The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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De	eman	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vety	Depart	tment										
Tr	easu	ry	Shillong (Nor	h) Trea	sury										
D .	D.O.	:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
Moi	nth o	f Acco	int: APR/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	1 1	. ,	0	(01) Salaries, Sumtuary		General-Voted	520	Voucher	11,61,360	0	1,61,880	0	9,99,480	11,61,360
			Animal Husbandary And Veterinary		Allowance		General-Voted	532	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted	536	Voucher	6,114	0	0	0	6,114	6,114
							General-Voted	585	Voucher	9,608	0	0	0	9,608	9,608
							General-Voted	612	Voucher	22,18,247	3,000	2,64,520	22,000	19,28,727	22,15,247
						Total Object H	Head 1:			34,22,407	3,000	4,26,400	22,000	29,71,007	34,19,407
					02. Wages		General-Voted	1079	Voucher	3,456	0	0	0	3,456	3,456
							General-Voted	1087	Voucher	26,784	0	0	0	26,784	26,784
						Total Object I	Head 2:			30,240	0	0	0	30,240	30,240
						Total Sub Hea	ıd:			34,52,647	3,000	4,26,400	22,000	30,01,247	34,49,647
		1 1		0	(01) Salaries, Sumtuary		General-Voted	519	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884
			nformation Unit		Allowance		General-Voted	588	Voucher	4,69,855	1,000	39,500	2,200	4,27,155	4,68,855
						Total Object I	Head 1:			6,32,739	1,000	59,500	2,200	5,70,039	6,31,739
					02. Wages		General-Voted	1081	Voucher	3,456	0	0	0	3,456	3,456
							General-Voted	1083	Voucher	26,784	0	0	0	26,784	26,784
						Total Object I	Head 2:			30,240	0	0	0	30,240	30,240
						Total Sub Hea	ıd:			6,62,979	1,000	59,500	2,200	6,00,279	6,61,979
			09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	589	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924
			Development Board-		2 Mowanec	Total Object I	Head 1:			1,23,924	0	6,000	2,200	1,15,724	1,23,924
					02. Wages		General-Voted	1080	Voucher	3,456	0	0	0	3,456	3,456
							General-Voted	1296	Voucher	26,784	0	0	0	26,784	26,784

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment	: A.H and Vet	y Depar	tment										
Treas	sury	Shillong (No	rth) Trea	asury										
D.D.(D. :	100001 Dir	ector A	.H. & Vety Headquar	ter Shillong									
Month	of Acc	count: APR/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		u 110uu	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	001	(09) Meghalaya State	0	02. Wages	Total Object H	Head 2:			30,240	0	0	0	30,240	30,240
		Fodder And Dairy Development Board-			Total Sub Hea	d:			1,54,164	0	6,000	2,200	1,45,964	1,54,164
		(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	183	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
					Total Object H	Iead 1:			5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
				02. Wages		Voted-Sixth- Schedule-Khasi	1179	Voucher	3,252	0	0	0	3,252	3,252
						Voted-Sixth- Schedule-Khasi	1335	Voucher	25,203	0	0	0	25,203	25,203
					Total Object H	Head 2 :			28,455	0	0	0	28,455	28,455
					Total Sub Hea	d :			5,73,659	1,000	34,070	6,600	5,31,989	5,72,659
		(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	527	Voucher	3,36,036	0	50,000	0	2,86,036	3,36,036
		Of S.L.P.P.		Allowance		General-Voted	531	Voucher	2,31,351	0	29,000	4,400	1,97,951	2,31,351
					Total Object H	Head 1:			5,67,387	0	79,000	4,400	4,83,987	5,67,387
				02. Wages		General-Voted	1082	Voucher	3,252	0	0	0	3,252	3,252
						General-Voted	1084	Voucher	26,784	0	0	0	26,784	26,784
					Total Object H	Head 2:			30,036	0	0	0	30,036	30,036
					Total Sub Hea	d :			5,97,423	0	79,000	4,400	5,14,023	5,97,423
					Total Minor H	lead 1:			54,40,872	5,000	6,04,970	37,400	47,93,502	54,35,872
	101	(38) Professional	0	01. Salaries		General-Voted	1293	Voucher	16,896	0	0	0	16,896	16,896
		Efficiency Development (Ped)				General-Voted	521	Voucher	1,80,044	0	0	0	1,80,044	1,80,044
						General-Voted	534	Voucher	2,22,149	0	31,370	2,200	1,88,579	2,22,149

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Up to Accounting Month September of Financial Year 2023-2024

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]	Dema	nd:	47 ADMIN	VISTRA	ATION OF ANIMAL	HUSBANDRY AND VE	ETERINA	RY DEPAR	TMENT						
Г) Depart	tment :	A.H and Vety	Depart	tment										
T	reasu	ıry	Shillong (Nort	h) Trea	sury										
-).D.O.	:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
			ount: APR/2023												
Aajor	Sub	Minor	r Sub	Sub Sub	Object Head	Categorised Plan/No	on-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Teau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	101	(38) Professional	0	01. Salaries	Total Object Head 1	:			4,19,089	0	31,370	2,200	3,85,519	4,19,089
			Efficiency Development (Ped)			Total Sub Head:				4,19,089	0	31,370	2,200	3,85,519	4,19,089
						Total Minor Head 10	01 :			4,19,089	0	31,370	2,200	3,85,519	4,19,089
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-		177	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960
			Centre			Total Object Head 1	:			1,02,960	0	26,000	2,200	74,760	1,02,960
					02. Wages	Voted-Six Schedule-		1174	Voucher	1,728	0	0	0	1,728	1,728
						Voted-Six Schedule-		1177	Voucher	10,800	0	0	0	10,800	10,800
						Voted-Six Schedule-		1336	Voucher	13,392	0	0	0	13,392	13,392
						Total Object Head 2	:			25,920	0	0	0	25,920	25,920
						Total Sub Head:				1,28,880	0	26,000	2,200	1,00,680	1,28,880
						Total Minor Head 10	02 :			1,28,880	0	26,000	2,200	1,00,680	1,28,880
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	General-V	Voted	528	Voucher	48,624	0	4,000	0	44,624	48,624
			Bhoi/Garo/Jowai		Anowance	Total Object Head 1	:			48,624	0	4,000	0	44,624	48,624
						Total Sub Head:				48,624	0	4,000	0	44,624	48,624
						Total Minor Head 10	03 :			48,624	0	4,000	0	44,624	48,624
		1	()	0	01. Salaries	General-V	Voted	514	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040
			Office			General-V	/oted	614	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,756

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2

Dema	and:	47 ADMII	NISTR A	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment	: A.H and Vety	/ Depart	tment										
Treas	ury	Shillong (Nor	th) Trea	sury										
D.D. O). :	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
Month	of Acc	ount: APR/2023												
Aajor Suk Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00	113	(01) Eliteblock Cembus	0	01. Salaries	Total Object Ho	ead 1:			6,58,796	0	85,000	6,600	5,67,196	6,58,79
		Office		02. Wages		General-Voted	1085	Voucher	23,622	0	0	0	23,622	23,622
						General-Voted	1086	Voucher	21,336	0	0	0	21,336	21,336
					Total Object Ho	ead 2:			44,958	0	0	0	44,958	44,958
					Total Sub Head	l :			7,03,754	0	85,000	6,600	6,12,154	7,03,754
		(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	524	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352
						General-Voted	616	Voucher	5,40,994	2,000	15,000	0	5,23,994	5,38,994
					Total Object Ho	ead 1:			6,77,346	2,000	35,000	0	6,40,346	6,75,340
					Total Sub Head	l :			6,77,346	2,000	35,000	0	6,40,346	6,75,340
		(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance		General-Voted	600	Voucher	6,65,608	1,000	84,150	2,200	5,78,258	6,64,608
				Allowance	Total Object Ho	ead 1 :			6,65,608	1,000	84,150	2,200	5,78,258	6,64,608
				02. Wages		General-Voted	1089	Voucher	2,300	0	0	0	2,300	2,300
						General-Voted	1295	Voucher	25,203	0	0	0	25,203	25,203
					Total Object Ho	ead 2:			27,503	0	0	0	27,503	27,503
					Total Sub Head	l :			6,93,111	1,000	84,150	2,200	6,05,761	6,92,111
					Total Minor He	ead 113:			20,74,211	3,000	2,04,150	8,800	18,58,261	20,71,211
	911	(01) Refund Of	0	70. Deduct Recoveries		General-Voted	472	Challan	-3,26,778	0	0	0	-3,26,778	-3,26,778
		Overpayment Pertaining To Previous Financial				General-Voted	473	Challan	-29,41,000	0	0	0	-29,41,000	-29,41,000

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0

4,11,900

5

26,850

33,71,379

26,850

29,37,479

0

22,000

Up t	o Ac	counti	ing Month Septemb	oer of F	inancial Year 2023-2	2024						Run Date	: :	31/10/2023	3
De	man	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	parti	ment :	A.H and Vet	y Depar	tment										
Tre	easui	ry	Shillong (Nor	rth) Trea	asury										
	0.0.	:	100001 Dire	ector A	H. & Vety Headquar	ter Shillong									
Mon	th o	f Acco	unt: APR/2023												
Major S Head M	Sub	Minor	· Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead		11044	Head		Scimic				(State)		8009	- 7610		(A.G.))
2403 0	00		(01) Refund Of	0	70. Deduct Recoveries	Total Object I	Head 70 :			-32,67,778	0	0	0	-32,67,778	-32,67,778
			Overpayment Pertaining To Previous Financial Year			Total Sub Hea	d :			-32,67,778	0	0	0	-32,67,778	-32,67,778
						Total Minor H	lead 911 :			-32,67,778	0	0	0	-32,67,778	-32,67,778
						Total Sub Maj	jor Head θ :			48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898
						Total Major H	lead 2403:			48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898
						Total of Mont	h :			48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898
Mon	th o	f Acco	unt: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead		IIcad	Head		Schile				(State)		8009	- 7610		(A.G.))
2403 0	00		(01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1083	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776
			Animal Husbandary And Veterinary		Allowance		General-Voted	1094	Voucher	40,455	1,000	0	2,200	37,255	39,455
			,				General-Voted	1110	Voucher	21,18,636	2,000	2,50,020	19,800	18,46,816	21,16,636
							General-Voted	1690	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted	976	Voucher	1,92,584	0	30,000	0	1,62,584	1,92,584
						Total Object F	Iead 1 :			33,47,529	3,000	4,11,900	22,000	29,10,629	33,44,529
					02. Wages		General-Voted	2106	Voucher	26,850	0	0	0	26,850	26,850

Total Object Head-- 2:

Total Sub Head:

26,850

3,000

33,74,379

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D)emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
; D	.D.O.	:	100001 Dir	ector A	.H. & Vety Headquar	ter Shillong									
Mo	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		05) Veterinary	0	(01) Salaries, Sumtuary		General-Voted	1070	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884
			nformation Unit		Allowance		General-Voted	1119	Voucher	4,67,158	1,000	44,500	2,200	4,19,458	4,66,158
						Total Object H	lead 1 :			6,30,042	1,000	64,500	2,200	5,62,342	6,29,042
					02. Wages		General-Voted	2108	Voucher	25,260	0	0	0	25,260	25,260
						Total Object H	lead 2 :			25,260	0	0	0	25,260	25,260
					6. Medical Treatment		General-Voted	2746	Voucher	2,62,500	0	0	0	2,62,500	2,62,500
						Total Object H	lead 6 :			2,62,500	0	0	0	2,62,500	2,62,500
						Total Sub Head	d :			9,17,802	1,000	64,500	2,200	8,50,102	9,16,802
			09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	1124	Voucher	1,22,119	0	6,000	2,200	1,13,919	1,22,119
			Development Board-		Allowance	Total Object H	lead 1 :			1,22,119	0	6,000	2,200	1,13,919	1,22,119
					02. Wages		General-Voted	2105	Voucher	26,820	0	0	0	26,820	26,820
						Total Object H	lead 2 :			26,820	0	0	0	26,820	26,820
						Total Sub Head	d :			1,48,939	0	6,000	2,200	1,40,739	1,48,939
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
						Total Object H	lead 1 :			5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
					02. Wages		Voted-Sixth- Schedule-Khasi	2164	Voucher	25,260	0	0	0	25,260	25,260
						Total Object H	lead 2 :			25,260	0	0	0	25,260	25,260
						Total Sub Head	d :			5,70,464	1,000	34,070	6,600	5,28,794	5,69,464
			(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	1087	Voucher						

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Da	nartr	nent :	A H and Vate	Danart	mant										
			A.H and Vety												
Tr	easur	'y	Shillong (Nort	th) Treas	sury										
Ď.I	0.0.	:	100001 Dire	ector A.	H. & Vety Headquar	ter Shillong									
Moı	nth o	f Accou	int: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Iead			Head						(State)		8009	- 7610		(A.G.)
403	00		14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	1087		3,36,036	0	50,000	0	2,86,036	3,36,030
		C	Of S.L.P.P.		Allowance		General-Voted	1113	Voucher	2,29,075	0	29,000	4,400	1,95,675	2,29,07
						Total Object H	ead 1:			5,65,111	0	79,000	4,400	4,81,711	5,65,11
					02. Wages		General-Voted	2109	Voucher	26,820	0	0	0	26,820	26,820
						Total Object H	ead 2:			26,820	0	0	0	26,820	26,820
						Total Sub Head	l :			5,91,931	0	79,000	4,400	5,08,531	5,91,93
						Total Minor He	ead 1:			56,03,515	5,000	5,95,470	37,400	49,65,645	55,98,51
				0	01. Salaries		General-Voted	1114	Voucher	3,07,146	0	45,870	2,200	2,59,076	3,07,14
			Efficiency Development Ped)				General-Voted	1966	Voucher	1,80,044	0	0	0	1,80,044	1,80,04
		ľ	,				General-Voted	2419	Voucher	5,620	0	0	0	5,620	5,620
						Total Object H	ead 1:			4,92,810	0	45,870	2,200	4,44,740	4,92,81
						Total Sub Head	l :			4,92,810	0	45,870	2,200	4,44,740	4,92,810
						Total Minor He	ead 101 :			4,92,810	0	45,870	2,200	4,44,740	4,92,810
		F	08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	134	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960
			Centre			Total Object H	ead 1:			1,02,960	0	26,000	2,200	74,760	1,02,96
					02. Wages		Voted-Sixth- Schedule-Khasi	2163	Voucher	13,410	0	0	0	13,410	13,410
							Voted-Sixth- Schedule-Khasi	2166	Voucher	10,800	0	0	0	10,800	10,800
						Total Object H	ead 2 :			24,210	0	0	0	24,210	24,210

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Up to Accounting Month September of Financial Year 2023-2024

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D)ema	nd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment	: A.H and Vety	Depar	tment										
T	reasu	ıry	Shillong (Nort	h) Trea	asury										
Ď	.D.O.	.:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
Mo	onth o	of Acc	ount: MAY/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Hea	d :			1,27,170	0	26,000	2,200	98,970	1,27,170
						Total Minor H	lead 102 :			1,27,170	0	26,000	2,200	98,970	1,27,170
		103	(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	1093	Voucher	48,624	0	4,000	0	44,624	48,624
			Bhoi/Garo/Jowai		Anowance	Total Object H	Iead 1 :			48,624	0	4,000	0	44,624	48,624
						Total Sub Hea	d:			48,624	0	4,000	0	44,624	48,624
						Total Minor H	lead 103 :			48,624	0	4,000	0	44,624	48,624
		113	(01) Livestock Census Office	0	01. Salaries		General-Voted	1084	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040
			Office				General-Voted	1125	Voucher	4,95,671	0	35,000	6,600	4,54,071	4,95,671
						Total Object H	Iead 1 :			6,49,711	0	85,000	6,600	5,58,111	6,49,711
					02. Wages		General-Voted	2103	Voucher	4,740	0	0	0	4,740	4,740
						Total Object H	Iead 2 :			4,740	0	0	0	4,740	4,740
						Total Sub Hea	d:			6,54,451	0	85,000	6,600	5,62,851	6,54,451
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1085	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352
						Central Sector Schemes	General-Voted	1095	Voucher	4,96,342	2,000	15,000	0	4,79,342	4,94,342
						Central Sector Schemes	General-Voted	1101	Voucher	1,06,524	0	0	0	1,06,524	1,06,524
						Central Sector Schemes	General-Voted	2420	Voucher	1,60,226	0	0	0	1,60,226	1,60,226
						Total Object H	Head 1 :			8,99,444	2,000	35,000	0	8,62,444	8,97,444

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I	Demai	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Shillong (Nort	h) Trea	sury										
; D	.D.O.	:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Accou	unt: MAY/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2403	00		(03) Sample Survey Of Livestock Product			Total Sub Hea	nd:			8,99,444	2,000	35,000	0	8,62,444	8,97,444
			(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	1096	Voucher	5,71,319	1,000	77,150	2,200	4,90,969	5,70,319
					Allowance		General-Voted	1692	Voucher	89,492	0	0	0	89,492	89,492
						Total Object I	Head 1:			6,60,811	1,000	77,150	2,200	5,80,461	6,59,811
					02. Wages		General-Voted	2102	Voucher	25,260	0	0	0	25,260	25,260
						Total Object I	Head 2:			25,260	0	0	0	25,260	25,260
						Total Sub Hea	nd:			6,86,071	1,000	77,150	2,200	6,05,721	6,85,071
						Total Minor H	Iead 113:			22,39,966	3,000	1,97,150	8,800	20,31,016	22,36,966
						Total Sub Maj	jor Head θ :			85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085
						Total Major H	Head 2403:			85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085
						Total of Mont	h :			85,12,085	8,000	8,68,490	50,600	75,84,995	85,04,085
Mo	onth (of Accou	unt: JUN/2023												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00			0	(01) Salaries, Sumtuary		General-Voted	134	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776
		1 1	Animal Husbandary And Veterinary		Allowance		General-Voted	1381	Voucher	16,295	0	0	0	16,295	16,295
			•				General-Voted	163	Voucher	21,58,641	2,000	2,60,020	19,800	18,76,821	21,56,641
							General-Voted	208	Voucher	40,455	1,000	0	2,200	37,255	39,455

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Run Date:

	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Г	Depart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
i	D.D.O.	.:	100001 Dire	ctor A.	H. & Vety Headquar	ter Shillong									
M	onth o	of Accou	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00			0	(01) Salaries, Sumtuary		General-Voted	2219	Voucher	1,39,360	0	0	0	1,39,360	1,39,360
			Animal Husbandary And Veterinary		Allowance		General-Voted	2241	Voucher	2,48,520	0	0	0	2,48,520	2,48,520
			· ctermary				General-Voted	2886	Voucher	21,090	0	0	0	21,090	21,090
							General-Voted	2887	Voucher	4,200	0	0	0	4,200	4,200
							General-Voted	3553	Voucher	22,192	0	0	0	22,192	22,192
							General-Voted	3556	Voucher	4,544	0	0	0	4,544	4,544
						Total Object I	Head 1:			36,24,073	3,000	3,91,900	22,000	32,07,173	36,21,073
					02. Wages		General-Voted	218	Voucher	27,745	0	0	0	27,745	27,745
						Total Object I	Head 2:			27,745	0	0	0	27,745	27,745
					6. Medical Treatment		General-Voted	2899	Voucher	46,249	0	0	0	46,249	46,249
						Total Object I	Head 6:			46,249	0	0	0	46,249	46,249
						Total Sub Hea	ad:			36,98,067	3,000	3,91,900	22,000	32,81,167	36,95,067
			` '	0	(01) Salaries, Sumtuary		General-Voted	137	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884
			Information Unit		Allowance		General-Voted	144	Voucher	4,69,855	1,000	44,500	2,200	4,22,155	4,68,855
							General-Voted	2223	Voucher	23,240	0	0	0	23,240	23,240
							General-Voted	2250	Voucher	62,600	0	0	0	62,600	62,600
						Total Object I	Head 1:			7,18,579	1,000	64,500	2,200	6,50,879	7,17,579
					02. Wages		General-Voted	216	Voucher	26,102	0	0	0	26,102	26,102
						Total Object I	Head 2:			26,102	0	0	0	26,102	26,102
						Total Sub Hea	ad:			7,44,681	1,000	64,500	2,200	6,76,981	7,43,681
			(09) Meghalaya State	0	(01) Salaries, Sumtuary		General-Voted	198	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924

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Up to Accounting Month September of Financial Year 2023-2024

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	Dema	and :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Vety	/ Depar	tment										
7	Freasi	ury	Shillong (Nor	th) Trea	sury										
İ	D.D.O). :	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
M	lonth	of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Hea		Ticau	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00		(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance		General-Voted	2259	Voucher	17,140	0	0	0	17,140	17,140
			Development Board-		Allowance	Total Object H	ead 1:			1,41,064	0	6,000	2,200	1,32,864	1,41,064
					02. Wages		General-Voted	215	Voucher	27,714	0	0	0	27,714	27,714
						Total Object H	ead 2:			27,714	0	0	0	27,714	27,714
						Total Sub Head	d :			1,68,778	0	6,000	2,200	1,60,578	1,68,778
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2199	Voucher	70,740	0	0	0	70,740	70,740
							Voted-Sixth- Schedule-Khasi	976	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
						Total Object H	ead 1:			6,15,944	1,000	34,070	6,600	5,74,274	6,14,944
					02. Wages		Voted-Sixth- Schedule-Khasi	1036	Voucher	26,102	0	0	0	26,102	26,102
						Total Object H	ead 2:			26,102	0	0	0	26,102	26,102
						Total Sub Head	d :			6,42,046	1,000	34,070	6,600	6,00,376	6,41,046
			(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	127	Voucher	3,36,036	0	50,000	0	2,86,036	3,36,036
			Of S.L.P.P.		Allowance		General-Voted	197	Voucher	2,31,351	0	29,000	4,400	1,97,951	2,31,351
							General-Voted	2217	Voucher	50,460	0	0	0	50,460	50,460
							General-Voted	2237	Voucher	30,660	0	0	0	30,660	30,660
						Total Object H	ead 1:			6,48,507	0	79,000	4,400	5,65,107	6,48,507
					02. Wages		General-Voted	217	Voucher	27,714	0	0	0	27,714	27,714
						Total Object H	ead 2 :			27,714	0	0	0	27,714	27,714

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Up to Accounting Month September of Financial Year 2023-2024

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D	emai	nd :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY AN	D VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	reasu	ry	Shillong (Nort	h) Treas	sury										
Ď.	D.O.	:	100001 Dire	ctor A.	H. & Vety Headquar	ter Shillong									
Mo	nth (of Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gro Amou
	Head		ilicau	Head		Schille				(State)		8009	- 7610		(A.G
03	00		(14) Headquaters Office Of S.L.P.P.			Total Sub Head:				6,76,221	0	79,000	4,400	5,92,821	6,76,22
						Total Minor Head	1:			59,29,793	5,000	5,75,470	37,400	53,11,923	59,24,7
			()	0	01. Salaries	Ge	neral-Voted	152	Voucher	3,07,621	0	45,870	2,200	2,59,551	3,07,6
			Efficiency Development (Ped)			Ge	neral-Voted	2234	Voucher	29,760	0	0	0	29,760	29,7
						Ge	neral-Voted	3552	Voucher	20,672	0	0	0	20,672	20,6
						Total Object Head	1 1:			3,58,053	0	45,870	2,200	3,09,983	3,58,0
						Total Sub Head:				3,58,053	0	45,870	2,200	3,09,983	3,58,0
						Total Minor Head	101 :			3,58,053	0	45,870	2,200	3,09,983	3,58,0
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Khasi	1013	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,9
			Centre				ted-Sixth- hedule-Khasi	2203	Voucher	13,600	0	0	0	13,600	13,6
						Total Object Head	1 1:			1,16,560	0	26,000	2,200	88,360	1,16,5
					02. Wages		oted-Sixth- hedule-Khasi	1037	Voucher	13,857	0	0	0	13,857	13,8
						Total Object Head	d 2:			13,857	0	0	0	13,857	13,8
						Total Sub Head:				1,30,417	0	26,000	2,200	1,02,217	1,30,4
						Total Minor Head	102 :			1,30,417	0	26,000	2,200	1,02,217	1,30,4
		103	(,	0	(01) Salaries, Sumtuary	Ge	neral-Voted	182	Voucher	48,624	0	4,000	0	44,624	48,6
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance	Ge	neral-Voted	2244	Voucher	7,140	0	0	0	7,140	7,1
						Total Object Head	1 1:			55,764	0	4,000	0	51,764	55,7

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Up to Accounting Month September of Financial Year 2023-2024

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De	man	ч .	47 ADMIN	MISTR A	ATION OF ANIMAL	HUSRANDRY	AND VETERINA	RY DEPA	RTMFNT						
						THOODINDKT	THE VETERINA	IKI DEIT	KTIVILLIVI						
Dej	parti	ment	: A.H and Vety	/ Depar	tment										
Tre	easu	ry	Shillong (Nort	th) Trea	asury										
D.I	0.0.	:	100001 Dire	ector A	.H. & Vety Headquar	rter Shillong									
Mon	th o	f Acc	ount: JUN/2023												
Major S	Sub	Mino	r Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lajor lead		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per 501)	(A.G.))
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai			Total Sub Head	d :			55,764	0	4,000	0	51,764	55,764
						Total Minor H	ead 103:			55,764	0	4,000	0	51,764	55,764
		113	(01) =1:1010111 0111000	0	01. Salaries		General-Voted	117	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040
			Office				General-Voted	195	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,756
							General-Voted	2224	Voucher	21,900	0	0	0	21,900	21,900
							General-Voted	2254	Voucher	82,600	0	0	0	82,600	82,600
							General-Voted	445	Voucher	13,049	0	0	0	13,049	13,049
						Total Object H	lead 1 :			7,76,345	0	85,000	6,600	6,84,745	7,76,345
					02. Wages		General-Voted	213	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	lead 2 :			24,490	0	0	0	24,490	24,490
					06. Medical Treatment		General-Voted	2898	Voucher	72,432	0	0	0	72,432	72,432
						Total Object H	lead 6 :			72,432	0	0	0	72,432	72,432
						Total Sub Hea	d :			8,73,267	0	85,000	6,600	7,81,667	8,73,267
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	119	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352
						Central Sector Schemes	General-Voted	149	Voucher	6,12,994	0	15,000	0	5,97,994	6,12,994
						Central Sector Schemes	General-Voted	2503	Voucher	19,220	0	0	0	19,220	19,220
						Central Sector Schemes	General-Voted	2894	Voucher	44,040	0	0	0	44,040	44,040
						Total Object H	lead 1 :			8,12,606	0	35,000	0	7,77,606	8,12,606

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Up to Accounting Month September of Financial Year 2023-2024

Page No. Run Date: 31/10/2023

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											Itali Date	•	31,10,2023	
Dema	nd :	47 ADM	MINISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and V	ety Depar	tment										
Treasi	ıry	Shillong (N	Vorth) Trea	asury										
D.D.O	.:	100001 E	Director A	.H. & Vety Headquar	ter Shillong									
Month	of Acco	ount: JUN/2023												
Major Sub	Mino	r Sub		Object Head		Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross
Head Majo Head		Head	Sub Head		Schme				(State)	ву вво	8009	- 7610	(as per 501)	(A.G.)
2403 00	113	(03) Sample Survey O Livestock Product	f		Total Sub Head	1:			8,12,606	0	35,000	0	7,77,606	8,12,60
		(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	196	Voucher	5,76,116	1,000	77,150	2,200	4,95,766	5,75,11
				Allowance		General-Voted	2246	Voucher	76,660	0	0	0	76,660	76,666
					Total Object H	ead 1:			6,52,776	1,000	77,150	2,200	5,72,426	6,51,77
				02. Wages		General-Voted	214	Voucher	26,102	0	0	0	26,102	26,10
					Total Object H	ead 2:			26,102	0	0	0	26,102	26,102
					Total Sub Head	l:			6,78,878	1,000	77,150	2,200	5,98,528	6,77,878
					Total Minor Ho	ead 113:			23,64,751	1,000	1,97,150	8,800	21,57,801	23,63,75
					Total Sub Majo	or Head θ :			88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778
					Total Major Ho	ead 2403:			88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778
2415 03	277	(14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Khasi	644	Voucher	2,72,290	0	0	0	2,72,290	2,72,290
		Centre At Jaintia, East And West Khasi And			Total Object H	ead 2 :			2,72,290	0	0	0	2,72,290	2,72,290
		Garo Hills.		13. Office Expenses		Voted-Sixth- Schedule-Khasi	2080	Voucher	7,000	0	0	0	7,000	7,000
					Total Object H	ead 13:			7,000	0	0	0	7,000	7,000
				21. Materials And Supplies,Store And Equipments.		Voted-Sixth- Schedule-Khasi	2075	Voucher	50,000	0	0	0	50,000	50,000
				Equipments.	Total Object H	ead 21 :			50,000	0	0	0	50,000	50,000
				50. Other Charges		Voted-Sixth- Schedule-Khasi	2077	Voucher	50,000	0	0	0	50,000	50,000

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Up to Accounting Month September of Financial Year 2023-2024

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Dom	nand :	47 ADMIN	IICTD A	ATION OF ANIMAL	LITICDANIDOV	AND VETEDINA	DA DEDVI	TMENT						
					HUSDANDKI	AND VETERINA	KI DEFAI	CIVILIVI						
Depa	artment :	A.H and Vety	Depart	tment										
Trea	sury	Shillong (Nort	h) Trea	sury										
D.D.	O.:	100001 Dire	ctor A	.H. & Vety Headquart	er Shillong									
Montl	h of Acco	ount: JUN/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Не			Head		S 5				(State)		8009	- 7610		(A.G.))
2415 03	277	ľ /	0	50. Other Charges	Total Object I	Head 50:			50,000	0	0	0	50,000	50,000
		Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			Total Sub Hea	ıd :			3,79,290	0	0	0	3,79,290	3,79,290
					Total Minor H	Iead 277 :			3,79,290	0	0	0	3,79,290	3,79,290
					Total Sub Maj	jor Head $3:$			3,79,290	0	0	0	3,79,290	3,79,290
					Total Major H	Iead 2415:			3,79,290	0	0	0	3,79,290	3,79,290
					Total of Mont	h :			92,18,068	6,000	8,48,490	50,600	83,12,978	92,12,068
Montl	h of Acco	ount: JUL/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Не	o .		Head		S 5				(State)		8009	- 7610		(A.G.))
2403 00	001		0	(01) Salaries, Sumtuary		General-Voted	1896	Voucher	1,392	0	0	0	1,392	1,392
		Animal Husbandary And Veterinary		Allowance		General-Voted	211	Voucher	9,96,648	0	1,44,880	0	8,51,768	9,96,648
		, , , ,				General-Voted	226	Voucher	1,98,958	0	0	0	1,98,958	1,98,958
						General-Voted	237	Voucher	41,515	1,000	0	2,200	38,315	40,515
						General-Voted	258	Voucher	17,52,412	2,000	1,90,020	19,800	15,40,592	17,50,412
					Total Object I	Head 1:			29,90,925	3,000	3,34,900	22,000	26,31,025	29,87,925
				02. Wages		General-Voted	1909	Voucher	26,850	0	0	0	26,850	26,850
					Total Object I	Head 2:			26,850	0	0	0	26,850	26,850
				6. Medical Treatment		General-Voted	1239	Voucher	19,260	0	0	0	19,260	19,260

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Run Date:

I	Dema	nd:	47 ADMIN	ISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epar	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Shillong (North	h) Trea	sury										
Ď	D.D.O	.:	100001 Dire	ctor A	H. & Vety Headquar	ter Shillong									
M	onth (of Accou	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00		(- /	0	6. Medical Treatment	Total Object H	Iead 6:			19,260	0	0	0	19,260	19,260
			Animal Husbandary And Veterinary		(11) Travel Expenses,		General-Voted	1238	Voucher	7,896	0	0	0	7,896	7,896
			Veterinary		Conveyance Allowances		General-Voted	2205	Voucher	6,100	0	0	0	6,100	6,100
						Total Object H	Iead 11 :			13,996	0	0	0	13,996	13,996
						Total Sub Hea	d :			30,51,031	3,000	3,34,900	22,000	26,91,131	30,48,031
			` '	0	(01) Salaries, Sumtuary		General-Voted	213	Voucher	1,67,532	0	20,000	0	1,47,532	1,67,532
		I	Information Unit		Allowance		General-Voted	229	Voucher	4,40,860	1,000	45,500	2,200	3,92,160	4,39,860
							General-Voted	254	Voucher	41,515	0	0	0	41,515	41,515
						Total Object H	Iead 1 :			6,49,907	1,000	65,500	2,200	5,81,207	6,48,907
					02. Wages		General-Voted	1914	Voucher	25,260	0	0	0	25,260	25,260
						Total Object H	lead 2 :			25,260	0	0	0	25,260	25,260
						Total Sub Head	d :			6,75,167	1,000	65,500	2,200	6,06,467	6,74,167
			(, -6)	0	(01) Salaries, Sumtuary		General-Voted	244	Voucher	99,578	0	7,000	2,200	90,378	99,578
			Fodder And Dairy Development Board-		Allowance		General-Voted	252	Voucher	27,774	0	0	0	27,774	27,774
			-			Total Object H	Iead 1 :			1,27,352	0	7,000	2,200	1,18,152	1,27,352
					02. Wages		General-Voted	1916	Voucher	26,820	0	0	0	26,820	26,820
						Total Object H	Iead 2 :			26,820	0	0	0	26,820	26,820
						Total Sub Head	d :			1,54,172	0	7,000	2,200	1,44,972	1,54,172
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	898	Voucher	5,59,352	1,000	36,500	6,600	5,15,252	5,58,352

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Run Date:

I	Demai	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AN	ID VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	tment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	D.D.O.	:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Pl Schme	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head	d 1:			5,59,352	1,000	36,500	6,600	5,15,252	5,58,352
					02. Wages		oted-Sixth- hedule-Khasi	1982	Voucher	25,260	0	0	0	25,260	25,260
						Total Object Head	d 2:			25,260	0	0	0	25,260	25,260
						Total Sub Head:				5,84,612	1,000	36,500	6,600	5,40,512	5,83,612
			14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary	Ge	eneral-Voted	218	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,128
			JI S.L.P.P.		Allowance	Ge	eneral-Voted	222	Voucher	2,02,461	0	29,000	4,400	1,69,061	2,02,461
						Ge	eneral-Voted	227	Voucher	35,022	0	0	0	35,022	35,022
						Total Object Head	d 1:			5,83,611	0	79,000	4,400	5,00,211	5,83,611
					02. Wages	Ge	eneral-Voted	1919	Voucher	26,820	0	0	0	26,820	26,820
						Total Object Head	d 2:			26,820	0	0	0	26,820	26,820
						Total Sub Head:				6,10,431	0	79,000	4,400	5,27,031	6,10,431
						Total Minor Head	1 1:			50,75,413	5,000	5,22,900	37,400	45,10,113	50,70,413
				0	01. Salaries	Ge	eneral-Voted	1899	Voucher	10,836	0	0	0	10,836	10,836
			Efficiency Development Ped)			Ge	eneral-Voted	234	Voucher	3,15,793	0	47,870	2,200	2,65,723	3,15,793
						Total Object Head	d 1:			3,26,629	0	47,870	2,200	2,76,559	3,26,629
						Total Sub Head:				3,26,629	0	47,870	2,200	2,76,559	3,26,629
						Total Minor Head	1 101 :			3,26,629	0	47,870	2,200	2,76,559	3,26,629
		F	08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	896	Voucher	1,05,680	0	26,000	2,200	77,480	1,05,680
									_						

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	Dem	and:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
I	Depa	rtment :	A.H and Vety	y Depart	ment										
7	Treas	sury	Shillong (Nor	th) Trea	sury										
i	D.D.(0.:	100001 Dire	ector A	H. & Vety Headquar	ter Shillong									
M	Ionth	n of Acco	unt: JUL/2023												
		ıb Minor jor Head		Sub Sub	Object Head	Categorised l Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Hea	ad		Head						(State)		8009	- 7610		(A.G.)
2403	00		(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Total Object Hea	ad <i>1</i> :			1,05,680	0	26,000	2,200	77,480	1,05,68
			Centre		02. Wages		Voted-Sixth- Schedule-Khasi	1984	Voucher	13,410	0	0	0	13,410	13,41
						Total Object Hea	ad 2:			13,410	0	0	0	13,410	13,41
						Total Sub Head	:			1,19,090	0	26,000	2,200	90,890	1,19,09
						Total Minor Hea	ad 102 :			1,19,090	0	26,000	2,200	90,890	1,19,09
			l` ′	0	(01) Salaries, Sumtuary	(General-Voted	223	Voucher	50,052	0	4,000	0	46,052	50,05
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance	Total Object Hea	ad 1:			50,052	0	4,000	0	46,052	50,05
					6. Medical Treatment	(General-Voted	2792	Voucher	14,739	0	0	0	14,739	14,73
						Total Object Hea	ad 6:			14,739	0	0	0	14,739	14,73
						Total Sub Head	:			64,791	0	4,000	0	60,791	64,79
						Total Minor Hea	ad 103 :			64,791	0	4,000	0	60,791	64,79
			(- /	0	01. Salaries	(General-Voted	10182	Challan	-5,300	0	0	0	-5,300	-5,30
			Office				General-Voted	205	Voucher	1,58,420	0	50,000	0	1,08,420	1,58,420
						(General-Voted	249	Voucher	5,26,099	0	46,000	4,400	4,75,699	5,26,09
						(General-Voted	253	Voucher	1,39,116	0	0	0	1,39,116	1,39,11
						Total Object Hea	ad 1:			8,18,335	0	96,000	4,400	7,17,935	8,18,33
					02. Wages		General-Voted	1917	Voucher	23,700	0	0	0	23,700	23,70
						Total Object Hea	ad 2:			23,700	0	0	0	23,700	23,70

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Run Date:

Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
Depa	rtment	t: A.H and Vet	y Depart	tment										
Treas	sury	Shillong (No	rth) Trea	sury										
D.D.().:	100001 Dir	ector A	.H. & Vety Headquar	rter Shillong									
Month	of Ac	count: JUL/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea		12000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	113	(01) Livestock Census Office			Total Sub Head	:			8,42,035	0	96,000	4,400	7,41,635	8,42,035
		(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector C	General-Voted	1237	Voucher	1,98,956	0	0	0	1,98,956	1,98,956
					Central Sector C Schemes	General-Voted	210	Voucher	1,40,196	0	20,000	0	1,20,196	1,40,196
					Central Sector Schemes	General-Voted	241	Voucher	4,22,846	0	15,000	0	4,07,846	4,22,846
					Total Object He	ad 1:			7,61,998	0	35,000	0	7,26,998	7,61,998
					Total Sub Head	:			7,61,998	0	35,000	0	7,26,998	7,61,998
		(04) Statistical Cell	0	(01) Salaries, Sumtuary		General-Voted	231	Voucher	5,17,629	1,000	77,150	2,200	4,37,279	5,16,629
				Allowance	(General-Voted	256	Voucher	73,819	0	0	0	73,819	73,819
					Total Object He	ad 1 :			5,91,448	1,000	77,150	2,200	5,11,098	5,90,448
				02. Wages	(General-Voted	1911	Voucher	25,260	0	0	0	25,260	25,260
					Total Object He	ad 2:			25,260	0	0	0	25,260	25,260
				(13) Office Expenses	(General-Voted	3123	Voucher	2,000	0	0	0	2,000	2,000
					Total Object He	ad 13:			2,000	0	0	0	2,000	2,000
					Total Sub Head	:			6,18,708	1,000	77,150	2,200	5,38,358	6,17,708
					Total Minor Hea	ad 113:			22,22,741	1,000	2,08,150	6,600	20,06,991	22,21,741
	911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	10183	Challan	-5,080	0	0	0	-5,080	-5,080
		To Previous Financial Year			Total Object He	ad 70 :			-5,080	0	0	0	-5,080	-5,080
		1 car			Total Sub Head	:			-5,080	0	0	0	-5,080	-5,080

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

	Dema	nd :	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Vet	y Depar	tment										
7	Treasu	ıry	Shillong (No	rth) Trea	asury										
i	D.D.O	.:	100001 Dia	rector A	.H. & Vety Headquar	ter Shillong									
М	lonth (of Accou	int: JUL/2023												
•		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	911				Total Minor H	Iead 911 :			-5,080	0	0	0	-5,080	-5,080
						Total Sub Maj	jor Head θ :			78,03,584	6,000	8,08,920	48,400	69,40,264	77,97,584
						Total Major H	Iead 2403 :			78,03,584	6,000	8,08,920	48,400	69,40,264	77,97,584
2415	03	1 1	03) Studies In Veterinar	y 0	34.Scholarships And	<u> </u>	General-Voted	1804	Voucher	7,79,440	0	0	0	7,79,440	7,79,440
			cience		Stipends	Total Object I	Head 34 :			7,79,440	0	0	0	7,79,440	7,79,440
						Total Sub Hea	ıd :			7,79,440	0	0	0	7,79,440	7,79,440
						Total Minor H	lead 277 :			7,79,440	0	0	0	7,79,440	7,79,440
						Total Sub Maj	jor Head 3:			7,79,440	0	0	0	7,79,440	7,79,440
						Total Major H	Iead 2415:			7,79,440	0	0	0	7,79,440	7,79,440
						Total of Mont	h :			85,83,024	6,000	8,08,920	48,400	77,19,704	85,77,024
M	lonth	of Accou	int: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.))
2403	00	1 1	01) Directorate Of	0	(01) Salaries, Sumtuary		General-Voted	1485	Voucher	30,503	0	0	0	30,503	30,503
			Animal Husbandary And Veterinary	l	Allowance		General-Voted	1490	Voucher	2,816	0	0	0	2,816	2,816
			y				General-Voted	1635	Voucher	4,352	0	0	0	4,352	4,352
							General-Voted	2198	Voucher	8,530	0	0	0	8,530	8,530
							General-Voted	2973	Voucher	87,000	0	0	0	87,000	87,000
							General-Voted	400							

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D)emai	nd:	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	tment										
T	reasu	ry	Shillong (North	n) Trea	sury										
Ď	.D.O.	:	100001 Direc	ctor A	.H. & Vety Headquar	ter Shillong									
Mo	onth o	of Accou	nt: AUG/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00		,)	(01) Salaries, Sumtuary		General-Voted	400	Voucher	10,01,272	0	1,44,880	0	8,56,392	10,01,272
		1 1	nimal Husbandary And eterinary		Allowance		General-Voted	417	Voucher	41,515	1,000	0	2,200	38,315	40,515
							General-Voted	418	Voucher	19,00,185	2,000	1,99,320	19,800	16,79,065	18,98,185
							General-Voted	435	Voucher	27,774	0	0	0	27,774	27,774
						Total Object I	Head 1:			31,03,947	3,000	3,44,200	22,000	27,34,747	31,00,947
					02. Wages		General-Voted	1695	Voucher	27,745	0	0	0	27,745	27,745
						Total Object I	Head 2 :			27,745	0	0	0	27,745	27,745
					6. Medical Treatment		General-Voted	2055	Voucher	34,249	0	0	0	34,249	34,249
						Total Object I	Head 6:			34,249	0	0	0	34,249	34,249
					(11) Travel Expenses,		General-Voted	2064	Voucher	5,520	0	0	0	5,520	5,520
					Conveyance Allowances	Total Object H	Head 11:			5,520	0	0	0	5,520	5,520
						Total Sub Hea	nd:			31,71,461	3,000	3,44,200	22,000	28,02,261	31,68,461
)	(01) Salaries, Sumtuary		General-Voted	403	Voucher	1,67,532	0	20,000	0	1,47,532	1,67,532
		Ir	nformation Unit		Allowance		General-Voted	428	Voucher	4,91,373	1,000	45,500	2,200	4,42,673	4,90,373
						Total Object H	Head 1:			6,58,905	1,000	65,500	2,200	5,90,205	6,57,905
					02. Wages		General-Voted	1694	Voucher	26,102	0	0	0	26,102	26,102
						Total Object I	Head 2:			26,102	0	0	0	26,102	26,102
					(13) Office Expenses		General-Voted	1689	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					16. Publications		General-Voted	1691	Voucher	2,000	0	0	0	2,000	2,000

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]	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY AND VETER	INARY DEPA	RTMENT						
I	Depart	tment	: A.H and Ve	ty Depar	tment									
7	reasu	ıry	Shillong (No	orth) Trea	sury									
i).D.O.	.:	100001 Dia	rector A	.H. & Vety Headquar	ter Shillong								
M	onth o	of Acc	ount: AUG/2023											
			or Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-P	an T.V. No	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head					(State)		8009	- 7610		(A.G.)
2403	00	001	(05) Veterinary	0	16. Publications	Total Object Head 16:			2,000	0	0	0	2,000	2,000
			Information Unit			Total Sub Head:			6,89,007	1,000	65,500	2,200	6,20,307	6,88,00
			(07) Marketing Cell	0	02. Wages	General-Voted	2323	Voucher	39,959	0	0	0	39,959	39,959
						General-Voted	2325	Voucher	39,959	0	0	0	39,959	39,959
						General-Voted	2327	Voucher	38,670	0	0	0	38,670	38,670
						General-Voted	2329	Voucher	38,670	0	0	0	38,670	38,670
						General-Voted	2331	Voucher	39,959	0	0	0	39,959	39,959
						Total Object Head 2:			1,97,217	0	0	0	1,97,217	1,97,21
						Total Sub Head:			1,97,217	0	0	0	1,97,217	1,97,21
			(09) Meghalaya State	0	(01) Salaries, Sumtuary	General-Voted	432	Voucher	1,02,403	0	7,000	2,200	93,203	1,02,403
			Fodder And Dairy Development Board-		Allowance	General-Voted	434	Voucher	27,774	0	0	0	27,774	27,77
						Total Object Head 1:			1,30,177	0	7,000	2,200	1,20,977	1,30,17
					02. Wages	General-Voted	1692	Voucher	27,714	0	0	0	27,714	27,71
						Total Object Head 2:			27,714	0	0	0	27,714	27,71
						Total Sub Head:			1,57,891	0	7,000	2,200	1,48,691	1,57,89
			(13) District Offices Of	0	(01) Salaries, Sumtuary	General-Voted	14311	Challan	-1,29,362	0	0	0	-1,29,362	-1,29,362
			S.L.P.P.		Allowance	Voted-Sixth- Schedule-Khasi	848	Voucher	5,72,942	1,000	36,500	6,600	5,28,842	5,71,942
						Total Object Head 1:			4,43,580	1,000	36,500	6,600	3,99,480	4,42,580
					02. Wages	Voted-Sixth- Schedule-Khasi	1731	Voucher	26,102	0	0	0	26,102	26,102

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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De	eman	d :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partr	nent :	A.H and Vety	Depart	tment										
Tre	easur	y	Shillong (Nort	h) Trea	sury										
D.I	D.O.	:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
Mon	nth of	f Acco	unt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		(13) District Offices Of	0	02. Wages	Total Object H	ead 2:			26,102	0	0	0	26,102	26,102
		\$	S.L.P.P.			Total Sub Head	l :			4,69,682	1,000	36,500	6,600	4,25,582	4,68,682
			(14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	406	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,128
			Of S.L.P.P.		Allowance		General-Voted	430	Voucher	2,38,696	0	29,000	4,400	2,05,296	2,38,696
						Total Object H	ead 1:			5,84,824	0	79,000	4,400	5,01,424	5,84,824
					02. Wages		General-Voted	1693	Voucher	27,714	0	0	0	27,714	27,714
						Total Object H	ead 2:			27,714	0	0	0	27,714	27,714
						Total Sub Head	l :			6,12,538	0	79,000	4,400	5,29,138	6,12,538
						Total Minor Ho	ead 1:			52,97,796	5,000	5,32,200	37,400	47,23,196	52,92,796
			(38) Professional Efficiency Development	0	01. Salaries		General-Voted	408	Voucher	3,21,427	0	48,250	2,200	2,70,977	3,21,427
			(Ped)			Total Object H	ead 1 :			3,21,427	0	48,250	2,200	2,70,977	3,21,427
						Total Sub Head	l :			3,21,427	0	48,250	2,200	2,70,977	3,21,427
						Total Minor Ho	ead 101 :			3,21,427	0	48,250	2,200	2,70,977	3,21,427
		į	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	801	Voucher	1,08,700	0	26,000	2,200	80,500	1,08,700
			Centre			Total Object H	ead 1:			1,08,700	0	26,000	2,200	80,500	1,08,700
					02. Wages		Voted-Sixth- Schedule-Khasi	1725	Voucher	32,400	0	0	0	32,400	32,400
							Voted-Sixth- Schedule-Khasi	1728	Voucher	13,857	0	0	0	13,857	13,857
						Total Object H	ead 2 :			46,257	0	0	0	46,257	46,257

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		ment :													
T	reasu	ry	Shillong (Nort	h) Trea	sury										
i).D.O.	:	100001 Dire	ctor A	.H. & Vety Headquar	ter Shillong									
Major	Sub	Minor	unt: AUG/2023 Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 4				(State)		8009	- 7610		(A.G.)
2403	00		(08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Hea	d :			1,54,957	0	26,000	2,200	1,26,757	1,54,95
		,				Total Minor H	lead 102 :			1,54,957	0	26,000	2,200	1,26,757	1,54,95
Ì	1		(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary		General-Voted	413	Voucher	51,548	0	4,000	0	47,548	51,54
İ			Bhoi/Garo/Jowai		Allowance	Total Object H	Iead 1 :			51,548	0	4,000	0	47,548	51,54
						Total Sub Hea	d :			51,548	0	4,000	0	47,548	51,54
						Total Minor H	lead 103 :			51,548	0	4,000	0	47,548	51,54
			(01) Livestock Census	0	01. Salaries		General-Voted	1488	Voucher	41,515	0	0	0	41,515	41,51
			Office				General-Voted	401	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,90
							General-Voted	409	Voucher	6,38,646	0	50,000	4,400	5,84,246	6,38,64
						Total Object H	Iead <i>1</i> :			8,43,069	0	1,00,000	4,400	7,38,669	8,43,06
					02. Wages		General-Voted	1696	Voucher	24,490	0	0	0	24,490	24,49
						Total Object H	Iead 2 :			24,490	0	0	0	24,490	24,49
						Total Sub Hea	d :			8,67,559	0	1,00,000	4,400	7,63,159	8,67,55
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1486	Voucher	54,798	0	0	0	54,798	54,79
						Central Sector Schemes	General-Voted	1637	Voucher	3,944	0	0	0	3,944	3,94
						Central Sector Schemes	General-Voted	405	Voucher	1,40,196	0	20,000	0	1,20,196	1,40,19
						Central Sector Schemes	General-Voted	422	Voucher	5,60,660	0	15,000	0	5,45,660	5,60,66

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I	Demai	1d :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY ANI	D VETERINA	RY DEPAR	RTMENT						
)enart	ment :	A.H and Vet	v Denar	ment										
	reasu		Shillong (Nor												
D	.D.O.	:	100001 Dir	ector A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	113	(03) Sample Survey Of	0	01. Salaries	Total Object Head	 1 :			7,59,598	0	35,000	0	7,24,598	7,59,598
			Livestock Product			Total Sub Head:				7,59,598	0	35,000	0	7,24,598	7,59,598
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	Gen	neral-Voted	410	Voucher	6,55,401	1,000	62,000	2,200	5,90,201	6,54,401
					Allowance	Total Object Head	 1:			6,55,401	1,000	62,000	2,200	5,90,201	6,54,401
					02. Wages	Gen	neral-Voted	1697	Voucher	26,102	0	0	0	26,102	26,102
						Total Object Head	 2:			26,102	0	0	0	26,102	26,102
					21. Materials And Supplies, Store And	Gen	neral-Voted	1492	Voucher	2,986	0	0	0	2,986	2,986
					Equipments	Total Object Head	 21 :			2,986	0	0	0	2,986	2,986
						Total Sub Head:				6,84,489	1,000	62,000	2,200	6,19,289	6,83,489
						Total Minor Head	113 :			23,11,646	1,000	1,97,000	6,600	21,07,046	23,10,646
						Total Sub Major H	lead 0 :			81,37,374	6,000	8,07,450	48,400	72,75,524	81,31,374
						Total Major Head	2403:			81,37,374	6,000	8,07,450	48,400	72,75,524	81,31,374
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance	Gen	neral-Voted	2082	Voucher	1,26,000	0	0	0	1,26,000	1,26,000
			in specialised Field		Allowances.	Total Object Head	11 :			1,26,000	0	0	0	1,26,000	1,26,000
						Total Sub Head:				1,26,000	0	0	0	1,26,000	1,26,000
						Total Minor Head	277 :			1,26,000	0	0	0	1,26,000	1,26,000
						Total Sub Major H	Iead 3:			1,26,000	0	0	0	1,26,000	1,26,000
						Total Major Head	2415:			1,26,000	0	0	0	1,26,000	1,26,000

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Den	nand :	47 ADMII	NISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Depa	artment	t: A.H and Vety	Depar	tment										
Trea	asury	Shillong (Nor	th) Trea	asury										
D.D.	.O. :	100001 Dire	ector A	A.H. & Vety Headquar	rter Shillong									
Mont	h of Ac	count: AUG/2023												
		or Sub nd Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
					Total of Montl	h :			82,63,374	6,000	8,07,450	48,400	74,01,524	82,57,374
Mont	h of Ac	count: SEP/2023												
Major Su Head Ma		or Sub nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He	•		Head	[2011110				(State)		8009	- 7610		(A.G.))
2403 00	001	(, ,	0	(01) Salaries, Sumtuary		General-Voted	1770	Voucher	9,792	0	0	0	9,792	9,792
		Animal Husbandary And Veterinary		Allowance		General-Voted	179	Voucher	6,75,184	0	80,950	0	5,94,234	6,75,184
						General-Voted	1820	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916
						General-Voted	192	Voucher	20,33,527	2,000	2,09,320	19,800	18,02,407	20,31,527
						General-Voted	1982	Voucher	3,330	0	0	0	3,330	3,330
						General-Voted	2310	Voucher	1,92,692	0	0	0	1,92,692	1,92,692
						General-Voted	2871	Voucher	1,58,420	0	20,000	0	1,38,420	1,58,420
						General-Voted	371	Voucher	41,515	1,000	0	2,200	38,315	40,515
						General-Voted	382	Voucher	31,554	0	0	0	31,554	31,554
					Total Object H	Iead 1 :			33,22,930	3,000	3,30,270	22,000	29,67,660	33,19,930
				02. Wages		General-Voted	391	Voucher	27,745	0	0	0	27,745	27,745
					Total Object H	Iead 2 :			27,745	0	0	0	27,745	27,745
				6. Medical Treatment		General-Voted	2872	Voucher	3,37,500	0	0	0	3,37,500	3,37,500
					Total Object H	Iead 6:			3,37,500	0	0	0	3,37,500	3,37,500
				(11) Travel Expenses, Conveyance		General-Voted	2874	Voucher	5,600	0	0	0	5,600	5,600
				Allowances	Total Object H	Iead <i>11 :</i>			5,600	0	0	0	5,600	5,600

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]	Dema	nd:	47 ADMII	NISTR A	ATION OF ANIMAL	HUSBANDRY ANI	D VETERINA	RY DEPAR	RTMENT						
Ι	Depart	tment	: A.H and Vety	y Depar	tment										
1	reasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong									
M	onth o	of Acc	ount: SEP/2023												
		r Head	or Sub d Head	Sub Sub Head	Object Head	Categorised Pla Schme	an/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
403	00	001	(01) Directorate Of Animal Husbandary And	0	(13) Office Expenses	Gen	neral-Voted	1994	Voucher	37,455	0	0	0	37,455	37,455
			Veterinary			Total Object Head	13 :			37,455	0	0	0	37,455	37,455
						Total Sub Head:				37,31,230	3,000	3,30,270	22,000	33,75,960	37,28,230
			(05) Veterinary	0	(01) Salaries, Sumtuary	Gen	neral-Voted	1984	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852
			Information Unit		Allowance	Gen	neral-Voted	201	Voucher	4,94,051	1,000	47,500	2,200	4,43,351	4,93,05
						Total Object Head	1:			6,43,903	1,000	77,500	2,200	5,63,203	6,42,903
					02. Wages	Gen	neral-Voted	392	Voucher	26,102	0	0	0	26,102	26,102
						Total Object Head	2:			26,102	0	0	0	26,102	26,102
						Total Sub Head:				6,70,005	1,000	77,500	2,200	5,89,305	6,69,005
			(07) Marketing Cell	0	02. Wages	Gen	neral-Voted	393	Voucher	39,959	0	0	0	39,959	39,959
						Total Object Head	2:			39,959	0	0	0	39,959	39,959
						Total Sub Head:				39,959	0	0	0	39,959	39,959
			(09) Meghalaya State Fodder And Dairy	0	(01) Salaries, Sumtuary Allowance	Gen	neral-Voted	221	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,177
			Development Board-		Allowance	Total Object Head	1:			1,30,177	0	7,000	2,200	1,20,977	1,30,177
					02. Wages	Gen	neral-Voted	395	Voucher	27,714	0	0	0	27,714	27,714
						Total Object Head	2:			27,714	0	0	0	27,714	27,714
						Total Sub Head:				1,57,891	0	7,000	2,200	1,48,691	1,57,891
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		ed-Sixth- edule-Khasi	1869	Voucher	75,178	0	13,000	0	62,178	75,178
						Vote	ed-Sixth-	898	Voucher	5,31,348	1,000	36,500	4,400	4,89,448	5,30,348

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Do	emar	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	, HUSBANDRY	' AND VETERINA	RY DEPA	RTMENT						
De	part	ment :	A.H and Vety	Depar	tment										
Tr	easu	ry	Shillong (Nort	th) Trea	asury										
D.	D.O.	:	100001 Dire	ector A	H. & Vety Headquar	ter Shillong									
Mo	nth o	of Accou	int: SEP/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		13) District Offices Of .L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	941	Voucher	48,904	0	0	0	48,904	48,904
						Total Object I	Head 1:			6,55,430	1,000	49,500	4,400	6,00,530	6,54,430
					02. Wages		Voted-Sixth- Schedule-Khasi	951	Voucher	26,102	0	0	0	26,102	26,102
						Total Object I	Head 2:			26,102	0	0	0	26,102	26,102
						Total Sub Hea	ad:			6,81,532	1,000	49,500	4,400	6,26,632	6,80,532
			14) Headquaters Office	0	(01) Salaries, Sumtuary		General-Voted	162	Voucher	3,40,936	0	70,000	0	2,70,936	3,40,936
			of S.L.P.P.		Allowance		General-Voted	374	Voucher	2,40,956	0	29,000	4,400	2,07,556	2,40,956
						Total Object I	Head 1:			5,81,892	0	99,000	4,400	4,78,492	5,81,892
					02. Wages		General-Voted	396	Voucher	27,714	0	0	0	27,714	27,714
						Total Object I	Head 2:			27,714	0	0	0	27,714	27,714
						Total Sub Hea	ad:			6,09,606	0	99,000	4,400	5,06,206	6,09,606
		l N	Ie.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2143	Voucher	5,310	0	0	0	5,310	5,310
			soard/ Telephone Bill. Bsnl)				Voted-Sixth- Schedule-Khasi	2146	Voucher	25,715	0	0	0	25,715	25,715
							Voted-Sixth- Schedule-Khasi	2413	Voucher	5,310	0	0	0	5,310	5,310
							Voted-Sixth- Schedule-Khasi	2414	Voucher	953	0	0	0	953	953
						Total Object I	Head 14 :			37,288	0	0	0	37,288	37,288
						Total Sub Hea	ad:			37,288	0	0	0	37,288	37,288

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]	Demai	nd:	47 ADMIN	ISTRATION OF ANIMAL	HUSBANDRY AND VETER	INARY DEPA	RTMENT						
Ι	Depart	ment :	A.H and Vety	Department									
1	Freasu	ry	Shillong (North	n) Treasury									
i	D.D.O.	:	100001 Direc	ctor A.H. & Vety Headquar	ter Shillong								
M	onth o	of Acco	ount: SEP/2023										
			r Sub I Head	Sub Object Head Sub	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gros Amour
	Head	l		Head				(State)		8009	- 7610		(A.G.)
403	00	001			Total Minor Head 1:			59,27,511	5,000	5,63,270	35,200	53,24,041	59,22,51
			(00)	01. Salaries	General-Voted	2869	Voucher	15,873	0	0	0	15,873	15,87
			Efficiency Development (Ped)		General-Voted	2870	Voucher	1,62,621	0	20,000	0	1,42,621	1,62,62
					General-Voted	375	Voucher	2,32,775	0	34,500	2,200	1,96,075	2,32,77
					Total Object Head 1:			4,11,269	0	54,500	2,200	3,54,569	4,11,26
				02. Wages	General-Voted	390	Voucher	2,88,350	0	0	0	2,88,350	2,88,35
					Total Object Head 2:			2,88,350	0	0	0	2,88,350	2,88,35
					Total Sub Head:			6,99,619	0	54,500	2,200	6,42,919	6,99,61
					Total Minor Head 101:			6,99,619	0	54,500	2,200	6,42,919	6,99,61
		102	(08) Bull/ Calf Rearing Firm And Breeding	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	920	Voucher	1,08,700	0	36,000	2,200	70,500	1,08,70
			Centre		Total Object Head 1:			1,08,700	0	36,000	2,200	70,500	1,08,70
				02. Wages	Voted-Sixth- Schedule-Khasi	952	Voucher	13,857	0	0	0	13,857	13,85
					Voted-Sixth- Schedule-Khasi	953	Voucher	10,800	0	0	0	10,800	10,80
					Total Object Head 2:			24,657	0	0	0	24,657	24,65
					Total Sub Head:			1,33,357	0	36,000	2,200	95,157	1,33,35
					Total Minor Head 102:			1,33,357	0	36,000	2,200	95,157	1,33,35
		103	(05) Central Hatchery	,	General-Voted	227	Voucher	51,548	0	4,000	0	47,548	51,54
			And Chick Rearing Farm Bhoi/Garo/Jowai	Allowance	Total Object Head 1:			51,548	0	4,000	0	47,548	51,54

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Dema	and:	47 ADMIN	IISTRATION OF ANIMA	L HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
Depar	rtment :	A.H and Vety	Department									
Treas	ury	Shillong (North	h) Treasury									
D.D. C). :	100001 Direc	ctor A.H. & Vety Headqua	arter Shillong								
Month	of Acco	ount: SEP/2023										
Iajor Sul Iead Majo			Sub Object Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amou
Hea		IIcau	Head	Scime			(State)		8009	- 7610		(A.G.
403 00		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		Total Sub Head:			51,548	0	4,000	0	47,548	51,54
		(16) Poultry Development (Programme Under Slpp	0 (13) Office Expenses	Voted-Sixth- Schedule-Khasi	2988	Voucher	24,000	0	0	0	24,000	24,00
				Total Object Head 13:			24,000	0	0	0	24,000	24,0
			21. Materials And Supplies, Store And	Voted-Sixth- Schedule-Khasi	2993	Voucher	45,000	0	0	0	45,000	45,0
			Equipments	Total Object Head 21:			45,000	0	0	0	45,000	45,0
			33. Subsidies	Voted-Sixth- Schedule-Khasi	2991	Voucher	4,70,000	0	0	0	4,70,000	4,70,0
				Total Object Head 33:			4,70,000	0	0	0	4,70,000	4,70,0
				Total Sub Head:			5,39,000	0	0	0	5,39,000	5,39,0
				Total Minor Head 103:			5,90,548	0	4,000	0	5,86,548	5,90,5
		(01) Livestock Census	0 01. Salaries	General-Voted	172	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,9
		Office		General-Voted	373	Voucher	6,88,768	0	51,000	4,400	6,33,368	6,88,7
				Total Object Head 1:			8,51,676	0	1,01,000	4,400	7,46,276	8,51,6
			02. Wages	General-Voted	394	Voucher	24,490	0	0	0	24,490	24,4
				Total Object Head 2:			24,490	0	0	0	24,490	24,4
			13. Office Expenses	General-Voted	2711	Voucher	2,500	0	0	0	2,500	2,50
				Total Object Head 13:			2,500	0	0	0	2,500	2,50
				Total Sub Head:			8,78,666	0	1,01,000	4,400	7,73,266	8,78,66

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l	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETE	RINARY DEP	ARTMENT						
Г	Depart	tment :	A.H and Vety	Depart	ment									
Τ	reasu	ıry	Shillong (Nor	th) Trea	sury									
Ė	D.D.O.	.:	100001 Dire	ector A	.H. & Vety Headquar	ter Shillong								
M	onth o	of Acco	ount: SEP/2023											
		Minor or Head	· Sub Head	Sub Sub	Object Head	Categorised Plan/Non-l Schme	Plan T.V. N	o. Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		geimic .			(State)		8009	- 7610		(A.G.))
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector General-Voted Schemes	185	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140
						Central Sector General-Voted Schemes	381	Voucher	6,28,295	0	15,000	0	6,13,295	6,28,295
						Total Object Head 1:			7,72,435	0	35,000	0	7,37,435	7,72,435
						Total Sub Head:			7,72,435	0	35,000	0	7,37,435	7,72,435
			(04) Statistical Cell	0	(01) Salaries, Sumtuary	General-Voted	199	Voucher	71,866	5 0	8,000	0	63,866	71,866
					Allowance	General-Voted	208	Voucher	5,88,299	1,000	54,000	2,200	5,31,099	5,87,299
						Total Object Head 1:			6,60,165	1,000	62,000	2,200	5,94,965	6,59,165
					02. Wages	General-Voted	397	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head 2:			12,245	5 0	0	0	12,245	12,245
						Total Sub Head:			6,72,410	1,000	62,000	2,200	6,07,210	6,71,410
						Total Minor Head 113.			23,23,511	1,000	1,98,000	6,600	21,17,911	23,22,511
						Total Sub Major Head 0	:		96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546
						Total Major Head 240	<i>3</i> :		96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546
2415	03		(14) Establishment Vocational Training Centre At Jaintia, East	0	02. Wages	Voted-Sixth- Schedule-Kha	1929 si	Voucher	4,53,000	0	0	0	4,53,000	4,53,000
			And West Khasi And			Total Object Head 2:			4,53,000	0	0	0	4,53,000	4,53,000
			Garo Hills.		11. Travel Expenses	Voted-Sixth- Schedule-Kha	1928 si	Voucher	12,600	0	0	0	12,600	12,600
						Total Object Head 11:			12,600	0	0	0	12,600	12,600

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Demai	nd :	47 ADMINISTRATION	OF ANIMAL HUSBA	NDRY AND VETERINAR	Y DEPARTMENT						
Depart	ment	: A.H and Vety Department									
Treasu	ıry	Shillong (North) Treasury									
D.D.O.	:	100001 Director A.H. & V	ety Headquarter Shill	ong							
Month o	of Acc	ount: SEP/2023									
Major Sub Head Majo Head	r Head		t Head Catego Sch	orised Plan/Non-Plan me	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	Total S	ub Head :		4,65,600	0	0	0	4,65,600	4,65,600
			Total N	Iinor Head 277 :		4,65,600	0	0	0	4,65,600	4,65,600
			Total S	ub Major Head 3:		4,65,600	0	0	0	4,65,600	4,65,600
			Total N	Iajor Head 2415 :		4,65,600	0	0	0	4,65,600	4,65,600
			Total o	f Month :		1,01,40,146	6,000	8,55,770	46,200	92,32,176	1,01,34,146
Dagana	iliatio	on Portion	Total o	f DDO 100001:		4,95,60,595	40,000	50,59,610	2,94,800	4,41,66,185	4,95,20,595
		tment of A.G. Office:									
Summary	of Di	DO wise expenditure	D	DO wise Total (Original +	Reconcilation+IA):						4,95,20,595
2403 00) 1	(01) Directorate Of Animal Hus Veterinary	sbandary And 0	(01) Salaries, Sumtuar Allowance	y General-Voted						1,97,93,811
2403 00) 1	(01) Directorate Of Animal Hus Veterinary	sbandary And 0	02. Wages	General-Voted						1,67,175
2403 00) 1	(01) Directorate Of Animal Hus Veterinary	sbandary And 0	6. Medical Treatment	General-Voted						4,37,258
		(01) Directorate Of Animal Hus	sbandary And	(11) Travel Expenses,	General-Voted						

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Dema	and	:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Depa	rtme	ent :	A.H and Vety Department				
Treas	sury		Shillong (North) Treasury				
D.D.(D. :		100001 Director A.H. & Vety Headquarter	Shillong	g		
<u>Summar</u>	ry oj	f DD	O wise expenditure				
2403 (00	1	Veterinary	0	Conveyance Allowances		25,116
2403 (00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted	37,455
2403 (00	1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	39,28,075
2403 (00	1	(05) Veterinary Information Unit	0	02. Wages	General-Voted	1,59,066
2403 (00	1	(05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted	2,62,500
2403 (00	1	(05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted	2,000
2403 (00	1	(05) Veterinary Information Unit	0	16. Publications	General-Voted	2,000
2403 (00	1	(07) Marketing Cell	0	02. Wages	General-Voted	2,37,176
2403 (00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,74,813
2403 (00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted	1,67,022
2403 (00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	-1,29,362
2403 (00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,88,076
2403 (00	1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,57,281
2403 (00	1	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	35,31,332
2403 (00	1	(14) Headquaters Office Of S.L.P.P.	0	02. Wages	General-Voted	1,66,818

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
	· ·			
Treasury :	Shillong (North) Treasury			
D.D.O. :	100001 Director A.H. & Vety Headquarter S	Shillong		
Summary of DI	OO wise expenditure			
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0 14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	37,288
2403 00 10	1 (38) Professional Efficiency Development (Ped)	0 01. Salaries	General-Voted	23,29,277
2403 00 10	(38) Professional Efficiency Development (Ped)	0 02. Wages	General-Voted	2,88,350
2403 00 102	2 (08) Bull/ Calf Rearing Firm And Breeding Centre	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,45,560
2403 00 102	2 (08) Bull/ Calf Rearing Firm And Breeding Centre	0 02. Wages	Voted-Sixth-Schedule-Khasi	1,48,311
2403 00 103	3 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0 (01) Salaries, Sumtuary Allowance	General-Voted	3,06,160
2403 00 103	3 (05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	6. Medical Treatment	General-Voted	14,739
2403 00 103	3 (16) Poultry Development Programme Under Slpp	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
2403 00 103	3 (16) Poultry Development Programme Under Slpp	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	45,000
2403 00 103	3 (16) Poultry Development Programme Under Slpp	0 33. Subsidies	Voted-Sixth-Schedule-Khasi	4,70,000
2403 00 113	3 (01) Livestock Census Office	0 01. Salaries	General-Voted	45,97,932
2403 00 113	3 (01) Livestock Census Office	0 02. Wages	General-Voted	1,46,868
2403 00 113	3 (01) Livestock Census Office	0 06. Medical Treatment	General-Voted	72,432
2403 00 113	3 (01) Livestock Census Office	0 13. Office Expenses	General-Voted	2,500

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Dei	mand	:	47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT					
Department: A.H and Vety Department											
Tre	asury		Shillong (North) Treasury								
D.D.O.: 100001 Director A.H. & Vety Headquarter Shillong											
Summary of DDO wise expenditure											
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	6,75,346			
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Central Sector Schemes	40,04,081			
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		38,80,209			
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted		1,42,472			
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses	General-Voted		2,000			
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted		2,986			
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-32,72,858			
2415	03	277	(03) Studies In Veterinary Science	0	34.Scholarships And Stipends	General-Voted		7,79,440			
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted		1,26,000			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi		7,25,290			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi		12,600			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		7,000			

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBAL	NDRY AND VETERINARY	/ DEPARTMENT				
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100001 Director A.H. & Vety Headquarter Shillong						
Summary of DDO wi	se expenditure_						
	Establishment Vocational Training Centre 0 Jaintia, East And West Khasi And Garo ls.	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	50,0	00		
	Establishment Vocational Training Centre 0 Jaintia, East And West Khasi And Garo ls.	50. Other Charges	Voted-Sixth-Schedule-Khasi	50,0	00		
				4,95,20,5	95		

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Dei	mano	d :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artn	nent :	A.H and Vety	Depart	ment										
Tre	asur	y	Shillong (Nort	th) Treas	sury										
D.D	.0.:	•	100002 Dist	rict A.H	I. & Vety Officer East	st Khasi Hills D	istrict Shillong								
Mon	th of	Accou	nt: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403 0	0 (001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	163	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
							Voted-Sixth- Schedule-Khasi	169	Voucher	4,60,029	0	51,000	13,200	3,95,829	4,60,029
						Total Object I	Head 1:			7,65,733	0	75,000	13,200	6,77,533	7,65,733
						Total Sub Hea	ıd:			7,65,733	0	75,000	13,200	6,77,533	7,65,733
						Total Minor H	Iead 1:			7,65,733	0	75,000	13,200	6,77,533	7,65,733
	1		01) Veterinary Hospitals and Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	172	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383
						Total Object I	Head 1:			4,84,383	0	39,050	6,600	4,38,733	4,84,383
						Total Sub Hea	ıd:			4,84,383	0	39,050	6,600	4,38,733	4,84,383
		Ď	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1064	Voucher	26,268	0	4,000	0	22,268	26,268
		C	.D. Blocks				Voted-Sixth- Schedule-Khasi	178	Voucher	13,37,585	0	1,26,200	4,400	12,06,985	13,37,585
							Voted-Sixth- Schedule-Khasi	190	Voucher	2,54,958	0	10,000	2,200	2,42,758	2,54,958
						Total Object I	Head 1:			16,18,811	0	1,40,200	6,600	14,72,011	16,18,811
						Total Sub Hea	nd:			16,18,811	0	1,40,200	6,600	14,72,011	16,18,811
		1.	03) Mobile Veterinary bispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	192	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207
						Total Object I	Head 1:			2,73,207	0	18,500	2,200	2,52,507	2,73,207
						Total Sub Hea	ıd:			2,73,207	0	18,500	2,200	2,52,507	2,73,207

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I	Dema	nd:	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D)epart	tment :	A.H and Ve	ty Depart	tment										
T	reasu	ıry	Shillong (No	rth) Trea	sury										
Ď).D.O.	.:	100002 Dia	strict A.I	H. & Vety Officer Eas	st Khasi Hills Dis	strict Shillong								
M	onth o	of Acco	ount: APR/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.)
403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	179	Voucher	11,50,470	0	84,000	6,600	10,59,870	11,50,470
						Total Object He	ead 1 :			11,50,470	0	84,000	6,600	10,59,870	11,50,47
						Total Sub Head	l :			11,50,470	0	84,000	6,600	10,59,870	11,50,470
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1363	Voucher	21,450	0	0	0	21,450	21,45
					Allowance		General-Voted	540	Voucher	6,39,076	0	41,000	6,600	5,91,476	6,39,076
						Total Object He	ead 1 :			6,60,526	0	41,000	6,600	6,12,926	6,60,520
						Total Sub Head	l :			6,60,526	0	41,000	6,600	6,12,926	6,60,520
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1067	Voucher	26,808	0	0	0	26,808	26,80
							Voted-Sixth- Schedule-Khasi	181	Voucher	12,18,290	0	63,950	6,600	11,47,740	12,18,290
						Total Object He	ead 1 :			12,45,098	0	63,950	6,600	11,74,548	12,45,098
						Total Sub Head	l:			12,45,098	0	63,950	6,600	11,74,548	12,45,098
						Total Minor He	ead 101 :			54,32,495	0	3,86,700	35,200	50,10,595	54,32,495
		102	(01) Livestock Inspector Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	195	Voucher	2,10,493	0	20,500	0	1,89,993	2,10,493
						Total Object He	ead 1:			2,10,493	0	20,500	0	1,89,993	2,10,493
						Total Sub Head	l:			2,10,493	0	20,500	0	1,89,993	2,10,493
						Total Minor He	ead 102:			2,10,493	0	20,500	0	1,89,993	2,10,493
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	193	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532

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Ι	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	. :	100002 Dis	trict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Me	onth o	of Acco	unt: APR/2023												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Sub Hea	ıd :			4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Minor F	Iead 105:			4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Sub Ma	jor Head θ :			68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
						Total Major F	Iead 2403:			68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
						Total of Mont	h :			68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
Me	onth o	of Acco	unt: MAY/2023							-					
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Sciiiie				(State)	•	8009	- 7610	· •	(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	122	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
							Voted-Sixth- Schedule-Khasi	151	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029
						Total Object I	Head 1:			7,65,733	7,000	75,000	13,200	6,70,533	7,58,733
					02. Wages		Voted-Sixth- Schedule-Khasi	1733	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth- Schedule-Khasi	2378	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
						Total Sub Hea	ıd:			7,89,394	7,000	75,000	13,200	6,94,194	7,82,394

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Run Date:

D)emai	nd:	47 ADMIN	IISTRA'	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment :	A.H and Vety	Departr	nent										
T	reasu	ıry	Shillong (Nort	h) Treas	ury										
Ď	.D.O.	.:	100002 Distr	rict A.H	. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		neau	Head		Sciine				(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor H	Iead 1:			7,89,394	7,000	75,000	13,200	6,94,194	7,82,394
			01) Veterinary Hospitals and Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	132	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383
						Total Object I	Head 1 :			4,84,383	0	39,050	6,600	4,38,733	4,84,383
					02. Wages		Voted-Sixth- Schedule-Khasi	1731	Voucher	11,811	0	0	0	11,811	11,81
							Voted-Sixth- Schedule-Khasi	2371	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,661	0	0	0	23,661	23,66
						Total Sub Hea	ıd:			5,08,044	0	39,050	6,600	4,62,394	5,08,04
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	131	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,75
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	137	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,87
							Voted-Sixth- Schedule-Khasi	1428	Voucher	26,268	0	4,000	0	22,268	26,26
							Voted-Sixth- Schedule-Khasi	1727	Voucher	24,461	0	0	0	24,461	24,46
						Total Object I	Head 1:			15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352
						Total Sub Hea	nd:			15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207
						Total Object I	Head 1:			2,73,207	0	18,500	2,200	2,52,507	2,73,207
					02. Wages		Voted-Sixth- Schedule-Khasi	1735	Voucher	11,811	0	0	0	11,811	11,81

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Run Date:

Dei	mand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artment	: A.H and Ve	ty Depart	tment										
Tre	asury	Shillong (No	orth) Trea	sury										
D.D	.O.:	100002 Di	strict A.F	H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mon	th of Aco	count: MAY/2023												
Major S Head M		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead	u 110uu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	0 101	(03) Mobile Veterinary Dispensary	0	02. Wages		Voted-Sixth- Schedule-Khasi	2377	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
					Total Sub Hea	d:			2,96,868	0	18,500	2,200	2,76,168	2,96,868
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	153	Voucher	11,50,470	4,000	84,000	6,600	10,55,870	11,46,470
						Voted-Sixth- Schedule-Khasi	1726	Voucher	12,230	0	0	0	12,230	12,230
					Total Object I	Head 1:			11,62,700	4,000	84,000	6,600	10,68,100	11,58,700
				02. Wages		Voted-Sixth- Schedule-Khasi	1736	Voucher	11,811	0	0	0	11,811	11,811
						Voted-Sixth- Schedule-Khasi	2375	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
					Total Sub Hea	d:			11,86,361	4,000	84,000	6,600	10,91,761	11,82,361
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1022	Voucher	5,70,058	0	41,000	4,400	5,24,658	5,70,058
				Allowance		General-Voted	1359	Voucher	21,450	0	0	0	21,450	21,450
						General-Voted	1686	Voucher	25,273	0	0	0	25,273	25,273
					Total Object I	Head 1:			6,16,781	0	41,000	4,400	5,71,381	6,16,781
					Total Sub Hea	d:			6,16,781	0	41,000	4,400	5,71,381	6,16,781
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	158	Voucher	12,18,290	4,000	63,950	6,600	11,43,740	12,14,290
						Voted-Sixth- Schedule-Khasi	1729	Voucher	12,230	0	0	0	12,230	12,230

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Run Date:

D	emai	nd :	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment:	A.H and Vety	Depart	ment										
Tı	reasu	ıry	Shillong (North	h) Trea	sury										
D.	.D.O.	:	100002 Distr	rict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mo	onth o	of Acco	unt: MAY/2023												
Major Head I			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00			0	01. Salaries	Total Object I	Head 1:			12,30,520	4,000	63,950	6,600	11,55,970	12,26,520
			Dispensaries		02. Wages		Voted-Sixth- Schedule-Khasi	1738	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth- Schedule-Khasi	2373	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			23,661	0	0	0	23,661	23,661
					06. Medical Treatment		General-Voted	6123	Challan	-1,24,722	0	0	0	-1,24,722	-1,24,722
						Total Object I	Head 6:			-1,24,722	0	0	0	-1,24,722	-1,24,722
						Total Sub Hea	d:			11,29,459	4,000	63,950	6,600	10,54,909	11,25,459
						Total Minor H	lead 101 :			53,35,865	13,000	3,82,600	35,200	49,05,065	53,22,865
			(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	128	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493
						Total Object I	Iead 1 :			2,10,493	1,000	20,500	0	1,88,993	2,09,493
						Total Sub Hea	d:			2,10,493	1,000	20,500	0	1,88,993	2,09,493
						Total Minor H	lead 102 :			2,10,493	1,000	20,500	0	1,88,993	2,09,493
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	129	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Object H	Head 1 :			4,60,532	0	16,200	0	4,44,332	4,60,532
					02. Wages		Voted-Sixth- Schedule-Khasi	1740	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth- Schedule-Khasi	2376	Voucher	11,850	0	0	0	11,850	11,850
l						Total Object I	Head 2 :			23,661	0	0	0	23,661	23,661

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			47 47 47	HOTED	TYON OF AND CAL	THICD AND DAY		DI/ DED / I							
П)emai	1d :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	ment										
T	reasu	ry	Shillong (Nor	th) Trea	sury										
<u> </u>	.D.O.	•	100002 Dist	rict A F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
					. a very officer Ea										
			ount: MAY/2023							Gross	Deduction	Deduction	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amount
	Head		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	105	(12) Pig Farm Pynursla			Total Sub Hea	ıd :			4,84,193	0	16,200	0	4,67,993	4,84,193
						Total Minor H	lead 105 :			4,84,193	0	16,200	0	4,67,993	4,84,193
						Total Sub Maj	jor Head θ :			68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
						Total Major H	lead 2403:			68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
						Total of Mont	h :			68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945
Mc	onth o	f Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1017	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029
							Voted-Sixth- Schedule-Khasi	1970	Voucher	43,440	0	0	0	43,440	43,440
							Voted-Sixth- Schedule-Khasi	2182	Voucher	61,040	0	0	0	61,040	61,040
							Voted-Sixth- Schedule-Khasi	975	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
1	1					Total Object H	Head 1:			8,70,213	7,000	75,000	13,200	7,75,013	8,63,213
					02. Wages		Voted-Sixth- Schedule-Khasi	2222	Voucher	12,245	0	0	0	12,245	12,245
					02. Wages	Total Object F	Schedule-Khasi	2222	Voucher	12,245 12,245		0	0	12,245 12,245	12,245 12,245

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Run Date:

	Demai	nd:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	ment :	A.H and Vety	Departi	ment										
7	Γreasu	ry	Shillong (North	n) Treas	sury										
i).D.O.	:	100002 Distr	ict A.H	. & Vety Officer Eas	st Khasi Hills Di	istrict Shillong								
M	onth o	of Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head			Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	lead 1:			8,82,458	7,000	75,000	13,200	7,87,258	8,75,458
		101	(01) Veterinary Hospitals (And Dispensaries)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1023	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383
							Voted-Sixth- Schedule-Khasi	2164	Voucher	64,980	0	0	0	64,980	64,980
						Total Object H	Iead <i>1 :</i>			5,49,363	0	39,050	6,600	5,03,713	5,49,363
					02. Wages		Voted-Sixth- Schedule-Khasi	2220	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			5,61,608	0	39,050	6,600	5,15,958	5,61,608
			Dispensary Taken From)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1010	Voucher	26,208	0	0	0	26,208	26,208
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	1012	Voucher	26,268	0	4,000	0	22,268	26,268
							Voted-Sixth- Schedule-Khasi	1018	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873
							Voted-Sixth- Schedule-Khasi	1022	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750
							Voted-Sixth- Schedule-Khasi	2156	Voucher	34,280	0	0	0	34,280	34,280
							Voted-Sixth- Schedule-Khasi	2191	Voucher	3,980	0	0	0	3,980	3,980
							Voted-Sixth- Schedule-Khasi	2194	Voucher	1,78,880	0	0	0	1,78,880	1,78,880
						Total Object H	Iead 1 :			18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239
						Total Sub Hea	d :			18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239

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Run Date:

De	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depar	tment										
Tr	easu	ry	Shillong (No	rth) Trea	asury										
D .	D.O.	:	100002 Dis	strict A.I	H. & Vety Officer Ea	st Khasi Hills D	District Shillong								
Mo	nth o	of Accou	int: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1027	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207
							Voted-Sixth- Schedule-Khasi	2167	Voucher	36,620	0	0	0	36,620	36,620
						Total Object l	Head 1:			3,09,827	0	18,500	2,200	2,89,127	3,09,827
					02. Wages		Voted-Sixth- Schedule-Khasi	2229	Voucher	12,245	0	0	0	12,245	12,245
						Total Object 1	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	ad:			3,22,072	0	18,500	2,200	3,01,372	3,22,072
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2135	Voucher	1,58,021	0	0	0	1,58,021	1,58,021
							Voted-Sixth- Schedule-Khasi	978	Voucher	11,76,678	4,000	84,000	6,600	10,82,078	11,72,678
						Total Object l	Head 1 :			13,34,699	4,000	84,000	6,600	12,40,099	13,30,699
					02. Wages		Voted-Sixth- Schedule-Khasi	2231	Voucher	12,245	0	0	0	12,245	12,245
						Total Object l	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	ad:			13,46,944	4,000	84,000	6,600	12,52,344	13,42,944
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	178	Voucher	21,450	807	0	0	20,643	20,643
					Allowance		General-Voted	211	Voucher	5,97,136	0	41,000	4,400	5,51,736	5,97,136
							General-Voted	2264	Voucher	3,250	0	0	0	3,250	3,250
							General-Voted	2268	Voucher	77,760	0	0	0	77,760	77,760
						Total Object l	Head 1:			6,99,596	807	41,000	4,400	6,53,389	6,98,789

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	/ Depart	ment										
Tı	reasu	ry	Shillong (Nor	th) Trea	sury										
	D.O.			trict A.H	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Majoi Head	r Head	Head	Sub Head		Schme				(State)	ву вро	8009	- 7610	(as per SOI)	(A.G.))
2403	00	101 (0	05) Vigilance Unit			Total Sub Hea	d:			6,99,596	807	41,000	4,400	6,53,389	6,98,789
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2175	Voucher	1,69,821	0	0	0	1,69,821	1,69,821
							Voted-Sixth- Schedule-Khasi	985	Voucher	12,44,498	4,000	63,950	6,600	11,69,948	12,40,498
						Total Object I	Head 1:			14,14,319	4,000	63,950	6,600	13,39,769	14,10,319
					02. Wages		Voted-Sixth- Schedule-Khasi	2227	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			14,26,564	4,000	63,950	6,600	13,52,014	14,22,564
						Total Minor H	lead 101 :			61,74,023	13,807	3,82,600	35,200	57,42,416	61,60,216
			01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1029	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493
							Voted-Sixth- Schedule-Khasi	2205	Voucher	28,180	0	0	0	28,180	28,180
						Total Object I	Head 1 :			2,38,673	1,000	20,500	0	2,17,173	2,37,673
					02. Wages		Voted-Sixth- Schedule-Khasi	2232	Voucher	11,811	0	0	0	11,811	11,811
						Total Object I	Head 2:			11,811	0	0	0	11,811	11,811
						Total Sub Hea	d:			2,50,484	1,000	20,500	0	2,28,984	2,49,484
						Total Minor H	lead 102 :			2,50,484	1,000	20,500	0	2,28,984	2,49,484
		105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1014	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532
							Voted-Sixth-	2159	Voucher	63,320	0	0	0	63,320	63,320

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Run Date:

Dem	and	:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtm	ent :	A.H and \	Vety Depart	ment										
Treas	sury		Shillong (N	North) Trea	sury										
: D.D.0	0.:		100002 I	District A.F	I. & Vety Officer Eas	st Khasi Hills Di	istrict Shillong								
Month	h of A	Account	: JUN/2023												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Maj	-	reau I	icad	Head		Semine				(State)		8009	- 7610		(A.G.))
2403 00	10	05 (12)	Pig Farm Pynurs	la 0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			5,23,852	0	16,200	0	5,07,652	5,23,852
					02. Wages		Voted-Sixth- Schedule-Khasi	2225	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			5,36,097	0	16,200	0	5,19,897	5,36,097
						Total Minor H	lead 105 :			5,36,097	0	16,200	0	5,19,897	5,36,097
						Total Sub Maj	jor Head θ :			78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
						Total Major H	lead 2403:			78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
						Total of Month	h :			78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255
Month	h of A	Account	: JUL/2023												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea				Head						(State)		8009	- 7610		(A.G.))
2403 00	00	01 (02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	895	Voucher	3,14,392	0	24,000	0	2,90,392	3,14,392
							Voted-Sixth- Schedule-Khasi	960	Voucher	4,72,237	7,000	48,000	13,200	4,04,037	4,65,237
						Total Object H	Iead 1 :			7,86,629	7,000	72,000	13,200	6,94,429	7,79,629
					02. Wages		Voted-Sixth- Schedule-Khasi	2300	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850

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Run Date:

Do	eman	ıd :	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	parti	ment :	A.H and Ve	ety Depar	tment										
Tr	easu	ry	Shillong (No	orth) Trea	sury										
D.1	D.O.	:	100002 D	istrict A.H	H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Moi	nth o	f Accou	nt: JUL/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2772	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3194	Voucher	1,000	0	0	0	1,000	1,000
					Equipments	Total Object I	Head 21 :			1,000	0	0	0	1,000	1,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	3034	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 51 :			4,000	0	0	0	4,000	4,000
						Total Sub Hea	ıd:			8,04,979	7,000	72,000	13,200	7,12,779	7,97,979
						Total Minor H	Iead 1:			8,04,979	7,000	72,000	13,200	7,12,779	7,97,979
			01) Veterinary Hospita nd Dispensaries	ds 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	915	Voucher	4,97,379	0	39,050	6,600	4,51,729	4,97,379
						Total Object I	Head 1 :			4,97,379	0	39,050	6,600	4,51,729	4,97,379
					02. Wages		Voted-Sixth- Schedule-Khasi	2298	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2766	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 13:			5,000	0	0	0	5,000	5,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3189	Voucher	18,000	0	0	0	18,000	18,000
					Equipments	Total Object I	Head 21 :			18,000	0	0	0	18,000	18,000

