | | | | | | |
| D | D.O. | : | 1000 | 003 Tre | asury O | fficer Shillong South | Treasury | | | | | | | | | |
| Mo | nth o | of Accou | nt: AUG | /2024 | | | | | | | | | | | | |
| Head I | | Minor r Head | | | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | | 06) Intensive | | 0 | (01) Salaries, Sumtuary Allowance | | General-Voted | 14611 | Challan | -1,54,292 | 0 | 0 | 0 | -1,54,292 | -1,54,292 |
| | | | e (etopinene i | 10,000 | | This wante | Total Object Head 1: | | | -1,54,292 | 0 | 0 | 0 | -1,54,292 | -1,54,292 | |
| | | | | | | | Total Sub Hea | nd: | | | -1,54,292 | 0 | 0 | 0 | -1,54,292 | -1,54,292 |
| | | | | | | | Total Minor H | Iead 102 : | | | -1,54,292 | 0 | 0 | 0 | -1,54,292 | -1,54,292 |
| | | | | | | | Total Sub Ma | jor Head θ : | | | -1,54,292 | 0 | 0 | 0 | -1,54,292 | -1,54,292 |
| | | | | | | | Total Major H | Head 2403: | | | -1,54,292 | 0 | 0 | 0 | -1,54,292 | -1,54,292 |
| | | | | | | | Total of Mont | h : | | | -1,54,292 | 0 | 0 | 0 | -1,54,292 | -1,54,292 |
| | | | | | | | Total of DDO | 1000003: | | | -1,54,292 | 0 | 0 | 0 | -1,54,292 | -1,54,292 |
| | | | Portion | ~ ~ ~ ~ ~ | | | | | | | | | | | | |
| Int | ernal | Adjustn | ent of A.C | i. Office | • | | | | | | | | | | | |
| Sum | mary | of DD | O wise exp | penditu | <u>re</u> | | DDO wis | se Total (Original | l +Reconcila | ation+IA) : | | | | | | -1,54,292 |
| 2403 | 3 00 | 102 | (06) Inter | nsive Ca | ittle Dev | relopment Project | |) Salaries, Sumtu lowance | ary Gener | ral-Voted | | | | | | -1,54,292 |
| | | | | | | | | | | | | | | | | -1,54,292 |
| | | | | | | | | | | | | | | | | |

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| Finance Depa Ampati Sub-T | rtment Treasury asury Off | icer South West Hil | | AND VEILMINA | | XIMENT | | | | | | |
|--|-----------------------------|--|------------------------------|-------------------------------|------------|----------------|----------------------------|---------------------|----------------------------------|------|----------------------------|----------------------------|
| Ampati Sub-T 1000002 Trea : JUL/2024 Sub fead Mobile Veterinary | Sub (Sub) | | | | | | | | | | | |
| 1000002 Trea : JUL/2024 Sub fead Mobile Veterinary | asury Off Sub (Sub | | | | | | | | | | | |
| : JUL/2024 Sub (ead | Sub (| | | | | | | | | | | |
| Sub [ead] Mobile Veterinary | Sub | Object Head | Catagoricad | | | | | | | | | |
| Mobile Veterinary | Sub | Object Head | Catagoricad | | | | | | | | | |
| | пеац | | Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction An (as per A.G. A 8009 | A&E) | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| | | | | | | | | | 3007 - | 7010 | | ` ' |
| Jiioui y | 0 | 6. Medical Treatment | | Voted-Sixth- Schedule-Garo | 397 | Challan | -3,75,000 | 0 | 0 | 0 | -3,75,000 | -3,75,000 |
| | | | Total Object F | lead 6: | | | -3,75,000 | 0 | 0 | 0 | -3,75,000 | -3,75,000 |
| | | | Total Sub Hea | d : | | | -3,75,000 | 0 | 0 | 0 | -3,75,000 | -3,75,000 |
| | | | Total Minor H | lead 101 : | | | -3,75,000 | 0 | 0 | 0 | -3,75,000 | -3,75,000 |
| | | | Total Sub Maj | or Head θ : | | | -3,75,000 | 0 | 0 | 0 | -3,75,000 | -3,75,000 |