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1	Da	J .	47 ADMIN	TOTE A	ATION OF ANDVAL	HIICD AND DAY	AND VETEDINA	DV DEDAI	OTMENIT.						
	Dema	na :	47 ADMIN	131KA	ATION OF ANIMAL	HUSBANDKY	AND VEIERINA	K I DEPAI	X I WIEN I						
)epart	tment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	Shillong (North	n) Trea	sury										
i).D.O.	.:	100002 Distr	ict A.F	H. & Vety Officer Ea	st Khasi Hills D	Pistrict Shillong								
M	onth o	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		01) Veterinary Hospitals (0	51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	3027	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 51 :			1,500	0	0	0	1,500	1,500
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Khasi	3028	Voucher	16,500	0	0	0	16,500	16,500
					Plant	Total Object I	Head 52 :			16,500	0	0	0	16,500	16,500
						Total Sub Hea	ad :			5,50,229	0	39,050	6,600	5,04,579	5,50,229
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2759	Voucher	1,218	0	0	0	1,218	1,218
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	958	Voucher	13,54,649	4,000	1,13,000	6,600	12,31,049	13,50,649
							Voted-Sixth- Schedule-Khasi	964	Voucher	2,34,910	1,000	10,000	2,200	2,21,710	2,33,910
							Voted-Sixth- Schedule-Khasi	975	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Khasi	990	Voucher	27,064	0	4,000	0	23,064	27,064
						Total Object I	Head 1:			16,44,745	5,000	1,27,000	8,800	15,03,945	16,39,745
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2770	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3192	Voucher	13,500	0	0	0	13,500	13,500
					Equipments	Total Object I	Head 21 :			13,500	0	0	0	13,500	13,500
						Total Sub Hea	ad :			16,60,745	5,000	1,27,000	8,800	15,19,945	16,55,745

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Run Date:

Der	mand:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.H	and Vety	/ Depart	ment										
Trea	asury	Shill	long (Nor	th) Treas	sury										
D.D	.0.:	1000	002 Dist	trict A.H	I. & Vety Officer Eas	st Khasi Hills Di	istrict Shillong								
Mont	th of Aco	ount: JUL	/2023												
Major S Head Ma		or Sub d Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head		2				(State)		8009	- 7610		(A.G.)
2403 00	0 101	(03) Mobile V Dispensary	eterinary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	946	Voucher	2,80,531	0	20,500	2,200	2,57,831	2,80,53
						Total Object H	Iead 1 :			2,80,531	0	20,500	2,200	2,57,831	2,80,53
					02. Wages		Voted-Sixth- Schedule-Khasi	2291	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,85
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2760	Voucher	9,000	0	0	0	9,000	9,000
						Total Object H	Iead 13 :			9,000	0	0	0	9,000	9,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2762	Voucher	11,390	0	0	0	11,390	11,39
					Equipments		Voted-Sixth- Schedule-Khasi	3030	Voucher	12,610	0	0	0	12,610	12,61
						Total Object E	lead 21 :			24,000	0	0	0	24,000	24,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	3033	Voucher	8,000	0	0	0	8,000	8,000
						Total Object F	lead <i>51 :</i>			8,000	0	0	0	8,000	8,000
						Total Sub Hea	d :			3,33,381	0	20,500	2,200	3,10,681	3,33,381
		(04) Veterinar Centres	y Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	951	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Khasi	969	Voucher	11,81,870	4,000	88,700	6,600	10,82,570	11,77,870
						Total Object H	Iead 1 :			12,08,774	4,000	88,700	6,600	11,09,474	12,04,774
					02. Wages		Voted-Sixth- Schedule-Khasi	2296	Voucher	11,850	0	0	0	11,850	11,850

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I	Dema	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY AND) VETERINA	RY DEPAR	RTMENT						
D)epart	tment :	A.H and Ve	ety Depart	tment										
Т	reasu	ury	Shillong (No	orth) Trea	sury										
Ď	D.D.O	.:	100002 Di	istrict A.F	H. & Vety Officer Ea	st Khasi Hills District	t Shillong								
M	onth (of Acco	ount: JUL/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Pla Schme	n/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
403	00	101	(04) Veterinary Aid	0	02. Wages	Total Object Head-	2:			11,850	0	0	0	11,850	11,85
			Centres		(13) Office Expenses		ed-Sixth- edule-Khasi	2774	Voucher	8,000	0	0	0	8,000	8,00
						Total Object Head-	13 :			8,000	0	0	0	8,000	8,00
					21.Materials And Supplies, Store And		ed-Sixth- edule-Khasi	3191	Voucher	29,000	0	0	0	29,000	29,00
					Equipments	Total Object Head-	21 :			29,000	0	0	0	29,000	29,00
						Total Sub Head:				12,57,624	4,000	88,700	6,600	11,58,324	12,53,62
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	Gene	eral-Voted	286	Voucher	6,12,688	0	41,000	4,400	5,67,288	6,12,68
					Allowance	Gene	eral-Voted	301	Voucher	22,100	2,000	0	0	20,100	20,10
						Total Object Head-	 1:			6,34,788	2,000	41,000	4,400	5,87,388	6,32,78
					(13) Office Expenses	Gene	eral-Voted	2791	Voucher	1,700	0	0	0	1,700	1,70
						Total Object Head-	13 :			1,700	0	0	0	1,700	1,70
					21.Materials And	Gene	eral-Voted	3073	Voucher	5,000	0	0	0	5,000	5,00
					Supplies, Store And Equipments	Total Object Head-	21 :			5,000	0	0	0	5,000	5,00
					52. Machinery And	Gene	eral-Voted	2975	Voucher	4,500	0	0	0	4,500	4,50
					Equipment	Total Object Head-	52 :			4,500	0	0	0	4,500	4,50
						Total Sub Head:				6,45,988	2,000	41,000	4,400	5,98,588	6,43,98
			(25) Veterinery Dispensaries	0	01. Salaries		ed-Sixth- edule-Khasi	932	Voucher	26,904	0	0	0	26,904	26,90
							ed-Sixth- edule-Khasi	943	Voucher	12,52,050	4,000	65,450	6,600	11,76,000	12,48,05

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Run Date:

]	Dema	nd :	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Γ	Depart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	100002 Dis	rict A.F	I. & Vety Officer Ea	st Khasi Hills Dis	trict Shillong								
M	onth o	of Accou	unt: JUL/2023							~					
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
iicuu	Head		Truu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		(25) Veterinery	0	01. Salaries	Total Object He	ead 1:			12,78,954	4,000	65,450	6,600	12,02,904	12,74,95
		I	Dispensaries		02. Wages		Voted-Sixth- Schedule-Khasi	2303	Voucher	11,850	0	0	0	11,850	11,85
						Total Object He	ead 2:			11,850	0	0	0	11,850	11,85
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	2769	Voucher	3,000	0	0	0	3,000	3,00
						Total Object He	ead 13 :			3,000	0	0	0	3,000	3,00
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	3032	Voucher	29,000	0	0	0	29,000	29,00
						Total Object He	ead 21:			29,000	0	0	0	29,000	29,00
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	3031	Voucher	11,000	0	0	0	11,000	11,00
						Total Object He	ead 52 :			11,000	0	0	0	11,000	11,00
						Total Sub Head	:			13,33,804	4,000	65,450	6,600	12,57,754	13,29,80
						Total Minor He	ad 101 :			57,81,771	15,000	3,81,700	35,200	53,49,871	57,66,77
			(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	905	Voucher	2,16,129	1,000	20,500	0	1,94,629	2,15,12
						Total Object He	ead 1 :			2,16,129	1,000	20,500	0	1,94,629	2,15,12
					02. Wages		Voted-Sixth- Schedule-Khasi	2295	Voucher	11,430	0	0	0	11,430	11,43
						Total Object He	ead 2:			11,430	0	0	0	11,430	11,43
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2764	Voucher	1,500	0	0	0	1,500	1,50

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 Run Date :
 31/10/2023

D	emar	nd:	47 ADMIN	VISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tı	reasu	ıry	Shillong (North	h) Trea	sury										
	.D.O.				I. & Vety Officer Ea	ıst Khasi Hills D	istrict Shillong								
			int: JUL/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		110111	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Inspectors	0	(13) Office Expenses	Total Object I	Iead 13 :			1,500	0	0	0	1,500	1,500
			Offices		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3029	Voucher	3,000	0	0	0	3,000	3,000
					Equipments	Total Object I	Iead 21 :			3,000	0	0	0	3,000	3,000
						Total Sub Hea	d:			2,32,059	1,000	20,500	0	2,10,559	2,31,059
						Total Minor H	lead 102 :			2,32,059	1,000	20,500	0	2,10,559	2,31,059
		105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	949	Voucher	4,73,196	0	16,200	0	4,56,996	4,73,196
							Voted-Sixth- Schedule-Khasi	992	Voucher	26,615	0	0	0	26,615	26,615
						Total Object I	Iead 1 :			4,99,811	0	16,200	0	4,83,611	4,99,811
					02. Wages		Voted-Sixth- Schedule-Khasi	2293	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2773	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	3187	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object I	Head 21:			28,500	0	0	0	28,500	28,500
						Total Sub Hea	d :			5,42,661	0	16,200	0	5,26,461	5,42,661
						Total Minor H	lead 105 :			5,42,661	0	16,200	0	5,26,461	5,42,661

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Demai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
Depart	ment :	A.H and Vety	Depart	tment										
Treasu	ıry	Shillong (Nort	h) Trea	sury										
D.D.O.	•	100002 Dist	rict A F	H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
			1100 7 1.1	1. & vety officer Ea	ot Kilusi IIIIs D									
		ount: JUL/2023							Gross	Deduction	Deduction	Amount	Net Amount	Gross
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403 00					Total Sub Maj	jor Head θ :			73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470
					Total Major H	lead 2403:			73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470
					Total of Montl	h :			73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470
Month o	of Acco	ount: AUG/2023												
Major Sub	Minor	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction		Net Amount	Gross
Head Majo		Head	Sub		Schme				Amount (State)	by DDO	(as per A.G		(as per SOP)	Amount (A.G.))
Head	l		Head						(2000)		8009	- 7610		(11101))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	765	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232
						Voted-Sixth- Schedule-Khasi	782	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118
					Total Object F	Iead 1:			8,08,350	7,000	75,500	13,200	7,12,650	8,01,350
				02. Wages		Voted-Sixth- Schedule-Khasi	2025	Voucher	12,245	0	0	0	12,245	12,245
					Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	d:			8,20,595	7,000	75,500	13,200	7,24,895	8,13,595
					Total Minor H	lead 1:			8,20,595	7,000	75,500	13,200	7,24,895	8,13,595
		(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	844	Voucher	5,06,955	0	40,000	6,600	4,60,355	5,06,955
					Total Object H	Iead 1:			5,06,955	0	40,000	6,600	4,60,355	5,06,955
				02. Wages		Voted-Sixth- Schedule-Khasi	2018	Voucher	12,245	0	0	0	12,245	12,245

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I	Demai	nd :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment :	A.H and Vety	Depart	tment										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	.:	100002 Dist	rict A.F	I. & Vety Officer Ea	st Khasi Hills D	Pistrict Shillong								
M	onth o	of Acco	unt: AUG/2023												
•		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Treat	Head		gemie				(State)		8009	- 7610		(A.G.))
2403	00		(01) Veterinary Hospitals	0	02. Wages	Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
			And Dispensaries			Total Sub Hea	ad:			5,19,200	0	40,000	6,600	4,72,600	5,19,200
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1719	Voucher	32,544	0	4,000	0	28,544	32,544
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	786	Voucher	13,87,167	4,000	1,16,000	6,600	12,60,567	13,83,167
							Voted-Sixth- Schedule-Khasi	799	Voucher	25,168	0	0	0	25,168	25,168
							Voted-Sixth- Schedule-Khasi	818	Voucher	2,38,974	1,000	10,000	2,200	2,25,774	2,37,974
						Total Object I	Head 1:			16,83,853	5,000	1,30,000	8,800	15,40,053	16,78,853
					06. Medical Treatment		Voted-Sixth- Schedule-Khasi	2030	Voucher	99,099	0	0	0	99,099	99,099
							Voted-Sixth- Schedule-Khasi	2615	Voucher	24,087	0	0	0	24,087	24,087
						Total Object I	Head 6:			1,23,186	0	0	0	1,23,186	1,23,186
						Total Sub Hea	nd:			18,07,039	5,000	1,30,000	8,800	16,63,239	18,02,039
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	822	Voucher	2,88,325	0	20,500	2,200	2,65,625	2,88,325
						Total Object I	Head 1:			2,88,325	0	20,500	2,200	2,65,625	2,88,325
					02. Wages		Voted-Sixth- Schedule-Khasi	2026	Voucher	5,135	0	0	0	5,135	5,135
						Total Object I	Head 2:			5,135	0	0	0	5,135	5,135
						Total Sub Hea	ad:			2,93,460	0	20,500	2,200	2,70,760	2,93,460
			(04) Veterinary Aid	0	(01) Salaries, Sumtuary		Voted-Sixth-	829							

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	tment										
T	reasu	ry	Shillong (No	orth) Trea	sury										
D	.D.O.	:	100002 Di	strict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	829	Voucher	12,12,710	4,000	89,200	6,600	11,12,910	12,08,710
							Voted-Sixth- Schedule-Khasi	852	Voucher	25,168	0	0	0	25,168	25,168
						Total Object I	Iead 1 :			12,37,878	4,000	89,200	6,600	11,38,078	12,33,878
					02. Wages		Voted-Sixth- Schedule-Khasi	2024	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Iead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			12,50,123	4,000	89,200	6,600	11,50,323	12,46,123
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1638	Voucher	22,100	2,000	0	0	20,100	20,100
					Allowance		General-Voted	411	Voucher	25,982	0	0	0	25,982	25,982
							General-Voted	425	Voucher	5,96,543	0	41,500	4,400	5,50,643	5,96,543
						Total Object I	Head 1 :			6,44,625	2,000	41,500	4,400	5,96,725	6,42,625
					6. Medical Treatment		General-Voted	2553	Voucher	76,439	0	0	0	76,439	76,439
						Total Object F	Head 6:			76,439	0	0	0	76,439	76,439
						Total Sub Hea	d:			7,21,064	2,000	41,500	4,400	6,73,164	7,19,064
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1721	Voucher	11,694	0	0	0	11,694	11,694
							Voted-Sixth- Schedule-Khasi	1723	Voucher	3,400	0	0	0	3,400	3,400
							Voted-Sixth- Schedule-Khasi	831	Voucher	12,78,846	4,000	67,950	6,600	12,00,296	12,74,846
						Total Object I	Head 1:		_	12,93,940	4,000	67,950	6,600	12,15,390	12,89,940
					02. Wages		Voted-Sixth-	2021	Voucher						

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I	Dema i	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Depart	tment										
Т	reasu	ıry	Shillong (Nort	th) Trea	sury										
Ď	.D.O.	.:	100002 Dist	rict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Me	onth o	of Accou	int: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	2021		19,355	0	0	0	19,355	19,355
						Total Object I	Head 2 :			19,355	0	0	0	19,355	19,355
						Total Sub Hea	ıd:			13,13,295	4,000	67,950	6,600	12,34,745	13,09,295
						Total Minor H	lead 101 :			59,04,181	15,000	3,89,150	35,200	54,64,831	58,89,181
		102	01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	802	Voucher	2,22,141	1,000	20,500	0	2,00,641	2,21,141
						Total Object I	Head 1:			2,22,141	1,000	20,500	0	2,00,641	2,21,141
					02. Wages		Voted-Sixth- Schedule-Khasi	2029	Voucher	11,811	0	0	0	11,811	11,811
						Total Object I	Head 2:			11,811	0	0	0	11,811	11,811
						Total Sub Hea	id:			2,33,952	1,000	20,500	0	2,12,452	2,32,952
						Total Minor H	lead 102 :			2,33,952	1,000	20,500	0	2,12,452	2,32,952
		105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2613	Voucher	59,000	0	0	0	59,000	59,000
							Voted-Sixth- Schedule-Khasi	849	Voucher	4,85,030	0	16,350	0	4,68,680	4,85,030
						Total Object I				5,44,030	0	16,350	0	5,27,680	5,44,030
					02. Wages		Voted-Sixth- Schedule-Khasi	2027	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	id:			5,56,275	0	16,350	0	5,39,925	5,56,275

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I	Demai	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D)enari	tment :	A.H and Vety	, Depart	ment										
	reasu		Shillong (Nor	th) Trea	sury										
D).D.O.	.:	100002 Dist	rict A.F	I. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Me	onth o	of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor H	lead 105 :			5,56,275	0	16,350	0	5,39,925	5,56,275
						Total Sub Maj	jor Head θ :			75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003
						Total Major H	lead 2403:			75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003
						Total of Mont	h :			75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003
Me	onth o	of Acco	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	896	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232
										, ,		24,000	U	2,99,232	, ,
							Voted-Sixth- Schedule-Khasi	909	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118
						Total Object F	Schedule-Khasi	909	Voucher		7,000 7,000				
					02. Wages	Total Object H	Schedule-Khasi	2410	Voucher Voucher	4,85,118	,	51,500	13,200	4,13,418	4,78,118
					02. Wages	Total Object F	Schedule-Khasi Voted-Sixth- Schedule-Khasi			4,85,118 8,08,350	7,000	51,500 75,500	13,200 13,200	4,13,418 7,12,650	4,78,118 8,01,350
					02. Wages 6. Medical Treatment		Schedule-Khasi Voted-Sixth- Schedule-Khasi			4,85,118 8,08,350 10,665	7,000 0	51,500 75,500 0	13,200 13,200 0	7,12,650 10,665	4,78,118 8,01,350 10,665
							Schedule-Khasi Voted-Sixth-Schedule-Khasi Iead 2: Voted-Sixth-Schedule-Khasi	2410	Voucher	4,85,118 8,08,350 10,665 10,665	7,000 0	51,500 75,500 0	13,200 13,200 0	4,13,418 7,12,650 10,665 10,665	4,78,118 8,01,350 10,665 10,665
						Total Object H	Schedule-Khasi Head 1: Voted-Sixth- Schedule-Khasi Head 2: Voted-Sixth- Schedule-Khasi Head 6:	2410	Voucher	4,85,118 8,08,350 10,665 10,665 84,001	7,000 0 0	51,500 75,500 0 0	13,200 13,200 0 0	4,13,418 7,12,650 10,665 10,665 84,001	4,78,118 8,01,350 10,665 10,665 84,001

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Run Date:

	Dema	nd :	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
I	Depar	tment :	A.H and Vety	Depart	ment										
7	Γreasι	ıry	Shillong (North	h) Trea	sury										
İ	O.D.O	.:	100002 Distr	rict A.H	I. & Vety Officer Eas	st Khasi Hills D	istrict Shillong								
M	lonth	of Accou	int: SEP/2023												
_		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00		01) Veterinary Hospitals (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2400	Voucher	7,168	0	0	0	7,168	7,168
							Voted-Sixth- Schedule-Khasi	930	Voucher	5,10,083	0	40,000	6,600	4,63,483	5,10,083
							Voted-Sixth- Schedule-Khasi	934	Voucher	20,606	0	0	0	20,606	20,606
							Voted-Sixth- Schedule-Khasi	937	Voucher	6,271	0	0	0	6,271	6,271
							Voted-Sixth- Schedule-Khasi	938	Voucher	1,897	0	0	0	1,897	1,897
						Total Object I	Head 1 :			5,46,025	0	40,000	6,600	4,99,425	5,46,025
					02. Wages		Voted-Sixth- Schedule-Khasi	2411	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2:			10,665	0	0	0	10,665	10,665
						Total Sub Hea	ıd:			5,56,690	0	40,000	6,600	5,10,090	5,56,690
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1653	Voucher	27,064	5,480	4,000	0	17,584	21,584
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	2398	Voucher	8,482	0	0	0	8,482	8,482
							Voted-Sixth- Schedule-Khasi	906	Voucher	13,21,049	4,000	96,000	6,600	12,14,449	13,17,049
							Voted-Sixth- Schedule-Khasi	928	Voucher	1,58,262	0	0	0	1,58,262	1,58,262
							Voted-Sixth- Schedule-Khasi	939	Voucher	51,910	0	8,000	0	43,910	51,910
						Total Object I	Head 1:			15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287

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Run Date:

т	Demai	nd .	47 ADMII	MICTD A	ATION OF ANIMAL	HIICD ANDDY AT	NID VETEDINIA	DV DEDAI	OTMENIT						
						HUSDANDK I A	ND VEIEKINA	KI DEPAI	X I IVIEIV I						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	ıry	Shillong (Nor	th) Trea	asury										
Ď).D.O.	:	100002 Dist	rict A.H	H. & Vety Officer East	st Khasi Hills Distr	rict Shillong								
Me	onth o	of Acco	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised I	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head	:			15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		/oted-Sixth- schedule-Khasi	924	Voucher	2,88,325	0	25,500	2,200	2,60,625	2,88,325
						Total Object Hea	ad 1:			2,88,325	0	25,500	2,200	2,60,625	2,88,325
						Total Sub Head	:			2,88,325	0	25,500	2,200	2,60,625	2,88,325
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- Schedule-Khasi	2396	Voucher	8,482	0	0	0	8,482	8,482
							oted-Sixth- chedule-Khasi	903	Voucher	12,39,614	4,000	89,200	6,600	11,39,814	12,35,614
						Total Object Hea	ad 1:			12,48,096	4,000	89,200	6,600	11,48,296	12,44,096
					02. Wages		/oted-Sixth- schedule-Khasi	2408	Voucher	10,665	0	0	0	10,665	10,665
						Total Object Hea	ad 2:			10,665	0	0	0	10,665	10,665
					6. Medical Treatment		oted-Sixth- Schedule-Khasi	2641	Voucher	1,24,072	0	0	0	1,24,072	1,24,072
						Total Object Hea	ad 6:			1,24,072	0	0	0	1,24,072	1,24,072
						Total Sub Head	:			13,82,833	4,000	89,200	6,600	12,83,033	13,78,833
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	C	General-Voted	1568	Voucher	22,100	2,000	0	0	20,100	20,100
					Allowance	C	General-Voted	2321	Voucher	8,761	0	0	0	8,761	8,761
						C	General-Voted	372	Voucher	6,90,435	1,000	51,500	6,600	6,31,335	6,89,435
						Total Object Hea	ad 1:			7,21,296	3,000	51,500	6,600	6,60,196	7,18,296

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Run Date:

I	Demai	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	tment :	: A.H and Vet	y Depar	tment										
Т	reasu	ıry	Shillong (Nor	th) Trea	sury										
Ď).D.O.	.:	100002 Dis	trict A.I	H. & Vety Officer East	st Khasi Hills Di	strict Shillong								
M	onth o	of Acco	ount: SEP/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	101	(05) Vigilance Unit			Total Sub Head	d :			7,21,296	3,000	51,500	6,600	6,60,196	7,18,29
			(22) Implementation Of Bio-Medical Waste	0	02. Wages		Voted-Sixth- Schedule-Khasi	2404	Voucher	1,76,562	0	0	0	1,76,562	1,76,56
			(Management And Handing Rules 1998)			Total Object H	lead 2 :			1,76,562	0	0	0	1,76,562	1,76,56
						Total Sub Head	d :			1,76,562	0	0	0	1,76,562	1,76,56
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	2401	Voucher	12,500	0	0	0	12,500	12,50
							Voted-Sixth- Schedule-Khasi	926	Voucher	11,40,212	4,000	53,550	6,600	10,76,062	11,36,21
						Total Object H	lead 1 :			11,52,712	4,000	53,550	6,600	10,88,562	11,48,71
					02. Wages		Voted-Sixth- Schedule-Khasi	2402	Voucher	2,11,614	0	0	0	2,11,614	2,11,61
							Voted-Sixth- Schedule-Khasi	2416	Voucher	10,665	0	0	0	10,665	10,66
						Total Object H	lead 2:			2,22,279	0	0	0	2,22,279	2,22,27
						Total Sub Head	d :			13,74,991	4,000	53,550	6,600	13,10,841	13,70,99
						Total Minor H	ead 101:			60,67,464	20,480	3,67,750	35,200	56,44,034	60,46,98
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	913	Voucher	44,978	0	0	0	44,978	44,97
							Voted-Sixth- Schedule-Khasi	919	Voucher	1,56,023	1,000	15,500	0	1,39,523	1,55,02
						Total Object H	lead 1:			2,01,001	1,000	15,500	0	1,84,501	2,00,00
					02. Wages		Voted-Sixth- Schedule-Khasi	2412	Voucher	10,665	0	0	0	10,665	10,66

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D	emar	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depar	tment										
Tr	easu	ry	Shillong (Nort	h) Trea	asury										
D.	D.O.	:	100002 Dist	rict A.I	H. & Vety Officer Ea	st Khasi Hills D	istrict Shillong								
Mo	nth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Inspectors	0	02. Wages	Total Object F	Head 2:			10,665	0	0	0	10,665	10,665
			Offices			Total Sub Hea	d:			2,11,666	1,000	15,500	0	1,95,166	2,10,666
						Total Minor H	lead 102 :			2,11,666	1,000	15,500	0	1,95,166	2,10,666
		105 (12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	925	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110
							Voted-Sixth- Schedule-Khasi	936	Voucher	76,540	0	0	0	76,540	76,540
						Total Object H	Head 1:			4,87,650	0	11,200	0	4,76,450	4,87,650
					02. Wages		Voted-Sixth- Schedule-Khasi	2407	Voucher	70,538	0	0	0	70,538	70,538
							Voted-Sixth- Schedule-Khasi	2415	Voucher	10,665	0	0	0	10,665	10,665
						Total Object H	Head 2:			81,203	0	0	0	81,203	81,203
						Total Sub Hea	d:			5,68,853	0	11,200	0	5,57,653	5,68,853
						Total Minor H	lead 105 :			5,68,853	0	11,200	0	5,57,653	5,68,853
						Total Sub Maj	jor Head θ :			77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519
						Total Major H	lead 2403:			77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519
						Total of Mont	h :			77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519
Pac	onei	liation	Portion			Total of DDO	100002:			4,41,59,732	1,17,287	29,48,850	2,90,400	4,08,03,195	4,40,42,445
			nent of A.G. Office:												
			. , ,												

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Dema	and	:	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT	
Depar	rtme	ent :	A.H and Vety Department				
Treas	sury		Shillong (North) Treasury				
D.D.0).:		100002 District A.H. & Vety Officer East K	Chasi Hi	lls District Shillong		
Summar	ry of	f DD(O wise expenditure	DDC) wise Total (Original +Re	econcilation+IA):	4,40,42,445
2403 ()0	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,70,008
2403 ()0	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,666
2403 ()0	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	84,001
2403 ()0	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,500
2403 ()0	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,000
2403 ()0	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4,000
2403 ()0	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,68,488
2403 0)0	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,666
2403 0)0	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403 ()0	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,000
2403 ()0	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,500
2403 ()0	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	16,500
2403 ()0	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99,00,287

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Run Date:

Dei	mand	:	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT	
Dep	artm	ent :	A.H and Vety Department				
Tre	asury	,	Shillong (North) Treasury				
D.D	.O.:		100002 District A.H. & Vety Officer East k	Chasi Hi	lls District Shillong		
Summ	ary oj	f DD(O wise expenditure				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,23,186
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	13,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,13,422
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	52,891
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73,22,617
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,666
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,24,072
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,000

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De	mand	:	47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT	
Dep	oartm	ent :	A.H and Vety Department				
Tre	asury	7	Shillong (North) Treasury				
D.D	0.0. :		100002 District A.H. & Vety Officer East	Khasi Hi	ills District Shillong		
Summ	ary o	f DD(O wise expenditure				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	39,69,805
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted	76,439
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted	1,700
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	5,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	4,500
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,76,562
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	75,95,543
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,89,390
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	General-Voted	-1,24,722
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	11,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,93,930
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	45,717

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Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	47 ADMINISTRATION OF ANIMAL HUS	SBAND	RY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100002 District A.H. & Vety Officer East Kh	hasi Hill	s District Shillong		
Summary of DDO w	vise expenditure_				
2403 00 102 (0	1) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,500
2403 00 102 (0	1) Livestock Inspectors Offices		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403 00 105 (1)	2) Pig Farm Pynursla		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,76,407
2403 00 105 (1)	2) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,41,204
2403 00 105 (1)	2) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403 00 105 (1	2) Pig Farm Pynursla		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,500
					4,40,42,445

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L)emai	nd:	47 ADI	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depart	ment										
Т	reasu	ry	Shillong (N	North) Treas	sury										
.	.D.O.	:	100004 F	Executive F	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
			nt: APR/2023												
										Gross	Deduction	Deduction	Amount	Net Amount	Gross
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	by DDO	(as per A.C		(as per SOP)	Amoun
	Head		IIcau	Head		Schnie				(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	158	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412
							Voted-Sixth- Schedule-Khasi	164	Voucher	6,95,934	7,000	73,500	11,000	6,04,434	6,88,934
						Total Object H	Iead <i>1 :</i>			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
						Total Sub Hea	d :			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
						Total Minor H	lead 1:			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,340
						Total Sub Maj	or Head θ :			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346
						Total Major H	lead 2403:			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,340
						Total of Montl	h :			8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,340
Mo	onth o	of Accou	nt: MAY/2023	3											
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	121	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412
							Voted-Sixth- Schedule-Khasi	141	Voucher	6,93,537	7,000	78,500	11,000	5,97,037	6,86,537
						Total Object H	Iead 1 :			8,23,949	7,000	1,08,500	11,000	6,97,449	8,16,949
					02. Wages		Voted-Sixth- Schedule-Khasi	1218	Voucher	58,443	0	0	0	58,443	58,443
							Voted-Sixth-	1219	Voucher	52,640	0	0	0	52,640	52,640

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Т	Demar	nd •	47 ADMI	NISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMFNT						
						TIOSDITIONT	THE VETERITY	INT DELTH	CHVILIVI						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	100004 Exc	ecutive E	Engineer (Civil Engine	eering Wing) A.	.H. & Vety Dept M	eghalaya S	hillong						
Me	onth o	of Acco	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering	0	02. Wages	Total Object I	Head 2:			1,11,083	0	0	0	1,11,083	1,11,083
			Establishment			Total Sub Hea	ıd :			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
						Total Minor H	Iead 1:			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
						Total Sub Ma	jor Head θ :			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
						Total Major H	Iead 2403:			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
						Total of Mont	h :			9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032
Me	onth o	of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610	. •	(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1024	Voucher	6,95,934	7,000	83,500	11,000	5,94,434	6,88,934
							Voted-Sixth- Schedule-Khasi	1969	Voucher	18,320	0	0	0	18,320	18,320
							Voted-Sixth- Schedule-Khasi	2198	Voucher	93,717	0	0	0	93,717	93,717
							Voted-Sixth- Schedule-Khasi	972	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412
						Total Object I	Head 1:			9,38,383	7,000	1,13,500	11,000	8,06,883	9,31,383
					02. Wages		Voted-Sixth- Schedule-Khasi	1033	Voucher	60,536	0	0	0	60,536	60,536
	1	I	1		I					60,536				60,536	60,536

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D)emai	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
		ment :													
T	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď.	.D.O.	:	100004 Exe	cutive E	Engineer (Civil Engine	eering Wing) A.	.H. & Vety Dept M	eghalaya S	hillong						
Mo	onth o	of Acco	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment			Total Sub Hea	nd:			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
						Total Minor H	Iead 1:			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
						Total Sub Maj	jor Head θ :			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
						Total Major H	Iead 2403:			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
						Total of Mont	h :			9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919
Mo	onth o	of Acco	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2216	07	053	(02) Other Maintenance	1	27.Minor		General-Voted	2890	Voucher	4,05,000	0	0	0	4,05,000	4,05,000
			Expenditure		Works/Maintenance		Voted-Sixth- Schedule-Khasi	2927	Voucher	1,51,500	0	0	0	1,51,500	1,51,500
						Total Object I	Head 27:			5,56,500	0	0	0	5,56,500	5,56,500
						Total Sub Hea	ıd:			5,56,500	0	0	0	5,56,500	5,56,500
						Total Minor H	Iead 53:			5,56,500	0	0	0	5,56,500	5,56,500
						Total Sub Maj	jor Head 7:			5,56,500	0	0	0	5,56,500	5,56,500
						Total Major H	Iead 2216:			5,56,500	0	0	0	5,56,500	5,56,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	890	Voucher	1,34,076	0	30,000	0	1,04,076	1,34,076

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Γ)emai	nd :	47	ADMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H a	nd Vety Depar	rtment										
Т	reasu	ıry	Shillo	ng (North) Trea	asury										
Ď	.D.O.	. :	10000	4 Executive l	Engineer (Civil Engin	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
Mo	onth (of Acco	unt: JUL/2	023											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00		(04) Engineering Establishment	g 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	924	Voucher	6,75,905	7,000	83,500	11,000	5,74,405	6,68,905
							Voted-Sixth- Schedule-Khasi	936	Voucher	38,797	0	0	0	38,797	38,797
						Total Object I	Head 1:			8,48,778	7,000	1,13,500	11,000	7,17,278	8,41,778
					02. Wages		Voted-Sixth- Schedule-Khasi	1125	Voucher	52,640	0	0	0	52,640	52,640
						Total Object I	Head 2:			52,640	0	0	0	52,640	52,640
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	1980	Voucher	30,000	0	0	0	30,000	30,000
					Allowances	Total Object I	Head 11:			30,000	0	0	0	30,000	30,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2466	Voucher	12,500	0	0	0	12,500	12,500
						Total Object I	Head 13:			12,500	0	0	0	12,500	12,500
					16. Publications		Voted-Sixth- Schedule-Khasi	2354	Voucher	5,500	0	0	0	5,500	5,500
						Total Object I	Head 16:			5,500	0	0	0	5,500	5,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2356	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object I	Head 21:			28,500	0	0	0	28,500	28,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	2473	Voucher	23,000	0	0	0	23,000	23,000
						Total Object H	Head 51 :			23,000	0	0	0	23,000	23,000
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Khasi	2471	Voucher	11,000	0	0	0	11,000	11,000

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	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depar	tment	: A.H and Vet	ty Depart	ment										
,	Treasu	ıry	Shillong (No	rth) Trea	sury										
j	D.D.O	.:	100004 Ex	ecutive E	Engineer (Civil Engine	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong						
N	Ionth	of Acc	ount: JUL/2023												
Major Sub Minor Sub Head Major Head Head Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
			i iicau	Head								8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Total Object F	Iead 52 :			11,000	0	0	0	11,000	11,000
						Total Sub Hea	ıd:			10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918
						Total Minor H	lead 1:			10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918
		800	(04) Contrn & Maintenance Of Departmental Non- Residential Buildings	0			General-Voted	2893	Voucher	2,70,500	0	0	0	2,70,500	2,70,500
							Voted-Sixth- Schedule-Khasi	2934	Voucher	87,000	0	0	0	87,000	87,000
						Total Object H	Head 27:			3,57,500	0	0	0	3,57,500	3,57,500
						Total Sub Hea	d:			3,57,500	0	0	0	3,57,500	3,57,500
						Total Minor H	lead 800 :			3,57,500	0	0	0	3,57,500	3,57,500
						Total Sub Maj	jor Head θ :			13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418
Total Major Head 2403:							13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418			
						Total of Montl	h :			19,25,918	7,000	1,13,500	11,000	17,94,418	19,18,918
N	Ionth (of Acc	ount: AUG/2023												
	Major Sub Minor Sub Head Major Head Head			· ·		Categorised Plan/Non-Plan Schme		T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
licac	Head Head			Head		Scinic	·cimic					8009	- 7610	-	(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1437	Voucher	3,672	0	0	0	3,672	3,672
							Voted-Sixth- Schedule-Khasi	756	Voucher	1,34,076	0	30,000	0	1,04,076	1,34,076

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Run Date:

I	Demai	nd :	47 A	DMINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT							
D	Depart	tment :	A.H and	Vety Depart	ment											
Т	reasu	ıry	Shillong	Shillong (North) Treasury												
Ď).D.O.	.:	100004	Executive E	ngineer (Civil Engin	eering Wing) A.	H. & Vety Dept M	eghalaya S	hillong							
M	onth (of Accou	int: AUG/202	23												
	Major Sub Minor S Head Major Head He Head			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
				Head								8009	- 7610		(A.G.))	
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	772	Voucher	6,59,716	0	73,500	11,000	5,75,216	6,59,716	
							Voted-Sixth- Schedule-Khasi	854	Voucher	69,055	0	0	0	69,055	69,055	
						Total Object Head 1:			8,66,519	0	1,03,500	11,000	7,52,019	8,66,519		
					02. Wages		Voted-Sixth- Schedule-Khasi	1207	Voucher	52,640	0	0	0	52,640	52,640	
						Total Object I	Total Object Head 2 : Total Sub Head :			52,640	0	0	0	52,640	52,640	
						Total Sub Hea				9,19,159	0	1,03,500	11,000	8,04,659	9,19,159	
						Total Minor H	lead 1:			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159	
						Total Sub Maj	jor Head θ :			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159	
	Total Major Head 2403:							9,19,159	0	1,03,500	11,000	8,04,659	9,19,159			
	Total of Month :								9,19,159	0	1,03,500	11,000	8,04,659	9,19,159		
M	onth (of Accou	int: SEP/202	3												
	Major Sub Minor Sul Head Major Head Hea			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head				Head								8009	- 7610		(A.G.))	
2403	00		04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	897	Voucher	1,37,748	0	30,000	0	1,07,748	1,37,748	
							Voted-Sixth- Schedule-Khasi	900	Voucher	7,33,535	0	61,000	11,000	6,61,535	7,33,535	
						Total Object I	Head 1:			8,71,283	0	91,000	11,000	7,69,283	8,71,283	

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Г	Demano	d :	47 ADMI	NISTRA	ATION OF ANIMA	AL HUSBANDF	RY AND VETERINAL	RY DEPA	RTMENT						
D	epartn	nent :	A.H and Vet	y Depar	tment										
T	reasur	·y	Shillong (Nor	th) Trea	sury										
Ď	.D.O. :	:	100004 Exe	ecutive E	Engineer (Civil Eng	gineering Wing)	A.H. & Vety Dept Me	eghalaya S	hillong						
Mo	onth of	f Accou	int: SEP/2023												
Major Head l	Sub I Major			Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	11044	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering Establishment	0	02. Wages		Voted-Sixth- Schedule-Khasi	954	Voucher	57,904	0	0	0	57,904	57,904
						Total Objec	t Head 2 :			57,904	0	0	0	57,904	57,904
						Total Sub H	lead :			9,29,187	0	91,000	11,000	8,27,187	9,29,187
						Total Minor	Head 1:			9,29,187	0	91,000	11,000	8,27,187	9,29,187
						Total Sub M	Iajor Head θ :			9,29,187	0	91,000	11,000	8,27,187	9,29,187
						Total Major	Head 2403:			9,29,187	0	91,000	11,000	8,27,187	9,29,187
						Total of Mo	nth :			9,29,187	0	91,000	11,000	8,27,187	9,29,187
Red	concil	<i>liation</i>	Portion			Total of DD	O 100004:			65,34,561	28,000	6,33,500	66,000	58,07,061	65,06,561
Int	ternal A	Adjustn	nent of A.G. Office	:											
Sum	mary o	of DD	O wise expenditu	re_		DDO v	vise Total (Original	+Reconcil	ation+IA) :						65,06,561
2210	6 07	53	(02) Other Maint	tenance	Expenditure		27.Minor Vorks/Maintenance	Gener	ral-Voted						4,05,000
2210	6 07	53	(02) Other Maint	tenance	Expenditure		27.Minor Works/Maintenance	Voted	l-Sixth-Schedu	le-Khasi					1,51,500
2403	3 00	1	(04) Engineering	Establi	shment		01) Salaries, Sumtua Allowance	ry Voted	l-Sixth-Schedu	le-Khasi					51,47,258

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100004 Executive Engineer (Civil Engineeri	ng Win	g) A.H. & Vety Dept Megh	alaya Shillong	
Summary of DD	O wise expenditure				
2403 00 1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi	3,34,803
2403 00 1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	30,000
2403 00 1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	12,500
2403 00 1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi	5,500
2403 00 1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,500
2403 00 1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	23,000
2403 00 1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	11,000
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	2,70,500
2403 00 800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi	87,000
					65,06,561

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Deman	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departi	ment :	A.H and Vet	y Depar	tment										
Treasu	ry	Shillong (Nor	th) Trea	asury										
D.D.O.	:	100005 Dy.	Directo	or Indo Danish Projec	et Shillong									
Month o	f Acco	unt: APR/2023												
jor Sub ad Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amou
Head		Ticud	Head		Semile				(State)		8009	- 7610		(A.G.
3 00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	516	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,3
				Allowance		General-Voted	517	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,7
						General-Voted	560	Voucher	1,00,050	0	0	0	1,00,050	1,00,0
						General-Voted	603	Voucher	57,978	0	0	0	57,978	57,9
						General-Voted	610	Voucher	10,97,474	9,000	1,34,500	11,000	9,42,974	10,88,4
					Total Object H	Iead <i>1 :</i>			17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,6
					Total Sub Hea	d :			17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,6
					Total Minor H	lead 102 :			17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,6
	1 1	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	182	Voucher	69,885	0	3,500	0	66,385	69,8
					Total Object H	Iead <i>1 :</i>			69,885	0	3,500	0	66,385	69,8
					Total Sub Hea	d :			69,885	0	3,500	0	66,385	69,8
					Total Minor H	[ead 104 :			69,885	0	3,500	0	66,385	69,88
		(02) Fodder	0	(01) Salaries, Sumtuary		General-Voted	544	Voucher	29,430	0	0	2,200	27,230	29,43
		Demonstration Farms Upper Shillong		Allowance		General-Voted	582	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,7
					Total Object H	Iead <i>1 :</i>			1,92,162	2,000	8,000	4,400	1,77,762	1,90,10
					Total Sub Hea	d :			1,92,162	2,000	8,000	4,400	1,77,762	1,90,10
					Total Minor H	lead 107 :			1,92,162	2,000	8,000	4,400	1,77,762	1,90,16
		(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	1574	Challan	-1,000	0	0	0	-1,000	-1,00
		To Previous Financial Year			Total Object H	Iead 70 :			-1,000	0	0	0	-1,000	-1,00

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Run Date:

	_	_													
I	Demai	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	Depart	ment										
Т	'reasu	ıry	Shillong (Nort	h) Trea	sury										
Ď	.D.O.	.:	100005 Dy.	Directo	r Indo Danish Projec	ct Shillong									
M	onth (of Accou	nt: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2403	00	O	01) Refund Of verpayment Pertaining o Previous Financial			Total Sub Hea	ad :			-1,000	0	0	0	-1,000	-1,00
						Total Minor H	Head 911:			-1,000	0	0	0	-1,000	-1,00
						Total Sub Ma	jor Head θ :			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,69
						Total Major H	Head 2403:			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,69
						Total of Mont	h :			19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,69
M	onth (of Accou	nt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	102 (0	07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	1049	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,76
					Allowance		General-Voted	1059	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,38
							General-Voted	1116	Voucher	10,39,232	9,000	1,06,500	11,000	9,12,732	10,30,23
							General-Voted	1361	Voucher	29,664	0	0	0	29,664	29,66
							General-Voted	980	Voucher	65,992	0	0	0	65,992	65,99
							General-Voted	983	Voucher	57,978	0	0	0	57,978	57,97
						Total Object I	Head 1:			16,39,014	9,000	1,67,520	11,000	14,51,494	16,30,01
		1									_	_			< 40
					02. Wages		General-Voted	2622	Voucher	6,477	0	0	0	6,477	6,47

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	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETE	RINARY DEP	ARTMENT						
])epart	ment :	A.H and Vety	Depar	tment									
,	reasu	ıry	Shillong (Nor	th) Trea	sury									
).D.O.	•			or Indo Danish Projec	et Shillong								
			<u> </u>	Directo	ii iido Dainsii Trojec	ot billiong								
			ount: MAY/2023						Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No	o. Type	Amount	by DDO	(as per A.G		(as per SOP)	Amount
iicac	Head		Heau	Head		Schine			(State)	•	8009	- 7610	· •	(A.G.))
2403	00	102	(07) Indo-Danish Project	0	02. Wages	Total Object Head 2 :			53,877	0	0	0	53,877	53,877
						Total Sub Head:			16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891
						Total Minor Head 102			16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kha	139 si	Voucher	69,885	0	3,500	0	66,385	69,885
						Total Object Head 1:			69,885	0	3,500	0	66,385	69,885
					02. Wages	Voted-Sixth- Schedule-Kha	2661 si	Voucher	14,097	0	0	0	14,097	14,097
						Voted-Sixth- Schedule-Kha	2663 si	Voucher	23,700	0	0	0	23,700	23,700
						Total Object Head 2:			37,797	0	0	0	37,797	37,797
						Total Sub Head:			1,07,682	0	3,500	0	1,04,182	1,07,682
						Total Minor Head 104			1,07,682	0	3,500	0	1,04,182	1,07,682
			()	0	(01) Salaries, Sumtuary	General-Voted	1088	Voucher	29,430	0	0	2,200	27,230	29,430
			Demonstration Farms Upper Shillong		Allowance	General-Voted	994	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732
						Total Object Head 1:			1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
					02. Wages	General-Voted	2624	Voucher	1,905	0	0	0	1,905	1,905
						General-Voted	2626	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Head 2:			13,755	0	0	0	13,755	13,755
						Total Sub Head:			2,05,917	2,000	8,000	4,400	1,91,517	2,03,917
						Total Minor Head 107			2,05,917	2,000	8,000	4,400	1,91,517	2,03,917

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Dema	nd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Vety	Depar	tment										
Treasi		Shillong (Nort												
<u> </u>														
D.D.O	.:	100005 Dy.	Directo	or Indo Danish Projec	t Shillong									
Month	of Acco	ount: MAY/2023												
Major Sub			Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Majo Head		Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOr)	(A.G.))
2403 00	911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries		General-Voted	4565	Challan	-2,000	0	0	0	-2,000	-2,000
		To Previous Financial			Total Object H	Iead 70 :			-2,000	0	0	0	-2,000	-2,000
		Year			Total Sub Hea	d :			-2,000	0	0	0	-2,000	-2,000
					Total Minor H	lead 911 :			-2,000	0	0	0	-2,000	-2,000
					Total Sub Maj	or Head θ :			20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490
					Total Major H	lead 2403:			20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490
					Total of Montl	h :			20,04,490	11,000	1,79,020	15,400	17,99,070	19,93,490
Month	of Acco	ount: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Majo		ileau	Head		Schnie				(State)	·	8009	- 7610		(A.G.))
2403 00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	114	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384
				Allowance		General-Voted	133	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764
						General-Voted	1382	Voucher	1,04,000	0	0	0	1,04,000	1,04,000
						General-Voted	167	Voucher	10,39,232	9,000	1,11,500	11,000	9,07,732	10,30,232
						General-Voted	184	Voucher	1,00,050	0	0	0	1,00,050	1,00,050
						General-Voted	194	Voucher	85,056	0	0	0	85,056	85,056
						General-Voted	2501	Voucher	43,240	0	0	0	43,240	43,240
						General-Voted	2504	Voucher	20,040	0	0	0	20,040	20,040
						General-Voted	2889	Voucher	12,803	0	0	0	12,803	12,803

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Run Date:

Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Vety	Depart	tment										
Treasu	ıry	Shillong (Nor	th) Trea	sury										
D.D.O	.:	100005 Dy.	Directo	or Indo Danish Projec	et Shillong									
Month	of Acco	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	2890	Voucher	1,30,400	0	0	0	1,30,400	1,30,400
				Allowance		General-Voted	2891	Voucher	8,176	0	0	0	8,176	8,176
						General-Voted	2893	Voucher	4,632	0	0	0	4,632	4,632
					Total Object H	Iead 1 :			19,93,777	9,000	1,72,520	11,000	18,01,257	19,84,777
				02. Wages		General-Voted	2275	Voucher	48,980	0	0	0	48,980	48,980
					Total Object H	Iead 2:			48,980	0	0	0	48,980	48,980
					Total Sub Hea	d :			20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757
					Total Minor H	lead 102 :			20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757
		(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1015	Voucher	69,885	0	3,500	0	66,385	69,885
						Voted-Sixth- Schedule-Khasi	3008	Voucher	9,100	0	0	0	9,100	9,100
					Total Object H	Iead 1:			78,985	0	3,500	0	75,485	78,985
				02. Wages		Voted-Sixth- Schedule-Khasi	2218	Voucher	24,490	0	0	0	24,490	24,490
					Total Object H	Iead 2 :			24,490	0	0	0	24,490	24,490
					Total Sub Hea	d :			1,03,475	0	3,500	0	99,975	1,03,475
					Total Minor H	[ead 104 :			1,03,475	0	3,500	0	99,975	1,03,475
		,	0	(01) Salaries, Sumtuary		General-Voted	141	Voucher	1,61,409	2,000	8,000	2,200	1,49,209	1,59,409
		Demonstration Farms Upper Shillong		Allowance		General-Voted	175	Voucher	29,430	0	0	2,200	27,230	29,430
						General-Voted	2888	Voucher	20,940	0	0	0	20,940	20,940
						General-Voted	2892	Voucher	3,800	0	0	0	3,800	3,800

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															1
Г)emar	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AND	VETERINA	RY DEPAR	RTMENT						
D	epart	ment:	A.H and Vety	Depart	ment										
T	reasu	ry	Shillong (Nort	h) Trea	sury										
; D	.D.O.	:	100005 Dy.	Directo	r Indo Danish Projec	et Shillong									
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		iieau	Head		Schne				(State)	•	8009	- 7610	•	(A.G.))
2403	00		Demonstration Farms	0	(01) Salaries, Sumtuary Allowance	Total Object Head-	- 1:			2,15,579	2,000	8,000	4,400	2,01,179	2,13,579
		U	Jpper Shillong		02. Wages	Gene	eral-Voted	2273	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head-	- 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses,	Gene	eral-Voted	1598	Voucher	4,000	0	0	0	4,000	4,000
					Conveyance Allowances	Total Object Head-	- 11 :			4,000	0	0	0	4,000	4,000
						Total Sub Head:				2,31,824	2,000	8,000	4,400	2,17,424	2,29,824
						Total Minor Head	107 :			2,31,824	2,000	8,000	4,400	2,17,424	2,29,824
				0	70. Deduct Recoveries	Gene	eral-Voted	8332	Challan	-4,000	0	0	0	-4,000	-4,000
			Overpayment Pertaining To Previous Financial			Gene	eral-Voted	9218	Challan	-2,000	0	0	0	-2,000	-2,000
		Y	?ear			Total Object Head-	- 70 :			-6,000	0	0	0	-6,000	-6,000
						Total Sub Head:				-6,000	0	0	0	-6,000	-6,000
						Total Minor Head	911 :			-6,000	0	0	0	-6,000	-6,000
						Total Sub Major He	ead 0:			23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
						Total Major Head	2403:			23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
						Total of Month:				23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056
Mo	onth o	of Accou	int: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Plan	n/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	
	Head		IICUU	Head		5cmic						8009	- 7610		

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vety	y Depart	tment										
Tr	easu	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	100005 Dy.	Directo	or Indo Danish Projec	et Shillong									
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gros Amou
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.
2403	00	102	07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	198	Voucher	1,45,772	0	10,020	0	1,35,752	1,45,77
					Allowance		General-Voted	200	Voucher	3,13,032	0	51,000	0	2,62,032	3,13,03
							General-Voted	268	Voucher	10,12,215	9,000	1,14,500	11,000	8,77,715	10,03,21
							General-Voted	293	Voucher	87,248	0	0	0	87,248	87,24
							General-Voted	297	Voucher	1,02,650	0	0	0	1,02,650	1,02,65
						Total Object I	Head 1 :			16,60,917	9,000	1,75,520	11,000	14,65,397	16,51,91
					02. Wages		General-Voted	1816	Voucher	47,400	0	0	0	47,400	47,40
						Total Object I	Head 2 :			47,400	0	0	0	47,400	47,40
					(13) Office Expenses		General-Voted	2411	Voucher	22,000	0	0	0	22,000	22,00
						Total Object I	Head 13:			22,000	0	0	0	22,000	22,00
					16. Publications		General-Voted	2413	Voucher	3,000	0	0	0	3,000	3,00
						Total Object I	Head 16:			3,000	0	0	0	3,000	3,00
					21. Materials And Supplies, Store And		General-Voted	2546	Voucher	20,000	0	0	0	20,000	20,00
					Equipments	Total Object I	Head 21:			20,000	0	0	0	20,000	20,00
					51.Motor Vehicles		General-Voted	3126	Voucher	26,000	0	0	0	26,000	26,00
						Total Object I	Head 51 :			26,000	0	0	0	26,000	26,00
						Total Sub Hea	ıd :			17,79,317	9,000	1,75,520	11,000	15,83,797	17,70,31
		F	08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2277	Voucher	1,000	0	0	0	1,000	1,00
			CHUC			Total Object I	Head 13:			1,000	0	0	0	1,000	1,00
					21.Materials And		Voted-Sixth-	2479	Voucher	14,500	0	0	0	14,500	14,50

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Run Date:

	emai	ment :	A.H and Vet			HUSBANDRY AND VETERIN								
			•											
	reasu	ry	Shillong (Nor	th) Trea	sury									
Ď.	D.O.	:	100005 Dy.	Directo	r Indo Danish Projec	t Shillong								
Mo	nth o	of Acco	unt: JUL/2023											
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gros Amour
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Total Object Head 21:			14,500	0	0	0	14,500	14,50
						Total Sub Head:			15,500	0	0	0	15,500	15,50
						Total Minor Head 102 :			17,94,817	9,000	1,75,520	11,000	15,99,297	17,85,81
		1 1	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Khasi	954	Voucher	71,705	0	3,500	0	68,205	71,70
						Total Object Head 1:			71,705	0	3,500	0	68,205	71,70
					02. Wages	Voted-Sixth- Schedule-Khasi	1849	Voucher	23,700	0	0	0	23,700	23,70
						Total Object Head 2:			23,700	0	0	0	23,700	23,70
					21. Materials And Supplies, Store And Equipments	Voted-Sixth- Schedule-Khasi	2476	Voucher	15,500	0	0	0	15,500	15,50
					Equipments	Total Object Head 21:			15,500	0	0	0	15,500	15,50
						Total Sub Head:			1,10,905	0	3,500	0	1,07,405	1,10,90
						Total Minor Head 104:			1,10,905	0	3,500	0	1,07,405	1,10,90
			(02) Fodder	0	(01) Salaries, Sumtuary	General-Voted	288	Voucher	30,190	0	0	2,200	27,990	30,19
			Demonstration Farms Upper Shillong		Allowance	General-Voted	290	Voucher	1,65,597	2,000	8,000	2,200	1,53,397	1,63,59
						Total Object Head 1:			1,95,787	2,000	8,000	4,400	1,81,387	1,93,78
					02. Wages	General-Voted	1818	Voucher	11,850	0	0	0	11,850	11,85
						Total Object Head 2:			11,850	0	0	0	11,850	11,85
					(13) Office Expenses	General-Voted	2414	Voucher	3,700	0	0	0	3,700	3,70

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De	eman	ıd :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vety	/ Depart	tment										
Tre	easu	ry	Shillong (Nor	th) Trea	sury										
D.I	D.O.	:	100005 Dy.	Directo	or Indo Danish Projec	et Shillong									
Mor	nth o	f Accou	int: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00		O2) Fodder	0	(13) Office Expenses	Total Object I	Head 13:			3,700	0	0	0	3,700	3,700
			Demonstration Farms Upper Shillong		51.Motor Vehicles		General-Voted	3125	Voucher	5,700	0	0	0	5,700	5,700
						Total Object I	Head 51:			5,700	0	0	0	5,700	5,700
						Total Sub Hea	nd:			2,17,037	2,000	8,000	4,400	2,02,637	2,15,037
						Total Minor H	Iead 107 :			2,17,037	2,000	8,000	4,400	2,02,637	2,15,037
						Total Sub Ma	jor Head θ :			21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759
						Total Major H	Iead 2403:			21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759
						Total of Mont	h :			21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759
Mor	nth o	f Accou	nt: AUG/2023												
Major S					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head M	1ajor Head		Head	Sub Head		Schme				(State)	2, 220	8009	- 7610	(as per ser)	(A.G.))
2403	00	N	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2420	Voucher	59,972	0	0	0	59,972	59,972
			Soard/ Telephone Bill. Bsnl)			Total Object I	Head 14 :			59,972	0	0	0	59,972	59,972
						Total Sub Hea	nd:			59,972	0	0	0	59,972	59,972
						Total Minor H	Iead 1:			59,972	0	0	0	59,972	59,972
		102	07) Indo-Danish Project	0	(01) Salaries, Sumtuary		General-Voted	2177	Voucher	4,760	0	0	0	4,760	4,760
					Allowance		General-Voted	402	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852
							General-Voted	404	Voucher						

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De	eman	d:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	nent:	A.H and Ve	ety Depar	tment										
Tre	easur	y	Shillong (No	orth) Trea	asury										
D.I	D.O. :	:	100005 D	y. Directo	or Indo Danish Projec	t Shillong									
Mor	nth of	f Accou	int: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102 (0	07) Indo-Danish Proje	et 0	(01) Salaries, Sumtuary		General-Voted	404		3,17,112	0	64,000	0	2,53,112	3,17,112
					Allowance		General-Voted	414	Voucher	96,027	0	0	0	96,027	96,027
							General-Voted	431	Voucher	10,41,196	9,000	1,35,500	11,000	8,85,696	10,32,196
							General-Voted	433	Voucher	88,154	0	0	0	88,154	88,154
						Total Object I	Head 1:			16,97,101	9,000	2,14,500	11,000	14,62,601	16,88,101
					02. Wages		General-Voted	2063	Voucher	48,980	0	0	0	48,980	48,980
							General-Voted	2451	Voucher	4,94,710	0	0	0	4,94,710	4,94,710
							General-Voted	2452	Voucher	3,912	0	0	0	3,912	3,912
							General-Voted	2522	Voucher	1,92,760	0	0	0	1,92,760	1,92,760
							General-Voted	2525	Voucher	6,096	0	0	0	6,096	6,096
						Total Object I	Head 2:			7,46,458	0	0	0	7,46,458	7,46,458
					6. Medical Treatment		General-Voted	2453	Voucher	90,555	0	0	0	90,555	90,555
						Total Object I	Head 6:			90,555	0	0	0	90,555	90,555
						Total Sub Hea	nd:			25,34,114	9,000	2,14,500	11,000	22,99,614	25,25,114
		Fi	08) Bull/ Calf Rearing Firm And Breeding	0	02. Wages		Voted-Sixth- Schedule-Khasi	2508	Voucher	1,92,760	0	0	0	1,92,760	1,92,760
		C	Centre				Voted-Sixth- Schedule-Khasi	2509	Voucher	2,286	0	0	0	2,286	2,286
						Total Object I	Head 2 :			1,95,046	0	0	0	1,95,046	1,95,046
						Total Sub Hea	ıd:			1,95,046	0	0	0	1,95,046	1,95,046
						Total Minor H	Iead 102 :			27,29,160	9,000	2,14,500	11,000	24,94,660	27,20,160
		104 (0	05) Rabbit Farm	0	(01) Salaries, Sumtuary		Voted-Sixth-	845	Voucher	73,819	0	5,000	0	68,819	73,819

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Rull Date.	31/10/2023

Manual Major Head H	Dem	and :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Diagram Diag	Depa	rtmen	t: A.H and Ve	ety Depar	tment										
Month of Accounts: AUG/2023 Miles Sub Mine Sub Head Sub	Treas	sury	Shillong (N	orth) Trea	isury										
Major Faul Head Major Head Head Head Sub He	D.D.0	D. :	100005 D	y. Directo	or Indo Danish Projec	ct Shillong									
Major Head H	Month	of A	ecount: AUG/2023												
14 15 16 16 16 16 16 16 16					Object Head		Plan/Non-Plan	T.V. No.	Туре	Amount					Gross Amount
Nongplur	Hea	ad		Head						(State)		8009	- 7610		(A.G.))
Schedule-Khasi	2403 00	104		0		Total Object H	Iead 1 :			73,819	0	5,000	0	68,819	73,819
Total Sub Head :					02. Wages			2022	Voucher	24,490	0	0	0	24,490	24,490
Total Minor Head 104 : 98,309 0 5,000 0 93,309 98,309 98,309 107 102 Fodder Demonstration Farms Upper Shillong						Total Object H	lead 2 :			24,490	0	0	0	24,490	24,490
107						Total Sub Head	d :			98,309	0	5,000	0	93,309	98,309
Demonstration Farms Upper Shillong						Total Minor H	ead 104 :			98,309	0	5,000	0	93,309	98,309
Upper Shillong		107		0			General-Voted	415	Voucher	31,096	0	0	2,200	28,896	31,096
O2. Wages General-Voted General-Voted 2523 Voucher Voted 2523 12,245 0 0 0 12,245 12,245 General-Voted General-Voted 2523 Voucher Voted 2524 4,75,580 0 0 0 4,75,580 4,75,580 General-Voted 2524 Voucher Voucher Voucher Voucher 3,810 0 0 0 0 3,810 3,810 Total Sub Head : 6,93,160 2,000 9,000 4,400 6,77,760 6,91,160 Total Minor Head 107: 6,93,160 2,000 9,000 4,400 6,77,760 6,91,160 Total Major Head 0: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total of Month: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601					Allowance		General-Voted	416	Voucher	1,70,429	2,000	9,000	2,200	1,57,229	1,68,429
General-Voted 2523 Voucher 4,75,580 0 0 0 4,75,580 4,75,580 General-Voted 2524 Voucher 3,810 0 0 0 0 3,810 3,810 Total Object Head 2: 4,91,635 0 0 0 0 4,91,635 4,91,635						Total Object H	lead 1 :			2,01,525	2,000	9,000	4,400	1,86,125	1,99,525
General-Voted 2524 Voucher 3,810 0 0 0 3,810 3,810					02. Wages		General-Voted	2062	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head 2 : 4,91,635 0 0 0 4,91,635 4,91,635 Total Sub Head : 6,93,160 2,000 9,000 4,400 6,77,760 6,91,160 Total Minor Head 107 : 6,93,160 2,000 9,000 4,400 6,77,760 6,91,160 Total Sub Major Head 0 : 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total Major Head 2403 : 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total of Month : 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601							General-Voted	2523	Voucher	4,75,580	0	0	0	4,75,580	4,75,580
Total Sub Head : 6,93,160 2,000 9,000 4,400 6,77,760 6,91,160 Total Minor Head 107: 6,93,160 2,000 9,000 4,400 6,77,760 6,91,160 Total Sub Major Head 0: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total Major Head 2403: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total of Month : 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601							General-Voted	2524	Voucher	3,810	0	0	0	3,810	3,810
Total Minor Head 107 : 6,93,160 2,000 9,000 4,400 6,77,760 6,91,160 Total Sub Major Head 0 : 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total Major Head 2403 : 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total of Month : 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601						Total Object H	lead 2 :			4,91,635	0	0	0	4,91,635	4,91,635
Total Sub Major Head 0 : 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total of Month: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total of Month: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601						Total Sub Head	d :			6,93,160	2,000	9,000	4,400	6,77,760	6,91,160
Total Major Head 2403: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601 Total of Month: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601						Total Minor H	ead 107:			6,93,160	2,000	9,000	4,400	6,77,760	6,91,160
Total of Month: 35,80,601 11,000 2,28,500 15,400 33,25,701 35,69,601						Total Sub Maj	or Head 0:			35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601
						Total Major H	ead 2403:			35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601
Month of Account: SEP/2023						Total of Month	ı :			35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601
	Month	of A	ccount: SEP/2023												

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

1	Demar	ıu .	47 ADMIN		TION OF ANIMAL										
D)epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (North	n) Treas	sury										
Ď).D.O.	:	100005 Dy. I	Directo	r Indo Danish Projec	t Shillong									
M	onth o	f Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	102	07) Indo-Danish Project ()	(01) Salaries, Sumtuary		General-Voted	157	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852
					Allowance		General-Voted	174	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872
							General-Voted	1821	Voucher	67,000	0	0	0	67,000	67,000
							General-Voted	233	Voucher	88,154	0	0	0	88,154	88,15
							General-Voted	237	Voucher	1,02,650	0	0	0	1,02,650	1,02,650
							General-Voted	388	Voucher	10,41,196	0	1,35,500	11,000	8,94,696	10,41,19
						Total Object I	Head 1:			17,70,724	0	2,14,500	11,000	15,45,224	17,70,72
					02. Wages		General-Voted	1985	Voucher	1,25,705	0	0	0	1,25,705	1,25,70
							General-Voted	1991	Voucher	48,980	0	0	0	48,980	48,980
							General-Voted	1992	Voucher	48,980	0	0	0	48,980	48,980
						Total Object I	Head 2:			2,23,665	0	0	0	2,23,665	2,23,66
						Total Sub Hea	ıd :			19,94,389	0	2,14,500	11,000	17,68,889	19,94,389
		F	08) Bull/ Calf Rearing Girm And Breeding)	02. Wages		Voted-Sixth- Schedule-Khasi	2119	Voucher	48,980	0	0	0	48,980	48,980
			Centre			Total Object I	Head 2 :			48,980	0	0	0	48,980	48,98
						Total Sub Hea	ıd :			48,980	0	0	0	48,980	48,986
						Total Minor H	lead 102 :			20,43,369	0	2,14,500	11,000	18,17,869	20,43,369
			05) Rabbit Farm (Nongpiur)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	902	Voucher	73,819	0	5,000	0	68,819	73,81
						Total Object I	Head 1:			73,819	0	5,000	0	68,819	73,819
					02. Wages		Voted-Sixth- Schedule-Khasi	2122	Voucher	24,490	0	0	0	24,490	24,490

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/	1/10/2023
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Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AN	D VETERINA	RY DEPA	RTMENT						
Depart	tment :	A.H and Vet	y Depar	tment										
Treasu	ıry	Shillong (No	th) Trea	sury										
D.D.O.	.:	100005 Dy	. Directo	r Indo Danish Projec	ct Shillong									
Month	of Acco	ount: SEP/2023												
ajor Sub ead Majo			Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
00		(05) Rabbit Farm	0	02. Wages	Total Object Head	2:			24,490	0	0	0	24,490	24,490
		Nongpiur			Total Sub Head:				98,309	0	5,000	0	93,309	98,309
					Total Minor Head	104 :			98,309	0	5,000	0	93,309	98,309
	107	(02) Fodder	0	(01) Salaries, Sumtuary	Ger	neral-Voted	240	Voucher	31,096	0	0	2,200	28,896	31,096
		Demonstration Farms Upper Shillong		Allowance	Ger	neral-Voted	243	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429
					Total Object Head	 1:			2,01,525	0	9,000	4,400	1,88,125	2,01,525
				02. Wages	Ger	neral-Voted	1987	Voucher	12,245	0	0	0	12,245	12,245
					Ger	neral-Voted	1989	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
					Total Object Head	 2:			1,34,695	0	0	0	1,34,695	1,34,695
					Total Sub Head:				3,36,220	0	9,000	4,400	3,22,820	3,36,220
					Total Minor Head	107 :			3,36,220	0	9,000	4,400	3,22,820	3,36,220
	911	(01) Refund Of Overpayment Pertaining	0	70. Deduct Recoveries	Ger	neral-Voted	16750	Challan	-2,000	0	0	0	-2,000	-2,000
		To Previous Financial			Total Object Head	 70 :			-2,000	0	0	0	-2,000	-2,000
		Year			Total Sub Head:				-2,000	0	0	0	-2,000	-2,000
					Total Minor Head	911 :			-2,000	0	0	0	-2,000	-2,000
					Total Sub Major H	Iead θ :			24,75,898	0	2,28,500	15,400	22,31,998	24,75,898
					Total Major Head	2403:			24,75,898	0	2,28,500	15,400	22,31,998	24,75,898
					Total of Month:				24,75,898	0	2,28,500	15,400	22,31,998	24,75,898
									1,45,18,501					

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Demand:		47 ADMINISTRATION OF ANIMAL HU	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department	ıt:	A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100005 Dy. Director Indo Danish Project S	hillong												
Reconciliati			tal of D	DO 100005:		55,000	12,14,080	92,400	1,31,57,021	1,44,63,501					
Internal Adju	ustm	ent of A.G. Office:													
Summary of L	DDC	wise expenditure	DDO) wise Total (Original +Ro	econcilation+IA) :					1,44,63,501					
2403 00 1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi					59,972					
2403 00 1	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted					1,04,18,183					
2403 00 1	102	(07) Indo-Danish Project	0	02. Wages	General-Voted					11,20,380					
2403 00 1	102	(07) Indo-Danish Project	0	6. Medical Treatment	General-Voted					90,555					
2403 00 1	102	(07) Indo-Danish Project	0	(13) Office Expenses	General-Voted					22,000					
2403 00 1	102	(07) Indo-Danish Project	0	16. Publications	General-Voted					3,000					
2403 00 1	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted					20,000					
2403 00 1	102	(07) Indo-Danish Project	0	51.Motor Vehicles	General-Voted					26,000					
2403 00 1		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi					2,44,026					
2403 00 1	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					1,000					
2403 00 1	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					14,500					
		(05) Rabbit Farm Nongpiur		(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi										

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Shillong

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1,44,63,501

Up to Accour	nting Month September of Financial Year 2023-202	<u>4</u>			Run Date :	31/10/2023
Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT		
Department	: A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100005 Dy. Director Indo Danish Project S	hillong	•			
Summary of D	DDO wise expenditure					
2403 00 10	04	0	Allowance			4,38,098
2403 00 10	04 (05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,34,967
2403 00 10	04 (05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		15,500
2403 00 10	07 (02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		11,88,740
2403 00 10	07 (02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted		6,64,180
2403 00 10	07 (02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		4,000
2403 00 10	07 (02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted		3,700
2403 00 10	07 (02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted		5,700
2403 00 9	11 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-11,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	eman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and Vety	y Depart	tment										
Tı	reasui	ry	Shillong (Nor	th) Trea	sury										
D.	D.O.	:	100006 Ass	tt. Direc	ctor Intensive Cattle I	Development Pro	oject Meghalaya S	hillong							
Mo	nth o	f Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	1003	Voucher	3,25,044	0	0	0	3,25,044	3,25,044
			Development Project		Allowance		General-Voted	1613	Voucher	20,964	0	0	0	20,964	20,964
							General-Voted	518	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810
							General-Voted	576	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923
							General-Voted	581	Voucher	84,080		10,000	0	74,080	84,080
							General-Voted	594	Voucher	41,08,837	24,000	3,49,660	44,000	36,91,177	40,84,837
						Total Object H	Head 1:			51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658
						Total Sub Hea	ıd :			51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658
		F	08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1066	Voucher	27,078	0	0	0	27,078	27,078
		C	Centre				Voted-Sixth- Schedule-Khasi	167	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657
						Total Object H	Head 1:			2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
						Total Sub Hea	ıd:			2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
						Total Minor H	lead 102 :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393
						Total Sub Maj	jor Head θ :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393
						Total Major H	Iead 2403:			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393
						Total of Montl	h :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393
Mo	onth o	f Accou	int: MAY/2023												
Major Head I		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.C			

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

-	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Depar	tment										
]	Treasu	ıry	Shillong (Nor	th) Trea	sury										
i	D.D.O.	.:	100006 Ass	tt. Direc	etor Intensive Cattle	Development Pr	oiect Meghalava S	hillong							
			unt: MAY/2023												
Majo	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		-	0	14. Rents, Rates And		General-Voted	2045	Voucher	78,994	0	0	0	78,994	78,994
			Me.Pdcl/ Municipal Board/ Telephone Bill.		Taxes		General-Voted	2702	Voucher	4,41,019	0	0	0	4,41,019	4,41,019
			(Bsnl)			Total Object 1	Head 14:			5,20,013	0	0	0	5,20,013	5,20,013
						Total Sub Hea	nd:			5,20,013	0	0	0	5,20,013	5,20,013
						Total Minor H	Head 1:			5,20,013	0	0	0	5,20,013	5,20,013
				0	(01) Salaries, Sumtuary	,	General-Voted	1004	Voucher	84,080	0	10,000	0	74,080	84,080
			Development Project		Allowance		General-Voted	1082	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810
							General-Voted	1090	Voucher	42,68,162	23,000	3,43,160	44,000	38,58,002	42,45,162
							General-Voted	1091	Voucher	27,078	0	0	0	27,078	27,078
							General-Voted	1092	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923
							General-Voted	1104	Voucher	1,51,638	0	0	0	1,51,638	1,51,638
							General-Voted	2421	Voucher	39,685	0	0	0	39,685	39,685
							General-Voted	2422	Voucher	15,620	0	0	0	15,620	15,620
						Total Object l	Head 1:			51,96,996	25,000	4,14,410	48,400	47,09,186	51,71,996
					02. Wages		General-Voted	2044	Voucher	68,259	0	0	0	68,259	68,259
						Total Object 1	Head 2:			68,259	0	0	0	68,259	68,259
						Total Sub Hea	ad:			52,65,255	25,000	4,14,410	48,400	47,77,445	52,40,255
			(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	142	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657
			Centre				Voted-Sixth- Schedule-Khasi	157	Voucher	25,273	0	0	0	25,273	25,273
						Total Object l	Head 1:			2,61,930	5,000	13,500	4,400	2,39,030	2,56,930

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Run Date:

	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
1	Depart	ment :	A.H and Vet	ty Depar	tment										
7	reasu	ıry	Shillong (No	rth) Trea	sury										
i).D.O.	. :	100006 As	stt. Direc	ctor Intensive Cattle I	Development Pr	oject Meghalaya S	hillong							
M	onth o	of Acco	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Treat	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Hea	nd:			2,61,930	5,000	13,500	4,400	2,39,030	2,56,930
						Total Minor H	Iead 102 :			55,27,185	30,000	4,27,910	52,800	50,16,475	54,97,185
						Total Sub Ma	jor Head θ :			60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198
						Total Major H	Head 2403:			60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198
						Total of Mont	h :			60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198
M	onth o	of Acco	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Heau	Head		Schine				(State)	•	8009	- 7610	· •	(A.G.))
2403	00		(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	125	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810
			Development Project		Allowance		General-Voted	1741	Voucher	70,179	0	0	0	70,179	70,179
							General-Voted	202	Voucher	43,63,016	23,000	3,69,310	44,000	39,26,706	43,40,016
							General-Voted	204	Voucher	2,73,669	0	19,000	4,400	2,50,269	2,73,669
							General-Voted	207	Voucher	84,080	0	10,000	0	74,080	84,080
							General-Voted	2502	Voucher	40,720	0	0	0	40,720	40,720
							General-Voted	2507	Voucher	37,440	0	0	0	37,440	37,440
							General-Voted	2508	Voucher	11,300	0	0	0	11,300	11,300
							General-Voted	2510	Voucher	5,87,077	0	0	0	5,87,077	5,87,077
							General-Voted	3554	Voucher	5,376	0	0	0	5,376	5,376
							General-Voted	3555	Voucher	22,398	0	0	0	22,398	22,398

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Properties A H and Very Department Properties A H and Very Department Properties A H and Very Department Properties A H and Very Department Properties A H and Very Department Properties A H and Very Department Properties A H and Very Department Properties A H and Very Department A H and Very Dep	I	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Di.D. Di.D	D	epart	ment :	A.H and Vet	y Depart	tment										
Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Mi	Т	reasu	ry	Shillong (Nor	rth) Trea	sury										
Major Majo	i).D.O.	:	100006 Ass	stt. Direc	ctor Intensive Cattle	Development Pro	oject Meghalaya S	hillong							
Manual Head High Head Head	M	onth o	of Acco	unt: JUN/2023												
2403 No.					Object Head	_	Plan/Non-Plan	T.V. No.	Type	Amount		(as per A.C	G. A&E)		Amount	
Development Project		Head	l		Head						(State)		8009	- 7610		(A.G.))
Total Object Head 2	2403	00	1 1	` '	0		Total Object H	Iead 1 :			57,90,065	23,000	4,35,560	48,400	52,83,105	57,67,065
						02. Wages		General-Voted	3073	Voucher	36,735	0	0	0	36,735	36,735
Total Object Head 6 : 3,00,000							Total Object H	Iead 2 :			36,735	0	0	0	36,735	36,735
Conveyance Con						6. Medical Treatment		General-Voted	1383	Voucher	3,00,000	0	0	0	3,00,000	3,00,000
Conveyance Allowances Total Object Head - 1/1 : 10,000 0 0 0 0 0 10,000 10,000 10,000							Total Object H	lead 6:			3,00,000	0	0	0	3,00,000	3,00,000
Allowances Total Object Head 11 : 10,000 0 0 0 0 10,000								General-Voted	2277	Voucher	10,000	0	0	0	10,000	10,000
							Total Object H	Iead 11 :			10,000	0	0	0	10,000	10,000
Firm And Breeding Centre							Total Sub Head	d :			61,36,800	23,000	4,35,560	48,400	56,29,840	61,13,800
Total Object Head 1 : 2,98,490				Firm And Breeding	0				1016		2,63,735	5,000	13,500	4,400	2,40,835	2,58,735
Total Sub Head: 2,98,490 5,000 13,500 4,400 2,75,590 2,93,490 Total Minor Head 102: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total Sub Major Head 0: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total Major Head 2403: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total of Month: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Month of Account: JUL/2023 Total of DDO 100006: 1,79,398 26,67,620 3,23,400 3,23,08,453 3,552,3994733				Centre					2729	Voucher	34,755	0	0	0	34,755	34,755
Total Minor Head 102: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total Sub Major Head 0: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total Major Head 2403: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total of Month: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Month of Account: JUL/2023 Total of DDO 100006: 1,79,398 26,67,620 3,23,400 3,23,400 3,23,08,453 3,552,99,4733							Total Object H	lead <i>1 :</i>			2,98,490	5,000	13,500	4,400	2,75,590	2,93,490
Total Sub Major Head 0: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total Major Head 2403: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total of Month: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Month of Account: JUL/2023 Total of DDO 100006: 1,79,398 26,67,620 3,23,400 3,23,08,453 3,552,999,4733							Total Sub Head	d :			2,98,490	5,000	13,500	4,400	2,75,590	2,93,490
Total Major Head 2403: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Total of Month: 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Month of Account: JUL/2023 Total of DDO 100006: 1,79,398 26,67,620 3,23,400 3,23,08,453 3,552,99,4733							Total Minor H	ead 102 :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290
Total of Month : 64,35,290 28,000 4,49,060 52,800 59,05,430 64,07,290 Month of Account: JUL/2023 Total of DDO 100006: 1,79,398 26,67,620 3,23,400 3,23,08,453 3,552,99,4733							Total Sub Maj	or Head θ :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290
Month of Account: JUL/2023 Total of DDO 100006: 1,79,398 26,67,620 3,23,400 3,23,08,453 3,552,99,44733							Total Major H	ead 2403:			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290
Total of DDO 100006: 1,79,398 26,67,620 3,23,400 3,23,08,453 3,552,99,44733							Total of Month	1 :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290
	M	onth o	of Acco	unt: JUL/2023			Total of DDO	100006:				1,79,398	26,67,620	3,23,400	3,23,08,453	335529994733
	Visit u	s at ht	ttp//cag	.gov.in/ae/meghala	ıya											,,,,,,

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J	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	tment :	A.H and Ve	ty Depar	tment										
Т	reasu	ıry	Shillong (No	rth) Trea	isury										
i).D.O.	•	100006 Δε	stt Direc	ctor Intensive Cattle l	Develonment Pr	oject Meghalaya S	hillong							
				Sii. Dii Ci	tor mensive caute i		Oject Wieghalaya S	illiong							
M	onth o	of Acco	ount: JUL/2023												
9			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head	Majo Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.)
	неас	1		неаа						,		8009	- /010		
2403	00	001	Payment Due To	0	14. Rents, Rates And		General-Voted	2210	Voucher	2,131	0	0	0	2,131	2,131
			Me.Pdcl/ Municipal Board/ Telephone Bill.		Taxes		General-Voted	3129	Voucher	84,385	0	0	0	84,385	84,385
			(Bsnl)			Total Object 1	Head 14:			86,516	0	0	0	86,516	86,516
						Total Sub Hea	nd:			86,516	0	0	0	86,516	86,516
						Total Minor F	Iead <i>1 :</i>			86,516	0	0	0	86,516	86,516
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	1535	Voucher	48,763	1,000	0	2,200	45,563	47,763
			Development Project		Allowance		General-Voted	217	Voucher	3,02,954	0	37,250	0	2,65,704	3,02,954
							General-Voted	221	Voucher	86,340	0	10,000	0	76,340	86,340
							General-Voted	240	Voucher	3,32,452	0	0	0	3,32,452	3,32,452
							General-Voted	275	Voucher	41,45,312	23,000	3,70,310	44,000	37,08,002	41,22,312
							General-Voted	277	Voucher	27,774	0	0	0	27,774	27,774
							General-Voted	279	Voucher	2,81,157	0	19,000	4,400	2,57,757	2,81,157
						Total Object 1	Head 1:			52,24,752	24,000	4,36,560	50,600	47,13,592	52,00,752
					02. Wages		General-Voted	2108	Voucher	35,550	0	0	0	35,550	35,550
						Total Object 1	Head 2 :			35,550	0	0	0	35,550	35,550
					6. Medical Treatment		General-Voted	1241	Voucher	46,383	0	0	0	46,383	46,383
							General-Voted	1906	Voucher	18,640	0	0	0	18,640	18,640
							General-Voted	2980	Voucher	20,820	0	0	0	20,820	20,820
						Total Object 1	Head 6:			85,843	0	0	0	85,843	85,843
					(11) Travel Expenses,	-	General-Voted	1537	Voucher	8,283	0	0	0	8,283	8,283
					Conveyance Allowances		General-Voted	1902	Voucher	13,450	0	0	0	13,450	13,450

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Den	nand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment :	A.H and Vet	y Depart	tment										
Trea	sury	Shillong (No	rth) Trea	sury										
D.D.	O.:	100006 Ass	stt. Direc	ctor Intensive Cattle	Development Pro	oject Meghalaya S	hillong							
Mont	h of Acco	unt: JUL/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	1 1	(06) Intensive Cattle	0	(11) Travel Expenses,		General-Voted	1908	Voucher	7,800	0	0	0	7,800	7,800
		Development Project		Conveyance Allowances		General-Voted	2107	Voucher	5,000	0	0	0	5,000	5,000
					Total Object H	Head 11:			34,533	0	0	0	34,533	34,533
				(13) Office Expenses		General-Voted	2212	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	2979	Voucher	23,500	0	0	0	23,500	23,500
					Total Object F	Head 13 :			25,500	0	0	0	25,500	25,500
				21.Materials And		General-Voted	3118	Voucher	2,460	0	0	0	2,460	2,460
				Supplies, Store And Equipments		General-Voted	3119	Voucher	4,540	0	0	0	4,540	4,540
						General-Voted	3121	Voucher	13,000	0	0	0	13,000	13,000
					Total Object H	Head 21:			20,000	0	0	0	20,000	20,000
				26. Advertising Sales And Publicity		General-Voted	2976	Voucher	2,000	0	0	0	2,000	2,000
				Expenses	Total Object I	Head 26 :			2,000	0	0	0	2,000	2,000
				51.Motor Vehicles		General-Voted	2977	Voucher	1,500	0	0	0	1,500	1,500
					Total Object H	Head 51 :			1,500	0	0	0	1,500	1,500
				52.Machinery		General-Voted	3116	Voucher	3,400	0	0	0	3,400	3,400
				Equipment/Tools & Plant		General-Voted	3128	Voucher	9,600	0	0	0	9,600	9,600
					Total Object I	Head 52 :			13,000	0	0	0	13,000	13,000
					Total Sub Hea	d:			54,42,678	24,000	4,36,560	50,600	49,31,518	54,18,678
]	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	904	Voucher	27,774	0	0	0	27,774	27,774
		Centre				Voted-Sixth- Schedule-Khasi	979	Voucher	2,42,921	5,000	13,500	4,400	2,20,021	2,37,921

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) emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Shillong (Nor	h) Trea	sury										
Ď	.D.O.	:	100006 Ass	t. Direc	tor Intensive Cattle I	Development Pr	oject Meghalaya S	hillong							
Mo	onth o	of Accor	int: JUL/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	F	08) Bull/ Calf Rearing irm And Breeding	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			2,70,695	5,000	13,500	4,400	2,47,795	2,65,695
			Centre			Total Sub Hea	ıd:			2,70,695	5,000	13,500	4,400	2,47,795	2,65,695
						Total Minor H	lead 102 :			57,13,373	29,000	4,50,060	55,000	51,79,313	56,84,373
						Total Sub Maj	ior Head θ :			57,99,889	29,000	4,50,060	55,000	52,65,829	57,70,889
						Total Major H	lead 2403 :			57,99,889	29,000	4,50,060	55,000	52,65,829	57,70,889
						Total of Mont				57,99,889	29,000	4,50,060	55,000	52,65,829	57,70,889
Mo	onth o	of Accou	int: AUG/2023											, ,	, ,
Head	Majoı	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	12786	Challan	-1,57,364	0	0	0	-1,57,364	-1,57,364
			Pevelopment Project		Allowance		General-Voted	2048	Voucher	7,268	0	0	0	7,268	7,268
							General-Voted	2197	Voucher	10,570	0	0	0	10,570	10,570
							General-Voted	2554	Voucher	57,000	0	0	0	57,000	57,000
							General-Voted	2829	Voucher	3,584	0	0	0	3,584	3,584
							General-Voted	2830	Voucher	24,190	0	0	0	24,190	24,190
							General-Voted	398	Voucher	3,04,192	0	37,250	0	2,66,942	3,04,192
							General-Voted	423	Voucher	46,24,958	24,000	3,75,740	46,200	41,79,018	46,00,958
							General-Voted	427	Voucher	2,88,528	0	19,100	4,400	2,65,028	2,88,528
						Total Object I	Head 1:			51,62,926	24,000	4,32,090	50,600	46,56,236	51,38,926

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D	emar	ıd :	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	reasu	ry	Shillong (Nort	h) Treas	sury										
Ď.	D.O.	:	100006 Asst	t. Direc	tor Intensive Cattle I	Development Pro	oiect Meghalava S	hillong							
			int: AUG/2023			1									
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		06) Intensive Cattle Development Project	0	02. Wages		General-Voted	2321	Voucher	36,735	0	0	0	36,735	36,735
		1	Development Project			Total Object H	lead 2 :			36,735	0	0	0	36,735	36,735
					6. Medical Treatment		General-Voted	2975	Voucher	46,980	0	0	0	46,980	46,980
						Total Object H	lead 6 :			46,980	0	0	0	46,980	46,980
					(11) Travel Expenses,	<u> </u>	General-Voted	2050	Voucher	4,000	0	0	0	4,000	4,00
					Conveyance Allowances		General-Voted	2052	Voucher	4,000	0	0	0	4,000	4,000
							General-Voted	2057	Voucher	3,000	0	0	0	3,000	3,000
							General-Voted	2058	Voucher	4,000	0	0	0	4,000	4,000
						Total Object H	lead 11 :			15,000	0	0	0	15,000	15,000
						Total Sub Head	d :			52,61,641	24,000	4,32,090	50,600	47,54,951	52,37,641
		Į.	08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	836	Voucher	2,75,835	5,000	13,600	4,400	2,52,835	2,70,835
			Centre			Total Object H	Iead <i>1 :</i>			2,75,835	5,000	13,600	4,400	2,52,835	2,70,835
						Total Sub Head	d :			2,75,835	5,000	13,600	4,400	2,52,835	2,70,835
						Total Minor H	ead 102:			55,37,476	29,000	4,45,690	55,000	50,07,786	55,08,476
			29) Scheme For Ai Production Centre Of Pig	0	02. Wages		General-Voted	2832	Voucher	2,28,276	0	0	0	2,28,276	2,28,276
			roduction centre of Pig			Total Object H	lead 2 :			2,28,276	0	0	0	2,28,276	2,28,270
						Total Sub Hea	d :			2,28,276	0	0	0	2,28,276	2,28,270
						Total Minor H	ead 105:			2,28,276	0	0	0	2,28,276	2,28,270
						Total Sub Maj	or Head 0:			57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752

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Demand:	47 ADMII	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department	: A.H and Vety	Depart	tment										
Treasury	Shillong (Nor	th) Trea	ısury										
; D.D.O. :	100006 Ass	tt. Direc	ctor Intensive Cattle	Development Pro	oject Meghalaya S	hillong							
Month of Acc	count: AUG/2023												
Major Sub Min Head Major Hea		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						(State)		8009	- 7610		(11.0.))
2403				Total Major H	lead 2403:			57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752
				Total of Mont	h :			57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752
Month of Acc	count: SEP/2023												
Major Sub Min Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 102		0	(01) Salaries, Sumtuary		General-Voted	1822	Voucher	1,04,000	0	0	0	1,04,000	1,04,000
	Development Project		Allowance		General-Voted	1823	Voucher	1,17,000	0	0	0	1,17,000	1,17,000
					General-Voted	1824	Voucher	87,000	0	0	0	87,000	87,000
					General-Voted	186	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460
					General-Voted	3229	Voucher	75,813	0	0	0	75,813	75,813
					General-Voted	3230	Voucher	8,960	0	0	0	8,960	8,960
					General-Voted	378	Voucher	2,89,208	0	19,100	4,400	2,65,708	2,89,208
					General-Voted	386	Voucher	27,774	0	0	0	27,774	27,774
					General-Voted	387	Voucher	46,19,328	27,398	3,90,540	46,200	41,55,190	45,91,930
				Total Object I	Iead 1:			56,40,543	27,398	4,46,890	50,600	51,15,655	56,13,145
			02. Wages		General-Voted	2322	Voucher	36,735	0	0	0	36,735	36,735
				Total Object I	Iead 2 :			36,735	0	0	0	36,735	36,735
				Total Sub Hea	d:			56,77,278	27,398	4,46,890	50,600	51,52,390	56,49,880
	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	943	Voucher	2,77,627	5,000	13,600	4,400	2,54,627	2,72,627

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Ι	Deman	ıd :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Shillong (Nor	th) Trea	sury										
Ď	.D.O.	:	100006 Ass	tt. Direc	etor Intensive Cattle	Development Pro	oject Meghalaya S	hillong							
Mo	onth o	f Acco	unt: SEP/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Scime				(State)		8009	- 7610		(A.G.))
2403	00		(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,77,627	5,000	13,600	4,400	2,54,627	2,72,627
			Centre			Total Sub Hea	d :			2,77,627	5,000	13,600	4,400	2,54,627	2,72,627
						Total Minor H	lead 102 :			59,54,905	32,398	4,60,490	55,000	54,07,017	59,22,507
			(,	0	02. Wages		General-Voted	2323	Voucher	46,252	0	0	0	46,252	46,252
			Production Centre Of Pig				General-Voted	389	Voucher	16,192	0	0	0	16,192	16,192
						Total Object H	Iead 2:			62,444	0	0	0	62,444	62,444
						Total Sub Hea	d :			62,444	0	0	0	62,444	62,444
						Total Minor H	lead 105 :			62,444	0	0	0	62,444	62,444
						Total Sub Maj	or Head θ :			60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951
						Total Major H	lead 2403:			60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951
						Total of Month	h :			60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951
										3,54,78,871					
Red	conci	liatior	n Portion												
Int	ternal	Adjust	ment of A.G. Office:												
Sum	mary	of DD	O wise expenditur	<u>'e</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						
240	3 00	1	Payment Due To Telephone Bill. (F		cl/ Municipal Board	l/ 0 14. Tax	Rents, Rates And	Genei	ral-Voted						6,06,529

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Demand: 47 ADMINISTRATION OF ANIMAL H	USBANI	DRY AND VETERINARY	DEPARTMENT	
Department: A.H and Vety Department				
Treasury Shillong (North) Treasury				
D.D.O.: 100006 Asstt. Director Intensive Cattle De	velopme	nt Project Meghalaya Shillo	ong	
Summary of DDO wise expenditure				
2403 00 102 (06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,20,15,542
2403 00 102 (06) Intensive Cattle Development Project	0	02. Wages	General-Voted	2,14,014
2403 00 102 (06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted	4,32,823
2403 00 102 (06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	59,533
2403 00 102 (06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	25,500
2403 00 102 (06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	20,000
2403 00 102 (06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	2,000
2403 00 102 (06) Intensive Cattle Development Project	0	51.Motor Vehicles	General-Voted	1,500
2403 00 102 (06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted	13,000
2403 00 102 (08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,18,312
2403 00 105 (29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2,90,720
				3,52,99,473

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Run Date:

I	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
D)epart	tment :	A.H and Vety	Depart	ment									
Т	reasu	ıry	Shillong (Nor	th) Trea	sury									
Ď	D.D.O	.:	100007 Ass	tt. Direc	tor (Disease Investiga	ation) A.H.& Vety. Meghalaya	Shillong							
Me	onth (of Accou	unt: APR/2023											
		Minor or Head		Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		50			(State)		8009	- 7610		(A.G.))
2403	00		(09) Animal Disease	0	(01) Salaries, Sumtuary	General-Voted	525	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040
			Survellance		Allowance	General-Voted	537	Voucher	1,23,449	0	0	0	1,23,449	1,23,449
						Total Object Head 1:			2,77,489	0	25,000	0	2,52,489	2,77,489
						Total Sub Head:			2,77,489	0	25,000	0	2,52,489	2,77,489
			(10) Systematic Control	0	(01) Salaries, Sumtuary	General-Voted	530	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
			Of Livestock Disease Of National Importance		Allowance	Total Object Head 1:			2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
						Total Sub Head:			2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
						Total Minor Head 101:			5,24,391	4,200	49,000	6,600	4,64,591	5,20,191
			02) Disease Investigation	0	(01) Salaries, Sumtuary	General-Voted	1292	Voucher	1,25,744	0	0	0	1,25,744	1,25,744
			Section		Allowance	General-Voted	523	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396
						General-Voted	562	Voucher	5,21,037	7,893	1,06,080	13,200	3,93,864	5,13,144
						Total Object Head 1:			8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284
						Total Sub Head:			8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284
						Total Minor Head 113:			8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284
						Total Sub Major Head θ :			13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475
						Total Major Head 2403:			13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475
2415	03		01) Clinical Laboratory		(01) Salaries, Sumtuary	General-Voted	759	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062
			And Disease Investigation	l	Allowance	General-Voted	833	Voucher	6,56,437	1,400	18,000	8,800	6,28,237	6,55,037
						Total Object Head 1:			7,90,499	1,400	27,410	8,800	7,52,889	7,89,099

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Up to Accounting Month September of Financial Year 2023-2024

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		,	47 45)4	D.HOED A	TYON OF AND ALL	THICD AND DAY	AND METERNIA	DV DED I							
	Dema	na :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPAI	KIMENI						
I	Depar	tment :	A.H and Ve	ty Depart	ment										
7	reasu	ırv	Shillong (No	orth) Trea	surv										
-:	D.D.O						Vatar Maghalana C	91.:11							
				stt. Direc	tor (Disease Investiga	ation) A.H.& v	ety. Megnalaya S	nillong							
M	lonth	of Acco	ount: APR/2023												
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
Head	•		l Head	Sub		Schme				Amount (State)	by DDO	(as per A.G 8009		(as per SOP)	Amount (A.G.))
	Head	CI.		Head						(2000)		8009	- 7610		(121 31))
2415	03	004	(01) Clinical Laboratory And Disease Investigation			Total Sub Hea	d :			7,90,499	1,400	27,410	8,800	7,52,889	7,89,099
			(02) Vaccine	0	(01) Salaries, Sumtuary		General-Voted	805	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
			Depot.Shillong		Allowance	Total Object I	Iead 1 :			3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
						Total Sub Hea	d :			3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
						Total Minor H	lead 4:			11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
						Total Sub Maj	or Head 3:			11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
						Total Major H	lead 2415:			11,87,654	3,800	67,960	15,400	11,00,494	11,83,854
						Total of Mont	h :			25,17,222	15,893	2,34,320	35,200	22,31,809	25,01,329
M	onth	of Acco	ount: MAY/2023												
_			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
licau	Head		i IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	101	(09) Animal Disease	0	(01) Salaries, Sumtuary		General-Voted	1123	Voucher	1,21,915	0	0	0	1,21,915	1,21,915
			Survellance		Allowance		General-Voted	965	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040
						Total Object H	Iead 1:			2,75,955	0	25,000	0	2,50,955	2,75,955
					(11) Travel Expenses,		General-Voted	2266	Voucher	39,576	0	0	0	39,576	39,576
					Conveyance Allowances		General-Voted	2628	Voucher	10,153	0	0	0	10,153	10,153
							General-Voted	2629	Voucher	10,153	0	0	0	10,153	10,153
							General-Voted	2631	Voucher	10,153	0	0	0	10,153	10,153

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D)emar	nd:	47 ADMIN	ISTRATION OF AN	IMAL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Department										
Tı	reasu	ry	Shillong (North	n) Treasury										
D.	.D.O.	:	100007 Asstt	. Director (Disease In	vestigation) A.H.& V	Vety. Meghalaya S	Shillong							
Mo	onth o	of Acco	unt: MAY/2023											
		Minor	Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head	Schine				(State)	·	8009	- 7610		(A.G.))
2403	00		(09) Animal Disease Survellance	(11) Travel Expo	enses,	General-Voted	2749	Voucher	12,023	0	0	0	12,023	12,023
			Survenance	Conveyance Allowances	Total Object 1	Head 11:			82,058	0	0	0	82,058	82,058
					Total Sub Hea	ad :			3,58,013	0	25,000	0	3,33,013	3,58,013
			(10) Systematic Control		ımtuary	General-Voted	1126	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
			Of Livestock Disease Of National Importance	Allowance	Total Object 1	Head 1:			2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
					Total Sub Hea	ad :			2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
					Total Minor I	Head 101 :			6,04,915	4,200	49,000	6,600	5,45,115	6,00,715
			(02) Disease Investigation		ımtuary	General-Voted	1036	Voucher	5,23,095	7,893	96,150	11,000	4,08,052	5,15,202
			Section	Allowance		General-Voted	1079	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396
					Total Object 1	Head 1:			6,81,491	7,893	1,07,430	11,000	5,55,168	6,73,598
				(11) Travel Expo	enses,	General-Voted	2262	Voucher	3,062	0	0	0	3,062	3,062
				Conveyance Allowances		General-Voted	2268	Voucher	30,732	0	0	0	30,732	30,732
				This wanted		General-Voted	2740	Voucher	11,908	0	0	0	11,908	11,908
						General-Voted	2744	Voucher	11,908	0	0	0	11,908	11,908
					Total Object 1	Head 11 :			57,610	0	0	0	57,610	57,610
					Total Sub Hea	ad:			7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208
					Total Minor I	Head 113:			7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208
		1	(- /	70. Deduct Reco	overies	General-Voted	3740	Challan	-1,14,604	0	0	0	-1,14,604	-1,14,604
			Overpayment Pertaining To Previous Financial Year		Total Object 1	Head 70 :			-1,14,604	0	0	0	-1,14,604	-1,14,604

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

	Dema	and :	47 ADMIN	IISTRATION	OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Г	Depa r	rtment :	A.H and Vety	Department											
Т	reas	sury	Shillong (North	h) Treasury											
Ė	D.D.C).:	100007 Asst	t. Director (D	isease Investiga	ntion) A.H.& V	ety. Meghalaya S	hillong							
M	onth	of Acco	unt: MAY/2023												
		b Minor or Head		Sub Object	ct Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
	Hea		Treud	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(01) Refund Of Overpayment Pertaining To Previous Financial Year			Total Sub Hea	d :			-1,14,604	0	0	0	-1,14,604	-1,14,604
						Total Minor H	[ead 911 :			-1,14,604	0	0	0	-1,14,604	-1,14,604
						Total Sub Maj	or Head θ :			12,29,412	12,093	1,56,430	17,600	10,43,289	12,17,319
						Total Major H	lead 2403:			12,29,412	12,093	1,56,430	17,600	10,43,289	12,17,319
2415	03		(01) Clinical Laboratory		Salaries, Sumtuary		General-Voted	891	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062
			And Disease Investigation	Allow	vance		General-Voted	916	Voucher	6,55,534	1,400	18,000	8,800	6,27,334	6,54,134
						Total Object H	Head 1:			7,89,596	1,400	27,410	8,800	7,51,986	7,88,196
					Travel Expenses,		General-Voted	2758	Voucher	15,874	0	0	0	15,874	15,874
					eyance vances	Total Object F	Iead 11 :			15,874	0	0	0	15,874	15,874
						Total Sub Hea	d :			8,05,470	1,400	27,410	8,800	7,67,860	8,04,070
			(02) Vaccine Depot.Shillong		Salaries, Sumtuary		General-Voted	902	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
			Depot.Simong	Allow		Total Object H	Iead 1 :			3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
					Γravel Expenses,		General-Voted	2754	Voucher	10,890	0	0	0	10,890	10,890
					eyance vances		General-Voted	2756	Voucher	5,050	0	0	0	5,050	5,050
							General-Voted	2757	Voucher	5,060	0	0	0	5,060	5,060
						Total Object H	Iead 11 :			21,000	0	0	0	21,000	21,000
						Total Sub Hea	d :			4,18,155	2,400	40,550	6,600	3,68,605	4,15,755
						Total Minor H	lead 4:			12,23,625	3,800	67,960	15,400	11,36,465	12,19,825

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Run Date:

	_														
	Dema	and :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depar	rtment :	A.H and Vety	Depart	ment										
7	Treas	sury	Shillong (Nort	th) Trea	sury										
i	D.D. O).:	100007 Asst	t. Direc	etor (Disease Investiga	ation) A.H.& V	/ety. Meghalaya S	Shillong							
			unt: MAY/2023		`	<u> </u>									
Majo	r Sul	b Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2415	03					Total Sub Maj	jor Head 3:			12,23,625	3,800	67,960	15,400	11,36,465	12,19,825
						Total Major H	Iead 2415:			12,23,625	3,800	67,960	15,400	11,36,465	12,19,825
						Total of Mont	h :			24,53,037	15,893	2,24,390	33,000	21,79,754	24,37,144
M	Ionth	of Acco	unt: JUN/2023												
		b Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Hea		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		(,	0	(01) Salaries, Sumtuary		General-Voted	139	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040
			Survellance		Allowance		General-Voted	155	Voucher	1,23,449	0	0	0	1,23,449	1,23,449
							General-Voted	2884	Voucher	16,340	0	0	0	16,340	16,340
							General-Voted	3409	Voucher	21,900	0	0	0	21,900	21,900
						Total Object I	Head 1:			3,15,729	0	25,000	0	2,90,729	3,15,729
						Total Sub Hea	nd:			3,15,729	0	25,000	0	2,90,729	3,15,729
			(10) Systematic Control	0	(01) Salaries, Sumtuary		General-Voted	206	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
			Of Livestock Disease Of National Importance		Allowance		General-Voted	2226	Voucher	32,320	0	0	0	32,320	32,320
						Total Object I	Head 1:			2,79,222	4,200	24,000	6,600	2,44,422	2,75,022
						Total Sub Hea	ıd:			2,79,222	4,200	24,000	6,600	2,44,422	2,75,022
						Total Minor H	lead 101 :			5,94,951	4,200	49,000	6,600	5,35,151	5,90,751
			(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance		General-Voted	124	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396

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Γ)emai	nd :	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AN	ND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vety	Depart	tment										
	reasu		Shillong (North												
- :							M 1 1 C	1 '11							
	.D.O.			. Direc	ctor (Disease Investiga	ation) A.H.& vety	7. Megnalaya S	nillong							
Mo	onth o	of Acco	ount: JUN/2023												
•			r Sub		Object Head		lan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
2403	00	113	(02) Disease Investigation Section)	(01) Salaries, Sumtuary Allowance	Total Object Hea	id 1:			1,58,396	0	11,280	0	1,47,116	1,58,396
						Total Sub Head	:			1,58,396	0	11,280	0	1,47,116	1,58,396
			(02) Sample Survey On)	(01) Salaries, Sumtuary	G	eneral-Voted	156	Voucher	5,23,095	3,800	97,920	11,000	4,10,375	5,19,295
			Major Live Stock Products		Allowance	G	eneral-Voted	2221	Voucher	22,560	0	0	0	22,560	22,560
			Froducts			G	eneral-Voted	2238	Voucher	69,700	0	0	0	69,700	69,700
						Total Object Hea	d 1:			6,15,355	3,800	97,920	11,000	5,02,635	6,11,555
						Total Sub Head	•			6,15,355	3,800	97,920	11,000	5,02,635	6,11,555
						Total Minor Head	d 113:			7,73,751	3,800	1,09,200	11,000	6,49,751	7,69,951
						Total Sub Major	Head 0:			13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702
						Total Major Head	d 2403:			13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702
2415	03	004	(01) Clinical Laboratory)	(01) Salaries, Sumtuary	G	eneral-Voted	169	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062
			And Disease Investigation		Allowance	G	eneral-Voted	183	Voucher	6,56,437	1,400	15,000	8,800	6,31,237	6,55,037
						G	eneral-Voted	2206	Voucher	18,820	0	0	0	18,820	18,820
						G	eneral-Voted	2207	Voucher	87,120	0	0	0	87,120	87,120
						Total Object Hea	d 1:			8,96,439	1,400	24,410	8,800	8,61,829	8,95,039
						Total Sub Head	•			8,96,439	1,400	24,410	8,800	8,61,829	8,95,039
			K- /)	(01) Salaries, Sumtuary	G	eneral-Voted	177	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755
			Depot.Shillong		Allowance	G	eneral-Voted	2211	Voucher	53,100	0	0	0	53,100	53,100
•						Total Object Hea	d 1:			4,50,255	2,400	40,550	6,600	4,00,705	4,47,855

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Run Date:

I	Demar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Shillong (Nor	th) Treas	sury										
D	.D.O.	:	100007 Ass	tt. Direc	tor (Disease Investiga	ation) A.H.& V	ety. Meghalaya S	hillong							
Me	onth o	of Acco	unt: JUN/2023												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	03		(02) Vaccine Depot.Shillong			Total Sub Hea	ıd :			4,50,255	2,400	40,550	6,600	4,00,705	4,47,855
						Total Minor H	lead 4:			13,46,694	3,800	64,960	15,400	12,62,534	13,42,894
						Total Sub Ma	jor Head β :			13,46,694	3,800	64,960	15,400	12,62,534	13,42,894
						Total Major H	Lead 2415:			13,46,694	3,800	64,960	15,400	12,62,534	13,42,894
						Total of Mont	h :			27,15,396	11,800	2,23,160	33,000	24,47,436	27,03,596
Mo	onth o	of Acco	unt: JUL/2023												
Major Sub Minor Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403 00	00	1 -	(09) Animal Disease	0	(01) Salaries, Sumtuary Allowance		General-Voted	215	Voucher	1,58,420	0	25,000	0	1,33,420	1,58,420
		1	Survellance				General-Voted	299	Voucher	47,253	0	0	0	47,253	47,253
							General-Voted	300	Voucher	79,464	0	0	0	79,464	79,464
						Total Object Head 1:			2,85,137	0	25,000	0	2,60,137	2,85,137	
					(11) Travel Expenses, Conveyance		General-Voted	2417	Voucher	1,942	0	0	0	1,942	1,942
					Allowances	Total Object I	Head 11:			1,942	0	0	0	1,942	1,942
					(13) Office Expenses		General-Voted	2207	Voucher	25,000	0	0	0	25,000	25,000
						Total Object I	Head 13:			25,000	0	0	0	25,000	25,000
					21.Materials And Supplies, Store And		General-Voted	2552	Voucher	23,000	0	0	0	23,000	23,000
					Equipments	Total Object I	Head 21 :			23,000	0	0	0	23,000	23,000

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Γ)emai	nd:	47 ADMIN	VISTRATION OF ANIMAL	HUSBANDRY AND VETER	INARY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Department									
T	reasu	ry	Shillong (Nort	h) Treasury									
D	.D.O.	:	100007 Asst	t. Director (Disease Investig	ation) A.H.& Vety. Meghala	ya Shillong							
Mo	onth o	of Acco	ount: JUL/2023										
Major Sub Minor Head Major Head				Sub Object Head Sub	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head		11cau	Head	Scinic			(State)		8009	- 7610	•	(A.G.))
2403	00		09) Animal Disease Survellance		Total Sub Head:			3,35,079	0	25,000	0	3,10,079	3,35,079
			(10) Systematic Control Of Livestock Disease Of National Importance	0 (01) Salaries, Sumtuary Allowance	General-Voted	264	Voucher	2,53,366	0	24,000	6,600	2,22,766	2,53,360
				Allowance	Total Object Head 1:			2,53,366	0	24,000	6,600	2,22,766	2,53,360
				(11) Travel Expenses, Conveyance	General-Voted	2892	Voucher	21,000	0	0	0	21,000	21,000
				Allowances	Total Object Head 11:			21,000	0	0	0	21,000	21,000
				(13) Office Expenses	General-Voted	2548	Voucher	2,500	0	0	0	2,500	2,500
					Total Object Head 13:			2,500	0	0	0	2,500	2,500
				21.Materials And Supplies, Store And	General-Voted	2545	Voucher	14,500	0	0	0	14,500	14,500
				Equipments	Total Object Head 21:			14,500	0	0	0	14,500	14,500
					Total Sub Head:			2,91,366	0	24,000	6,600	2,60,766	2,91,360
					Total Minor Head 101:			6,26,445	0	49,000	6,600	5,70,845	6,26,445
		113	(02) Disease Investigation Section	0 (01) Salaries, Sumtuary Allowance	General-Voted	281	Voucher	5,37,035	1,000	1,17,920	13,200	4,04,915	5,36,035
				Anowance	Total Object Head 1:			5,37,035	1,000	1,17,920	13,200	4,04,915	5,36,035
				(11) Travel Expenses, Conveyance	General-Voted	2415	Voucher	2,390	0	0	0	2,390	2,390
				Allowances	Total Object Head 11:			2,390	0	0	0	2,390	2,390
				(13) Office Expenses	General-Voted	2554	Voucher	7,500	0	0	0	7,500	7,500
					Total Object Head 13:			7,500	0	0	0	7,500	7,500
				21. Materials And Supplies, Store And	General-Voted	2550	Voucher	5,700	0	0	0	5,700	5,700
				Equipments	Total Object Head 21:			5,700	0	0	0	5,700	5,700

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

	Demai	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
I)epart	ment :	A.H and Vety	Depart	ment										
	reasu		Shillong (North												
-								1 '11							
).D.O.			t. Direc	tor (Disease Investiga	ation) A.H.& Vet	ty. Megnalaya S	hillong							
M	onth o	of Acco	ount: JUL/2023								D 1 4			N	
			r Sub	Sub Sub	Object Head	Categorised I Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
неао	Head		Head	Head		Schine				(State)	•	8009	- 7610		(A.G.))
2403	00	113	(02) Disease Investigation Section			Total Sub Head	:			5,52,625	1,000	1,17,920	13,200	4,20,505	5,51,625
			(02) Sample Survey On	0	(01) Salaries, Sumtuary	(General-Voted	206	Voucher	1,62,908	0	11,280	0	1,51,628	1,62,908
			Major Live Stock Products		Allowance	Total Object Hea	ad 1:			1,62,908	0	11,280	0	1,51,628	1,62,908
						Total Sub Head	:			1,62,908	0	11,280	0	1,51,628	1,62,908
						Total Minor Hea	ad 113:			7,15,533	1,000	1,29,200	13,200	5,72,133	7,14,533
						Total Sub Major	r Head θ :			13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978
						Total Major Hea	ad 2403:			13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978
2415	03	004	(01) Clinical Laboratory		(01) Salaries, Sumtuary Allowance	(General-Voted	625	Voucher	1,37,826	0	9,410	0	1,28,416	1,37,826
			And Disease Investigation		Allowance	(General-Voted	627	Voucher	6,73,861	0	20,000	8,800	6,45,061	6,73,861
						Total Object Hea	ad 1:			8,11,687	0	29,410	8,800	7,73,477	8,11,687
					(11) Travel Expenses, Conveyance	(General-Voted	2851	Voucher	14,126	0	0	0	14,126	14,126
					Allowances	Total Object Hea	ad 11:			14,126	0	0	0	14,126	14,126
						Total Sub Head	:			8,25,813	0	29,410	8,800	7,87,603	8,25,813
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	(General-Voted	654	Voucher	4,07,775	1,000	40,550	6,600	3,59,625	4,06,775
			Depot.Simiong		Allowance	Total Object Hea	ad 1:			4,07,775	1,000	40,550	6,600	3,59,625	4,06,775
						Total Sub Head	:			4,07,775	1,000	40,550	6,600	3,59,625	4,06,775
						Total Minor Hea	ad 4:			12,33,588	1,000	69,960	15,400	11,47,228	12,32,588
						Total Sub Major	r Head 3:			12,33,588	1,000	69,960	15,400	11,47,228	12,32,588

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Run Date:

Deman	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT					Net Amount (as per SOP) 11,47,228 22,90,206 Net Amount (as per SOP) 16,369 16,369 16,369 16,369 1,33,420 81,729 44,204 2,59,353 2,59,353 2,30,014	
Depart	ment :	: A.H and Vety	Depar	tment										
Treasu	ry	Shillong (Nor	th) Trea	asury										
D.D.O.	:	100007 Ass	tt. Direc	ctor (Disease Investig	ation) A.H.& V	ety. Meghalaya S	hillong							
Month o	of Acco	ount: JUL/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0			Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2415					Total Major H	lead 2415:			12,33,588	1,000	69,960	15,400	11,47,228	12,32,588
					Total of Montl	h :			25,75,566	2,000	2,48,160	35,200	22,90,206	25,73,560
Major Sub	Mino			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0			Gross Amoun
Head Major Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOP)	(A.G.)
2403 00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	2111	Voucher	16,369	0	0	0	(as per SOP) 0 16,369	16,369
		Board/ Telephone Bill. (Bsnl)			Total Object F	Iead 14 :			16,369	0	0	0	16,369	16,369
					Total Sub Hea	d :			16,369	0	0	0	16,369	16,369
					Total Minor H	lead 1:			16,369	0	0	0	16,369	16,369
	101		0	(01) Salaries, Sumtuary		General-Voted	397	Voucher	1,58,420	0	25,000	0	1,33,420	1,58,420
		Survellance		Allowance		General-Voted	424	Voucher	81,729	0	0	0	81,729	81,729
						General-Voted	426	Voucher	44,204	0	0	0	44,204	44,204
					Total Object H	Iead 1:			2,84,353	0	25,000	0	2,59,353	2,84,35
					Total Sub Hea	d :			2,84,353	0	25,000	0	2,59,353	2,84,353
		(10) Systematic Control		(01) Salaries, Sumtuary		General-Voted	412	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614
		Of Livestock Disease Of National Importance		Allowance	Total Object H	Iead 1 :			2,60,614	0	24,000	6,600	2,30,014	2,60,61
					Total Sub Hea	d :			2,60,614	0	24,000	6,600	2,30,014	2,60,614
					Total Minor H	[ead 101 :								

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

	Dema	and :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
]	Depai	rtment :	A.H and Vety	Depart	tment										
F	Treas	sury	Shillong (Nort	h) Trea	sury										
	D.D.C				etor (Disease Investig	ation) A H & V	aty Maghalaya 9	hillong							
				i. Direc	tion (Disease Hivestiga	ation / A.II.& v	ety. Meghalaya S	oninong							
M	Ionth	of Accor	unt: AUG/2023												
•		b Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
неао	Hea	or Head ıd	неаа	Sub Head		Schme				(State)	v	8009	- 7610		(A.G.)
2403	00	101								5,44,967	0	49,000	6,600	4,89,367	5,44,96
			(02) Sample Survey On	0	(01) Salaries, Sumtuary		General-Voted	399	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532
			Major Live Stock Products		Allowance		General-Voted	429	Voucher	5,52,491	1,000	99,500	13,200	0 4,38,791	5,51,49
						Total Object H	ead 1:			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,02
						Total Sub Head	d:			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023
						Total Minor H	ead 113:			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023
						Total Sub Maj	or Head θ :			12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359
						Total Major H	ead 2403:			12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359
2415	03		(01) Clinical Laboratory		(01) Salaries, Sumtuary		General-Voted	2837	Voucher	3,808	0	0	0	3,808	3,808
		Í	And Disease Investigation		Allowance		General-Voted	442	Voucher	1,37,826	0	10,000	0	1,27,826	1,37,826
							General-Voted	455	Voucher	6,60,919	0	20,000	8,800	6,32,119	6,60,919
							General-Voted	457	Voucher	25,982	0	0	0	25,982	25,982
						Total Object H	ead 1:			8,28,535	0	30,000	8,800	7,89,735	8,28,535
					02. Wages		General-Voted	1815	Voucher	1,20,870	0	0	0	1,20,870	1,20,870
						Total Object H	Tead 2:			1,20,870	0	0	0	1,20,870	1,20,870
					(13) Office Expenses		General-Voted	2173	Voucher	2,000	0	0	0	2,000	2,000
							General-Voted	2175	Voucher	6,700	0	0	0	6,700	6,700
						Total Object H	ead 13:			8,700	0	0	0	8,700	8,700
					21. Materials And		General-Voted	2369	Voucher	10,000	0	0	0	10,000	10,000
					Supplies, Store And Equipments		General-Voted	2371	Voucher	10,000	0	0	0	10,000	10,000

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

			45 4535	MOTE :	TION OF AND CAL	IIIIGD ANDSY	AND MEMBERSA	DUDER							
	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPA	KIMENT						
Ι)epart	tment :	A.H and Vet	y Depart	tment										
1	reasu	ıry	Shillong (Nor	th) Trea	sury										
i).D.O.	.:	100007 Ass	tt. Direc	etor (Disease Investiga	ation) A.H.& V	/ety. Meghalaya S	Shillong							
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
IIcuu	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2415	03		01) Clinical Laboratory And Disease Investigation		21. Materials And Supplies, Store And Equipments	Total Object F	Head 21:			20,000	0	0	0	20,000	20,00
						Total Sub Hea	nd:			9,78,105	0	30,000	8,800	9,39,305	9,78,10
		1 1	02) Vaccine	0	(01) Salaries, Sumtuary		General-Voted	1611	Voucher	7,000	0	0	0	7,000	7,00
			Depot.Shillong		Allowance		General-Voted	448	Voucher	4,16,580	1,000	40,550	6,600	3,68,430	4,15,58
						Total Object H	Head 1:			4,23,580	1,000	40,550	6,600	3,75,430	4,22,58
					(13) Office Expenses		General-Voted	2373	Voucher	5,700	0	0	0	5,700	5,70
						Total Object I	Head 13:			5,700	0	0	0	5,700	5,70
					21. Materials And Supplies, Store And		General-Voted	2368	Voucher	10,000	0	0	0	10,000	10,00
					Equipments	Total Object H	Head 21 :			10,000	0	0	0	10,000	10,00
						Total Sub Hea	ıd:			4,39,280	1,000	40,550	6,600	3,91,130	4,38,28
						Total Minor H	Iead 4:			14,17,385	1,000	70,550	15,400	13,30,435	14,16,38
						Total Sub Maj	jor Head 3:			14,17,385	1,000	70,550	15,400	13,30,435	14,16,38
						Total Major H	Iead 2415:			14,17,385	1,000	70,550	15,400	13,30,435	14,16,38
						Total of Mont	h :			26,98,744	2,000	2,31,050	35,200	24,30,494	26,96,74
M	onth (of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Dema	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Vety	Depar	tment										
Treasi	ury	Shillong (Nort	h) Trea	sury										
D.D.O) . :	100007 Asst	t. Direc	ctor (Disease Investig	ation) A.H.& V	ety. Meghalaya S	hillong							
Month	of Acco	ount: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	1	(09) Animal Disease Survellance	0	(01) Salaries, Sumtuary Allowance		General-Voted	383	Voucher	1,28,982	0	0	0	1,28,982	1,28,982
		Survenance		Anowance	Total Object H	Head 1:			1,28,982	0	0	0	1,28,982	1,28,982
					Total Sub Hea	d:			1,28,982	0	0	0	1,28,982	1,28,982
		(10) Systematic Control Of Livestock Disease Of	0	(01) Salaries, Sumtuary		General-Voted	384	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614
	1	National Importance		Allowance	Total Object H	Head 1:			2,60,614	0	24,000	6,600	2,30,014	2,60,614
				(13) Office Expenses		General-Voted	3231	Voucher	2,500	0	0	0	2,500	2,500
					Total Object H	Iead 13 :			2,500	0	0	0	2,500	2,500
					Total Sub Hea	d:			2,63,114	0	24,000	6,600	2,32,514	2,63,114
					Total Minor H	lead 101 :			3,92,096	0	24,000	6,600	3,61,496	3,92,096
		(02) Disease Investigation Section	0	6. Medical Treatment		General-Voted	2325	Voucher	75,027	0	0	0	75,027	75,027
		Section			Total Object H	Iead 6:			75,027	0	0	0	75,027	75,027
					Total Sub Hea	d:			75,027	0	0	0	75,027	75,027
		(02) Sample Survey On	0	(01) Salaries, Sumtuary		General-Voted	1577	Voucher	58,000	0	0	0	58,000	58,000
	1	Major Live Stock Products		Allowance		General-Voted	182	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532
						General-Voted	385	Voucher	5,52,491	0	84,500	13,200	4,54,791	5,52,491
					Total Object H	Iead 1 :			7,78,023	0	96,500	13,200	6,68,323	7,78,023
					Total Sub Hea	d :			7,78,023	0	96,500	13,200	6,68,323	7,78,023
					Total Minor H	lead 113:			8,53,050	0	96,500	13,200	7,43,350	8,53,050
					Total Sub Maj	jor Head θ :			12,45,146	0	1,20,500	19,800	11,04,846	12,45,146

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Page No. 114 **Run Date :** 31/10/2023

]	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
)enart	ment :	A.H and Ve	ty Denar	tment										
·	reasu	ry	Shillong (No	orth) Trea	asury										
İ	D.D.O.	:	100007 As	sstt. Direc	ctor (Disease Investig	ation) A.H.& V	⁷ ety. Meghalaya S	Shillong							
M	onth o	of Acco	ount: SEP/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403						Total Major H	lead 2403:			12,45,146	0	1,20,500	19,800	11,04,846	12,45,146
2415	03		(01) Clinical Laboratory		(01) Salaries, Sumtuary		General-Voted	608	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634
			And Disease Investigati	on	Allowance		General-Voted	651	Voucher	6,06,964	0	20,000	8,800	5,78,164	6,06,964
							General-Voted	656	Voucher	74,934	0	0	0	74,934	74,934
						Total Object I	Head 1 :			8,23,532	0	30,000	8,800	7,84,732	8,23,532
					02. Wages		General-Voted	688	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
					06. Medical Treatment		General-Voted	2436	Voucher	65,981	0	0	0	65,981	65,981
						Total Object I	Head 6:			65,981	0	0	0	65,981	65,981
					(11) Travel Expenses, Conveyance		General-Voted	685	Voucher	18,000	0	0	0	18,000	18,000
					Allowances	Total Object I	Head 11:			18,000	0	0	0	18,000	18,000
						Total Sub Hea	d:			9,32,003	0	30,000	8,800	8,93,203	9,32,003
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance		General-Voted	648	Voucher	4,16,580	0	40,550	6,600	3,69,430	4,16,580
			Depot.Silmong		Allowance	Total Object I	Iead 1 :			4,16,580	0	40,550	6,600	3,69,430	4,16,580
						Total Sub Hea	d:			4,16,580	0	40,550	6,600	3,69,430	4,16,580
						Total Minor H	lead 4:			13,48,583	0	70,550	15,400	12,62,633	13,48,583
						Total Sub Maj	jor Head 3:			13,48,583	0	70,550	15,400	12,62,633	13,48,583
						Total Major H	lead 2415:			13,48,583	0	70,550	15,400	12,62,633	13,48,583
						Total of Mont	h :			25,93,729	0	1,91,050	35,200	23,67,479	25,93,729

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Shillong

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Run Date:

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CP to recou	unting Worth September of I maneiar Tear 2023-202	7 dd 1		Kun Dau	51/10/2	.023
Demand:	47 ADMINISTRATION OF ANIMAL H	IUSBANDRY AND VETERINAR	Y DEPARTMENT			
Departmen	nt: A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100007 Asstt. Director (Disease Investigation	ion) A.H.& Vety. Meghalaya Shi	illong			
	Т	Γotal of DDO 100007:	1,55,53,694	47,586 13,52,130	2,06,800 1,39,47,178	1,55,06,108
Reconcilia	tion Portion					
Internal Adj	iustment of A.G. Office:					
		DDO wise Total (Original +	Reconcilation+IA):			1,55,06,108
Summary of	DDO wise expenditure					
2403 00	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0 14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi			16,369
2403 00	101 (09) Animal Disease Survellance	0 (01) Salaries, Sumtuary Allowance	y General-Voted			15,67,645
2403 00	101 (09) Animal Disease Survellance	0 (11) Travel Expenses, Conveyance Allowance	General-Voted			84,000
2403 00	101 (09) Animal Disease Survellance	0 (13) Office Expenses	General-Voted			25,000
2403 00	101 (09) Animal Disease Survellance	0 21.Materials And Supplies, Store And Equipments	General-Voted			23,000
2403 00	101 (10) Systematic Control Of Livestock Disease Of National Importance	0 (01) Salaries, Sumtuary Allowance	y General-Voted			15,35,020
2403 00	101 (10) Systematic Control Of Livestock Disease Of National Importance	0 (11) Travel Expenses, Conveyance Allowance	General-Voted			21,000
2403 00	101 (10) Systematic Control Of Livestock Disease Of National Importance	0 (13) Office Expenses	General-Voted			5,000
2403 00	101 (10) Systematic Control Of Livestock Disease Of National Importance	0 21.Materials And Supplies, Store And Equipments	General-Voted			14,500
2403 00	113 (02) Disease Investigation Section	0 (01) Salaries, Sumtuary Allowance	y General-Voted			21,65,313

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024	<u>4</u>			Run Date :	31/10/2023
Demand: 47 ADMINISTRATION OF ANIMAL HU	JSBA	NDRY AND VETERINARY	DEPARTMENT		
Department: A.H and Vety Department					
Treasury Shillong (North) Treasury					
D.D.O.: 100007 Asstt. Director (Disease Investigation	on) A.	.H.& Vety. Meghalaya Shille	ong		
Summary of DDO wise expenditure					
2403 00 113 (02) Disease Investigation Section	0	6. Medical Treatment	General-Voted		75,027
2403 00 113 (02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		60,000
2403 00 113 (02) Disease Investigation Section	0	(13) Office Expenses	General-Voted		7,500
2403 00 113 (02) Disease Investigation Section	0	21. Materials And Supplies, Store And Equipments	General-Voted		5,700
2403 00 113 (02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted		22,71,509
2403 00 911 (01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-1,14,604
2415 03 4 (01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted		49,36,088
2415 03 4 (01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted		1,45,360
2415 03 4 (01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted		65,981
2415 03 4 (01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		48,000
2415 03 4 (01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted		8,700
2415 03 4 (01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted		20,000
2415 03 4 (02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		24,83,300

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Shillong

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Run Date :	31/10/2023
Run Daic .	31/10/2023

Demand:	47 ADMINISTRATION OF ANIM	MAL HUSBAN	NDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100007 Asstt. Director (Disease Inventor)	estigation) A.	H.& Vety. Meghalaya Shill	long	
Summary of DDC) wise expenditure				
2415 03 4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,000
2415 03 4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	5,700
2415 03 4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
					1,55,06,108

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Run Date:

De	man	nd :	47 A	DMINISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
						TODD! II IDIX I	THE TELEMINA	DLI AI							
Dep	oartr	ment :	A.H and	Vety Depart	tment										
Tre	asur	ry	Shillong	(North) Trea	sury										
Ď.D	0.0.	:	100008	Sr A.H. & `	Vety. Officer (Mediur	n Farm) Mawry	ngkneng Shillong								
Mon	th of	f Accou	nt: APR/202	23											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 0	0		1) Pig Farm awryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	162	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148
							Voted-Sixth- Schedule-Khasi	196	Voucher	4,04,672	2,000	47,020	8,800	3,46,852	4,02,672
						Total Object I	Head 1 :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total Sub Hea	d:			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total Minor H	lead 105 :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total Sub Maj	jor Head θ :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total Major H	lead 2403:			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
						Total of Mont	h :			5,31,820	2,000	62,020	8,800	4,59,000	5,29,820
Mon	th of	f Accou	nt: MAY/20	23											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 0	0		4) Poultry Farm awryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1730	Voucher	3,40,906	2,000	44,000	2,200	2,92,706	3,38,906
							Voted-Sixth- Schedule-Khasi	1878	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906
						Total Object I	Iead 1:			6,81,812	4,000	90,000	4,400	5,83,412	6,77,812
						Total Sub Hea	d:			6,81,812	4,000	90,000	4,400	5,83,412	6,77,812
						Total Minor H	lead 103 :			6,81,812	4,000	90,000	4,400	5,83,412	6,77,812

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Den	nand	l:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artm	nent :	A.H and V	ety Depar	tment										
Trea	asury	y	Shillong (N	North) Trea	sury									Net Amount (as per SOP) 1,12,148 3,39,872 4,52,020 4,52,020 10,35,432 10,35,432 10,35,432 Net Amount (as per SOP) 46,460 2,90,706 3,37,166 23,413 12,245	
D.D.	.0.:		100008 \$	Sr A.H. & \	Vety. Officer (Medium	n Farm) Mawry	ngkneng Shillong								
Mont	h of	Accoun	nt: MAY/2023	3											
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C			Gross Amoun
	ead	ileau i	ileau	Head		Schine				(State)	-	8009	- 7610		(A.G.)
2403 00) 1) Pig Farm wryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	123	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148
							Voted-Sixth- Schedule-Khasi	126	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672
						Total Object H	Head 1:			5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
						Total Sub Hea	ıd :			5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
						Total Minor H	Iead 105 :			5,31,820	2,000	69,000	8,800	4,52,020	5,29,820
						Total Sub Maj	jor Head θ :			12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632
						Total Major H	Iead 2403:			12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632
						Total of Mont	h :			12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632
Mont	h of	Accoun	it: JUN/2023												
Major Su Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C			Gross Amoun
Не				Head		2				(State)		8009	- 7610		(A.G.)
2403 00) 1		Poultry Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	3009	Voucher	46,460	0	0	0	46,460	46,460
							Voted-Sixth- Schedule-Khasi	988	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906
						Total Object I	Head 1:			3,87,366	2,000	46,000	2,200	3,37,166	3,85,366
					02. Wages		Voted-Sixth- Schedule-Khasi	1416	Voucher	23,413	0	0	0	23,413	23,413

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Ve	ty Depart	tment										
Treasu	ıry	Shillong (No	orth) Trea	sury										
D.D.O	·.:	100008 Sr	A.H. & V	Vety. Officer (Mediu	m Farm) Mawryr	ngkneng Shillong								
Month	of Acco	unt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Majo		Heau	Head		Scime				(State)		8009	- 7610		(A.G.)
2403 00		(04) Poultry Farm	0	02. Wages	Total Object H	lead 2 :			35,658	0	0	0	35,658	35,658
		Mawryngkneng			Total Sub Hea	d :			4,23,024	2,000	46,000	2,200	3,72,824	4,21,024
					Total Minor H	ead 103:			4,23,024	2,000	46,000	2,200	3,72,824	4,21,02
		(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	1005	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672
						Voted-Sixth- Schedule-Khasi	2197	Voucher	55,520	0	0	0	55,520	55,520
						Voted-Sixth- Schedule-Khasi	2724	Voucher	18,280	0	0	0	18,280	18,280
						Voted-Sixth- Schedule-Khasi	971	Voucher	1,27,148	0	55,000	0	72,148	1,27,148
					Total Object H	Iead 1 :			6,05,620	2,000	1,09,000	8,800	4,85,820	6,03,620
				02. Wages		Voted-Sixth- Schedule-Khasi	1415	Voucher	21,548	0	0	0	21,548	21,548
						Voted-Sixth- Schedule-Khasi	3434	Voucher	12,245	0	0	0	12,245	12,24
					Total Object H	lead 2 :			33,793	0	0	0	33,793	33,793
					Total Sub Hea	d :			6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413
					Total Minor H	ead 105:			6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413
					Total Sub Maj	or Head 0:			10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,43
					Total Major H	ead 2403:			10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,43
					Total of Month	ı :			10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,43

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Run Date:

D	Dema r	ıd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	tment										
T	reasu	ry	Shillong (No	rth) Trea	sury										
Ď	.D.O.	:	100008 Sr	A.H. & V	Vety. Officer (Mediur	m Farm) Mawryi	ngkneng Shillong								
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	987	Voucher	3,50,198	2,000	46,000	2,200	2,99,998	3,48,198
						Total Object H	Iead <i>1 :</i>			3,50,198	2,000	46,000	2,200	2,99,998	3,48,198
					02. Wages		Voted-Sixth- Schedule-Khasi	2468	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Khasi	3037	Voucher	4,048	0	0	0	4,048	4,048
					Anowances	Total Object H	Iead <i>11 :</i>			4,048	0	0	0	4,048	4,048
						Total Sub Hea	d :			3,66,096	2,000	46,000	2,200	3,15,896	3,64,096
						Total Minor H	lead 103:			3,66,096	2,000	46,000	2,200	3,15,896	3,64,096
			01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	887	Voucher	1,30,804	0	55,000	0	75,804	1,30,804
							Voted-Sixth- Schedule-Khasi	983	Voucher	4,15,776	2,000	48,000	8,800	3,56,976	4,13,776
						Total Object H	Iead <i>1 :</i>			5,46,580	2,000	1,03,000	8,800	4,32,780	5,44,580
					02. Wages		Voted-Sixth- Schedule-Khasi	2279	Voucher	9,875	0	0	0	9,875	9,875
						Total Object H	Iead 2:			9,875	0	0	0	9,875	9,875
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2463	Voucher	14,260	0	0	0	14,260	14,260
					Allowances		Voted-Sixth- Schedule-Khasi	3035	Voucher	3,257	0	0	0	3,257	3,257
						Total Object H	Iead 11 :			17,517	0	0	0	17,517	17,517

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Run Date:

Dem	and:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vet	y Depar	tment										
Trea	sury	Shillong (Nor	rth) Trea	sury										
; D.D.	0.:	100008 Sr	A.H. & `	Vety. Officer (Mediur	m Farm) Mawry	ngkneng Shillong								
Montl	n of Acc	ount: JUL/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He	•		Head						(State)		8009	- 7610		(A.G.)
2403 00	105	(01) Pig Farm Mawryngkneng			Total Sub Hea	ıd:			5,73,972	2,000	1,03,000	8,800	4,60,172	5,71,972
					Total Minor H	Head 105:			5,73,972	2,000	1,03,000	8,800	4,60,172	5,71,972
					Total Sub Ma	jor Head θ :			9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068
					Total Major H	Iead 2403:			9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068
					Total of Mont	h :			9,40,068	4,000	1,49,000	11,000	7,76,068	9,36,068
Montl	n of Acc	ount: AUG/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		u IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		General-Voted	2199	Voucher	40,234	0	0	0	40,234	40,234
		Board/ Telephone Bill.		Taxes	Total Object I	Head 14 :			40,234	0	0	0	40,234	40,234
		(Bsnl)			Total Sub Hea	nd:			40,234	0	0	0	40,234	40,234
					Total Minor H	Iead 1:			40,234	0	0	0	40,234	40,234
	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	841	Voucher	3,60,038	2,000	46,000	2,200	3,09,838	3,58,038
					Total Object I				3,60,038	2,000	46,000	2,200	3,09,838	3,58,038
				02. Wages		Voted-Sixth- Schedule-Khasi	2281	Voucher	11,060	0	0	0	11,060	11,060
		The state of the s		1	Total Object I								11,060	11,060

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Run Date :

De	eman	nd:	47 ADN	MINISTR A	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Dej	partı	ment :	A.H and V	ety Depar	tment										
Tre	easui	ry	Shillong (N	orth) Trea	asury										
D.I	0.0.	:	100008 S	r A.H. & `	Vety. Officer (Mediun	m Farm) Mawryn	gkneng Shillong								
Mor	nth o	f Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Iead		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00		04) Poultry Farm Mawryngkneng	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1736	Voucher	4,500	0	0	0	4,500	4,50
						Total Object H	ead 13:			4,500	0	0	0	4,500	4,50
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2423	Voucher	4,500	0	0	0	4,500	4,50
					Equipments	Total Object H	ead 21:			4,500	0	0	0	4,500	4,50
						Total Sub Head	d:			3,80,098	2,000	46,000	2,200	3,29,898	3,78,09
						Total Minor He	ead 103:			3,80,098	2,000	46,000	2,200	3,29,898	3,78,09
			01) Pig Farm Iawryngkneng	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	760	Voucher	1,34,476	0	55,000	0	79,476	1,34,47
							Voted-Sixth- Schedule-Khasi	766	Voucher	4,27,760	2,000	48,000	8,800	3,68,960	4,25,76
						Total Object H	ead 1:			5,62,236	2,000	1,03,000	8,800	4,48,436	5,60,23
					02. Wages		Voted-Sixth- Schedule-Khasi	2279	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	ead 2:			12,245	0	0	0	12,245	12,24
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	2421	Voucher	14,500	0	0	0	14,500	14,50
					Equipments	Total Object H	ead 21:			14,500	0	0	0	14,500	14,50
						Total Sub Head	d :			5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,98
						Total Minor He	ead 105:			5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,98
						Total Sub Majo	or Head θ :			10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,31

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Demand:	47 ADI	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Department	: A.H and V	ety Depart	tment										
Treasury	Shillong (N	North) Trea	sury										
D.D.O. :	100008 \$	Sr A.H. & V	Vety. Officer (Mediu	m Farm) Mawryr	ngkneng Shillong								
Month of Acc	count: AUG/2023												
Major Sub Mino Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403				Total Major H	ead 2403:			10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313
				Total of Month	ı :			10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313
Month of Aco	count: SEP/2023												
Major Sub Mine Head Major Hea		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3416	Voucher	13,000	0	0	0	13,000	13,000
				Total Object H	lead 13 :			13,000	0	0	0	13,000	13,000
				Total Sub Head	d :			13,000	0	0	0	13,000	13,000
				Total Minor H	ead 103:			13,000	0	0	0	13,000	13,000
105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	895	Voucher	1,34,476	0	55,000	0	79,476	1,34,476
					Voted-Sixth- Schedule-Khasi	922	Voucher	4,27,760	0	48,000	8,800	3,70,960	4,27,760
				Total Object H	lead <i>1 :</i>			5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
				Total Sub Hea	d :			5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
				Total Minor H	ead 105:			5,62,236	0	1,03,000	8,800	4,50,436	5,62,236
				Total Sub Maj	or Head 0:			5,75,236	0	1,03,000	8,800	4,63,436	5,75,236
				Total Major H	ead 2403:			5,75,236	0	1,03,000	8,800	4,63,436	5,75,236

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Demand:		47 ADMIN	NISTRATION OF ANIMAL	HUSBAND	ORY AND VETERINARY	Y DEPARTMENT						
Departmen	nt:	A.H and Vety	Department									
Treasury		Shillong (North										
D.D.O. :		100008 Sr A	.H. & Vety. Officer (Mediun	n Farm) Ma	wryngkneng Shillong							
Month of Ac	ccoun	t: SEP/2023										
Major Sub Mii Head Major He Head			Sub Object Head Sub Head	Categoris Schme	ed Plan/Non-Plan T	Γ.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
				Total of M	onth :		5,75,236	0	1,03,000	8,800	4,63,436	5,75,236
				Total of Dl	DO 100008:		53,32,506	20,000	7,77,020	63,800	44,71,686	53,12,506
Reconciliat												
Internal Adj	ustme	ent of A.G. Office:										
Summary of I	<u>DDO</u>	wise expenditure	<u>e</u>	DDO	wise Total (Original +I	Reconcilation+IA):						53,12,506
2403 00 1		Payment Due To I	Me.Pdcl/ Municipal Board/ snl)	/ 0	14. Rents, Rates And Taxes	General-Voted						40,234
2403 00 1	103 ((04) Poultry Farm	Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Khasi					17,69,414
2403 00 1	103 ((04) Poultry Farm	Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule	e-Khasi					58,568
2403 00 1	103 ((04) Poultry Farm	Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule s	e-Khasi					4,048
2403 00 1	103 ((04) Poultry Farm	Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule	e-Khasi					17,500
2403 00 1	103 ((04) Poultry Farm	Mawryngkneng		21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule	e-Khasi					4,500
2403 00 1	105 ((01) Pig Farm Ma	wryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule	e-Khasi					33,30,312
2403 00 1	105 ((01) Pig Farm Ma	wryngkneng	0	02. Wages	Voted-Sixth-Schedule	e-Khasi					55,913

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Demand:	47 ADMINISTRATION OF ANIMAL	L HUSBANDRY AND VETERIN	JARY DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Shillong (North) Treasury			
D.D.O. :	100008 Sr A.H. & Vety. Officer (Mediu	ım Farm) Mawryngkneng Shillon	g	
Summary of DDO	wise expenditure_			
2403 00 105 (0	01) Pig Farm Mawryngkneng	0 (11) Travel Expens Conveyance Allows		17,517
2403 00 105 (0	01) Pig Farm Mawryngkneng	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi d	14,500
				53,12,506

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I	Dema	nd:	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D) Depart	tment :	A.H and Vety	Depart	ment										
T	reasu	ırv	Shillong (North	ı) Trea	surv										
- :).D.O.				etor (Rinderpest Eradi	cation) Ah & V	/etv Meghalaya Sl	nillong							
			int: APR/2023	. Direc	tor (remderpest Erudi										
Major	· Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		, I)	(01) Salaries, Sumtuary		General-Voted	515	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476
		1	Survellance Containment Vaccination Programme		Allowance		General-Voted	574	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087
İ			Tuestimuser i regruiniste				General-Voted	619	Voucher	17,19,967	8,000	1,52,050	19,800	15,40,117	17,11,967
						Total Object H	Iead 1 :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total Sub Hea	d :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total Minor H	lead 101 :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total Sub Maj	or Head θ :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total Major H	lead 2403:			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
						Total of Montl	h :			21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530
M	onth o	of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		I)	(01) Salaries, Sumtuary		General-Voted	1010	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967
			Survellance Containment Vaccination Programme		Allowance		General-Voted	1081	Voucher	2,75,476	,	36,020	0	2,39,456	2,75,476
			. accimation 1 rogiumile				General-Voted	1127	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087
						Total Object H	Iead 1 :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total Sub Hea	d :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total Minor H	lead 101 :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530

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I	Demar	nd:	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	Depar	tment										
T	reasu	ry	Shillong (North	n) Trea	nsury										
Ė	.D.O.	:	100009 Asst	. Direc	ctor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sl	nillong							
Me	onth o	of Acco	unt: MAY/2023												
Major Head	Sub Majoi	Minor r Head	Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.U.))
2403	00					Total Sub Maj	jor Head θ :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total Major H	lead 2403:			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total of Mont	h :			21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
Me	onth o	f Acco	unt: JUN/2023												
_			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		() I)	(01) Salaries, Sumtuary		General-Voted	131	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476
			Survellance Containment Vaccination Programme		Allowance		General-Voted	171	Voucher	9,057	4,398	0	0	4,659	4,659
							General-Voted	180	Voucher	22,137	0	0	0	22,137	22,137
							General-Voted	200	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967
							General-Voted	201	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087
							General-Voted	2228	Voucher	15,620	0	0	0	15,620	15,620
							General-Voted	2230	Voucher	2,29,160	0	0	0	2,29,160	2,29,160
							General-Voted	2506	Voucher	38,860	0	0	0	38,860	38,860
						Total Object H	Head 1:			24,27,364	13,398	2,14,570	22,000	21,77,396	24,13,966
					02. Wages		General-Voted	2895	Voucher	472	0	0	0	472	472
							General-Voted	2896	Voucher	704	0	0	0	704	704
							General-Voted	2897	Voucher	35,906	0	0	0	35,906	35,906
						Total Object I	Head 2:			37,082	0	0	0	37,082	37,082
					(11) Travel Expenses,		General-Voted	3072	Voucher	18,200	0	0	0	18,200	18,200

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D)emai	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	tment										
Tı	reasu	ry	Shillong (Nort	h) Trea	sury										
D.	.D.O.	:	100009 Asst	t. Direc	etor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sh	nillong							
Mo	onth o	of Accou	int: JUN/2023												
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schille				(State)	·	8009	- 7610	•	(A.G.))
2403	00		08) Rinderpest	0	(11) Travel Expenses,		General-Voted	3557	Voucher	19,126	0	0	0	19,126	19,126
		1 1	Vaccination Programme		Conveyance Allowances	Total Object I	Head 11:			37,326	0	0	0	37,326	37,326
						Total Sub Hea	nd:			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
						Total Minor H	Head 101 :			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
						Total Sub Ma	jor Head θ :			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
						Total Major H	Head 2403:			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
						Total of Mont	h :			25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374
Mo	onth o	of Accou	int: JUL/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	1 1	· · / I · · · ·	0	(01) Salaries, Sumtuary		General-Voted	209	Voucher	2,83,248	0	36,020	0	2,47,228	2,83,248
		1	Survellance Containment Vaccination Programme		Allowance		General-Voted	263	Voucher	1,20,211	1,000	31,000	2,200	86,011	1,19,211
			-				General-Voted	265	Voucher	32,606	0	0	0	32,606	32,606
							General-Voted	283	Voucher	17,96,993	12,398	1,47,550	19,800	16,17,245	17,84,595
						Total Object I	Head 1:			22,33,058	13,398	2,14,570	22,000	19,83,090	22,19,660
					02. Wages		General-Voted	2681	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance		General-Voted	2109	Voucher	5,760	0	0	0	5,760	5,760
					<u> </u>		General-Voted	2110							

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]	Demai	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Pepart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Shillong (Nort	h) Trea	sury										
Ė).D.O.	. :	100009 Asst	t. Direc	tor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sl	nillong							
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403	00			0	(11) Travel Expenses,		General-Voted	2110	Voucher	5,760	0	0	0	5,760	5,760
		1 1	urvellance Containment accination Programme		Conveyance Allowances		General-Voted	2111	Voucher	5,400	0	0	0	5,400	5,400
						Total Object I	Head 11:			16,920	0	0	0	16,920	16,920
					(13) Office Expenses		General-Voted	3114	Voucher	4,191	0	0	0	4,191	4,19
						Total Object I	Head 13:			4,191	0	0	0	4,191	4,191
					51.Motor Vehicles		General-Voted	2978	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 51 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	ıd :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
						Total Minor H	Iead 101 :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,62
						Total Sub Maj	jor Head θ :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
						Total Major H	Iead 2403:			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621
						Total of Mont	h :			22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,62
M	onth (of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
3	Head			Head		~				(State)		8009	- 7610		(A.G.)
2403	00		· · / I · · · ·	0	(01) Salaries, Sumtuary		General-Voted	1586	Voucher	4,080	0	0	0	4,080	4,080
		1 1	urvellance Containment accination Programme		Allowance		General-Voted	407	Voucher	2,87,056	0	30,020	0	2,57,036	2,87,056
			C				General-Voted	419	Voucher	18,37,005	12,398	1,47,660	19,800	16,57,147	18,24,607
							General-Voted	420							

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De	mand:	47 ADI	MINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and V	ety Depar	tment										
Tre	asury	Shillong (N	North) Trea	asury										
D.D	.0.:	100009 A	Asstt. Dire	ctor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Sl	hillong							
Mon	th of Acco	ount: AUG/2023												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403 0		(08) Rinderpest	0	(01) Salaries, Sumtuary		General-Voted	420	Voucher	32,606	0	0	0	32,606	32,606
		Survellance Containm Vaccination Programm		Allowance		General-Voted	421	Voucher	1,23,619	1,000	31,000	2,200	89,419	1,22,619
					Total Object I	Head 1:			22,84,366	13,398	2,08,680	22,000	20,40,288	22,70,968
				02. Wages		General-Voted	1829	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
				6. Medical Treatment		General-Voted	2709	Voucher	10,206	0	0	0	10,206	10,206
					Total Object I	Head 6:			10,206	0	0	0	10,206	10,206
				(13) Office Expenses		General-Voted	2059	Voucher	7,090	0	0	0	7,090	7,090
						General-Voted	2060	Voucher	6,569	0	0	0	6,569	6,569
						General-Voted	2178	Voucher	2,150	0	0	0	2,150	2,150
					Total Object I	Head 13:			15,809	0	0	0	15,809	15,809
				51.Motor Vehicles		General-Voted	1641	Voucher	8,000	0	0	0	8,000	8,000
						General-Voted	1642	Voucher	6,000	0	0	0	6,000	6,000
						General-Voted	1690	Voucher	7,000	0	0	0	7,000	7,000
					Total Object I	Head 51:			21,000	0	0	0	21,000	21,000
					Total Sub Hea	id:			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
					Total Minor H	lead 101 :			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
					Total Sub Ma	jor Head θ :			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
					Total Major H	Iead 2403:			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228
					Total of Mont	h :			23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	eman	d:	47 ADN	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partr	ment :	A.H and V	ety Depart	ment										
Tr	easur	ry	Shillong (N	orth) Trea	sury										
D.	D.O.	:	100009 A	sstt. Direc	tor (Rinderpest Eradi	cation) Ah & V	Vety Meghalaya Si	hillong							
Mo	nth o	f Accou	nt: SEP/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		08) Rinderpest	0	(01) Salaries, Sumtuary		General-Voted	168	Voucher	2,91,136	0	41,000	0	2,50,136	2,91,136
		I .	urvellance Containmo accination Programm		Allowance		General-Voted	189	Voucher	32,606	0	0	0	32,606	32,606
			ucomunom i rogrumm				General-Voted	211	Voucher	50,263	0	0	0	50,263	50,263
							General-Voted	215	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619
							General-Voted	217	Voucher	17,60,025	0	1,98,000	19,800	15,42,225	17,60,025
						Total Object I	Head 1:			22,57,649	0	2,72,000	22,000	19,63,649	22,57,649
					02. Wages		General-Voted	1978	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					6. Medical Treatment		General-Voted	2873	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
						Total Object I	Head 6:			1,35,000	0	0	0	1,35,000	1,35,000
						Total Sub Hea	id:			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
						Total Minor H	lead 101 :			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
						Total Sub Maj	jor Head θ :			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
						Total Major H	Lead 2403:			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
						Total of Mont	h :			24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
			Portion			Total of DDO	100009:			1,37,48,371	58,194	13,43,460	1,32,000	1,22,14,717	1,36,90,177
Inte	ernal .	Adjustn	nent of A.G. Offi	ce:											
						DDO wis	e Total (Original	+Reconcil	ation+IA) :						1,36,90,177

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL I	HUSBAN	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100009 Asstt. Director (Rinderpest Eradic	ation) A	h & Vety Meghalaya Shillo	ng	
Summary of DDO	wise expenditure				
	(08) Rinderpest Survellance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,33,69,303
	(08) Rinderpest Survellance Containment Vaccination Programme	0	02. Wages	General-Voted	73,422
	(08) Rinderpest Survellance Containment Vaccination Programme	0	6. Medical Treatment	General-Voted	1,45,206
	(08) Rinderpest Survellance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	54,246
	(08) Rinderpest Survellance Containment Vaccination Programme	0	(13) Office Expenses	General-Voted	20,000
	(08) Rinderpest Survellance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	28,000
					1,36,90,177

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

]	Dema	nd:	47	ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depar	tment :	A.H	and Vety	Depart	ment										
7	reası	ury	Shille	ong (Nort	th) Trea	sury										
i	0.D.O) . :	1000	10 Sr A	A.H.&V	ety. Officer Cross Br	eeding Scheme	Meghalaya Shillor	ng							
M	onth	of Acco	unt: APR	/2023												
		Minor or Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau		Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		(03) Cross Bre Schemes	eding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
								Voted-Sixth- Schedule-Khasi	171	Voucher	60,594	0	11,000	2,200	47,394	60,594
								Voted-Sixth- Schedule-Khasi	175	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454
							Total Object F	Head 1:			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
							Total Sub Hea	d:			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
							Total Minor H	lead 102 :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
							Total Sub Maj	jor Head θ :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
							Total Major H	lead 2403:			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
							Total of Montl	h :			6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
M	onth	of Acco	unt: MAY	7/2023												
		Minor or Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuu	Head		Treud		Head		Scimic				(State)		8009	- 7610		(A.G.))
2403	00		(03) Cross Bre Schemes	eding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	124	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
								Voted-Sixth- Schedule-Khasi	145	Voucher	60,594	0	11,000	2,200	47,394	60,594
								Voted-Sixth- Schedule-Khasi	147	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454
							Total Object H	Iead 1 :								
Visit u	s at h	nttp//cag	.gov.in/ae/ı	meghalay	ya											

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depar	tment :	A.H and Ve	ty Depar	tment										
	Treasu	ıry	Shillong (No	orth) Trea	asury										
	D.D.O	.:	100010 Sr	A.H.&V	ety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
N	Ionth	of Acco	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
lica	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		03) Cross Breeding	0	(01) Salaries, Sumtuary Allowance					6,88,456	2,000	68,000	19,800	5,98,656	6,86,456
					02. Wages		Voted-Sixth- Schedule-Khasi	2162	Voucher	24,112	0	0	0	24,112	24,112
						Total Object I	Head 2:			24,112	0	0	0	24,112	24,112
						Total Sub Hea	ad :			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
						Total Minor H	Head 102 :			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
						Total Sub Ma	jor Head θ :			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
						Total Major H	Head 2403:			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
						Total of Mont	h :			7,12,568	2,000	68,000	19,800	6,22,768	7,10,568
N	Ionth (of Acco	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1019	Voucher	60,594	0	11,000	2,200	47,394	60,594
							Voted-Sixth- Schedule-Khasi	1021	Voucher	46,188	0	8,500	0	37,688	46,188
							Voted-Sixth- Schedule-Khasi	2195	Voucher	8,040	0	0	0	8,040	8,040
							Voted-Sixth- Schedule-Khasi	2196	Voucher	69,720	0	0	0	69,720	69,720
							Voted-Sixth-	2725	Voucher	19,380	0	0	0	19,380	19,380

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

]	Demar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	Depart	ment:	A.H and \	ety Depar	tment										
Т	Γreasu	ıry	Shillong (I	North) Trea	sury										
i	D.D.O.	. :	100010	Sr A.H.&V	ety. Officer Cross Br	reeding Scheme	Meghalaya Shillor	ng							
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
11044	Head		III	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	1 1	(3) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	973	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
							Voted-Sixth- Schedule-Khasi	977	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454
						Total Object I	Head 1:			8,31,784	2,000	76,500	19,800	7,33,484	8,29,784
					02. Wages		Voted-Sixth- Schedule-Khasi	2233	Voucher	11,811	0	0	0	11,811	11,81
						Total Object I	Head 2:			11,811	0	0	0	11,811	11,81
						Total Sub Hea	nd:			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
						Total Minor H	Iead 102 :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
						Total Sub Ma	jor Head θ :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
						Total Major H	Head 2403:			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
						Total of Mont	h :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595
M	onth o	of Accou	nt: JUL/2023												
-		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	(3) Cross Breeding chemes	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	892	Voucher	1,41,284	0	30,000	0	1,11,284	1,41,284
							Voted-Sixth- Schedule-Khasi	907	Voucher	62,202	0	11,000	2,200	49,002	62,202
							Voted-Sixth-	937	Voucher	5,50,133	6,779	35,500	17,600	4,90,254	5,43,354

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Run Date:

Den	nand:	47 ADN	INISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and V	ety Depart	tment										
Trea	asury	Shillong (N	orth) Trea	sury										
D.D	.0. :	100010 S	r A.H.&V	ety. Officer Cross B	reeding Scheme	Meghalaya Shillor	ng							
Mont	th of Acco	unt: JUL/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head		<i></i>				(State)		8009	- 7610		(A.G.)
2403 00		(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1:			7,53,619	6,779	76,500	19,800	6,50,540	7,46,840
				02. Wages		Voted-Sixth- Schedule-Khasi	2026	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	Iead 2:			11,850	0	0	0	11,850	11,85
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	2663	Voucher	2,500	0	0	0	2,500	2,50
					Total Object H	lead <i>13 :</i>			2,500	0	0	0	2,500	2,500
				21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	2667	Voucher	3,000	0	0	0	3,000	3,000
				Equipments	Total Object H	lead 21 :			3,000	0	0	0	3,000	3,00
				52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	2767	Voucher	1,200	0	0	0	1,200	1,200
				Fiant	Total Object H	lead 52 :			1,200	0	0	0	1,200	1,20
					Total Sub Head	d :			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
					Total Minor H	ead 102 :			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
					Total Sub Maj	or Head θ :			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
					Total Major H	ead 2403:			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
					Total of Month	ı :			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390
Mont	th of Acco	unt: AUG/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

A.H and Vety Shillong (Nort	Departi h) Treas			Meghalaya Shillor		KIMENI'						
Shillong (Nort 100010 Sr A AUG/2023	h) Treas	ury ety. Officer Cross Br			ng							
100010 Sr <i>A</i> AUG/2023	Sub Sub	ety. Officer Cross Br			ng							
AUG/2023	Sub Sub				ng							
b	Sub	Object Head	Categorised									
	Sub	Object Head	Categorised									
			Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
			Semme				(State)		8009	- 7610		(A.G.)
ross Breeding es	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	763	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,22
				Voted-Sixth- Schedule-Khasi	794	Voucher	5,65,686	2,000	35,500	17,600	5,10,586	5,63,68
				Voted-Sixth- Schedule-Khasi	797	Voucher	64,014	0	11,000	2,200	50,814	64,01
			Total Object H	Iead 1 :			7,74,928	2,000	76,500	19,800	6,76,628	7,72,92
		02. Wages		Voted-Sixth- Schedule-Khasi	2033	Voucher	12,245	0	0	0	12,245	12,24
			Total Object H	Iead 2:			12,245	0	0	0	12,245	12,24
		6.Medical Treatment		Voted-Sixth- Schedule-Khasi	3027	Voucher	0	0	0	0	0	
			Total Object H	lead 6 :			0	0	0	0	0	
			Total Sub Hea	d :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,17
			Total Minor H	lead 102:			7,87,173	2,000	76,500	19,800	6,88,873	7,85,17
			Total Sub Maj	or Head θ :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,17
			Total Major H	(ead 2403:			7,87,173	2,000	76,500	19,800	6,88,873	7,85,17
			Total of Month	n :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,17
SEP/2023												
b ad	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	(as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
b	SEP/2023	SEP/2023 Sub Sub Head	02. Wages 6.Medical Treatment SEP/2023 Sub Object Head Sub Head	Total Object E 02. Wages Total Object E 6.Medical Treatment Total Sub Hea Total Minor H Total Sub Maj Total Major H Total of Monti SEP/2023 Sub Object Head Categorised Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Total Object Head 1: 02. Wages Voted-Sixth-Schedule-Khasi Total Object Head 2: 6.Medical Treatment Voted-Sixth-Schedule-Khasi Total Object Head 6: Total Sub Head: Total Sub Head: Total Sub Major Head 0: Total Major Head 2403: Total of Month: SEP/2023 Sub Object Head Sub Categorised Plan/Non-Plan Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Total Object Head 1: 02. Wages Voted-Sixth-Schedule-Khasi Total Object Head 2: 6.Medical Treatment Voted-Sixth-Schedule-Khasi Total Object Head 6: Total Sub Head : Total Sub Head : Total Sub Major Head 0: Total Sub Major Head 0: Total Major Head 2403: Total of Month : SEP/2023 Sub Object Head Categorised Plan/Non-Plan T.V. No. Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Total Object Head 1: 02. Wages Voted-Sixth-Schedule-Khasi Total Object Head 2: 6.Medical Treatment Voted-Sixth-Schedule-Khasi Total Object Head 6: Total Sub Head : Total Sub Head : Total Sub Major Head 0: Total Major Head 2403: Total of Month : SEP/2023 Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Scheme	Allowance Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Voted-Sixth- Schedule-Khasi Voted-Sixth- Voted-Sixth- Voted-Sixth- Schedule-Khasi Voted-Sixth-	Allowance Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule	Allowance Schedule-Khasi Voted-Sixth-Schedule-Khasi llowance Schedule-Khasi 794 Voucher 5,65,686 2,000 35,500 17,600 Schedule-Khasi 794 Voucher 5,65,686 2,000 35,500 17,600 2,20	Allowance Schedule-Khasi Yoted-Sixth	

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Run Date:

D	eman	ıd :	47	ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	parti	ment :	A.H aı	nd Vety	Depart	ment										
Tr	easui	ry	Shillor	ng (Nort	th) Treas	sury										
D.	D.O.	:	10001	0 Sr A	4.H.&V	ety. Officer Cross Br	eeding Scheme	Meghalaya Shillor	ng							
Mo	nth o	f Accou	nt: SEP/2	023												
		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000		Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		03) Cross Breed chemes	ling	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	893	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228
								Voted-Sixth- Schedule-Khasi	945	Voucher	64,014	0	6,000	2,200	55,814	64,014
								Voted-Sixth- Schedule-Khasi	947	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686
							Total Object I	Head 1:			7,74,928	0	71,500	19,800	6,83,628	7,74,928
						02. Wages		Voted-Sixth- Schedule-Khasi	1944	Voucher	12,245	0	0	0	12,245	12,245
							Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
							Total Sub Hea	d:			7,87,173	0	71,500	19,800	6,95,873	7,87,173
							Total Minor H	lead 102 :			7,87,173	0	71,500	19,800	6,95,873	7,87,173
							Total Sub Maj	jor Head θ :			7,87,173	0	71,500	19,800	6,95,873	7,87,173
							Total Major H	lead 2403:			7,87,173	0	71,500	19,800	6,95,873	7,87,173
							Total of Mont	h :			7,87,173	0	71,500	19,800	6,95,873	7,87,173
			.				Total of DDO	100010:			45,91,134	14,779	4,37,000	1,18,800	40,20,555	45,76,355
			Portion nent of A.G.	Office:												
2.000			<i>y, 12.</i> 0.	- ,,,,,,,,,			DDO wis	e Total (Original	+Reconcila	ation+IA) :						45,76,355
Sumn	nary	of DDC	O wise exp	enditur	<u>e</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

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31/10/2023

Demand:	47 ADMINISTRATION OF ANIMA	L HUSBAND	DRY AND VETERINARY	DEPARTMENT	
Departmei	nt: A.H and Vety Department				
Treasury	Shillong (North) Treasury				
D.D.O. :	100010 Sr A.H.&Vety. Officer Cross	Breeding Sche	eme Meghalaya Shillong		
Summary of	DDO wise expenditure				
2403 00	102 (03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44,97,392
2403 00	102 (03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	72,263
2403 00	102 (03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi	0
2403 00	102 (03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403 00	102 (03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403 00	102 (03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	1,200
					45,76,355

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Run Date:

De	emar	nd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vety	Depart	ment										
Tr	easu	ry	Shillong (Nort	h) Trea	sury										
D. 1	D.O.	:	100011 Sr. A	.H & V	Vety. Officer (Ahp) E	East Khasi Hills	Shillong								
Moi	nth o	of Accou	int: APR/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	160	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
							Voted-Sixth- Schedule-Khasi	166	Voucher	31,782	0	0	0	31,782	31,782
							Voted-Sixth- Schedule-Khasi	200	Voucher	7,48,477	0	67,260	11,000	6,70,217	7,48,477
						Total Object H	Iead 1 :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
						Total Sub Hea	d :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
						Total Minor H	lead 105 :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
						Total Sub Maj	or Head θ :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
						Total Major H	Lead 2403:			9,17,667	0	97,260	11,000	8,09,407	9,17,667
						Total of Month	h :			9,17,667	0	97,260	11,000	8,09,407	9,17,667
Mon	nth o	of Accou	mt: MAY/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	125	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
							Voted-Sixth- Schedule-Khasi	148	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477
							Voted-Sixth- Schedule-Khasi	155	Voucher	29,664	0	0	0	29,664	29,664
						Total Object H	Iead 1 :								
Visit us	at ht	ttp//cag.	.gov.in/ae/meghalay	<u>a</u>		•									

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Run Date:

J	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Shillong (No	rth) Trea	sury										
Ė).D.O.	:	100011 Sr.	A.H & Y	Vety. Officer (Ahp) I	East Khasi Hills	Shillong								
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		77) Piggery Producttion nder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance					9,15,549	0	1,01,460	11,000	8,03,089	9,15,54
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	2368	Voucher	40,000	0	0	0	40,000	40,000
					Allowances		Voted-Sixth- Schedule-Khasi	2370	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 11:			52,000	0	0	0	52,000	52,000
						Total Sub Hea	ıd:			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
						Total Minor H	Iead 105:			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
						Total Sub Maj	jor Head θ :			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
						Total Major H	Iead 2403:			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
						Total of Mont	h :			9,67,549	0	1,01,460	11,000	8,55,089	9,67,549
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		7) Piggery Producttion nder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1020	Voucher	31,782	2 0	0	0	31,782	31,782
							Voted-Sixth- Schedule-Khasi	1030	Voucher	7,48,477	7 0	71,460	11,000	6,66,017	7,48,47
							Voted-Sixth- Schedule-Khasi	2208	Voucher	97,620	0	0	0	97,620	97,620
							Voted-Sixth-	2216	Voucher	4,120	0	0	0	4,120	4,120

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Run Date : 31/10/2023

D	emar	nd:	47 ADMIN	VISTR.	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depar	tment										
Tı	easu	ry	Shillong (Nort	h) Trea	sury										
Ď.	D.O.	:	100011 Sr. A	A.H & Y	Vety. Officer (Ahp) E	East Khasi Hills	Shillong								
Mo	nth o	of Accou	nt: JUN/2023												
		Minor r Head	r Sub I Head	Sub Sub Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Head											8009	- 7610	•	(A.G.))
2403	00		(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2727	Voucher	19,380	0	0	0	19,380	19,380
							Voted-Sixth- Schedule-Khasi	974	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408
						Total Object Head 1:			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
						Total Sub Hea	d:			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
						Total Minor H	lead 105 :			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
						Total Sub Maj	or Head θ :			10,38,787	0	1,01,460	11,000	9,26,327	10,38,787
	Total Major Head 2403: Total of Month:							10,38,787	0	1,01,460	11,000	9,26,327	10,38,787		
								10,38,787	0	1,01,460	11,000	9,26,327	10,38,787		
Mo	nth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun (A.G.)
	Head		. 110uu	Head		2 January				(State)		8009	- 7610		
2403	00		77) Piggery Producttion Inder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	894	Voucher	1,41,284	0	30,000	0	1,11,284	1,41,284
							Voted-Sixth- Schedule-Khasi	909	Voucher	7,68,001	3,500	76,460	11,000	6,77,041	7,64,50
							Voted-Sixth- Schedule-Khasi	934	Voucher	32,606	0	0	0	32,606	32,600
						Total Object H	Iead 1:			9,41,891	3,500	1,06,460	11,000	8,20,931	9,38,391
					02. Wages		Voted-Sixth-	2665	Voucher	23,717	0	0	0	23,717	23,717

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Run Date:

Demand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT							
Department :	A.H and Vet	y Depart	tment											
Treasury	Shillong (Nor	Shillong (North) Treasury												
D.D.O. :	100011 Sr.	A.H & V	Vety. Officer (Ahp) I	East Khasi Hills	Shillong									
Month of Acco	ount: JUL/2023													
Major Sub Minor Head Major Head		Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head Major Head Head	Heau	Head								8009	- 7610	(P 02 2 0 2)	(A.G.))	
2403 00 105	(07) Piggery Producttion	0	02. Wages	Total Object I	Head 2:			23,717	0	0	0	23,717	23,717	
	Under S.L.P.P.		(13) Office Expenses		Voted-Sixth- Schedule-Khasi	3038	Voucher	3,500	0	0	0	3,500	3,500	
			21. Materials And Supplies, Store And Equipments	Total Object Head 13:			3,500	0	0	0	3,500	3,500		
					Voted-Sixth- Schedule-Khasi	3036	Voucher	3,000	0	0	0	3,000	3,000	
			Equipments	Total Object I	Head 21:			3,000	0	0	0	3,000	3,000	
				Total Sub Head:				9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608	
				Total Minor H	Iead 105 :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608	
				Total Sub Ma	jor Head θ :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608	
				Total Major H	Iead 2403:			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608	
				Total of Mont	h :			9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608	
Month of Acco	ount: AUG/2023													
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount	
Head		Head		<i></i>				(State)		8009	- 7610		(A.G.)	
2403 00 105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	758	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228	
					Voted-Sixth- Schedule-Khasi	804	Voucher	7,89,943	3,500	76,760	11,000	6,98,683	7,86,443	
					Voted-Sixth- Schedule-Khasi	808	Voucher	30,503	0	0	0	30,503	30,503	
X7:-:4 4 1-44 //														

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	nd :	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
	reasu		Shillong (North												
-	.D.O.				Vety. Officer (Ahp) F	Foot Whosi Hills	Chillona								
				π α ν	rety. Officer (Alip)	East Khasi fillis	Simong								
Major Head I	Sub	Minor r Head	Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00		7) Piggery Producttion (nder S.L.P.P.)	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
						Total Sub Hea	d:			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
						Total Minor H	lead 105 :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
						Total Sub Ma	jor Head θ :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
						Total Major H	lead 2403:			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
						Total of Mont	h :			9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174
Mo	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00		7) Piggery Producttion (nder S.L.P.P.)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2981	Voucher	1,33,804	0	34,200	0	99,604	1,33,804
							Voted-Sixth- Schedule-Khasi	915	Voucher	32,606	0	0	0	32,606	32,606
							Voted-Sixth- Schedule-Khasi	916	Voucher	7,89,943	3,500	78,760	11,000	6,96,683	7,86,443
						Total Object I	Head 1 :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
						Total Sub Hea	d:			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
						Total Minor H	lead 105 :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
						Total Sub Ma	jor Head θ :			9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853

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Demand: 47 ADMINISTRATION OF ANIMAL	HUSBANDRY AND VETERINARY	DEPARTMENT				
Department: A.H and Vety Department						
Treasury Shillong (North) Treasury						
D.D.O.: 100011 Sr. A.H & Vety. Officer (Ahp)	East Khasi Hills Shillong					
Month of Account: SEP/2023						
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan T. Schme	V. No. Type Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
2403	Total Major Head 2403:	9,56,353	3,500	1,12,960 11,000	8,28,893	9,52,853
	Total of Month:	9,56,353	3,500	1,12,960 11,000	8,28,893	9,52,853
Reconciliation Portion	Total of DDO 100011:	58,18,138	10,500	6,26,360 66,000	51,15,278	58,07,638
Internal Adjustment of A.G. Office: Summary of DDO wise expenditure	DDO wise Total (Original +Re	econcilation+IA) :				58,07,638
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi				57,25,421
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0 02. Wages	Voted-Sixth-Schedule-Khasi				23,717
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi				52,000
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi				3,500
2403 00 105 (07) Piggery Producttion Under S.L.P.P.	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi				3,000
						58,07,638

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Dei	man	ıd:	47 ADMI	NISTRA	TION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Der	partı	ment :	A.H and Vet	y Depart	ment										
Tre	easui	ry	Shillong (Nor	th) Trea	sury										
D.D	0.0.	:	100019 Pou	ltry Bre	eding Farm Nong	pyiur East Khasi H	fills								
Mon	th o	f Acco	ount: AUG/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		S 4				(State)		8009	- 7610		(A.G.))
2403 00	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	2476	Voucher	4,77,243	0	0	0	4,77,243	4,77,243
						Total Object H	Iead 2 :			4,77,243	0	0	0	4,77,243	4,77,243
						Total Sub Hea	d :			4,77,243	0	0	0	4,77,243	4,77,243
						Total Minor H	lead 103:			4,77,243	0	0	0	4,77,243	4,77,243
						Total Sub Maj	or Head θ :			4,77,243	0	0	0	4,77,243	4,77,243
						Total Major H	lead 2403:			4,77,243	0	0	0	4,77,243	4,77,243
						Total of Montl	n :			4,77,243	0	0	0	4,77,243	4,77,243
Mon	th o	f Acco	ount: SEP/2023												
Major S Head Ma H		· Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	1943	Voucher	97,960	0	0	0	97,960	97,960
						Total Object H	Iead 2 :			97,960	0	0	0	97,960	97,960
						Total Sub Hea	d :			97,960	0	0	0	97,960	97,960
						Total Minor H	lead 103:			97,960	0	0	0	97,960	97,960
						Total Sub Maj	or Head θ :			97,960	0	0	0	97,960	97,960
						Total Major H	lead 2403:			97,960	0	0	0	97,960	97,960

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1												
Demand:	47 ADMIN	NISTRATION OF ANIMA	L HUSBANDRY	Y AND VETERINA	ARY DEPAI	RTMENT						
Department :	A.H and Vety	Department										
Treasury	Shillong (Nort	th) Treasury										
D.D.O. :	100019 Poul	ltry Breeding Farm Nongr	yiur East Khasi	Hills								
Month of Account	t: SEP/2023											
Major Sub Minor S Head Major Head H		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head	50				(State)		8009	- 7610		(A.G.))
			Total of Mon	th :			97,960	0	0	0	97,960	97,960
			Total of DDO	100019:			5,75,203	0	0	0	5,75,203	5,75,203
Reconciliation P	Portion											
Internal Adjustmen	ent of A.G. Office:											
			DDO wi	se Total (Original	l +Reconcila	ation+IA) :						5,75,203
Summary of DDO	wise expenditur	<u>re</u>										
2403 00 103 (3	(35) Poultry Breed	ding Farm Nongpiur	0 02	2. Wages	Voted	l-Sixth-Schedule-l	Khasi					5,75,203
												5,75,203

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Run Date:

]	Demai	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
I	Depart	tment :	A.H and Vety	Depar	tment										
7	Гreasu	ıry	Shillong (Nor	th) Trea	asury										
i	D.D.O.	. :	100020 Pig	Farm N	Vongpiur										
M	onth o	of Acco	unt: AUG/2023												
•		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2403	00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		General-Voted	1117	Voucher	37,124	0	0	0	37,124	37,124
			Board/ Telephone Bill.		Taxes	Total Object I	Head 14 :			37,124	0	0	0	37,124	37,124
			(Bsnl)			Total Sub Hea	ıd:			37,124	0	0	0	37,124	37,124
						Total Minor H	Iead 1:			37,124	0	0	0	37,124	37,124
			(26) Establishment Pig Breeding Farm Nongpiur		02. Wages		Voted-Sixth- Schedule-Khasi	1880	Voucher	3,64,048	0	0	0	3,64,048	3,64,048
			0 01				Voted-Sixth- Schedule-Khasi	1883	Voucher	21,472	0	0	0	21,472	21,472
							Voted-Sixth- Schedule-Khasi	2032	Voucher	97,960	0	0	0	97,960	97,960
						Total Object I	Head 2:			4,83,480	0	0	0	4,83,480	4,83,480
						Total Sub Hea	ıd:			4,83,480	0	0	0	4,83,480	4,83,480
						Total Minor H	Iead 105 :			4,83,480	0	0	0	4,83,480	4,83,480
						Total Sub Maj	jor Head θ :			5,20,604	0	0	0	5,20,604	5,20,604
						Total Major H	lead 2403:			5,20,604	0	0	0	5,20,604	5,20,604
						Total of Mont	h :			5,20,604	0	0	0	5,20,604	5,20,604
M	lonth (of Acco	unt: SEP/2023												
		Minor r Head	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
iicau	Head		Mu	Head		Schille				(State)		8009	- 7610		(A.G.)