| | | | Total Major H | lead 2403: | | | -3,75,000 | 0 | 0 | 0 | -3,75,000 | -3,75,000 |
| | | | Total of Montl | h : | | | -3,75,000 | 0 | 0 | 0 | -3,75,000 | -3,75,000 |
| | | | Total of DDO | 1000002: | | | -3,75,000 | 0 | 0 | 0 | -3,75,000 | -3,75,000 |
| ortion | | | | | | | | | | | | |
| nt of A.G. Office: | • | | | | | | | | | | | |
| wise our anditu | •• | | DDO wis | e Total (Original | +Reconcila | tion+IA) : | | | | | | -3,75,000 |
| vise expenaitur | <u>re</u> | | | | | | | | | | | |
| | rinary Di | spensary | 0 6. N | Medical Treatmen | t Voted | -Sixth-Schedul | e-Garo | | | | | -3,75,000 |
| 3) Mobile Veter | | | | | | | | | | | | -3,75,000 |
| vise | | <u>e expenditure</u> Mobile Veterinary Di | Mobile Veterinary Dispensary | | | | | | | | | |

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| D | emar | nd: | | 47 ADM | INISTRA | ATION OF ANIMAL | HUSBANDRY | AND VETERINA | RY DEPAI | RTMENT | | | | | | |
|-----------------|-------|---------------|----------|----------------|--------------------|--|----------------------|-------------------------------|------------|---------------|----------------------------|---------------------|-------------------------------|---|----------------------------|----------------------------|
| De | epart | ment : | | Finance Dep | artment | | | | | | | | | | | |
| Tı | easu | ry | | Resubelpara | Treasury | | | | | | | | | | | |
| | D.O. | | | | | fficcer Resubelpara S | ub-Treasury Ea | st Garo Hills Megl | nalava | | | | | | | |
| | | | | AUG/2024 | | The succession of the successi | | | | | | | | | | |
| Major Head N | Sub | Minor Head | r Sub |) | Sub Sub Head | Object Head | Categorised Schme | Plan/Non-Plan | T.V. No. | Туре | Gross Amount (State) | Deduction by DDO | Deduction A (as per A.G. 8009 | | Net Amount (as per SOP) | Gross Amount (A.G.)) |
| 2403 | 00 | 101 | (04) Ver | terinary Aid | 0 | (01) Salaries, Sumtuary Allowance | | Voted-Sixth- Schedule-Garo | 669 | Challan | -1,13,457 | 0 | 0 | 0 | -1,13,457 | -1,13,457 |
| | | | | | | | Total Object I | Head 1: | | | -1,13,457 | 0 | 0 | 0 | -1,13,457 | -1,13,457 |
| | | | | | | | Total Sub Hea | ıd : | | | -1,13,457 | 0 | 0 | 0 | -1,13,457 | -1,13,457 |
| | | | | | | | Total Minor H | Iead 101 : | | | -1,13,457 | 0 | 0 | 0 | -1,13,457 | -1,13,457 |
| | | | | | | | Total Sub Maj | jor Head θ : | | | -1,13,457 | 0 | 0 | 0 | -1,13,457 | -1,13,457 |
| | | | | | | | Total Major H | Iead 2403: | | | -1,13,457 | 0 | 0 | 0 | -1,13,457 | -1,13,457 |
| | | | | | | | Total of Mont | h : | | | -1,13,457 | 0 | 0 | 0 | -1,13,457 | -1,13,457 |
| | | | | | | | Total of DDO | 1000002 : | | | -1,13,457 | 0 | 0 | 0 | -1,13,457 | -1,13,457 |
| Rec | onci | liatio | n Por | tion | | | | | | | | | | | | |
| Inte | ernal | Adjusi | tment o | of A.G. Office | e: | | | | | | | | | | | |
| Sumi | nary | of DI | 00 wis | se expenditi | ıre_ | | DDO wis | se Total (Original | +Reconcila | ntion+IA): | | | | | | -1,13,457 |
| 2403 | 3 00 | 103 | 1 (04) | Veterinary | Aid Cent | tres | |) Salaries, Sumtua owance | nry Voted | -Sixth-Schedu | ıle-Garo | | | | | -1,13,457 |
| | | | | | | | | | | | | | | | | -1,13,457 |