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D	emand	d:	47 ADMIN	IISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epartn	nent :	A.H and Vety	Depar	tment										
Tı	reasur	y	Shillong (Nort	h) Trea	isury										
D.	D.O. :		100020 Pig I	Farm N	longpiur										
Mo	nth of	Acco	unt: SEP/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00 1		(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth- Schedule-Khasi	2406	Voucher	97,960	0	0	0	97,960	97,960
						Total Object I	Head 2 :			97,960	0	0	0	97,960	97,960
						Total Sub Hea	ad:			97,960	0	0	0	97,960	97,960
						Total Minor H	Head 105 :			97,960	0	0	0	97,960	97,960
						Total Sub Ma	jor Head θ :			97,960	0	0	0	97,960	97,960
						Total Major H	Head 2403:			97,960	0	0	0	97,960	97,960
						Total of Mont	h :			97,960	0	0	0	97,960	97,960
Rec	oncili	iation	n Portion			Total of DDO	100020:			6,18,564	0	0	0	6,18,564	6,18,564
			ment of A.G. Office:												
						DDO wis	se Total (Original	+Reconcil	ation+IA) :						6,18,564
Sum	mary c	of DL	OO wise expenditure	<u>e</u>											
2403	3 00	1	Payment Due To Telephone Bill. (B		cl/ Municipal Board/		. Rents, Rates And xes	Gener	ral-Voted						37,124
2403	3 00	105	5 (26) Establishmen Nongpiur	t Pig B	Breeding Farm	0 02.	Wages	Voted	-Sixth-Schedule	e-Khasi					5,81,440
															6,18,564

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Run Date:

Ι	Depart	ment:	A.H and Vety	Depart	ment										
7	Freasu	ry	Jowai Treasury	y											
i	D.D.O.	:	100001 Distr	rict A.H	. & Vety Officer Jain	ntian Hills Distr	ict								
M	lonth (of Acco	unt: APR/2023		· · · · · · · · · · · · · · · · · · ·										
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gros Amour
	Head	l		Head						(State)		8009	- 7610		(A.G.
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	476	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,14
							Voted-Sixth- Schedule-Jaintia	490	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,67
						Total Object F	Iead <i>1 :</i>			8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,81
						Total Sub Hea	d:			8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,81
						Total Minor H	lead 1:			8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,81
		1 1	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	489	Voucher	1,87,452	0	8,000	0	1,79,452	1,87,45
						Total Object H	Iead <i>1 :</i>			1,87,452	0	8,000	0	1,79,452	1,87,45
						Total Sub Hea	d:			1,87,452	0	8,000	0	1,79,452	1,87,45
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	488	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,23
			C.D. Diocks			Total Object H	Iead 1 :			4,64,238	0	42,500	0	4,21,738	4,64,23
						Total Sub Hea	d :			4,64,238	0	42,500	0	4,21,738	4,64,23
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	491	Voucher	2,57,983	2,000	87,000	2,200	1,66,783	2,55,98
						Total Object F	Head 1 :			2,57,983	2,000	87,000	2,200	1,66,783	2,55,98
						Total Sub Hea	d:			2,57,983	2,000	87,000	2,200	1,66,783	2,55,98
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	533	Voucher	4,94,743	3,000	45,000	4,400	4,42,343	4,91,74
							Voted-Sixth- Schedule-Jaintia	707	Voucher	21,986	0	0	0	21,986	21,98

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Dema	nd :	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and Ve	y Depar	tment										
Treasu	ıry	Jowai Treasu	ry											
D.D.O.	.:	100001 Di	strict A.I	H. & Vety Officer Jai	ntian Hills Distric	et .								
Month o	of Acco	ount: APR/2023												
lajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
403 00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object He	ead 1 :			5,16,729	3,000	45,000	4,400	4,64,329	5,13,729
					Total Sub Head	:			5,16,729	3,000	45,000	4,400	4,64,329	5,13,729
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	493	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,625
				Anowance	Total Object He	ead 1:			7,50,625	0	56,000	6,600	6,88,025	7,50,625
					Total Sub Head	:			7,50,625	0	56,000	6,600	6,88,025	7,50,625
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	492	Voucher	11,78,493	1,000	62,750	2,200	11,12,543	11,77,493
					Total Object He	ead 1:			11,78,493	1,000	62,750	2,200	11,12,543	11,77,493
					Total Sub Head	:			11,78,493	1,000	62,750	2,200	11,12,543	11,77,493
					Total Minor He	ad 101 :			33,55,520	6,000	3,01,250	15,400	30,32,870	33,49,520
		(01) Livestock Inspector Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	486	Voucher	45,628	0	0	0	45,628	45,628
					Total Object He	ead 1:			45,628	0	0	0	45,628	45,628
					Total Sub Head	:			45,628	0	0	0	45,628	45,628
		(02) Key Village Schem	e 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	487	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680
					Total Object He	ead 1:			5,45,680	0	22,000	0	5,23,680	5,45,680
					Total Sub Head	:			5,45,680	0	22,000	0	5,23,680	5,45,680
					Total Minor He	ad 102 :			5,91,308	0	22,000	0	5,69,308	5,91,308
					Total Sub Majo	r Head θ :			48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,640

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Run Date:

Demai	nd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
					1100011110111	THE VETERIN								
Depart	tment :		*	tment										
Treasu	ıry	Jowai Treasu	y											
D.D.O.	.:	100001 Dis	trict A.I	H. & Vety Officer Jai	intian Hills Distr	rict								
Month o	of Acco	ount: APR/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403					Total Major H	Head 2403:			48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646
					Total of Mont	h :			48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646
Month o	of Acco	ount: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	189	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148
						Voted-Sixth- Schedule-Jaintia	191	Voucher	3,46,286	6,000	60,800	11,000	2,68,486	3,40,286
						Voted-Sixth- Schedule-Jaintia	544	Voucher	69,424	0	0	0	69,424	69,424
					Total Object I	Head 1:			8,55,858	6,000	1,45,800	11,000	6,93,058	8,49,858
				02. Wages		Voted-Sixth- Schedule-Jaintia	817	Voucher	11,850	0	0	0	11,850	11,850
					Total Object 1	Head 2:			11,850	0	0	0	11,850	11,850
					Total Sub Hea	nd:			8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708
					Total Minor H	Iead 1:			8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708
	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	174	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452
					Total Object I	Head 1:			1,87,452	0	6,000	0	1,81,452	1,87,452
				02. Wages		Voted-Sixth- Schedule-Jaintia	818	Voucher	11,850	0	0	0	11,850	11,850

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Run Date:

D	emar	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	tment :	A.H and Vety	Depar	tment										
Tr	reasu	ıry	Jowai Treasur	y											
D.	D.O.	.:	100001 Dist	rict A.I	H. & Vety Officer Jai	ntian Hills Distr	ict								
Mo	nth o	of Acco	ount: MAY/2023												
Major	Sub	Minor	r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00		(01) Veterinary Hospitals	0	02. Wages	Total Object H	Head 2:			11,850	0	0	0	11,850	11,850
			And Dispensaries			Total Sub Hea	d:			1,99,302	0	6,000	0	1,93,302	1,99,302
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	156	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238
			C.D. Blocks			Total Object H	Iead <i>1 :</i>			4,64,238	0	42,500	0	4,21,738	4,64,238
						Total Sub Hea	d:			4,64,238	0	42,500	0	4,21,738	4,64,238
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	201	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983
						Total Object H	Iead <i>1</i> :			2,57,983	2,000	93,000	2,200	1,60,783	2,55,98
					02. Wages		Voted-Sixth- Schedule-Jaintia	819	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,85
						Total Sub Hea	d:			2,69,833	2,000	93,000	2,200	1,72,633	2,67,833
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	171	Voucher	5,16,729	3,000	45,000	4,400	4,64,329	5,13,729
						Total Object H	Iead <i>1 :</i>			5,16,729	3,000	45,000	4,400	4,64,329	5,13,72
					02. Wages		Voted-Sixth- Schedule-Jaintia	820	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Iead 2:			11,850	0	0	0	11,850	11,85
						Total Sub Hea	d:			5,28,579	3,000	45,000	4,400	4,76,179	5,25,579
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	187	Voucher	6,97,339	0	56,000	6,600	6,34,739	6,97,339
					Allowance		General-Voted	543	Voucher	49,734	0	0	0	49,734	49,73

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Run Date:

Dema	and ·	47 ADM	IINISTR A	ATION OF ANIMAL	HIISBANDRY A	ND VETERINA	RY DEPAI	RTMFNT						
Delli					HOSDANDKI A	TID VEILLINA	T DLI AI	X I IVIL/I V I						
Depai	rtment :	A.H and Ve	ety Depart	tment										
Treas	ury	Jowai Treas	ury											
D.D. C). :	100001 D	istrict A.F	H. & Vety Officer Jai	ntian Hills District	t								
Month	of Accor	unt: MAY/2023												
Iajor Sul Head Maj			Sub Sub	Object Head	Categorised l	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1:			7,47,073	0	56,000	6,600	6,84,473	7,47,07
					Total Sub Head	:			7,47,073	0	56,000	6,600	6,84,473	7,47,07
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	177	Voucher	11,52,285	1,000	62,750	2,200	10,86,335	11,51,28
						Voted-Sixth- Schedule-Jaintia	545	Voucher	76,032	0	0	0	76,032	76,03
					Total Object He	ad 1:			12,28,317	1,000	62,750	2,200	11,62,367	12,27,31
				02. Wages		Voted-Sixth- Schedule-Jaintia	821	Voucher	11,850	0	0	0	11,850	11,85
					Total Object Hea	ad 2:			11,850	0	0	0	11,850	11,85
					Total Sub Head	:			12,40,167	1,000	62,750	2,200	11,74,217	12,39,16
					Total Minor Hea	ad 101 :			34,49,192	6,000	3,05,250	15,400	31,22,542	34,43,19
		(01) Livestock Inspecto Offices	ors 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	193	Voucher	45,628	0	0	0	45,628	45,62
					Total Object He	ad 1 :			45,628	0	0	0	45,628	45,62
				02. Wages		Voted-Sixth- Schedule-Jaintia	822	Voucher	11,850	0	0	0	11,850	11,85
					Total Object Hea	ad 2:			11,850	0	0	0	11,850	11,85
					Total Sub Head	:			57,478	0	0	0	57,478	57,47
		(02) Key Village Schen	ne 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	196	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,68
						Voted-Sixth- Schedule-Jaintia	546	Voucher	51,571	0	0	0	51,571	51,57

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Run Date:

Den	nan	d :	47 A	ADMINIST	RATION OF ANIMAL	LHUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Depa	artn	nent :	A.H and	d Vety De	partment										
Trea	asur	y	Jowai T	reasury											
D.D.	.O. :	:	100001	District .	A.H. & Vety Officer Ja	intian Hills Distr	rict								
Mont	h of	Accou	nt: MAY/2	023											
Major Su Head Ma				Sı Sı	b Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead	Heau	Heau	He		Schine				(State)		8009	- 7610		(A.G.))
2403 00)	102 (0	2) Key Village	Scheme 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,97,251	0	22,000	0	5,75,251	5,97,251
					02. Wages		Voted-Sixth- Schedule-Jaintia	823	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ıd:			6,09,101	0	22,000	0	5,87,101	6,09,101
						Total Minor H	Iead 102 :			6,66,579	0	22,000	0	6,44,579	6,66,579
						Total Sub Maj	jor Head θ :			49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479
						Total Major H	Iead 2403:			49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479
						Total of Mont	h :			49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479
Mont	h of	Accou	nt: JUN/20	23											
Major Su Head Ma				Sı Sı	b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead			Не						(State)		8009	- 7610		(A.G.))
2403 00) (001 (0	2) District Offic	ees 0	(01) Salaries, Sumtuary Allowance	7	Voted-Sixth- Schedule-Jaintia	365	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148
							Voted-Sixth- Schedule-Jaintia	423	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670
							Voted-Sixth- Schedule-Jaintia	974	Voucher	63,280	0	0	0	63,280	63,280
							Voted-Sixth- Schedule-Jaintia	985	Voucher	56,784	0	0	0	56,784	56,784
						Total Object I	Head 1:								

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Den	mer	.d .	47 ADMI	MICTD A	ATION OF ANIMAL	ппсв у мррл	AND VETEDINA	DA DEDVI	TMENT						
Den	ııalı	ıu i	4/ ADMI	MISIKA	ATION OF ANIMAL	IIUSDANDKI	AND VEIENINA	KI DEPAI	X I IVIEIN I						
Depa	artı	ment :	A.H and Vet	y Depart	ment										
Trea	asuı	ry	Jowai Treasu	ry											
D.D.	.0.	:	100001 Dis	strict A.F	I. & Vety Officer Jai	intian Hills Distr	rict								
Mont	th o	of Acco	unt: JUN/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2403 00	0	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					9,80,882	6,000	1,45,800	11,000	8,18,082	9,74,882
					02. Wages		Voted-Sixth- Schedule-Jaintia	697	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	695	Voucher	43,320	0	0	0	43,320	43,320
					Allowances	Total Object I	Head 11:			43,320	0	0	0	43,320	43,320
						Total Sub Hea	nd:			10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447
						Total Minor H	Head 1:			10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447
			(01) Veterinary Hospital And Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	367	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452
							Voted-Sixth- Schedule-Jaintia	986	Voucher	25,360	0	0	0	25,360	25,360
						Total Object I	Head 1 :			2,12,812	0	6,000	0	2,06,812	2,12,812
					02. Wages		Voted-Sixth- Schedule-Jaintia	704	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	696	Voucher	42,840	0	0	0	42,840	42,840
					Allowalices	Total Object I	Head 11:			42,840	0	0	0	42,840	42,840
						Total Sub Hea	nd:			2,67,897	0	6,000	0	2,61,897	2,67,897
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	429	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238

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De	mand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artment	: A.H and Vet	y Depart	tment										
Tre	asury	Jowai Treasur	ry											
D.D	.O.:	100001 Dis	strict A.F	I. & Vety Officer Jain	ntian Hills Distr	ict								
Mon	th of Ac	count: JUN/2023												
		or Sub nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	iu Irau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 0	0 101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	987	Voucher	62,980	0	0	0	62,980	62,980
		C.D. Blocks			Total Object H	Head 1:			5,27,218	0	42,500	0	4,84,718	5,27,218
					Total Sub Hea	d:			5,27,218	0	42,500	0	4,84,718	5,27,218
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	366	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983
						Voted-Sixth- Schedule-Jaintia	984	Voucher	35,020	0	0	0	35,020	35,020
					Total Object F	Head 1:			2,93,003	2,000	93,000	2,200	1,95,803	2,91,003
				02. Wages		Voted-Sixth- Schedule-Jaintia	703	Voucher	12,245	0	0	0	12,245	12,245
					Total Object H	Head 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	d:			3,05,248	2,000	93,000	2,200	2,08,048	3,03,248
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	368	Voucher	52,452	0	0	0	52,452	52,452
						Voted-Sixth- Schedule-Jaintia	428	Voucher	4,64,277	3,000	45,000	4,400	4,11,877	4,61,277
						Voted-Sixth- Schedule-Jaintia	988	Voucher	61,280	0	0	0	61,280	61,280
						Voted-Sixth- Schedule-Jaintia	994	Voucher	7,720	0	0	0	7,720	7,720
					Total Object H	Iead 1:			5,85,729	3,000	45,000	4,400	5,33,329	5,82,729
				02. Wages		Voted-Sixth- Schedule-Jaintia	702	Voucher	12,245	0	0	0	12,245	12,245
					Total Object H	Head 2:			12,245	0	0	0	12,245	12,245

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Γ	Depart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Jowai Treasu	ry											
i).D.O.	:	100001 Dis	strict A.I	H. & Vety Officer Jai	ntian Hills Distri	ct								
M	onth (of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head	1:			5,97,974	3,000	45,000	4,400	5,45,574	5,94,974
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	369	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,625
					Allowance		General-Voted	989	Voucher	99,640	0	0	0	99,640	99,640
						Total Object H	ead 1 :			8,50,265	0	56,000	6,600	7,87,665	8,50,265
						Total Sub Head	l :			8,50,265	0	56,000	6,600	7,87,665	8,50,265
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	421	Voucher	12,04,701	1,000	60,750	2,200	11,40,751	12,03,701
							Voted-Sixth- Schedule-Jaintia	990	Voucher	1,54,440	0	0	0	1,54,440	1,54,440
							Voted-Sixth- Schedule-Jaintia	993	Voucher	11,300	0	0	0	11,300	11,300
						Total Object H	ead 1 :			13,70,441	1,000	60,750	2,200	13,06,491	13,69,441
					02. Wages		Voted-Sixth- Schedule-Jaintia	701	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	ead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Head	l :			13,82,686	1,000	60,750	2,200	13,18,736	13,81,686
						Total Minor He	ead 101:			39,31,288	6,000	3,03,250	15,400	36,06,638	39,25,288
		102	(01) Livestock Inspector Offices	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	426	Voucher	45,628	0	0	0	45,628	45,628
							Voted-Sixth- Schedule-Jaintia	991	Voucher	5,900	0	0	0	5,900	5,900
						Total Object H	ead 1 :			51,528	0	0	0	51,528	51,528
					02. Wages		Voted-Sixth-	700	Voucher	12,245	0	0	0	12,245	12,245

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	Dema	nd :	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
J	Depar	tment :	A.H and Vety	Depart	tment										
7	Treasu	ıry	Jowai Treasury	/											
i	D.D.O	.:	100001 Distr	rict A.F	I. & Vety Officer Jai	ntian Hills Distr	ict								
M	Ionth (of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00		01) Livestock Inspectors	0	02. Wages	Total Object H	Head 2:			12,245	0	0	0	12,245	12,24
			Offices			Total Sub Hea	d:			63,773	0	0	0	63,773	63,77
			02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	424	Voucher	5,71,888	0	22,000	0	5,49,888	5,71,888
							Voted-Sixth- Schedule-Jaintia	992	Voucher	78,510	0	0	0	78,510	78,51
						Total Object H	Head 1:			6,50,398	0	22,000	0	6,28,398	6,50,39
					02. Wages		Voted-Sixth- Schedule-Jaintia	699	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	Iead 2:			12,245	0	0	0	12,245	12,24
						Total Sub Hea	d :			6,62,643	0	22,000	0	6,40,643	6,62,643
						Total Minor H	lead 102 :			7,26,416	0	22,000	0	7,04,416	7,26,410
						Total Sub Maj	jor Head θ :			56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,15
						Total Major H	lead 2403:			56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,15
						Total of Month	h :			56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,15
M	Ionth	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		~				(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	232	Voucher	4,52,804	0	85,000	0	3,67,804	4,52,804

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De	mand	:	47	ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partm	ent :	A.H an	d Vety	Departi	ment										
Tre	easury	,	Jowai 7	Гreasury	7											
D.D	0.0.:		100001	Dist	rict A.H	. & Vety Officer Jain	ntian Hills Distr	rict								
Mon	th of	Accou	nt: JUL/20)23												
Major S Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead				Head						(State)		8009	- 7610		(A.G.)
2403 0	00 00	01 (02	2) District Offic	ces	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	238	Voucher	4,32,066	6,000	60,800	11,000	3,54,266	4,26,066
							Total Object H	Head 1:			8,84,870	6,000	1,45,800	11,000	7,22,070	8,78,870
						02. Wages		Voted-Sixth- Schedule-Jaintia	909	Voucher	11,850	0	0	0	11,850	11,850
							Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	914	Voucher	8,500	0	0	0	8,500	8,500
							Total Object I	Head 13:			8,500	0	0	0	8,500	8,500
						16. Publications		Voted-Sixth- Schedule-Jaintia	915	Voucher	1,700	0	0	0	1,700	1,700
							Total Object I	Head 16:			1,700	0	0	0	1,700	1,700
							Total Sub Hea	id:			9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920
							Total Minor H	Iead 1:			9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920
	10		1) Veterinary H nd Dispensaries		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	249	Voucher	1,92,524	0	6,000	0	1,86,524	1,92,524
							Total Object H	Head 1 :			1,92,524	0	6,000	0	1,86,524	1,92,524
						02. Wages		Voted-Sixth- Schedule-Jaintia	906	Voucher	11,850	0	0	0	11,850	11,850
							Total Object H	Head 2:			11,850	0	0	0	11,850	11,850
						(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	916	Voucher	19,000	0	0	0	19,000	19,000
							Total Object H	Head 13:			19,000	0	0	0	19,000	19,000

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														*
Deman	ıd :	47 ADMI	NISTRAT	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departi	ment :	A.H and Vety	Departm	nent										
Treasui	ry	Jowai Treasur	y											
D.D.O.	:	100001 Dist	rict A.H.	& Vety Officer Jain	ntian Hills Distr	rict								
Month of	f Acco	ount: JUL/2023												
Iajor Sub Iead Major			Sub C	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head		2 01111 0				(State)		8009	- 7610		(A.G.)
2403 00	101	(01) Veterinary Hospitals And Dispensaries			Total Sub Hea	nd:			2,23,374	0	6,000	0	2,17,374	2,23,374
		(02) Veterinary Dispensary Taken From C.D. Blocks		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	244	Voucher	4,76,834	0	42,500	0	4,34,334	4,76,83
		C.D. Blocks			Total Object I	Head 1 :			4,76,834	0	42,500	0	4,34,334	4,76,83
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	918	Voucher	2,000	0	0	0	2,000	2,000
					Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					Total Sub Hea	nd:			4,78,834	0	42,500	0	4,36,334	4,78,83
		(03) Mobile Veterinary Dispensary	I .	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	245	Voucher	2,64,987	2,000	93,000	2,200	1,67,787	2,62,98
					Total Object I	Head 1 :			2,64,987	2,000	93,000	2,200	1,67,787	2,62,98
				02. Wages		Voted-Sixth- Schedule-Jaintia	907	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
				(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	372	Voucher	41,328	0	0	0	41,328	41,328
				Allowances	Total Object I	Head 11 :			41,328	0	0	0	41,328	41,328
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	917	Voucher	8,000	0	0	0	8,000	8,000
					Total Object I	Head 13:			8,000	0	0	0	8,000	8,000
					Total Sub Hea	nd:			3,26,165	2,000	93,000	2,200	2,28,965	3,24,165
		(04) Veterinary Aid Centres		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	248	Voucher	4,76,533	3,000	45,000	4,400	4,24,133	4,73,533

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De	mand :		47 AI	OMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partmei	nt:	A.H and	Vety Depar	tment										
Tre	easury		Jowai Tre	easury											
D.I	0.0.:		100001	District A.I	H. & Vety Officer Jai	ntian Hills Distr	ict								
Mor	th of A	ccount	: JUL/2023	3											
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	lead	au I	icau	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00 101	(04) Cent	Veterinary Aid tres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	707	Voucher	10,762	0	0	0	10,762	10,76
						Total Object I	Iead 1:			4,87,295	3,000	45,000	4,400	4,34,895	4,84,29
					02. Wages		Voted-Sixth- Schedule-Jaintia	902	Voucher	11,850	0	0	0	11,850	11,85
						Total Object I	Iead 2:			11,850	0	0	0	11,850	11,85
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	374	Voucher	41,448	0	0	0	41,448	41,44
					Allowances	Total Object I	Iead 11 :			41,448	0	0	0	41,448	41,44
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	912	Voucher	2,000	0	0	0	2,000	2,00
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,00
						Total Sub Hea	d:			5,42,593	3,000	45,000	4,400	4,90,193	5,39,59
		(05)	Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	252	Voucher	7,70,581	0	56,000	6,600	7,07,981	7,70,58
					Allowance	Total Object I	Iead 1:			7,70,581	0	56,000	6,600	7,07,981	7,70,58
					(13) Office Expenses		General-Voted	910	Voucher	1,000	0	0	0	1,000	1,000
						Total Object I	Iead 13:			1,000	0	0	0	1,000	1,00
						Total Sub Hea	d:			7,71,581	0	56,000	6,600	7,08,981	7,71,58
			Veterinery pensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	250	Voucher	11,26,633	1,000	60,750	2,200	10,62,683	11,25,633
							Voted-Sixth- Schedule-Jaintia	998	Voucher	26,007	0	0	0	26,007	26,00
						Total Object I	Head 1:			11,52,640	1,000	60,750	2,200	10,88,690	11,51,64

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De	eman	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partı	ment :	A.H and Vety	Depart	ment										
Tre	easu	ry	Jowai Treasur	y											
D.I	0.0.	:	100001 Dist	rict A.H	. & Vety Officer Jai	ntian Hills Distr	rict								
Mon	nth o	of Accou	nt: JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	lead		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery bispensaries	0	02. Wages		Voted-Sixth- Schedule-Jaintia	901	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	nd:			11,64,490	1,000	60,750	2,200	11,00,540	11,63,490
						Total Minor H	Head 101 :			35,07,037	6,000	3,03,250	15,400	31,82,387	35,01,037
			01) Livestock Inspectors offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	240	Voucher	46,808	0	0	0	46,808	46,808
						Total Object I	Head 1:			46,808	0	0	0	46,808	46,808
					02. Wages		Voted-Sixth- Schedule-Jaintia	900	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	911	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	nd:			60,658	0	0	0	60,658	60,658
		(()2) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1029	Voucher	26,007	0	0	0	26,007	26,007
							Voted-Sixth- Schedule-Jaintia	242	Voucher	5,60,700	0	22,000	0	5,38,700	5,60,700
						Total Object I	Head 1:			5,86,707	0	22,000	0	5,64,707	5,86,707
					02. Wages		Voted-Sixth- Schedule-Jaintia	908	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2 :			11,850	0	0	0	11,850	11,850

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Run Date:

	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Vety	Depar	tment										
7	Treasu	ury	Jowai Treasur	y											
i	D.D.O	.:	100001 Dist	rict A.I	H. & Vety Officer Jai	ntian Hills Distr	rict								
M	onth	of Acco	ount: JUL/2023												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	913	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	id:			6,00,557	0	22,000	0	5,78,557	6,00,557
						Total Minor H	lead 102 :			6,61,215	0	22,000	0	6,39,215	6,61,215
						Total Sub Maj	jor Head θ :			50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
						Total Major H	Lead 2403:			50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
						Total of Mont	h :			50,75,172	12,000	4,71,050	26,400	45,65,722	50,63,172
M	onth	of Acco	ount: AUG/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		ilicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	138	Voucher	4,37,503	6,000	66,800	11,000	3,53,703	4,31,503
							Voted-Sixth- Schedule-Jaintia	353	Voucher	4,65,724	0	85,000	0	3,80,724	4,65,724
						Total Object I	Head 1:			9,03,227	6,000	1,51,800	11,000	7,34,427	8,97,227
					02. Wages		Voted-Sixth- Schedule-Jaintia	778	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	562	Voucher	7,000	0	0	0	7,000	7,000

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Run Date:

D	emar	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Jowai Treasur	ry											
Ď	.D.O.	:	100001 Dis	trict A.I	H. & Vety Officer Jai	intian Hills Distr	ict								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object F	Iead 21 :			7,000	0	0	0	7,000	7,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	371	Voucher	3,000	0	0	0	3,000	3,00
						Total Object H	Iead 51 :			3,000	0	0	0	3,000	3,00
						Total Sub Hea	d :			9,25,472	6,000	1,51,800	11,000	7,56,672	9,19,47
					_	Total Minor H	lead 1:			9,25,472	6,000	1,51,800	11,000	7,56,672	9,19,47
			01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	255	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,06
						Total Object H	Iead <i>1 :</i>			1,98,065	0	6,000	0	1,92,065	1,98,06
					02. Wages		Voted-Sixth- Schedule-Jaintia	777	Voucher	12,245	0	0	0	12,245	12,24
							Voted-Sixth- Schedule-Jaintia	779	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	Iead 2:			24,490	0	0	0	24,490	24,49
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	564	Voucher	57,500	0	0	0	57,500	57,50
					Equipments	Total Object H	Iead 21 :			57,500	0	0	0	57,500	57,50
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Jaintia	572	Voucher	11,000	0	0	0	11,000	11,00
					Plant	Total Object H	Iead 52 :			11,000	0	0	0	11,000	11,00
						Total Sub Hea	d :			2,91,055	0	6,000	0	2,85,055	2,91,05
			02) Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	142	Voucher	4,89,160	0	42,500	0	4,46,660	4,89,16

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Run Date:

D	emai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depart	tment										
Tr	reasu	ıry	Jowai Treasur	у											
D.	.D.O.	. :	100001 Dist	rict A.F	I. & Vety Officer Jai	ntian Hills Distr	rict								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,89,160	0	42,500	0	4,46,660	4,89,16
			C.D. Blocks		21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	567	Voucher	22,500	0	0	0	22,500	22,50
					Equipments	Total Object I	Head 21 :			22,500	0	0	0	22,500	22,50
						Total Sub Hea	ıd:			5,11,660	0	42,500	0	4,69,160	5,11,66
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	137	Voucher	2,72,446	2,000	93,000	2,200	1,75,246	2,70,44
						Total Object I	Head 1 :			2,72,446	2,000	93,000	2,200	1,75,246	2,70,44
					02. Wages		Voted-Sixth- Schedule-Jaintia	783	Voucher	12,245	0	0	0	12,245	12,24
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,24
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	563	Voucher	9,500	0	0	0	9,500	9,50
					Equipments	Total Object I	Head 21 :			9,500	0	0	0	9,500	9,50
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	372	Voucher	9,500	0	0	0	9,500	9,50
						Total Object I	Head 51 :			9,500	0	0	0	9,500	9,50
						Total Sub Hea	ıd:			3,03,691	2,000	93,000	2,200	2,06,491	3,01,69
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	144	Voucher	5,15,233	3,000	45,000	4,400	4,62,833	5,12,23
						Total Object H	Head 1:			5,15,233	3,000	45,000	4,400	4,62,833	5,12,23
					02. Wages		Voted-Sixth- Schedule-Jaintia	782	Voucher	12,245	0	0	0	12,245	12,24

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]	Demar	nd :	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY AN	ID VETERINA	RY DEPAR	RTMENT						
Ι)epart	tment :	A.H and V	ety Depar	tment										
1	reasu	ıry	Jowai Trea	sury											
i).D.O.	.:	100001 Г	District A.I	H. & Vety Officer Jai	intian Hills District									
M	onth o	of Acco	ount: AUG/2023		<u> </u>										
Major	Sub Major	Minor or Head	r Sub l Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid	0	02. Wages	Total Object Head	d 2:			12,245	0	0	0	12,245	12,245
			Centres		21.Materials And Supplies, Store And		oted-Sixth- hedule-Jaintia	570	Voucher	19,000	0	0	0	19,000	19,000
					Equipments	Total Object Head	d 21 :			19,000	0	0	0	19,000	19,000
						Total Sub Head:				5,46,478	3,000	45,000	4,400	4,94,078	5,43,478
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Ger	eneral-Voted	147	Voucher	7,84,933	0	56,000	6,600	7,22,333	7,84,933
					Anowance	Total Object Head	d 1:			7,84,933	0	56,000	6,600	7,22,333	7,84,933
					21.Materials And Supplies, Store And	Ger	eneral-Voted	565	Voucher	4,500	0	0	0	4,500	4,500
					Equipments	Total Object Head	d 21 :			4,500	0	0	0	4,500	4,500
					52. Machinery And Equipment	Ger	eneral-Voted	571	Voucher	4,500	0	0	0	4,500	4,500
					Equipment	Total Object Head	d 52 :			4,500	0	0	0	4,500	4,500
						Total Sub Head:				7,93,933	0	56,000	6,600	7,31,333	7,93,933
			(25) Veterinery Dispensaries	0	01. Salaries		oted-Sixth- hedule-Jaintia	145	Voucher	11,77,539	1,000	60,750	2,200	11,13,589	11,76,539
						Total Object Head	d 1:			11,77,539	1,000	60,750	2,200	11,13,589	11,76,539
					02. Wages		oted-Sixth- hedule-Jaintia	781	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head	d 2:			12,245	0	0	0	12,245	12,245
					21. Supplies And Materials		oted-Sixth- hedule-Jaintia	561	Voucher	58,500	0	0	0	58,500	58,500
						Total Object Head				58,500	0	0	0	58,500	58,500
					52. Mechineri &	Vo	oted-Sixth-	569	Voucher	8,000	0	0	0	8,000	8,000

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]	Dema	nd :	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Ι)epart	tment :	: A.H and Vety	Departr	nent										
1	reasu	ıry	Jowai Treasury	7											
i	D.D.O	.:	100001 Distr	rict A.H.	. & Vety Officer Jain	ntian Hills Distri	ct								
M	onth (of Acco	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery (Dispensaries	0	52. Mechineri & Equipement	Total Object H	ead 52 :			8,000	0	0	0	8,000	8,000
						Total Sub Head	d :			12,56,284	1,000	60,750	2,200	11,92,334	12,55,284
						Total Minor H	ead 101 :			37,03,101	6,000	3,03,250	15,400	33,78,451	36,97,101
		102	(01) Livestock Inspectors (Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	139	Voucher	48,144	0	0	0	48,144	48,144
						Total Object H	ead 1:			48,144	0	0	0	48,144	48,144
					02. Wages		Voted-Sixth- Schedule-Jaintia	780	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	ead 2 :			12,245	0	0	0	12,245	12,245
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	568	Voucher	2,000	0	0	0	2,000	2,000
					Equipments	Total Object H	ead 21 :			2,000	0	0	0	2,000	2,000
						Total Sub Head	d :			62,389	0	0	0	62,389	62,389
			(02) Key Village Scheme (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	141	Voucher	6,03,758	0	22,000	0	5,81,758	6,03,758
							Voted-Sixth- Schedule-Jaintia	855	Voucher	1,05,080	0	20,000	0	85,080	1,05,080
						Total Object H	ead 1:			7,08,838	0	42,000	0	6,66,838	7,08,838
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	566	Voucher	5,500	0	0	0	5,500	5,500
					Equipments	Total Object H	ead 21:			5,500	0	0	0	5,500	5,500
						Total Sub Head	d :			7,14,338	0	42,000	0	6,72,338	7,14,338

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I	Demai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D) Pepart	ment :	A.H and Vety	Depart	tment										
	reasu		Jowai Treasur												
- :				-	Y 0 YI . OCC. Y .		• .								
).D.O.			rict A.F	I. & Vety Officer Jai	ntıan Hills Distr	ict								
M	onth o	of Acco	unt: AUG/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross 1 Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head	r Head l	Head	Sub Head		Schme				(State)	s, 220	8009	- 7610	(as per sor)	(A.G.))
2403	00	102				Total Minor H	lead 102 :			7,76,727	0	42,000	0	7,34,727	7,76,727
						Total Sub Maj	for Head θ :			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300
						Total Major H	lead 2403:			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300
						Total of Montl	h :			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300
M	onth o	of Acco	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross I Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
l l	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-	128	Voucher						4 42 422
					Allowance		Schedule-Jaintia	120	voucner	4,42,433	0	58,500	11,000	3,72,933	4,42,433
					Allowance		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	132	Voucher	4,42,433 4,65,724	0	58,500 85,000	11,000	3,72,933 3,80,724	4,42,433
					Allowance	Total Object F	Voted-Sixth- Schedule-Jaintia				•				
					02. Wages	Total Object F	Voted-Sixth- Schedule-Jaintia			4,65,724	0	85,000	0	3,80,724	4,65,724
						Total Object F	Voted-Sixth-Schedule-Jaintia Iead 1: Voted-Sixth-Schedule-Jaintia	132	Voucher	4,65,724 9,08,157	0	85,000 1,43,500	0 11,000	3,80,724 7,53,657	4,65,724 9,08,157
					02. Wages (11) Travel Expenses, Conveyance		Voted-Sixth-Schedule-Jaintia Iead 1: Voted-Sixth-Schedule-Jaintia	132	Voucher	4,65,724 9,08,157 12,245	0 0 0	85,000 1,43,500 0	0 11,000 0	3,80,724 7,53,657 12,245	4,65,724 9,08,157 12,245
					02. Wages (11) Travel Expenses,		Voted-Sixth-Schedule-Jaintia Iead 1: Voted-Sixth-Schedule-Jaintia Iead 2: Voted-Sixth-Schedule-Jaintia	832	Voucher Voucher	4,65,724 9,08,157 12,245 12,245	0 0 0	85,000 1,43,500 0	0 11,000 0	3,80,724 7,53,657 12,245 12,245	4,65,724 9,08,157 12,245 12,245
					02. Wages (11) Travel Expenses, Conveyance	Total Object F	Voted-Sixth-Schedule-Jaintia Head 1: Voted-Sixth-Schedule-Jaintia Head 2: Voted-Sixth-Schedule-Jaintia Head 11:	832	Voucher Voucher	4,65,724 9,08,157 12,245 12,245 8,100	0 0 0 0	85,000 1,43,500 0 0	0 11,000 0 0	3,80,724 7,53,657 12,245 12,245 8,100	4,65,724 9,08,157 12,245 12,245 8,100

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]	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I)epar	tment :	A.H and Vety	Depart	tment										
T	reası	ıry	Jowai Treasur	y											
i	D.D.O	.:	100001 Dist	rict A.F	H. & Vety Officer Jai	ntian Hills Distr	rict								
M	onth	of Acco	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	113	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,06
						Total Object I	Head 1:			1,98,065	0	6,000	0	1,92,065	1,98,06
						Total Sub Hea	ad:			1,98,065	0	6,000	0	1,92,065	1,98,06
		i ji	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	116	Voucher	4,89,160	0	42,500	0	4,46,660	4,89,16
			C.D. BIOCKS			Total Object I	Head 1:			4,89,160	0	42,500	0	4,46,660	4,89,16
					06. Medical Treatment		Voted-Sixth- Schedule-Jaintia	1039	Voucher	26,031	0	0	0	26,031	26,03
						Total Object I	Head 6:			26,031	0	0	0	26,031	26,03
						Total Sub Hea	ad:			5,15,191	0	42,500	0	4,72,691	5,15,19
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	131	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,44
						Total Object I	Head 1 :			2,72,446	0	93,000	2,200	1,77,246	2,72,44
					02. Wages		Voted-Sixth- Schedule-Jaintia	831	Voucher	12,245	0	0	0	12,245	12,24
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,24
						Total Sub Hea	ad:			2,84,691	0	93,000	2,200	1,89,491	2,84,69
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	112	Voucher	5,15,233	0	45,000	4,400	4,65,833	5,15,233
						Total Object I	Head 1:			5,15,233	0	45,000	4,400	4,65,833	5,15,233
					02. Wages		Voted-Sixth- Schedule-Jaintia	830	Voucher	12,245	0	0	0	12,245	12,24

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Ι	Demar	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ety Depart	tment										
Т	'reasu	ry	Jowai Treasi	ury											
Ď	.D.O.	:	100001 Di	istrict A.F	H. & Vety Officer Jai	intian Hills Distri	ct								
Me	onth o	of Acco	unt: SEP/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid	0	02. Wages	Total Object H	Tead 2:			12,245	0	0	0	12,245	12,245
			Centres			Total Sub Head	d:			5,27,478	0	45,000	4,400	4,78,078	5,27,478
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	99	Voucher	7,88,461	0	56,000	6,600	7,25,861	7,88,461
					Allowance	Total Object H	ead 1:			7,88,461	0	56,000	6,600	7,25,861	7,88,461
				0		Total Sub Head	d :			7,88,461	0	56,000	6,600	7,25,861	7,88,461
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	110	Voucher	11,02,521	0	60,750	2,200	10,39,571	11,02,521
						Total Object H	ead 1:			11,02,521	0	60,750	2,200	10,39,571	11,02,521
					02. Wages		Voted-Sixth- Schedule-Jaintia	835	Voucher	1,81,305	0	0	0	1,81,305	1,81,305
							Voted-Sixth- Schedule-Jaintia	837	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	[ead 2 :			1,93,550	0	0	0	1,93,550	1,93,550
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	1155	Voucher	48,408	0	0	0	48,408	48,408
						Total Object H	ead 11:			48,408	0	0	0	48,408	48,408
						Total Sub Head	d :			13,44,479	0	60,750	2,200	12,81,529	13,44,479
						Total Minor Ho	ead 101 :			36,58,365	0	3,03,250	15,400	33,39,715	36,58,365
			(01) Livestock Inspector Offices	rs 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	123	Voucher	48,144	0	0	0	48,144	48,144
						Total Object H	ead 1 :			48,144	0	0	0	48,144	48,144
					02. Wages		Voted-Sixth- Schedule-Jaintia	836	Voucher	12,245	0	0	0	12,245	12,245

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Up to Accounting Month September of Financial Year 2023-2024

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Head Major Head Head Sub Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub S	I)emai	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D.D.O. :	D	epart	ment :	A.H and Vety	Depar	tment										
Month of Account: SEP/2023 Major Sub Minor Sub Minor Sub Head	Т	reasu	ry	Jowai Treasur	y											
Major Sub Minor Sub Minor Sub Head Major Head Head Sub Head Major Head Head Sub Head Major Head Head Sub Head Head Sub Head Sub Head Head Sub Hea	Ď	.D.O.	:	100001 Dist	rict A.I	H. & Vety Officer Jain	ntian Hills Distr	ict								
Head Might Head Head Sub Head Head Sub Sub Head Sub	M	onth o	of Acco	unt: SEP/2023												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Offices							S 				(State)		8009	- 7610		(A.G.))
Total Sub Head : 60,389 0 0 0 0 60,389 60,38	2403	00			0	02. Wages	Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
Allowance Schedule-Jaintia Voted-Sixth Schedu				Offices			Total Sub Hea	d :			60,389	0	0	0	60,389	60,389
Schedule-Jaintia Voted-Sixth Voted-Six				(02) Key Village Scheme	0				120	Voucher	5,31,992	0	16,000	0	5,15,992	5,31,992
Schedule-Jaintia Total Object Head 1 S.95,428 0 20,000 2,200 5,73,228 5,95,428 0 20,000 2,200 5,73,228 5,95,428 0 20,000 2,490 24,490 24,490 0 0 0 24,490									137	Voucher	42,420	0	0	2,200	40,220	42,420
O2 Wages									597	Voucher	21,016	0	4,000	0	17,016	21,016
Schedule-Jaintia Total Object Head 2 : 24,490 0 0 0 0 24,490 24,490 Total Sub Head : 6,19,918 0 20,000 2,200 5,97,718 6,19,918 Total Minor Head 102 : 6,80,307 0 20,000 2,200 6,58,107 6,80,307 Total Sub Major Head 0 : 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total Major Head 2403 : 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of Month : 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of DDO 100001 : 3,12,32,922 60,000 28,48,000 1,60,600 2,81,64,322 3,11,72,922 Reconciliation Portion							Total Object H	Iead 1:			5,95,428	0	20,000	2,200	5,73,228	5,95,428
Total Sub Head: 6,19,918 0 20,000 2,200 5,97,718 6,19,918 Total Minor Head 102 : 6,80,307 0 20,000 2,200 6,58,107 6,80,307 Total Sub Major Head 0 : 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total Major Head 2403 : 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of Month : 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of DDO 100001 : 3,12,32,922 60,000 28,48,000 1,60,600 2,81,64,322 3,11,72,922 Reconciliation Portion Internal Adjustment of A.G. Office:						02. Wages			833	Voucher	24,490	0	0	0	24,490	24,490
Total Minor Head 102: 6,80,307 0 20,000 2,200 6,58,107 6,80,307 Total Sub Major Head 0: 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total Major Head 2403: 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of Month: 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of DDO 100001: 3,12,32,922 60,000 28,48,000 1,60,600 2,81,64,322 3,11,72,922 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Object H	Iead 2 :			24,490	0	0	0	24,490	24,490
Total Sub Major Head 0: 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total Major Head 2403: 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of Month: 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of DDO 100001: 3,12,32,922 60,000 28,48,000 1,60,600 2,81,64,322 3,11,72,922 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Sub Hea	d :			6,19,918	0	20,000	2,200	5,97,718	6,19,918
Total Major Head 2403: 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of Month: 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of DDO 100001: 3,12,32,922 60,000 28,48,000 1,60,600 2,81,64,322 3,11,72,922 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Minor H	lead 102 :			6,80,307	0	20,000	2,200	6,58,107	6,80,307
Total of Month : 52,67,174 0 4,66,750 28,600 47,71,824 52,67,174 Total of DDO 100001: 3,12,32,922 60,000 28,48,000 1,60,600 2,81,64,322 3,11,72,922 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Sub Maj	or Head θ :			52,67,174	0	4,66,750	28,600	47,71,824	52,67,174
Total of DDO 100001: 3,12,32,922 60,000 28,48,000 1,60,600 2,81,64,322 3,11,72,922 Reconciliation Portion Internal Adjustment of A.G. Office:							Total Major H	lead 2403:			52,67,174	0	4,66,750	28,600	47,71,824	52,67,174
Reconciliation Portion Internal Adjustment of A.G. Office:							Total of Month	h :			52,67,174	0	4,66,750	28,600	47,71,824	52,67,174
	Red	conci	iliatio	n Portion			Total of DDO	100001:			3,12,32,922	60,000	28,48,000	1,60,600	2,81,64,322	3,11,72,922
DDO wise Total (Original +Reconcilation+IA) : 3,11,72,922	In	ternal	Adjust	ment of A.G. Office:												
							DDO wis	e Total (Original	+Reconcil	ation+IA) :						3,11,72,922

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Demand	:	47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT	
Departme	ent :	A.H and Vety Department				
Treasury		Jowai Treasury				
D.D.O. :		100001 District A.H. & Vety Officer Jainti	an Hills	District		
Summary of	f DD	O wise expenditure				
2403 00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	53,63,812
2403 00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403 00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	51,420
2403 00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	8,500
2403 00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia	1,700
2403 00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	7,000
2403 00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	3,000
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11,76,370
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	42,840
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	19,000
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	57,500
2403 00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	11,000

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Blocks Allowance 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 06. Medical Treatment Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 21. Materials And Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (03) Mobile Veterinary Dispensary 0 02. Wages Voted-Sixth-Schedule-Jaintia	
Treasury Jowai Treasury D.D.O.: 100001 District A.H. & Vety Officer Jaintian Hills District Summary of DDO wise expenditure 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 06. Medical Treatment Blocks 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia Blocks 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia Blocks 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 21.Materials And Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary O (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 2403 00 101 (03) Mobile Veterinary Dispensary O (01) Salaries, Sumtuary Allowance 2403 00 101 (03) Mobile Veterinary Dispensary O 02. Wages Voted-Sixth-Schedule-Jaintia	
D.D.O.: 100001 District A.H. & Vety Officer Jaintian Hills District Summary of DDO wise expenditure 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 06. Medical Treatment Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 21.Materials And Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia	
Summary of DDO wise expenditure 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 06. Medical Treatment Voted-Sixth-Schedule-Jaintia Blocks 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia Blocks 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 21.Materials And Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary O (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary O (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	
2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 06. Medical Treatment Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (03) Mobile Veterinary Dispensary 0 02. Wages Voted-Sixth-Schedule-Jaintia	
Blocks Allowance 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 06. Medical Treatment Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 21.Materials And Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (03) Mobile Veterinary Dispensary 0 02. Wages Voted-Sixth-Schedule-Jaintia	
Blocks Allowance 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 06. Medical Treatment Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 21.Materials And Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (03) Mobile Veterinary Dispensary 0 02. Wages Voted-Sixth-Schedule-Jaintia	
Blocks 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 21.Materials And Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (03) Mobile Veterinary Dispensary 0 02. Wages Voted-Sixth-Schedule-Jaintia	,10,848
Blocks 2403 00 101 (02) Veterinary Dispensary Taken From C.D. 0 21.Materials And Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Allowance 2403 00 101 (03) Mobile Veterinary Dispensary 0 02. Wages Voted-Sixth-Schedule-Jaintia	26,031
Blocks Supplies, Store And Equipments 2403 00 101 (03) Mobile Veterinary Dispensary 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance 2403 00 101 (03) Mobile Veterinary Dispensary 0 02. Wages Voted-Sixth-Schedule-Jaintia	2,000
Allowance 2403 00 101 (03) Mobile Veterinary Dispensary 0 02. Wages Voted-Sixth-Schedule-Jaintia	22,500
	5,08,848
	60,435
2403 00 101 (03) Mobile Veterinary Dispensary 0 (11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	41,328
2403 00 101 (03) Mobile Veterinary Dispensary 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia	8,000
2403 00 101 (03) Mobile Veterinary Dispensary 0 21.Materials And Voted-Sixth-Schedule-Jaintia Supplies, Store And Equipments	9,500
2403 00 101 (03) Mobile Veterinary Dispensary 0 51.Motor Vehicles Voted-Sixth-Schedule-Jaintia	9,500
2403 00 101 (04) Veterinary Aid Centres 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	,21,948
2403 00 101 (04) Veterinary Aid Centres 0 02. Wages Voted-Sixth-Schedule-Jaintia	60,435
2403 00 101 (04) Veterinary Aid Centres 0 (11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	41,448

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58,500

8,000

2,85,880

60,435

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Up to Accounting Month Septemb	per of Financial Year 2023-2024			Run Date :	31/10/2023
Demand: 47 ADMI	NISTRATION OF ANIMAL HUSBAN	DRY AND VETERINARY	DEPARTMENT		
Department: A.H and Vet	y Department				
Treasury Jowai Treasu	ry				
D.D.O.: 100001 Dis	strict A.H. & Vety Officer Jaintian Hills	District			
Summary of DDO wise expenditu	<u>re</u>				
2403 00 101 (04) Veterinary A	Aid Centres 0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2,000
2403 00 101 (04) Veterinary A	Aid Centres 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		19,000
2403 00 101 (05) Vigilance Ui	nit 0	(01) Salaries, Sumtuary Allowance	General-Voted		46,91,938
2403 00 101 (05) Vigilance Un	nit 0	(13) Office Expenses	General-Voted		1,000
2403 00 101 (05) Vigilance Ui	nit 0	21.Materials And Supplies, Store And Equipments	General-Voted		4,500
2403 00 101 (05) Vigilance Un	nit 0	52. Machinery And Equipment	General-Voted		4,500
2403 00 101 (25) Veterinery I	Dispensaries 0	01. Salaries	Voted-Sixth-Schedule-Jaintia		72,04,951
2403 00 101 (25) Veterinery I	Dispensaries 0	02. Wages	Voted-Sixth-Schedule-Jaintia		2,41,740
2403 00 101 (25) Veterinery I	Dispensaries 0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		48,408

Voted-Sixth-Schedule-Jaintia

Voted-Sixth-Schedule-Jaintia

Voted-Sixth-Schedule-Jaintia

Voted-Sixth-Schedule-Jaintia

(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia

21. Supplies And

52. Mechineri &

(13) Office Expenses

Equipement

Allowance

02. Wages

Materials

2403 00

2403 00

101 (25) Veterinery Dispensaries

101 (25) Veterinery Dispensaries

102 (01) Livestock Inspectors Offices

102 (01) Livestock Inspectors Offices

(01) Livestock Inspectors Offices

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Run Date :	31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HUS	SBAND	RY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100001 District A.H. & Vety Officer Jaintian	Hills D	District		
Summary of DDO w	vise expenditure_				
2403 00 102		0			2,000
2403 00 102 (01	1) Livestock Inspectors Offices		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	2,000
2403 00 102 (02	2) Key Village Scheme		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	36,84,302
2403 00 102 (02	2) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403 00 102 (02	2) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403 00 102 (02	2) Key Village Scheme		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,500
					3,11,72,922

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	A.H and Vet	y Depart	ment										
Treas	sury	Jowai Treasu	ry											
D.D. O). :	100002 Sr.	A. H. &	Vety. Officer (Poultry	y Dev.) Jaintia	Hills								
Month	of Acco	ount: APR/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea		Treat	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	478	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
					Total Object H	Head 1:			4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
					Total Sub Hea	ıd:			4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
		(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	479	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
		Bhoi/Garo/Jowai	I	Allowance	Total Object H	Head 1:			1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
					Total Sub Hea	ıd:			1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
					Total Minor H	Iead 103 :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
					Total Sub Maj	jor Head 0:			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
					Total Major H	Iead 2403:			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
					Total of Montl	h :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
Month	of Acco	ount: MAY/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	167	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
					Total Object H	Iead 1:			4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
					Total Sub Hea	ı d :			4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
		(05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	159		1,60,516	3,000				1,57,516

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]	Demar	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment	: A.H and Vety	Depart	ment										
Т	reasu	ry	Jowai Treasur	y											
Ė).D.O.	:	100002 Sr. A	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
M	onth o	of Acc	ount: MAY/2023												
Major Sub Minor Sub Head Major Head Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
licau	Head Head		i ileau	Head		Scillie				(State)	•	8009	- 7610	· ·	(A.G.))
2403	00	103	And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
			Bhoi/Garo/Jowai			Total Sub Hea	ad :			1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
						Total Minor H	Head 103:			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
						Total Sub Ma	jor Head θ :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
						Total Major H	5,92,548	4,000	77,000	15,400	4,96,148	5,88,548			
						Total of Mont	h :			5,92,548	4,000	77,000	15,400	4,96,148	5,88,548
M	onth o	of Acco	ount: JUN/2023												
	Major Sub Minor Sub Head Major Head Head			Sub Object Head Sub		Categorised Schme	Plan/Non-Plan	n T.V. No.	. Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
Head				Head		S 				(State)		8009	- 7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	361	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
							Voted-Sixth- Schedule-Jaintia	976	Voucher	59,660	0	0	0	59,660	59,660
						Total Object Head 1:			4,91,692	1,000	53,000	11,000	4,26,692	4,90,692	
					02. Wages		Voted-Sixth- Schedule-Jaintia	1454	Voucher	23,661	0	0	0	23,661	23,661
							Voted-Sixth- Schedule-Jaintia	1458	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head 2:				35,906	0	0	0	35,906	35,906
					(11) Travel Expenses,		Voted-Sixth-	1455	Voucher	4,000	0	0	0	4,000	4,000

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De	man	ıd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partn	ment :	A.H and Vety	/ Depart	ment										
Tre	easur	ry	Jowai Treasur	у											
D.I	0.0.	:	100002 Sr. A	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
Mon	th of	f Accou	nt: JUN/2023												
Major S Head M				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	lead											8009	- 7610		(A.G.))
2403	00		01) Poultry Farm, ura/Jowai	0			Voted-Sixth- Schedule-Jaintia	1456	Voucher	4,080	0	0	0	4,080	4,080
							Voted-Sixth- Schedule-Jaintia	1457	Voucher	4,010	0	0	0	4,010	4,010
						Total Object Head 11:			12,090	0	0	0	12,090	12,090	
						Total Sub Head:			5,39,688	1,000	53,000	11,000	4,74,688	5,38,688	
			,	0 rm	(01) Salaries, Sumtuary Allowance		General-Voted	360	Voucher	1,60,516	3,000	38,000	4,400	1,15,116	1,57,516
			And Chick Rearing Farm Bhoi/Garo/Jowai				General-Voted	590	Voucher	25,000	0	0	0	25,000	25,000
							General-Voted	978	Voucher	21,400	0	0	0	21,400	21,400
						Total Object Head 1:				2,06,916	3,000	38,000	4,400	1,61,516	2,03,916
						Total Sub Head:			2,06,916	3,000	38,000	4,400	1,61,516	2,03,916	
						Total Minor H	Iead 103:			7,46,604	4,000	91,000	15,400	6,36,204	7,42,604
						Total Sub Maj	jor Head θ :			7,46,604	4,000	91,000	15,400	6,36,204	7,42,604
						Total Major H	Iead 2403:			7,46,604	4,000	91,000	15,400	6,36,204	7,42,604
Total of Month :								7,46,604	4,000	91,000	15,400	6,36,204	7,42,604		
Mon	th of	f Accou	nt: JUL/2023												
Major S Head M				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun
	Iead											8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	267	Voucher	4,43,964	1,000	53,000	11,000	3,78,964	4,42,964

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Ι	Demai	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment :	A.H and Vet	y Depart	ment										
	reasu		Jowai Treasu												
:															
	.D.O.			A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
Mo	onth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, ura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object 1	Head 1:			4,43,964	1,000	53,000	11,000	3,78,964	4,42,96
					02. Wages		Voted-Sixth- Schedule-Jaintia	1460	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	709	Voucher	8,100	0	0	0	8,100	8,100
					Allowances	Total Object I	Head 11:			8,100	0	0	0	8,100	8,10
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1457	Voucher	7,499	0	0	0	7,499	7,499
						Total Object I	Head 13:			7,499	0	0	0	7,499	7,49
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1372	Voucher	1,130	0	0	0	1,130	1,130
					Equipments		Voted-Sixth- Schedule-Jaintia	1374	Voucher	9,870	0	0	0	9,870	9,87
						Total Object I	Head 21:			11,000	0	0	0	11,000	11,00
						Total Sub Hea	ad:			4,82,413	1,000	53,000	11,000	4,17,413	4,81,41
		((05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	375	Voucher	1,64,796	3,000	38,000	4,400	1,19,396	1,61,79
			nd Chick Rearing Farm hoi/Garo/Jowai	1	Allowance		General-Voted	710	Voucher	12,500	0	0	0	12,500	12,500
						Total Object 1	Head 1:			1,77,296	3,000	38,000	4,400	1,31,896	1,74,29
					02. Wages		General-Voted	1621	Voucher	24,095	0	0	0	24,095	24,09
						Total Object I	Head 2:			24,095	0	0	0	24,095	24,09
					(13) Office Expenses		General-Voted	1371	Voucher	2,000	0	0	0	2,000	2,000

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_															
D	emar	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vety	Depart	ment										
Tr	easu	ry	Jowai Treasury	y											
D.	D.O.	:	100002 Sr. A	A. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
Mo	nth o	of Acco	unt: JUL/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00		` '	0	(13) Office Expenses	Total Object I	Head 13 :			2,000	0	0	0	2,000	2,000
			And Chick Rearing Farm Bhoi/Garo/Jowai		21. Materials And Supplies, Store And		General-Voted	1373	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object I	Head 21:			6,000	0	0	0	6,000	6,000
						Total Sub Hea	d :			2,09,391	3,000	38,000	4,400	1,63,991	2,06,391
						Total Minor H	lead 103 :			6,91,804	4,000	91,000	15,400	5,81,404	6,87,804
						Total Sub Maj	jor Head θ :			6,91,804	4,000	91,000	15,400	5,81,404	6,87,804
						Total Major H	lead 2403:			6,91,804	4,000	91,000	15,400	5,81,404	6,87,804
						Total of Mont	h :			6,91,804	4,000	91,000	15,400	5,81,404	6,87,804
Мо	nth o	of Acco	unt: AUG/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(01) Poultry Farm, Fura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	359	Voucher	4,56,717	1,000	53,000	11,000	3,91,717	4,55,717
						Total Object H	Head 1 :			4,56,717	1,000	53,000	11,000	3,91,717	4,55,717
					02. Wages		Voted-Sixth- Schedule-Jaintia	1035	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1036	Voucher	3,850	0	0	0	3,850	3,850
					Allowances		Voted-Sixth-	1037	Voucher	8,240	0	0	0	8,240	8,240

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D)emai	nd :	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	tment										
T	reasu	ıry	Jowai Treasur	у											
D	.D.O.	. :	100002 Sr.	A. H. &	Vety. Officer (Poultr	ry Dev.) Jaintia	Hills								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, 'ura/Jowai	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	982	Voucher	4,000	0	0	0	4,000	4,00
					Allowances		Voted-Sixth- Schedule-Jaintia	983	Voucher	8,440	0	0	0	8,440	8,44
						Total Object H	Iead 11 :			24,530	0	0	0	24,530	24,53
						Total Sub Hea	d :			4,93,492	1,000	53,000	11,000	4,28,492	4,92,49
			05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	334	Voucher	1,68,172	3,000	38,000	4,400	1,22,772	1,65,17
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	852	Voucher	11,694	0	0	0	11,694	11,69
						Total Object H	Iead 1 :			1,79,866	3,000	38,000	4,400	1,34,466	1,76,86
					02. Wages		General-Voted	1034	Voucher	11,850	0	0	0	11,850	11,85
						Total Object H	Head 2:			11,850	0	0	0	11,850	11,85
					52. Machinery		General-Voted	1124	Voucher	2,000	0	0	0	2,000	2,00
					Equipment/Tools & Plant	Total Object H	Iead 52 :			2,000	0	0	0	2,000	2,00
						Total Sub Hea	d :			1,93,716	3,000	38,000	4,400	1,48,316	1,90,71
						Total Minor H	[ead 103 :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,20
						Total Sub Maj	or Head θ :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,20
						Total Major H	Lead 2403:			6,87,208	4,000	91,000	15,400	5,76,808	6,83,20
						Total of Montl	h :			6,87,208	4,000	91,000	15,400	5,76,808	6,83,20
Mo	onth o	of Accou	int: SEP/2023												
Major	Sub	Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan		Туре						

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Dem	nand :		47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artmen	ıt:	A.H and Vety	Depart	ment										
Treas	sury		Jowai Treasury	,											
D.D.0	0.:		100002 Sr. A	. H. &	Vety. Officer (Poultr	y Dev.) Jaintia	Hills								
Montl	h of Ac	ccoui	nt: SEP/2023												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
He		•••		Head		Scimic				(State)		8009	- 7610		(A.G.))
2403 00	103		1) Poultry Farm, (ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	91	Voucher	4,56,717	0	48,000	11,000	3,97,717	4,56,717
						Total Object I	Head 1 :			4,56,717	0	48,000	11,000	3,97,717	4,56,717
					02. Wages		Voted-Sixth- Schedule-Jaintia	1036	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Jaintia	1038	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Jaintia	633	Voucher	60,001	0	0	0	60,001	60,001
						Total Object I	Head 2:			84,491	0	0	0	84,491	84,491
						Total Sub Hea	ıd :			5,41,208	0	48,000	11,000	4,82,208	5,41,208
			5) Central Hatchery (nd Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	138	Voucher	1,80,672	0	38,000	4,400	1,38,272	1,80,672
			hoi/Garo/Jowai		Milowanee	Total Object I	Head 1 :			1,80,672	0	38,000	4,400	1,38,272	1,80,672
					02. Wages		General-Voted	1035	Voucher	6,913	0	0	0	6,913	6,913
						Total Object I	Head 2 :			6,913	0	0	0	6,913	6,913
						Total Sub Hea	id:			1,87,585	0	38,000	4,400	1,45,185	1,87,585
						Total Minor H	lead 103:			7,28,793	0	86,000	15,400	6,27,393	7,28,793
						Total Sub Maj	jor Head 0:			7,28,793	0	86,000	15,400	6,27,393	7,28,793
						Total Major H	Lead 2403:			7,28,793	0	86,000	15,400	6,27,393	7,28,793
						Total of Mont	h :			7,28,793	0	86,000	15,400	6,27,393	7,28,793
						Total of DDO	100002:			40,39,505	20,000	5,13,000	92,400	34,14,105	40,19,505

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Demand: 47 ADMINISTRATION OF ANI	MAL HUSBAN	DRY AND VETERINARY	DEPARTMENT	
Department : A.H and Vety Department				
Treasury Jowai Treasury				
D.D.O.: 100002 Sr. A. H. & Vety. Officer (I	Poultry Dev.) Ja	intia Hills		
Reconciliation Portion				
Internal Adjustment of A.G. Office:				
	DDC	O wise Total (Original +Re	econcilation+IA):	40,19,505
Summary of DDO wise expenditure				
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	27,08,154
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,44,492
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	44,720
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,499
2403 00 103 (01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	11,000
2403 00 103 (05) Central Hatchery And Chick Reari Bhoi/Garo/Jowai	ing Farm 0	(01) Salaries, Sumtuary Allowance	General-Voted	10,50,782
2403 00 103 (05) Central Hatchery And Chick Reari Bhoi/Garo/Jowai	ing Farm 0	02. Wages	General-Voted	42,858
2403 00 103 (05) Central Hatchery And Chick Reari Bhoi/Garo/Jowai	ing Farm 0	(13) Office Expenses	General-Voted	2,000
2403 00 103 (05) Central Hatchery And Chick Reari Bhoi/Garo/Jowai	ing Farm 0	21. Materials And Supplies, Store And Equipments	General-Voted	6,000
2403 00 103 (05) Central Hatchery And Chick Reari Bhoi/Garo/Jowai	ing Farm 0	52. Machinery Equipment/Tools & Plant	General-Voted	2,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Jowai Treasury
D.D.O. :	100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills
Summary of DDO w	vise expenditure_
	40,19,505

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Run Date:

Dema	and:	47 A	ADMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depai	rtment :	A.H and	d Vety Depar	tment										
Treas	ury	Jowai T	reasury											
D.D. C). :	100005	Executive I	Engineer(Civil)A.H. &	k Vety. Deptt. Jo	owai								
Month	of Acco	unt: APR/20)23											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		Head	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	473	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460
						Voted-Sixth- Schedule-Jaintia	477	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570
					Total Object I	Head 1:			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
					Total Sub Hea	ıd:			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
					Total Minor H	Iead 1:			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
					Total Sub Maj	jor Head θ :			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
					Total Major H	Iead 2403:			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
					Total of Mont	h :			6,97,030	3,000	66,300	13,200	6,14,530	6,94,030
Month	of Acco	unt: MAY/2	023											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.)
2403 00		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	273	Voucher	56,207	0	0	0	56,207	56,207
						Voted-Sixth- Schedule-Jaintia	274	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460
						Voted-Sixth- Schedule-Jaintia	275	Voucher	4,93,348	3,000	56,000	13,200	4,21,148	4,90,348
					Total Object I	Head 1:			6,93,015	3,000	66,300	13,200	6,10,515	6,90,015
				02. Wages		Voted-Sixth-	676	Voucher	32,370	0	0	0	32,370	32,370

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Run Date:

-		,	47 473.5	NHOTE !	TION OF AND CAR	IIIIOD ANDRES	AND MERCHANIA	DVDED							
	Demai	nd:	47 ADM1	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Г	D epart	ment:	A.H and Vet	ty Depar	tment										
Т	reasu	ıry	Jowai Treasu	ıry											
Ė).D.O.	. :	100005 Ex	ecutive F	Engineer(Civil)A.H. &	k Vety. Deptt. Jo	owai								
M	onth (of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering	0	02. Wages	Total Object I	Head 2:			32,370	0	0	0	32,370	32,370
		E	stablishment			Total Sub Hea	ıd:			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Minor H	Iead 1:			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Sub Maj	jor Head θ :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total Major H	Iead 2403:			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
						Total of Mont	h :			7,25,385	3,000	66,300	13,200	6,42,885	7,22,385
M	onth (of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	431	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570
							Voted-Sixth- Schedule-Jaintia	433	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460
							Voted-Sixth- Schedule-Jaintia	971	Voucher	20,600	0	0	0	20,600	20,600
							Voted-Sixth- Schedule-Jaintia	975	Voucher	74,823	0	0	0	74,823	74,823
						Total Object I	Head 1:			7,92,453	3,000	66,300	13,200	7,09,953	7,89,453
					02. Wages		Voted-Sixth- Schedule-Jaintia	540	Voucher	21,951	0	0	0	21,951	21,951
							Voted-Sixth- Schedule-Jaintia	995	Voucher	24,705	0	0	0	24,705	24,705

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	Dema	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment	: A.H and Vety	y Depart	ment										
7	reası	ury	Jowai Treasur	y											
i	D.D. O) . :	100005 Exe	cutive E	Engineer(Civil)A.H.	& Vety. Deptt. Jo	wai								
M	onth	of Acc	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	() 6 6	0	02. Wages	Total Object H	lead 2 :			46,656	0	0	0	46,656	46,656
			Establishment		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1147	Voucher	2,320	0	0	0	2,320	2,320
					Allowances		Voted-Sixth- Schedule-Jaintia	1148	Voucher	13,320	0	0	0	13,320	13,320
						Total Object H	lead 11 :			15,640	0	0	0	15,640	15,640
						Total Sub Hea	d :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
						Total Minor H	ead 1:			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
						Total Sub Maj	or Head 0:			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
						Total Major H	ead 2403:			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
						Total of Month	ı :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749
M	onth	of Acc	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Hea		. IIcau	Head		Semie				(State)		8009	- 7610		(A.G.))
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	1366	Voucher	67,844	0	0	0	67,844	67,844
							Voted-Sixth- Schedule-Jaintia	1367	Voucher	19,210	0	0	0	19,210	19,210
							Voted-Sixth- Schedule-Jaintia	1368	Voucher	64,446	0	0	0	64,446	64,446
						Total Object H	lead 27 :			1,51,500	0	0	0	1,51,500	1,51,500

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I	Dema	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	: A.H and Vety	Depart	tment										
Т	reasu	ıry	Jowai Treasur	у											
<u>;</u>	.D.O.	.:	100005 Exe	cutive E	Engineer(Civil)A.H. &	k Vety. Deptt. Jo	owai								
			ount: JUL/2023		8 (/										
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2216	07	053	(02) Other Maintenance Expenditure			Total Sub Hea	d :			1,51,500	0	0	0	1,51,500	1,51,500
						Total Minor H	lead 53:			1,51,500	0	0	0	1,51,500	1,51,500
						Total Sub Ma	jor Head $7:$			1,51,500	0	0	0	1,51,500	1,51,500
						Total Major H	lead 2216:			1,51,500	0	0	0	1,51,500	1,51,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	367	Voucher	1,47,580	0	10,300	0	1,37,280	1,47,580
							Voted-Sixth- Schedule-Jaintia	369	Voucher	5,20,585	2,000	56,000	11,000	4,51,585	5,18,585
						Total Object I	Head 1:			6,68,165	2,000	66,300	11,000	5,88,865	6,66,165
					02. Wages		Voted-Sixth- Schedule-Jaintia	941	Voucher	21,138	0	0	0	21,138	21,138
						Total Object I	Head 2:			21,138	0	0	0	21,138	21,138
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1370	Voucher	10,800	0	0	0	10,800	10,800
					Allowances		Voted-Sixth- Schedule-Jaintia	1377	Voucher	10,820	0	0	0	10,820	10,820
						Total Object I	Head 11:			21,620	0	0	0	21,620	21,620
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	942	Voucher	12,052	0	0	0	12,052	12,052
						Total Object I	Head 13:			12,052	0	0	0	12,052	12,052
					16. Publications		Voted-Sixth- Schedule-Jaintia	1613	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 16 :			9,000	0	0	0	9,000	9,000

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Ve	ty Depar	tment										
	reasu		Jowai Treası												
	D.O.				Engineer(Civil)A.H.	& Voty Doptt I	owei								
				ecutive 1	Eligilieer(Civil)A.11.	& very. Deptt. 30	Jwai								
Major	Sub	Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	viajoi Head		Head	Sub Head		Schme				(State)	<i>y -</i>	8009	- 7610	(as F = 2 = 2)	(A.G.)
2403	00		(04) Engineering Establishment	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1612	Voucher	27,935	0	0	0	27,935	27,935
					Equipments	Total Object I	Head 21 :			27,935	0	0	0	27,935	27,935
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	1379	Voucher	2,997	0	0	0	2,997	2,997
						Total Object I	Head 51 :			2,997	0	0	0	2,997	2,997
					52. Machinery Equipment/Tools &		Voted-Sixth- Schedule-Jaintia	1611	Voucher	7,500	0	0	0	7,500	7,500
					Plant	Total Object I	Head 52 :			7,500	0	0	0	7,500	7,500
						Total Sub Hea	nd:			7,70,407	2,000	66,300	11,000	6,91,107	7,68,407
						Total Minor H	Head 1:			7,70,407	2,000	66,300	11,000	6,91,107	7,68,407
			(04) Contrn & Maintenance Of	0	27. Minor Works/Maintenance		Voted-Sixth- Schedule-Jaintia	1378	Voucher	16,965	0	0	0	16,965	16,965
			Departmental Non- Residential Buildings				Voted-Sixth- Schedule-Jaintia	1380	Voucher	40,535	0	0	0	40,535	40,535
						Total Object I	Head 27:			57,500	0	0	0	57,500	57,500
						Total Sub Hea	nd:			57,500	0	0	0	57,500	57,500
						Total Minor H	Iead 800 :			57,500	0	0	0	57,500	57,500
						Total Sub Ma	jor Head θ :			8,27,907	2,000	66,300	11,000	7,48,607	8,25,907
						Total Major H	Iead 2403:			8,27,907	2,000	66,300	11,000	7,48,607	8,25,907
						Total of Mont	h :			9,79,407	2,000	66,300	11,000	9,00,107	9,77,407

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Run Date:

I	Demar	nd:	47	ADMINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H ar	nd Vety Depar	tment										
Т	reasu	ry	Jowai '	Treasury											
Ď	.D.O.	:	100005	5 Executive I	Engineer(Civil)A.H. &	k Vety. Deptt. Jo	owai								
Mo	onth o	of Accou	nt: AUG/2	2023											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	; 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	149	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796
							Voted-Sixth- Schedule-Jaintia	150	Voucher	5,28,226	2,000	56,000	11,000	4,59,226	5,26,226
						Total Object I	Head 1:			6,80,022	2,000	66,700	11,000	6,00,322	6,78,022
					02. Wages		Voted-Sixth- Schedule-Jaintia	1129	Voucher	26,535	0	0	0	26,535	26,535
							Voted-Sixth- Schedule-Jaintia	375	Voucher	10,065		0	0	10,065	10,065
							Voted-Sixth- Schedule-Jaintia	573	Voucher	21,138	0	0	0	21,138	21,138
						Total Object I	Head 2:			57,738	0	0	0	57,738	57,738
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	1130	Voucher	14,660	0	0	0	14,660	14,660
					Allowances	Total Object I	Head 11:			14,660	0	0	0	14,660	14,660
						Total Sub Hea	nd:			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
						Total Minor H	Head 1:			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
						Total Sub Maj	jor Head θ :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
						Total Major H	Iead 2403:			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
						Total of Mont	h :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420
M	onth o	of Accou	nt: SEP/20	023									<u> </u>		
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.G			

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Run Date:

Margor 1 Sub Head	Demand:	47	ADMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Diport D	Department	: A.H a	and Vety Depa	rtment										
Month of Account: SEP/2023 Miles Sub Miles Sub Head	Treasury	Jowa	i Treasury											
Major Sub Minor Head Head Head Head Head Head Head Sub Head Sub Head Sub Head Major Head Head Head Head Head Head Head Head	D.D.O. :	10000	05 Executive	Engineer(Civil)A.H. &	& Vety. Deptt. Jo	wai								
Major Major Head He	Month of Acc	ount: SEP/	2023											
Head Head Head State						Plan/Non-Plan	T.V. No.	Type						Gross Amount
Allowance Schedule-Jaintia Voucher S.32,214 0 56,000 11,000 4,65,214 5,32,214 5		11000			Semile				(State)		8009	- 7610		(A.G.))
Schedule-Jaintia Total Object Head 1 Schedule-Jaintia 598 Voucher 21,951 0 0 0 0 21,951	2403 00 001		ng 0				108	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796
O2. Wages							136	Voucher	5,32,214	0	56,000	11,000	4,65,214	5,32,214
Schedule-Jaintia					Total Object H	lead 1 :			6,84,010	0	66,700	11,000	6,06,310	6,84,010
Schedule-Jaintia Total Object Head 2 : 29,679 0 0 0 29,679				02. Wages			598	Voucher	21,951	0	0	0	21,951	21,951
Conveyance Voted-Sixth- Schedule-Jaintia 1037 Voucher 2,300 0 0 0 0 2,300 2,3							692	Voucher	7,728	0	0	0	7,728	7,728
Conveyance Allowances Schedule-Jaintia					Total Object H	lead 2:			29,679	0	0	0	29,679	29,679
Total Object Head 11: 2,300 0 0 0 0 2,300 2,3 Total Sub Head: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total Minor Head 1: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total Sub Major Head 0: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total Major Head 2403: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total of Month: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total of DDO 100005: 47,24,980 13,000 3,98,600 72,600 42,40,780 47,11,9 Reconciliation Portion				Conveyance			1037	Voucher	2,300	0	0	0	2,300	2,300
Total Minor Head 1: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total Sub Major Head 0: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total Major Head 2403: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total of Month: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total of DDO 100005: 47,24,980 13,000 3,98,600 72,600 42,40,780 47,11,9 Reconciliation Portion				Allowances	Total Object H	[ead 11 :			2,300	0	0	0	2,300	2,300
Total Sub Major Head 0: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total Major Head 2403: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total of Month: 7,15,989 0 66,700 11,000 6,38,289 7,15,9 Total of DDO 100005: 47,24,980 13,000 3,98,600 72,600 42,40,780 47,11,9 Reconciliation Portion					Total Sub Head	d :			7,15,989	0	66,700	11,000	6,38,289	7,15,989
Total Major Head 2403 : 7,15,989 0 66,700 11,000 6,38,289 7,15,989 Total of Month : 7,15,989 0 66,700 11,000 6,38,289 7,15,989 Total of DDO 100005 : 47,24,980 13,000 3,98,600 72,600 42,40,780 47,11,9 Reconciliation Portion 47,24,980 13,000 3,98,600 72,600 42,40,780 47,11,9					Total Minor H	ead 1:			7,15,989	0	66,700	11,000	6,38,289	7,15,989
Total of Month: 7,15,989 0 66,700 11,000 6,38,289 7,15,98 Total of DDO 100005: 47,24,980 13,000 3,98,600 72,600 42,40,780 47,11,98 Reconciliation Portion					Total Sub Majo	or Head θ :			7,15,989	0	66,700	11,000	6,38,289	7,15,989
Total of DDO 100005: 47,24,980 13,000 3,98,600 72,600 42,40,780 47,11,9 Reconciliation Portion					Total Major H	ead 2403:			7,15,989	0	66,700	11,000	6,38,289	7,15,989
Reconciliation Portion					Total of Month	ı :			7,15,989	0	66,700	11,000	6,38,289	7,15,989
	Daganaili -4i	n Dankier			Total of DDO	100005:			47,24,980	13,000	3,98,600	72,600	42,40,780	47,11,980
Internal Adjustment of A.G. Uffice:			7 000											
	Internal Adjus	tment of A.G	i. Office:											

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBANDRY AND VETERINARY	DEPARTMENT	
Department	: A.H and Vety Department			
Treasury	Jowai Treasury			
D.D.O. :	100005 Executive Engineer(Civil)A.H. & V	ety. Deptt. Jowai		
Summary of D	DO wise expenditure_	DDO wise Total (Original +R	econcilation+IA) :	47,11,980
2216 07 53	(02) Other Maintenance Expenditure	1 27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1,51,500
2403 00 1	(04) Engineering Establishment	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42,01,695
2403 00 1	(04) Engineering Establishment	0 02. Wages	Voted-Sixth-Schedule-Jaintia	1,87,581
2403 00 1	(04) Engineering Establishment	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	54,220
2403 00 1	(04) Engineering Establishment	0 (13) Office Expenses	Voted-Sixth-Schedule-Jaintia	12,052
2403 00 1	(04) Engineering Establishment	0 16. Publications	Voted-Sixth-Schedule-Jaintia	9,000
2403 00 1	(04) Engineering Establishment	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	27,935
2403 00 1	(04) Engineering Establishment	0 51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	2,997
2403 00 1	(04) Engineering Establishment	0 52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia	7,500
2403 00 80	0 (04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0 27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	57,500
				47,11,980

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]	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epar	tment :	A.H and Vety	Depar	tment										
T	reasu	ıry	Jowai Treasur	y											
i	D.D.O	.:	100006 Sr A	A.H & Y	Vety. Officer (A.H.P)	Jaintia Hills Jo	wai								
M	onth	of Acco	ount: APR/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		110110	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	475	Voucher	1,24,584	. 0	31,000	0	93,584	1,24,584
							Voted-Sixth- Schedule-Jaintia	484	Voucher	7,21,218	0	57,000	0	6,64,218	7,21,218
							Voted-Sixth- Schedule-Jaintia	494	Voucher	57,133	0	15,000	0	42,133	57,133
						Total Object H	lead <i>1 :</i>			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total Sub Hea	d :			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total Minor H	ead 103:			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total Sub Maj	or Head 0:			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total Major H	ead 2403:			9,02,935	0	1,03,000	0	7,99,935	9,02,935
						Total of Month	ı :			9,02,935	0	1,03,000	0	7,99,935	9,02,935
M	onth	of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	161	Voucher	7,78,351	0	66,000	13,200	6,99,151	7,78,351
							Voted-Sixth- Schedule-Jaintia	166	Voucher	1,24,584	0	31,000	0	93,584	1,24,584
						Total Object H	lead 1 :			9,02,935	0	97,000	13,200	7,92,735	9,02,935
						Total Sub Hea	d :			9,02,935	0	97,000	13,200	7,92,735	9,02,935
			. , ,												

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Demand: 47 ADMINISTRATION OF ANIMAL I	HUSBANDRY AND VETERINA	RY DEPAR	TMENT						
Department: A.H and Vety Department									
Treasury Jowai Treasury									
D.D.O.: 100006 Sr A.H & Vety. Officer (A.H.P)	Iaintia Hills, Iowai								
Month of Account: MAY/2023	Jamua IIIIS Jowai								
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Head				(State)		8009	- 7610		(A.G.))
2403 00 103	Total Minor Head 103:			9,02,935	0	97,000	13,200	7,92,735	9,02,935
	Total Sub Major Head θ :			9,02,935	0	97,000	13,200	7,92,735	9,02,935
	Total Major Head 2403:			9,02,935	0	97,000	13,200	7,92,735	9,02,935
	Total of Month :			9,02,935	0	97,000	13,200	7,92,735	9,02,935
Month of Account: JUN/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Semme			(State)		8009	- 7610		(A.G.))
2403 00 103 (16) Poultry Development 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	1507	Voucher	7,000	0	0	0	7,000	7,000
	Voted-Sixth- Schedule-Jaintia	363	Voucher	1,24,584	0	31,000	0	93,584	1,24,584
	Voted-Sixth- Schedule-Jaintia	364	Voucher	7,78,351	0	66,000	13,200	6,99,151	7,78,351
	Voted-Sixth- Schedule-Jaintia	476	Voucher	15,620	0	0	0	15,620	15,620
	Voted-Sixth- Schedule-Jaintia	972	Voucher	17,740	0	0	0	17,740	17,740
	Voted-Sixth-	977	Voucher	1,03,460	0	0	0	1,03,460	1,03,460
	Schedule-Jaintia								
	Total Object Head 1:			10,46,755	0	97,000	13,200	9,36,555	10,46,755
				10,46,755 10,46,755		97,000 97,000	13,200 13,200	9,36,555 9,36,555	10,46,755 10,46,755

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Run Date:

Deman	ıd :	47 ADMIN	ISTRATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Departn	ment :	A.H and Vety	Department										
Treasur	ry	Jowai Treasury											
D.D.O.	:	100006 Sr A	.H & Vety. Officer (A.H.P)) Jaintia Hills Jo	owai								
Month of	f Account	: JUN/2023											
Major Sub I Head Major Head	· Head H	lead	Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00				Total Sub Maj	jor Head 0:			10,46,755	0	97,000	13,200	9,36,555	10,46,755
				Total Major H	Iead 2403:			10,46,755	0	97,000	13,200	9,36,555	10,46,755
				Total of Mont	h :			10,46,755	0	97,000	13,200	9,36,555	10,46,755
Month of	f Account	: JUL/2023											
Major Sub I Head Major			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head					(State)		8009	- 7610		(A.G.))
2403 00		Poultry Development (gramme Under Slpp	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	234	Voucher	1,28,132	0	31,000	0	97,132	1,28,132
					Voted-Sixth- Schedule-Jaintia	265	Voucher	7,99,043	0	66,000	13,200	7,19,843	7,99,043
				Total Object I	Head 1:			9,27,175	0	97,000	13,200	8,16,975	9,27,175
			(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	943	Voucher	15,360	0	0	0	15,360	15,360
			Allowances		Voted-Sixth- Schedule-Jaintia	944	Voucher	1,500	0	0	0	1,500	1,500
				Total Object I	Head 11:			16,860	0	0	0	16,860	16,860
			(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1211	Voucher	3,000	0	0	0	3,000	3,000
				Total Object I	Head 13:			3,000	0	0	0	3,000	3,000
				Total Sub Hea	ıd:			9,47,035	0	97,000	13,200	8,36,835	9,47,035
	1			Total Minor H	Iead 103 :			9,47,035	0	97,000	13,200	8,36,835	9,47,035

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D	eman	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
		ment :	A.H and Vety		iment ————————————————————————————————————										
-	easu		Jowai Treasur												
D.	D.O.	:	100006 Sr A	4.H & V	Vety. Officer (A.H.P)	Jaintia Hills Jo	owai								
Mo	nth o	f Accou	int: JUL/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Maj	jor Head θ :			9,47,035	0	97,000	13,200	8,36,835	9,47,035
						Total Major H	Iead 2403:			9,47,035	0	97,000	13,200	8,36,835	9,47,035
						Total of Mont	h :			9,47,035	0	97,000	13,200	8,36,835	9,47,035
Mo	nth o	f Accou	int: AUG/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	356	Voucher	8,20,745	1,000	66,000	13,200	7,40,545	8,19,745
							Voted-Sixth- Schedule-Jaintia	362	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804
						Total Object I	Head 1:			9,52,549	1,000	97,000	13,200	8,41,349	9,51,549
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	776	Voucher	11,500	0	0	0	11,500	11,500
						Total Object I	Head 51:			11,500	0	0	0	11,500	11,500
						Total Sub Hea	nd:			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
						Total Minor H	Iead 103:			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
						Total Sub Maj	jor Head θ :			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
						Total Major H	Iead 2403:			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049
						Total of Mont	h :			9,64,049	1,000	97,000	13,200	8,52,849	9,63,049

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Γ	emar	ıd :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Jowai Treasur	y											
Ď	.D.O.	:	100006 Sr A	4.H & V	ety. Officer (A.H.P)	Jaintia Hills Jo	wai								
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Tread	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		16) Poultry Development rogramme Under Slpp	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	416	Voucher	52,748	0	8,000	0	44,748	52,748
							Voted-Sixth- Schedule-Jaintia	93	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804
							Voted-Sixth- Schedule-Jaintia	96	Voucher	7,55,672	1,000	61,000	13,200	6,80,472	7,54,672
						Total Object H	lead 1 :			9,40,224	1,000	1,00,000	13,200	8,26,024	9,39,224
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	1157	Voucher	67,973	0	0	0	67,973	67,973
						Total Object H	lead 6 :			67,973	0	0	0	67,973	67,973
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	834	Voucher	1,000	0	0	0	1,000	1,000
					Allowances	Total Object H	lead <i>11 :</i>			1,000	0	0	0	1,000	1,000
						Total Sub Head	d :			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
						Total Minor H	ead 103:			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
						Total Sub Maj	or Head θ :			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
						Total Major H	ead 2403:			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
						Total of Month	ı :			10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
Day	one	liation	Portion			Total of DDO	100006:			57,72,906	2,000	5,91,000	66,000	51,13,906	57,70,906
			Portion nent of A.G. Office:												
1111	ernul	Aujustii	iem oj A.G. Office:												

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Demand:	47 ADMINISTRATION OF ANIMAL HU	ISBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department		
Treasury	Jowai Treasury		
D.D.O. :	100006 Sr A.H & Vety. Officer (A.H.P) Jai	ntia Hills Jowai	
		DDO wise Total (Original +Reconcilation+IA):	57,70,906
Summary of DDO	wise expenditure_		
	16) Poultry Development Programme Under Ilpp	0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	56,70,573
	16) Poultry Development Programme Under Ilpp	0 6. Medical Treatment Voted-Sixth-Schedule-Jaintia	67,973
	16) Poultry Development Programme Under Ilpp	0 (11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	17,860
	16) Poultry Development Programme Under Ilpp	0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia	3,000
	16) Poultry Development Programme Under Ilpp	0 51.Motor Vehicles Voted-Sixth-Schedule-Jaintia	11,500
			57,70,906

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Run Date:

Den	nand :	47 ADMIN	IISTRATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	artment	: A.H and Vety	Department										
Trea	sury	Jowai Treasur	ý.										
D.D.	O.:	100007 Sr A	A.H & Vety.Officer Cattle I	Farm Saitsama Ja	intia Hills Jowai								
Mont	h of Acc	ount: APR/2023											
Major Si Head Ma			Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Не			Head					(State)		8009	- 7610		(A.G.)
2403 00	102	(13) Cattle Farm - Jaintia Hills	0 (01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	474	Voucher	1,16,852	0	24,025	0	92,827	1,16,852
					Voted-Sixth- Schedule-Jaintia	481	Voucher	6,71,364	0	32,900	0	6,38,464	6,71,364
				Total Object H	Head 1 :			7,88,216	0	56,925	0	7,31,291	7,88,216
				Total Sub Hea	d:			7,88,216	0	56,925	0	7,31,291	7,88,216
				Total Minor H	lead 102 :			7,88,216	0	56,925	0	7,31,291	7,88,216
	104	(01) Sheep & Goat Farm	0 (01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	480	Voucher	3,42,298	0	15,000	0	3,27,298	3,42,298
					Voted-Sixth- Schedule-Jaintia	751	Voucher	26,208	0	0	0	26,208	26,208
				Total Object H	Head 1 :			3,68,506	0	15,000	0	3,53,506	3,68,506
				Total Sub Hea	d:			3,68,506	0	15,000	0	3,53,506	3,68,506
		(02) Sheep Extention Unit	0 (01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	483	Voucher	75,846	0	3,000	0	72,846	75,846
				Total Object F	Head 1:			75,846	0	3,000	0	72,846	75,846
				Total Sub Hea	d:			75,846	0	3,000	0	72,846	75,846
				Total Minor H	lead 104 :			4,44,352	0	18,000	0	4,26,352	4,44,352
	107	(09) Fodder Farm Saitsama	0 (01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	482	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056
				Total Object F	Head 1:			1,68,056	0	3,100	0	1,64,956	1,68,056
				Total Sub Hea	d:			1,68,056	0	3,100	0	1,64,956	1,68,056

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Run Date:

Dom	_													
Dem	and :	47 ADMIN	IISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vety	Depar	tment										
Treas	sury	Jowai Treasury	y											
D.D.0	0.:	100007 Sr A	A.H & `	Vety.Officer Cattle Fa	arm Saitsama Ja	intia Hills Jowai								
Month	of Acc	count: APR/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Maj	•	u 11eau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403 00	107				Total Minor H	lead 107 :			1,68,056	0	3,100	0	1,64,956	1,68,056
					Total Sub Maj	jor Head θ :			14,00,624	0	78,025	0	13,22,599	14,00,624
					Total Major H	lead 2403:			14,00,624	0	78,025	0	13,22,599	14,00,624
					Total of Montl	h :			14,00,624	0	78,025	0	13,22,599	14,00,624
Month	of Acc	count: MAY/2023												
Major Su Head Mai				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Major Su Head Maj Hea	jor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре						
Head Maj	jor Head		Sub Head	Object Head (01) Salaries, Sumtuary Allowance		Plan/Non-Plan Voted-Sixth- Schedule-Jaintia	T.V. No.	Type Voucher	Amount		(as per A.G	. A&E)		Amount
Head Maj Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth-			Amount (State)	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP)	Amount (A.G.))
Head Maj Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Jaintia Voted-Sixth-	147	Voucher	Amount (State) 6,07,588	by DDO	(as per A.G 8009	. A&E) - 7610	(as per SOP) 5,74,688	Amount (A.G.))
Head Maj Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary		Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	147 150	Voucher Voucher	Amount (State) 6,07,588 1,16,852	0 0	(as per A.G 8009 32,900 24,025	. A&E) - 7610 0 0	(as per SOP) 5,74,688 92,827	Amount (A.G.)) 6,07,588 1,16,852
Head Maj Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary	Schme	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia	147 150	Voucher Voucher	Amount (State) 6,07,588 1,16,852 59,525	0 0 0	(as per A.G 8009 32,900 24,025 0	. A&E) - 7610 0 0 0	(as per SOP) 5,74,688 92,827 59,525	Amount (A.G.)) 6,07,588 1,16,852 59,525
Head Maj Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary	Schme Total Object H	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Veted-Sixth-Schedule-Jaintia Head 1: d:	147 150	Voucher Voucher	Amount (State) 6,07,588 1,16,852 59,525 7,83,965	0 0 0	(as per A.G 8009 32,900 24,025 0 56,925	. A&E) - 7610 0 0 0 0	(as per SOP) 5,74,688 92,827 59,525 7,27,040	Amount (A.G.)) 6,07,588 1,16,852 59,525 7,83,965
Head Maj Hea	jor Head ad	d Head (13) Cattle Farm - Jaintia	Sub Head	(01) Salaries, Sumtuary	Schme Total Object H Total Sub Hea	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Veted-Sixth-Schedule-Jaintia Head 1: d:	147 150	Voucher Voucher	Amount (State) 6,07,588 1,16,852 59,525 7,83,965 7,83,965	0 0 0 0	(as per A.G 8009 32,900 24,025 0 56,925 56,925	. A&E) - 7610 0 0 0 0 0	(as per SOP) 5,74,688 92,827 59,525 7,27,040 7,27,040	Amount (A.G.)) 6,07,588 1,16,852 59,525 7,83,965 7,83,965
Head Maj Hea	jor Head	d Head (13) Cattle Farm - Jaintia Hills	Sub Head	(01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary	Schme Total Object H Total Sub Hea	Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Veded-Sixth-Schedule-Jaintia Iead-1: d: Voted-Sixth-Schedule-Sixt	147 150 593	Voucher Voucher Voucher	Amount (State) 6,07,588 1,16,852 59,525 7,83,965 7,83,965 7,83,965	0 0 0 0 0	(as per A.G 8009 32,900 24,025 0 56,925 56,925 56,925	. A&E) - 7610 0 0 0 0 0 0	(as per SOP) 5,74,688 92,827 59,525 7,27,040 7,27,040 7,27,040	Amount (A.G.)) 6,07,588 1,16,852 59,525 7,83,965 7,83,965 7,83,965

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Run Date:

A.H and Vety I Jowai Treasury 100007 Sr A. nt: MAY/2023 Sub	Department .H & Vety.Officer Cat			RY DEPAI	RTMENT						
Jowai Treasury 100007 Sr A. nt: MAY/2023 Sub	.H & Vety.Officer Cat	tle Farm Saitsama Jai	intia Hills Jowai								
100007 Sr A. nt: MAY/2023 Sub		tle Farm Saitsama Jai	intia Hills Jowai								
nt: MAY/2023		tle Farm Saitsama Jai	intia Hills Jowai								1
Sub	Sub Object Head										
	Sub Object Head										
IICau	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	Schine				(State)		8009	- 7610		(A.G.))
1) Sheep & Goat Farm		Total Sub Hea	d :			3,64,710	0	15,000	0	3,49,710	3,64,710
2) Sheep Extention Unit 0	(01) Salaries, Sum Allowance	tuary	Voted-Sixth- Schedule-Jaintia	272	Voucher	75,846	0	3,000	0	72,846	75,846
		Total Object H	lead <i>1 :</i>			75,846	0	3,000	0	72,846	75,846
		Total Sub Head	d :			75,846	0	3,000	0	72,846	75,846
		Total Minor H	[ead 104 :			4,40,556	0	18,000	0	4,22,556	4,40,556
9) Fodder Farm 0 aitsama	(01) Salaries, Sum Allowance	tuary	Voted-Sixth- Schedule-Jaintia	151	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056
		Total Object H	lead <i>1 :</i>			1,68,056	0	3,100	0	1,64,956	1,68,056
		Total Sub Head	d :			1,68,056	0	3,100	0	1,64,956	1,68,056
		Total Minor H	lead 107 :			1,68,056	0	3,100	0	1,64,956	1,68,056
		Total Sub Maj	or Head θ :			13,92,577	0	78,025	0	13,14,552	13,92,577
		Total Major H	ead 2403:			13,92,577	0	78,025	0	13,14,552	13,92,577
		Total of Month	n :			13,92,577	0	78,025	0	13,14,552	13,92,577
nt: JUN/2023											
		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amount
						(State)		8009	- 7610		(A.G.))
3) Cattle Farm - Jaintia 0 ills	(01) Salaries, Suma Allowance	tuary	Voted-Sixth- Schedule-Jaintia	357	Voucher	1,16,852	0	24,025	0	92,827	1,16,852
)% a	2) Sheep Extention Unit 0 9) Fodder Farm 0 nitsama nt: JUN/2023 Sub Head 3) Cattle Farm - Jaintia 0	2) Sheep Extention Unit 0 (01) Salaries, Sum Allowance (9) Fodder Farm nitsama (01) Salaries, Sum Allowance (01) Salaries, Sum Allowance (01) Salaries, Sum Allowance (01) Salaries, Sum Allowance (01) Salaries, Sum Allowance (01) Salaries, Sum Allowance	2) Sheep Extention Unit 0 (01) Salaries, Sumtuary Allowance Total Object F Total Minor H (01) Salaries, Sumtuary Allowance Total Minor H (01) Salaries, Sumtuary Allowance Total Minor H Total Sub Hea Total Sub Hea Total Sub Maj Total Major H Total Major H Total of Montl Int: JUN/2023 Sub Sub Object Head Categorised Schme Head Sub Head Sub Sub Object Head Sub Sub Sub Object Head Sub Sub Sub Object Head Sub Sub Sub Object Head Sub Sub Sub Object Head Sub Sub Sub Sub Object Head Sub Sub Sub Sub Object Head Sub Sub Sub Sub Object Head Sub Schme	2) Sheep Extention Unit 0 (01) Salaries, Sumtuary Allowance Total Object Head 1: Total Sub Head: Total Minor Head 104: 9) Fodder Farm of Allowance (01) Salaries, Sumtuary Allowance Total Minor Head 107: Total Sub Head: Total Sub Head: Total Sub Head: Total Sub Major Head 0: Total Major Head 2403: Total Major Head 2403: Total Object Head Sub Major Head Sub Head: Total Sub Major Head 2403: Total Sub Major Head 2403: Total Sub Major Head 2403: Total Sub Major Head 2403: Total Major Head 2403: Total Sub Major H	Collaboration Collaboratio	2) Sheep Extention Unit 0 2) Sheep Extention Unit 0 (01) Salaries, Sumtuary Allowance Total Object Head 1: Total Sub Head: Total Minor Head 104: 9) Fodder Farm 0 (01) Salaries, Sumtuary Allowance Total Object Head 1: Total Object Head 1: Total Object Head 1: Total Sub Head: Total Object Head 1: Total Sub Head: Total Sub Head: Total Sub Head: Total Minor Head 107: Total Sub Major Head 0: Total Major Head 2403: Total of Month: Int: JUN/2023 Sub Sub Sub Head Sub Head Sub Head Sub Sub Head (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedule-Jaintia 3) Cattle Farm - Jaintia 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	101 Salaries, Sumtuary Noted-Sixth-Schedule-Jaintia 272 Voucher 75,846		2) Sheep Extention Unit 0 Allowance Voted-Sixth-Schedule-Jaintia 272 Voucher 75,846 0 3,000	2) Sheep Extention Unit 0 Allowance Noted-Sixth-Schedule-Jaintia 272 Voucher 75,846 0 3,000 0 0 Total Object Head - 1 : 75,846 0 3,000 0 0 Total Sub Head : 75,846 0 3,000 0 0 Total Minor Head 104 : 4,40,556 0 18,000 0 0 Product Farm 0 Allowance Noted-Sixth	

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Run Date:

D	eman	id:	47 ADMIN	ISTRATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and Vety	Department										
Tı	reasui	ry	Jowai Treasury	7										
D.	.D.O.	:	100007 Sr A	A.H & Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Mo	onth o	f Accou	int: JUN/2023											
		Minor Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00		13) Cattle Farm - Jaintia (0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	359	Voucher	5,86,860	0	32,900	0	5,53,960	5,86,860
						Voted-Sixth- Schedule-Jaintia	973	Voucher	16,720	0	0	0	16,720	16,720
						Voted-Sixth- Schedule-Jaintia	979	Voucher	79,467	0	0	0	79,467	79,467
						Voted-Sixth- Schedule-Jaintia	983	Voucher	9,312	0	0	0	9,312	9,312
					Total Object H	Head 1:			8,09,211	0	56,925	0	7,52,286	8,09,211
				02. Wages		Voted-Sixth- Schedule-Jaintia	840	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth- Schedule-Jaintia	841	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	Head 2 :			24,095	0	0	0	24,095	24,095
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	660	Voucher	36,504	0	0	0	36,504	36,504
				Allowances		Voted-Sixth- Schedule-Jaintia	675	Voucher	15,496	0	0	0	15,496	15,490
					Total Object H	Head 11:			52,000	0	0	0	52,000	52,000
					Total Sub Hea	d :			8,85,306	0	56,925	0	8,28,381	8,85,300
					Total Minor H	lead 102 :			8,85,306	0	56,925	0	8,28,381	8,85,300
		104 (0	01) Sheep & Goat Farm	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	358	Voucher	3,68,506	0	15,000	0	3,53,506	3,68,500
						Voted-Sixth- Schedule-Jaintia	981	Voucher	49,658	0	0	0	49,658	49,658
					Total Object H	Head 1:			4,18,164	0	15,000	0	4,03,164	4,18,164

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De	eman	ıd :	47 ADMINI	STRATION OF ANIMAL	. HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vety I	Department										
Tre	easu	ry	Jowai Treasury											
; D.I	D.O.	:	100007 Sr A.	H & Vety.Officer Cattle I	Farm Saitsama Jai	ntia Hills Jowai								
Mor	nth o	f Acco	unt: JUN/2023											
Major S Head M				Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head	Semile				(State)		8009	- 7610		(A.G.))
2403	00	104	(01) Sheep & Goat Farm 0	Conveyance		Voted-Sixth- Schedule-Jaintia	676	Voucher	13,000	0	0	0	13,000	13,000
				Allowances	Total Object H	ead 11:			13,000	0	0	0	13,000	13,000
					Total Sub Head	d :			4,31,164	0	15,000	0	4,16,164	4,31,164
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	362	Voucher	75,846	0	3,000	0	72,846	75,846
						Voted-Sixth- Schedule-Jaintia	980	Voucher	10,260	0	0	0	10,260	10,260
					Total Object H	ead 1:			86,106	0	3,000	0	83,106	86,106
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	663	Voucher	3,000	0	0	0	3,000	3,000
				Allowances		Voted-Sixth- Schedule-Jaintia	667	Voucher	6,000	0	0	0	6,000	6,000
					Total Object H	ead 11:			9,000	0	0	0	9,000	9,000
					Total Sub Head	d :			95,106	0	3,000	0	92,106	95,106
					Total Minor He	ead 104:			5,26,270	0	18,000	0	5,08,270	5,26,270
			(09) Fodder Farm 0 Saitsama	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	539	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056
						Voted-Sixth- Schedule-Jaintia	982	Voucher	22,660	0	0	0	22,660	22,660
					Total Object H	ead 1:			1,90,716	0	3,100	0	1,87,616	1,90,716
				02. Wages		Voted-Sixth- Schedule-Jaintia	839	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth- Schedule-Jaintia	842	Voucher	11,850	0	0	0	11,850	11,850

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7,70,060

Up to Accounting Month September of Financial Year 2023-2024 Run Date: 31/10/2023 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT Demand: **Department:** A.H and Vety Department **Treasury** Jowai Treasury **D.D.O.** : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai Month of Account: JUN/2023 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) Amount Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head **Total Object Head-- 2**: 24,095 24,095 24,095 00 107 0 0 2403 (09) Fodder Farm 0 02. Wages Saitsama 11. Travel Expenses, Voted-Sixth-0 4,576 661 Voucher 4.576 0 0 4.576 Schedule-Jaintia Conveyance Allowance Voted-Sixth-665 0 Voucher 8,424 0 0 8,424 8,424 Schedule-Jaintia **Total Object Head--** 11: 13,000 0 13,000 13,000 Total Sub Head: 2,27,811 3.100 2,24,711 2,27,811 0 **Total Minor Head** *107* : 2,27,811 0 3,100 0 2,24,711 2,27,811 16,39,387 78,025 15,61,362 16,39,387 Total Sub Major Head θ : *2403*: 16,39,387 78,025 15,61,362 16,39,387 **Total Major Head Total of Month:** 16,39,387 0 78,025 0 15,61,362 16,39,387 Month of Account: JUL/2023 Gross **Deduction Deduction Amount Net Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO Amount (as per A.G. A&E) (as per SOP) Amount Head Major Head Head Sub Schme (State) (A.G.)8009 -7610 Head Head 2403 00 102 (13) Cattle Farm - Jaintia 0 (01) Salaries, Sumtuary Voted-Sixth-253 Voucher 6,03,980 32,900 5,71,080 6,03,980 0 Hills Allowance Schedule-Jaintia Voted-Sixth-255 Voucher 1,20,196 24,025 96,171 1,20,196 Schedule-Jaintia Voted-Sixth-371 0 0 Voucher 45,884 0 45,884 45,884

7,70,060

0

56,925

0

7,13,135

Schedule-Jaintia

Total Object Head-- 1:

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Run Date:

D	emai	nd:	47 ADMIN	IISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vety	Depart	ment										
Tı	reasu	ry	Jowai Treasury	/											
D	D.O.	:	100007 Sr A	.H & V	ety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		13) Cattle Farm - Jaintia	0	02. Wages		Voted-Sixth- Schedule-Jaintia	1375	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			7,81,910	0	56,925	0	7,24,985	7,81,910
						Total Minor H	lead 102 :			7,81,910	0	56,925	0	7,24,985	7,81,910
		104 (01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	257	Voucher	3,78,458	0	15,000	0	3,63,458	3,78,458
						Total Object I	Head 1:			3,78,458	0	15,000	0	3,63,458	3,78,458
						Total Sub Hea	d:			3,78,458	0	15,000	0	3,63,458	3,78,458
		(0	02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	258	Voucher	77,898	0	3,000	0	74,898	77,898
						Total Object I	Head 1 :			77,898	0	3,000	0	74,898	77,898
						Total Sub Hea	d:			77,898	0	3,000	0	74,898	77,898
						Total Minor H	lead 104 :			4,56,356	0	18,000	0	4,38,356	4,56,356
			09) Fodder Farm aitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	259	Voucher	92,100	0	3,100	0	89,000	92,100
						Total Object I	Head 1 :			92,100	0	3,100	0	89,000	92,100
					02. Wages		Voted-Sixth- Schedule-Jaintia	1376	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			1,03,950	0	3,100	0	1,00,850	1,03,950

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Ι	Deman	nd :	47 ADMIN	VISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epart	ment :	A.H and Vety	Departi	ment										
Т	reasu	ry	Jowai Treasury	y											
Ď	D.D.O.	:	100007 Sr A	A.H & V	ety.Officer Cattle F	Farm Saitsama Ja	intia Hills Jowai								
Mo	onth o	of Accoun	nt: JUL/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107				Total Minor H	lead 107 :			1,03,950	0	3,100	0	1,00,850	1,03,950
						Total Sub Maj	or Head θ :			13,42,216	0	78,025	0	12,64,191	13,42,216
						Total Major H	lead 2403:			13,42,216	0	78,025	0	12,64,191	13,42,216
						Total of Mont	h :			13,42,216	0	78,025	0	12,64,191	13,42,216
Mo	onth o	f Accoun	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00	102 (13 Hil	B) Cattle Farm - Jaintia	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	157	Voucher	1,23,596	0	24,325	0	99,271	1,23,596
							Voted-Sixth- Schedule-Jaintia	158	Voucher	6,66,134	0	33,100	0	6,33,034	6,66,134
							Voted-Sixth- Schedule-Jaintia	956	Voucher	6,080	0	0	0	6,080	6,080
						Total Object I	Iead 1 :			7,95,810	0	57,425	0	7,38,385	7,95,810
					02. Wages		Voted-Sixth- Schedule-Jaintia	937	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	384	Voucher	5,000	0	0	0	5,000	5,000
l					Equipments	Total Object H	Tag J 21.			5,000	0	0	0	5,000	5,000
						Total Object r	1eau 21 :			5,000	U .	<u> </u>	•		- ,

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	Dema	nd :	47 ADMIN	ISTRATION OF ANIMAI	L HUSBANDRY A	ND VETERINA	RY DEPAR	RTMENT						
I	Depart	tment :	A.H and Vety	Department										
7	reasu	ıry	Jowai Treasury	7										
İ	D.D.O	.:	100007 Sr A	A.H & Vety.Officer Cattle	Farm Saitsama Jain	tia Hills Jowai								
M	onth (of Acco	ount: AUG/2023											
			Sub Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction An (as per A.G. A		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009 -	7610		(A.G.))
2403	00	102			Total Minor Hea	ad 102 :			8,13,055	0	57,425	0	7,55,630	8,13,055
		104	(01) Sheep & Goat Farm	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	3,84,745	0	15,000	0	3,69,745	3,84,745
					Total Object He	ad 1:			3,84,745	0	15,000	0	3,69,745	3,84,745
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	366	Voucher	2,500	0	0	0	2,500	2,500
					Total Object He	ad 13:			2,500	0	0	0	2,500	2,500
				21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	376	Voucher	5,000	0	0	0	5,000	5,000
				Equipments	Total Object He	ad 21:			5,000	0	0	0	5,000	5,000
				51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	368	Voucher	3,000	0	0	0	3,000	3,000
					Total Object He	ad 51:			3,000	0	0	0	3,000	3,000
					Total Sub Head	:			3,95,245	0	15,000	0	3,80,245	3,95,245
			(02) Sheep Extention Unit	0 (01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	680	Voucher	80,088	0	3,000	0	77,088	80,088
					Total Object He	ad 1:			80,088	0	3,000	0	77,088	80,088
				(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	447	Voucher	2,000	0	0	0	2,000	2,000
					Total Object He	ad 13:			2,000	0	0	0	2,000	2,000
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	379	Voucher	3,000	0	0	0	3,000	3,000
				Equipments	Total Object He	ad 21:			3,000	0	0	0	3,000	3,000

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Deman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departi	ment :	A.H and Vet	y Depart	tment										
Treasu	ry	Jowai Treasur	ry											
D.D.O.	:	100007 Sr	A.H & V	Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Month o	of Accou	int: AUG/2023												
Major Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major Head		пеаа	Sub Head		Schme				(State)	•	8009	- 7610	/	(A.G.))
2403 00	104	02) Sheep Extention Uni	it		Total Sub Hea	id:			85,088	0	3,000	0	82,088	85,088
					Total Minor H	lead 104 :			4,80,333	0	18,000	0	4,62,333	4,80,333
	1	09) Fodder Farm aitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	93,414	0	3,200	0	90,214	93,414
					Total Object H	Head 1:			93,414	0	3,200	0	90,214	93,414
				02. Wages		Voted-Sixth- Schedule-Jaintia	938	Voucher	12,245	0	0	0	12,245	12,245
					Total Object H	Head 2:			12,245	0	0	0	12,245	12,245
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	381	Voucher	28,500	0	0	0	28,500	28,500
				Equipments	Total Object H	Head 21:			28,500	0	0	0	28,500	28,500
					Total Sub Hea	d:			1,34,159	0	3,200	0	1,30,959	1,34,159
					Total Minor H	lead 107 :			1,34,159	0	3,200	0	1,30,959	1,34,159
					Total Sub Maj	jor Head θ :			14,27,547	0	78,625	0	13,48,922	14,27,547
					Total Major H	lead 2403:			14,27,547	0	78,625	0	13,48,922	14,27,547
					Total of Montl	h :			14,27,547	0	78,625	0	13,48,922	14,27,547
Month o	of Accou	int: SEP/2023												
Major Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2403	102 (13) Cattle Farm - Jaintia	0	(01) Salaries, Sumtuary		Voted-Sixth-	104							

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		_				*****									
D)emai	nd:	47 ADMI	NISTRA'	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Departr	ment										
T	reasu	ry	Jowai Treasur	ry											
Ď	.D.O.	:	100007 Sr	A.H & V	ety.Officer Cattle Fa	arm Saitsama Ja	intia Hills Jowai								
Mo	onth o	of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	1 1	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	104	Voucher	1,23,596	0	27,125	0	96,471	1,23,596
							Voted-Sixth- Schedule-Jaintia	133	Voucher	6,67,034	0	33,100	0	6,33,934	6,67,034
						Total Object H	Head 1:			7,90,630	0	60,225	0	7,30,405	7,90,630
					02. Wages		Voted-Sixth- Schedule-Jaintia	841	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
							Voted-Sixth- Schedule-Jaintia	842	Voucher	1,18,500	0	0	0	1,18,500	1,18,500
							Voted-Sixth- Schedule-Jaintia	843	Voucher	1,22,450	0	0	0	1,22,450	1,22,450
							Voted-Sixth- Schedule-Jaintia	844	Voucher	1,18,500	0	0	0	1,18,500	1,18,500
							Voted-Sixth- Schedule-Jaintia	845	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2:			4,94,145	0	0	0	4,94,145	4,94,145
						Total Sub Hea	ıd:			12,84,775	0	60,225	0	12,24,550	12,84,775
						Total Minor H	lead 102 :			12,84,775	0	60,225	0	12,24,550	12,84,775
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	135	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630
						Total Object H	Head 1:			3,86,630	0	17,000	0	3,69,630	3,86,630
						Total Sub Hea	id:			3,86,630	0	17,000	0	3,69,630	3,86,630
			(02) Sheep Extention Uni	it 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	102	Voucher	80,088	0	3,000	0	77,088	80,088
						Total Object H	Head 1 :			80,088	0	3,000	0	77,088	80,088

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Run Date:

Γ	emar	ıd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Jowai Treasur	ry											
Ď	.D.O.	:	100007 Sr	A.H &	Vety.Officer Cattle F	arm Saitsama Ja	intia Hills Jowai								
Mo	onth o	f Accou	int: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	104	02) Sheep Extention Uni	it		Total Sub Hea	d :			80,088	0	3,000	0	77,088	80,088
						Total Minor H	lead 104 :			4,66,718	0	20,000	0	4,46,718	4,66,718
		1 1	09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	134	Voucher	93,414	0	3,200	0	90,214	93,414
						Total Object H	Iead <i>1 :</i>			93,414	0	3,200	0	90,214	93,414
					02. Wages		Voted-Sixth- Schedule-Jaintia	846	Voucher	12,245	0	0	0	12,245	12,245
						Total Object F	Iead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			1,05,659	0	3,200	0	1,02,459	1,05,659
						Total Minor H	lead 107 :			1,05,659	0	3,200	0	1,02,459	1,05,659
						Total Sub Maj	or Head 0:			18,57,152	0	83,425	0	17,73,727	18,57,152
						Total Major H	lead 2403:			18,57,152	0	83,425	0	17,73,727	18,57,152
						Total of Montl	h :			18,57,152	0	83,425	0	17,73,727	18,57,152
						Total of DDO	<i>100007</i> :			90,59,503	0	4,74,150	0	85,85,353	90,59,503
Red	onci	liation	Portion												
Int	ernal	Adjustn	nent of A.G. Office	:											
Sum	mary	of DD	O wise expenditu	<u>re</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						90,59,503
			(13) Cattle Farm	- Jainti	a Hills	(01) Salaries, Sumtua	ary Voted	-Sixth-Schedu	ıle-Jaintia					
. 70 04															

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31/10/2023

Run Date :

Dem	and :	:	47 ADMINISTRATION OF ANIMAL HU	SBANE	DRY AND VETERINARY	DEPARTMENT	
Depa	rtme	ent :	A.H and Vety Department				
Treas	sury		Jowai Treasury				
Ď.D.0	0.:		100007 Sr A.H & Vety.Officer Cattle Farm	Saitsan	na Jaintia Hills Jowai		
Summa	ry of	DDO	O wise expenditure				
2403	00	102		0	Allowance		47,37,892
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,42,335
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	52,000
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,01,213
2403	00	104	(01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	13,000
2403	00	104	(01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,500
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	104	(01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	104	(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,75,872
2403	00	104	(02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,000
2403	00	104	(02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	104	(02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,000

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Jowai Treasury				
D.D.O. :	100007 Sr A.H & Vety.Officer Cattle Farm	Saitsan	na Jaintia Hills Jowai		
Summary of DDO wi	se expenditure				
2403 00 107 (09)) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,05,756
2403 00 107 (09)) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403 00 107 (09)) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	13,000
2403 00 107 (09)) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	28,500
					90,59,503

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D	eman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tr	easu	ry	Jowai Treasi	ıry											
D.	D.O.	:	100008 Sr	A.H & '	Vety. Officer (Piggery	Dev.) Jaintia H	ills Jowai								
Mo	nth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105 (0	93) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	485	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Object H	Iead <i>1 :</i>			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Sub Hea	d :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Minor H	lead 105 :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Sub Maj	or Head θ :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Major H	lead 2403:			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total of Montl	h :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
Mo	nth o	of Accou	nt: MAY/2023												
Head N		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	105 (0	03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	271	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
						Total Object H	Iead 1 :			4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
					02. Wages		Voted-Sixth- Schedule-Jaintia	697	Voucher	23,622	0	0	0	23,622	23,622
						Total Object H	Iead 2:			23,622	0	0	0	23,622	23,622
						Total Sub Hea	d :			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927
						Total Minor H	lead 105 :			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927

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Run Date:

Dema	ınd :	47 ADM	INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Ve	ty Depar	rtment										
Treas	ury	Jowai Treas	ury											
D.D. O). :	100008 Sr	A.H &	Vety. Officer (Piggery	y Dev.) Jaintia H	lills Jowai								
Month	of Accou	nt: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00					Total Sub Maj	0:			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927
					Total Major H	lead 2403:			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927
					Total of Montl	h :			4,48,927	2,000	58,000	6,600	3,82,327	4,46,927
Month	of Accou	nt: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	105 (0	03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	1145	Voucher	57,400	0	0	0	57,400	57,400
						Voted-Sixth- Schedule-Jaintia	434	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305
					Total Object H	Head 1:			4,82,705	2,000	58,000	6,600	4,16,105	4,80,705
				02. Wages		Voted-Sixth- Schedule-Jaintia	1146	Voucher	24,490	0	0	0	24,490	24,490
						Voted-Sixth- Schedule-Jaintia	698	Voucher	22,860	0	0	0	22,860	22,860
					Total Object H	Head 2:			47,350	0	0	0	47,350	47,350
					Total Sub Hea	d :			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055
					Total Minor H	lead 105:			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055
1													4 (2 455	
					Total Sub Maj	or Head 0:			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055

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Run Date:

D	emar	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Jowai Treasu	ry											
D.	.D.O.	:	100008 Sr	A.H & V	Vety. Officer (Pigger	y Dev.) Jaintia H	ills Jowai								
Mo	onth o	of Acco	ount: JUN/2023												
		r Head	· Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Montl	h :			5,30,055	2,000	58,000	6,600	4,63,455	5,28,055
Mo	onth o	of Acco	ount: JUL/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Jaintia	1684	Voucher	61,963	0	0	0	61,963	61,963
		1	Board/ Telephone Bill. (Bsnl)			Total Object H	Iead <i>14 :</i>			61,963	0	0	0	61,963	61,963
						Total Sub Hea	d :			61,963	0	0	0	61,963	61,963
						Total Minor H	lead 1:			61,963	0	0	0	61,963	61,963
		105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	260	Voucher	4,36,785	2,000	52,000	6,600	3,76,185	4,34,785
						Total Object H	Iead <i>1 :</i>			4,36,785	2,000	52,000	6,600	3,76,185	4,34,785
					02. Wages		Voted-Sixth- Schedule-Jaintia	1682	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2:			23,700	0	0	0	23,700	23,700
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	1453	Voucher	11,144	0	0	0	11,144	11,144
					Allowances		Voted-Sixth- Schedule-Jaintia	1454	Voucher	3,376	0	0	0	3,376	3,376
							Voted-Sixth- Schedule-Jaintia	1455	Voucher	6,480	0	0	0	6,480	6,480
						Total Object H	Iead 11 :			21,000	0	0	0	21,000	21,000

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Run Date:

Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and Ve	ty Depart	ment										
Treasu	ıry	Jowai Treasu	ıry											
D.D.O.	.:	100008 Sr	A.H & V	Vety. Officer (Piggery	y Dev.) Jaintia H	ills Jowai								
Month o	of Accou	nt: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head Majo		Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.)
2403 00	105 (0	03) Pig Farm, Jowai	0	(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	1381	Voucher	7,500	0	0	0	7,500	7,500
					Total Object H	lead 13 :			7,500	0	0	0	7,500	7,500
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	1456	Voucher	5,500	0	0	0	5,500	5,500
				Equipments		Voted-Sixth- Schedule-Jaintia	1458	Voucher	20,000	0	0	0	20,000	20,000
						Voted-Sixth- Schedule-Jaintia	1459	Voucher	15,000	0	0	0	15,000	15,000
					Total Object H	lead 21 :			40,500	0	0	0	40,500	40,500
					Total Sub Hea	d :			5,29,485	2,000	52,000	6,600	4,68,885	5,27,485
					Total Minor H	ead 105:			5,29,485	2,000	52,000	6,600	4,68,885	5,27,485
					Total Sub Maj	or Head 0:			5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
					Total Major H	ead 2403:			5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
					Total of Month	ı :			5,91,448	2,000	52,000	6,600	5,30,848	5,89,448
Month o	of Accou	nt: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		20000				(State)		8009	- 7610		(A.G.))
2403 00	105 (0	03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	354	Voucher	4,49,356	2,000	52,000	6,600	3,88,756	4,47,356
					Total Object H	Iead 1 :			4,49,356	2,000	52,000	6,600	3,88,756	4,47,356

The Office of the Accountant General (A&E) Meghalaya Shillong

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Department	D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D.D.O. 100008 Sr A.H. & Vety, Officer (Piggery Dev.) Juintia Hills Jownis Month of Account: AUG/2023	De	epart	ment :	A.H and Vet	y Depar	tment										
Month of Account: AUG/2023 Major Sub Minor Sub Minor Sub Head	Tr	easu	ry	Jowai Treasu	ry											
Major Sub Minor Head Head Head Head Head Head Head Head	Ď.	D.O.	:	100008 Sr	A.H & V	Vety. Officer (Piggery	Dev.) Jaintia H	Iills Jowai								
Read Major Head Head Sub Sub Sub Sub Sub Sub Sub Sub Head Sub Head Sub S	Мо	nth o	of Acco	ount: AUG/2023												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Туре						
Schedule-Jaintia Total Object Head				IIcuu			Semile				(State)		8009	- 7610		(A.G.))
Total Sub Head : 4,96,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 4,94,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 4,96,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 4,94,692 4,96,692 2,000 52,000 6,600 4,36,092 4,94,692 4,	2403	00	105	(03) Pig Farm, Jowai	0	02. Wages			1096	Voucher	47,336	0	0	0	47,336	47,336
Total Minor Head 105 : 4,96,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 2,000 52,000 6,600 4,36,092 4,94,692 4,94,692 2,000 52,000 6,600 4,36,092 4,94,692 4,9							Total Object I	Head 2:			47,336	0	0	0	47,336	47,336
Total Sub Major Head 0 : 4,96,692 2,000 52,000 6,600 4,36,092 4,94,692							Total Sub Hea	id:			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
Total Major Head 2403 : 4,96,692 2,000 52,000 6,600 4,36,092 4,94,692							Total Minor H	lead 105 :			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
Month of Account: SEP/2023 Month of Account: SEP/2023 Major Sub Minor Sub Head Major Head Head Head Head							Total Sub Maj	jor Head θ :			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
Month of Account: SEP/2023 Major Sub Minor Sub Head Major Head Head Sub Head H							Total Major H	Lead 2403:			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
Major Sub Minor Sub Head Major Head Head Major Head Head Head Sub Head Head							Total of Mont	h :			4,96,692	2,000	52,000	6,600	4,36,092	4,94,692
Head Major Head Head Major Head Head Major Head He	Mo	nth o	of Acco	ount: SEP/2023												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type						
Allowance Schedule-Jaintia Voted-Sixth-Schedule-Jaintia Voted-Sixth-Schedu				Ticau			Scinic				(State)	-	8009	- 7610	_	(A.G.))
Total Object Head 1 :	2403	00	105	(03) Pig Farm, Jowai	0				529	Voucher	4,49,356	2,000	42,000	6,600	3,98,756	4,47,356
02. Wages Voted-Sixth- 718 Voucher 12,245 0 0 0 12,245 12,245 Schedule-Jaintia Voted-Sixth- 719 Voucher 24,490 0 0 0 24,490 24,490 Schedule-Jaintia									758	Voucher	1,05,000	0	0	0	1,05,000	1,05,000
Schedule-Jaintia Voted-Sixth- Schedule-Jaintia Voted-Sixth- Voucher 24,490 0 0 0 24,490 24,490 24,490							Total Object H	Head 1:			5,54,356	2,000	42,000	6,600	5,03,756	5,52,356
Schedule-Jaintia						02. Wages			718	Voucher	12,245	0	0	0	12,245	12,245
Total Object Head 2: 36,735 0 0 0 36,735 36,735									719	Voucher	24,490	0	0	0	24,490	24,490
							Total Object I	Head 2:			36,735	0	0	0	36,735	36,735

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Voucher Wise Expenditure Report (for Reconcilation)

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Read Major Head Head Sub Schme	1	Demano	d :	47 ADMI	NISTRATION OF ANIMAL	HUSBANDR	Y AND VETERINAR	RY DEPAR	TMENT						
D.D.O. : 100008	E	epartn	nent :	A.H and Vety	Department										
Month of Account: SEP/2023 SEP/2023 Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Major Head Head Mead Head Mead Head Schme Plan/Non-Plan T.V. No. Type Amount (State) Deduction Amount (as per A.G. A&E) (as per SOP) A Amount (as per A.G. A&E) (as per SOP) A Amount (as per A.G. A&E) (as per SOP) A Amount (as per A.G. A&E) (as per SOP) A Amount (as per A.G. A&E) (as per SOP) A Amount (as per A.G. A&E) (as per A.G. A&E.E. (as per A.G. A&E.E. (as per A.G. A&E.E. (as per A.G. A&E.E. (as per A.G. A&E.E. (as per A.G. A&E.E. (as per A.G. A&E.E. (as per A.	Т	reasur	y	Jowai Treasur	y										
Major Sub Minor Sub Minor Sub Sub Sub Object Head Sub Head Head Sub Head Head Head Head Head Head Head Head	i	.D.O. :	:	100008 Sr	A.H & Vety. Officer (Piggery	Dev.) Jaintia	Hills Jowai								
Anount Head Head Sub Schme S	M	onth of	Acco	int: SEP/2023											
Head Head Head State Roop - 7610 Company Roop - 7610 Roo						_	Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Total Minor Head 105 : 5,91,991 2,000 42,000 6,600 5,40,491 5,50										(State)		8009	- 7610		(A.G.))
Total Sub Major Head 0 : 5,91,091 2,000 42,000 6,600 5,40,491 5,500 5,40,491 5,400 5,40	2403	00	105	03) Pig Farm, Jowai		Total Sub H	ead :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
Total Major Head 2403 : 5.91,091 2,000 42,000 6,600 5,40,491 5,500 5,40						Total Minor	Head 105:			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
Total of Month S,91,091 2,000 42,000 6,600 5,40,491 5,7						Total Sub M	ajor Head θ :			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
Total of DDO 100008 : 30,83,518 12,000 3,20,000 39,600 27,11,918 30,						Total Major	Head 2403:			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 30,7						Total of Mor	nth:			5,91,091	2,000	42,000	6,600	5,40,491	5,89,091
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 30,7	Re	concil	iation	Portion		Total of DDO	100008:			30,83,518	12,000	3,20,000	39,600	27,11,918	30,71,518
Summary of DDO wise expenditure2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)0 14. Rents, Rates And TaxesVoted-Sixth-Schedule-Jaintia62403 00 105 (03) Pig Farm, Jowai0 (01) Salaries, Sumtuary AllowanceVoted-Sixth-Schedule-Jaintia27,62403 00 105 (03) Pig Farm, Jowai0 02. WagesVoted-Sixth-Schedule-Jaintia1,72403 00 105 (03) Pig Farm, Jowai0 (11) Travel Expenses, Conveyance AllowancesVoted-Sixth-Schedule-Jaintia2															
Telephone Bill. (Bsnl) Taxes 2403 00 105 (03) Pig Farm, Jowai 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia 27,6 Allowance 2403 00 105 (03) Pig Farm, Jowai 0 02. Wages Voted-Sixth-Schedule-Jaintia 1,70 2403 00 105 (03) Pig Farm, Jowai 0 (11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia 2 Conveyance Allowances	Sum	mary o	of DD	O wise expenditur	r <u>e</u> _	DDO w	ise Total (Original +	-Reconcilat	ion+IA) :						30,71,518
Allowance 2403 00 105 (03) Pig Farm, Jowai 0 02. Wages Voted-Sixth-Schedule-Jaintia 1,78 2403 00 105 (03) Pig Farm, Jowai 0 (11) Travel Expenses, Conveyance Allowances Conveyance Allowances	240	3 00	1					Voted-S	Sixth-Schedule-J	aintia					61,963
2403 00 105 (03) Pig Farm, Jowai 0 (11) Travel Expenses, Voted-Sixth-Schedule-Jaintia 2 Conveyance Allowances	240	3 00	105	(03) Pig Farm, Jo	wai	•		y Voted-S	Sixth-Schedule-J	aintia					27,61,812
Conveyance Allowances	240	3 00	105	(03) Pig Farm, Jo	wai	0 0	2. Wages	Voted-S	Sixth-Schedule-J	aintia					1,78,743
2403 00 105 (03) Pig Farm, Jowai 0 (13) Office Expenses Voted-Sixth-Schedule-Jaintia	240	3 00	105	(03) Pig Farm, Jo	wai				Sixth-Schedule-J	aintia					21,000
	240	3 00	105	(03) Pig Farm, Jo	wai	0 (1	(3) Office Expenses	Voted-S	Sixth-Schedule-J	aintia					7,500

Demand:

Treasury
D.D.O.:

Department:

Voucher Wise Expenditure Report (for Reconcilation)

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100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai

47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
A.H and Vety Department
Jowai Treasury

Summary of DDO wise expenditure

2403 00	105 (03) Pig Farm, Jowai	0	21. Materials And	Voted-Sixth-Schedule-Jaintia	40,500
			Supplies, Store And		

Equipments

30,71,518

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Dem	nand:	47 ADMI	NISTRA	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment :	A.H and Vet	y Depar	tment										
Trea	sury	Jowai Treasu	ry											
; D.D.	O.:	100009 Dis	trict Tra	ining Officer Vet	erinary Training Ce	ntre Khliehtyrshi								
Montl	h of Acco	ount: APR/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He	•	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	592	Voucher	1,14,720	0	10,000	0	1,04,720	1,14,720
		Centre At Jaintia, East And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Jaintia	783	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771
		Garo Hills.			Total Object I	Head 1:			5,44,491	0	39,950	0	5,04,541	5,44,491
					Total Sub Hea	d :			5,44,491	0	39,950	0	5,04,541	5,44,491
					Total Minor H	lead 277 :			5,44,491	0	39,950	0	5,04,541	5,44,491
					Total Sub Maj	or Head 3:			5,44,491	0	39,950	0	5,04,541	5,44,491
					Total Major H	lead 2415:			5,44,491	0	39,950	0	5,04,541	5,44,491
					Total of Mont	h :			5,44,491	0	39,950	0	5,04,541	5,44,491
Montl	h of Acco	ount: MAY/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
He			Head						(State)		8009	- 7610		(A.G.))
2415 03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	345	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771
		Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Jaintia	347	Voucher	88,512	0	10,000	0	78,512	88,512
		Garo Hills.				Voted-Sixth- Schedule-Jaintia	350	Voucher	24,461	0	0	0	24,461	24,461
					Total Object I	Iead 1:			5,42,744	0	39,950	0	5,02,794	5,42,744
					Total Sub Hea	d:			5,42,744	0	39,950	0	5,02,794	5,42,744

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Department A7 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		_													
Treasury Jowai Trea	Deman	d:	47 ADMI	NISTRA	ATION OF ANIM.	AL HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D.D.O. 100000 District Training Officer Veterinary Training Centre Khlichtyrshi Month of Account: MAY/2023 Major Sub Minor S	Departi	ment :	A.H and Vet	y Depar	tment										
Month of Accounts: MAY/2023 Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Head Schwe Minor Sch	Treasu	ry	Jowai Treasur	ry											
Month of Accounts: MAY/2023 Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Head Schwe Minor Sch	:				uining Officer Vet	arinary Training Co	ntra Khliahtyrchi								
Major Sub Minor Sub Minor Head Head Sub Sub Head				1100 110	mining Officer Vet	ermary Training CC	mire Kimentyisiii								
Major Head H	Month o	f Accour	nt: MAY/2023											T	
State Head					Object Head		Plan/Non-Plan	T.V. No.	Type						
Total Sub Major Head 3 : 5,42,744 0 39,950 0 5,02,794 5,42,744	•		Head			Schme					~ 3			(as F = 2 = 2)	
Total Major Head 2415 S,42,744 O 39,950 O 5,02,794 S,42,744	2415 03	277				Total Minor H	lead 277 :			5,42,744	0	39,950	0	5,02,794	5,42,744
Month of Account: JUN/2023 JUN/2023 Major Sub Minor Read Head Major Head Head Head						Total Sub Maj	or Head β :			5,42,744	0	39,950	0	5,02,794	5,42,744
Major Sub Minor Sub Minor Sub Minor Sub Head Head Head Head Sub Head Su						Total Major H	lead 2415:			5,42,744	0	39,950	0	5,02,794	5,42,744
Major Sub Minor Head Major Head Head Major Head Head Sub Head Su						Total of Montl	h :			5,42,744	0	39,950	0	5,02,794	5,42,744
Page Page	Month o	f Accou	nt: JUN/2023												
Head Head					Object Head		Plan/Non-Plan	T.V. No.	Type						
Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills. Voted-Sixth- Schedule-Jaintia Voted-Sixth- Voted-	•		IIcau			Semile				(State)		8009	- 7610		(A.G.))
And West Khasi And Garo Hills. Voted-Sixth 254 Voucher 4,29,771 0 29,950 0 3,99,821 4,29,771 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 3,99,821 4,29,771 0 29,950 0 0 2,950 0 1,09,720 1,14,720 0 5,84,161 6,19,111 0 34,950 0 0 22,753 22,753 0 0 0 0 22,753 22,753 0 0 0 0 22,753 22,753 0 0 0 0 22,753 22,753 0 0 0 0 22,753 22,753 0 0 0 0 22,753 22,753 0 0 0 0 22,753 22,753 0 0 0 0 22,753 22,753 0 0 0 0 0 0 0 0 0	2415 03	νo	ocational Training	0	01. Salaries			1101	Voucher	58,820	0	0	0	58,820	58,820
Voted-Sixth-Schedule-Jaintia 254 Voucher 4,29,771 0 29,950 0 3,99,821 4,29,771 Schedule-Jaintia Voted-Sixth-Schedule-Jaintia 265 Voucher 1,14,720 0 5,000 0 1,09,720 1,14,720		Aı	nd West Khasi And					1102	Voucher	15,800	0	0	0	15,800	15,800
Total Object Head 1 : 6,19,111 0 34,950 0 5,84,161 6,19,111		Ga	aro Hills.					254	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771
O2. Wages Voted-Sixth-Schedule-Jaintia 562 Voucher 22,753 0 0 0 22,753 22,753 Total Object Head 2 : 22,753 0 0 0 22,753 22,753 Total Sub Head : 6,41,864 0 34,950 0 6,06,914 6,41,864								265	Voucher	1,14,720	0	5,000	0	1,09,720	1,14,720
Schedule-Jaintia Total Object Head 2 : 22,753 0 0 0 22,753 22,753 Total Sub Head : 6,41,864 0 34,950 0 6,06,914 6,41,864						Total Object H	Iead <i>1 :</i>			6,19,111	0	34,950	0	5,84,161	6,19,111
Total Sub Head: 6,41,864 0 34,950 0 6,06,914 6,41,864					02. Wages			562	Voucher	22,753	0	0	0	22,753	22,753
						Total Object H	Head 2:			22,753	0	0	0	22,753	22,753
Total Minor Head 277 : 6,41,864 0 34,950 0 6,06,914 6,41,864						Total Sub Hea	d :			6,41,864	0	34,950	0	6,06,914	6,41,864
						Total Minor H	lead 277 :			6,41,864	0	34,950	0	6,06,914	6,41,864

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Department: A.H and Vety Department Treasury Jowai Treasury :	
Treasury Jowai Treasury	i
•	
D.D.O.: 100009 District Training Officer Veterinary Training Centre Khliehtyrshi	
Month of Account: JUN/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount Net Amount by DDO (as per A.G. A&E) (as per	SOP) Amount
Head Head (State) 8009 - 7610	(A.G.))
2415 03 Total Sub Major Head 3: 6,41,864 0 34,950 0 6	,06,914 6,41,864
Total Major Head 2415: 6,41,864 0 34,950 0 6	6,41,864
Total of Month : 6,41,864 0 34,950 0 6	6,41,864
Month of Account: JUL/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Deduction Deduction Amount Net All Amount by DDO (as per A.G. A&E) (as per A.G. A&E)	
Head Head Sub Schille (State) 8009 - 7610	(A.G.))
2415 03 277 (14) Establishment 0 01. Salaries Voted-Sixth- 193 Voucher 4,41,535 0 29,950 0 4 Vocational Training	,11,585 4,41,535
Centre At Jaintia, East And West Khasi And Garo Hills. Voted-Sixth- 195 Voucher 1,17,880 0 5,000 0 1	,12,880 1,17,880
Total Object Head 1: 5,59,415 0 34,950 0 5	,24,465 5,59,415
02. Wages Voted-Sixth- 950 Voucher 11,190 0 0 0 Schedule-Jaintia	11,190 11,190
Total Object Head 2 : 11,190 0 0 0	11,190 11,190
Total Sub Head: 5,70,605 0 34,950 0 5	,35,655 5,70,605
Total Minor Head 277 : 5,70,605 0 34,950 0 5	,35,655 5,70,605
Total Sub Major Head 3: 5,70,605 0 34,950 0 5	,35,655 5,70,605
Total Major Head 2415: 5,70,605 0 34,950 0 5	,35,655 5,70,605
Total of Month: 5,70,605 0 34,950 0 5	,35,655 5,70,605

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D	emand :	47 ADMI	NISTRA	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartment :	A.H and Vet	y Depart	ment										
Tr	easury	Jowai Treasu	ry											
D.	D.O. :	100009 Dis	trict Tra	ining Officer Vet	erinary Training Co	entre Khliehtyrshi								
Mo	nth of Acco	unt: AUG/2023												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	Ticad	Head		Semic				(State)		8009	- 7610		(A.G.))
2415	03 277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	28	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162
		Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Jaintia	29	Voucher	93,690	0	10,000	0	83,690	93,690
		Garo Hills.				Voted-Sixth- Schedule-Jaintia	31	Voucher	25,168	0	0	0	25,168	25,168
					Total Object I	Head 1:			5,73,020	0	40,310	0	5,32,710	5,73,020
				02. Wages		Voted-Sixth- Schedule-Jaintia	732	Voucher	11,563	0	0	0	11,563	11,563
					Total Object I	Head 2 :			11,563	0	0	0	11,563	11,563
					Total Sub Hea	ad:			5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Minor H	Head 277:			5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Sub Ma	jor Head 3:			5,84,583	0	40,310	0	5,44,273	5,84,583
					Total Major H	Head 2415:			5,84,583	0	40,310	0	5,44,273	5,84,583
					Total of Mont	ch :			5,84,583	0	40,310	0	5,44,273	5,84,583
Mo	nth of Acco	unt: SEP/2023												
	Sub Minor Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head						(State)		8009	- 7610		(A.G.))
2415	03 277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	385	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162
		Centre At Jaintia, East And West Khasi And				Voted-Sixth-	389	Voucher	1,20,594	0	10,000	0	1,10,594	1,20,594
E70 04		! !												

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Up to Accounting Month September of Financial Year 2023-2024

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

Page No.

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Run Date:

]]	Demai	nd:	47 ADMII	NISTRA	ATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Vety	y Depar	tment										
Т	reasu	ry	Jowai Treasur	·y											
i).D.O.	:	100009 Dist	trict Tra	ining Officer Vet	erinary Training Ce	entre Khliehtyrshi								
M	onth o	of Acco	unt: SEP/2023												
			Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T V No	Type	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			Head	Sub	Object Head	Schme		1	Турс	Amount	by DDO	(as per A.G	*	(as per SOP)	Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2415	03		()	0	01. Salaries	Total Object I	Head 1:			5,74,756	0	40,310	0	5,34,446	5,74,756
			Vocational Training Centre At Jaintia, East		02. Wages		Voted-Sixth- Schedule-Jaintia	1112	Voucher	5,968	0	0	0	5,968	5,968
			And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Jaintia	588	Voucher	11,563	0	0	0	11,563	11,563
							Voted-Sixth- Schedule-Jaintia	734	Voucher	60,435	0	0	0	60,435	60,435
						Total Object I	Head 2:			77,966	0	0	0	77,966	77,966
						Total Sub Hea	ıd:			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total Minor H	Iead 277 :			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total Sub Ma	jor Head 3:			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total Major H	Iead 2415:			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total of Mont	h :			6,52,722	0	40,310	0	6,12,412	6,52,722
						Total of DDO	<i>100009</i> :			35,37,009	0	2,30,420	0	33,06,589	35,37,009
Re	conci	iliatio	n Portion												
In	ternal	Adjust	ment of A.G. Office:	:											
Sun	ımary	of DL	00 wise expenditui	<u>re</u>		DDO wis	se Total (Original	+Reconcila	ation+IA) :						35,37,009
241	5 03	3 277	/ (14) Establishmer At Jaintia, East A				Salaries	Voted	-Sixth-Sched	ule-Jaintia					34,13,537

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Jowai Treasury	
D.D.O. :	100009 District Training Officer Veterinary Training Centre Khliehtyrshi	
Summary of DD	O wise expenditure	
	Hills.	
2415 03 277	(14) Establishment Vocational Training Centre 0 02. Wages Voted-Sixth-Schedule-Jaintia At Jaintia, East And West Khasi And Garo	23,472
	Hills.	
	35,;	37,009

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	y Depart	ment										
Tı	reasu	ry	Nongstoin Tro	easury											
Ď.	D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	nth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824
							Voted-Sixth- Schedule-Khasi	204	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428
						Total Object I	Head 1:			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252
						Total Sub Hea	nd:			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	202	Voucher	93,300	0	0	0	93,300	93,300
						Total Object I	Head 1:			93,300	0	0	0	93,300	93,300
						Total Sub Hea	ıd:			93,300	0	0	0	93,300	93,300
						Total Minor H	Iead 1:			8,05,552	0	1,10,300	11,000	6,84,252	8,05,552
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	206	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	394	Voucher	26,208	0	0	0	26,208	26,208
						Total Object I	Head 1:			4,19,283	0	34,500	4,400	3,80,383	4,19,283
						Total Sub Hea	ıd:			4,19,283	0	34,500	4,400	3,80,383	4,19,283
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	210	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459
							Voted-Sixth- Schedule-Khasi	396	Voucher	57,910	0	0	0	57,910	57,910
						Total Object I	Head 1:			2,10,369	0	5,000	0	2,05,369	2,10,369
						Total Sub Hea	ıd:			2,10,369	0	5,000	0	2,05,369	2,10,369

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	emar	nd:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	ty Depart	ment										
Tr	easu	ry	Nongstoin Tı	reasury											
D .	D.O.	:	100001 Dis	strict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	nth o	of Accou	unt: APR/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	207	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134
						Total Object H	Head 1:			4,04,134	0	24,200	0	3,79,934	4,04,134
						Total Sub Hea	d:			4,04,134	0	24,200	0	3,79,934	4,04,134
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	205	Voucher	5,65,984	0	11,700	2,200	5,52,084	5,65,984
							Voted-Sixth- Schedule-Khasi	395	Voucher	30,184	0	0	0	30,184	30,184
						Total Object F	Head 1:			5,96,168	0	11,700	2,200	5,82,268	5,96,168
						Total Sub Hea	ıd :			5,96,168	0	11,700	2,200	5,82,268	5,96,168
						Total Minor H	lead 101 :			16,29,954	0	75,400	6,600	15,47,954	16,29,954
			(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	203	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279
						Total Object H	Head 1:			1,86,279	0	15,000	6,600	1,64,679	1,86,279
						Total Sub Hea	d:			1,86,279	0	15,000	6,600	1,64,679	1,86,279
						Total Minor H	lead 103 :			1,86,279	0	15,000	6,600	1,64,679	1,86,279
			(04) Sheep & Goat Farm Khasi Hills	, 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876
						Total Object H	Head 1 :			1,19,876	0	7,200	0	1,12,676	1,19,876
						Total Sub Hea	d:			1,19,876	0	7,200	0	1,12,676	1,19,876
						Total Minor H	lead 104 :			1,19,876	0	7,200	0	1,12,676	1,19,876
		105 ((04) Pig Farm, Nongstoi	n 0	(01) Salaries, Sumtuary		Voted-Sixth-	208	Voucher						

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	eman	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partı	ment:	A.H and Vet	y Depar	tment										
Tre	easui	ry	Nongstoin Tr	easury											
j.I	D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Mor	nth o	f Accou	nt: APR/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105 (04	4) Pig Farm, Nongstoin	1 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	208		2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Object I	Head 1:			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Sub Hea	ıd:			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Minor H	Iead 105:			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Sub Ma	jor Head θ :			29,82,739	0	2,31,500	24,200	27,27,039	29,82,739
						Total Major H	Iead 2403:			29,82,739	0	2,31,500	24,200	27,27,039	29,82,739
						Total of Mont	h :			29,82,739	0	2,31,500	24,200	27,27,039	29,82,739
Mor	nth o	f Accou	nt: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11cau	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2403	00	001 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	149	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428
							Voted-Sixth- Schedule-Khasi	196	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824
						Total Object I	Head 1:			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252
						Total Sub Hea	nd:			7,12,252	0	1,10,300	11,000	5,90,952	7,12,252
			4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	150	Voucher	93,300	0	0	0	93,300	93,300
						Total Object I	Jood 1:			93,300	0	0	0	93,300	93,300

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Page No.

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Run Date:

															1
I)emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
D	epart	ment :	: A.H and Vety	y Depar	tment										
Т	reasu	ry	Nongstoin Tre	easury											
Ď	.D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	A.H. Nongstoin									
M	onth o	of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		- 11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment			Total Sub Hea	ıd :			93,300	0	0	0	93,300	93,300
						Total Minor H	Iead 1:			8,05,552	0	1,10,300	11,000	6,84,252	8,05,552
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	143	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	488	Voucher	50,359	0	0	0	50,359	50,359
						Total Object I	Head 1:			4,43,434	0	34,500	4,400	4,04,534	4,43,434
						Total Sub Hea	ıd :			4,43,434	0	34,500	4,400	4,04,534	4,43,434
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	148	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459
							Voted-Sixth- Schedule-Khasi	489	Voucher	24,867	0	0	0	24,867	24,867
						Total Object I	Head 1 :			1,77,326	0	5,000	0	1,72,326	1,77,326
					02. Wages		Voted-Sixth- Schedule-Khasi	556	Voucher	14,517	0	0	0	14,517	14,517
						Total Object I	Head 2:			14,517	0	0	0	14,517	14,517
						Total Sub Hea	id:			1,91,843	0	5,000	0	1,86,843	1,91,843
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	144	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134
							Voted-Sixth- Schedule-Khasi	282	Voucher	26,208	0	0	0	26,208	26,208
							Voted-Sixth- Schedule-Khasi	487	Voucher	26,208	0	0	0	26,208	26,208
						Total Object I	Head 1:			4,56,550	0	24,200	0	4,32,350	4,56,550

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Run Date:

]	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vet	y Depart	ment										
7	Treasu	ıry	Nongstoin Tr	easury											
İ).D.O.	.:	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth o	of Accou	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Ticua	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1	(04) Veterinary Aid Centres			Total Sub Hea	nd:			4,56,550	0	24,200	0	4,32,350	4,56,550
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	142	Voucher	5,01,124	0	11,700	2,200	4,87,224	5,01,124
						Total Object H	Head 1:			5,01,124	0	11,700	2,200	4,87,224	5,01,124
						Total Sub Hea	ıd:			5,01,124	0	11,700	2,200	4,87,224	5,01,124
						Total Minor H	Iead 101 :			15,92,951	0	75,400	6,600	15,10,951	15,92,951
			(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	145	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279
						Total Object H	Head 1:			1,86,279	0	15,000	6,600	1,64,679	1,86,279
					02. Wages		Voted-Sixth- Schedule-Khasi	557	Voucher	29,034	0	0	0	29,034	29,034
						Total Object F	Head 2:			29,034	0	0	0	29,034	29,034
						Total Sub Hea	ıd:			2,15,313	0	15,000	6,600	1,93,713	2,15,313
						Total Minor H	Iead 103 :			2,15,313	0	15,000	6,600	1,93,713	2,15,313
			(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	147	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876
						Total Object H	Head 1:			1,19,876	0	7,200	0	1,12,676	1,19,876
					02. Wages		Voted-Sixth- Schedule-Khasi	555	Voucher	14,517	0	0	0	14,517	14,517
						Total Object H	Head 2:			14,517	0	0	0	14,517	14,517
						Total Sub Hea	nd:			1,34,393	0	7,200	0	1,27,193	1,34,393

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Run Date:

I	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	ment :	A.H and Vet	y Depar	tment										
T	`reasu	ry	Nongstoin Tr	easury											
Ė).D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	104				Total Minor H	ead 104:			1,34,393	0	7,200	0	1,27,193	1,34,393
		105 (0	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	146	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Object H	lead 1 :			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Sub Hea	d :			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Minor H	ead 105:			2,41,078	0	23,600	0	2,17,478	2,41,078
						Total Sub Maj	or Head θ :			29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
						Total Major H	ead 2403:			29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
						Total of Month	ı :			29,89,287	0	2,31,500	24,200	27,33,587	29,89,287
M	onth (of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	207	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428
							Voted-Sixth- Schedule-Khasi	222	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824
							Voted-Sixth- Schedule-Khasi	616	Voucher	57,040	0	0	0	57,040	57,040
							Voted-Sixth- Schedule-Khasi	624	Voucher	17,740	0	0	0	17,740	17,740
						Total Object H	lead 1 :			7,87,032	0	1,10,300	11,000	6,65,732	7,87,032

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Run Date:

De	emand	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partm	nent :	A.H and Vet	y Depart	tment										
Tre	easury	y	Nongstoin Tr	easury											
D.D	0.0. :		100001 Dis	strict Ah	& Vety Officer W.K	K.H. Nongstoin									
Mon	nth of	Accou	nt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Iead			Head						(State)		8009	- 7610		(A.G.))
2403 0	00 0	001 (0	2) District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	556	Voucher	29,796	0	0	0	29,796	29,796
							Voted-Sixth- Schedule-Khasi	615	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			54,286	0	0	0	54,286	54,286
						Total Sub Hea	nd:			8,41,318	0	1,10,300	11,000	7,20,018	8,41,318
			(4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	221	Voucher	93,300	0	0	0	93,300	93,300
							Voted-Sixth- Schedule-Khasi	625	Voucher	13,000	0	0	0	13,000	13,000
						Total Object I	Head 1:			1,06,300	0	0	0	1,06,300	1,06,300
						Total Sub Hea	nd:			1,06,300	0	0	0	1,06,300	1,06,300
						Total Minor H	Head 1:			9,47,618	0	1,10,300	11,000	8,26,318	9,47,618
	1	Ď	2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075
		C	.D. Blocks				Voted-Sixth- Schedule-Khasi	349	Voucher	26,208	0	0	0	26,208	26,208
							Voted-Sixth- Schedule-Khasi	484	Voucher	78,444	0	0	0	78,444	78,444
							Voted-Sixth- Schedule-Khasi	617	Voucher	64,220	0	0	0	64,220	64,220
						Total Object 1	Head 1:			5,61,947	0	34,500	4,400	5,23,047	5,61,947
						Total Sub Hea	nd:			5,61,947	0	34,500	4,400	5,23,047	5,61,947
			3) Mobile Veterinary ispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	206	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459

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Run Date:

Ι	Dema	nd:	47 ADM	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epar	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ury	Nongstoin Ti	easury											
	D.D.O	· :	100001 Dis	strict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth	of Accor	unt: JUN/2023												
Major	Sub	Minor	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	348	Voucher	26,643	0	0	0	26,643	26,643
							Voted-Sixth- Schedule-Khasi	487	Voucher	62,043	0	0	0	62,043	62,043
							Voted-Sixth- Schedule-Khasi	618	Voucher	20,740	0	0	0	20,740	20,740
						Total Object H	Iead 1:			2,61,885	0	5,000	0	2,56,885	2,61,885
					02. Wages		Voted-Sixth- Schedule-Khasi	614	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Iead 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			2,74,130	0	5,000	0	2,69,130	2,74,130
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	210	Voucher	3,47,254	0	20,200	0	3,27,054	3,47,254
							Voted-Sixth- Schedule-Khasi	489	Voucher	52,014	0	0	0	52,014	52,014
							Voted-Sixth- Schedule-Khasi	619	Voucher	48,340	0	0	0	48,340	48,340
						Total Object I	Head 1:			4,47,608	0	20,200	0	4,27,408	4,47,608
					02. Wages		Voted-Sixth- Schedule-Khasi	553	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	609	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Khasi	612	Voucher	24,095	0	0	0	24,095	24,095
						Total Object I	Head 2:			48,190	0	0	0	48,190	48,190
						Total Sub Hea	d :			4,95,798	0	20,200	0	4,75,598	4,95,798

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Run Date:

Dema	ind:	47 A	DMINISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and	l Vety Depar	tment										
Treas	ury	Nongsto	oin Treasury											
D.D.O). :	100001	District Ah	& Vety Officer W	K.H. Nongstoin									
Month	of Accou	int: JUN/202	23											
Iajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Hea		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	208	Voucher	4,24,796	0	11,700	2,200	4,10,896	4,24,79
						Voted-Sixth- Schedule-Khasi	482	Voucher	26,904	0	0	0	26,904	26,90
						Voted-Sixth- Schedule-Khasi	620	Voucher	59,756	0	0	0	59,756	59,75
						Voted-Sixth- Schedule-Khasi	929	Voucher	33,780	0	0	0	33,780	33,78
					Total Object I	Head 1:			5,45,236	0	11,700	2,200	5,31,336	5,45,230
				02. Wages		Voted-Sixth- Schedule-Khasi	554	Voucher	11,850	0	0	0	11,850	11,850
						Voted-Sixth- Schedule-Khasi	613	Voucher	12,245	0	0	0	12,245	12,24
					Total Object I	Head 2:			24,095	0	0	0	24,095	24,09
					Total Sub Hea	ad:			5,69,331	0	11,700	2,200	5,55,431	5,69,33
					Total Minor F	Head 101:			19,01,206	0	71,400	6,600	18,23,206	19,01,20
		06) Poultry Farm, Iongstoin	0	(01) Salaries, Sumtua Allowance	nry	Voted-Sixth- Schedule-Khasi	211	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279
						Voted-Sixth- Schedule-Khasi	623	Voucher	25,760	0	0	0	25,760	25,760
					Total Object I	Head 1 :			2,12,039	0	15,000	6,600	1,90,439	2,12,039
				02. Wages		Voted-Sixth- Schedule-Khasi	611	Voucher	24,490	0	0	0	24,490	24,490
					Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
					Total Sub Hea	ad:			2,36,529	0	15,000	6,600	2,14,929	2,36,529

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Run Date:

D	emar	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	y Depart	ment										
Tr	reasu	ry	Nongstoin Tre	easury											
D.	D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	K.H. Nongstoin									
Mo	nth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	ead 103 :			2,36,529	0	15,000	6,600	2,14,929	2,36,529
		1 1:	04) Sheep & Goat Farm, Thasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	214	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876
							Voted-Sixth- Schedule-Khasi	486	Voucher	39,068	0	0	0	39,068	39,068
							Voted-Sixth- Schedule-Khasi	621	Voucher	16,860	0	0	0	16,860	16,860
						Total Object H	ead 1:			1,75,804	0	7,200	0	1,68,604	1,75,804
					02. Wages		Voted-Sixth- Schedule-Khasi	610	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Tead 2:			12,245	0	0	0	12,245	12,245
						Total Sub Head	d:			1,88,049	0	7,200	0	1,80,849	1,88,049
						Total Minor H	ead 104 :			1,88,049	0	7,200	0	1,80,849	1,88,049
		105 (0	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	218	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078
							Voted-Sixth- Schedule-Khasi	622	Voucher	34,080	0	0	0	34,080	34,080
						Total Object H	ead 1:			2,75,158	0	23,600	0	2,51,558	2,75,158
					02. Wages		Voted-Sixth- Schedule-Khasi	224	Voucher	40,884	0	0	0	40,884	40,884
							Voted-Sixth- Schedule-Khasi	608	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	930	Voucher	24,095	0	0	0	24,095	24,095
						Total Object H	Tead 2 :			89,469	0	0	0	89,469	89,469

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Run Date : 31/10/2023

	Demai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		ment :			ment										
	Treasu	ıry	Nongstoin Tr												
j	O.D.O.	:	100001 Dis	strict Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth o	of Acco	unt: JUN/2023												
			Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	2, 220	8009	- 7610	(as per sor)	(A.G.))
2403	00	105	(04) Pig Farm, Nongstoi	n		Total Sub Hea	d :			3,64,627	0	23,600	0	3,41,027	3,64,627
						Total Minor H	lead 105 :			3,64,627	0	23,600	0	3,41,027	3,64,627
						Total Sub Maj	or Head θ :			36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
						Total Major H	lead 2403:			36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
						Total of Month	n :			36,38,029	0	2,27,500	24,200	33,86,329	36,38,029
M	onth o	of Acco	ount: JUL/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head	Head		Heau	Head		Schille				(State)	·	8009	- 7610	-	(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	413	Voucher	52,924	0	0	0	52,924	52,924
							Voted-Sixth- Schedule-Khasi	43	Voucher	1,28,132	0	33,900	0	94,232	1,28,132
							Voted-Sixth- Schedule-Khasi	49	Voucher	4,33,836	0	61,400	11,000	3,61,436	4,33,836
						Total Object H	Iead 1 :			6,14,892	0	95,300	11,000	5,08,592	6,14,892
					02. Wages		Voted-Sixth- Schedule-Khasi	591	Voucher	23,700	0	0	0	23,700	23,700
						Total Object H	Iead 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d :			6,38,592	0	95,300	11,000	5,32,292	6,38,592
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	95,900	0	0	0	95,900	95,900

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Run Date:

J	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г)epart	tment :	A.H and Vety	Depar	tment										
T	reasu	ıry	Nongstoin Tre	asury											
Ė).D.O.	.:	100001 Dist	rict Ah	& Vety Officer W.K	K.H. Nongstoin									
M	onth (of Acco	ount: JUL/2023												
		Minoi or Head	r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.	G. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	d		Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead 1 :			95,900	0	0	0	95,900	95,900
						Total Sub Head	d :			95,900	0	0	0	95,900	95,900
						Total Minor H	ead 1:			7,34,492	0	95,300	11,000	6,28,192	7,34,492
			(01) Veterinary Hospitals And Dispensaries	0	02. Wages		Voted-Sixth- Schedule-Khasi	592	Voucher	24,095	0	0	0	24,095	24,095
						Total Object H	lead 2 :			24,095	0	0	0	24,095	24,095
						Total Sub Head	d :			24,095	0	0	0	24,095	24,095
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	4,82,247	0	34,500	4,400	4,43,347	4,82,247
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	516	Voucher	26,904	0	0	0	26,904	26,904
						Total Object H	lead <i>1 :</i>			5,09,151	0	34,500	4,400	4,70,251	5,09,151
						Total Sub Head	d :			5,09,151	0	34,500	4,400	4,70,251	5,09,151
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	1,56,607	0	5,000	0	1,51,607	1,56,607
							Voted-Sixth- Schedule-Khasi	582	Voucher	59,430	0	0	0	59,430	59,430
						Total Object H	lead 1 :			2,16,037	0	5,000	0	2,11,037	2,16,037
					02. Wages		Voted-Sixth- Schedule-Khasi	589	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Head	d :			2,27,887	0	5,000	0	2,22,887	2,27,887

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Run Date:

I	Dema	ind:	47 AD	MINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epar	tment :	A.H and	Vety Depart	tment										
Т	reası	ıry	Nongstoii	Treasury											
).D.O	· :	100001	District Ah	& Vety Officer W.K	.H. Nongstoin									
			int: JUL/2023		<u> </u>										
Major	Sub	Minor or Head	Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	3,56,922	0	14,200	0	3,42,722	3,56,922
							Voted-Sixth- Schedule-Khasi	515	Voucher	26,904	0	0	0	26,904	26,904
						Total Object F	Head 1:			3,83,826	0	14,200	0	3,69,626	3,83,826
					02. Wages		Voted-Sixth- Schedule-Khasi	593	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	595	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	d:			4,07,526	0	14,200	0	3,93,326	4,07,526
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	416	Voucher	5,760	0	0	0	5,760	5,760
							Voted-Sixth- Schedule-Khasi	51	Voucher	4,66,652	0	11,700	2,200	4,52,752	4,66,652
							Voted-Sixth- Schedule-Khasi	517	Voucher	30,992	0	0	0	30,992	30,992
						Total Object H	Head 1 :			5,03,404	0	11,700	2,200	4,89,504	5,03,404
					02. Wages		Voted-Sixth- Schedule-Khasi	588	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	596	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Khasi	599	Voucher	35,945	0	0	0	35,945	35,945
						Total Object I	Head 2:			59,645	0	0	0	59,645	59,645
						Total Sub Hea	d:			5,63,049	0	11,700	2,200	5,49,149	5,63,049

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Run Date:

I	Dema	nd :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	.RY DEPAI	RTMENT						
D	Depar	tment :	A.H and Vety	Depar	ment										
T	Treasu	ıry	Nongstoin Tre	asury											
Ď	O.D.O	.:	100001 Dist	rict Ah	& Vety Officer W.K	.H. Nongstoin									
Major	r Sub	of Accou Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	101				Total Minor Ho	ead 101 :			17,31,708	0	65,400	6,600	16,59,708	17,31,70
			06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	37	Voucher	1,91,431	0	15,000	6,600	1,69,831	1,91,43
						Total Object H	ead 1 :			1,91,431	0	15,000	6,600	1,69,831	1,91,43
					02. Wages		Voted-Sixth- Schedule-Khasi	594	Voucher	23,700	0	0	0	23,700	23,70
						Total Object H	ead 2:			23,700	0	0	0	23,700	23,70
						Total Sub Head	d :			2,15,131	0	15,000	6,600	1,93,531	2,15,13
						Total Minor Ho	ead 103 :			2,15,131	0	15,000	6,600	1,93,531	2,15,13
			04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	1,23,248	0	7,200	0	1,16,048	1,23,24
							Voted-Sixth- Schedule-Khasi	414	Voucher	1,87,840	0	0	0	1,87,840	1,87,84
							Voted-Sixth- Schedule-Khasi	415	Voucher	1,14,465	0	0	0	1,14,465	1,14,46
						Total Object H	ead 1:			4,25,553	0	7,200	0	4,18,353	4,25,55
					02. Wages		Voted-Sixth- Schedule-Khasi	590	Voucher	11,850	0	0	0	11,850	11,85
						Total Object H	ead 2 :			11,850	0	0	0	11,850	11,85
						Total Sub Head	d :			4,37,403	0	7,200	0	4,30,203	4,37,40
						Total Minor Ho	ead 104 :			4,37,403	0	7,200	0	4,30,203	4,37,40
		105	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	2,47,894	0	23,600	0	2,24,294	2,47,89

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Run Date:

D)emar	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Nongstoin Tre	asury											
Ď	.D.O.	:	100001 Dist	rict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			2,47,894	0	23,600	0	2,24,294	2,47,894
					02. Wages		Voted-Sixth- Schedule-Khasi	597	Voucher	23,700	0	0	0	23,700	23,700
							Voted-Sixth- Schedule-Khasi	598	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Hea	d:			2,83,444	0	23,600	0	2,59,844	2,83,444
						Total Minor H	lead 105 :			2,83,444	0	23,600	0	2,59,844	2,83,444
						Total Sub Maj	jor Head θ :			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178
						Total Major H	lead 2403:			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178
						Total of Montl	h :			34,02,178	0	2,06,500	24,200	31,71,478	34,02,178
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	4,46,656	0	61,900	11,000	3,73,756	4,46,656
							Voted-Sixth- Schedule-Khasi	36	Voucher	1,31,804	0	34,200	0	97,604	1,31,804
							Voted-Sixth- Schedule-Khasi	543	Voucher	2,561	0	0	0	2,561	2,561
							Voted-Sixth-	685	Voucher	25,466	0	0	0	25,466	25,466

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Run Date:

I)emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AN	D VETERINA	RY DEPA	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	ment										
Т	reasu	ry	Nongstoin Tr	easury											
Ď	.D.O.	:	100001 Dis	trict Ah	& Vety Officer W.K	.H. Nongstoin									
Mo	onth o	of Acco	unt: AUG/2023												
			Sub Head	Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head	d 1:			6,06,487	0	96,100	11,000	4,99,387	6,06,487
						Total Sub Head:				6,06,487	0	96,100	11,000	4,99,387	6,06,487
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	34	Voucher	98,620	0	0	0	98,620	98,620
						Total Object Head	d 1:			98,620	0	0	0	98,620	98,620
						Total Sub Head:				98,620	0	0	0	98,620	98,620
					,	Total Minor Head	1:			7,05,107	0	96,100	11,000	5,98,007	7,05,107
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	24	Voucher	4,93,713	0	24,700	4,400	4,64,613	4,93,713
			C.D. Blocks				oted-Sixth- hedule-Khasi	398	Voucher	27,222	0	0	0	27,222	27,222
							oted-Sixth- hedule-Khasi	546	Voucher	9,293	0	0	0	9,293	9,293
							oted-Sixth- hedule-Khasi	603	Voucher	25,168	0	0	0	25,168	25,168
						Total Object Head	d 1:			5,55,396	0	24,700	4,400	5,26,296	5,55,396
						Total Sub Head:				5,55,396	0	24,700	4,400	5,26,296	5,55,396
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- hedule-Khasi	38	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973
						Scl	oted-Sixth- hedule-Khasi	544	Voucher	20,269	0	0	0	20,269	20,269
							oted-Sixth- hedule-Khasi	601	Voucher	55,596	0	0	0	55,596	55,596
						Total Object Head	d 1:			2,36,838	0	5,000	0	2,31,838	2,36,838

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Run Date:

]	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I)epart	tment :	: A.H and Vet	y Depar	tment										
7	reasu	ıry	Nongstoin Tr	easury											
i).D.O.	.:	100001 Dis	strict Ah	& Vety Officer W.K	L.H. Nongstoin									
M	onth o	of Acco	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
11044	Head		. 12000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary			Total Sub Hea	ıd :			2,36,838	0	5,000	0	2,31,838	2,36,838
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	30	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148
							Voted-Sixth- Schedule-Khasi	547	Voucher	9,293	0	0	0	9,293	9,293
							Voted-Sixth- Schedule-Khasi	602	Voucher	25,168	0	0	0	25,168	25,168
						Total Object H	Head 1:			4,00,609	0	14,600	0	3,86,009	4,00,609
						Total Sub Hea	nd:			4,00,609	0	14,600	0	3,86,009	4,00,609
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	33	Voucher	4,74,698	0	11,900	2,200	4,60,598	4,74,698
							Voted-Sixth- Schedule-Khasi	545	Voucher	10,908	0	0	0	10,908	10,908
						Total Object H	Head 1 :			4,85,606	0	11,900	2,200	4,71,506	4,85,606
						Total Sub Hea	ıd:			4,85,606	0	11,900	2,200	4,71,506	4,85,606
						Total Minor H	Iead 101 :			16,78,449	0	56,200	6,600	16,15,649	16,78,449
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	1,96,713	0	15,000	6,600	1,75,113	1,96,713
							Voted-Sixth- Schedule-Khasi	479	Voucher	4,458	0	0	0	4,458	4,458
							Voted-Sixth- Schedule-Khasi	548	Voucher	2,064	0	0	0	2,064	2,064
						Total Object H	Head 1:			2,03,235	0	15,000	6,600	1,81,635	2,03,235
						Total Sub Hea	nd:			2,03,235	0	15,000	6,600	1,81,635	2,03,235

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Run Date : 31/10/2023

Demand	l :	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departm	ent :	A.H and Vety	Depart	ment										
Treasury	y	Nongstoin Trea	asury											
D.D.O. :		100001 Distr	rict Ah	& Vety Officer W.K	H. Nongstoin									
Month of	Acco	ount: AUG/2023												
Major Sub M Head Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	iicau	IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403 00 1	.03				Total Minor H	Head 103:			2,03,235	0	15,000	6,600	1,81,635	2,03,235
	.04	(04) Sheep & Goat Farm, (Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	25	Voucher	1,65,724	0	7,300	0	1,58,424	1,65,724
					Total Object I	Head 1 :			1,65,724	0	7,300	0	1,58,424	1,65,724
					Total Sub Hea	nd:			1,65,724	0	7,300	0	1,58,424	1,65,724
					Total Minor H	Head 104 :			1,65,724	0	7,300	0	1,58,424	1,65,724
1	.05	(04) Pig Farm, Nongstoin (0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Object I	Head 1:			2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Sub Hea	nd:			2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Minor H	Iead 105:			2,54,150	0	23,700	0	2,30,450	2,54,150
					Total Sub Maj	jor Head θ :			30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
					Total Major H	Iead 2403:			30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
					Total of Mont	h :			30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
Month of	Acco	ount: SEP/2023												
Major Sub M Head Major l			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head			Head		-				(State)		8009	- 7610		(A.G.))
2403 00 0	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	4,46,656	0	61,900	11,000	3,73,756	4,46,656
		g gov in/oo/mogholov				Voted-Sixth-	577							

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Run Date:

De	eman	ıd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Ve	ty Depart	ment										
Tre	easu	ry	Nongstoin T	reasury											
D.I	0.0.	:	100001 Di	strict Ah	& Vety Officer W.K	.H. Nongstoin									
Mor	nth o	of Accou	int: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead		Tieuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	577	Voucher	1,65,260	0	24,850	0	1,40,410	1,65,260
							Voted-Sixth- Schedule-Khasi	706	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476
						Total Object I	Head 1:			7,47,392	0	96,750	11,000	6,39,642	7,47,392
					02. Wages		Voted-Sixth- Schedule-Khasi	268	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	641	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			48,980	0	0	0	48,980	48,980
						Total Sub Hea	ad:			7,96,372	0	96,750	11,000	6,88,622	7,96,372
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	43	Voucher	98,620	0	0	0	98,620	98,620
						Total Object I	Head 1:			98,620	0	0	0	98,620	98,620
						Total Sub Hea	ad:			98,620	0	0	0	98,620	98,620
						Total Minor H	Head 1:			8,94,992	0	96,750	11,000	7,87,242	8,94,992
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	456	Voucher	26,904	0	0	0	26,904	26,904
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	47	Voucher	4,93,713		34,700	4,400	4,54,613	4,93,713
							Voted-Sixth- Schedule-Khasi	580	Voucher	10,080	0	0	0	10,080	10,080
						Total Object I	Head 1:			5,30,697	0	34,700	4,400	4,91,597	5,30,697
						Total Sub Hea	nd:			5,30,697	0	34,700	4,400	4,91,597	5,30,697

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Run Date:

	Dema				ATION OF ANIMAL	TIOSBI WORT	THE VETERNIA		CTIVILLI VI						
D	epar	tment :	A.H and \	ety Depar	tment										
T	'reasu	ıry	Nongstoin	Treasury											
Ď	D.O.	.:	100001	District Ah	& Vety Officer W.K	.H. Nongstoin									
M	onth (of Acco	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(03) Mobile Veterinar Dispensary	у 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973
							Voted-Sixth- Schedule-Khasi	457	Voucher	59,430	0	0	0	59,430	59,430
						Total Object I	Head 1:			2,20,403	0	5,000	0	2,15,403	2,20,403
					02. Wages		Voted-Sixth- Schedule-Khasi	269	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Khasi	639	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			24,490	0	0	0	24,490	24,490
						Total Sub Hea	ıd:			2,44,893	0	5,000	0	2,39,893	2,44,893
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	458	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Khasi	48	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148
							Voted-Sixth- Schedule-Khasi	579	Voucher	20,160	0	0	0	20,160	20,160
						Total Object I	Head 1:			4,13,212	0	14,600	0	3,98,612	4,13,212
					02. Wages		Voted-Sixth- Schedule-Khasi	637	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	646	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	Head 2:			48,980	0	0	0	48,980	48,980
						Total Sub Hea	ıd:			4,62,192	0	14,600	0	4,47,592	4,62,192
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	454	Voucher	30,992	0	0	0	30,992	30,992

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Run Date:

De	emand	l :	47 A	DMINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	ent:	A.H and	Vety Depart	ment										
Tre	easury	y	Nongsto	in Treasury											
D.1	D.O. :		100001	District Ah	& Vety Officer W.K	K.H. Nongstoin									
Moı	nth of	Accou	nt: SEP/202	.3											
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00 1		25) Veterinery ispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	455	Voucher	61,984	0	0	0	61,984	61,984
							Voted-Sixth- Schedule-Khasi	50	Voucher	4,29,286	0	11,900	2,200	4,15,186	4,29,286
							Voted-Sixth- Schedule-Khasi	581	Voucher	10,080	0	0	0	10,080	10,080
						Total Object I	Head 1:			5,32,342	0	11,900	2,200	5,18,242	5,32,342
					02. Wages		Voted-Sixth- Schedule-Khasi	636	Voucher	7,900	0	0	0	7,900	7,900
							Voted-Sixth- Schedule-Khasi	644	Voucher	8,295	0	0	0	8,295	8,295
							Voted-Sixth- Schedule-Khasi	645	Voucher	60,435	0	0	0	60,435	60,435
						Total Object I	Head 2:			76,630	0	0	0	76,630	76,630
						Total Sub Hea	ıd :			6,08,972	0	11,900	2,200	5,94,872	6,08,972
						Total Minor H	lead 101 :			18,46,754	0	66,200	6,600	17,73,954	18,46,754
	1		06) Poultry Farm, ongstoin	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	44	Voucher	1,96,713	0	5,000	6,600	1,85,113	1,96,713
							Voted-Sixth- Schedule-Khasi	578	Voucher	10,240	0	0	0	10,240	10,240
						Total Object I	Head 1:			2,06,953	0	5,000	6,600	1,95,353	2,06,953
					02. Wages		Voted-Sixth- Schedule-Khasi	272	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Khasi	640	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2 :			48,980	0	0	0	48,980	48,980

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Run Date:

Γ)emai	nd:	47 ADMI	NISTRATION OF ANIMA	L HUSBANDRY AN	ND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	y Department										
T	reasu	ry	Nongstoin Tre	easury										
	.D.O.	:	100001 Dis	trict Ah & Vety Officer W.	K.H. Nongstoin									
Mo	onth (of Acco	ount: SEP/2023											
•			r Sub Head	Sub Object Head Sub	Categorised P	lan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head	502220				(State)		8009	- 7610		(A.G.))
2403	00		(06) Poultry Farm, Nongstoin		Total Sub Head:	:			2,55,933	0	5,000	6,600	2,44,333	2,55,933
					Total Minor Head	d 103:			2,55,933	0	5,000	6,600	2,44,333	2,55,933
		104	(04) Sheep & Goat Farm, Khasi Hills	0 (01) Salaries, Sumtuar Allowance		oted-Sixth- chedule-Khasi	453	Voucher	76,404	0	0	0	76,404	76,404
						oted-Sixth- chedule-Khasi	46	Voucher	86,680	0	7,300	0	79,380	86,680
					Total Object Hea	d 1:			1,63,084	0	7,300	0	1,55,784	1,63,084
				02. Wages		oted-Sixth- chedule-Khasi	271	Voucher	12,245	0	0	0	12,245	12,245
						oted-Sixth- chedule-Khasi	642	Voucher	12,245	0	0	0	12,245	12,245
					Total Object Hea	d 2:			24,490	0	0	0	24,490	24,490
					Total Sub Head:	:			1,87,574	0	7,300	0	1,80,274	1,87,574
					Total Minor Head	d 104:			1,87,574	0	7,300	0	1,80,274	1,87,574
		105	(04) Pig Farm, Nongstoin	0 (01) Salaries, Sumtuar Allowance		oted-Sixth- chedule-Khasi	49	Voucher	1,73,494	0	3,700	0	1,69,794	1,73,494
					Total Object Hea	d 1:			1,73,494	0	3,700	0	1,69,794	1,73,494
				02. Wages		oted-Sixth- chedule-Khasi	273	Voucher	36,735	0	0	0	36,735	36,735
						oted-Sixth- chedule-Khasi	643	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Hea	d 2:			73,470	0	0	0	73,470	73,470
					Total Sub Head:	•			2,46,964	0	3,700	0	2,43,264	2,46,964

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Run Date:

Common C															
Treative Fig. 10 Treativ	Deman	ıd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDR	RY AND VETERINAF	RY DEPAI	RTMENT						
Did Did District Did District Did District Did District Did District Did District Did District Did District Did Did District Did	Departn	ment :	A.H and Vety	Depar	tment										
Major Sub Minor Sub	Treasur	ry	Nongstoin Tre	asury											
Major Sub Minor Head Head Sub Head Head Sub Head	D.D.O.	:	100001 Dist	rict Ah	& Vety Officer W.K	.H. Nongstoir	n								
Manual Head Head Head Sub Head Head Sub Head	Month of	f Accou	nt: SEP/2023												
					Object Head		d Plan/Non-Plan	T.V. No.	Type						Gross Amount
West Khasi Hills			Ikau			Semme				(State)		8009	- 7610		(A.G.))
Total Sub Head 105 7,54,828 0 3,700 0 0 5,07,864 5,07,364	2403 00			0	02. Wages			638	Voucher	5,07,864	0	0	0	5,07,864	5,07,864
Total Minor Head 105 : 7,54,828 0 3,700 0 7,51,128 7,54,828 0 3,700 0 7,51,128 7,54,828 0 3,700 0 7,51,128 7,54,828 0 3,700 0 7,51,128 7,54,828 0 3,700 0 1,78,950 24,200 37,36,931 39,40,831 39,40,831 0 1,78,950 24,200 37,36,931 39,40,831 0 1,99,58,931 0 1,99,58,						Total Objec	t Head 2 :			5,07,864	0	0	0	5,07,864	5,07,864
Total Sub Major Head 0 : 39,40,081 0 1,78,950 24,200 37,36,931 39,40,081 39,40,081 0 1,78,950 24,200 37,36,931 39,40,081 39,40,081 39,40,081 0 1,78,950 24,200 37,36,931 39,40,081 39,40,081 39,40,081 0 1,78,950 24,200 37,36,931 39,40,081 3						Total Sub H	lead :			5,07,864	0	0	0	5,07,864	5,07,864
Total Major Head 2403 : 39,40,881 0 1,78,950 24,200 37,36,931 39,40,681 0 1,78,950 24,200 37,36,931 39,40,681 0 1,78,950 24,200 37,36,931 39,40,681 0 1,78,950 24,200 37,36,931 39,40,681 0 1,78,950 24,200 37,36,931 39,40,681 0 1,78,950 24,200 37,36,931 39,40,681 0 1,78,950 24,200 37,36,931 39,40,681 0 1,78,950 1,45,200 1,45,200 1,85,39,529 1,95,58,978 0 1,274,250 1,45,200 1,85,39,529 1,95,58,978 0 1,274,250 1,45,200 1,85,39,529 1,95,58,978 0 1,274,250 1,45,200 1,85,39,529 1,95,58,978 0 1,95,58,978 0 1,74,250 0 1,74,250 0 1,85,39,529 0 1,95,58,978 0 1,95,58,97						Total Minor	r Head 105 :			7,54,828	0	3,700	0	7,51,128	7,54,828
Total of Month 39,40,081 0 1,78,950 24,200 37,36,931 39,40,081						Total Sub M	Iajor Head θ :			39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
Total of DDO 100001 : 1,99,58,979 0 12,74,250 1,45,200 1,85,39,529 1,99,58,979						Total Major	r Head 2403:			39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure DDO wise Total (Original +Reconcilation+IA): 1,99,58,97 Summary of DDO wise expenditure 2403 00 1 (02) District Offices 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2403 00 1 (02) District Offices 0 02. Wages Voted-Sixth-Schedule-Khasi 1,26,90 2403 00 1 (04) Engineering Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 5,86,04						Total of Mo	nth :			39,40,081	0	1,78,950	24,200	37,36,931	39,40,081
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA):						Total of DD	O 100001:			1,99,58,979	0	12,74,250	1,45,200	1,85,39,529	1,99,58,979
DDO wise Total (Original +Reconcilation+IA): 1,99,58,99 2403 00 1 (02) District Offices 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2403 00 1 (02) District Offices 0 02. Wages Voted-Sixth-Schedule-Khasi 1,26,90 2403 00 1 (04) Engineering Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 5,86,04	Reconcil	liation	Portion												
Summary of DDO wise expenditure 2403 00 1 (02) District Offices 0 (01) Salaries, Sumtuary Allowance 2403 00 1 (02) District Offices 0 0 02. Wages Voted-Sixth-Schedule-Khasi 1,26,90 2403 00 1 (04) Engineering Establishment 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 5,86,04	Internal 2	Adjustn	nent of A.G. Office:												
Allowance 2403 00 1 (02) District Offices 0 02. Wages Voted-Sixth-Schedule-Khasi 1,26,90 2403 00 1 (04) Engineering Establishment 0 (01) Salaries, Sumtuary Allowance Sixth-Schedule-Khasi 5,86,04	Summary	of DD(O wise expenditur	<u>e_</u>		DDO v	wise Total (Original +	+Reconcila	ntion+IA) :						1,99,58,979
2403 00 1 (04) Engineering Establishment 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi 5,86,04 Allowance	2403 00	1	(02) District Offic	es				ry Voted	-Sixth-Schedul	e-Khasi					41,80,307
Allowance	2403 00	1	(02) District Offic	es		0 0	02. Wages	Voted	-Sixth-Schedul	e-Khasi					1,26,966
(01) Veterinary Hospitals And Dispensaries 02. Wages Voted-Sixth-Schedule-Khasi	2403 00	1	(04) Engineering	Establi	shment			ry Voted	-Sixth-Schedul	e-Khasi					5,86,040
			(01) Veterinary H	ospital	s And Dispensaries	0	02. Wages	Voted	-Sixth-Schedul	e-Khasi					

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Run Date : 31/10/2023

De	mand	l :	47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT	
Dep	partm	ent :	A.H and Vety Department				
Tre	asury	7	Nongstoin Treasury				
D.I	0.0. :		100001 District Ah & Vety Officer W.K.H.	Nongst	oin		
Summ	ary o	f DD	O wise expenditure_				
2403	00	101		0			24,095
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,19,908
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,22,858
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	63,102
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25,05,939
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,20,870
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	31,63,880
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,60,370
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,86,216
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,26,204
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,69,917
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi	63,102
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,32,852
2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,98,489
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	5,07,864

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Nongstoin Treasury
D.D.O. :	100001 District Ah & Vety Officer W.K.H. Nongstoin
Summary of DDO wise expenditure	
	1,99,58,979

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

T.		1 -	47 ADM	ATTOWN 4	TION OF ANDLES	IIIIOD ANDDAY	AND UPPERM	DVDED	OTN (ENTE						
De	emand	:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPAI	CIMENT						
De	partm	ent :	A.H and Vet	y Depart	ment										
Tre	easury	7	William Naga	ır Treası	ıry										
D.I	D.O. :		100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mor	nth of	Accou	nt: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	ıcuu	IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00 0	01 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	257	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,24
							Voted-Sixth- Schedule-Garo	262	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,15
							Voted-Sixth- Schedule-Garo	278	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,96
						Total Object H	Iead <i>1 :</i>			5,45,357	2,000	43,860	2,750	4,96,747	5,43,35
						Total Sub Hea	d :			5,45,357	2,000	43,860	2,750	4,96,747	5,43,35
			4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	73,368	0	0	0	73,368	73,368
						Total Object I	Iead <i>1 :</i>			73,368	0	0	0	73,368	73,368
						Total Sub Hea	d :			73,368	0	0	0	73,368	73,368
						Total Minor H	lead 1:			6,18,725	2,000	43,860	2,750	5,70,115	6,16,72
	1	Di	2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	259	Voucher	67,718	5,000	0	0	62,718	62,718
		C.	D. Blocks				Voted-Sixth- Schedule-Garo	263	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914
							Voted-Sixth- Schedule-Garo	266	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
						Total Object I	Iead 1 :			7,37,622	10,000	38,500	8,250	6,80,872	7,27,622
						Total Sub Hea	d :			7,37,622	10,000	38,500	8,250	6,80,872	7,27,622
			3) Mobile Veterinary ispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	273	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
						Total Object H	Iead <i>1</i> :			2,27,273	1,000	24,000	2,750	1,99,523	2,26,27

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Den	nand:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Depa	artment	: A.H and Vety	Depart	tment										
Trea	asury	William Naga	r Treasu	ıry										
D.D.	O.:	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer Willi	am Nagar								
Mont	h of Acc	ount: APR/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
He		i ikau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	101	(03) Mobile Veterinary Dispensary			Total Sub Head	Ι:			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	268	Voucher	28,480	0	0	0	28,480	28,480
					Total Object H	ead 1 :			28,480	0	0	0	28,480	28,480
					Total Sub Head	l:			28,480	0	0	0	28,480	28,480
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	274	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
					Total Object Ho	ead 1 :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
					Total Sub Head	l:			6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
					Total Minor He	ead 101 :			16,20,659	12,000	1,09,865	13,750	14,85,044	16,08,659
	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	282	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286
					Total Object H	ead 1 :			2,02,286	0	12,300	0	1,89,986	2,02,286
					Total Sub Head	l :			2,02,286	0	12,300	0	1,89,986	2,02,286
					Total Minor He	ead 102 :			2,02,286	0	12,300	0	1,89,986	2,02,286
	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	269	Voucher	2,01,947	3,000	18,875	2,750	1,77,322	1,98,947
					Total Object H	ead 1:			2,01,947	3,000	18,875	2,750	1,77,322	1,98,947
					Total Sub Head	l:			2,01,947	3,000	18,875	2,750	1,77,322	1,98,947
					Total Minor He	ead 103:			2,01,947	3,000	18,875	2,750	1,77,322	1,98,947
	105	(02) Pig Farm,	0	(01) Salaries, Sumtuary		Voted-Sixth-	271	Voucher						

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D	eman	ıd:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and Vet	ty Depart	tment										
Tr	easu	ry	William Nag	ar Treası	ıry										
D.	D.O.	:	100001 Dis	strict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mo	nth o	f Accou	nt: APR/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schnie				(State)	-	8009	- 7610	_	(A.G.)
2403	00		2) Pig Farm, nra/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	271		1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Object I	Head 1:			1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Sub Hea	ıd:			1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Minor H	Iead 105 :			1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Sub Ma	jor Head θ :			28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
						Total Major H	Iead 2403 :			28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
						Total of Mont	h :			28,14,219	17,000	1,93,900	24,750	25,78,569	27,97,219
Mo	nth o	f Accou	nt: MAY/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Head		Schille				(State)	·	8009	- 7610		(A.G.)
2403	00	001 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965
							Voted-Sixth- Schedule-Garo	112	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152
							Voted-Sixth- Schedule-Garo	98	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240
						Total Object I	Head 1:			5,45,357	2,000	43,860	2,750	4,96,747	5,43,35
					02. Wages		Voted-Sixth- Schedule-Garo	471	Voucher	23,661	0	0	0	23,661	23,66
		1				Total Object I				23,661	0	0	0	23,661	23,66

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Т)emai	nd :	47 ADMII	NISTR 4	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
						1100011110111									
D	epart	tment :	A.H and Vety	Depar	tment										
T	reasu	ıry	William Naga	r Treasi	ıry										
Ď	.D.O.	.:	100001 Dist	rict An	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
Me	onth o	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices			Total Sub Head	d :			5,69,018	2,000	43,860	2,750	5,20,408	5,67,018
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	73,368	0	0	0	73,368	73,368
						Total Object H	ead 1:			73,368	0	0	0	73,368	73,368
						Total Sub Head	d :			73,368	0	0	0	73,368	73,368
						Total Minor H	ead 1:			6,42,386	2,000	43,860	2,750	5,93,776	6,40,386
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	103	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914
			C.D. Blocks				Voted-Sixth- Schedule-Garo	105	Voucher	67,718	5,000	0	0	62,718	62,718
							Voted-Sixth- Schedule-Garo	109	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
							Voted-Sixth- Schedule-Garo	414	Voucher	28,423	0	0	0	28,423	28,423
						Total Object H	ead 1:			7,66,045	10,000	38,500	8,250	7,09,295	7,56,045
						Total Sub Head	d :			7,66,045	10,000	38,500	8,250	7,09,295	7,56,045
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	107	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
						Total Object H	ead 1:			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
						Total Sub Head	d :			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	110	Voucher	28,480	0	0	0	28,480	28,480
						Total Object H	ead 1 :			28,480	0	0	0	28,480	28,480

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															-
D)emai	nd :	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment	: A.H and Vety	Depart	tment										
T	reasu	ıry	William Nagar	Treasu	ıry										
; D	.D.O.	:	100001 Dist	rict Ani	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
Mo	onth o	of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 110uu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head	d :			28,480	0	0	0	28,480	28,480
				0	01. Salaries		Voted-Sixth- Schedule-Garo	104	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
						Total Object H	lead 1 :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
						Total Sub Head	d :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
						Total Minor H	ead 101 :			16,49,082	12,000	1,09,865	13,750	15,13,467	16,37,082
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286
						Total Object H	lead 1 :			2,02,286	0	12,300	0	1,89,986	2,02,286
					02. Wages		Voted-Sixth- Schedule-Garo	470	Voucher	94,644	0	0	0	94,644	94,644
						Total Object H	lead 2 :			94,644	0	0	0	94,644	94,644
						Total Sub Head	d :			2,96,930	0	12,300	0	2,84,630	2,96,930
						Total Minor H	ead 102 :			2,96,930	0	12,300	0	2,84,630	2,96,930
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	322	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231
						Total Object H	lead 1 :			2,75,231	3,000	28,875	4,950	2,38,406	2,72,231
					02. Wages		Voted-Sixth- Schedule-Garo	472	Voucher	70,983	0	0	0	70,983	70,983
						Total Object H	lead 2 :			70,983	0	0	0	70,983	70,983
						Total Sub Head	d :			3,46,214	3,000	28,875	4,950	3,09,389	3,43,214

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I	Demai	nd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D) Pepart	ment :	A.H and Ve	ety Depart	tment										
Т	reasu	ıry	William Na	gar Treası	ıry										
	D.D.O.	. :	100001 D	istrict Ani	mal Husbandry & Ve	ety. Officer Will	liam Nagar								
Me	onth o	of Acco	ount: MAY/2023												
			r Sub Head	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	lead 103:			3,46,214	3,000	28,875	4,950	3,09,389	3,43,214
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	111	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,602
						Total Object H	Iead <i>1 :</i>			1,70,602	0	9,000	5,500	1,56,102	1,70,602
					02. Wages		Voted-Sixth- Schedule-Garo	469	Voucher	70,983	0	0	0	70,983	70,983
						Total Object H	Iead 2:			70,983	0	0	0	70,983	70,983
						Total Sub Hea	d :			2,41,585	0	9,000	5,500	2,27,085	2,41,585
						Total Minor H	lead 105 :			2,41,585	0	9,000	5,500	2,27,085	2,41,585
						Total Sub Maj	or Head θ :			31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
						Total Major H	lead 2403:			31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
						Total of Montl	h :			31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197
Mo	onth (of Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	195	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240
							Voted-Sixth- Schedule-Garo	199	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152
							Voted-Sixth- Schedule-Garo	211	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965

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Run Date:

)emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	William Naga	ar Treasu	ıry										
Ď	.D.O.	:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	649	Voucher	23,900	0	0	0	23,900	23,900
							Voted-Sixth- Schedule-Garo	651	Voucher	35,220	0	0	0	35,220	35,220
						Total Object H	Head 1:			6,04,477	2,000	43,860	2,750	5,55,867	6,02,477
					02. Wages		Voted-Sixth- Schedule-Garo	376	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					6. Medical Treatment		Voted-Sixth- Schedule-Garo	432	Voucher	27,972	0	0	0	27,972	27,972
						Total Object I	Head 6:			27,972	0	0	0	27,972	27,972
						Total Sub Hea	ıd:			6,44,694	2,000	43,860	2,750	5,96,084	6,42,694
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	197	Voucher	73,368	0	0	0	73,368	73,368
							Voted-Sixth- Schedule-Garo	648	Voucher	9,980	0	0	0	9,980	9,980
						Total Object I	Head 1:			83,348	0	0	0	83,348	83,348
						Total Sub Hea	ıd:			83,348	0	0	0	83,348	83,348
						Total Minor H	Iead 1:			7,28,042	2,000	43,860	2,750	6,79,432	7,26,042
		I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	207	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
			C.D. Blocks				Voted-Sixth- Schedule-Garo	216	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914
							Voted-Sixth- Schedule-Garo	652	Voucher	72,708	5,000	0	0	67,708	67,708

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De	emand	l:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	nent :	A.H and Vety	y Depart	ment										
Tro	easury	y	William Naga	r Treasu	ıry										
D.I	D.O. :		100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mor	nth of	Accoun	nt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		, , , , , , , , , , , , , , , , , , ,				(State)		8009	- 7610		(A.G.))
2403	00 1		2) Veterinary spensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	653	Voucher	72,640	0	0	0	72,640	72,640
		C.	D. Blocks				Voted-Sixth- Schedule-Garo	654	Voucher	18,400	0	0	0	18,400	18,400
						Total Object I	Head 1:			8,33,652	10,000	38,500	8,250	7,76,902	8,23,652
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	431	Voucher	5,360	0	0	0	5,360	5,360
					Allowances	Total Object I	Head 11:			5,360	0	0	0	5,360	5,360
						Total Sub Hea	ad :			8,39,012	10,000	38,500	8,250	7,82,262	8,29,012
		1.	3) Mobile Veterinary spensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	206	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273
							Voted-Sixth- Schedule-Garo	650	Voucher	30,600	0	0	0	30,600	30,600
						Total Object I	Head 1:			2,57,873	1,000	24,000	2,750	2,30,123	2,56,873
						Total Sub Hea	ad :			2,57,873	1,000	24,000	2,750	2,30,123	2,56,873
			4) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	209	Voucher	28,480	0	0	0	28,480	28,480
							Voted-Sixth- Schedule-Garo	658	Voucher	3,800	0	0	0	3,800	3,800
							Voted-Sixth- Schedule-Garo	913	Voucher	75,504	0	0	0	75,504	75,504
						Total Object I	Head 1:			1,07,784	0	0	0	1,07,784	1,07,784
					02. Wages		Voted-Sixth- Schedule-Garo	375	Voucher	35,906	0	0	0	35,906	35,906
						Total Object I	Head 2:			35,906	0	0	0	35,906	35,906

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D	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment									
T	reasu	ry	William Naga	ar Treası	ıry									
D	.D.O.	:	100001 Dis	trict An	imal Husbandry & Ve	ety. Officer William Nagar								
Mo	onth (of Acco	ount: JUN/2023											
•			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Semie			(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head:			1,43,690	0	0	0	1,43,690	1,43,690
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	215	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284
						Voted-Sixth- Schedule-Garo	655	Voucher	86,240	0	0	0	86,240	86,240
						Total Object Head 1:			7,13,524	1,000	47,365	2,750	6,62,409	7,12,524
						Total Sub Head:			7,13,524	1,000	47,365	2,750	6,62,409	7,12,524
						Total Minor Head 101:			19,54,099	12,000	1,09,865	13,750	18,18,484	19,42,099
			(20) Buffallo Farm - Gar Hills	0 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	213	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286
						Voted-Sixth- Schedule-Garo	656	Voucher	29,460	0	0	0	29,460	29,460
						Total Object Head 1:			2,31,746	0	12,300	0	2,19,446	2,31,746
					02. Wages	Voted-Sixth- Schedule-Garo	374	Voucher	48,980	0	0	0	48,980	48,980
						Total Object Head 2:			48,980	0	0	0	48,980	48,980
						Total Sub Head:			2,80,726	0	12,300	0	2,68,426	2,80,726
						Total Minor Head 102:			2,80,726	0	12,300	0	2,68,426	2,80,726
		103	(07) Poultry Farm Simsangiri/ Williamnaga	0 r	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	201	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231
						Voted-Sixth- Schedule-Garo	659	Voucher	37,980	0	0	0	37,980	37,980
						Total Object Head 1:			3,13,211	3,000	28,875	4,950	2,76,386	3,10,211

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T.			47 45 67	TIOTE 4	TION OF ANDALL	IIIIOD ANDDY	AND MEMPERAL	DV DED 4	DAN ALINA						
D	emar	1a :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VEIEKINA	KY DEPA	KIMENI						
De	epart	ment:	A.H and Vety	/ Depart	tment										
Tr	easu	ry	William Naga	r Treası	ıry										
; D.	D.O.	:	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer Willi	am Nagar								
Mo	nth o	of Accou	int: JUN/2023												
Major	Sub		Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00 0	103 (0	07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages		Voted-Sixth- Schedule-Garo	430	Voucher	36,735	0	0	0	36,735	36,73
						Total Object H	ead 2:			36,735	0	0	0	36,735	36,73
						Total Sub Head	l :			3,49,946	3,000	28,875	4,950	3,13,121	3,46,94
						Total Minor He	ead 103:			3,49,946	3,000	28,875	4,950	3,13,121	3,46,94
			02) Pig Farm, 'ura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	204	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,60
							Voted-Sixth- Schedule-Garo	657	Voucher	23,520	0	0	0	23,520	23,52
						Total Object He	ead 1:			1,94,122	0	9,000	5,500	1,79,622	1,94,12
					02. Wages		Voted-Sixth- Schedule-Garo	373	Voucher	36,735	0	0	0	36,735	36,73
						Total Object H	ead 2 :			36,735	0	0	0	36,735	36,73
						Total Sub Head	l :			2,30,857	0	9,000	5,500	2,16,357	2,30,85
						Total Minor He	ead 105:			2,30,857	0	9,000	5,500	2,16,357	2,30,85
						Total Sub Majo	or Head θ :			35,43,670	17,000	2,03,900	26,950	32,95,820	35,26,67
						Total Major He	ead 2403:			35,43,670	17,000	2,03,900	26,950	32,95,820	35,26,67
2415	03	Į į	14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	752	Voucher	89,520	0	0	0	89,520	89,52
		A	Centre At Jaintia, East and West Khasi And				Voted-Sixth- Schedule-Garo	754	Voucher	91,758	0	0	0	91,758	91,75
			Garo Hills.				Voted-Sixth- Schedule-Garo	756	Voucher	91,012	0	0	0	91,012	91,01

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Dei	mand	:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artm	ent :	A.H and Ve	ty Depart	tment										
Tre	asury		William Nag	gar Treasu	ury										
D.D	.O.:		100001 Di	strict Ani	imal Husbandry & Ve	ty. Officer Wil	liam Nagar								
Mon	th of A	Accou	nt: JUN/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Icau	Ilcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 03	3 27		4) Establishment	0	02. Wages	Total Object I	Head 2:			2,72,290	0	0	0	2,72,290	2,72,290
		C A	ocational Training entre At Jaintia, East and West Khasi And aro Hills.			Total Sub Hea	nd:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Minor H	Head 277:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Ma	jor Head 3:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Major H	Iead 2415:			2,72,290	0	0	0	2,72,290	2,72,290
						Total of Mont	h :			38,15,960	17,000	2,03,900	26,950	35,68,110	37,98,960
Mon	th of A	Accou	nt: JUL/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	icau	Ireau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403 00	0 00	01 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	1,64,020	0	31,250	0	1,32,770	1,64,020
							Voted-Sixth- Schedule-Garo	113	Voucher	2,72,009	2,000	4,000	2,750	2,63,259	2,70,009
							Voted-Sixth- Schedule-Garo	127	Voucher	1,24,596	0	8,610	0	1,15,986	1,24,596
							Voted-Sixth- Schedule-Garo	556	Voucher	17,220	0	0	0	17,220	17,220
						Total Object I	Head 1:			5,77,845	2,000	43,860	2,750	5,29,235	5,75,845
					02. Wages	v	Voted-Sixth- Schedule-Garo	370	Voucher	11,850	0	0	0	11,850	11,850

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND V	VETERINA	RY DEPAI	RTMENT						
Г	Depart	tment	: A.H and Vet	y Depart	tment										
T	reasu	ıry	William Naga	ar Treası	ıry										
Ė).D.O.	.:	100001 Dis	trict Ani	imal Husbandry & Ve	ety. Officer William Na	ıgar								
M	onth o	of Acc	ount: JUL/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Plan/	Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		i iicau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head	2:			11,850	0	0	0	11,850	11,85
						Total Sub Head:				5,89,695	2,000	43,860	2,750	5,41,085	5,87,69
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Schedu	Sixth- le-Garo	107	Voucher	75,364	0	0	0	75,364	75,364
						Total Object Head	1:			75,364	0	0	0	75,364	75,36
						Total Sub Head:				75,364	0	0	0	75,364	75,36
						Total Minor Head	1:			6,65,059	2,000	43,860	2,750	6,16,449	6,63,059
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted- Schedu	Sixth- le-Garo	111	Voucher	1,37,670	0	0	2,750	1,34,920	1,37,670
			C.D. Blocks			Voted-Schedu	Sixth- le-Garo	118	Voucher	74,704	5,000	0	0	69,704	69,70
						Voted-Schedu	Sixth- le-Garo	120	Voucher	5,50,442	5,000	38,500	5,500	5,01,442	5,45,442
						Voted-Schedu	Sixth- le-Garo	558	Voucher	9,980	0	0	0	9,980	9,980
						Total Object Head	1:			7,72,796	10,000	38,500	8,250	7,16,046	7,62,79
						Total Sub Head:				7,72,796	10,000	38,500	8,250	7,16,046	7,62,79
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Schedu	Sixth- le-Garo	126	Voucher	2,33,393	1,000	24,000	2,750	2,05,643	2,32,39
						Total Object Head	1:			2,33,393	1,000	24,000	2,750	2,05,643	2,32,39
						Total Sub Head:				2,33,393	1,000	24,000	2,750	2,05,643	2,32,393
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Schedu	Sixth- le-Garo	122	Voucher	56,144	0	0	0	56,144	56,14

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Run Date:

Dema	and:	47 ADMI	NISTR	ATION OF ANIMAL	HUSBANDRY AND VETE	RINARY DEPA	ARTMENT						
Depa	rtment	: A.H and Vety	y Depar	tment									
Treas	sury	William Naga	ır Treas	ury									
D.D.(0.:	100001 Dis	trict An	imal Husbandry & Ve	ety. Officer William Nagar								
Month	of Acco	ount: JUL/2023											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No	. Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amour
Head Maj		i ileau	Head	l	Sciine			(State)		8009	- 7610		(A.G.)
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1 :			56,144	0	0	0	56,144	56,14
				02. Wages	Voted-Sixth- Schedule-Gard	369	Voucher	11,850	0	0	0	11,850	11,850
					Total Object Head 2:			11,850	0	0	0	11,850	11,85
					Total Sub Head:			67,994	0	0	0	67,994	67,994
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Gard	109	Voucher	6,44,532	1,000	47,365	2,750	5,93,417	6,43,532
					Total Object Head 1:			6,44,532	1,000	47,365	2,750	5,93,417	6,43,532
					Total Sub Head:			6,44,532	1,000	47,365	2,750	5,93,417	6,43,532
					Total Minor Head 101	•		17,18,715	12,000	1,09,865	13,750	15,83,100	17,06,71
	102	(20) Buffallo Farm - Gard Hills	0 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gard	115	Voucher	2,08,178	0	12,300	0	1,95,878	2,08,178
					Total Object Head 1:			2,08,178	0	12,300	0	1,95,878	2,08,178
				02. Wages	Voted-Sixth- Schedule-Gard	372	Voucher	47,400	0	0	0	47,400	47,400
					Total Object Head 2:			47,400	0	0	0	47,400	47,400
					Total Sub Head:			2,55,578	0	12,300	0	2,43,278	2,55,578
					Total Minor Head 102	•		2,55,578	0	12,300	0	2,43,278	2,55,578
	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gard	124	Voucher	2,82,827	3,000	35,125	4,950	2,39,752	2,79,82
					Total Object Head 1:			2,82,827	3,000	35,125	4,950	2,39,752	2,79,82

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Run Date:

	Demai	nd:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
]	Depart	ment :	A.H and Vety	Depar	tment										
7	Freasu	ıry	William Naga	r Treası	ury										
i).D.O.	:	100001 Dist	rict An	imal Husbandry & Ve	ety. Officer Will	iam Nagar								
M	onth o	of Acco	ount: JUL/2023												
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00		(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages		Voted-Sixth- Schedule-Garo	376	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Head	d :			3,18,377	3,000	35,125	4,950	2,75,302	3,15,377
						Total Minor H	ead 103 :			3,18,377	3,000	35,125	4,950	2,75,302	3,15,377
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	366	Voucher	1,75,306	0	9,000	5,500	1,60,806	1,75,306
						Total Object H	lead 1 :			1,75,306	0	9,000	5,500	1,60,806	1,75,306
					02. Wages		Voted-Sixth- Schedule-Garo	374	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Hea	d :			2,10,856	0	9,000	5,500	1,96,356	2,10,856
						Total Minor H	ead 105 :			2,10,856	0	9,000	5,500	1,96,356	2,10,856
						Total Sub Maj	or Head θ :			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
						Total Major H	ead 2403:			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
						Total of Month	ı :			31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585
M	onth o	of Acco	ount: AUG/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))

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Run Date:

De	eman	ıd:	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Ve	ety Depart	ment										
Tre	easui	ry	William Nag	gar Treasu	ıry										
D.I	0.0.	:	100001 Di	istrict Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mor	nth o	of Accou	int: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	255	Voucher	1,28,132	0	15,000	0	1,13,132	1,28,132
							Voted-Sixth- Schedule-Garo	273	Voucher	1,64,020	0	41,250	0	1,22,770	1,64,020
							Voted-Sixth- Schedule-Garo	278	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138
						Total Object I	Head 1:			5,71,290	2,000	60,250	2,750	5,06,290	5,69,290
					02. Wages		Voted-Sixth- Schedule-Garo	570	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	306	Voucher	2,900	0	0	0	2,900	2,900
						Total Object I	Head 13:			2,900	0	0	0	2,900	2,900
					21 Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	304	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object I	Head 21:			1,500	0	0	0	1,500	1,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	305	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 51:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	nd:			5,89,935	2,000	60,250	2,750	5,24,935	5,87,935
			04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	75,364	0	0	0	75,364	75,364
						Total Object I	Head 1:			75,364	0	0	0	75,364	75,364
						Total Sub Hea	ad:			75,364	0	0	0	75,364	75,364

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Run Date:

Der	mand:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dep	artment	: A.H and Vety	/ Depart	tment										
Tre	asury	William Naga	r Treası	ıry										
D.D	.0.:	100001 Dist	rict Ani	imal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mon	th of Acc	ount: AUG/2023												
•	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead	11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 00	001				Total Minor H	Head 1:			6,65,299	2,000	60,250	2,750	6,00,299	6,63,299
	101	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558
		C.D. Blocks				Voted-Sixth- Schedule-Garo	287	Voucher	4,89,758	5,000	30,500	5,500	4,48,758	4,84,758
						Voted-Sixth- Schedule-Garo	292	Voucher	76,754	5,000	0	0	71,754	71,754
					Total Object I	Head 1:			7,08,070	10,000	30,500	8,250	6,59,320	6,98,070
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	298	Voucher	4,000	0	0	0	4,000	4,000
					Total Object I	Head 13:			4,000	0	0	0	4,000	4,000
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	312	Voucher	26,500	0	0	0	26,500	26,500
				Equipments	Total Object I	Head 21:			26,500	0	0	0	26,500	26,500
					Total Sub Hea	nd:			7,38,570	10,000	30,500	8,250	6,89,820	7,28,570
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	285	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,851
					Total Object I	Head 1:			2,39,851	1,000	24,000	2,750	2,12,101	2,38,851
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	297	Voucher	7,000	0	0	0	7,000	7,000
					Total Object I	Head 13:			7,000	0	0	0	7,000	7,000
				21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	300	Voucher	11,500	0	0	0	11,500	11,500
				Equipments	Total Object I	Head 21:			11,500	0	0	0	11,500	11,500
				51.Motor Vehicles		Voted-Sixth-	296				·			

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Run Date:

D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Do	epart	ment :	A.H and Vet	y Depar	tment										
Tı	reasu	ry	William Naga	ar Treas	ury										
D.	D.O.	:	100001 Dis	strict An	imal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mo	nth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403	00	1	03) Mobile Veterinary Dispensary	0	51.Motor Vehicles		Voted-Sixth- Schedule-Garo	296	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 51 :			3,500	0	0	0	3,500	3,50
						Total Sub Hea	nd:			2,61,851	1,000	24,000	2,750	2,34,101	2,60,85
		1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	256	Voucher	57,020	0	0	0	57,020	57,020
						Total Object I	Head 1:			57,020	0	0	0	57,020	57,020
					02. Wages		Voted-Sixth- Schedule-Garo	568	Voucher	12,245	0	0	0	12,245	12,24
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,24
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	314	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	315	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object I	Head 21 :			24,000	0	0	0	24,000	24,000
						Total Sub Hea	ıd:			96,765	0	0	0	96,765	96,76
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	289	Voucher	6,61,886	1,000	47,615	2,750	6,10,521	6,60,886
						Total Object I				6,61,886	1,000	47,615	2,750	6,10,521	6,60,88
					13. Office Expenses		Voted-Sixth- Schedule-Garo	317	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 13:			3,000	0	0	0	3,000	3,000

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Run Date:

Γ	Demai	nd :	47 ADMI	NISTRATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	tment :		y Department										
T	reasu	ıry	William Naga	ar Treasury										
Ď).D.O.	. :	100001 Dis	strict Animal Husbandry & Y	Vety. Officer Willi	iam Nagar								
Mo	onth (of Accou	nt: AUG/2023											
		Minor r Head		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Ituu	Head	Semic				(State)		8009	- 7610		(A.G.)
2403	00		25) Veterinery bispensaries	0 21. Supplies And Materials		Voted-Sixth- Schedule-Garo	309	Voucher	29,000	0	0	0	29,000	29,00
					Total Object H	lead 21 :			29,000	0	0	0	29,000	29,00
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	295	Voucher	1,200	0	0	0	1,200	1,20
					Total Object H	lead 51 :			1,200	0	0	0	1,200	1,20
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,50
					Total Object H	[ead 52 :			3,500	0	0	0	3,500	3,50
					Total Sub Head	d :			6,98,586	1,000	47,615	2,750	6,47,221	6,97,58
					Total Minor H	ead 101 :			17,95,772	12,000	1,02,115	13,750	16,67,907	17,83,77
			20) Buffallo Farm - Gar Iills	o 0 (01) Salaries, Sumtua Allowance	ry	Voted-Sixth- Schedule-Garo	277	Voucher	2,14,162	0	12,300	0	2,01,862	2,14,16
					Total Object H	[ead 1 :			2,14,162	0	12,300	0	2,01,862	2,14,16
				02. Wages		Voted-Sixth- Schedule-Garo	579	Voucher	48,980	0	0	0	48,980	48,98
					Total Object H	lead 2 :			48,980	0	0	0	48,980	48,98
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	294	Voucher	1,000	0	0	0	1,000	1,00
					Total Object H	lead 13 :			1,000	0	0	0	1,000	1,00
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	301	Voucher	40,000	0	0	0	40,000	40,00
				Equipments	Total Object H	[ead 21 :			40,000	0	0	0	40,000	40,00

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Run Date:

]	Demai	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment	: A.H and Vety	Depart	ment										
1	reasu	ry	William Nagar	r Treasu	ıry										
i).D.O.	:	100001 Dist	rict Ani	mal Husbandry & Ve	ety. Officer Willia	am Nagar								
M	onth o	of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		S 4				(State)		8009	- 7610		(A.G.)
2403	00	102	(20) Buffallo Farm - Garo Hills			Total Sub Head	:			3,04,142	0	12,300	0	2,91,842	3,04,142
						Total Minor He	ad 102:			3,04,142	0	12,300	0	2,91,842	3,04,142
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	280	Voucher	2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
						Total Object Ho	ead 1:			2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
					02. Wages		Voted-Sixth- Schedule-Garo	576	Voucher	36,735	0	0	0	36,735	36,735
						Total Object Ho	ead 2:			36,735	0	0	0	36,735	36,735
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	626	Voucher	17,840	0	0	0	17,840	17,840
					Allowances	Total Object Ho	ead 11:			17,840	0	0	0	17,840	17,840
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	318	Voucher	7,700	0	0	0	7,700	7,700
						Total Object Ho	ead 13 :			7,700	0	0	0	7,700	7,700
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	302	Voucher	40,000	0	0	0	40,000	40,000
					Equipments	Total Object Ho	ead 21:			40,000	0	0	0	40,000	40,000
						Total Sub Head	:			3,93,190	3,000	35,125	4,950	3,50,115	3,90,190
						Total Minor He	ad 103:			3,93,190	3,000	35,125	4,950	3,50,115	3,90,190
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	275	Voucher	1,80,256	0	9,000	5,500	1,65,756	1,80,256
						Total Object He	ead 1:			1,80,256	0	9,000	5,500	1,65,756	1,80,256

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Run Date:

D	emar	ıd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and V	ety Depart	ment										
T	reasu	ry	William Na	agar Treasu	ıry										
Ď	.D.O.	:	100001 D	District Ani	mal Husbandry & Ve	ety. Officer Wil	liam Nagar								
Mo	onth o	f Accou	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		neau	Head		Schille				(State)	· ·	8009	- 7610	•	(A.G.)
2403	00		2) Pig Farm, ara/Rongjeng	0	02. Wages		Voted-Sixth- Schedule-Garo	572	Voucher	36,735	0	0	0	36,735	36,735
						Total Object I	Head 2:			36,735	0	0	0	36,735	36,735
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	293	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			1,500	0	0	0	1,500	1,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	308	Voucher	14,500	0	0	0	14,500	14,500
					Equipments	Total Object I	Head 21 :			14,500	0	0	0	14,500	14,500
						Total Sub Hea	nd:			2,32,991	0	9,000	5,500	2,18,491	2,32,991
						Total Minor H	Iead 105 :			2,32,991	0	9,000	5,500	2,18,491	2,32,991
						Total Sub Ma	jor Head θ :			33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394
						Total Major H	Head 2403:			33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394
						Total of Mont	h :			33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394
Mo	onth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	200	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020
							Voted-Sixth- Schedule-Garo	248	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment	: A.H and Vety	y Depart	tment										
Treas	sury	William Naga	r Treasu	ıry										
D.D.(D. :	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Willi	am Nagar								
Month	of Acc	ount: SEP/2023												
Iajor Sul Iead Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Hea		a IIcau	Head		Semie				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Ho	ead 1:			4,43,158	2,000	29,000	2,750	4,09,408	4,41,15
				02. Wages		Voted-Sixth- Schedule-Garo	448	Voucher	12,245	0	0	0	12,245	12,24
					Total Object Ho	ead 2:			12,245	0	0	0	12,245	12,24
					Total Sub Head	l:			4,55,403	2,000	29,000	2,750	4,21,653	4,53,40
		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	202	Voucher	75,364	0	0	0	75,364	75,36
					Total Object Ho	ead 1 :			75,364	0	0	0	75,364	75,36
				02. Wages		Voted-Sixth- Schedule-Garo	727	Voucher	72,246	0	0	0	72,246	72,24
					Total Object Ho	ead 2 :			72,246	0	0	0	72,246	72,24
					Total Sub Head	l :			1,47,610	0	0	0	1,47,610	1,47,61
					Total Minor He	ead 1:			6,03,013	2,000	29,000	2,750	5,69,263	6,01,01
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	215	Voucher	76,754	5,000	0	0	71,754	71,75
		C.D. Blocks				Voted-Sixth- Schedule-Garo	220	Voucher	4,89,758	5,000	30,500	5,500	4,48,758	4,84,75
						Voted-Sixth- Schedule-Garo	224	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,55
						Voted-Sixth- Schedule-Garo	650	Voucher	8,782	0	0	0	8,782	8,78
					Total Object Ho	ead 1:			7,16,852	10,000	30,500	8,250	6,68,102	7,06,85
					Total Sub Head	l :			7,16,852	10,000	30,500	8,250	6,68,102	7,06,85

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and Vet	y Depart	tment										
Treas	ury	William Naga	ar Treası	ıry										
D.D.().:	100001 Dis	trict Ani	mal Husbandry & Ve	ety. Officer Willia	am Nagar								
Month	of Acco	ount: SEP/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
Head Maj		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403 00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	244	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,85
					Total Object He	ead 1 :			2,39,851	1,000	24,000	2,750	2,12,101	2,38,85
					Total Sub Head	:			2,39,851	1,000	24,000	2,750	2,12,101	2,38,85
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	239	Voucher	57,020	0	0	0	57,020	57,02
						Voted-Sixth- Schedule-Garo	649	Voucher	17,564	0	0	0	17,564	17,56
					Total Object He	ead 1:			74,584	0	0	0	74,584	74,58
				02. Wages		Voted-Sixth- Schedule-Garo	449	Voucher	12,245	0	0	0	12,245	12,24
					Total Object He	ead 2:			12,245	0	0	0	12,245	12,24
					Total Sub Head	:			86,829	0	0	0	86,829	86,82
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	205	Voucher	6,16,326	1,000	95,125	2,750	5,17,451	6,15,32
					Total Object He	ead 1:			6,16,326	1,000	95,125	2,750	5,17,451	6,15,32
					Total Sub Head	:			6,16,326	1,000	95,125	2,750	5,17,451	6,15,32
					Total Minor Hea	ad 101 :			16,59,858	12,000	1,49,625	13,750	14,84,483	16,47,85
		(20) Buffallo Farm - Garo Hills	0 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	254	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,16
					Total Object He	ead 1:			2,14,162	0	7,500	0	2,06,662	2,14,16
				02. Wages		Voted-Sixth- Schedule-Garo	450	Voucher	48,980	0	0	0	48,980	48,98

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Run Date:

Head Major Head Head Sub Head Head Sub Head Head Sub Head	Dema	nd:	47 ADMIN	ISTRATION OF ANIMA	AL HUSBANDRY AND VETER	INARY DEPA	ARTMENT						
DD.O. : 10001 District Animal Husbandry & Vely. Officer William Nagar	Depar	tment :	A.H and Vety	Department									
Month of Account: SEP/2023 Major Sub Minor Mead Winor Mi	Treasu	ıry	William Nagar	Treasury									
Major Sub Minor Read Head Major Head Head Sub Head				ict Animal Husbandry &	Vety. Officer William Nagar								
Head Fleat	Major Sub	Minor	· Sub			lan T.V. No	. Type	Amount					Gross Amount
Hills					Semile			(State)		8009	- 7610		(A.G.))
Total Sub Head :	2403 00			0 02. Wages	Total Object Head 2 :			48,980	0	0	0	48,980	48,980
103			Hills		Total Sub Head:			2,63,142	0	7,500	0	2,55,642	2,63,142
Allowance Schedule-Garo Total Object Head					Total Minor Head 102:			2,63,142	0	7,500	0	2,55,642	2,63,142
102 Wages Voted-Sixth-Schedule-Garo 506 Voucher 36,735 0 0 0 36,735 33 36,735 0 0 0 36,735 34 36,735 3			1. /			240	Voucher	2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
Schedule-Garo Total Object Head 2 : 36,735					Total Object Head 1:			2,90,915	3,000	35,125	4,950	2,47,840	2,87,915
Total Sub Head : 3,27,650 3,000 35,125 4,950 2,84,575 3,24				02. Wages		506	Voucher	36,735	0	0	0	36,735	36,735
Total Minor Head 103 : 3,27,650 3,000 35,125 4,950 2,84,575 3,24					Total Object Head 2:			36,735	0	0	0	36,735	36,735
105 (02) Pig Farm, Tura/Rongjeng					Total Sub Head:			3,27,650	3,000	35,125	4,950	2,84,575	3,24,650
Allowance Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Schedule-Garo Schedule					Total Minor Head 103:			3,27,650	3,000	35,125	4,950	2,84,575	3,24,650
Schedule-Garo Total Object Head 1 : 97,110 0 0 2,750 94,360 97 02. Wages Voted-Sixth-Schedule-Garo 451 Voucher 36,735 0 0 0 36,735 36 Total Object Head 2 : 36,735 0 0 0 36,735 36 Total Sub Head : 1,33,845 0 0 2,750 1,31,095 1,33 Total Minor Head 105 : 1,33,845 0 0 2,750 1,31,095 1,33						241	Voucher	88,328	0	0	2,750	85,578	88,328
O2. Wages Voted-Sixth-Schedule-Garo 451 Voucher 36,735 0 0 0 36,735 36 Total Object Head 2 : 36,735 0 0 0 0 36,735 36 Total Sub Head : 1,33,845 0 0 2,750 1,31,095 1,33 Total Minor Head 105 : 1,33,845 0 0 2,750 1,31,095 1,33						648	Voucher	8,782	0	0	0	8,782	8,782
Schedule-Garo Total Object Head 2 : 36,735 0 0 0 36,735 36 Total Sub Head : 1,33,845 0 0 2,750 1,31,095 1,33 Total Minor Head 105 : 1,33,845 0 0 2,750 1,31,095 1,33					Total Object Head 1:			97,110	0	0	2,750	94,360	97,110
Total Sub Head: 1,33,845 0 0 2,750 1,31,095 1,33. Total Minor Head 105: 1,33,845 0 0 2,750 1,31,095 1,33.				02. Wages		451	Voucher	36,735	0	0	0	36,735	36,735
Total Minor Head 105: 1,33,845 0 0 2,750 1,31,095 1,33					Total Object Head 2:			36,735	0	0	0	36,735	36,735
					Total Sub Head:			1,33,845	0	0	2,750	1,31,095	1,33,845
Total Sub Major Haad 0					Total Minor Head 105:			1,33,845	0	0	2,750	1,31,095	1,33,845
Total Sub Major Head 0:					Total Sub Major Head θ :								

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]	Dema	nd:	47 ADMII	NISTR/	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I)epar	tment :	A.H and Vety	/ Depar	ment										
	reası		William Naga												
- :	D.D.O				mal Husbandry &	Vety Officer Wi	lliam Nagar								
			int: SEP/2023	IICt All	That Husbandry &	vety. Officer wi	mam Nagai								
Majoi	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
IIcau	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00									29,87,508	17,000	2,21,250	24,200	27,25,058	29,70,508
						Total Major l	Head 2403:			29,87,508	17,000	2,21,250	24,200	27,25,058	29,70,508
2415	03		14) Establishment /ocational Training	0	02. Wages	-	Voted-Sixth- Schedule-Garo	728	Voucher	72,246	0	0	0	72,246	72,246
		1	Centre At Jaintia, East And West Khasi And			Total Object	Head 2:			72,246	0	0	0	72,246	72,246
			Garo Hills.			Total Sub He	ad :			72,246	0	0	0	72,246	72,246
						Total Minor l	Head 277:			72,246	0	0	0	72,246	72,246
						Total Sub Ma	ijor Head β :			72,246	0	0	0	72,246	72,246
						Total Major l	Head 2415:			72,246	0	0	0	72,246	72,246
						Total of Mon	th :			30,59,754	17,000	2,21,250	24,200	27,97,304	30,42,754
						Total of DDO	100001:			1,94,26,109	1,02,000	12,51,890	1,56,750	1,79,15,469	1,93,24,109
Re	conc	iliation	Portion												
In	terna	l Adjustn	nent of A.G. Office.	•											
Sun	ımar	v of DD	O wise expenditur	·e		DDO wi	se Total (Original	+Reconcila	ntion+IA) :						1,93,24,109
5000		, ,, ,,	se oupenmun	<u> </u>											
240	03 00	0 1	(02) District Offic	ees			1) Salaries, Sumtua lowance	ary Voted	-Sixth-Scheo	lule-Garo					32,75,484
240	03 00	0 1	(02) District Offic	ees		0 02	. Wages	Voted	-Sixth-Scheo	lule-Garo					72,246

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Demand: 47 ADMINISTRATION OF ANIMAL I	HUSBAN	IDRY AND VETERINARY	DEPARTMENT		
Department : A.H and Vety Department					
Treasury William Nagar Treasury					
D.D.O.: 100001 District Animal Husbandry & Vet	y. Office	r William Nagar			
Summary of DDO wise expenditure					
2403 00 1 (02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo		27,972
2403 00 1 (02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2,900
2403 00 1 (02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		1,500
2403 00 1 (02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		2,000
2403 00 1 (04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		4,56,176
2403 00 1 (04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo		72,246
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		44,75,037
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		5,360
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		4,000
2403 00 101 (02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		26,500
2403 00 101 (03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		14,19,514
2403 00 101 (03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		7,000
2403 00 101 (03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		11,500

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Demand	d :	47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT	
Departn	nent :	A.H and Vety Department				
Treasur		William Nagar Treasury				
D.D.O. :		100001 District Animal Husbandry & Vety	Officer	William Nagar		
		O wise expenditure	. Officer	William Pagar		
<u> </u>	<u>., 22</u>					
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,52,492
2403 00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	72,246
2403 00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403 00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24,000
2403 00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	38,84,836
2403 00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,000
2403 00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000
2403 00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,200
2403 00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500
2403 00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12,72,820
2403 00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	2,88,984
2403 00	102	(20) Buffallo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,000
2403 00	102	(20) Buffallo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	40,000

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					2444 2 444 4	21,10,2020
Demand:	47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT		
Department :	A.H and Vety Department					
Treasury	William Nagar Treasury					
D.D.O. :	100001 District Animal Husbandry & Vety.	Officer	William Nagar			
Summary of DI	OO wise expenditure					
2403 00 103	3 (07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16,37,046
2403 00 103	3 (07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo		2,16,738
2403 00 103	3 (07) Poultry Farm Simsangiri/ Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		17,840
2403 00 103	3 (07) Poultry Farm Simsangiri/ Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		7,700
2403 00 103	3 (07) Poultry Farm Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		40,000
2403 00 105	5 (02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		9,87,998
2403 00 105	5 (02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo		2,16,738
2403 00 105	5 (02) Pig Farm, Tura/Rongjeng	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		1,500
2403 00 105	5 (02) Pig Farm, Tura/Rongjeng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		14,500
2415 03 277	7 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo		3,44,536
						1,93,24,109

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Run Date:

De	emai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vet	y Depart	ment										
Tre	easu	ry	Nongpoh Tre	asury											
D.1	D.O.	:	100001 Dis	trict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Moi	nth (of Acco	unt: APR/2023												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	244	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763
							Voted-Sixth- Schedule-Khasi	335	Voucher	37,192	0	0	0	37,192	37,192
							Voted-Sixth- Schedule-Khasi	367	Voucher	1,65,240	0	0	0	1,65,240	1,65,240
							Voted-Sixth- Schedule-Khasi	390	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408
						Total Object H	Head 1 :			5,06,603	0	42,800	0	4,63,803	5,06,603
						Total Sub Hea	ıd:			5,06,603	0	42,800	0	4,63,803	5,06,603
						Total Minor H	Iead 1:			5,06,603	0	42,800	0	4,63,803	5,06,603
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	237	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	332	Voucher	78,624	0	0	0	78,624	78,624
						Total Object H	Head 1 :			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
						Total Sub Hea	ıd:			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	239	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
						Total Object H	Head 1 :			2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
						Total Sub Hea	ıd :			2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	242	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588
							Voted-Sixth- Schedule-Khasi	334	Voucher	52,416	0	0	0	52,416	52,416

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Run Date:

Den	nand :	:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artme	nt :	A.H and Ve	ty Depart	tment										
Trea	asury		Nongpoh Tre	easury											
D.D	.O.:		100001 Di	strict Ah	& Vety Officer Ribbo	oi District Nong	poh								
Mont	th of A	ccou	int: APR/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00) 10	1.	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object H	lead <i>1</i> :			2,11,004	1,000	11,950	2,200	1,95,854	2,10,004
						Total Sub Head	d :			2,11,004	1,000	11,950	2,200	1,95,854	2,10,004
		1.	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	240	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371
							Voted-Sixth- Schedule-Khasi	333	Voucher	52,416	0	0	0	52,416	52,416
						Total Object H	Iead 1 :			14,21,787	2,000	39,600	4,400	13,75,787	14,19,787
						Total Sub Head	d :			14,21,787	2,000	39,600	4,400	13,75,787	14,19,787
						Total Minor H	ead 101:			24,76,230	5,000	1,20,050	11,000	23,40,180	24,71,230
	102	1.	06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	275	Voucher	81,606	0	2,500	0	79,106	81,606
		D	Development Project		Allowance		General-Voted	331	Voucher	52,416	0	0	0	52,416	52,416
						Total Object H	Iead 1 :			1,34,022	0	2,500	0	1,31,522	1,34,022
						Total Sub Head	d :			1,34,022	0	2,500	0	1,31,522	1,34,022
						Total Minor H	ead 102:			1,34,022	0	2,500	0	1,31,522	1,34,022
						Total Sub Maj	or Head 0:			31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855
						Total Major H	ead 2403:			31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855
						Total of Month	ı :			31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855
Mont Major Si Head Ma	ub M	inor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			Deduction (as per A.G			
	•		gov.in/ae/meghala			~ VALLEY									

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Run Date:

Den	nand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment :	A.H and Ve	ty Depart	tment										
Trea	sury	Nongpoh Tro	easury											
D.D.	O.:	100001 Di	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mont	h of Acco	ount: MAY/2023												
Major Su Head Ma	ub Minoi ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Не	•		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	253	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408
						Voted-Sixth- Schedule-Khasi	260	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763
						Voted-Sixth- Schedule-Khasi	267	Voucher	35,953	0	0	0	35,953	35,953
						Voted-Sixth- Schedule-Khasi	449	Voucher	26,486	0	0	0	26,486	26,486
					Total Object H	Head 1:			3,66,610	0	42,800	0	3,23,810	3,66,610
				02. Wages		Voted-Sixth- Schedule-Khasi	614	Voucher	13,410	0	0	0	13,410	13,410
					Total Object I	Head 2 :			13,410	0	0	0	13,410	13,410
					Total Sub Hea	nd:			3,80,020	0	42,800	0	3,37,220	3,80,020
		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Khasi	714	Voucher	22,056	0	0	0	22,056	22,056
		Board/ Telephone Bill. (Bsnl)			Total Object I	Head 14 :			22,056	0	0	0	22,056	22,056
					Total Sub Hea	ıd:			22,056	0	0	0	22,056	22,056
					Total Minor H	Iead 1:			4,02,076	0	42,800	0	3,59,276	4,02,076
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	259	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	264	Voucher	76,002	0	0	0	76,002	76,002
					Total Object I	Head 1:			6,00,148	1,000	41,800	2,200	5,55,148	5,99,148
					Total Sub Hea	ıd :			6,00,148	1,000	41,800	2,200	5,55,148	5,99,148

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Run Date:

D	emai	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Nongpoh Tre	asury											
D	.D.O.	.:	100001 Dis	strict Ah	& Vety Officer Ribh	oi District Nong	gpoh								
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	252	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
						Total Object I	Head 1:			2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
					02. Wages		Voted-Sixth- Schedule-Khasi	612	Voucher	14,898	0	0	0	14,898	14,898
						Total Object I	Head 2:			14,898	0	0	0	14,898	14,898
						Total Sub Hea	ad :			2,55,567	1,000	26,700	2,200	2,25,667	2,54,567
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	251	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588
							Voted-Sixth- Schedule-Khasi	266	Voucher	50,668	0	0	0	50,668	50,668
						Total Object I	Head 1:			2,09,256	1,000	11,950	2,200	1,94,106	2,08,256
						Total Sub Hea	ad :			2,09,256	1,000	11,950	2,200	1,94,106	2,08,256
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	258	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371
							Voted-Sixth- Schedule-Khasi	262	Voucher	25,334	0	0	0	25,334	25,334
							Voted-Sixth- Schedule-Khasi	433	Voucher	25,334	0	0	0	25,334	25,334
						Total Object I	Head 1:			14,20,039	2,000	39,600	4,400	13,74,039	14,18,039
					02. Wages		Voted-Sixth- Schedule-Khasi	613	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
						Total Sub Hea	ad:			14,43,739	2,000	39,600	4,400	13,97,739	14,41,739

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Run Date:

	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depar	tment :	A.H and Ve	ty Depar	tment										
,	Freası	ury	Nongpoh Tre	easury											
j	D.D.O	.:	100001 Di	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
N	Ionth	of Acco	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licac	Head		i IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			25,08,710	5,000	1,20,050	11,000	23,72,660	25,03,710
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	238	Voucher	81,606	0	2,500	0	79,106	81,606
			Development Project		Allowance		General-Voted	242	Voucher	50,668	0	0	0	50,668	50,668
						Total Object H	Iead <i>1 :</i>			1,32,274	0	2,500	0	1,29,774	1,32,274
						Total Sub Hea	d :			1,32,274	0	2,500	0	1,29,774	1,32,274
						Total Minor H	lead 102 :			1,32,274	0	2,500	0	1,29,774	1,32,274
						Total Sub Maj	or Head θ :			30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060
						Total Major H	lead 2403:			30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060
						Total of Montl	h :			30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060
N	Ionth	of Acco	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
licac	Head		i IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	243	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408
							Voted-Sixth- Schedule-Khasi	245	Voucher	1,68,763	0	13,800	0	1,54,963	1,68,763
							Voted-Sixth- Schedule-Khasi	252	Voucher	37,192	0	0	0	37,192	37,192
						Total Object H	Iead <i>1 :</i>			3,41,363	0	43,800	0	2,97,563	3,41,363
					02. Wages		Voted-Sixth- Schedule-Khasi	406	Voucher	13,857	0	0	0	13,857	13,857

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I	Demai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	rv	Nongpoh Tre	asurv											
).D.O.				& Vety Officer Ribbo	oi District None	rnoh								
				uict Aii	a very Officer Krons	of District 140lig	<u> </u>								
Major	Sub	Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	02. Wages		Voted-Sixth- Schedule-Khasi	759	Voucher	74,600	0	0	0	74,600	74,600
						Total Object H	Head 2:			88,457	0	0	0	88,457	88,457
						Total Sub Hea	d:			4,29,820	0	43,800	0	3,86,020	4,29,820
						Total Minor H	lead 1:			4,29,820	0	43,800	0	3,86,020	4,29,820
		I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	244	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	249	Voucher	78,624	0	0	0	78,624	78,624
						Total Object H	Head 1 :			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
						Total Sub Hea	d:			6,02,770	1,000	41,800	2,200	5,57,770	6,01,770
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	253	Voucher	2,40,669	1,000	31,700	2,200	2,05,769	2,39,669
						Total Object H	Head 1:			2,40,669	1,000	31,700	2,200	2,05,769	2,39,669
					02. Wages		Voted-Sixth- Schedule-Khasi	411	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			2,52,914	1,000	31,700	2,200	2,18,014	2,51,914
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	246	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588
							Voted-Sixth- Schedule-Khasi	251	Voucher	52,416	0	0	0	52,416	52,416
İ						Total Object H	Head 1 :			2,11,004	1,000	11,950	2,200	1,95,854	2,10,004

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Run Date:

Dema	and :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Ve	ty Depar	tment										
Treasi	ury	Nongpoh Tre	easury											
D.D.O). :	100001 Di	strict Ah	& Vety Officer Ribh	oi District Nong	poh								
Month	of Acco	unt: JUN/2023												
Iajor Sub Iead Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head		Head	Head		Semile				(State)		8009	- 7610		(A.G.
2403 00	101	(04) Veterinary Aid Centres			Total Sub Head	d :			2,11,004	1,000	11,950	2,200	1,95,854	2,10,00
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	247	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,37
						Voted-Sixth- Schedule-Khasi	250	Voucher	52,416	0	0	0	52,416	52,41
					Total Object H	lead 1 :			14,21,787	2,000	39,600	4,400	13,75,787	14,19,78
				02. Wages		Voted-Sixth- Schedule-Khasi	408	Voucher	24,490	0	0	0	24,490	24,49
					Total Object H	lead 2 :			24,490	0	0	0	24,490	24,49
					Total Sub Head	d :			14,46,277	2,000	39,600	4,400	14,00,277	14,44,27
					Total Minor H	ead 101:			25,12,965	5,000	1,25,050	11,000	23,71,915	25,07,96
		(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	238	Voucher	52,416	0	0	0	52,416	52,41
		Development Project		Allowance		General-Voted	242	Voucher	81,606	0	9,500	0	72,106	81,60
					Total Object H	lead 1 :			1,34,022	0	9,500	0	1,24,522	1,34,02
					Total Sub Head	d :			1,34,022	0	9,500	0	1,24,522	1,34,02
					Total Minor H	ead 102 :			1,34,022	0	9,500	0	1,24,522	1,34,02
					Total Sub Maj	or Head 0:			30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,80
					Total Major H	ead 2403:			30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,80
					Total of Month				30,76,807	5,000	1,78,350	11,000	28,82,457	30,71,80

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Nongpoh Tre	asury											
Ď	D.O.	. :	100001 Dis	strict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	364	Voucher	22,544	0	0	0	22,544	22,544
							Voted-Sixth- Schedule-Khasi	371	Voucher	38,180	0	0	0	38,180	38,180
							Voted-Sixth- Schedule-Khasi	41	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
							Voted-Sixth- Schedule-Khasi	465	Voucher	19,380	0	0	0	19,380	19,380
							Voted-Sixth- Schedule-Khasi	468	Voucher	4,875	0	0	0	4,875	4,875
							Voted-Sixth- Schedule-Khasi	71	Voucher	1,73,263	0	13,800	0	1,59,463	1,73,263
							Voted-Sixth- Schedule-Khasi	784	Voucher	58,409	0	40,000	0	18,409	58,409
							Voted-Sixth- Schedule-Khasi	785	Voucher	23,256	0	0	0	23,256	23,256
						Total Object I	Head 1:			4,79,191	0	93,800	0	3,85,391	4,79,191
					02. Wages		Voted-Sixth- Schedule-Khasi	618	Voucher	13,410	0	0	0	13,410	13,410
						Total Object I	Head 2:			13,410	0	0	0	13,410	13,410
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1009	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	929	Voucher	1,000	0	0	0	1,000	1,000
					Equipments	Total Object I	Head 21 :			1,000	0	0	0	1,000	1,000
					51.Motor Vehicles		Voted-Sixth-	1016	Voucher	3,500	0	0	0	3,500	3,500

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Run Date : 31/10/2023

]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Ι	Depart	tment	: A.H and Vet	y Depar	tment										
1	Treasu	ıry	Nongpoh Tre	asury											
i	D.D.O	.:	100001 Dis	trict Ah	& Vety Officer Ribbo	oi District Nongr	oh								
M	onth (of Acc	ount: JUL/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object Ho	ead 51 :			3,500	0	0	0	3,500	3,500
						Total Sub Head	l :			4,98,601	0	93,800	0	4,04,801	4,98,601
						Total Minor He	ead 1:			4,98,601	0	93,800	0	4,04,801	4,98,601
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	362	Voucher	72,360	0	0	0	72,360	72,360
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	372	Voucher	80,712	0	0	0	80,712	80,712
							Voted-Sixth- Schedule-Khasi	469	Voucher	10,299	0	0	0	10,299	10,299
							Voted-Sixth- Schedule-Khasi	68	Voucher	5,38,618	1,000	41,800	2,200	4,93,618	5,37,618
						Total Object Ho	ead 1:			7,01,989	1,000	41,800	2,200	6,56,989	7,00,989
					(13) Office Expenses	-	Voted-Sixth- Schedule-Khasi	1007	Voucher	2,000	0	0	0	2,000	2,000
						Total Object Ho	ead 13 :			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	932	Voucher	9,500	0	0	0	9,500	9,500
					Equipments	Total Object Ho	ead 21 :			9,500	0	0	0	9,500	9,500
						Total Sub Head	l :			7,13,489	1,000	41,800	2,200	6,68,489	7,12,489
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	361	Voucher	32,660	0	0	0	32,660	32,660
							Voted-Sixth- Schedule-Khasi	54	Voucher	2,47,201	1,000	31,700	2,200	2,12,301	2,46,201
						Total Object Ho	ead 1 :			2,79,861	1,000	31,700	2,200	2,44,961	2,78,861
					02. Wages		Voted-Sixth-	831							

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Run Date:

D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ry	Nongpoh Tre	asury											
Ď	D.O.	:	100001 Dis	strict Ah	& Vety Officer Ribh	oi District Nong	gpoh								
Mo	onth o	of Acco	unt: JUL/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semie				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	02. Wages		Voted-Sixth- Schedule-Khasi	831	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1006	Voucher	8,500	0	0	0	8,500	8,500
						Total Object H	Head 13:			8,500	0	0	0	8,500	8,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	930	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object I	Head 21 :			24,000	0	0	0	24,000	24,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	1005	Voucher	7,000	0	0	0	7,000	7,000
						Total Object I	Head 51:			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d:			3,31,211	1,000	31,700	2,200	2,96,311	3,30,211
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	365	Voucher	21,280	0	0	0	21,280	21,280
							Voted-Sixth- Schedule-Khasi	367	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	470	Voucher	10,634	0	0	0	10,634	10,634
							Voted-Sixth- Schedule-Khasi	73	Voucher	1,62,844	1,000	11,950	2,200	1,47,694	1,61,844
						Total Object I	Head 1 :			2,48,566	1,000	11,950	2,200	2,33,416	2,47,566
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1014	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13:			4,000	0	0	0	4,000	4,000

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Run Date:

I	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Ve	ty Depart	tment										
Т	reasu	ıry	Nongpoh Tr	easury											
Ď	D.O.	.:	100001 Di	strict Ah	& Vety Officer Rib	hoi District Nong	gpoh								
M	onth o	of Acco	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
11cuu	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	931	Voucher	29,000	0	0	0	29,000	29,000
					Equipments	Total Object I	Head 21 :			29,000	0	0	0	29,000	29,000
						Total Sub Hea	ıd:			2,81,566	1,000	11,950	2,200	2,66,416	2,80,566
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	360	Voucher	6,866	0	0	0	6,866	6,866
							Voted-Sixth- Schedule-Khasi	369	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	466	Voucher	1,86,080	0	0	0	1,86,080	1,86,080
							Voted-Sixth- Schedule-Khasi	55	Voucher	13,95,937	2,000	45,800	4,400	13,43,737	13,93,937
						Total Object I	Head 1:			16,42,691	2,000	45,800	4,400	15,90,491	16,40,691
					02. Wages		Voted-Sixth- Schedule-Khasi	833	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					13. Office Expenses		Voted-Sixth- Schedule-Khasi	1010	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Head 13:			4,000	0	0	0	4,000	4,000
					21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	933	Voucher	29,000	0	0	0	29,000	29,000
						Total Object I	Head 21 :			29,000	0	0	0	29,000	29,000
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	989	Voucher	12,000	0	0	0	12,000	12,000
						Total Object I	Head 52 :			12,000	0	0	0	12,000	12,000

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	Demai	nd ·	47 ADM	INICTD A	ATION OF ANIMAL	HIICDANDDV	AND VETEDINA	DV DEDVI	OTMENIT						
						HUSDANDKI	AND VETERINA	KI DEFAI	X I WILIN I						
Г)epart	tment :	A.H and Ve	ty Depart	ment										
Т	reasu	ıry	Nongpoh Tre	easury											
Ė	D.D.O.	.:	100001 Di	strict Ah	& Vety Officer Ribbo	oi District Nong	poh								
м	onth (of A coc	ount: JUL/2023				· ·								
				~ -						Gross	Deduction	Deduction A	Amount	Net Amount	Gross
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery Dispensaries			Total Sub Hea	d :			17,11,391	2,000	45,800	4,400	16,59,191	17,09,391
						Total Minor H	lead 101 :			30,37,657	5,000	1,31,250	11,000	28,90,407	30,32,657
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	359	Voucher	53,808	0	0	0	53,808	53,808
			Development Project		Allowance		General-Voted	439	Voucher	12,360	0	0	0	12,360	12,360
							General-Voted	441	Voucher	6,866	0	0	0	6,866	6,866
							General-Voted	62	Voucher	94,728	0	3,300	0	91,428	94,728
						Total Object H	Iead <i>1 :</i>			1,67,762	0	3,300	0	1,64,462	1,67,762
						Total Sub Hea	d :			1,67,762	0	3,300	0	1,64,462	1,67,762
						Total Minor H	lead 102 :			1,67,762	0	3,300	0	1,64,462	1,67,762
						Total Sub Maj	or Head θ :			37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020
						Total Major H	lead 2403:			37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020
						Total of Montl	h :			37,04,020	5,000	2,28,350	11,000	34,59,670	36,99,020
M	onth o	of Acco	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	164	Voucher	1,43,228	0	40,000	0	1,03,228	1,43,228
							Voted-Sixth- Schedule-Khasi	257	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313

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Run Date:

Den	nand:	4	7 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment	: A	.H and Vet	y Depart	tment										
Trea	asury	N	ongpoh Tre	asury											
D.D.	.O.:	10	00001 Dis	trict Ah	& Vety Officer Ribbo	oi District Nong	gpoh								
Mont	th of Acc	count: A	UG/2023												
Major Si		or Sub d Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	ead	u 11cau		Head		Scinic				(State)		8009	- 7610		(A.G.)
2403 00	001	(02) Distric	ct Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	334	Voucher	36,948	0	0	0	36,948	36,94
							Voted-Sixth- Schedule-Khasi	740	Voucher	14,340	0	0	0	14,340	14,34
						Total Object I	Head 1:			3,72,829	0	53,800	0	3,19,029	3,72,82
					02. Wages		Voted-Sixth- Schedule-Khasi	523	Voucher	13,857	0	0	0	13,857	13,85
						Total Object I	Head 2 :			13,857	0	0	0	13,857	13,85
						Total Sub Hea	ıd:			3,86,686	0	53,800	0	3,32,886	3,86,68
		Payment I Me.Pdcl/ N		0	14. Rents, Rates And Taxes		General-Voted	329	Voucher	24,936	0	0	0	24,936	24,93
		Board/ Tel	ephone Bill.		Taxes	Total Object I	Head 14 :			24,936	0	0	0	24,936	24,93
		(Bsnl)				Total Sub Hea	ıd:			24,936	0	0	0	24,936	24,93
						Total Minor H	Iead 1:			4,11,622	0	53,800	0	3,57,822	4,11,62
	101		Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	251	Voucher	5,50,804	1,000	42,400	2,200	5,05,204	5,49,80
		C.D. Block	XS .				Voted-Sixth- Schedule-Khasi	335	Voucher	78,111	0	0	0	78,111	78,11
						Total Object I	Head 1:			6,28,915	1,000	42,400	2,200	5,83,315	6,27,91
						Total Sub Hea	ıd :			6,28,915	1,000	42,400	2,200	5,83,315	6,27,91
		(03) Mobil Dispensary	e Veterinary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	248	Voucher	2,53,164	1,000	31,900	2,200	2,18,064	2,52,16
						Total Object I	Head 1:			2,53,164	1,000	31,900	2,200	2,18,064	2,52,16
					02. Wages		Voted-Sixth-	524	Voucher	12,245	0	0	0	12,245	12,24

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Run Date:

Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
Depar	tment :	A.H and Ve	ty Depar	tment										
Treasu	ury	Nongpoh Tre	easury											
D.D.O) . :	100001 Dis	strict Ah	& Vety Officer Ribbe	oi District Nongp	ooh								
Month	of Acco	ount: AUG/2023												
			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head			Head		2				(State)		8009	- 7610		(A.G.)
2403 00	101	(03) Mobile Veterinary	0	02. Wages	Total Object Ho	ead 2:			12,245	0	0	0	12,245	12,245
		Dispensary			Total Sub Head	l :			2,65,409	1,000	31,900	2,200	2,30,309	2,64,409
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	253	Voucher	1,67,662	1,000	15,250	2,200	1,49,212	1,66,662
						Voted-Sixth- Schedule-Khasi	337	Voucher	52,074	0	0	0	52,074	52,074
					Total Object Ho	ead 1:			2,19,736	1,000	15,250	2,200	2,01,286	2,18,736
					Total Sub Head	l :			2,19,736	1,000	15,250	2,200	2,01,286	2,18,736
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	258	Voucher	13,58,246	2,000	41,300	4,400	13,10,546	13,56,246
						Voted-Sixth- Schedule-Khasi	336	Voucher	52,074	0	0	0	52,074	52,074
						Voted-Sixth- Schedule-Khasi	338	Voucher	72,164	0	0	0	72,164	72,164
					Total Object Ho	ead 1 :			14,82,484	2,000	41,300	4,400	14,34,784	14,80,484
				02. Wages		Voted-Sixth- Schedule-Khasi	525	Voucher	24,490	0	0	0	24,490	24,490
					Total Object Ho	ead 2:			24,490	0	0	0	24,490	24,490
					Total Sub Head	l:			15,06,974	2,000	41,300	4,400	14,59,274	15,04,974
					Total Minor He	ead 101 :			26,21,034	5,000	1,30,850	11,000	24,74,184	26,16,034
	102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	244	Voucher	97,502	0	3,400	0	94,102	97,502
		Development Project		Allowance		General-Voted	327	Voucher	52,074	0	0	0	52,074	52,074
					Total Object Ho	ead 1 :			1,49,576	0	3,400	0	1,46,176	1,49,576

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I	Demar	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D) Pepart	ment :	A.H and Ve	ety Depart	tment										
T	reasu	rv	Nongpoh Ti	reasurv											
- :).D.O.				& Vety Officer Ribbo	oi District None	anah								
				ISUICI AII	a very Officer Riblic	OI DISUICE NOIS	gpon								
M	onth o	of Accou	nt: AUG/2023								D 1 4	D 1 4		NT 4 A	
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	r Head	неаа	Sub Head		Schme				(State)	v	8009	- 7610		(A.G.))
2403	00	1 1	06) Intensive Cattle evelopment Project			Total Sub Hea	ad:			1,49,576	0	3,400	0	1,46,176	1,49,576
			everopment i roject			Total Minor F	Head 102 :			1,49,576	0	3,400	0	1,46,176	1,49,576
						Total Sub Ma	jor Head θ :			31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
						Total Major H	Head 2403:			31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
						Total of Mont	h :			31,82,232	5,000	1,88,050	11,000	29,78,182	31,77,232
M	onth o	f Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	(2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	161	Voucher	1,78,313	0	13,800	0	1,64,513	1,78,313
							Voted-Sixth- Schedule-Khasi	180	Voucher	38,180	0	0	0	38,180	38,180
							Voted-Sixth- Schedule-Khasi	198	Voucher	1,43,228	0	40,000	0	1,03,228	1,43,228
							Voted-Sixth- Schedule-Khasi	471	Voucher	1,38,608	0	12,000	0	1,26,608	1,38,608
							Voted-Sixth- Schedule-Khasi	472	Voucher	4,620	0	0	0	4,620	4,620
							Voted-Sixth- Schedule-Khasi	757	Voucher	1,70,020	0	20,000	0	1,50,020	1,70,020
							Voted-Sixth- Schedule-Khasi	781	Voucher	3,944	0	0	0	3,944	3,944

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Run Date:

I	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETI	ERINARY DEPA	RTMENT						
D	Depart	tment :	A.H and Vet	y Depart	tment									
T	reasu	ıry	Nongpoh Tre	asury										
Ď).D.O.	.:	100001 Dis	strict Ah	& Vety Officer Ribbe	oi District Nongpoh								
M	onth o	of Acco	ount: SEP/2023											
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/Non- Schme	Plan T.V. No	. Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head					(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1 :			6,76,913	0	85,800	0	5,91,113	6,76,913
					02. Wages	Voted-Sixth- Schedule-Kh	588 asi	Voucher	13,857	0	0	0	13,857	13,857
						Total Object Head 2:			13,857	0	0	0	13,857	13,857
					6. Medical Treatment	Voted-Sixth- Schedule-Kh	194 asi	Voucher	1,41,085	0	0	0	1,41,085	1,41,085
						Total Object Head 6:			1,41,085	0	0	0	1,41,085	1,41,085
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Kh	191 asi	Voucher	5,160	0	0	0	5,160	5,160
					Allowances	Total Object Head 11:			5,160	0	0	0	5,160	5,160
						Total Sub Head:			8,37,015	0	85,800	0	7,51,215	8,37,015
			Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Voted-Sixth- Schedule-Kh	188 asi	Voucher	21,403	0	0	0	21,403	21,403
			Board/ Telephone Bill. (Bsnl)			Total Object Head 14:			21,403	0	0	0	21,403	21,403
						Total Sub Head:			21,403	0	0	0	21,403	21,403
						Total Minor Head 1:			8,58,418	0	85,800	0	7,72,618	8,58,418
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Kh	164 asi	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352
			C.D. Blocks			Voted-Sixth- Schedule-Kh	182 asi	Voucher	80,712	0	0	0	80,712	80,712
						Total Object Head 1:			5,65,064	0	27,400	2,200	5,35,464	5,65,064
						Total Sub Head:			5,65,064	0	27,400	2,200	5,35,464	5,65,064

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Run Date:

	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I)epart	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Nongpoh Tre	asury											
i).D.O.	· :	100001 Dis	strict Ah	& Vety Officer Ribh	oi District Nong	poh								
M	onth (of Acco	unt: SEP/2023												
		Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
12000	Head			Head		50				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	2,53,164	. 0	21,900	2,200	2,29,064	2,53,164
						Total Object H	Iead 1 :			2,53,164	. 0	21,900	2,200	2,29,064	2,53,164
					02. Wages		Voted-Sixth- Schedule-Khasi	592	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			2,65,409	0	21,900	2,200	2,41,309	2,65,409
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	171	Voucher	1,67,662	0	15,250	2,200	1,50,212	1,67,662
							Voted-Sixth- Schedule-Khasi	176	Voucher	53,808	0	0	0	53,808	53,808
						Total Object H	Iead <i>1 :</i>			2,21,470	0	15,250	2,200	2,04,020	2,21,470
						Total Sub Hea	d :			2,21,470	0	15,250	2,200	2,04,020	2,21,470
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	172	Voucher	13,12,176	1,000	49,300	4,400	12,57,476	13,11,176
							Voted-Sixth- Schedule-Khasi	178	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Khasi	185	Voucher	95,250	0	0	0	95,250	95,250
						Total Object H	Iead <i>1 :</i>			14,61,234	1,000	49,300	4,400	14,06,534	14,60,234
					02. Wages		Voted-Sixth- Schedule-Khasi	590	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	lead 2 :			24,490	0	0	0	24,490	24,490
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	846	Voucher	3,851	0	0	0	3,851	3,851

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D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tr	easu	ry	Nongpoh Tre	asury											
D.	D.O.	:	100001 Dis	strict Ah	& Vety Officer Ribb	oi District Nong	gpoh								
Mo	nth o	of Acco	ount: SEP/2023				^								
Major	Sub	Mino		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		. 11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	977	Voucher	4,948	0	0	0	4,948	4,948
						Total Object H	Head 11:			8,799	0	0	0	8,799	8,799
						Total Sub Hea	d:			14,94,523	1,000	49,300	4,400	14,39,823	14,93,523
						Total Minor H	lead 101 :			25,46,466	1,000	1,13,850	11,000	24,20,616	25,45,466
		102	(06) Intensive Cattle	0	(01) Salaries, Sumtuary		General-Voted	225	Voucher	53,808	0	0	0	53,808	53,808
			Development Project		Allowance		General-Voted	337	Voucher	97,502	0	3,400	0	94,102	97,502
						Total Object H	Head 1 :			1,51,310	0	3,400	0	1,47,910	1,51,310
						Total Sub Hea	d:			1,51,310	0	3,400	0	1,47,910	1,51,310
						Total Minor H	lead 102 :			1,51,310	0	3,400	0	1,47,910	1,51,310
						Total Sub Maj	jor Head θ :			35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194
						Total Major H	lead 2403:			35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194
						Total of Montl	h :			35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194
						Total of DDO	100001:			1,96,79,168	26,000	11,28,500	66,000	1,84,58,668	1,96,53,168
Rec	onci	iliatio	n Portion												
Inte	ernal	Adjus	tment of A.G. Office	·:											
Sumi	nary	of DI	OO wise expenditu	<u>re</u>		DDO wis	e Total (Original	+Reconcila	ntion+IA):						1,96,53,168

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Demand :	47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100001 District Ah & Vety Officer Ribhoi D	istrict	Nongpoh		
Summary of DD	O wise expenditure				
2403 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27,43,509
2403 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,42,991
2403 00 1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,41,085
2403 00 1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	5,160
2403 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,500
2403 00 1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,000
2403 00 1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3,500
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	24,936
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	43,459
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	36,96,656
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,500
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	15,03,196

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Dema	and	:	47 ADMINISTRATION OF ANIMAL F	HUSBANI	DRY AND VETERINARY	DEPARTMENT	
Depar	rtme	ent :	A.H and Vety Department				
Treas	sury		Nongpoh Treasury				
D.D.0	D. :		100001 District Ah & Vety Officer Ribhoi	District 1	Nongpoh		
Summar	ry of	f DD(O wise expenditure				
2403 (00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	63,483
2403 (00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,500
2403 (00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403 0	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403 (00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,16,036
2403 0	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403 (00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,000
2403 (00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	88,39,022
2403 (00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,20,870
2403 (00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	8,799
2403 0	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4,000
2403 (00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	29,000
2403 (00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,000
2403 (00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,68,966

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100001 District Ah & Vety Officer Ribhoi District Nongpoh	
Summary of DDO w	wise expenditure_	
	1,96,53,10	i8

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D)emai	nd:	47 ADN	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and V	ety Depart	tment										
T	reasu	ıry	Nongpoh T	reasury											
D	.D.O.	:	100002 D	y. Directo	r Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
Mo	onth o	of Accou	unt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(11) Regional Pig Breeding Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	251	Voucher	1,64,240	0	80,000	0	84,240	1,64,240
			Kyrdemkulai		Anowance		General-Voted	268	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178
						Total Object I	Head 1:			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Sub Hea	d:			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Minor H	lead 105 :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Sub Maj	jor Head θ :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Major H	lead 2403:			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total of Mont	h :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
Mo	onth o	of Accou	unt: MAY/2023												
Major		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Head		Schine				(State)	v	8009	- 7610	, •	(A.G.))
2403	00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	222	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	226	Voucher	1,64,240	0	80,000	0	84,240	1,64,240
			•			Total Object I	Head 1:			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Sub Hea	d:			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Minor H	lead 105 :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
						Total Sub Maj	jor Head θ :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418

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Demand	d :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Departm	nent :	A.H and Ve	ty Depart	tment										
Treasur	y	Nongpoh Tre	asury											
D.D.O. :	.	100002 Dy	. Directo	or Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
Month of	Acco	unt: MAY/2023												
Major Sub I Head Major	Minor	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G	5. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head			Head						(State)		8009	- 7610		(A.G.))
2403					Total Major H	Iead 2403:			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
					Total of Mont	h :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418
Month of	Acco	unt: JUN/2023												
Major Sub M Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		<i>3</i>				(State)		8009	- 7610		(A.G.))
2403 00 1		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	425	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178
		Breeding Farm, Kyrdemkulai		Allowance		General-Voted	426	Voucher	1,64,240	0	80,000	0	84,240	1,64,240
		rtyraemkaiar				General-Voted	784	Voucher	1,372	0	0	0	1,372	1,372
						General-Voted	785	Voucher	1,03,680	0	0	0	1,03,680	1,03,680
						General-Voted	847	Voucher	23,900	0	0	0	23,900	23,900
					Total Object I	Head 1:			10,40,370	9,000	1,32,900	22,000	8,76,470	10,31,370
				02. Wages		General-Voted	427	Voucher	31,527	0	0	0	31,527	31,527
						General-Voted	795	Voucher	21,903	0	0	0	21,903	21,903
					Total Object H	Head 2 :			53,430	0	0	0	53,430	53,430
				(11) Travel Expenses,	•	General-Voted	481	Voucher	5,064	0	0	0	5,064	5,064
				Conveyance Allowances		General-Voted	482	Voucher	11,154	0	0	0	11,154	11,154
				1 mo wances		General-Voted	483	Voucher	3,216	0	0	0	3,216	3,216
						General-Voted	557	Voucher	11,700	0	0	0	11,700	11,700
					Total Object I	Head 11:			31,134	0	0	0	31,134	31,134

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I	Dema	nd :	47 ADM1	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)enari	tment :	A.H and Vet	ty Denart	ment										
-:	reasu		Nongpoh Tre												
D	D.D.O.	.:	100002 Dy	. Directo	r Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
M	onth (of Accou	nt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105				Total Minor H	lead 105 :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934
						Total Sub Maj	jor Head θ :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934
						Total Major H	lead 2403:			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934
						Total of Mont	h :			11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934
M	onth (of Accou	nt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		1) Regional Pig												
		l R		0	(01) Salaries, Sumtuary		General-Voted	182	Voucher	7,67,914	9,000	52,900	22,000	6,84,014	7,58,914
	- 1		reeding Farm, yrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted General-Voted	182 63	Voucher Voucher	7,67,914 1,69,020	9,000	52,900 80,000	22,000	6,84,014 89,020	7,58,914 1,69,020
			,	0		Total Object F	General-Voted								
			,	0		Total Object F	General-Voted			1,69,020	0	80,000	0	89,020	1,69,020
			,	0	Allowance	Total Object F	General-Voted Head 1: General-Voted	63	Voucher	1,69,020 9,36,934	9,000	80,000 1,32,900	0 22,000	89,020 7,73,034	1,69,020 9,27,934
			,	0	Allowance		General-Voted Head 1: General-Voted	63	Voucher	1,69,020 9,36,934 24,138	9,000 0	80,000 1,32,900 0	0 22,000 0	89,020 7,73,034 24,138	1,69,020 9,27,934 24,138
			,	0	Allowance 02. Wages		General-Voted Head 1: General-Voted Head 2: General-Voted	880	Voucher Voucher	1,69,020 9,36,934 24,138 24,138	9,000 0	80,000 1,32,900 0	0 22,000 0	89,020 7,73,034 24,138 24,138	1,69,020 9,27,934 24,138 24,138
			,	0	O2. Wages (13) Office Expenses 21. Materials And	Total Object H	General-Voted Head 1: General-Voted Head 2: General-Voted	880	Voucher Voucher	1,69,020 9,36,934 24,138 24,138 7,000	9,000 0 0	80,000 1,32,900 0 0	0 22,000 0 0	89,020 7,73,034 24,138 24,138 7,000	1,69,020 9,27,934 24,138 24,138 7,000
			,	0	O2. Wages (13) Office Expenses	Total Object H	General-Voted Head 1: General-Voted Head 2: General-Voted Head 13:	880 881	Voucher Voucher Voucher	1,69,020 9,36,934 24,138 24,138 7,000 7,000	0 9,000 0 0 0	80,000 1,32,900 0 0 0	0 22,000 0 0 0	89,020 7,73,034 24,138 24,138 7,000 7,000	1,69,020 9,27,934 24,138 24,138 7,000 7,000
			,	0	O2. Wages (13) Office Expenses 21. Materials And Supplies, Store And	Total Object H	General-Voted Head 1: General-Voted Head 2: General-Voted Head 13: General-Voted General-Voted	880 881 882	Voucher Voucher Voucher	1,69,020 9,36,934 24,138 24,138 7,000 7,000 73,000	0 9,000 0 0 0	80,000 1,32,900 0 0 0 0	0 22,000 0 0 0 0	89,020 7,73,034 24,138 24,138 7,000 7,000 73,000	1,69,020 9,27,934 24,138 24,138 7,000 7,000 73,000

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															1
]	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι)epart	tment :	A.H and Vet	y Depart	tment										
1	reasu	ıry	Nongpoh Tre	asury											
i).D.O	.:	100002 Dy	. Directo	r Regional Pig Breed	ing Farm Kyrde	mkulai (Ahd)								
М	onth o	of Accou	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(11) Regional Pig	0	51.Motor Vehicles	Total Object I	Head 51 :			17,000	0	0	0	17,000	17,000
			Breeding Farm, Kyrdemkulai			Total Sub Hea	ıd:			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
						Total Minor H	lead 105 :			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
						Total Sub Maj	jor Head θ :			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
						Total Major H	lead 2403:			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
						Total of Mont	h :			10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772
M	onth (of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head		Schille				(State)	v	8009	- 7610	•	(A.G.))
2403	00		(11) Regional Pig	0	(01) Salaries, Sumtuary		General-Voted	246	Voucher	7,87,638	9,000	53,300	22,000	7,03,338	7,78,638
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	272	Voucher	1,69,020	0	80,000	0	89,020	1,69,020
			,				General-Voted	627	Voucher	9,546	0	0	0	9,546	9,546
						Total Object H	Head 1 :			9,66,204	9,000	1,33,300	22,000	8,01,904	9,57,204
					02. Wages		General-Voted	658	Voucher	24,138	0	0	0	24,138	24,138
						Total Object I	Head 2:			24,138	0	0	0	24,138	24,138
						Total Sub Hea	ıd:			9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
						Total Minor H	lead 105 :			9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342

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eman	ıd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
eparti	ment :	A.H and Ve	ty Depart	ment										
easu	ry	Nongpoh Tre	easury											
DΩ	•	100002 Ds	Directo	r Regional Pig Breed	ling Farm Kyrde	mkulai (Ahd)								
			. Directo	Tregional Fig Breed		Tinkului (7 iliu)								
nth o	1 Acco	ount: AUG/2023								D 1 4	D 1 (1		N	
				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type						Gross Amount
•		Head	Sub Head		Schme				(State)	2,220	8009	- 7610	(ds per ser)	(A.G.))
					Total Major H	lead 2403:			9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
									9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342
nth o	f Acco	ount: SEP/2023												
Major	· Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO			Net Amount (as per SOP)	Gross Amount (A.G.))
00			0	14. Rents, Rates And		Voted-Sixth-	433	Voucher	1,10,782	0	0	0	1,10,782	1,10,782
				Taxes										
		(Bsnl)			Total Object H	Iead 14 :			1,10,782	0	0	0	1,10,782	1,10,782
					Total Sub Hea	d :			1,10,782	0	0	0	1,10,782	1,10,782
					Total Minor H	[ead 1:			1,10,782	0	0	0	1,10,782	1,10,782
			0			General-Voted	200	Voucher	26,904	0	0	0	26,904	26,904
				Allowance		General-Voted	207	Voucher	7,38,328	0	38,300	22,000	6,78,028	7,38,328
						General-Voted	235	Voucher	1,73,916	0	80,000	0	93,916	1,73,916
						General-Voted	578	Voucher	4,896	0	0	0	4,896	4,896
					Total Object H	Iead 1 :			9,44,044	0	1,18,300	22,000	8,03,744	9,44,044
				02. Wages		General-Voted	227	Voucher	4,61,207	0	0	0	4,61,207	4,61,207
						General-Voted	969	Voucher	1,08,795	0	0	0	1,08,795	1,08,795
	1	1		1										
						General-Voted	970	Voucher	26,820	0	0	0	26,820	26,820
					Total Object H		970	Voucher	26,820 5,96,822	0 0	0	0 0	26,820 5,96,822	26,820 5,96,822
	epartireasureasureasure. D.O. Onth of Sub Major Head Major Head	reasury D.O.: Onth of According Major Head Onth of According Minor Major Head Head 00 001	reasury Nongpoh Tre D.O.: 100002 Dy Onth of Account: AUG/2023 Sub Minor Sub Major Head Head Head On Head Head	Pepartment: A.H and Vety Department: Nongpoh Treasury D.O.: 100002 Dy. Director Onth of Account: AUG/2023 Sub Minor Sub Major Head Head Sub Head Onth of Account: SEP/2023 Sub Minor Sub Major Head Head Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023 Sub Minor Sub Major Head Head Onth Of Account: SEP/2023	Partment: A.H and Vety Department Nongpoh Treasury D.O.: 100002 Dy. Director Regional Pig Breed Onth of Account: AUG/2023 Sub Minor Sub Major Head Head Head Sub Major Head Head Head O0 O01 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) O0 O01 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) O0 O01 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Pepartment: A.H and Vety Department Preasury Nongpoh Treasury D.O.: 100002 Dy. Director Regional Pig Breeding Farm Kyrder Ponth of Account: AUG/2023 Sub Minor Sub Sub Object Head Schme Head Head Head Sub Schme Total Major H Total of Montl Sub Object Head Schme Total Major H Total of Montl Onth of Account: SEP/2023 Sub Minor Sub Sub Object Head Schme Head Sub Schme Total Object Feat Schme Total Sub Head Total Object Feat Sub Object Head Schme Total Sub Head O0 O1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) Total Object Feat Sub Object Head Sub Schme Total Object Feat Sub Object Head Schme Total Sub Head Total Object Feat Sub Object Head Sub Schme	Plan/Non-Plan Sub Minor Sub Sub Object Head Schme Total Major Head Head Head Head Head O O O O O O O O O O O O O	Plan/Non-Plan T.V. No. Sub Minor Sub Head Sub Head O O O O O O O O O O O O O	Pepartment: A.H and Vety Department Nongpoh Treasury D.O.: 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd) Inth of Account: AUG/2023 Sub Minor Sub Sub Head Head Head Head Head Head Sub Head Sub Minor Sub Sub Object Head Schme Total Major Head 2403: Total of Month: Total of Month: Total of Month: Total of Month: Total of Month: Total Object Head Schme Total Object Head - 14: Total Object Head - 15: Total Object Head - 1:	Nongpoh Treasury Nongpoh	Payment Pick Payment Due To Major Head Sub Head	Nongpot Treasury Nongpot Treasury Nongpot Non	No ngo Transity No ngo Transity No ngo Transity No ngo Transity No ngo Transity No ngo Transity No ngo Transity No ngo Transity No ngo Transity No ngo No ngo Transity No ngo	None Park

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I	Deman	nd:	47 ADN	/INISTR	ATION OF ANIMAL	HUSBANDRY	Y AND VETERINAR	Y DEPA	RTMENT						
D	epart	ment :	A.H and V	ety Depar	ment										
Т	reasu	ry	Nongpoh T	reasury											
Ď	.D.O.	:	100002 D	y. Directo	r Regional Pig Breed	ing Farm Kyrd	emkulai (Ahd)								
Mo	onth o	f Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		11) Regional Pig Breeding Farm,	0	(11) Travel Expenses, Conveyance		General-Voted	755	Voucher	4,020	0	0	0	4,020	4,020
			Kyrdemkulai		Allowances		General-Voted	968	Voucher	13,640	0	0	0	13,640	13,640
						Total Object	Head 11:			22,790	0	0	0	22,790	22,790
						Total Sub He	ad:			15,63,656	0	1,18,300	22,000	14,23,356	15,63,656
						Total Minor	Head 105:			15,63,656	0	1,18,300	22,000	14,23,356	15,63,656
						Total Sub Ma	ajor Head θ :			16,74,438	0	1,18,300	22,000	15,34,138	16,74,438
						Total Major	Head 2403:			16,74,438	0	1,18,300	22,000	15,34,138	16,74,438
						Total of Mon	th :			16,74,438	0	1,18,300	22,000	15,34,138	16,74,438
						Total of DDO	100002:			66,71,322	45,000	7,83,200	1,32,000	57,11,122	66,26,322
Red	conci	liation	Portion												
Int	ernal	Adjustn	nent of A.G. Offic	ce:											
Sum	mary	of DD	O wise expendii	ture_		DDO wi	ise Total (Original +	Reconcil	ation+IA) :						66,26,322
240	3 00	1	Payment Due ' Telephone Bill.		cl/ Municipal Board		l. Rents, Rates And	Voted	l-Sixth-Schedul	e-Khasi					1,10,782
240	3 00	105	(11) Regional P	Pig Breedi	ng Farm, Kyrdemki		1) Salaries, Sumtuar llowance	y Gene	ral-Voted						56,65,388
240	3 00	105	(11) Regional P	ig Breedi	ng Farm, Kyrdemki	ılai 0 02	2. Wages	Gene	ral-Voted						6,98,528

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	Run Date :	31/10/2023
ARTMENT		

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINAL	RY DEPARTMENT
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)	
Summary of DDO	ise expenditure	
2403 00 105 (1	1) Regional Pig Breeding Farm, Kyrdemkulai 0 (11) Travel Expenses, Conveyance Allowance	
2403 00 105 (1	1) Regional Pig Breeding Farm, Kyrdemkulai 0 (13) Office Expenses	General-Voted 7,000
2403 00 105 (1	1) Regional Pig Breeding Farm, Kyrdemkulai 0 21. Materials And Supplies, Store And Equipments	General-Voted 73,700
2403 00 105 (1	1) Regional Pig Breeding Farm, Kyrdemkulai 0 51.Motor Vehicles	General-Voted 17,000
		66,26,322

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Run Date:

De	emar	ıd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vet	y Depart	ment										
Tro	easu	ry	Nongpoh Tre	asury											
D.I	D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrder	nkulai (Ahd)								
Mor	nth o	f Accou	int: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00		13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	256	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,14
			Breeding Farm, Cyrdemkulai		Allowance		General-Voted	263	Voucher	1,01,628	0	0	0	1,01,628	1,01,62
			ry ruemkurur				General-Voted	277	Voucher	11,40,572	8,000	1,05,500	35,200	9,91,872	11,32,572
						Total Object H	Iead <i>1 :</i>			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
						Total Sub Hea	d:			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,34
						Total Minor H	lead 103 :			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
						Total Sub Maj	or Head θ :			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
_						Total Major H	lead 2403:			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
						Total of Montl	h :			13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348
Mor	nth o	f Accou	mt: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.)
2403	00	103	13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	220	Voucher	10,88,156	8,000	1,15,500	19,800	9,44,856	10,80,150
			Breeding Farm, Cyrdemkulai		Allowance		General-Voted	231	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148
			ry roomkului				General-Voted	244	Voucher	98,243	0	0	0	98,243	98,243
						Total Object H	Head 1 :			13,13,547	8,000	1,34,700	19,800	11,51,047	13,05,547
					(11) Travel Expenses,		General-Voted	651	Voucher	5,280	0	0	0	5,280	5,280
					Conveyance Allowances		General-Voted	652	Voucher	4,800	0	0	0	4,800	4,800
							General-Voted	653	Voucher	8,010	0	0	0	8,010	8,010

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Run Date:

D	emai	nd:	47 ADMI	NISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	rv	Nongpoh Tre	asurv											
<u> </u>	.D.O.				sianal Daulton Donadi	Fames Vamilia	11-: (A1-4)								
				Mg. Reg	gional Poultry Breedi	ing Farm Kyrdei	mkulai (And)								
Mo	onth o	of Acco	ount: MAY/2023												
_			r Sub Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		пеац	Sub Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2403	00	103	(13) Regional Poultry	0	(11) Travel Expenses,		General-Voted	654	Voucher	5,107	0	0	0	5,107	5,107
			Breeding Farm, Kyrdemkulai		Conveyance Allowances	Total Object I	Head 11:			23,197	0	0	0	23,197	23,197
						Total Sub Hea	ıd :			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
						Total Minor H	lead 103 :			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
						Total Sub Maj	jor Head θ :			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
						Total Major H	lead 2403:			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
						Total of Mont	h :			13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
Mo	onth o	of Acco	ount: JUN/2023												
Head I		r Head	r Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount (A.G.))
	iicau			IICau									- 7010		
2403	00	103	(13) Regional Poultry Breeding Farm,	0	(01) Salaries, Sumtuary Allowance		General-Voted	222	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148
			Kyrdemkulai		Allowance		General-Voted	234	Voucher	9,97,704	8,000	95,500	19,800	8,74,404	9,89,704
							General-Voted	237	Voucher	1,01,628	0	0	0	1,01,628	1,01,628
							General-Voted	435	Voucher	92,925	0	0	0	92,925	92,925
							General-Voted	657	Voucher	53,808	0	0	0	53,808	53,808
							General-Voted	787	Voucher	1,50,312	0	0	0	1,50,312	1,50,312
							General-Voted	842	Voucher	9,296	0	0	0	9,296	9,296
							General-Voted	845	Voucher	18,280	0	0	0	18,280	18,280
						Total Object I	Head 1:			15,51,101	8,000	1,14,700	19,800	14,08,601	15,43,101

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D)emai	nd:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
	reasu		Nongpoh Tre												
	.D.O.				gional Poultry Breedi	na Farm Vzirdar	nkulai (Ahd)								
				wig. Ke	gional Fountly Breedi	ing Parin Kyruci	iikulai (Aliu)								
Mo	onth (of Acco	ount: JUN/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	3,	8009	- 7610	(as F = 2 = 2)	(A.G.))
2403	00	103	(13) Regional Poultry Breeding Farm,	0	02. Wages		General-Voted	522	Voucher	1,44,971	0	0	0	1,44,971	1,44,971
			Kyrdemkulai			Total Object H	Head 2:			1,44,971	0	0	0	1,44,971	1,44,971
						Total Sub Hea	d:			16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
						Total Minor H	lead 103 :			16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
						Total Sub Maj	jor Head θ :			16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
						Total Major H	lead 2403:			16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
						Total of Montl	h :			16,96,072	8,000	1,14,700	19,800	15,53,572	16,88,072
Mo	onth o	of Acco	ount: JUL/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		l Head	Sub Head		Schme				(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
2403	00	103	(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	185	Voucher	10,09,024	8,000	87,500	19,800	8,93,724	10,01,024
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	202	Voucher	1,04,364	0	0	0	1,04,364	1,04,364
			rtyraemkarar				General-Voted	40	Voucher	1,30,804	0	19,200	0	1,11,604	1,30,804
							General-Voted	605	Voucher	69,536	0	10,000	0	59,536	69,536
							General-Voted	606	Voucher	10,176	0	0	0	10,176	10,176
							General-Voted	971	Voucher	43,416	0	0	0	43,416	43,416
						Total Object H	Iead 1 :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
						Total Sub Hea	d :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320

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D	eman	d :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Do	epartr	nent :	A.H and Ve	ty Depar	tment										
Tı	reasur	. y	Nongpoh Tro	easury											
÷	D.O.		100002 5	Ma Da	ain al Daulem Dua di	Fama Vanda	11: (A14)								
				. Mg. Ke	gional Poultry Breedi	ing Farm Kyrdei	mkulai (And)								
Mo	onth o	f Accour	nt: JUL/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head	Heau	IIeau	Head		Schille				(State)	-	8009	- 7610	· •	(A.G.))
2403	00	103				Total Minor H	lead 103 :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
						Total Sub Maj	jor Head θ :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
						Total Major H	Lead 2403:			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
						Total of Mont	h :			13,67,320	8,000	1,16,700	19,800	12,22,820	13,59,320
Mo	nth o	f Accour	nt: AUG/2023												
-		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head	11044	11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		3) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	36	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284
			eeding Farm, yrdemkulai		Allowance		General-Voted	463	Voucher	51,006	0	0	0	51,006	51,006
		1.	, 1001111111111				General-Voted	464	Voucher	97,629	0	0	0	97,629	97,629
							General-Voted	628	Voucher	20,829	0	0	0	20,829	20,829
							General-Voted	89	Voucher	10,34,430	8,000	82,500	19,800	9,24,130	10,26,430
						Total Object I	Head 1 :			13,42,178	8,000	1,02,300	19,800	12,12,078	13,34,178
					6. Medical Treatment	~	General-Voted	522	Voucher	2,25,000	0	0	0	2,25,000	2,25,000
						Total Object I	Head 6:			2,25,000	0	0	0	2,25,000	2,25,000
						Total Sub Hea	ıd:			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
						Total Minor H	Iead 103:			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
						Total Sub Maj	jor Head θ :			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178

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Run Date :	31/10/2023

Ι	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D)epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	Nongpoh Trea	asury											
; D	D.D.O.	:	100003 Sr.	Mg. Reg	gional Poultry Breedi	ng Farm Kyrde	mkulai (Ahd)								
Me	onth o	of Acco	unt: AUG/2023												
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403						Total Major H	Iead 2403:			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
						Total of Mont	h :			15,67,178	8,000	1,02,300	19,800	14,37,078	15,59,178
Me	onth o	of Acco	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	l		Head						(State)		8009	- 7610		(A.G.)
2403	00		(13) Regional Poultry	0	(01) Salaries, Sumtuary		General-Voted	217	Voucher	9,65,982	0	78,500	17,600	8,69,882	9,65,982
			Breeding Farm, Kyrdemkulai		Allowance		General-Voted	218	Voucher	75,124	0	0	0	75,124	75,124
							General-Voted	245	Voucher	1,38,284	0	19,800	0	1,18,484	1,38,284
							General-Voted	404	Voucher	5,110	0	0	0	5,110	5,110
							General-Voted	430	Voucher	29,240	0	0	0	29,240	29,240
						Total Object I	Head 1:			12,13,740	0	98,300	17,600	10,97,840	12,13,740
					02. Wages		General-Voted	1023	Voucher	1,83,675	0	0	0	1,83,675	1,83,675
						Total Object I	Head 2:			1,83,675	0	0	0	1,83,675	1,83,675
					(13) Office Expenses		General-Voted	1024	Voucher	12,000	0	0	0	12,000	12,000
							General-Voted	1025	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 13:			22,000	0	0	0	22,000	22,000
					21. Materials And		General-Voted	431	Voucher	14,483	0	0	0	14,483	14,483
					Supplies, Store And Equipments		General-Voted	432	Voucher	14,483	0	0	0	14,483	14,483
					_1arka		General-Voted	822	Voucher	28,105	0	0	0	28,105	28,105
İ							General-Voted	824	Voucher	429	0	0	0	429	429

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Den	nand :	47 ADM	NISTRA	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment	: A.H and Vet	y Depar	tment										
Trea	sury	Nongpoh Tre	asury											
	O.:	100003 Sr.	Mg. Re	gional Poultry Breed	ding Farm Kyrden	nkulai (Ahd)								
		ount: SEP/2023		, , , , , , , , , , , , , , , , , , ,										
Major Sı Head Ma	ub Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
He		- 11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403 00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	Total Object H	Tead 21:			57,500	0	0	0	57,500	57,500
		rtyraemkalar		51.Motor Vehicles		General-Voted	1008	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1009	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1010	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1011	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1012	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1015	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1016	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1017	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1018	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1019	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1020	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	1021	Voucher	1,410	0	0	0	1,410	1,410
						General-Voted	1022	Voucher	600	0	0	0	600	600
						General-Voted	1059	Voucher	1,990	0	0	0	1,990	1,990
					Total Object H	[ead 51 :			26,000	0	0	0	26,000	26,000
				52. Machinery		General-Voted	826	Voucher	500	0	0	0	500	500
				Equipment/Tools & Plant		General-Voted	827	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	830	Voucher	2,000	0	0	0	2,000	2,000
						General-Voted	833	Voucher	2,000	0	0	0	2,000	2,000
					Total Object H	ead 52 ·			6,500	0	0	0	6,500	6,500

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Demand: 47 ADMINISTRATION OF ANIMA	L HUSBANDRY AND VETERINARY DEPARTMENT					
Department : A.H and Vety Department						
:						
D.D.O.: 100003 Sr. Mg. Regional Poultry Bree	ding Farm Kyrdemkulai (Ahd)					
Month of Account: SEP/2023						
Major Sub Minor Sub Sub Object Head	Categorised Plan/Non-Plan T.V. No. Type	Gross Dedu Amount by		er A.G. A&E)	Net Amount (as per SOP)	Gross Amount
Head Major Head Head Sub Head Head	Schme	(State)		6009 - 7610	(as per sor)	(A.G.))
2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai	Total Sub Head:	15,09,415	0 98,	300 17,600	13,93,515	15,09,415
(20) Broiler Farm, 0 02. Wages	General-Voted 232 Voucher	6,59,046	0	0 0	6,59,046	6,59,046
Kyrdemkulai	Total Object Head 2 :	6,59,046	0	0 0	6,59,046	6,59,046
	Total Sub Head:	6,59,046	0	0 0	6,59,046	6,59,046
	Total Minor Head 103:	21,68,461	0 98,	300 17,600	20,52,561	21,68,461
	Total Sub Major Head θ :	21,68,461	0 98,	300 17,600	20,52,561	21,68,461
	Total Major Head 2403:	21,68,461	0 98,	300 17,600	20,52,561	21,68,461
	Total of Month :	21,68,461	0 98,	300 17,600	20,52,561	21,68,461
Reconciliation Portion	Total of DDO 100003:	95,05,123 4	40,000 6,91,	400 1,32,000	86,41,723	94,65,123
Internal Adjustment of A.G. Office:						
1mernar ragusimem of ri.o. Office.						
Summary of DDO wise expenditure	DDO wise Total (Original +Reconcilation+IA):					94,65,123
2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai	0 (01) Salaries, Sumtuary General-Voted Allowance					81,17,234
2403 00 103 (13) Regional Poultry Breeding Farm, Kyrdemkulai	0 02. Wages General-Voted					3,28,646
	6. Medical Treatment General-Voted					

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Demand:	47 ADMINISTRATION OF ANIMAL HU	ISBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100003 Sr. Mg. Regional Poultry Breeding l	Farm K	yrdemkulai (Ahd)		
Summary of DDC) wise expenditure				
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0			2,25,000
2403 00 103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	23,197
2403 00 103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	22,000
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	57,500
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	26,000
	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	General-Voted	6,500
2403 00 103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	General-Voted	6,59,046
					94,65,123

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)emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	ment										
Т	reasu	ry	Nongpoh Trea	asury											
Ď	.D.O.	:	100004 Mar	nager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mo	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11cuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	103	02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	312	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120
					Allowance		Voted-Sixth- Schedule-Khasi	313	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344
						Total Object H	Iead 1 :			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
						Total Sub Hea	d :			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
			,	0	(01) Salaries, Sumtuary		General-Voted	260	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396
		1 1	And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	314	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390
						Total Object H	Iead 1 :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Sub Hea	d :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Minor H	lead 103 :			12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250
						Total Sub Maj	or Head θ :			12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250
						Total Major H	(ead 2403:			12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250
						Total of Montl	n :			12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head		Cimil				(State)		8009	- 7610		(A.G.))
2403	00	103	02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	239	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120
					Allowance		Voted-Sixth- Schedule-Khasi	256	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344
					•										

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	Dema	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
T	Denari	tment :	A.H and Vety	Denart	ment										
	reasu		Nongpoh Trea												
-:															
	O.D.O			ager Ce	entral Hatchery Cum	Poultry Farm R	ti-Bhoi Dist. Umsni	ng (Ahd)							
M	onth o	of Acco	ount: MAY/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	2, 22 0	8009	- 7610	(as per ser)	(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
					02. Wages		General-Voted	568	Voucher	82,950	0	0	0	82,950	82,950
						Total Object I	Head 2:			82,950	0	0	0	82,950	82,950
						Total Sub Hea	nd:			8,73,414	7,000	1,03,125	17,600	7,45,689	8,66,414
			` '	0	(01) Salaries, Sumtuary		General-Voted	229	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance		General-Voted	237	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390
						Total Object I	Head 1:			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Sub Hea	ad:			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Minor H	Head 103:			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200
						Total Sub Maj	jor Head θ :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200
						Total Major H	Head 2403:			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200
						Total of Mont	h :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200
M	onth o	of Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		~				(State)		8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	236	Voucher	3,28,520	1,400	48,000	6,600	2,72,520	3,27,120
					Allowance		Voted-Sixth- Schedule-Khasi	248	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344

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Part Part	Do	mautma		A II and Water	· Damant	-mant										
Did Did			ent:			ment										
Month of Accounts: JUN/2023 Major Sub Minor Read Flam Sub Head Sub	Tr	easury		Nongpoh Trea	asury											
Major National N	D.	D.O. :		100004 Mai	nager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsn	ng (Ahd)							
Manual Head Major Head Head Head Head Head Head Head Head Head	Mo	nth of A	ccou	int: JUN/2023												
2408 No. 100	•					Object Head		Plan/Non-Plan	T.V. No.	Type	Amount		(as per A.G	G. A&E)		Gross Amoun
Allowance Schedule-Khasi General-Voted 778 Voucher 45,200 0 0 0 45,200 45,20 Total Object Head 1 : 8,99,404 7,000 86,500 17,600 7,88,304 8,92,4 02. Wages General-Voted 558 Voucher 85,715 0 0 0 0 85,715 85,7 Total Object Head 2 : 85,715 0 0 0 0 85,715 85,7 (11) Travel Expenses, Conveyances Allowances Total Object Head 11 : 16,162 0 0 0 0 16,162 16,1 Total Sub Head : 10,01,281 7,000 86,500 17,600 8,90,181 9,94,4 (05) Central Hatchery 0 And Chick Rearing Farm Bhoir Garordowai Bhoir Garordowai Total Object Head 1 : 5,57,646 5,600 47,300 11,000 49,3746 5,52,6 Total Sub Head 1 03 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Sub Major Head 0 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Sub Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5 Total Major Head 2403 : 15,58,927 12,600 1,]	Head			Head						(State)		8009	- 7610		(A.G.)
Total Object Head 1: 8.99.404 7,000 86,500 17,600 7,88,304 8,92,4	2403	00 10	3 (0	02) Poultry Farm, Bhoi	0				754	Voucher	63,740	0	0	0	63,740	63,74
O2 Wages								General-Voted	778	Voucher	45,200	0	0	0	45,200	45,20
Total Object Head 2 : 85,715							Total Object I	Head 1 :			8,99,404	7,000	86,500	17,600	7,88,304	8,92,40
Conveyance Fotal Object Head 1						02. Wages		General-Voted	558	Voucher	85,715	0	0	0	85,715	85,71
Total Object Head 11 : 16,162 0 0 0 16,162 16,1							Total Object I	Head 2 :			85,715	0	0	0	85,715	85,71
Allowances Total Object Head 11 : 16,162 0 0 0 16,162 1								General-Voted	445	Voucher	16,162	0	0	0	16,162	16,16
O5) Central Hatchery						1 -	Total Object I	Head 11:			16,162	0	0	0	16,162	16,16
And Chick Rearing Farm Bhoi/Garo/Jowai Allowance General-Voted General-Voted General-Voted General-Voted For all Object Head 1: Total Sub Head: Total Sub Major Head Total Major Head 235 Voucher 3,33,990 5,600 36,000 11,000 2,81,390 3,28,3 6,000 0 0 0 0 45,700 45,700 0 0 0 0 0 0 22,560 22,5 6,000 47,300 11,000 4,93,746 5,52,6 6,000 47,300 11,000 4,93,746 5,52,6 6,000 1,33,800 28,600 13,83,927 15,46,5 6,000 1,33,800 28,600 13,83,927 15,46,5 6,000 1,33,800 28,600 13,83,927 15,46,5 6,000 1,33,800 28,600 13,83,927 15,46,5 6,000 1,33,800 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5 6,000 13,83,927 15,46,5							Total Sub Hea	d :			10,01,281	7,000	86,500	17,600	8,90,181	9,94,28
Bhoi/Garo/Jowai			(0	05) Central Hatchery				General-Voted	223	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,39
General-Voted						Allowance		General-Voted	235	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,39
Total Object Head 1: 5,57,646 5,600 47,300 11,000 4,93,746 5,52,0 Total Sub Head: 5,57,646 5,600 47,300 11,000 4,93,746 5,52,0 Total Minor Head 103: 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3 Total Sub Major Head 0: 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3 Total Major Head 2403: 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3								General-Voted	776		45,700	0	0	0	45,700	45,70
Total Sub Head : 5,57,646 5,600 47,300 11,000 4,93,746 5,52,6 Total Minor Head 103 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3 Total Sub Major Head 0: 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3								General-Voted	846	Voucher	22,560	0	0	0	22,560	22,56
Total Minor Head 103 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3 Total Sub Major Head 0 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3							Total Object I	Head 1:			5,57,646	5,600	47,300	11,000	4,93,746	5,52,04
Total Sub Major Head 0 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3 Total Major Head 2403 : 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3							Total Sub Hea	d :			5,57,646	5,600	47,300	11,000	4,93,746	5,52,04
Total Major Head 2403: 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,3							Total Minor H	lead 103 :			15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,32
							Total Sub Maj	or Head θ :			15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,32
Total of Month: 15,58,927 12,600 1,33,800 28,600 13,83,927 15,46,5							Total Major H	lead 2403:			15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,32
							Total of Mont	h :			15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,32

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	mand:		47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partment	t :	A.H and V	ety Depart	tment										
Tro	easury		Nongpoh T	reasury											
D.I	D.O. :		100004 N	Aanager Co	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mor	th of Ac	count:	JUL/2023												
	Sub Min Iajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403	00 103	(02) P	oultry Farm, Bho	oi 0	(01) Salaries, Sumtuary		General-Voted	187	Voucher	3,37,560	0	58,000	6,600	2,72,960	3,37,560
					Allowance		Voted-Sixth- Schedule-Khasi	44	Voucher	4,74,692	0	38,500	11,000	4,25,192	4,74,692
						Total Object I	Head 1:			8,12,252	0	96,500	17,600	6,98,152	8,12,252
					02. Wages		General-Voted	617	Voucher	82,950	0	0	0	82,950	82,950
						Total Object I	Head 2:			82,950	0	0	0	82,950	82,950
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	759	Voucher	5,000	0	0	0	5,000	5,000
							General-Voted	760	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Head 13:			15,000	0	0	0	15,000	15,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	843	Voucher	7,500	0	0	0	7,500	7,500
					Equipments		General-Voted	847	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 21 :			13,500	0	0	0	13,500	13,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	927	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 51 :			3,000	0	0	0	3,000	3,000
					52. Machinery		General-Voted	878	Voucher	2,000	0	0	0	2,000	2,000
					Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	928	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 52 :			5,000	0	0	0	5,000	5,000
						Total Sub Hea	ıd:			9,31,702	0	96,500	17,600	8,17,602	9,31,702
		(05) C	entral Hatchery	0	(01) Salaries, Sumtuary		General-Voted	183	Voucher	3,43,130	0	36,000	11,000	2,96,130	3,43,130

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Run Date:

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	emar	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	ment										
T	reasu	ry	Nongpoh Trea	asury											
D	D.O.	:	100004 Mai	nager Ce	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ing (Ahd)							
Mo	nth o	f Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Scimic				(State)		8009	- 7610		(A.G.)
2403	00		5) Central Hatchery	0	(01) Salaries, Sumtuary Allowance		General-Voted	67	Voucher	1,59,908	0	11,300	0	1,48,608	1,59,908
			nd Chick Rearing Farm hoi/Garo/Jowai		Allowance	Total Object I	Head 1:			5,03,038	0	47,300	11,000	4,44,738	5,03,038
					(13) Office Expenses		General-Voted	761	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			3,500	0	0	0	3,500	3,500
					21. Materials And		General-Voted	848	Voucher	6,000	0	0	0	6,000	6,000
					Supplies, Store And Equipments	Total Object I	Head 21:			6,000	0	0	0	6,000	6,000
					52. Machinery		General-Voted	875	Voucher	3,500	0	0	0	3,500	3,500
					Equipment/Tools & Plant	Total Object I	Head 52 :			3,500	0	0	0	3,500	3,500
						Total Sub Hea	ıd :			5,16,038	0	47,300	11,000	4,57,738	5,16,038
						Total Minor H	lead 103 :			14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
						Total Sub Maj	jor Head θ :			14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
						Total Major H	Iead 2403:			14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
						Total of Mont	h :			14,47,740	0	1,43,800	28,600	12,75,340	14,47,740
Mo	nth o	f Accou	nt: AUG/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Vlajoi Head	r Head	неаа	Sub Head		Schme				(State)	-, -20	8009	- 7610	(F 201)	(A.G.)
2403	00	103 (0	2) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	229	Voucher	4,85,840	0	38,700	11,000	4,36,140	4,85,840
							General-Voted	236	Voucher						

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Run Date:

De	mand	l:	47	ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	ent :	A.H ar	nd Vety	Depart	ment										
Tre	easury	7	Nongp	oh Trea	sury											
D.I	0.0.:		100004	4 Man	ager Ce	entral Hatchery Cum I	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mor	th of	Accoun	t: AUG/2	2023												
Major S Head M					Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Iead				Head		2				(State)		8009	- 7610		(A.G.))
2403	00 10	03 (02	l) Poultry Fari	n, Bhoi	0	(01) Salaries, Sumtuary		General-Voted	236		3,47,138	0	58,000	6,600	2,82,538	3,47,138
						Allowance		General-Voted	323	Voucher	25,168	0	0	0	25,168	25,168
							Total Object H	Iead 1 :			8,58,146	0	96,700	17,600	7,43,846	8,58,146
						02. Wages		General-Voted	466	Voucher	38,315	0	0	0	38,315	38,315
							Total Object H	Iead 2 :			38,315	0	0	0	38,315	38,315
						(11) Travel Expenses,		General-Voted	739	Voucher	24,051	0	0	0	24,051	24,051
						Conveyance Allowances	Total Object H	Iead 11 :			24,051	0	0	0	24,051	24,051
							Total Sub Hea	d :			9,20,512	0	96,700	17,600	8,06,212	9,20,512
) Central Hat		0	(01) Salaries, Sumtuary		General-Voted	235	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112
			d Chick Reari oi/Garo/Jowa			Allowance		General-Voted	255	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
								General-Voted	607	Voucher	1,16,000	0	0	0	1,16,000	1,16,000
							Total Object H	Iead 1 :			6,32,644	0	47,800	11,000	5,73,844	6,32,644
						02. Wages		General-Voted	467	Voucher	47,400	0	0	0	47,400	47,400
							Total Object H	Iead 2:			47,400	0	0	0	47,400	47,400
							Total Sub Hea	d :			6,80,044	0	47,800	11,000	6,21,244	6,80,044
							Total Minor H	lead 103:			16,00,556	0	1,44,500	28,600	14,27,456	16,00,556
							Total Sub Maj	or Head θ :			16,00,556	0	1,44,500	28,600	14,27,456	16,00,556
							Total Major H	ead 2403:			16,00,556	0	1,44,500	28,600	14,27,456	16,00,556
							Total of Month	n :			16,00,556	0	1,44,500	28,600	14,27,456	16,00,556

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Run Date:

Г	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
T	reasu	ıry	Nongpoh Tre	asury											
Ď	.D.O.	. :	100004 Ma	nager Co	entral Hatchery Cum	Poultry Farm R	i-Bhoi Dist. Umsni	ng (Ahd)							
Mo	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	103 (0)2) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	4,85,840	0	38,700	11,000	4,36,140	4,85,840
							General-Voted	205	Voucher	3,47,138	0	58,000	6,600	2,82,538	3,47,138
							General-Voted	222	Voucher	26,904	0	0	0	26,904	26,904
							General-Voted	821	Voucher	2,481	0	0	0	2,481	2,48
						Total Object I	Head 1 :			8,62,363	0	96,700	17,600	7,48,063	8,62,363
					02. Wages		General-Voted	583	Voucher	85,715	0	0	0	85,715	85,715
						Total Object I	Head 2 :			85,715	0	0	0	85,715	85,71
					(11) Travel Expenses, Conveyance		General-Voted	782	Voucher	1,787	0	0	0	1,787	1,787
					Allowances	Total Object I	Head 11:			1,787	0	0	0	1,787	1,787
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	1029	Voucher	5,000	0	0	0	5,000	5,000
							General-Voted	1058	Voucher	22,000	0	0	0	22,000	22,000
							General-Voted	967	Voucher	18,000	0	0	0	18,000	18,000
						Total Object I	Head 13 :			45,000	0	0	0	45,000	45,000
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1030	Voucher	7,490	0	0	0	7,490	7,490
					Equipments	Total Object I	Head 21:			7,490	0	0	0	7,490	7,490
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	1028	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 51:			3,000	0	0	0	3,000	3,000
					52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Khasi	1031	Voucher	3,000	0	0	0	3,000	3,000

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I	Demai	nd:	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY AND VETER	INARY DEPA	RTMENT						
D	epart	tment :	A.H and Vety	Depart	tment									
T	reasu	ıry	Nongpoh Treas	sury										
:	.D.O.	· :	100004 Man	ager Ce	entral Hatchery Cum	Poultry Farm Ri-Bhoi Dist. Ui	nsning (Ahd)							
M	onth o	of Acco	unt: SEP/2023		<u> </u>	•								
Major Sub Minor Head Major Head Head		Minor	Sub	Sub Sub Head	Object Head	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
						,					8009	- 7610		(A.G.))
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Total Object Head 52 :			3,000	0	0	0	3,000	3,000
						Total Sub Head:			10,08,355	0	96,700	17,600	8,94,055	10,08,355
			(,	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112
			And Chick Rearing Farm Bhoi/Garo/Jowai			General-Voted	243	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532
						Total Object Head 1:			5,16,644	0	47,800	11,000	4,57,844	5,16,644
					6. Medical Treatment	General-Voted	617	Voucher	44,978	0	0	0	44,978	44,978
						General-Voted	620	Voucher	45,378	0	0	0	45,378	45,378
						Total Object Head 6:			90,356	0	0	0	90,356	90,356
					(13) Office Expenses	General-Voted	1026	Voucher	3,500	0	0	0	3,500	3,500
						Total Object Head 13:			3,500	0	0	0	3,500	3,500
					21. Materials And	General-Voted	1060	Voucher	6,500	0	0	0	6,500	6,500
					Supplies, Store And Equipments 52. Machinery Equipment/Tools & Plant	Total Object Head 21:			6,500	0	0	0	6,500	6,500
						General-Voted	1027	Voucher	3,500	0	0	0	3,500	3,500
						Total Object Head 52:			3,500	0	0	0	3,500	3,500
						Total Sub Head:			6,20,500	0	47,800	11,000	5,61,700	6,20,500
						Total Minor Head 103:			16,28,855	0	1,44,500	28,600	14,55,755	16,28,855
						Total Sub Major Head θ :			16,28,855	0	1,44,500	28,600	14,55,755	16,28,855
						Total Major Head 2403	:		16,28,855	0	1,44,500	28,600	14,55,755	16,28,855

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Run Date:

Demand:	47	ADMINIST	TRATION OF ANIM	AL HUSBANDI	RY AND VETERINARY	Y DEPARTMENT						
Department	: A.H	and Vety Dej	partment									
Treasury	Nong	gpoh Treasury	7									
D.D.O. :	1000	004 Manager	r Central Hatchery Cu	um Poultry Farm	Ri-Bhoi Dist. Umsning	(Ahd)						
Month of Acc	ount: SEP/	/2023										
Major Sub Mino Head Major Head			Sub Object Head Sub Head	Categorise Schme	d Plan/Non-Plan	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head				~					8009	- 7610		(A.G.))
				Total of Mo	onth :		16,28,855	0	1,44,500	28,600	14,55,755	16,28,855
				Total of DD	O 100004:		88,78,728	37,800	8,67,450	1,71,600	78,01,878	88,40,928
Reconciliatio	n Portion											
Internal Adjus	tment of A.C	G. Office:										
				DDO	wise Total (Original +F	Reconcilation+IA):						88,40,928
Summary of D	DO wise ex	<u>penditure</u>										
2403 00 10	3 (02) Poul	ltry Farm, Bl	hoi		(01) Salaries, Sumtuary Allowance	General-Voted						21,12,949
2403 00 10	3 (02) Poul	ltry Farm, Bl	hoi		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedul	le-Khasi					28,79,144
2403 00 10	3 (02) Poul	ltry Farm, Bl	hoi	0	02. Wages	General-Voted						3,75,645
2403 00 10	3 (02) Poul	ltry Farm, Bl	hoi		(11) Travel Expenses, Conveyance Allowance	General-Voted s						42,000
2403 00 10	3 (02) Poul	ltry Farm, Bl	hoi	0	(13) Office Expenses	General-Voted						50,000
2403 00 10	3 (02) Poul	ltry Farm, Bl	hoi	0	(13) Office Expenses	Voted-Sixth-Schedul	le-Khasi					10,000
2403 00 10	3 (02) Poul	ltry Farm, Bl	hoi	:	21. Materials And Supplies, Store And Equipments	General-Voted						6,000
2403 00 10	3 (02) Poul	ltry Farm, Bl	hoi		21. Materials And Supplies, Store And	Voted-Sixth-Schedul	le-Khasi					14,990

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Up to	Acco	ounting I	Month September of Financial Year 2023-2024	-			Run Date :	31/10/2023
Den	nand	:	47 ADMINISTRATION OF ANIMAL HUS	SBANI	DRY AND VETERINARY	DEPARTMENT		
Dep	artme	ent :	A.H and Vety Department					
Trea	sury		Nongpoh Treasury					
D.D.	O.:		100004 Manager Central Hatchery Cum Poul	try Far	m Ri-Bhoi Dist. Umsning ((Ahd)		
Summa	iry oj	f <i>DDO</i> и	vise expenditure_					
					Equipments			
2403	00	103 (0	2) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		6,000
2403	00	103 (0	2) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted		2,000
2403	00	103 (0	2) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		6,000
2403	00		5) Central Hatchery And Chick Rearing Farm hoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		31,71,944
2403	00		5) Central Hatchery And Chick Rearing Farm hoi/Garo/Jowai	0	02. Wages	General-Voted		47,400
2403	00		5) Central Hatchery And Chick Rearing Farm hoi/Garo/Jowai	0	6. Medical Treatment	General-Voted		90,356
2403	00		5) Central Hatchery And Chick Rearing Farm hoi/Garo/Jowai	0	(13) Office Expenses	General-Voted		7,000
2403	00		5) Central Hatchery And Chick Rearing Farm hoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted		12,500
2403	00		5) Central Hatchery And Chick Rearing Farm hoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted		7,000
								88,40,928

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Run Date:

D	emano	d:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartn	nent :	A.H and Vet	y Depart	ment										
Tı	easur	y	Nongpoh Trea	asury											
D.	D.O. :		100005 Mai	nager R	egional Cross Bred C	attle Breeding P	roject Kyrdemkula	i (Ahd) No	ongpoh						
Mo	nth of	Accou	int: APR/2023												
Major Head N			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
]	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00 1		08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	236	Voucher	20,600	0	0	0	20,600	20,60
		C	Centre				Voted-Sixth- Schedule-Khasi	246	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,92
						Total Object H	lead 1 :			1,57,524	0	3,300	2,200	1,52,024	1,57,52
						Total Sub Hea	d :			1,57,524	0	3,300	2,200	1,52,024	1,57,52
			11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	254	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,62
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	266	Voucher	7,20,108	0	59,066	8,800	6,52,242	7,20,10
							General-Voted	280	Voucher	64,776	0	0	2,200	62,576	64,77
						Total Object H	lead 1 :			12,21,504	0	1,53,066	11,000	10,57,438	12,21,50
						Total Sub Hea	d :			12,21,504	0	1,53,066	11,000	10,57,438	12,21,50
						Total Minor H	ead 102:			13,79,028	0	1,56,366	13,200	12,09,462	13,79,02
	1		05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	282	Voucher	31,036	0	0	0	31,036	31,03
			Production At Kyrdemkulai		Allowance		General-Voted	284	Voucher	75,926	0	0	0	75,926	75,92
						Total Object H	lead 1 :			1,06,962	0	0	0	1,06,962	1,06,96
						Total Sub Hea	d :			1,06,962	0	0	0	1,06,962	1,06,96
						Total Minor H	ead 107:			1,06,962	0	0	0	1,06,962	1,06,96
						Total Sub Maj	or Head θ :			14,85,990	0	1,56,366	13,200	13,16,424	14,85,99
						Total Major H	ead 2403:			14,85,990	0	1,56,366	13,200	13,16,424	14,85,99
						Total of Month	ı :			14,85,990	0	1,56,366	13,200	13,16,424	14,85,99

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D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vety	y Depart	ment										
Tr	reasu	ry	Nongpoh Trea	asury											
D.	D.O.	:	100005 Mai	nager R	egional Cross Bred C	Cattle Breeding P	roject Kyrdemkula	i (Ahd) No	ongpoh						
Mo	nth o	of Accou	int: MAY/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	254	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924
			Centre				Voted-Sixth- Schedule-Khasi	431	Voucher	19,227	0	0	0	19,227	19,227
						Total Object H	Iead 1 :			1,56,151	0	3,300	2,200	1,50,651	1,56,151
						Total Sub Hea	d :			1,56,151	0	3,300	2,200	1,50,651	1,56,151
			11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	230	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	232	Voucher	64,776	0	0	2,200	62,576	64,776
			•				General-Voted	235	Voucher	7,20,108	0	55,400	8,800	6,55,908	7,20,108
						Total Object H	Iead 1 :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504
						Total Sub Hea	d :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504
						Total Minor H	lead 102 :			13,77,655	0	1,52,700	13,200	12,11,755	13,77,655
			05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	221	Voucher	75,926	0	0	0	75,926	75,926
		1 1	Production At Kyrdemkulai		Allowance		General-Voted	236	Voucher	31,036	0	0	0	31,036	31,036
						Total Object H	Iead 1 :			1,06,962	0	0	0	1,06,962	1,06,962
						Total Sub Hea	d :			1,06,962	0	0	0	1,06,962	1,06,962
						Total Minor H	lead 107 :			1,06,962	0	0	0	1,06,962	1,06,962
						Total Sub Maj	or Head 0:			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617
						Total Major H	lead 2403:			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617
						Total of Montl	h :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617
. <u></u>					·			. <u></u>						-	

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De	eman	ıd :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	eparti	ment :	A.H and Vety	Depart	ment										
Tr	easu	ry	Nongpoh Trea	ısury											
D.1	D.O.	:	100005 Mai	nager R	egional Cross Bred C	attle Breeding F	Project Kyrdemkula	ai (Ahd) No	ongpoh						
Moi	nth o	f Accou	int: JUN/2023												
Major Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	F	08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	361	Voucher	20,600	0	0	0	20,600	20,600
			Centre				Voted-Sixth- Schedule-Khasi	363	Voucher	88,662	0	0	0	88,662	88,662
							Voted-Sixth- Schedule-Khasi	364	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924
							Voted-Sixth- Schedule-Khasi	756	Voucher	18,440	0	0	0	18,440	18,440
							Voted-Sixth- Schedule-Khasi	757	Voucher	2,396	0	0	0	2,396	2,396
						Total Object I	Head 1:			2,67,022	0	3,300	2,200	2,61,522	2,67,022
						Total Sub Hea	d:			2,67,022	0	3,300	2,200	2,61,522	2,67,022
		I I`	11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	224	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	228	Voucher	7,22,664	0	63,500	8,800	6,50,364	7,22,664
			cyrdenikulai/30wai				General-Voted	231	Voucher	64,776	0	0	2,200	62,576	64,776
							General-Voted	239	Voucher	1,48,685	0	0	0	1,48,685	1,48,685
							General-Voted	780	Voucher	9,360	0	0	0	9,360	9,360
							General-Voted	782	Voucher	97,480	0	0	0	97,480	97,480
							General-Voted	843	Voucher	63,200	0	0	0	63,200	63,200
						Total Object I	Head 1:			15,42,785	0	1,57,500	11,000	13,74,285	15,42,785
						Total Sub Hea	d:			15,42,785	0	1,57,500	11,000	13,74,285	15,42,785
						Total Minor H	lead 102 :			18,09,807	0	1,60,800	13,200	16,35,807	18,09,807
			,	0	(01) Salaries, Sumtuary		General-Voted	227	Voucher	31,036	0	0	0	31,036	31,036
			Production At Cyrdemkulai		Allowance		General-Voted	232	Voucher	75,926	0	0	0	75,926	75,926

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1	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Pepart	ment:	A.H and Vet	y Depar	tment										
Т	reasu	ry	Nongpoh Tre	asury											
Ė	D.D.O.	:	100005 Ma	nager R	Regional Cross Bred C	attle Breeding F	Project Kyrdemkula	i (Ahd) No	ngpoh						
M	onth (of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Schine				(State)	-	8009	- 7610		(A.G.)
2403	00		05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	792	Voucher	4,160	0	0	0	4,160	4,16
			Production At Kyrdemkulai		Allowance		General-Voted	794	Voucher	10,060	0	0	0	10,060	10,06
						Total Object I	Head 1:			1,21,182	0	0	0	1,21,182	1,21,18
						Total Sub Hea	d:			1,21,182	0	0	0	1,21,182	1,21,18
						Total Minor H	lead 107 :			1,21,182	0	0	0	1,21,182	1,21,18
						Total Sub Maj	jor Head θ :			19,30,989	0	1,60,800	13,200	17,56,989	19,30,98
						Total Major H	lead 2403:			19,30,989	0	1,60,800	13,200	17,56,989	19,30,98
						Total of Mont	h :			19,30,989	0	1,60,800	13,200	17,56,989	19,30,98
M	onth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00		08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	186	Voucher	20,600	0	0	0	20,600	20,60
			Centre				Voted-Sixth- Schedule-Khasi	56	Voucher	1,40,612	0	3,300	2,200	1,35,112	1,40,61
						Total Object I	Head 1:			1,61,212	0	3,300	2,200	1,55,712	1,61,21
						Total Sub Hea	d:			1,61,212	0	3,300	2,200	1,55,712	1,61,21
		1 1	11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	57	Voucher	7,42,172	0	63,500	8,800	6,69,872	7,42,17
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	58	Voucher	66,648	0	0	2,200	64,448	66,64

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I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Pepart	ment:	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Nongpoh Trea	asury											
Ė).D.O.	. :	100005 Ma	nager R	egional Cross Bred C	Cattle Breeding P	roject Kyrdemkula	i (Ahd) No	ongpoh						
M	onth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00	1 1	11) Cross Breed Cattle	0	(01) Salaries, Sumtuary Allowance		General-Voted	65	Voucher	4,49,260	0	94,000	0	3,55,260	4,49,260
			Breeding Project Kyrdemkulai/Jowai		Allowance	Total Object H	Iead 1 :			12,58,080	0	1,57,500	11,000	10,89,580	12,58,080
					(13) Office Expenses		General-Voted	877	Voucher	5,000	0	0	0	5,000	5,000
						Total Object H	lead 13 :			5,000	0	0	0	5,000	5,000
					21. Materials And		General-Voted	1004	Voucher	2,591	0	0	0	2,591	2,591
					Supplies, Store And Equipments		General-Voted	987	Voucher	5,617	0	0	0	5,617	5,617
							General-Voted	988	Voucher	6,492	0	0	0	6,492	6,492
						Total Object H	lead 21 :			14,700	0	0	0	14,700	14,700
						Total Sub Hea	d :			12,77,780	0	1,57,500	11,000	11,09,280	12,77,780
						Total Minor H	ead 102:			14,38,992	0	1,60,800	13,200	12,64,992	14,38,992
			05) Fodder Seed	0	(01) Salaries, Sumtuary		General-Voted	59	Voucher	77,938	0	0	0	77,938	77,938
			roduction At Cyrdemkulai		Allowance		General-Voted	60	Voucher	31,868	0	0	0	31,868	31,868
						Total Object H	lead 1 :			1,09,806	0	0	0	1,09,806	1,09,806
					(13) Office Expenses		General-Voted	876	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	lead 13 :			2,000	0	0	0	2,000	2,000
					21. Materials And Supplies, Store And		General-Voted	986	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object H	lead 21:			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d :			1,13,306	0	0	0	1,13,306	1,13,306
						Total Minor H	ead 107:			1,13,306	0	0	0	1,13,306	1,13,306

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Run Date:

	Demai	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depart	ment :	A.H and Vet	y Depar	tment										
-	Гreasu	ry	Nongpoh Tre	asury											
i	D.D.O.	:	100005 Ma	nager R	Regional Cross Bred C	Cattle Breeding F	Project Kyrdemkula	ai (Ahd) No	ongpoh						
			unt: JUL/2023												
Majo	r Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	[Head						(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Maj	jor Head θ :			15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
						Total Major H	lead 2403:			15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
						Total of Mont	h :			15,52,298	0	1,60,800	13,200	13,78,298	15,52,298
M	onth o	of Acco	unt: AUG/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		Heau	Head		Scillie				(State)	-	8009	- 7610	_	(A.G.))
2403	00		Payment Due To	0	14. Rents, Rates And		General-Voted	333	Voucher	33,888	0	0	0	33,888	33,888
			Me.Pdcl/ Municipal Board/ Telephone Bill.		Taxes	Total Object I	Head 14 :			33,888	0	0	0	33,888	33,888
			(Bsnl)			Total Sub Hea	d:			33,888	0	0	0	33,888	33,888
						Total Minor H	Iead <i>1 :</i>			33,888	0	0	0	33,888	33,888
		1 1	(08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	230	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094
			Centre				Voted-Sixth- Schedule-Khasi	486	Voucher	19,271	0	0	0	19,271	19,271
						Total Object I	Head 1:			1,62,365	0	3,400	2,200	1,56,765	1,62,365
						Total Sub Hea	d:			1,62,365	0	3,400	2,200	1,56,765	1,62,365
			(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	231	Voucher	68,552	0	0	2,200	66,352	68,552
		1 1	Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	232	Voucher	7,61,370	0	64,200	8,800	6,88,370	7,61,370
1		1	-				General-Voted	274	Voucher	4,58,236	0	65,000	0	3,93,236	4,58,236

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]	Demand :		47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Γ) Departmen	t :	A.H and Vety	Depart	tment										
Т	reasury		Nongpoh Trea	ısury											
ij	D.D.O. :		100005 Man	nager R	legional Cross Bred C	attle Breeding Pro	ject Kyrdemkula	i (Ahd) No	ongpoh						
M	onth of Ac	count•	AUG/2023												
I ajor	Sub Min	or Sub		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gros
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00 102	(11) Cro	ss Breed Cattle g Project	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1:			12,88,158	0	1,29,200	11,000	11,47,958	12,88,15
		Kyrdem	kulai/Jowai		02. Wages		General-Voted	608	Voucher	1,22,055	0	0	0	1,22,055	1,22,05
							General-Voted	793	Voucher	36,735	0	0	0	36,735	36,73
						Total Object He	ad 2:			1,58,790	0	0	0	1,58,790	1,58,79
					(11) Travel Expenses,	-	General-Voted	735	Voucher	2,520	0	0	0	2,520	2,52
					Conveyance Allowances		General-Voted	736	Voucher	2,520	0	0	0	2,520	2,52
							General-Voted	737	Voucher	5,120	0	0	0	5,120	5,12
						Total Object He	ad 11:			10,160	0	0	0	10,160	10,16
					51.Motor Vehicles	-	General-Voted	330	Voucher	10,320	0	0	0	10,320	10,32
							General-Voted	332	Voucher	6,680	0	0	0	6,680	6,68
						Total Object He	ad 51:			17,000	0	0	0	17,000	17,00
						Total Sub Head	:			14,74,108	0	1,29,200	11,000	13,33,908	14,74,10
						Total Minor He	ad 102 :			16,36,473	0	1,32,600	13,200	14,90,673	16,36,47
	107	(05) Fod		0	(01) Salaries, Sumtuary		General-Voted	233	Voucher	80,128	0	0	0	80,128	80,12
		Producti Kyrdem			Allowance		General-Voted	234	Voucher	32,744	0	0	0	32,744	32,74
						Total Object He	ad 1:			1,12,872	0	0	0	1,12,872	1,12,87
					02. Wages	•	General-Voted	609	Voucher	48,190	0	0	0	48,190	48,19
							General-Voted	794	Voucher	12,245	0	0	0	12,245	12,24
						Total Object He	ad 2:			60,435	0	0	0	60,435	60,43
					(11) Travel Expenses, Conveyance		General-Voted	738	Voucher	5,440	0	0	0	5,440	5,44

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I	Demai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	/ Depart	tment										
Т	reasu	ry	Nongpoh Trea	asury											
Ď	.D.O.	:	100005 Mai	nager R	egional Cross Bred C	attle Breeding F	Project Kyrdemkula	ni (Ahd) No	ongpoh						
Me	onth o	of Accou	ınt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	ļ į	05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11:			5,440	0	0	0	5,440	5,440
					51.Motor Vehicles		General-Voted	331	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 51 :			3,000	0	0	0	3,000	3,000
						Total Sub Hea	ıd:			1,81,747	0	0	0	1,81,747	1,81,747
						Total Minor H	Iead 107 :			1,81,747	0	0	0	1,81,747	1,81,747
						Total Sub Maj	jor Head θ :			18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
						Total Major H	Iead 2403 :			18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
						Total of Mont	h :			18,52,108	0	1,32,600	13,200	17,06,308	18,52,108
Mo	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00		08) Bull/ Calf Rearing Firm And Breeding	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	170	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094
			Centre				Voted-Sixth- Schedule-Khasi	174	Voucher	20,600	0	0	0	20,600	20,600
						Total Object I	Head 1:			1,63,694	0	3,400	2,200	1,58,094	1,63,694
						Total Sub Hea	ıd :			1,63,694	0	3,400	2,200	1,58,094	1,63,694
		1 1	11) Cross Breed Cattle Breeding Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	212	Voucher	68,552	2 0	0	2,200	66,352	68,552

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	Dema	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depar	tment	: A.H and Vety	Depart	tment										
,	Treasu	ıry	Nongpoh Trea	sury											
j	D.D.O	.:	100005 Mar	nager R	Regional Cross Bred C	attle Breeding P	roject Kyrdemkula	i (Ahd) No	ongpoh						
N	Ionth (of Acc	ount: SEP/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	102	(11) Cross Breed Cattle	0	(01) Salaries, Sumtuary		General-Voted	215	Voucher	7,62,684	0	64,200	8,800	6,89,684	7,62,684
			Breeding Project Kyrdemkulai/Jowai		Allowance		General-Voted	239	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532
			rtyrdemkalai/30war				General-Voted	780	Voucher	1,46,852	0	10,400	0	1,36,452	1,46,852
						Total Object H	lead 1 :			11,42,620	0	94,600	11,000	10,37,020	11,42,620
					02. Wages	-	General-Voted	1013	Voucher	53,720	0	0	0	53,720	53,720
							General-Voted	1014	Voucher	6,60,440	0	0	0	6,60,440	6,60,440
						Total Object H	lead 2 :			7,14,160	0	0	0	7,14,160	7,14,160
					(11) Travel Expenses,		General-Voted	504	Voucher	5,780	0	0	0	5,780	5,780
					Conveyance Allowances		General-Voted	506	Voucher	6,800	0	0	0	6,800	6,800
					1		General-Voted	585	Voucher	8,444	0	0	0	8,444	8,444
						Total Object H	lead 11 :			21,024	0	0	0	21,024	21,024
						Total Sub Hea	d :			18,77,804	0	94,600	11,000	17,72,204	18,77,804
						Total Minor H	ead 102:			20,41,498	0	98,000	13,200	19,30,298	20,41,498
		107	(/	0	(01) Salaries, Sumtuary		General-Voted	201	Voucher	80,128	0	0	0	80,128	80,128
			Production At Kyrdemkulai		Allowance		General-Voted	208	Voucher	32,744	0	0	0	32,744	32,744
						Total Object H	Iead 1 :			1,12,872	0	0	0	1,12,872	1,12,872
					02. Wages		General-Voted	1006	Voucher	12,245	0	0	0	12,245	12,245
							General-Voted	1007	Voucher	5,08,760	0	0	0	5,08,760	5,08,760
						Total Object H	Iead 2 :			5,21,005	0	0	0	5,21,005	5,21,005
						Total Sub Hea	d :			6,33,877	0	0	0	6,33,877	6,33,877

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Run Date:

	Demand	l :	47 ADMIN	NISTRATION OF ANIMAL	HUSBANDR	Y AND VETERINARY	DEPARTMENT						
D	epartn	ent :	A.H and Vety	Department									
Т	reasury	y	Nongpoh Trea	ısury									
Ď	.D.O. :		100005 Mar	nager Regional Cross Bred C	attle Breeding	Project Kyrdemkulai (A	Ahd) Nongpoh						
M	onth of	Accou	nt: SEP/2023				, CI						
	Sub N			Sub Object Head	Categorised	l Plan/Non-Plan T	V No. Type	Gross	Deduction	Deduction	Amount	Net Amount	Gross
	Sub F Major l			Sub Object Head Sub	Schme	i Fian/Non-Fian i	.v. No. Type	Amount	by DDO	(as per A.G	. A&E)	(as per SOP)	Amount
	Head			Head				(State)		8009	- 7610		(A.G.))
2403	00 1	.07			Total Minor	Head 107:		6,33,877	0	0	0	6,33,877	6,33,877
					Total Sub M	ajor Head θ :		26,75,375	0	98,000	13,200	25,64,175	26,75,375
					Total Major	Head 2403:		26,75,375	0	98,000	13,200	25,64,175	26,75,375
					Total of Mo	nth :		26,75,375	0	98,000	13,200	25,64,175	26,75,375
					Total of DD	0 100005:		1,09,81,377	0	8,61,266	79,200	1,00,40,911	1,09,81,377
Red	concili	ation	Portion										
Int	ternal A	djustm	ent of A.G. Office:										
					DDO w	ise Total (Original +R	econcilation+IA) :						1,09,81,377
Sum	mary o	of DDC) wise expenditur	<u>e</u>									
240	3 00	1	Payment Due To	Me.Pdcl/ Municipal Board	0 1	4. Rents, Rates And	General-Voted						33,888
			Telephone Bill. (B			axes							
240	3 00	102	(08) Bull/ Calf Re Centre	aring Firm And Breeding		01) Salaries, Sumtuary llowance	Voted-Sixth-Sched	ule-Khasi					10,67,968
240	3 00	102	(11) Cross Breed Kyrdemkulai/Jow	Cattle Breeding Project vai		01) Salaries, Sumtuary Illowance	General-Voted						76,74,651
240	3 00	102	(11) Cross Breed Kyrdemkulai/Jow	Cattle Breeding Project vai	0 0	2. Wages	General-Voted						8,72,950
240	3 00	102	(11) Cross Breed Kyrdemkulai/Jow	Cattle Breeding Project vai		11) Travel Expenses, Conveyance Allowances	General-Voted						31,184
240	3 00	102	(11) Cross Breed	Cattle Breeding Project	0 (13) Office Expenses	General-Voted						5,000

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBAND	ORY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
; D.D.O. :	100005 Manager Regional Cross Bred Cattle	e Breedi	ing Project Kyrdemkulai (A	Ahd) Nongpoh	
Summary of DDO w	wise expenditure_				
K					
2403 00 102 (1	11) Cross Breed Cattle Breeding Project Cyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	14,700
,	11) Cross Breed Cattle Breeding Project Cyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	17,000
2403 00 107 (0	95) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,70,656
2403 00 107 (0	95) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	5,81,440
2403 00 107 (0	05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,440
2403 00 107 (0	95) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	2,000
2403 00 107 (0	95) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,500
2403 00 107 (0	95) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	3,000
					1,09,81,377

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-	Dema	nd :	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and V	ety Depart	tment										
7	reası	ıry	Nongpoh Ti	reasury											
i).D.O	.:	100006 Si	r. A.H & V	Vety. Officer Zonal	Feed Mill Bhoi U	Jmsning (Ahd) No	ongpoh							
M	onth	of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Treate	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	258	Voucher	1,20,152	0	10,000	0	1,10,152	1,20,152
					Allowance		General-Voted	265	Voucher	67,326	0	0	0	67,326	67,326
							General-Voted	272	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746
						Total Object H	Iead 1 :			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
						Total Sub Hea	d :			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
						Total Minor H	ead 107:			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
						Total Sub Maj	or Head θ :			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
						Total Major H	ead 2403:			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
						Total of Month	ı :			8,21,224	9,000	91,550	8,800	7,11,874	8,12,224
M	onth	of Acco	ount: MAY/2023												
_			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Treate	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	228	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152
					Allowance		General-Voted	233	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746
							General-Voted	246	Voucher	65,082	0	0	0	65,082	65,082
						Total Object H	Iead 1 :			8,18,980	9,000	93,550	8,800	7,07,630	8,09,980
					02. Wages	-	General-Voted	556	Voucher	11,850	0	0	0	11,850	11,850
							General-Voted	557	Voucher	6,858	0	0	0	6,858	6,858
	-	-	1		1										

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Dema	ınd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Ve	ety Depar	tment										
Treası	ury	Nongpoh Tr	easury											
D.D.O) . :	100006 Sr	. A.H &	Vety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
Month	of Accor	int: MAY/2023												
Major Sub	b Minor Sub Sub Object He jor Head Head Sub Ad Head		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount	
Head	d		Head						(State)		8009	- 7610		(A.G.))
2403 00	107	03) Feed Mill Bhoi	0	02. Wages	Total Object I	Head 2:			18,708	0	0	0	18,708	18,708
					Total Sub Hea	nd:			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
					Total Minor H	Iead 107 :			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
					Total Sub Ma	jor Head θ :			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
					Total Major H	Iead 2403 :			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
					Total of Mont	h :			8,37,688	9,000	93,550	8,800	7,26,338	8,28,688
Month	of Accou	int: JUN/2023												
Major Sub Head Majo Head	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00	107	03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	225	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152
2.00		00)1000111111 21101	v	Allowance		General-Voted	229	Voucher	5,89,078		78,050	8,800	4,93,228	5,80,078
						General-Voted	241	Voucher	67,326		0	0	67,326	67,326
						General-Voted	786	Voucher	89,422	0	0	0	89,422	89,422
						General-Voted	848	Voucher	17,220	0	0	0	17,220	17,220
					Total Object I	Head 1:			8,83,198	9,000	90,050	8,800	7,75,348	8,74,198
				02. Wages		General-Voted	359	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	nd:			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443

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Г	Deman	ч ·	47 ADN	INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	TMFNT						
						TIOSDANDINI	AND VETERINA	KI DLI AI	CIVILIVI						
D	epartı	ment :	A.H and V	ety Depar	tment										
T	reasui	ry	Nongpoh T	reasury											
Ď	.D.O.	:	100006 S	r. A.H &	Vety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
Mo	onth o	f Accou	nt: JUN/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107				Total Minor H	lead 107 :			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443
						Total Sub Maj	jor Head θ :			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443
						Total Major H	lead 2403:			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443
						Total of Mont	h :			8,95,443	9,000	90,050	8,800	7,87,593	8,86,443
Mo	onth o	f Accou	nt: JUL/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107 (0	03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	100	Voucher						5.06.174
								199	voucner	6,05,174	9,000	78,050	2,200	5,15,924	5,96,174
					Allowance		General-Voted	201	voucher Voucher	6,05,174 69,138	9,000 0	78,050 0	2,200 0	5,15,924 69,138	5,96,174 69,138
					Allowance							,			
					Allowance		General-Voted	201	Voucher	69,138	0	0	0	69,138	69,138
					Allowance	Total Object F	General-Voted General-Voted General-Voted	201 437	Voucher Voucher	69,138 37,562	0	0	0	69,138 37,562	69,138 37,562
					Allowance 02. Wages	Total Object I	General-Voted General-Voted General-Voted	201 437	Voucher Voucher	69,138 37,562 1,23,596	0 0 0	0 0 12,000	0 0 0	69,138 37,562 1,11,596	69,138 37,562 1,23,596
						Total Object F	General-Voted General-Voted General-Voted Head 1: General-Voted	201 437 64	Voucher Voucher Voucher	69,138 37,562 1,23,596 8,35,470	0 0 0 9,000	0 0 12,000 90,050	0 0 0 2,200	69,138 37,562 1,11,596 7,34,220	69,138 37,562 1,23,596 8,26,470
							General-Voted General-Voted General-Voted Head 1: General-Voted Head 2:	201 437 64	Voucher Voucher Voucher	69,138 37,562 1,23,596 8,35,470 11,850	0 0 0 9,000	0 0 12,000 90,050	0 0 0 2,200	69,138 37,562 1,11,596 7,34,220 11,850	69,138 37,562 1,23,596 8,26,470 11,850
						Total Object F	General-Voted General-Voted General-Voted Head 1: General-Voted Head 2: d:	201 437 64	Voucher Voucher Voucher	69,138 37,562 1,23,596 8,35,470 11,850	9,000 0	0 0 12,000 90,050 0	0 0 0 2,200 0	69,138 37,562 1,11,596 7,34,220 11,850	69,138 37,562 1,23,596 8,26,470 11,850 11,850
						Total Object F	General-Voted General-Voted General-Voted Head 1: General-Voted Head 2: Id: Id: Idead 107:	201 437 64	Voucher Voucher Voucher	69,138 37,562 1,23,596 8,35,470 11,850 11,850 8,47,320	0 0 9,000 0 0 9,000	0 0 12,000 90,050 0 90,050	0 0 0 2,200 0 0 2,200	69,138 37,562 1,11,596 7,34,220 11,850 11,850 7,46,070	69,138 37,562 1,23,596 8,26,470 11,850 11,850 8,38,320

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D	emar	nd:	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ver	y Depar	tment										
Tı	reasu	ry	Nongpoh Tre	asury											
	.D.O.				Vety. Officer Zonal 1	Feed Mill Rhoi I	Imening (Ahd) No	ngnoh							
				71.11 W	very. Officer Zonar	reca will blior c	Jilishing (7 Hd) 140								
Mo	onth o	of Acco	unt: JUL/2023								D 1 4	D 1 41		NT 4 A	
Major					Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	viajoi Head		Head	Sub Head		Schme				(State)	·	8009	- 7610		(A.G.))
						Total of Month	1:			8,47,320	9,000	90,050	2,200	7,46,070	8,38,320
Mo	nth o	of Acco	unt: AUG/2023												
Major Head I			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009 -	- 7610		(A.G.))
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary		General-Voted	207	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596
					Allowance		General-Voted	237	Voucher	6,21,426	9,000	78,250	2,200	5,31,976	6,12,426
							General-Voted	322	Voucher	37,562	0	0	0	37,562	37,562
							General-Voted	325	Voucher	66,908	0	0	0	66,908	66,908
							General-Voted	694	Voucher	3,536	0	0	0	3,536	3,536
						Total Object H	Iead 1 :			8,53,028	9,000	90,250	2,200	7,51,578	8,44,028
					02. Wages		General-Voted	328	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	lead 2 :			12,245	0	0	0	12,245	12,245
					(13) Office Expenses		General-Voted	779	Voucher	2,500	0	0	0	2,500	2,500
						Total Object H	lead 13 :			2,500	0	0	0	2,500	2,500
					51.Motor Vehicles		General-Voted	780	Voucher	14,500	0	0	0	14,500	14,500
						Total Object H	Iead 51:			14,500	0	0	0	14,500	14,500
						Total Sub Hea	d :			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
						Total Minor H	ead 107:			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
						Total Sub Maj	or Head 0:			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273

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<u>ep to recour</u>	iting Wonth September of	Timanciai Teai 2020)-2024						Kun Date .		31/10/2023	
Demand:	47 ADMINIST	RATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Department	: A.H and Vety Dep	partment										
Treasury	Nongpoh Treasury											
	100006 Sr. A.H	& Vety. Officer Zona	l Feed Mill Bhoi V	Umsning (Ahd) No	ongpoh							
Month of Acc	count: AUG/2023											
Major Sub Minor Head Major Head Head			Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amoun (A.G.)
11cau	116	au										
2403			Total Major H	lead 2403:			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
			Total of Mont	h :			8,82,273	9,000	90,250	2,200	7,80,823	8,73,273
Major Sub Minor Head Major Head		b Object Head b	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
Head	He	ad					(State)		8009	- 7610		(A.G.)
2403 00 102	(06) Intensive Cattle 0 Development Project	21.Materials And Supplies, Store And		General-Voted	838	Voucher	37,488	0	0	0	37,488	37,488
	Bevelopment Project	Equipments	Total Object I	Head 21 :			37,488	0	0	0	37,488	37,48
			Total Sub Hea	d:			37,488	0	0	0	37,488	37,488
	(07) Indo-Danish Project 0	21. Materials And Supplies, Store And		General-Voted	839	Voucher	37,488	0	0	0	37,488	37,488
		Equipments	Total Object I	Head 21:			37,488	0	0	0	37,488	37,488
			Total Sub Hea	d:			37,488	0	0	0	37,488	37,488
	(11) Cross Breed Cattle 0 Breeding Project	21. Materials And Supplies, Store And		General-Voted	841	Voucher	20,000	0	0	0	20,000	20,000
	Kyrdemkulai/Jowai	Equipments	Total Object I	Head 21 :			20,000	0	0	0	20,000	20,000
			Total Sub Hea	d:			20,000	0	0	0	20,000	20,000
	(13) Cattle Farm - Jaintia 0 Hills	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	847	Voucher	2,000	0	0	0	2,000	2,000
		Equipments	Total Object I	Head 21 :			2,000	0	0	0	2,000	2,000
			Total Sub Hea	d:			2,000	0	0	0	2,000	2,000

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

]	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	tment :	A.H and Vet	/ Depar	tment										
7	reasu	ıry	Nongpoh Trea	asury											
i).D.O.	.:	100006 Sr.	A.H & `	Vety. Officer Zonal	Feed Mill Bhoi	Umsning (Ahd) No	ongpoh							
M	onth o	of Acco	unt: SEP/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	102				Total Minor H	lead 102 :			96,976	0	0	0	96,976	96,970
		1 1	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	849	Voucher	11,999	0	0	0	11,999	11,999
					Equipments	Total Object I	Head 21 :			11,999	0	0	0	11,999	11,99
						Total Sub Hea	d:			11,999	0	0	0	11,999	11,99
			(02) Poultry Farm, Bhoi 0	21. Materials And		General-Voted	842	Voucher	8,474	0	0	0	8,474	8,47	
				0	Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	852	Voucher	20,988	0	0	0	20,988	20,98
						Total Object I	Head 21 :			29,462	0	0	0	29,462	29,46
						Total Sub Hea	d:			29,462	0	0	0	29,462	29,46
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	850	Voucher	9,979	0	0	0	9,979	9,979
					Equipments	Total Object I	Iead 21 :			9,979	0	0	0	9,979	9,97
						Total Sub Hea	d:			9,979	0	0	0	9,979	9,979
			(05) Central Hatchery And Chick Rearing Farm	0	21. Materials And Supplies, Store And		General-Voted	844	Voucher	16,988	0	0	0	16,988	16,988
			Bhoi/Garo/Jowai		Equipments	Total Object I	Head 21 :			16,988	0	0	0	16,988	16,988
						Total Sub Hea	d:			16,988	0	0	0	16,988	16,988
			(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	867	Voucher	2,495	0	0	0	2,495	2,49
					Equipments	Total Object I	Iead 21 :			2,495	0	0	0	2,495	2,49
						Total Sub Hea	d :			2,495	0	0	0	2,495	2,49

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Run Date:

]	Dema	nd :	47 ADMIN	NISTRA	TION OF ANIMAI	L HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vety	Depart	ment										
7	Γreasu	ıry	Nongpoh Trea	sury											
İ	D.D.O.	.:	100006 Sr. A	A.H & V	Vety. Officer Zonal	Feed Mill Bhoi U	msning (Ahd) No	ongpoh							
M	lonth (of Acco	unt: SEP/2023												
•		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	1		Head						(State)		8009	- 7610		(A.G.)
2403	00	103				Total Minor He	ad 103:			70,923	0	0	0	70,923	70,923
		104	(01) Sheep & Goat Farm 0	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	868	Voucher	6,494	0	0	0	6,494	6,49
					Equipments	Total Object He	ead 21:			6,494	0	0	0	6,494	6,49
						Total Sub Head	:			6,494	0	0	0	6,494	6,49
			(04) Sheep & Goat Farm, Khasi Hills	rm, 0 21. Materials And Supplies, Store And Equipments	Supplies, Store And		Voted-Sixth- Schedule-Khasi	865	Voucher	29,977	0	0	0	29,977	29,97
					Equipments	Total Object He	ead 21:			29,977	0	0	0	29,977	29,97
						Total Sub Head	:			29,977	0	0	0	29,977	29,97
			(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	862	Voucher	30,494	0	0	0	30,494	30,49
					Equipments	Total Object He	ead 21:			30,494	0	0	0	30,494	30,49
						Total Sub Head	:			30,494	0	0	0	30,494	30,49
						Total Minor He	ad 104 :			66,965	0	0	0	66,965	66,96
		105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	866	Voucher	1,02,963	0	0	0	1,02,963	1,02,96
					Equipments	Total Object He	ead 21:			1,02,963	0	0	0	1,02,963	1,02,96
						Total Sub Head	:			1,02,963	0	0	0	1,02,963	1,02,96
			(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	864	Voucher	9,984	0	0	0	9,984	9,98
					Equipments	Total Object He	ead 21:			9,984	0	0	0	9,984	9,984

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I	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ry	Nongpoh Tr	easury											
Ė).D.O.	:	100006 Sr	. A.H &	Vety. Officer Zonal	Feed Mill Bhoi U	msning (Ahd) No	ongpoh							
M	onth (of Acco	ount: SEP/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	105	(04) Pig Farm, Nongsto	in		Total Sub Head	l :			9,984	0	0	0	9,984	9,984
						Total Minor Ho	ead 105:			1,12,947	0	0	0	1,12,947	1,12,947
		107 (03) Feed Mill Bhoi 0 (01) Salaries, Sum Allowance	(01) Salaries, Sumtuary		General-Voted	210	Voucher	6,21,426	0	74,250	2,200	5,44,976	6,21,426		
					Allowance		General-Voted	223	Voucher	1,06,700	0	0	0	1,06,700	1,06,700
							General-Voted	237	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132
						Total Object H	ead 1:			8,55,258	0	86,250	2,200	7,66,808	8,55,258
					02. Wages		General-Voted	582	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	ead 2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses,		General-Voted	971	Voucher	15,858	0	0	0	15,858	15,858
					Conveyance Allowances	Total Object H	ead 11 :			15,858	0	0	0	15,858	15,858
					21. Materials And Supplies, Store And		General-Voted	229	Voucher	28,700	0	0	0	28,700	28,700
					Equipments	Total Object H	ead 21 :			28,700	0	0	0	28,700	28,700
					52. Machinery Equipment/Tools &		General-Voted	580	Voucher	1,500	0	0	0	1,500	1,500
					Plant	Total Object H	ead 52 :			1,500	0	0	0	1,500	1,500
						Total Sub Head	l :			9,13,561	0	86,250	2,200	8,25,111	9,13,561
						Total Minor Ho	ead 107:			9,13,561	0	86,250	2,200	8,25,111	9,13,561
						Total Sub Majo	or Head θ :			12,61,372	0	86,250	2,200	11,72,922	12,61,372
						Total Major Ho	ead 2403:			12,61,372	0	86,250	2,200	11,72,922	12,61,372
						Total of Month	:			12,61,372	0	86,250	2,200	11,72,922	12,61,372

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						- uge 1100			
Up to Accounting N	Month September of Financial Year 2023-	2024				Run Date	:	31/10/2023	
Demand:	47 ADMINISTRATION OF ANIMAL	HUSBAN	DRY AND VETERINAR	Y DEPARTMENT					
Department :	A.H and Vety Department								
Treasury	Nongpoh Treasury								
D.D.O. :	100006 Sr. A.H & Vety. Officer Zonal	Feed Mill I	Bhoi Umsning (Ahd) Non	gpoh					
		Total of I	DDO 100006:	55,45,320	45,000	5,41,700	33,000	49,25,620	55,00,320
Reconciliation Po	ortion								
Internal Adjustmen	t of A.G. Office:								
		DDO	O wise Total (Original +	Reconcilation+IA):					55,00,320
Summary of DDO w	vise expenditure								
2403 00 102 (00	6) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted					37,488
2403 00 102 (0	7) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted					37,488
	1) Cross Breed Cattle Breeding Project yrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted					20,000
2403 00 102 (13	3) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					2,000
2403 00 103 (0	1) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					11,999
2403 00 103 (0)	2) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted					8,474
2403 00 103 (02	2) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					20,988
2403 00 103 (04	4) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi					9,979

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Run Date:

47 ADMINISTRATION OF ANIMAL HUS	SBANDRY AND VETERINARY	DEPARTMENT	
A.H and Vety Department			
Nongpoh Treasury			
100006 Sr. A.H & Vety. Officer Zonal Feed	Mill Bhoi Umsning (Ahd) Nong	poh	
vise expenditure			
	T		
5) Control Hotelson, And Chiel Bearing Form	• •	Cananal Wated	16,988
hoi/Garo/Jowai	Supplies, Store And Equipments	General-voted	10,988
4) Poultry Farm, Mairang	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2,495
1) Sheep & Goat Farm	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,494
4) Sheep & Goat Farm, Khasi Hills	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,977
5) Rabbit Farm Nongpiur	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	30,494
3) Pig Farm, Jowai	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,02,963
4) Pig Farm, Nongstoin	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	9,984
3) Feed Mill Bhoi	0 (01) Salaries, Sumtuary Allowance	General-Voted	50,22,158
3) Feed Mill Bhoi	0 02. Wages	General-Voted	67,293
3) Feed Mill Bhoi	. ,	General-Voted	15,858
	A.H and Vety Department Nongpoh Treasury 100006 Sr. A.H & Vety. Officer Zonal Feed ise expenditure 5) Central Hatchery And Chick Rearing Farm toi/Garo/Jowai 4) Poultry Farm, Mairang 1) Sheep & Goat Farm 4) Sheep & Goat Farm, Khasi Hills 5) Rabbit Farm Nongpiur 8) Pig Farm, Jowai 4) Pig Farm, Nongstoin 8) Feed Mill Bhoi 8) Feed Mill Bhoi	A.H and Vety Department Nongpoh Treasury 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nong ise expenditure Equipments 5) Central Hatchery And Chick Rearing Farm 0 21. Materials And Supplies, Store And Equipments 4) Poultry Farm, Mairang 0 21. Materials And Supplies, Store And Equipments 1) Sheep & Goat Farm 0 21. Materials And Supplies, Store And Equipments 4) Sheep & Goat Farm, Khasi Hills 0 21. Materials And Supplies, Store And Equipments 5) Rabbit Farm Nongpiur 0 21. Materials And Supplies, Store And Equipments 5) Rabbit Farm Nongpiur 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Jowai 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 22. Materials And Supplies, Store And Equipments 6) Feed Mill Bhoi 0 0 02. Wages 6) Feed Mill Bhoi 0 0 11 Travel Expenses,	A.H and Vety Department Nongpoh Treasury 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh ise expenditure Equipments 5) Central Hatchery And Chick Rearing Farm 0 Supplies, Store And Equipments 6) Poultry Farm, Mairang 0 21. Materials And Supplies, Store And Equipments 1) Sheep & Goat Farm 0 21. Materials And Supplies, Store And Equipments 1) Sheep & Goat Farm, Khasi Hills 0 21. Materials And Supplies, Store And Equipments 2) Sheep & Goat Farm, Khasi Hills 0 21. Materials And Supplies, Store And Equipments 5) Rabbit Farm Nongpiur 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Jowai 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 21. Materials And Supplies, Store And Equipments 6) Pig Farm, Nongstoin 0 0 001. Salaries, Sumtuary Allowance 8) Feed Mill Bhoi 0 0 02. Wages General-Voted

2403 00

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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14,500

1,500

55,00,320

31/10/2023

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107 (03) Feed Mill Bhoi

107 (03) Feed Mill Bhoi

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Nongpoh Treasury	
D.D.O. :	100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh	
Summary of DDO) wise expenditure	
2403 00 107 (0	(03) Feed Mill Bhoi 0 (13) Office Expenses General-Voted	2,500
2403 00 107 (0	(03) Feed Mill Bhoi 0 21. Materials And General-Voted Supplies, Store And Equipments	28,700

General-Voted

General-Voted

51.Motor Vehicles

Equipment/Tools &

52. Machinery

Plant

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	'reasu	ıry	Nongpoh Tre	asury											
i D	D.O.	.:	100007 Ass	stt Direc	etor (Feed Analytical)) Fa Lab Kyrden	nkulai (Ahd)								
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	1 - 1	07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	253	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224
			Feed /Analytical Laboratory At		Allowance		General-Voted	261	Voucher	56,960	0	0	0	56,960	56,960
			Kyrdemkulai				General-Voted	274	Voucher	72,358	0	0	0	72,358	72,358
							General-Voted	285	Voucher	3,28,802	1,000	40,000	11,000	2,76,802	3,27,802
							General-Voted	354	Voucher	8,472	0	0	0	8,472	8,472
						Total Object I	Iead 1 :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total Sub Hea	d :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total Minor H	lead 107 :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total Sub Maj	jor Head θ :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total Major H	lead 2403:			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
						Total of Mont	h :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816
M	onth (of Accou	unt: MAY/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00	107	07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	224	Voucher	2,56,648	1,000	31,000	8,800	2,15,848	2,55,648
		1 1	Feed /Analytical Laboratory At		Allowance		General-Voted	225	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224
			Zaboratory At Kyrdemkulai				General-Voted	241	Voucher	72,358	0	0	0	72,358	72,358
							General-Voted	245	Voucher	55,062	0	0	0	55,062	55,062
						Total Object H	Head 1:			6,65,292	1,000	54,000	8,800	6,01,492	6,64,292

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
De	epart	ment:	A.H and Vety	y Depart	tment										
Tr	reasu	ry	Nongpoh Trea	asury											
D.	D.O.	:	100007 Ass	stt Direc	ctor (Feed Analytical)) Fa Lab Kyrder	nkulai (Ahd)								
Mo	nth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Schine				(State)	-	8009	- 7610		(A.G.))
2403	00	1	07) Establishment Of	0	02. Wages		General-Voted	725	Voucher	23,700	0	0	0	23,700	23,700
		L	eed /Analytical aboratory At			Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
		K	yrdemkulai			Total Sub Hea	d:			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
						Total Minor H	lead 107 :			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
						Total Sub Maj	jor Head θ :			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
						Total Major H	lead 2403:			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
						Total of Mont	h :			6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
Mo	nth o	of Accou	nt: JUN/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		24				(State)		8009	- 7610		(A.G.))
2403	00	1 1	07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	226	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224
		1 1	eed /Analytical aboratory At		Allowance		General-Voted	230	Voucher	2,56,648	1,000	31,000	8,800	2,15,848	2,55,648
		K	yrdemkulai				General-Voted	233	Voucher	72,358	0	0	0	72,358	72,358
							General-Voted	240	Voucher	56,960	0	0	0	56,960	56,960
							General-Voted	788	Voucher	42,480	0	0	0	42,480	42,480
							General-Voted	790	Voucher	9,980	0	0	0	9,980	9,980
							General-Voted	844	Voucher	40,640	0	0	0	40,640	40,640
						Total Object I	Head 1 :			7,60,290	1,000	54,000	8,800	6,96,490	7,59,290

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I	Demar	nd :	47 ADM	NISTRA	ATION OF ANIMAI	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	Nongpoh Tre	asury											
Ė	.D.O.	:	100007 As	stt Direc	tor (Feed Analytical) Fa Lab Kyrder	nkulai (Ahd)								
M	onth o	of Acco	ount: JUN/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107	(07) Establishment Of	0	02. Wages	Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
			Feed /Analytical Laboratory At		(11) Travel Expenses,		General-Voted	428	Voucher	4,554	0	0	0	4,554	4,554
			Kyrdemkulai		Conveyance Allowances		General-Voted	429	Voucher	3,097	0	0	0	3,097	3,097
							General-Voted	430	Voucher	4,361	0	0	0	4,361	4,361
							General-Voted	526	Voucher	10,211	0	0	0	10,211	10,211
							General-Voted	527	Voucher	9,967	0	0	0	9,967	9,967
							General-Voted	528	Voucher	7,997	0	0	0	7,997	7,997
						Total Object I	Head 11:			40,187	0	0	0	40,187	40,187
						Total Sub Hea	nd:			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
						Total Minor H	Iead 107 :			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
						Total Sub Maj	jor Head θ :			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
						Total Major H	Iead 2403:			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
						Total of Mont	h :			8,24,967	1,000	54,000	8,800	7,61,167	8,23,967
M	onth o	of Acco	ount: JUL/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	Payment Due To	0	14. Rents, Rates And		General-Voted	1047	Voucher	40,429	0	0	0	40,429	40,429
			Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		Taxes	Total Object I	Head 14 :			40,429	0	0	0	40,429	40,429

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Run Date : 31/10/2023

															i
D	emai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
De	epart	ment :	: A.H and Vety	Depart	tment										
Tı	easu	ry	Nongpoh Trea	sury											
D.	D.O.	:	100007 Assi	tt Direc	etor (Feed Analytical) Fa Lab Kyrder	nkulai (Ahd)								
Mo	nth c	of Acco	ount: JUL/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			Total Sub Hea	ad:			40,429	0	0	0	40,429	40,429
						Total Minor H	Head 1:			40,429	0	0	0	40,429	40,429
		107	(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	200	Voucher	3,22,104	1,000	31,000	8,800	2,81,304	3,21,104
			Feed /Analytical Laboratory At		Allowance		General-Voted	61	Voucher	74,354	0	0	0	74,354	74,354
			Kyrdemkulai				General-Voted	66	Voucher	2,89,352	0	23,000	0	2,66,352	2,89,352
							General-Voted	697	Voucher	20,032	0	0	0	20,032	20,032
						Total Object I	Head 1:			7,05,842	1,000	54,000	8,800	6,42,042	7,04,842
					02. Wages		General-Voted	879	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					(13) Office Expenses		General-Voted	1048	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 13:			5,000	0	0	0	5,000	5,000
						Total Sub Hea	ad:			7,34,542	1,000	54,000	8,800	6,70,742	7,33,542
						Total Minor F	Head 107 :			7,34,542	1,000	54,000	8,800	6,70,742	7,33,542
						Total Sub Ma	jor Head θ :			7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
						Total Major H	Head 2403:			7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
						Total of Mont	h :			7,74,971	1,000	54,000	8,800	7,11,171	7,73,971
Мо	nth o	of Acco	ount: AUG/2023												
Major	Sub	Mino	r Sub	Sub	Object Head	Categorised									
[/iai4a	at h	ttn//oo	a aoy in/oo/moaholoy	70											

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Run Date:

Demand:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Department	: A.H and Vety	/ Depart	ment										
Treasury	Nongpoh Trea	asury											
	100007 Ass	tt Direc	tor (Feed Analytical)) Fa Lab Kyrdeml	kulai (Ahd)								
Month of Acc	ount: AUG/2023												
Major Sub Mino Head Major Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head						(State)		8009	- 7610		(11101))
2403 00 107	(07) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	205	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296
	Feed /Analytical Laboratory At		Allowance		General-Voted	324	Voucher	16,964	0	0	0	16,964	16,964
	Kyrdemkulai				General-Voted	326	Voucher	56,594	0	0	0	56,594	56,594
					General-Voted	581	Voucher	20,598	0	0	0	20,598	20,598
					General-Voted	84	Voucher	76,404	0	0	0	76,404	76,404
					General-Voted	96	Voucher	2,71,362	1,000	31,000	8,800	2,30,562	2,70,362
				Total Object Ho	ead 1 :			7,35,218	1,000	54,200	8,800	6,71,218	7,34,218
			02. Wages		General-Voted	684	Voucher	24,490	0	0	0	24,490	24,490
				Total Object He	ead 2:			24,490	0	0	0	24,490	24,490
			6. Medical Treatment		General-Voted	734	Voucher	68,437	0	0	0	68,437	68,437
				Total Object He	ead 6:			68,437	0	0	0	68,437	68,437
			21. Materials And		General-Voted	592	Voucher	28,700	0	0	0	28,700	28,700
			Supplies, Store And Equipments	Total Object Ho	ead 21 :			28,700	0	0	0	28,700	28,700
				Total Sub Head	l :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
				Total Minor He	ead 107:			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
				Total Sub Majo	or Head θ :			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
				Total Major He	ead 2403:			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
				Total of Month	:			8,56,845	1,000	54,200	8,800	7,92,845	8,55,845
Month of Acc	ount: SEP/2023												
			Object Head										
/isit us at http//ca	g.gov.in/ae/meghala	<u>ya</u>											

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Run Date:

Dei	mand:	۷	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A	A.H and Vet	y Depart	ment										
	asury		Nongpoh Tre												
-:-															
D.D	.0.:	1	00007 Ass	stt Direc	tor (Feed Analytical)) Fa Lab Kyrden	nkulai (Ahd)								
Mon	th of Acc	ount: S	SEP/2023												
	ub Mino ajor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	ead	. 11044		Head		Semme				(State)		8009	- 7610		(A.G.
403 00	0 107		olishment Of	0	(01) Salaries, Sumtuary		General-Voted	213	Voucher	2,71,362	0	21,000	8,800	2,41,562	2,71,36
		Feed /Ana Laborator			Allowance		General-Voted	220	Voucher	58,480	0	0	0	58,480	58,48
		Kyrdemki					General-Voted	221	Voucher	16,964	0	0	0	16,964	16,96
							General-Voted	241	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,29
						Total Object H	Head 1 :			6,40,102	0	44,200	8,800	5,87,102	6,40,10
					02. Wages		General-Voted	587	Voucher	24,490	0	0	0	24,490	24,49
						Total Object H	Head 2:			24,490	0	0	0	24,490	24,49
					(11) Travel Expenses,		General-Voted	1005	Voucher	15,392	0	0	0	15,392	15,39
					Conveyance Allowances		General-Voted	834	Voucher	6,128	0	0	0	6,128	6,12
							General-Voted	836	Voucher	5,925	0	0	0	5,925	5,92
						Total Object H	Head 11 :			27,445	0	0	0	27,445	27,44
						Total Sub Hea	d :			6,92,037	0	44,200	8,800	6,39,037	6,92,03
						Total Minor H	lead 107 :			6,92,037	0	44,200	8,800	6,39,037	6,92,03
						Total Sub Maj	jor Head θ :			6,92,037	0	44,200	8,800	6,39,037	6,92,03
						Total Major H	lead 2403:			6,92,037	0	44,200	8,800	6,39,037	6,92,03
						Total of Montl	h :			6,92,037	0	44,200	8,800	6,39,037	6,92,03
						Total of DDO	<i>100007</i> :			45,85,628	5,000	3,23,400	55,000	42,02,228	45,80,62
Reco	nciliatio	n Porti	on												
Inter	nal Adjus	tment of	A.G. Office	:											

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Run Date:	31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAND	ORY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100007 Asstt Director (Feed Analytical) Fa	Lab Kyı	rdemkulai (Ahd)		
Summary of DDO	wise expenditure	DDO	wise Total (Original +Re	econcilation+IA) :	45,80,628
	Payment Due To Me.Pdcl/ Municipal Board/ Felephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	40,429
	07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai		(01) Salaries, Sumtuary Allowance	General-Voted	42,49,560
	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted	1,20,870
	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted	68,437
	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	67,632
	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	5,000
	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	-	21. Materials And Supplies, Store And Equipments	General-Voted	28,700
					45,80,628

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Substitution Subs	D	emano	d:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINAR	Y DEPAI	RTMENT						
D.D.O. : 100008 Assit. Director Vocational Training Centre Kyrdem Kulai	De	partn	nent :	A.H and Vety	Depar	tment										
Month of Account: AUG/2023 Major Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Med Wed Wed Wed Wed Wed Wed Wed Wed Wed W	Tı	easur	y	Nongpoh Trea	sury											
Major Sub Minor Sub Minor Sub Minor Sub Head Head Head Head Head Head Head Head	Ď.	D.O. :		100008 Asst	t. Direc	ctor Vocational Training	ng Centre Kyrd	lem Kulai								
Substitute Sub	Мо	nth of	Acco	ount: AUG/2023												
Head Head						Object Head		Plan/Non-Plan	Γ.V. No.	Туре						Gross Amount
Merited Municipal Read Virelephone Bill. Total Object Head Id: 13,734 0 0 0 13,734 13 13			neau	neau			Schille				(State)	·			· •	(A.G.))
Bland: Telephone Bill. Total Object Head Id: 13,734 0 0 0 13,734 13 13	2403	00			0	1 '		General-Voted	683	Voucher	13,734	0	0	0	13,734	13,734
Total Sub Head : 13,734 0 0 0 13,734 13 Total Minor Head 1 : 13,734 0 0 0 0 13,734 13 Total Sub Major Head 0 : 13,734 0 0 0 0 13,734 13 Total Major Head 2403 : 13,734 0 0 0 0 13,734 13 Total of Month : 13,734 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 0 13,734 13 Total of DDO 100008 : 13,734 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0 0 13,734 13,734 0 0 0 0 0 0				Board/ Telephone Bill.			Total Object I	Head 14 :			13,734	0	0	0	13,734	13,734
Total Sub Major Head 0: 13,734 0 0 0 0 13,734 13 Total Major Head 2403: 13,734 0 0 0 0 13,734 13 Total of Month : 13,734 0 0 0 0 13,734 13 Total of DDO 100008: 13,734 0 0 0 0 13,734 13 Total of DDO 100008: 13,734 0 0 0 0 13,734 13 Total of DDO 100008: 13,734 0 0 0 0 13,734 13 Total of DDO 100008: 13,734 0 0 0 0 13,734 13 Total of DDO wise Total (Original +Reconcilation+IA): 13,734 0 0 0 1 Total of DDO wise expenditure Tota				(DSIII)			Total Sub Hea	id:			13,734	0	0	0	13,734	13,734
Total Major Head 2403 : 13,734 0 0 0 13,734 13							Total Minor H	lead 1:			13,734	0	0	0	13,734	13,734
Total of Month : 13,734							Total Sub Ma	jor Head θ :			13,734	0	0	0	13,734	13,734
Total of DDO 100008: 13,734 0 0 0 13,734 13. Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 13,734 DDO wise expenditure 2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Taxes 2415 03 277 (08) Vocational Training For Farmers 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2415 03 277 (08) Vocational Training For Farmers 0 0 2. Wages Voted-Sixth-Schedule-Khasi 2,12,5							Total Major H	lead 2403:			13,734	0	0	0	13,734	13,734
Reconciliation Portion Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) Taxes 2415 03 277 (08) Vocational Training For Farmers 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2415 03 277 (08) Vocational Training For Farmers 0 02. Wages Voted-Sixth-Schedule-Khasi 2,12,5							Total of Mont	h :			13,734	0	0	0	13,734	13,734
Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) 2415 03 277 (08) Vocational Training For Farmers 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2415 03 277 (08) Vocational Training For Farmers 0 02. Wages Voted-Sixth-Schedule-Khasi 2,12,5							Total of DDO	100008 :			13,734	0	0	0	13,734	13,734
DDO wise Total (Original +Reconcilation+IA): Summary of DDO wise expenditure 2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) 2415 03 277 (08) Vocational Training For Farmers 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2415 03 277 (08) Vocational Training For Farmers 0 02. Wages Voted-Sixth-Schedule-Khasi 2415 03 277 (08) Vocational Training For Farmers 13,7	Rec	oncil	iatio	n Portion												
Summary of DDO wise expenditure 2403 00 1 Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl) 2415 03 277 (08) Vocational Training For Farmers 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2415 03 277 (08) Vocational Training For Farmers 0 02. Wages Voted-Sixth-Schedule-Khasi 2,12,5	Inte	ernal A	Adjust	ment of A.G. Office:												
Telephone Bill. (Bsnl) 2415 03 277 (08) Vocational Training For Farmers 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance 2415 03 277 (08) Vocational Training For Farmers 0 02. Wages Voted-Sixth-Schedule-Khasi 2,12,5	Sumi	nary o	of DL	OO wise expenditur	<u>e_</u>		DDO wis	e Total (Original +l	Reconcila	ation+IA):						13,734
Allowance 2415 03 277 (08) Vocational Training For Farmers 0 02. Wages Voted-Sixth-Schedule-Khasi 2,12,5	2403	00	1			cl/ Municipal Board/			Gener	ral-Voted						13,734
	2415	03	277	7 (08) Vocational T	raining	For Farmers			v Voted	-Sixth-Schedule-Kh	nasi					46,80,182
2415 03 277 (08) Vocational Training For Farmers 0 (11) Travel Expenses, Voted-Sixth-Schedule-Khasi 79,5	2415	03	277	7 (08) Vocational T	raining	For Farmers	0 02.	Wages	Voted	-Sixth-Schedule-Kh	asi					2,12,567
	2415	03	277	7 (08) Vocational T	raining	For Farmers	0 (11) Travel Expenses,	Voted	-Sixth-Schedule-Kh	asi					79,904

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Demand:	47 ADMINISTRATION OF ANIMAL HUS	BANDRY AND VETERINARY	Y DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Nongpoh Treasury			
D.D.O. :	100008 Asstt. Director Vocational Training Ce	entre Kyrdem Kulai		
Summary of DDO w	ise expenditure			
		Conveyance Allowance	s	
2415 03 277 (08) Vocational Training For Farmers	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,500
2415 03 277 (08) Vocational Training For Farmers	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	43,500
				50,45,387

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D	ema	nd:	47 AI	OMINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment	: A.H and	Vety Depart	ment										
T	reasu	ıry	Nongpoh	Treasury											
Ď	D.O.	:	100009	Principal V.	F.A. Training Institut	te Kyrdemkulai									
Mo	nth (of Acco	ount: APR/202	3											
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	216	Voucher	56,960	0	0	0	56,960	56,960
			Veterinary Field Assistants		Allowance		General-Voted	218	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
			Issistants				General-Voted	219	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
							General-Voted	221	Voucher	71,904	0	13,150	2,200	56,554	71,904
						Total Object H	Iead 1 :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total Sub Hea	d :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total Minor H	ead 277:			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total Sub Maj	or Head β :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total Major H	ead 2415:			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
						Total of Montl	ı :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486
Mo	nth (of Acco	ount: MAY/20	23											
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	286	Voucher	71,904	0	3,150	2,200	66,554	71,904
			Veterinary Field Assistants		Allowance		General-Voted	287	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
							General-Voted	288	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
							General-Voted	290	Voucher	53,164	0	0	0	53,164	53,164
						Total Object H	lead 1 :			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
						~									

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Dem	nand :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Depa	artmen	t: A.H and Ve	ty Depart	tment										
Trea	sury	Nongpoh Tre	easury											
D.D.	O.:	100009 Pri	ncipal V	.F.A. Training Institu	te Kyrdemkulai									
Montl	h of Ac	count: MAY/2023												
Major Su Head Ma He	jor He	nor Sub ad Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 03	277	(02) Training Of Veterinary Field Assistants			Total Sub Hea	nd :			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
					Total Minor H	Iead 277 :			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
	•				Total Sub Ma	jor Head β :			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
					Total Major H	Head 2415:			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
					Total of Mont	h :			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690
Major Su	ub Min	nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Не			Head						(State)		8009	- 7610		(A.G.))
2415 03	277	(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	366	Voucher	71,904	0	3,150	2,200	66,554	71,904
		Veterinary Field Assistants		Allowance		General-Voted	369	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016
						General-Voted	370	Voucher	56,960	0	0	0	56,960	56,960
						General-Voted	403	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606
						General-Voted	803	Voucher	10,440	0	0	0	10,440	10,440
						General-Voted	804	Voucher	52,060	0	0	0	52,060	52,060
						General-Voted	840	Voucher	99,800	0	0	0	99,800	99,800
					Total Object I	Head 1:			13,34,786	4,000	1,17,550	11,000	12,02,236	13,30,786
				02. Wages		General-Voted	698	Voucher	1,07,317	0	0	0	1,07,317	1,07,317
					Total Object I	Hood 2 ·			1,07,317	0	0	0	1,07,317	1,07,317

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Run Date:

Deman		45 453 57	MICHE !	THOM OF ANIBLES	THICD AND ST	AND MEDERNAL	DIADER							
	na :	47 ADMI	NISTRA	ATION OF ANIMAL	, HUSBANDRY	AND VETERINA	KY DEPAI	KIMENT						
Departr	ment:	A.H and Vet	y Depart	ment										
Treasur	ıry	Nongpoh Tre	asury											
D.D.O.	:	100009 Pri	ncipal V	F.A. Training Institu	ite Kyrdemkulai									
Month of	of Accoun	nt: JUN/2023												
Major Sub Head Major			Sub Sub		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head								8009	- 7610	(F ,	(A.G.))
2415 03	Vet	2) Training Of terinary Field sistants			Total Sub Head:				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Minor H	Head 277 :			14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Sub Ma	jor Head $3:$			14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Major H	Iead 2415:			14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
1									, ,					, ,
					Total of Mont				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
Month of	of Accoun	nt: JUL/2023							14,42,103	4,000	1,17,550	· · ·		14,38,103
Major Sub	Minor	Sub		Object Head	Total of Mont		T.V. No.	Туре	14,42,103	4,000 Deduction	1,17,550 Deduction	Amount	Net Amount	14,38,103 Gross
	Minor r Head I	Sub	Sub Sub Head	Object Head	Total of Mont	h :	T.V. No.	Туре	14,42,103 Gross	4,000	1,17,550	Amount		14,38,103
Major Sub Head Major Head	Minor r Head I	Sub Head	Sub	(01) Salaries, Sumtuary	Total of Mont Categorised Schme	h :	T.V. No.	Type Voucher	14,42,103 Gross Amount	4,000 Deduction	1,17,550 Deduction (as per A.C	Amount G. A&E)	Net Amount	14,38,103 Gross Amount
Major Sub Head Major Head	Minor r Head I l	Sub Head 2) Training Of terinary Field	Sub Head		Total of Mont Categorised Schme	h : Plan/Non-Plan			Gross Amount (State)	4,000 Deduction by DDO	1,17,550 Deduction (as per A.C 8009	Amount G. A&E) - 7610	Net Amount (as per SOP)	14,38,103 Gross Amount (A.G.))
Major Sub Head Major Head	Minor r Head I l	Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Mont Categorised Schme	Plan/Non-Plan General-Voted	142	Voucher	14,42,103 Gross Amount (State) 3,23,908	4,000 Deduction by DDO 4,000	1,17,550 Deduction (as per A.C 8009	Amount G. A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Sub Head Major Head	Minor r Head I l	Sub Head 2) Training Of terinary Field	Sub Head	(01) Salaries, Sumtuary	Total of Mont Categorised Schme	Plan/Non-Plan General-Voted General-Voted	142 155	Voucher Voucher	14,42,103 Gross Amount (State) 3,23,908 58,480	4,000 Deduction by DDO 4,000 0	1,17,550 Deduction (as per A.C 8009 18,800 0	Amount G. A&E) - 7610 8,800 0	Net Amount (as per SOP) 2,92,308 58,480	Gross Amount (A.G.)) 3,19,908 58,480
Major Sub Head Major Head	Minor r Head I l	Sub Head 2) Training Of terinary Field	Sub Head	(01) Salaries, Sumtuary	Total of Mont Categorised Schme	Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted	142 155 195	Voucher Voucher Voucher	3,23,908 58,480 73,992	4,000 Deduction by DDO 4,000 0 0	1,17,550 Deduction (as per A.C 8009 18,800 0 3,150	Amount G. A&E) - 7610 8,800 0 2,200	Net Amount (as per SOP) 2,92,308 58,480 68,642	3,19,908 58,480 73,992
Major Sub Head Major Head	Minor r Head I l	Sub Head 2) Training Of terinary Field	Sub Head	(01) Salaries, Sumtuary Allowance	Total of Mont Categorised Schme	Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted	142 155 195	Voucher Voucher Voucher	14,42,103 Gross Amount (State) 3,23,908 58,480 73,992 7,48,566	4,000 Deduction by DDO 4,000 0 0 0	1,17,550 Deduction (as per A.C 8009 18,800 0 3,150 91,950	Amount G. A&E) - 7610 8,800 0 2,200 0	Net Amount (as per SOP) 2,92,308 58,480 68,642 6,56,616	3,19,908 58,480 73,992 7,48,566
Major Sub Head Major Head	Minor r Head I l	Sub Head 2) Training Of terinary Field	Sub Head	(01) Salaries, Sumtuary Allowance	Total of Mont Categorised Schme	Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted General-Voted General-Voted	142 155 195 72	Voucher Voucher Voucher Voucher	3,23,908 58,480 73,992 7,48,566	4,000 Deduction by DDO 4,000 0 0 4,000	1,17,550 Deduction (as per A.C 8009 18,800 0 3,150 91,950 1,13,900	Amount G. A&E) - 7610 8,800 0 2,200 0 11,000	Net Amount (as per SOP) 2,92,308 58,480 68,642 6,56,616 10,76,046	3,19,908 58,480 73,992 7,48,566 12,00,946
Major Sub Head Major Head	Minor r Head I l	Sub Head 2) Training Of terinary Field	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance	Total of Mont Categorised Schme Total Object I	Plan/Non-Plan General-Voted General-Voted General-Voted General-Voted Head 1: General-Voted	142 155 195 72	Voucher Voucher Voucher Voucher	3,23,908 58,480 73,992 7,48,566 12,04,946	4,000 Deduction by DDO 4,000 0 0 4,000 0 0 0 0 0 0 0 0 0 0 0 0	1,17,550 Deduction (as per A.C 8009 18,800 0 3,150 91,950 1,13,900 0	Amount G. A&E) - 7610 8,800 0 2,200 0 11,000	Net Amount (as per SOP) 2,92,308 58,480 68,642 6,56,616 10,76,046 6,557	3,19,908 58,480 73,992 7,48,566 12,00,946

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	D		47. ADM	NHOTED A	TION OF ANIMAL	III ICD A NIDDY	AND VETEDINA	DV DEDAI	TATE VIT						
<u> </u>	Dema	ına :	47 ADMI	INISTKA	TION OF ANIMAL	HUSBANDKI	AND VETERINA	RY DEPAR	KIMENI						
Г)epar	tment :	A.H and Vet	y Depart	ment										
7	reası	ıry	Nongpoh Tre	asury											
).D.O	. •	100009 Pri	ncinal V	F.A. Training Institut	te Kyrdemkulai									
				ncipai v.	T.A. Hanning misutud										
M	onth	of Acco	ount: JUL/2023												
	Major Sub Minor S Head Major Head F Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610		Net Amount (as per SOP)	Gross Amount (A.G.))
Head			l Head	Sub Head						Amount (State)					
1	пеас	u		пеац						, ,		0003	- /010		· //
2415	03					Total Sub Maj	jor Head 3:			12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503
1						Total Major H	lead 2415:			12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503
1						Total of Mont	h :			12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503
M	onth	of Acco	ount: AUG/2023												
Majo	Major Sub Minor Sub Sub Object Head						Categorised Plan/Non-Plan	T V No	Tyne	Gross	Deduction	Deduction Amount		Net Amount	Gross
	Head Major Head Head		Head Sub	Sub	b	Schme		2111101	-JP-	Amount	by DDO	(as per A.G. A&E)		(as per SOP)	Amount (A.G.))
1			Head							(State)		8009	- 7610		
2403	00	001	Payment Due To 0 Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0			Voted-Sixth- Schedule-Khasi	795	Voucher	1,93,692	0	0	0	1,93,692	1,93,692
1						Total Object F	Head 14 :			1,93,692	0	0	0	1,93,692	1,93,692
						Total Sub Head:			1,93,692	0	0	0	1,93,692	1,93,692	
						Total Minor H	Iead <i>1 :</i>			1,93,692	0	0	0	1,93,692	1,93,692
1						Total Sub Major Head θ :			1,93,692	0	0	0	1,93,692	1,93,692	
1						Total Major H	lead 2403 :			1,93,692	0	0	0	1,93,692	1,93,692
2415 03	03	277	(02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	100	Voucher	7,69,948	0	1,00,000	0	6,69,948	7,69,948
11			Veterinary Field Assistants		Allowance		General-Voted	227	Voucher	3,33,174	4,000	18,000	8,800	3,02,374	3,29,174
			- Local Mills				General-Voted	228	Voucher	76,032	0	3,300	2,200	70,532	76,032
							General-Voted	526	Voucher	26,904	0	0	0	26,904	26,904
11							General-Voted	527	Voucher	29,539	0	0	0	29,539	29,539
							General-Voted	797	Voucher	78,000	0	0	0	78,000	78,000

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Run Date:

Demand	d :	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPAI	RTMENT						
Departn	nent :	A.H and	Vety Depart	ment										
Treasur	·y	Nongpoh '	Treasury											
D.D.O. :	:	100009	Principal V	.F.A. Training Institu	te Kyrdemkulai									
Month of	f Accou	nt: AUG/202	3											
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head			Head						(State)		8009	- 7610		(A.G.)
2415 03 2		02) Training Of Teterinary Field	0	(01) Salaries, Sumtuary Allowance	Total Object He	ad 1 :			13,13,597	4,000	1,21,300	11,000	11,77,297	13,09,597
	A	ssistants		02. Wages	(General-Voted	706	Voucher	37,525	0	0	0	37,525	37,525
					Total Object He	ad 2:			37,525	0	0	0	37,525	37,525
				(11) Travel Expenses,	(General-Voted	411	Voucher	5,308	0	0	0	5,308	5,308
				Conveyance Allowances	(General-Voted	798	Voucher	4,920	0	0	0	4,920	4,920
					Total Object He	ad 11:			10,228	0	0	0	10,228	10,228
				(13) Office Expenses	(General-Voted	528	Voucher	8,700	0	0	0	8,700	8,700
					Total Object He	ad 13 :			8,700	0	0	0	8,700	8,700
				21. Materials And	(General-Voted	530	Voucher	8,700	0	0	0	8,700	8,700
				Supplies, Store And Equipments	Total Object He	ad 21 :			8,700	0	0	0	8,700	8,700
				51.Motor Vehicles	(General-Voted	529	Voucher	5,000	0	0	0	5,000	5,000
					Total Object He	ad 51:			5,000	0	0	0	5,000	5,000
					Total Sub Head	:			13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750
					Total Minor Hea	ad 277:			13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750
					Total Sub Major	r Head 3:			13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750
					Total Major Hea	ad 2415:			13,83,750	4,000	1,21,300	11,000	12,47,450	13,79,750
					Total of Month	:			15,77,442	4,000	1,21,300	11,000	14,41,142	15,73,442
Month of	f Accou	nt: SEP/2023												
Major Sub I	Minor	Sub	Sub	Object Head	Categorised									
isit us at htt	tp//cag.	gov.in/ae/megh	nalaya											

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Run Date:

D	eman	ıd :	47 A	DMINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartı	ment :	A.H and	Vety Depart	ment										
Tı	reasui	ry	Nongpol	h Treasury											
D.	D.O.	:	100009	Principal V.	F.A. Training Institu	te Kyrdemkulai									
Мо	nth o	f Accou	nt: SEP/202	23											
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		02) Training Of	0	(01) Salaries, Sumtuary		General-Voted	224	Voucher	58,480	0	0	0	58,480	58,480
			eterinary Field		Allowance		General-Voted	226	Voucher	1,58,467	0	15,000	0	1,43,467	1,58,467
							General-Voted	228	Voucher	3,33,174	0	18,000	8,800	3,06,374	3,33,174
							General-Voted	230	Voucher	76,032	0	3,300	2,200	70,532	76,032
							General-Voted	233	Voucher	4,66,217	0	55,000	0	4,11,217	4,66,217
						Total Object H	Iead 1 :			10,92,370	0	91,300	11,000	9,90,070	10,92,370
					(11) Travel Expenses,		General-Voted	434	Voucher	7,380	0	0	0	7,380	7,380
					Conveyance Allowances		General-Voted	509	Voucher	4,940	0	0	0	4,940	4,940
						Total Object H	Iead <i>11 :</i>			12,320	0	0	0	12,320	12,320
						Total Sub Hea	d :			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total Minor H	lead 277:			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total Sub Maj	or Head 3:			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total Major H	lead 2415:			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total of Month	n :			11,04,690	0	91,300	11,000	10,02,390	11,04,690
						Total of DDO	100009:			76,76,914	20,000	6,89,150	66,000	69,01,764	76,56,914
			Portion).CC:											
Inte	ernal .	Aajustn	nent of A.G. O	ууісе:		DDO 1	- T-4-1 (O	.D	42 TAN						FC FC 014
Sumi	marv	of DDC) wise expen	diture		DDO WIS	e Total (Original	+Keconcila	iuon+1A) :						76,56,914
		<i>J</i>													

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31/10/2023

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Nongpoh Treasury				
D.D.O. :	100009 Principal V.F.A. Training Institute K	yrdemk	kulai		
Summary of DDO	wise expenditure				
	Payment Due To Me.Pdcl/ Municipal Board/ Felephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,93,692
2415 03 277 ((02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	72,66,875
2415 03 277 (02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted	1,44,842
2415 03 277 ((02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	29,105
2415 03 277 (02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted	8,700
2415 03 277 ((02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted	8,700
2415 03 277 (02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	5,000
					76,56,914

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D	emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Tura Treasury	7											
D.	D.O.	:	100001 Join	nt Direct	or A.H. & Vety Deptt	. West Garo Hil	lls Tura								
Mo	nth (of Accou	nt: APR/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	199	Voucher	37,336	0	0	0	37,336	37,336
			oint Director'S Office, ura		Allowance		General-Voted	200	Voucher	98,660	0	0	4,400	94,260	98,660
			uru				General-Voted	201	Voucher	1,73,028	0	15,000	0	1,58,028	1,73,028
						Total Object H	Iead 1 :			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total Sub Hea	d :			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total Minor H	lead 1:			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total Sub Maj	or Head θ :			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total Major H	lead 2403:			3,09,024	0	15,000	4,400	2,89,624	3,09,024
						Total of Montl	h :			3,09,024	0	15,000	4,400	2,89,624	3,09,024
Mo	nth (of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	448	Voucher	37,336	0	0	0	37,336	37,336
			oint Director'S Office, ura		Allowance		General-Voted	449	Voucher	98,660	0	0	4,400	94,260	98,660
			uru				General-Voted	476	Voucher	1,73,028		30,000	0	1,43,028	1,73,028
						Total Object H	Iead 1 :			3,09,024	0	30,000	4,400	2,74,624	3,09,024
					2.Wages		General-Voted	724	Voucher	12,245	0	0	0	12,245	12,245
							General-Voted	725	Voucher	23,700	0	0	0	23,700	23,700
							General-Voted	726	Voucher	2,114	0	0	0	2,114	2,114

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Run Date:

Dema	ind:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Vety	y Depar	tment										
Treas	ury	Tura Treasury	7											
D.D.O). :	100001 Join	nt Direct	or A.H. & Vety Dept	t. West Garo Hil	lls Tura								
Month	of Acco	ount: MAY/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Majo		Head	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403 00	001	(11) Establishment Of	0	2.Wages	Total Object F	Iead 2:			38,059	0	0	0	38,059	38,059
		Joint Director'S Office, Tura			Total Sub Hea	d :			3,47,083	0	30,000	4,400	3,12,683	3,47,083
		Payment Due To	0	14. Rents, Rates And		General-Voted	992	Voucher	1,002	0	0	0	1,002	1,002
		Me.Pdcl/ Municipal Board/ Telephone Bill.		Taxes	Total Object F	Iead 14 :			1,002	0	0	0	1,002	1,002
		(Bsnl)			Total Sub Hea	d :			1,002	0	0	0	1,002	1,002
					Total Minor H	lead 1:			3,48,085	0	30,000	4,400	3,13,685	3,48,085
					Total Sub Maj	or Head θ :			3,48,085	0	30,000	4,400	3,13,685	3,48,085
					Total Major H	lead 2403:			3,48,085	0	30,000	4,400	3,13,685	3,48,085
					Total of Montl	h :			3,48,085	0	30,000	4,400	3,13,685	3,48,085
Month	of Acco	ount: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head		24				(State)		8009	- 7610		(A.G.))
2403 00	001	(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	1219	Voucher	18,200	0	0	0	18,200	18,200
		Joint Director'S Office, Tura		Allowance		General-Voted	1318	Voucher	25,080	0	0	0	25,080	25,080
						General-Voted	72	Voucher	37,336	0	0	0	37,336	37,336
						General-Voted	82	Voucher	1,73,028	0	30,000	0	1,43,028	1,73,028
						General-Voted	83	Voucher	98,660	0	0	4,400	94,260	98,660
					Total Object H	Iead 1 :			3,52,304	0	30,000	4,400	3,17,904	3,52,304
				2.Wages		General-Voted	92							

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	eman	d:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partı	ment :	A.H and Vety	y Depar	tment										
Tre	easui	ry	Tura Treasury	7											
D.I	D.O.	:	100001 Join	nt Direct	tor A.H. & Vety Dept	. West Garo Hi	lls Tura								
Mor	nth o	f Acco	unt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00		(11) Establishment Of Joint Director'S Office,	0	2.Wages		General-Voted	92	Voucher	24,490	0	0	0	24,490	24,490
			Fura			Total Object I	Head 2:			24,490	0	0	0	24,490	24,490
						Total Sub Hea	ıd:			3,76,794	0	30,000	4,400	3,42,394	3,76,794
						Total Minor H	Iead 1:			3,76,794	0	30,000	4,400	3,42,394	3,76,794
						Total Sub Maj	jor Head θ :			3,76,794	0	30,000	4,400	3,42,394	3,76,794
						Total Major H	Iead 2403:			3,76,794	0	30,000	4,400	3,42,394	3,76,794
						Total of Mont	h :			3,76,794	0	30,000	4,400	3,42,394	3,76,794
Mor	nth o	f Acco	unt: JUL/2023								.			N. ()	
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		,	0	(01) Salaries, Sumtuary		General-Voted	399	Voucher	1,01,308	0	0	4,400	96,908	1,01,308
			Toint Director'S Office, Γura		Allowance		General-Voted	400	Voucher	1,78,044	0	30,000	0	1,48,044	1,78,044
							General-Voted	401	Voucher	38,328	0	0	0	38,328	38,328
						Total Object H	Head 1 :			3,17,680	0	30,000	4,400	2,83,280	3,17,680
					2.Wages		General-Voted	405	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2 :			23,700	0	0	0	23,700	23,700
					(11) Travel Expenses,		General-Voted	1060	Voucher	45,390	0	0	0	45,390	45,390
					Conveyance Allowances		General-Voted	403	Voucher	9,520	0	0	0	9,520	9,520
			gov in/oo/mogholo				General-Voted	406							

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

Dema	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	ment :	A.H and Vety	/ Depart	tment										
Treasu	ıry	Tura Treasury	7											
				or A.H. & Vety Dept	t. West Garo Hil	ls Tura								
		unt: JUL/2023		or risk at very pepe		15 1414								
								_	Gross	Deduction	Deduction A	Amount	Net Amount	Gross
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	by DDO	(as per A.G		(as per SOP)	Amount
Head		Ticad	Head		Schille				(State)		8009	- 7610		(A.G.))
2403 00		(11) Establishment Of Joint Director'S Office,	0	(11) Travel Expenses, Conveyance		General-Voted	406	Voucher	5,040	0	0	0	5,040	5,040
	1	Tura		Allowances	Total Object H	Iead 11 :			59,950	0	0	0	59,950	59,950
					Total Sub Hea	d :			4,01,330	0	30,000	4,400	3,66,930	4,01,330
					Total Minor H	ead 1:			4,01,330	0	30,000	4,400	3,66,930	4,01,330
					Total Sub Maj	or Head θ :			4,01,330	0	30,000	4,400	3,66,930	4,01,330
					Total Major H	ead 2403:			4,01,330	0	30,000	4,400	3,66,930	4,01,330
					Total of Montl	1 :			4,01,330	0	30,000	4,400	3,66,930	4,01,330
Month	of Acco	unt: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Head		IIcau	Head		Schnic				(State)		8009	- 7610		(A.G.))
2403 00		(11) Establishment Of	0	(01) Salaries, Sumtuary		General-Voted	575	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212
		Joint Director'S Office, Tura		Allowance		General-Voted	589	Voucher	1,04,277	0	0	4,400	99,877	1,04,277
		1 1111				General-Voted	590	Voucher	39,368	0	0	0	39,368	39,368
					Total Object H	Iead 1 :			3,26,857	0	30,000	4,400	2,92,457	3,26,857
				2.Wages		General-Voted	724	Voucher	24,490	0	0	0	24,490	24,490
					Total Object H	lead 2 :			24,490	0	0	0	24,490	24,490
				(13) Office Expenses		General-Voted	521	Voucher	13,500	0	0	0	13,500	13,500
					Total Object H	lead 13 :			13,500	0	0	0	13,500	13,500

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

		_													
]	Dema	nd :	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι)epart	tment :	A.H and Vety	Depar	tment										
Т	reasu	ıry	Tura Treasury												
i	D.D.O	.:	100001 Join	t Direct	or A.H. & Vety Dept	t. West Garo Hi	lls Tura								
M	onth (of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(11) Establishment Of Joint Director'S Office.	0	21.Materials And Supplies, Store And		General-Voted	522	Voucher	17,000	0	0	0	17,000	17,000
			Tura		Equipments	Total Object I	Head 21:			17,000	0	0	0	17,000	17,000
						Total Sub Hea	nd:			3,81,847	0	30,000	4,400	3,47,447	3,81,847
			Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1423	Voucher	1,002	0	0	0	1,002	1,002
			Board/ Telephone Bill. (Bsnl)				General-Voted	523	Voucher	2,004	0	0	0	2,004	2,004
						Total Object I	Head 14 :			3,006	0	0	0	3,006	3,006
						Total Sub Hea	nd:			3,006	0	0	0	3,006	3,006
						Total Minor H	Iead 1:			3,84,853	0	30,000	4,400	3,50,453	3,84,853
						Total Sub Ma	jor Head θ :			3,84,853	0	30,000	4,400	3,50,453	3,84,853
						Total Major H	Iead 2403:			3,84,853	0	30,000	4,400	3,50,453	3,84,853
						Total of Mont	h :			3,84,853	0	30,000	4,400	3,50,453	3,84,853
M	onth o	of Acco	unt: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2403	00		()	0	(01) Salaries, Sumtuary		General-Voted	400	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212
			Joint Director'S Office, Fura		Allowance		General-Voted	401	Voucher	39,368	0	0	0	39,368	39,368
							General-Voted	424	Voucher	1,04,277	0	0	4,400	99,877	1,04,277

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I	Demar	nd:	47 ADMI	NISTR/	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vety	/ Depar	tment										
Т	reasu	ry	Tura Treasury	,											
D	.D.O.	:	100001 Join	t Direct	tor A.H. & Vety Dep	tt. West Garo Hill	s Tura								
Me	onth o	of Acco	unt: SEP/2023												
Major	Sub	Minor	· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(11) Establishment Of Joint Director'S Office,	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			3,26,857	0	30,000	4,400	2,92,457	3,26,857
			Tura		2.Wages		General-Voted	457	Voucher	24,490	0	0	0	24,490	24,490
						Total Object H	ead 2:			24,490	0	0	0	24,490	24,490
					(11) Travel Expenses,		General-Voted	1250	Voucher	9,600	0	0	0	9,600	9,600
					Conveyance Allowances		General-Voted	1251	Voucher	15,445	0	0	0	15,445	15,445
							General-Voted	1252	Voucher	31,360	0	0	0	31,360	31,360
							General-Voted	1458	Voucher	93,420	0	0	0	93,420	93,420
						Total Object H	ead 11:			1,49,825	0	0	0	1,49,825	1,49,825
						Total Sub Head	l :			5,01,172	0	30,000	4,400	4,66,772	5,01,172
						Total Minor He	ead 1:			5,01,172	0	30,000	4,400	4,66,772	5,01,172
						Total Sub Majo	or Head θ :			5,01,172	0	30,000	4,400	4,66,772	5,01,172
						Total Major He	ead 2403:			5,01,172	0	30,000	4,400	4,66,772	5,01,172
						Total of Month	:			5,01,172	0	30,000	4,400	4,66,772	5,01,172
_						Total of DDO	100001:			23,21,258	0	1,65,000	26,400	21,29,858	23,21,258
			n Portion												
Int	ernal	Aajust	ment of A.G. Office:	•		DDO wise	Total (Original	+Reconcil	ation+IA) :						23,21,258
Sum	mary	of DD	OO wise expenditur	<u>·e</u>			(- 8								-, , , , ,

The Office of the Accountant General (A&E) Meghalaya

Shillong

Page No.

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :	31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HU	ISBAND	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100001 Joint Director A.H. & Vety Deptt. W	est Garo	Hills Tura		
Summary of DDO	wise expenditure				
	(11) Establishment Of Joint Director'S Office, Tura		(01) Salaries, Sumtuary Allowance	General-Voted	19,41,746
	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted	1,35,229
	(11) Establishment Of Joint Director'S Office, Tura		(11) Travel Expenses, Conveyance Allowances	General-Voted	2,09,775
	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted	13,500
	(11) Establishment Of Joint Director'S Office, Tura		21.Materials And Supplies, Store And Equipments	General-Voted	17,000
	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	3,006
	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,002
					23,21,258

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vety	y Depart	ment										
Tr	reasu	ry	Tura Treasury	7											
Ď.	D.O.	:	100002 Dis	trict A.F	I. & Vety Officer We	st Garo Hill Tui	ra								
Mo	nth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	188	Voucher	1,65,240	0	70,000	0	95,240	1,65,24
							Voted-Sixth- Schedule-Garo	204	Voucher	3,44,813	4,200	29,000	0	3,11,613	3,40,61
							Voted-Sixth- Schedule-Garo	207	Voucher	1,21,152	0	14,000	0	1,07,152	1,21,15
						Total Object I	Iead <i>1 :</i>			6,31,205	4,200	1,13,000	0	5,14,005	6,27,00
						Total Sub Hea	d:			6,31,205	4,200	1,13,000	0	5,14,005	6,27,00
						Total Minor H	lead 1:			6,31,205	4,200	1,13,000	0	5,14,005	6,27,00
		1 1	01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	214	Voucher	7,62,833	4,200	60,310	0	6,98,323	7,58,63
						Total Object I	Head 1 :			7,62,833	4,200	60,310	0	6,98,323	7,58,63
						Total Sub Hea	d:			7,62,833	4,200	60,310	0	6,98,323	7,58,63
		l E	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	6,03,464	2,800	25,000	0	5,75,664	6,00,66
			S.D. BIOCKS			Total Object I	Head 1:			6,03,464	2,800	25,000	0	5,75,664	6,00,66
						Total Sub Hea	d:			6,03,464	2,800	25,000	0	5,75,664	6,00,66
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	193	Voucher	2,49,122	1,400	27,500	0	2,20,222	2,47,72
						Total Object I	Head 1 :			2,49,122	1,400	27,500	0	2,20,222	2,47,72
						Total Sub Hea	d:			2,49,122	1,400	27,500	0	2,20,222	2,47,72
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	72,574	0	0	0	72,574	72,57

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Run Date:

]	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERINA	ARY DEPAI	RTMENT						
Г	Depart	ment :	A.H and Ve	ty Depart	tment									
Т	reasu	ry	Tura Treasur	у										
Ė).D.O.	:	100002 Di	strict A.I	I. & Vety Officer We	est Garo Hill Tura								
M	onth o	of Acco	ount: APR/2023											
			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticud	Head		Schille			(State)		8009	- 7610		(A.G.)
403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			72,574	0	0	0	72,574	72,574
						Total Sub Head:			72,574	0	0	0	72,574	72,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	6,54,555	8,400	74,500	0	5,71,655	6,46,155
					Tinowanee	Total Object Head 1:			6,54,555	8,400	74,500	0	5,71,655	6,46,155
						Total Sub Head:			6,54,555	8,400	74,500	0	5,71,655	6,46,155
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	210	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Object Head 1:			2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Sub Head:			2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Minor Head 101:			25,65,346	18,200	1,87,310	0	23,59,836	25,47,146
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth- Schedule-Garo	195	Voucher	2,78,051	2,800	31,000	0	2,44,251	2,75,25
						Voted-Sixth- Schedule-Garo	203	Voucher	26,208	0	0	0	26,208	26,208
						Total Object Head 1:			3,04,259	2,800	31,000	0	2,70,459	3,01,459
						Total Sub Head:			3,04,259	2,800	31,000	0	2,70,459	3,01,459
						Total Minor Head 103:			3,04,259	2,800	31,000	0	2,70,459	3,01,459
		107	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	197	Voucher	34,728	0	0	0	34,728	34,728
			Garo Hills			Total Object Head 1:			34,728	0	0	0	34,728	34,728

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Deman	.d •	47 ADMI	MICTD A	TION OF ANIMAL	HIICRANDDV	AND VETEDINA	DA DEDVI	OTMENIT						
					HUSDANDKI	AND VETERINA	KI DEFAI	X I IVILIN I						
Departn	ment :	A.H and Vet	/ Depart	ment										
Treasur	ry	Tura Treasury	7											
D.D.O. :	:	100002 Dis	trict A.H	I. & Vety Officer We	st Garo Hill Tur	a								
Month of	f Account	: APR/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head			Head		2				(State)		8009	- 7610		(A.G.))
2403 00	Den	Fodder nonstration Farm o Hills			Total Sub Hea	d :			34,728	0	0	0	34,728	34,728
					Total Minor H	lead 107 :			34,728	0	0	0	34,728	34,728
					Total Sub Maj	or Head θ :			35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
					Total Major H	lead 2403:			35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
					Total of Montl	h :			35,35,538	25,200	3,31,310	0	31,79,028	35,10,338
Month of	f Account	: MAY/2023												
Major Sub I Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head		icau	Head		Schnie				(State)		8009	- 7610		(A.G.))
2403 00 0	001 (02)	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	450	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613
						Voted-Sixth- Schedule-Garo	466	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152
						Voted-Sixth- Schedule-Garo	468	Voucher	1,65,240	0	90,000	0	75,240	1,65,240
					Total Object H	Iead 1 :			6,31,205	4,200	1,35,000	6,600	4,85,405	6,27,005
				02. Wages		Voted-Sixth- Schedule-Garo	835	Voucher	24,095	0	0	0	24,095	24,095
					Total Object F	Iead 2 :			24,095	0	0	0	24,095	24,095
					Total Sub Hea	d :			6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100

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Run Date:

]	Demai	nd:	47 ADMIN	VISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Γ	Depart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Tura Treasury												
i).D.O.	:	100002 Distr	rict A.F	H. & Vety Officer We	st Garo Hill Tur	a								
M	onth (of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001				Total Minor H	lead 1:			6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100
			(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	416	Voucher	67,970	1,400	5,000	0	61,570	66,570
							Voted-Sixth- Schedule-Garo	455	Voucher	7,62,833	4,200	50,310	8,800	6,99,523	7,58,633
						Total Object H	Iead 1:			8,30,803	5,600	55,310	8,800	7,61,093	8,25,203
					02. Wages		Voted-Sixth- Schedule-Garo	837	Voucher	24,095	0	0	0	24,095	24,095
						Total Object H	Iead 2:			24,095	0	0	0	24,095	24,095
						Total Sub Hea	d :			8,54,898	5,600	55,310	8,800	7,85,188	8,49,298
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	458	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
			C.D. Blocks			Total Object H	Iead 1 :			6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
						Total Sub Hea	d :			6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	461	Voucher	2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
						Total Object H	Iead 1 :			2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
						Total Sub Hea	d:			2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	459	Voucher	72,574	0	0	2,200	70,374	72,574
						Total Object H	Iead <i>1 :</i>			72,574	0	0	2,200	70,374	72,574
						Total Sub Hea	d :			72,574	0	0	2,200	70,374	72,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	454	Voucher	6,54,555	8,400	74,500	11,000	5,60,655	6,46,155

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Run Date : 31/10/2023

	Dema	nd :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
I	Depart	tment	: A.H and Ve	ety Depar	tment									
7	Γreasu	ıry	Tura Treasu	ry										
i	D.D.O	.:	100002 D	istrict A.I	H. & Vety Officer We	est Garo Hill Tura								
M	lonth (of Acc	ount: MAY/2023											
		r Hea	or Sub d Head	Sub Sub Head	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head 1:			6,54,555	8,400	74,500	11,000	5,60,655	6,46,155
					Allowance	Total Sub Head:			6,54,555	8,400	74,500	11,000	5,60,655	6,46,155
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	456	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Object Head 1:			2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Sub Head:			2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Minor Head 101:			26,57,411	19,600	1,84,310	28,600	24,24,901	26,37,811
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth- Schedule-Garo	414	Voucher	2,78,051	2,800	26,000	0	2,49,251	2,75,251
						Total Object Head 1:			2,78,051	2,800	26,000	0	2,49,251	2,75,251
						Total Sub Head:			2,78,051	2,800	26,000	0	2,49,251	2,75,251
						Total Minor Head 103:			2,78,051	2,800	26,000	0	2,49,251	2,75,251
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	451	Voucher	34,728	0	0	0	34,728	34,728
			Garo Hills			Total Object Head 1:			34,728	0	0	0	34,728	34,728
					02. Wages	Voted-Sixth- Schedule-Garo	839	Voucher	72,285	0	0	0	72,285	72,285
						Total Object Head 2:			72,285	0	0	0	72,285	72,285
						Total Sub Head:			1,07,013	0	0	0	1,07,013	1,07,013
						Total Minor Head 107:			1,07,013	0	0	0	1,07,013	1,07,013

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Run Date:

Demand: 47 ADMINISTRA	TION OF ANIMAL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department: A.H and Vety Department	ment									
Treasury Tura Treasury										
D.D.O.: 100002 District A.H	I. & Vety Officer West Garo Hill Tura	a								
Month of Account: MAY/2023										
Major Sub Minor Sub Sub Head Major Head Head Sub	Object Head Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Head	Semie				(State)		8009	- 7610		(A.G.))
2403 00	Total Sub Maj	or Head θ :			36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
	Total Major H	lead 2403:			36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
	Total of Month	h :			36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
Month of Account: JUN/2023										
Major Sub Minor Sub Sub Head Major Head Head Sub	Object Head Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
Head Head	Seine				(State)		8009	- 7610		(A.G.))
2403 00 001 (02) District Offices 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1197	Voucher	23,900	0	0	0	23,900	23,900
		Voted-Sixth- Schedule-Garo	1226	Voucher	47,686	0	0	0	47,686	47,686
		Voted-Sixth- Schedule-Garo	1320	Voucher	17,220	0	0	0	17,220	17,220
		Voted-Sixth- Schedule-Garo	76	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613
		Voted-Sixth- Schedule-Garo	89	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152
		Voted-Sixth- Schedule-Garo	91	Voucher	1,65,240	0	90,000	0	75,240	1,65,240
	Total Object H	Iead 1 :			7,20,011	4,200	1,35,000	6,600	5,74,211	7,15,811
	02. Wages	Voted-Sixth- Schedule-Garo	93	Voucher	12,245	0	0	0	12,245	12,245
	Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
	Total Sub Hea	d :			7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,056

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Run Date:

De	eman	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
De	epart	ment :	A.H and Vety	Depar	tment										
Tr	easu	ry	Tura Treasury												
D.	D.O.	:	100002 Dist	rict A.I	H. & Vety Officer We	st Garo Hill Tu	ra								
Mo	nth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Itau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor I	Head 1:			7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,050
			01) Veterinary Hospitals and Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1227	Voucher	1,12,520	0	0	0	1,12,520	1,12,520
							Voted-Sixth- Schedule-Garo	1452	Voucher	67,000	0	0	0	67,000	67,000
							Voted-Sixth- Schedule-Garo	1453	Voucher	80,000	0	0	0	80,000	80,00
							Voted-Sixth- Schedule-Garo	54	Voucher	8,30,803	5,600	55,310	8,800	7,61,093	8,25,203
						Total Object 1	Head 1:			10,90,323	5,600	55,310	8,800	10,20,613	10,84,723
					02. Wages		Voted-Sixth- Schedule-Garo	94	Voucher	12,245	0	0	0	12,245	12,24
						Total Object 1	Head 2:			12,245	0	0	0	12,245	12,24
						Total Sub Hea	ad:			11,02,568	5,600	55,310	8,800	10,32,858	10,96,968
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1223	Voucher	82,040	0	0	0	82,040	82,040
		C	.D. Blocks				Voted-Sixth- Schedule-Garo	56	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
						Total Object 1	Head 1:			6,85,504	2,800	25,000	4,400	6,53,304	6,82,704
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	943	Voucher	60,421	0	0	0	60,421	60,421
						Total Object 1	Head 6:			60,421	0	0	0	60,421	60,421
						Total Sub Hea	ad:			7,45,925	2,800	25,000	4,400	7,13,725	7,43,125
		1 1	03) Mobile Veterinary Pispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1228	Voucher	34,560	0	0	0	34,560	34,560

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Run Date:

D	emar	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vet	y Depart	tment										
Tr	reasu	ry	Tura Treasur	y											
	D.O.			strict A.I	I. & Vety Officer We	st Garo Hill Tur	a								
			int: JUN/2023							Cmaga	Doduction	Deduction	A 0 4	Net Amount	Cmaga
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.G		(as per SOP)	Gross Amount
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	51	Voucher	2,49,122	1,400	43,000	19,800	1,84,922	2,47,722
						Total Object H	Iead 1 :			2,83,682	1,400	43,000	19,800	2,19,482	2,82,282
						Total Sub Hea	d :			2,83,682	1,400	43,000	19,800	2,19,482	2,82,282
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1221	Voucher	3,580	0	0	0	3,580	3,580
							Voted-Sixth- Schedule-Garo	1992	Voucher	15,226	0	0	0	15,226	15,226
							Voted-Sixth- Schedule-Garo	1993	Voucher	5,008	0	0	0	5,008	5,008
							Voted-Sixth- Schedule-Garo	57	Voucher	25,128	0	0	0	25,128	25,128
						Total Object H	Iead 1 :			48,942	0	0	0	48,942	48,942
						Total Sub Hea	d :			48,942	0	0	0	48,942	48,942
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	1229	Voucher	87,980	0	0	0	87,980	87,980
					Allowance		General-Voted	53	Voucher	6,54,555	8,400	64,500	11,000	5,70,655	6,46,155
						Total Object H	Iead 1 :			7,42,535	8,400	64,500	11,000	6,58,635	7,34,135
						Total Sub Hea	d :			7,42,535	8,400	64,500	11,000	6,58,635	7,34,135
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	1225	Voucher	30,780	0	0	0	30,780	30,780
							Voted-Sixth- Schedule-Garo	55	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398
						Total Object H	Iead 1 :			2,53,578	1,400	0	0	2,52,178	2,52,178
						Total Sub Hea	d :			2,53,578	1,400	0	0	2,52,178	2,52,178

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Run Date:

Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depart	ment :	A.H and Ve	ty Depar	tment										
Treasu	ıry	Tura Treasur	y											
D.D.O.	. :	100002 Di	strict A.I	H. & Vety Officer We	est Garo Hill Tura	a								
Month	of Accou	int: JUN/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00	101				Total Minor H	ead 101 :			31,77,230	19,600	1,87,810	44,000	29,25,820	31,57,630
	1 1	26) Broiler Farm Assanangre)	0	01. Salaries		Voted-Sixth- Schedule-Garo	1224	Voucher	38,360	0	0	0	38,360	38,360
						Voted-Sixth- Schedule-Garo	75	Voucher	2,78,051	2,800	26,000	0	2,49,251	2,75,251
					Total Object H	lead 1 :			3,16,411	2,800	26,000	0	2,87,611	3,13,611
					Total Sub Head	d :			3,16,411	2,800	26,000	0	2,87,611	3,13,611
					Total Minor H	ead 103 :			3,16,411	2,800	26,000	0	2,87,611	3,13,611
	Ì	08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1222	Voucher	4,680	0	0	0	4,680	4,680
		Garo Hills				Voted-Sixth- Schedule-Garo	58	Voucher	34,728	0	0	0	34,728	34,728
					Total Object H	lead 1:			39,408	0	0	0	39,408	39,408
				02. Wages		Voted-Sixth- Schedule-Garo	95	Voucher	36,735	0	0	0	36,735	36,735
					Total Object H	lead 2 :			36,735	0	0	0	36,735	36,735
					Total Sub Head	d :			76,143	0	0	0	76,143	76,143
					Total Minor H	ead 107 :			76,143	0	0	0	76,143	76,143
					Total Sub Maj	or Head 0:			43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440
					Total Major H	ead 2403:			43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440
					Total of Month	ı :			43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440
Month	of Accou	int: JUL/2023												

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Run Date:

De	epartn	nent:	A.H and Vet	y Depart	ment										
Tr	easur	·v	Tura Treasur	v											
	D.O. :				I. & Vety Officer We	et Garo Hill Tur	9								
			int: JUL/2023	strict A.I.	1. & very Officer we	st Galo IIII Tul									
Major	Sub 1	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	369	Voucher	3,54,353	0	29,000	6,600	3,18,753	3,54,35
							Voted-Sixth- Schedule-Garo	382	Voucher	1,24,596	0	16,000	0	1,08,596	1,24,59
							Voted-Sixth- Schedule-Garo	395	Voucher	1,70,020	0	90,000	0	80,020	1,70,020
							Voted-Sixth- Schedule-Garo	402	Voucher	38,180	0	0	0	38,180	38,180
						Total Object H	Iead 1 :			6,87,149	0	1,35,000	6,600	5,45,549	6,87,149
					02. Wages		Voted-Sixth- Schedule-Garo	694	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Iead 2:			11,850	0	0	0	11,850	11,85
						Total Sub Hea	d :			6,98,999	0	1,35,000	6,600	5,57,399	6,98,999
						Total Minor H	lead 1:			6,98,999	0	1,35,000	6,600	5,57,399	6,98,999
			01) Veterinary Hospitals And Dispensaries	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	393	Voucher	8,53,307	1,400	55,310	8,800	7,87,797	8,51,907
						Total Object I	Iead <i>1 :</i>			8,53,307	1,400	55,310	8,800	7,87,797	8,51,907
					02. Wages		Voted-Sixth- Schedule-Garo	693	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Iead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d :			8,65,157	1,400	55,310	8,800	7,99,647	8,63,757
		È	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	391	Voucher	6,19,872	0	25,000	4,400	5,90,472	6,19,872
		C	C.D. Blocks			Total Object H	Iead <i>1 :</i>			6,19,872	0	25,000	4,400	5,90,472	6,19,872

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Dem	and :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VET	ERINARY DEPA	RTMENT						
Depa	rtment :	: A.H and Vet	y Depart	tment									
Treas	sury	Tura Treasur	y										
; D.D.().:	100002 Dis	strict A.F	H. & Vety Officer We	st Garo Hill Tura								
Month	of Acco	ount: JUL/2023											
Major Sul Head Maj			Sub Sub	Object Head	Categorised Plan/Non Schme	-Plan T.V. No.	. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
Hea		· IIcuu	Head		Semile			(State)		8009	- 7610		(A.G.)
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head:			6,19,872	0	25,000	4,400	5,90,472	6,19,872
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth Schedule-Ga		Voucher	2,56,034	0	28,000	0	2,28,034	2,56,034
					Total Object Head 1:			2,56,034	0	28,000	0	2,28,034	2,56,034
					Total Sub Head:			2,56,034	0	28,000	0	2,28,034	2,56,034
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth Schedule-Ga		Voucher	25,844	0	0	0	25,844	25,844
					Total Object Head 1:			25,844	0	0	0	25,844	25,844
					Total Sub Head:			25,844	0	0	0	25,844	25,844
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Vot	ed 398	Voucher	6,72,151	0	56,500	11,000	6,04,651	6,72,151
				Tillowance	Total Object Head 1:			6,72,151	0	56,500	11,000	6,04,651	6,72,151
					Total Sub Head:			6,72,151	0	56,500	11,000	6,04,651	6,72,151
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth Schedule-Ga		Voucher	2,28,954	0	0	0	2,28,954	2,28,954
					Total Object Head 1:			2,28,954	0	0	0	2,28,954	2,28,954
					Total Sub Head:			2,28,954	0	0	0	2,28,954	2,28,954
					Total Minor Head 101	' :		26,68,012	1,400	1,64,810	24,200	24,77,602	26,66,612
	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth Schedule-Ga		Voucher	2,85,723	0	26,000	0	2,59,723	2,85,723
					Voted-Sixth Schedule-Ga		Voucher	26,904	0	0	0	26,904	26,904

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	emar				ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depar	tment										
Tr	reasu	ry	Tura Treasur	у											
Ď.	D.O.	:	100002 Dis	strict A.H	H. & Vety Officer We	est Garo Hill Tura	a								
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	1 1	26) Broiler Farm	0	01. Salaries	Total Object H	Iead 1:			3,12,627	0	26,000	0	2,86,627	3,12,627
			Assanangre)		02. Wages		Voted-Sixth- Schedule-Garo	682	Voucher	20,145	0	0	0	20,145	20,145
						Total Object H	lead 2 :			20,145	0	0	0	20,145	20,145
						Total Sub Hea	d :			3,32,772	0	26,000	0	3,06,772	3,32,772
						Total Minor H	ead 103:			3,32,772	0	26,000	0	3,06,772	3,32,772
			08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	394	Voucher	35,664	0	0	0	35,664	35,664
			aro Hins			Total Object H	lead <i>1 :</i>			35,664	0	0	0	35,664	35,664
					02. Wages		Voted-Sixth- Schedule-Garo	695	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Hea	d :			71,214	0	0	0	71,214	71,214
						Total Minor H	ead 107:			71,214	0	0	0	71,214	71,214
						Total Sub Maj	or Head θ :			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
						Total Major H	ead 2403:			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
						Total of Month	ı :			37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597
Мо	nth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	
	Head		11044	Head		Sciiiic						8009	- 7610		

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]]	Dema	nd:	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	epart	tment :	A.H and Ve	y Depart	ment										
7	reasu	ıry	Tura Treasur	y											
i	.D.O.	.:	100002 Dia	strict A.F	I. & Vety Officer We	st Garo Hill Tur	a								
M	onth (of Acco	ount: AUG/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1065	Voucher	4,896	0	0	0	4,896	4,896
							Voted-Sixth- Schedule-Garo	474	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045
							Voted-Sixth- Schedule-Garo	490	Voucher	73,895	0	0	0	73,895	73,895
							Voted-Sixth- Schedule-Garo	581	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132
							Voted-Sixth- Schedule-Garo	585	Voucher	1,70,020	0	70,000	0	1,00,020	1,70,020
						Total Object I	Iead 1:			7,37,988	0	1,15,000	6,600	6,16,388	7,37,988
					02. Wages		Voted-Sixth- Schedule-Garo	723	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1463	Voucher	13,000	0	0	0	13,000	13,000
					Allowances	Total Object H	Head 11:			13,000	0	0	0	13,000	13,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	715	Voucher	2,900	0	0	0	2,900	2,900
						Total Object F	Iead 13 :			2,900	0	0	0	2,900	2,900
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	719	Voucher	2,000	0	0	0	2,000	2,000
					Equipments	Total Object I	Head 21:			2,000	0	0	0	2,000	2,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	547	Voucher	2,000	0	0	0	2,000	2,000
						Total Object F	Head 51 :			2,000	0	0	0	2,000	2,000

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I)emai	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AND	VETERINA	RY DEPAI	RTMENT						
D	epart	tment	: A.H and Vet	y Depart	tment										
Т	reasu	ıry	Tura Treasury	7											
Ď	.D.O.	.:	100002 Dis	trict A.F	H. & Vety Officer We	est Garo Hill Tura									
M	onth o	of Acco	ount: AUG/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Plan/ Schme	/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices			Total Sub Head:				7,70,133	0	1,15,000	6,600	6,48,533	7,70,133
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	0	14. Rents, Rates And Taxes	Voted- Schedu	-Sixth- ule-Garo	515	Voucher	19,814	0	0	0	19,814	19,814
			(Bsnl)			Total Object Head	14 :			19,814	0	0	0	19,814	19,814
						Total Sub Head:				19,814	0	0	0	19,814	19,814
						Total Minor Head	1:			7,89,947	0	1,15,000	6,600	6,68,347	7,89,947
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted- Schedu	-Sixth- ule-Garo	485	Voucher	8,02,423	0	55,710	8,800	7,37,913	8,02,423
						Total Object Head	1:			8,02,423	0	55,710	8,800	7,37,913	8,02,423
					02. Wages	Voted- Schedu	-Sixth- ule-Garo	544	Voucher	12,245	0	0	0	12,245	12,245
						Total Object Head	2:			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		ule-Garo	1459	Voucher	10,000	0	0	0	10,000	10,000
					Allowances	Voted- Schedu	-Sixth- ule-Garo	1540	Voucher	6,035	0	0	0	6,035	6,035
						Total Object Head	11:			16,035	0	0	0	16,035	16,035
					(13) Office Expenses	Voted- Schedu	-Sixth- ule-Garo	718	Voucher	9,000	0	0	0	9,000	9,000
						Total Object Head	13:			9,000	0	0	0	9,000	9,000
					21.Materials And Supplies, Store And Equipments	Voted- Schedu	-Sixth- ule-Garo	964	Voucher	86,000	0	0	0	86,000	86,000
1					Equipments	Total Object Head	21:			86,000	0	0	0	86,000	86,000
<u></u>					51.Motor Vehicles	Voted-	-Sixth-	500	Voucher	8,500	0	0	0	8,500	8,500

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D	eman	nd :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	eparti	ment :	A.H and Vety	Depart	tment										
Tr	easu	ry	Tura Treasury												
D.	D.O.	:	100002 Dist	rict A.F	H. & Vety Officer We	st Garo Hill Tur	a								
Mo	nth o	of Acco	ount: AUG/2023												
Major Head N			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(01) Veterinary Hospitals	0	51.Motor Vehicles	Total Object I	Iead 51:			8,500	0	0	0	8,500	8,500
			And Dispensaries			Total Sub Hea	d :			9,34,203	0	55,710	8,800	8,69,693	9,34,203
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	479	Voucher	6,33,664	0	25,000	4,400	6,04,264	6,33,664
			C.D. BIOCKS			Total Object I	Iead 1 :			6,33,664	0	25,000	4,400	6,04,264	6,33,664
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1541	Voucher	10,000	0	0	0	10,000	10,000
					Allowances		Voted-Sixth- Schedule-Garo	1544	Voucher	11,935	0	0	0	11,935	11,935
						Total Object H	Iead 11 :			21,935	0	0	0	21,935	21,935
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	720	Voucher	4,000	0	0	0	4,000	4,000
						Total Object I	Iead 13 :			4,000	0	0	0	4,000	4,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	963	Voucher	27,000	0	0	0	27,000	27,000
					Equipments	Total Object I	Iead 21 :			27,000	0	0	0	27,000	27,000
						Total Sub Hea	d :			6,86,599	0	25,000	4,400	6,57,199	6,86,599
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	477	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305
						Total Object H	Iead 1 :			2,62,305	0	28,000	0	2,34,305	2,62,305
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1539	Voucher	1,440	0	0	0	1,440	1,440
					Allowances	Total Object I	Iead 11 :			1,440	0	0	0	1,440	1,440
					(13) Office Expenses		Voted-Sixth-	514	Voucher	7,000	0	0	0	7,000	7,000

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De	emano	d:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY AND VETER	RINARY DEPA	RTMENT						
De	partn	nent :	A.H and Ve	ety Depart	tment									
Tre	easur	y	Tura Treasu	ry										
j.I	D.O. :	:	100002 D	istrict A.I	I. & Vety Officer We	st Garo Hill Tura								
Major S	Sub I	Minor			Object Head		lan T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head M	Iajor Head		Head	Sub Head		Schme			(State)	ву выс	8009	- 7610	(as per SOP)	(A.G.))
2403	00	101 (0	3) Mobile Veterinary	0	(13) Office Expenses	Total Object Head 13:			7,000	0	0	0	7,000	7,000
		D	ispensary		21 Materials And Supplies, Store And	Voted-Sixth- Schedule-Garo	513	Voucher	11,450	0	0	0	11,450	11,450
					Equipments	Total Object Head 21:			11,450	0	0	0	11,450	11,450
					51.Motor Vehicles	Voted-Sixth- Schedule-Garo	512	Voucher	3,500	0	0	0	3,500	3,500
						Total Object Head 51:			3,500	0	0	0	3,500	3,500
						Total Sub Head:			2,85,695	0	28,000	0	2,57,695	2,85,695
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	489	Voucher	25,844	0	0	0	25,844	25,844
						Total Object Head 1:			25,844	0	0	0	25,844	25,844
					(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Garo	1429	Voucher	8,040	0	0	0	8,040	8,040
					Allowances	Total Object Head 11:			8,040	0	0	0	8,040	8,040
					(13) Office Expenses	Voted-Sixth- Schedule-Garo	721	Voucher	2,500	0	0	0	2,500	2,500
						Total Object Head 13:			2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And	Voted-Sixth- Schedule-Garo	966	Voucher	25,000	0	0	0	25,000	25,000
					Equipments	Total Object Head 21:			25,000	0	0	0	25,000	25,000
						Total Sub Head:			61,384	0	0	0	61,384	61,384
		(0	95) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	483	Voucher	6,87,246	0	56,500	11,000	6,19,746	6,87,246
					Allowalice	Total Object Head 1:			6,87,246	0	56,500	11,000	6,19,746	6,87,246

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De	mand	l :	47 AD	MINISTRA	ATION OF ANIMAL	L HUSBANDRY AND	O VETERINA	RY DEPAI	RTMENT						
Dep	partm	ent :	A.H and V	ety Depar	tment										
Tre	easury	7	Tura Treas	ury											
D.D	0.0.:		100002	District A.I	H. & Vety Officer W	est Garo Hill Tura									
Mon	th of	Accou	nt: AUG/2023	;											
Major S Head M				Sub Sub	Object Head	Categorised Pla	n/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	lead	1000	11044	Head		Semme				(State)		8009	- 7610		(A.G.)
2403 0	00 10	01 (0	05) Vigilance Unit	0	(11) Travel Expenses, Conveyance	Gen	eral-Voted	1460	Voucher	14,800	0	0	0	14,800	14,800
					Allowances	Total Object Head-	 11 :			14,800	0	0	0	14,800	14,80
					21.Materials And	Gene	eral-Voted	503	Voucher	5,000	0	0	0	5,000	5,000
					Supplies, Store And Equipments	Total Object Head-	21 :			5,000	0	0	0	5,000	5,000
					52. Machinery And	Gen	eral-Voted	502	Voucher	4,500	0	0	0	4,500	4,500
					Equipment	Total Object Head-	52 :			4,500	0	0	0	4,500	4,500
						Total Sub Head:				7,11,546	0	56,500	11,000	6,44,046	7,11,54
			25) Veterinery ispensaries	0	01. Salaries		ed-Sixth- edule-Garo	481	Voucher	2,35,300	0	0	0	2,35,300	2,35,300
						Total Object Head-	 1:			2,35,300	0	0	0	2,35,300	2,35,300
					11. Domestic Travel Expenses		ed-Sixth- edule-Garo	1542	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head-	11 :			5,000	0	0	0	5,000	5,000
						Total Sub Head:				2,40,300	0	0	0	2,40,300	2,40,300
						Total Minor Head	101 :			29,19,727	0	1,65,210	24,200	27,30,317	29,19,72
	10	1.	26) Broiler Farm Assanangre)	0	01. Salaries		ed-Sixth- edule-Garo	469	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903
							ed-Sixth- edule-Garo	487	Voucher	26,904	0	0	0	26,904	26,90
						Total Object Head-	 1:			3,20,807	0	26,000	0	2,94,807	3,20,80
					11. Travelling Expenses		ed-Sixth- edule-Garo	1461	Voucher	11,000	0	0	0	11,000	11,000

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Run Date:

)emai	nd:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY AND VE	TERINARY DEPA	RTMENT						
D	epart	tment :	A.H and Vet	ty Depart	tment									
T	reasu	ıry	Tura Treasur	y										
Ď	.D.O.	. :	100002 Dis	strict A.F	H. & Vety Officer We	est Garo Hill Tura								
Mo	onth o	of Accou	unt: AUG/2023											
		Minor r Head		Sub Sub	Object Head	Categorised Plan/No	n-Plan T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semme .			(State)		8009	- 7610		(A.G.))
2403	00		26) Broiler Farm Assanangre)	0	11. Travelling Expenses	Total Object Head 11	:		11,000	0	0	0	11,000	11,000
					13. Office Expenses	Voted-Sixt Schedule-C		Voucher	2,500	0	0	0	2,500	2,500
						Total Object Head 13	:		2,500	0	0	0	2,500	2,500
					21. Materials & Supplies, Stores &	Voted-Sixt Schedule-C		Voucher	8,685	0	0	0	8,685	8,685
					Equipment	Total Object Head 21	:		8,685	0	0	0	8,685	8,685
						Total Sub Head:			3,42,992	0	26,000	0	3,16,992	3,42,992
						Total Minor Head 10	3:		3,42,992	0	26,000	0	3,16,992	3,42,992
		l I	08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-C		Voucher	36,686	0	0	0	36,686	36,686
			Jaio Illiis			Total Object Head 1:			36,686	0	0	0	36,686	36,686
					02. Wages	Voted-Sixt Schedule-C		Voucher	36,735	0	0	0	36,735	36,735
						Total Object Head 2:			36,735	0	0	0	36,735	36,735
					11.Domestic Travel Expenses	Voted-Sixt Schedule-C		Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head 11	:		5,000	0	0	0	5,000	5,000
					21. Materials And Supplies, Store And	Voted-Sixt Schedule-C		Voucher	26,000	0	0	0	26,000	26,000
					Equipments	Total Object Head 21	:		26,000	0	0	0	26,000	26,000
					51.Motor Vehicles	Voted-Sixt Schedule-C		Voucher	4,200	0	0	0	4,200	4,200

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]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Ι	Depart	ment :	A.H and Vet	y Depar	ment										
Т	Γreasu	ıry	Tura Treasury	7											
i	D.D.O.	. :	100002 Dis	trict A.I	I. & Vety Officer We	st Garo Hill Tur	a								
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
licau	Head		Ikau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		08) Fodder	0	51.Motor Vehicles	Total Object I	Head 51:			4,200	0	0	0	4,200	4,200
		1 1	emonstration Farm aro Hills			Total Sub Hea	ıd :			1,08,621	0	0	0	1,08,621	1,08,621
						Total Minor H	Iead 107 :			1,08,621	0	0	0	1,08,621	1,08,621
						Total Sub Ma	jor Head θ :			41,61,287	0	3,06,210	30,800	38,24,277	41,61,287
						Total Major H	Iead 2403:			41,61,287	0	3,06,210	30,800	38,24,277	41,61,287
						Total of Mont	h :			41,61,287	0	3,06,210	30,800	38,24,277	41,61,287
M	onth o	of Accou	nt: SEP/2023							~					~
		Minor	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеац	wajo					Sahma				Amount				, <u>-</u>	(A C))
	Head	r Head		Sub Head		Schme				(State)	·	8009	- 7610		(A.G.))
2403	Head	r Head l		Sub	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	379	Voucher			29,000	- 7610 6,600	3,25,445	3,61,045
2403		r Head l	Head	Sub Head				379 381	Voucher Voucher	(State)	0			3,25,445 76,360	
2403		r Head l	Head	Sub Head			Schedule-Garo Voted-Sixth-			(State) 3,61,045	0	29,000	6,600		3,61,045
2403		r Head l	Head	Sub Head			Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	381	Voucher	(State) 3,61,045 76,360	0 0	29,000	6,600	76,360	3,61,045 76,360
2403		r Head l	Head	Sub Head			Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	381 396	Voucher Voucher	3,61,045 76,360 1,28,132	0 0 0 0	29,000 0 16,000	6,600 0 0	76,360 1,12,132	3,61,045 76,360 1,28,132
2403		r Head l	Head	Sub Head			Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	381 396	Voucher Voucher	3,61,045 76,360 1,28,132 1,74,916	0 0 0 0	29,000 0 16,000 90,000	6,600 0 0	76,360 1,12,132 84,916	3,61,045 76,360 1,28,132 1,74,916

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]	Demai	nd :	47 ADMIN	ISTRATION OF ANIMAL	HUSBANDRY AND VETER	NARY DEPA	ARTMENT						
Ι	Depart	ment :	A.H and Vety	Department									
7	Treasu	ıry	Tura Treasury										
İ	D.D.O.	:	100002 Distr	ict A.H. & Vety Officer We	st Garo Hill Tura								
M	onth o	of Acco	ount: SEP/2023										
			r Sub I Head	Sub Object Head Sub	Categorised Plan/Non-Pl Schme	an T.V. No	. Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
cuu	Head			Head	Schine			(State)		8009	- 7610		(A.G.)
03	00	001	(02) District Offices		Total Sub Head:			7,52,698	0	1,35,000	6,600	6,11,098	7,52,69
					Total Minor Head 1:			7,52,698	0	1,35,000	6,600	6,11,098	7,52,69
			(01) Veterinary Hospitals (And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	386	Voucher	6,85,773	0	35,710	8,800	6,41,263	6,85,77
					Voted-Sixth- Schedule-Garo	431	Voucher	82,770	0	0	0	82,770	82,77
					Total Object Head 1:			7,68,543	0	35,710	8,800	7,24,033	7,68,54
				02. Wages	Voted-Sixth- Schedule-Garo	456	Voucher	12,245	0	0	0	12,245	12,24
					Total Object Head 2:			12,245	0	0	0	12,245	12,24
				(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Garo	611	Voucher	74,950	0	0	0	74,950	74,950
				Allowances	Total Object Head 11:			74,950	0	0	0	74,950	74,950
					Total Sub Head:			8,55,738	0	35,710	8,800	8,11,228	8,55,738
			(02) Veterinary Consideration (02) Use of the Constant of the	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1269	Voucher	1,10,070	0	0	0	1,10,070	1,10,070
			C.D. Blocks		Voted-Sixth- Schedule-Garo	387	Voucher	6,33,664	0	35,000	4,400	5,94,264	6,33,664
					Total Object Head 1:			7,43,734	0	35,000	4,400	7,04,334	7,43,734
					Total Sub Head:			7,43,734	0	35,000	4,400	7,04,334	7,43,734
			(03) Mobile Veterinary O Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	377	Voucher	2,62,305	0	28,000	0	2,34,305	2,62,305
					Total Object Head 1:			2,62,305	0	28,000	0	2,34,305	2,62,305

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Dei	mand	l :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artm	ent :	A.H and Ve	ty Depar	tment										
Tre	asury	7	Tura Treasur	ry											
D.D	.O.:		100002 Di	strict A.I	H. & Vety Officer We	st Garo Hill Tura	a								
Mon	th of	Acco	unt: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	ead	ircau	IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403 0	0 10		(03) Mobile Veterinary Dispensary			Total Sub Head	d :			2,62,305	0	28,000	0	2,34,305	2,62,30
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	378	Voucher	25,844	0	0	0	25,844	25,84
						Total Object H	lead 1 :			25,844	0	0	0	25,844	25,84
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	447	Voucher	12,920	0	0	0	12,920	12,92
					Allowances	Total Object H	lead 11 :			12,920	0	0	0	12,920	12,92
						Total Sub Head	d :			38,764	0	0	0	38,764	38,76
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	383	Voucher	5,70,596	0	40,500	11,000	5,19,096	5,70,59
					Allowance		General-Voted	419	Voucher	86,458	0	0	0	86,458	86,45
						Total Object H	lead 1 :			6,57,054	0	40,500	11,000	6,05,554	6,57,05
					6. Medical Treatment		General-Voted	449	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
						Total Object H	lead 6:			3,75,000	0	0	0	3,75,000	3,75,000
					(11) Travel Expenses,		General-Voted	450	Voucher	21,100	0	0	0	21,100	21,100
					Conveyance Allowances	Total Object H	lead 11 :			21,100	0	0	0	21,100	21,10
						Total Sub Head	d :			10,53,154	0	40,500	11,000	10,01,654	10,53,15
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	385	Voucher	2,35,300	0	0	0	2,35,300	2,35,300
						Total Object H	lead 1 :			2,35,300	0	0	0	2,35,300	2,35,30
					02. Wages		Voted-Sixth- Schedule-Garo	440	Voucher	1,20,870	0	0	0	1,20,870	1,20,870
							Voted-Sixth-	452	Voucher	24,490	0	0	0	24,490	24,490

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Den	nand:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	ND VETERINA	RY DEPA	RTMENT						
Dep	artment :	A.H and Ve	ty Depart	tment										
Trea	asury	Tura Treasu	ry											
D.D.	.O.:	100002 Di	strict A.F	H. & Vety Officer We	est Garo Hill Tura									
Mont	h of Acco	ount: SEP/2023												
Major Si Head Ma			Sub Sub	Object Head	Categorised P Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00	101	(25) Veterinery	0	02. Wages	Total Object Hea	nd 2:			1,45,360	0	0	0	1,45,360	1,45,360
		Dispensaries		11. Domestic Travel Expenses		oted-Sixth- chedule-Garo	438	Voucher	22,380	0	0	0	22,380	22,380
						oted-Sixth- chedule-Garo	445	Voucher	6,500	0	0	0	6,500	6,500
					Total Object Hea	nd 11:			28,880	0	0	0	28,880	28,880
					Total Sub Head	:			4,09,540	0	0	0	4,09,540	4,09,540
					Total Minor Hea	d 101:			33,63,235	0	1,39,210	24,200	31,99,825	33,63,235
	103	(26) Broiler Farm (Assanangre)	0	01. Salaries		oted-Sixth- chedule-Garo	380	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903
						oted-Sixth- chedule-Garo	382	Voucher	26,904	0	0	0	26,904	26,904
					Total Object Hea	nd 1:			3,20,807	0	26,000	0	2,94,807	3,20,807
					Total Sub Head	:			3,20,807	0	26,000	0	2,94,807	3,20,807
					Total Minor Hea	d 103:			3,20,807	0	26,000	0	2,94,807	3,20,807
	107	(08) Fodder Demonstration Farm	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	403	Voucher	36,686	0	0	0	36,686	36,686
		Garo Hills			Total Object Hea	nd 1:			36,686	0	0	0	36,686	36,686
				02. Wages		oted-Sixth- chedule-Garo	454	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Hea	nd 2:			36,735	0	0	0	36,735	36,735
					Total Sub Head	:			73,421	0	0	0	73,421	73,421
		(16) Strengthening Of	0	02. Wages	V	oted-Sixth-	442	Voucher	1,20,870	0	0	0	1,20,870	1,20,870

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	Dem	and:	47 ADMIN	NISTRA	ATION OF ANIMA	AL HUSBAND	RY AND VETERINA	RY DEPA	RTMENT						
I	Depa	rtment	: A.H and Vety	Depar	tment										
7	reas	sury	Tura Treasury												
i).D.(D. :	100002 Dist	rict A.l	H. & Vety Officer	West Garo Hill	Tura								
M	onth	of Acc	ount: SEP/2023												
			r Sub I Head	Sub Sub	Object Head	Categoris Schme		T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
2403	00	107	State Fodder Seed	0	02. Wages		Voted-Sixth- Schedule-Garo	453	Voucher	24,490	0	0	0	24,490	24,490
			Production Farm, Garo Hills			Total Obje	ect Head 2 :			1,45,360	0	0	0	1,45,360	1,45,360
						Total Sub	Head :			1,45,360	0	0	0	1,45,360	1,45,360
						Total Mine	or Head 107 :			2,18,781	0	0	0	2,18,781	2,18,781
						Total Sub	Major Head θ :			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521
						Total Maj	or Head 2403 :			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521
						Total of M	onth :			46,55,521	0	3,00,210	30,800	43,24,511	46,55,521
Re	con	ciliatio	n Portion			Total of D	DO 100002:			2,41,23,158	79,800	19,57,660	1,78,200	2,19,07,498	2,40,43,358
			tment of A.G. Office:												
Sun	ımaı	ry of Di	DO wise expenditur	<u>e</u>		DDO	wise Total (Original	+Reconcil	ation+IA) :						2,40,43,358
240)3 (00 1	(02) District Offic	es		0	(01) Salaries, Sumtua Allowance	ary Voted	l-Sixth-Schedu	de-Garo					41,35,411
240)3 (00 1	(02) District Offic	es		0	02. Wages	Voted	l-Sixth-Schedu	le-Garo					72,680
240)3 (00 1	(02) District Offic	es		0	(11) Travel Expenses Conveyance Allowan		l-Sixth-Schedu	lle-Garo					13,000
			(02) District Offic	es			(13) Office Expenses	Voted	l-Sixth-Schedu	le-Garo					

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Dei	mand	l :	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Den	artm	ent :	A.H and Vety Department				
	asury		Tura Treasury				
	0.0.:		100002 District A.H. & Vety Officer West O	Saro Hil	ll Tura		
			O wise expenditure	Jaio IIII	ii Tuia		
Summ	ury o	<u>j DD</u>	o wise experiment				
2403	00	1		0			2,900
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	19,814
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50,91,432
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	72,680
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	90,985
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	86,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,81,302
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	60,421
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,935
			(02) Veterinary Dispensary Taken From C.D.		(13) Office Expenses	Voted-Sixth-Schedule-Garo	

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBANDRY AND	VETERINARY DEPAR	TMENT	
Department	: A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100002 District A.H. & Vety Officer West O	Garo Hill Tura			
Summary of D	DO wise expenditure				
2403 00 10	01 Blocks	0			4,000
2403 00 10	01 (02) Veterinary Dispensary Taken From C.D. Blocks	0 21.Materi Supplies, S Equipmer	Store And	Sixth-Schedule-Garo	27,000
2403 00 10	01 (03) Mobile Veterinary Dispensary	0 (01) Salar Allowance	ries, Sumtuary Voted- e	Sixth-Schedule-Garo	15,58,370
2403 00 10	01 (03) Mobile Veterinary Dispensary	` ,	el Expenses, Voted- nce Allowances	Sixth-Schedule-Garo	1,440
2403 00 10	01 (03) Mobile Veterinary Dispensary	0 (13) Office	e Expenses Voted-	Sixth-Schedule-Garo	7,000
2403 00 10	01 (03) Mobile Veterinary Dispensary	0 21.Materi Supplies, 5 Equipmer	Store And	Sixth-Schedule-Garo	11,450
2403 00 10	01 (03) Mobile Veterinary Dispensary	0 51.Motor	Vehicles Voted-	Sixth-Schedule-Garo	3,500
2403 00 10	01 (04) Veterinary Aid Centres	0 (01) Salar Allowance	ries, Sumtuary Voted- e	Sixth-Schedule-Garo	2,71,622
2403 00 10	01 (04) Veterinary Aid Centres		el Expenses, Voted- nce Allowances	Sixth-Schedule-Garo	20,960
2403 00 10	01 (04) Veterinary Aid Centres	0 (13) Office	e Expenses Voted-	Sixth-Schedule-Garo	2,500
2403 00 10	01 (04) Veterinary Aid Centres	0 21.Materi Supplies, Equipmer	Store And	Sixth-Schedule-Garo	25,000
2403 00 10	01 (05) Vigilance Unit	0 (01) Salar Allowance	ries, Sumtuary Genera e	al-Voted	40,42,896
2403 00 10	01 (05) Vigilance Unit	0 6. Medica	l Treatment Genera	al-Voted	3,75,000

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Demand:	47 ADMINISTRATION OF ANIMAL HU	ISBANI	ORY AND VETERINARY	DEPARTMENT	
Departme	nt: A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O.: 100002 District A.H. & Vety Officer West Garo Hill Tura					
Summary of DDO wise expenditure					
2403 00	101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	35,900
2403 00	101 (05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted	5,000
2403 00	101 (05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted	4,500
2403 00	101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	13,94,528
2403 00	101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	1,45,360
2403 00	101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	33,880
2403 00	103 (26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	18,44,562
2403 00	103 (26) Broiler Farm (Assanangre)	0	02. Wages	Voted-Sixth-Schedule-Garo	20,145
2403 00	103 (26) Broiler Farm (Assanangre)	0	11. Travelling Expenses	Voted-Sixth-Schedule-Garo	11,000
2403 00	103 (26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403 00	103 (26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	8,685
2403 00	107 (08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	2,17,900
2403 00	107 (08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	2,18,040
2403 00	107 (08) Fodder Demonstration Farm Garo Hills	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	5,000

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date :	31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HU	USBAN	DRY AND VETERINAR	Y DEPARTMENT								
Department :	A.H and Vety Department											
Treasury	Tura Treasury											
D.D.O. :	100002 District A.H. & Vety Officer West Garo Hill Tura											
Summary of DDO w) wise expenditure											
2403 00 107 (0	08) Fodder Demonstration Farm Garo Hills	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Garo	26,000							
			Equipments									
2403 00 107 (0	08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,200							
	(6) Strengthening Of State Fodder Seed roduction Farm, Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,45,360							
					2,40,43,358							

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	man	d:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dej	partr	ment :	A.H and Vety	Depart	ment										
Tre	easur	ry	Tura Treasury												
; D.I	0.0.	:	100004 Asst	t. Direc	etor I.C.D.P. (Ah & V	ety) Tura									
Mon	th of	f Accou	int: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	102	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	164	Voucher	12,52,808	8,000	75,200	6,600	11,63,008	12,44,808
							Voted-Sixth- Schedule-Garo	173	Voucher	29,748	1,000	0	0	28,748	28,748
						Total Object H	Iead 1 :			12,82,556	9,000	75,200	6,600	11,91,756	12,73,556
						Total Sub Hea	d :			12,82,556	9,000	75,200	6,600	11,91,756	12,73,556
		() [06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	162	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948
							Voted-Sixth- Schedule-Garo	166	Voucher	18,78,311	18,808	1,35,000	28,600	16,95,903	18,59,503
							Voted-Sixth- Schedule-Garo	169	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673
							Voted-Sixth- Schedule-Garo	171	Voucher	52,452	0	0	0	52,452	52,452
							Voted-Sixth- Schedule-Garo	227	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040
						Total Object H	Iead 1 :			28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616
						Total Sub Hea	d :			28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616
						Total Minor H	ead 102 :			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172
						Total Sub Maj	or Head θ :			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172
						Total Major H	lead 2403:			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172
						Total of Montl	n :			41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172
Mon	th o	f Accou	int: MAY/2023												

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Der	nand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	A.H and Vety	y Depar	tment										
Tre	asury	Tura Treasury	7											
D.D	.0.:	100004 Ass	tt. Direc	ctor I.C.D.P. (Ah & V	ety) Tura									
Mon	th of Acco	ount: MAY/2023												
	ub Mino ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head		2				(State)		8009	- 7610		(A.G.))
2403 00) 102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	437	Voucher	12,52,808	8,000	70,750	6,600	11,67,458	12,44,808
						Voted-Sixth- Schedule-Garo	442	Voucher	29,748	1,000	0	0	28,748	28,748
					Total Object I	Head 1 :			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556
					Total Sub Hea	ıd:			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556
		(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1149	Voucher	73,148	2,000	0	4,400	66,748	71,148
						Voted-Sixth- Schedule-Garo	418	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040
						Voted-Sixth- Schedule-Garo	436	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948
						Voted-Sixth- Schedule-Garo	440	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673
						Voted-Sixth- Schedule-Garo	443	Voucher	18,78,311	18,000	1,30,000	28,600	17,01,711	18,60,311
						Voted-Sixth- Schedule-Garo	958	Voucher	82,013	0	0	0	82,013	82,013
					Total Object I	Head 1:			29,53,133	30,000	1,99,000	48,400	26,75,733	29,23,133
				02. Wages		Voted-Sixth- Schedule-Garo	954	Voucher	11,563	0	0	0	11,563	11,563
						Voted-Sixth- Schedule-Garo	957	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			23,413	0	0	0	23,413	23,413
					Total Sub Hea	nd:			29,76,546	30,000	1,99,000	48,400	26,99,146	29,46,546
					Total Minor H	Iead 102 :			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102

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Run Date:

	Dema	nd:	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depar	tment :	A.H and Vety	Depar	tment										
	Treası	ury	Tura Treasury												
	: D.D.O	.:	100004 Asst	t. Direc	ctor I.C.D.P. (Ah & V	ety) Tura									
N	Ionth	of Acco	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00					Total Sub Maj	or Head 0:			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102
						Total Major H	lead 2403:			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102
						Total of Montl	h :			42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102
N	Ionth	of Acco	ount: JUN/2023												
	Major Sub Minor Sub Head Major Head Head			Sub Object Head Sub		Categorised Plan/Non-Plan T.V Schme		T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
	Head		1 11cau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	102													
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1445	Voucher	1,76,960	0	0	0	1,76,960	1,76,960
		102	(02) Key Village Scheme	0				1445 59	Voucher Voucher	1,76,960 29,748	0 1,000	0	0	1,76,960 28,748	1,76,960 28,748
		102	(02) Key Village Scheme	0			Schedule-Garo Voted-Sixth-								
		102	(02) Key Village Scheme	0	Allowance	Total Object H	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	59	Voucher	29,748	1,000	0	0	28,748	28,748
		102	(02) Key Village Scheme	0	Allowance	Total Object F Total Sub Hea	Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Iead 1:	59	Voucher	29,748 12,52,808	1,000 8,000	0 88,750	6,600	28,748 11,49,458	28,748 12,44,808
		102		0	Allowance		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Iead 1:	59	Voucher	29,748 12,52,808 14,59,516	1,000 8,000 9,000	0 88,750 88,750	6,600 6,600	28,748 11,49,458 13,55,166	28,748 12,44,808 14,50,516
		102	(06) Intensive Cattle		Allowance (01) Salaries, Sumtuary		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Iead 1: d: Voted-Sixth-	59 71	Voucher Voucher	29,748 12,52,808 14,59,516 14,59,516	1,000 8,000 9,000 9,000	0 88,750 88,750 88,750	6,600 6,600	28,748 11,49,458 13,55,166 13,55,166	28,748 12,44,808 14,50,516 14,50,516
		102	(06) Intensive Cattle		Allowance (01) Salaries, Sumtuary		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Iead 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	59 71 1443	Voucher Voucher Voucher	29,748 12,52,808 14,59,516 14,59,516 2,98,860	1,000 8,000 9,000 9,000	0 88,750 88,750 88,750	6,600 6,600 0	28,748 11,49,458 13,55,166 13,55,166 2,98,860	28,748 12,44,808 14,50,516 14,50,516 2,98,860
		102	(06) Intensive Cattle		Allowance (01) Salaries, Sumtuary		Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Iead 1: d: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	59 71 1443 1444	Voucher Voucher Voucher	29,748 12,52,808 14,59,516 14,59,516 2,98,860 73,720	1,000 8,000 9,000 9,000 0	0 88,750 88,750 88,750 0	0 6,600 6,600 0	28,748 11,49,458 13,55,166 13,55,166 2,98,860 73,720	28,748 12,44,808 14,50,516 14,50,516 2,98,860 73,720

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Run Date:

De	emand:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partment :	A.H and V	ety Depar	tment										
Tre	easury	Tura Treas	ury											
D.I	D.O. :	100004 A	Asstt. Direc	ctor I.C.D.P. (Ah & V	Vety) Tura									
Mor	nth of Acco	ount: JUN/2023												
•	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2403	00 102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	68	Voucher	38,074	1,000	0	2,200	34,874	37,074
						Voted-Sixth- Schedule-Garo	69	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673
						Voted-Sixth- Schedule-Garo	70	Voucher	5,22,948	6,000	39,000	6,600	4,71,348	5,16,948
						Voted-Sixth- Schedule-Garo	73	Voucher	18,78,311	18,000	1,45,000	28,600	16,86,711	18,60,311
						Voted-Sixth- Schedule-Garo	87	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040
					Total Object I	Head 1:			32,57,026	29,000	2,24,000	46,200	29,57,826	32,28,026
				02. Wages		Voted-Sixth- Schedule-Garo	778	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					Total Sub Hea	ıd:			32,69,271	29,000	2,24,000	46,200	29,70,071	32,40,271
					Total Minor H	Iead 102 :			47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787
					Total Sub Maj	jor Head θ :			47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787
					Total Major H	Iead 2403:			47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787
					Total of Mont	h :			47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787
Mor	nth of Acco	ount: JUL/2023												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Head		-				(State)		8009	- 7610		(A.G.)

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Run Date:

Der	mand	l :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Den	oartm	ent :	A.H and Vety	Denart	ment										
	asury		Tura Treasury												
						–									
	0.0.:			t. Direc	etor I.C.D.P. (Ah & V	/ety) Tura									
Mon	th of	Accou	nt: JUL/2023											N	
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead	iicau	Ircau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403 00	0 1	02 (0	02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1521	Voucher	5,256	0	0	0	5,256	5,256
							Voted-Sixth- Schedule-Garo	361	Voucher	13,17,948	8,000	88,750	6,600	12,14,598	13,09,948
						Total Object I	Head 1:			13,23,204	8,000	88,750	6,600	12,19,854	13,15,204
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1515	Voucher	8,500	0	0	0	8,500	8,500
						Total Object I	Head 13:			8,500	0	0	0	8,500	8,500
						Total Sub Hea	ıd :			13,31,704	8,000	88,750	6,600	12,28,354	13,23,704
		1.	06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	358	Voucher	22,09,190	18,000	1,45,000	37,400	20,08,790	21,91,190
							Voted-Sixth- Schedule-Garo	359	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	360	Voucher	1,56,420	0	40,000	0	1,16,420	1,56,420
							Voted-Sixth- Schedule-Garo	362	Voucher	5,37,404	6,000	39,000	6,600	4,85,804	5,31,404
						Total Object I	Head 1:			29,29,918	24,000	2,24,000	44,000	26,37,918	29,05,918
					02. Wages		Voted-Sixth- Schedule-Garo	1002	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1516	Voucher	18,700	0	0	0	18,700	18,700
						Total Object I	Head 13:			18,700	0	0	0	18,700	18,700
						Total Sub Hea	nd:			29,60,468	24,000	2,24,000	44,000	26,68,468	29,36,468

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Run Date:

Demand: 47 ADMINISTRATION OF ANIMAL	HUSBANDRY AND VETERINAR	Y DEPAR	RTMENT						
Department: A.H and Vety Department									
Treasury Tura Treasury									
D.D.O.: 100004 Asstt. Director I.C.D.P. (Ah & V	Yety) Tura								
Month of Account: JUL/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Sub Head Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00 102	Total Minor Head 102:			42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172
	Total Sub Major Head θ :			42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172
	Total Major Head 2403:			42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172
	Total of Month:			42,92,172	32,000	3,12,750	50,600	38,96,822	42,60,172
Month of Account: AUG/2023 Major Sub Minor Sub Sub Object Head Head Major Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Head	Scic			(State)		8009	- 7610		(A.G.))
2403 00 102 (02) Key Village Scheme 0 (01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	1433	Voucher	36,582	0	0	0	36,582	36,582
	Voted-Sixth- Schedule-Garo	597	Voucher	13,51,340	8,000	88,750	6,600	12,47,990	13,43,340
	Total Object Head 1:			13,87,922	8,000	88,750	6,600	12,84,572	13,79,922
	Total Sub Head:			13,87,922	8,000	88,750	6,600	12,84,572	13,79,922
(06) Intensive Cattle 0 (01) Salaries, Sumtuary Development Project Allowance	Voted-Sixth- Schedule-Garo	236	Voucher	22,60,425	18,000	1,45,000	37,400	20,60,025	22,42,425
	Voted-Sixth- Schedule-Garo	576	Voucher	5,49,695	6,000	39,000	6,600	4,98,095	5,43,695
	Voted-Sixth-	580	Voucher	1,56,420	0	40,000	0	1,16,420	1,56,420
	Schedule-Garo								
	Schedule-Garo Voted-Sixth- Schedule-Garo	891	Voucher	14,715	0	0	0	14,715	14,715

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tr	easu	ry	Tura Treasury	y											
D.	D.O.	:	100004 Ass	stt. Direc	etor I.C.D.P. (Ah & V	Vety) Tura									
Mo	nth o	of Acco	ount: AUG/2023												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(06) Intensive Cattle Development Project	0	02. Wages		Voted-Sixth- Schedule-Garo	1114	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Garo	1426	Voucher	59,753	0	0	0	59,753	59,753
						Total Object H	Iead 2:			71,998	0	0	0	71,998	71,998
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	878	Voucher	2,520	0	0	0	2,520	2,520
					Allowances		Voted-Sixth- Schedule-Garo	880	Voucher	5,200	0	0	0	5,200	5,200
							Voted-Sixth- Schedule-Garo	883	Voucher	5,200	0	0	0	5,200	5,200
							Voted-Sixth- Schedule-Garo	884	Voucher	4,840	0	0	0	4,840	4,840
							Voted-Sixth- Schedule-Garo	886	Voucher	4,480	0	0	0	4,480	4,480
							Voted-Sixth- Schedule-Garo	888	Voucher	4,300	0	0	0	4,300	4,300
						Total Object H	Iead 11 :			26,540	0	0	0	26,540	26,540
						Total Sub Hea	d :			30,79,793	24,000	2,24,000	44,000	27,87,793	30,55,793
						Total Minor H	lead 102 :			44,67,715	32,000	3,12,750	50,600	40,72,365	44,35,715
			(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	4636	Challan	-75,000	0	0	0	-75,000	-75,000
			Year			Total Object H	Iead 70 :			-75,000	0	0	0	-75,000	-75,000
						Total Sub Hea	d :			-75,000	0	0	0	-75,000	-75,000
						Total Minor H	lead 911 :			-75,000	0	0	0	-75,000	-75,000

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Run Date:

Demand: 47 ADMINISTRATION OF ANIM.	L HUSBANDRY AND VETERINA	ARY DEPA	RTMENT						
Department: A.H and Vety Department									
Treasury Tura Treasury									
D.D.O.: 100004 Asstt. Director I.C.D.P. (Ah a	Vety) Tura								
Month of Account: AUG/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub Head Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00	Total Sub Major Head 0:			43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
	Total Major Head 2403:			43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
	Total of Month:			43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715
Month of Account: SEP/2023									
Major Sub Minor Sub Sub Object Head Head Major Head Head Sub	Categorised Plan/Non-Plan Schme	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.C	G. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
Head Head				(State)		8009	- 7610		(A.G.))
2403 00 102 (02) Key Village Scheme 0 (01) Salaries, Sumtu Allowance	ry Voted-Sixth- Schedule-Garo	409	Voucher	13,51,340	0	88,750	6,600	12,55,990	13,51,340
	Total Object Head 1:			13,51,340	0	88,750	6,600	12,55,990	13,51,340
6. Medical Treatmer	Voted-Sixth- Schedule-Garo	1127	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
	Total Object Head 6:			3,75,000	0	0	0	3,75,000	3,75,000
	Total Sub Head:			17,26,340	0	88,750	6,600	16,30,990	17,26,340
(06) Intensive Cattle 0 (01) Salaries, Sumtu Development Project Allowance	ry Voted-Sixth- Schedule-Garo	1031	Voucher	44,424	0	0	0	44,424	44,424
	Voted-Sixth- Schedule-Garo	1032	Voucher	2,960	1,000	0	0	1,960	1,960
	Voted-Sixth- Schedule-Garo	407	Voucher	5,49,695	0	39,000	6,600	5,04,095	5,49,695
	Voted-Sixth- Schedule-Garo	411	Voucher	22,62,600	0	1,45,000	37,400	20,80,200	22,62,600
	Total Object Head 1:			28,59,679	1,000	1,84,000	44,000	26,30,679	28,58,679

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Run Date:

D	eman	ıd :	47 ADMI	NISTRA	ATION OF ANIMAI	LHUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epartı	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Tura Treasur	y											
Ď	.D.O.	:	100004 Ass	stt. Direc	etor I.C.D.P. (Ah &	Vety) Tura									
Mo	onth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00		06) Intensive Cattle evelopment Project	0	02. Wages		Voted-Sixth- Schedule-Garo	1123	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Garo	1124	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2 :			22,910	0	0	0	22,910	22,910
					6. Medical Treatment		Voted-Sixth- Schedule-Garo	1126	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 6:			2,000	0	0	0	2,000	2,000
						Total Sub Hea	ıd:			28,84,589	1,000	1,84,000	44,000	26,55,589	28,83,589
						Total Minor H	lead 102 :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
						Total Sub Maj	jor Head θ :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
						Total Major H	Iead 2403:			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
						Total of Mont	h :			46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929
						Total of DDO	<i>100004</i> :			2,64,16,685	1,79,808	17,59,950	3,10,200	2,41,66,727	2,62,36,877
Rec	onci	liation	Portion												
Int	ernal	Adjustn	ent of A.G. Office	:											
Sum	mary	of DD() wise expenditu	<u>re</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						2,62,36,877
2403	3 00	102	(02) Key Village	Scheme) Salaries, Sumtua owance	ary Voted	-Sixth-Schedu	ıle-Garo					80,44,094

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura			
Summary of DDO	wise expenditure				
2403 00 102	(02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2403 00 102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,500
2403 00 102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,76,94,627
2403 00 102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	1,42,416
2403 00 102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	2,000
2403 00 102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,540
2403 00 102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,700
	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-75,000
					2,62,36,877

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Run Date:

D	emar	nd:	47 A	ADMINIST	RATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and	d Vety Dep	partment										
Tı	reasu	ry	Tura Tro	easury											
D	D.O.	:	100005	Manager	r Cattle Breeding Tura										
Mo	nth o	of Accou	nt: APR/20)23											
		Minor r Head		Su Su	ıb Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ileau	He		Schine				(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Produ	ucttion 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	185	Voucher	5,63,798	3,000	44,100	4,400	5,12,298	5,60,798
							Voted-Sixth- Schedule-Garo	202	Voucher	1,31,712	0	30,000	0	1,01,712	1,31,712
							Voted-Sixth- Schedule-Garo	770	Voucher	45,284	0	0	0	45,284	45,284
						Total Object I	Head 1:			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total Sub Hea	ad :			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total Minor H	Head 105:			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total Sub Ma	jor Head θ :			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total Major H	Head 2403:			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
						Total of Mont	h :			7,40,794	3,000	74,100	4,400	6,59,294	7,37,794
Mo	nth o	of Accou	nt: MAY/2	023											
		Minor r Head		Su Su	ıb Object Head ıb	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			He		S 				(State)		8009	- 7610		(A.G.))
2403	00		07) Piggery Produ	ucttion 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	430	Voucher	6,09,082	3,000	40,600	4,400	5,61,082	6,06,082
							Voted-Sixth- Schedule-Garo	446	Voucher	1,31,712	0	40,000	0	91,712	1,31,712
						Total Object I	Head 1:			7,40,794	3,000	80,600	4,400	6,52,794	7,37,794
					(11) Travel Expenses,		Voted-Sixth-	1199	Voucher	25,878	0	0	0	25,878	25,878

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Run Date : 31/10/2023

De	eman	ıd :	47 ADMIN	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
De	epart	ment :	A.H and Vety	Depar	tment										
Tr	easu	ry	Tura Treasury												
D. l	D.O.	:	100005 Man	ager C	attle Breeding Tura										
Moi	nth o	f Accou	nt: MAY/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
I	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		7) Piggery Producttion nder S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	lead 11:			25,878	0	0	0	25,878	25,878
						Total Sub Hea	d :			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
						Total Minor H	ead 105:			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
						Total Sub Maj	or Head θ :			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
						Total Major H	ead 2403:			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
						Total of Month	ı :			7,66,672	3,000	80,600	4,400	6,78,672	7,63,672
Moi	nth o	f Accou	nt: JUN/2023												
Major Head M		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)		8009	- 7610		(A.G.))
2403	00	105 (0 U	7) Piggery Producttion nder S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1311	Voucher	18,820	0	0	0	18,820	18,820
							Voted-Sixth- Schedule-Garo	1314	Voucher	82,040	0	0	0	82,040	82,040
							Voted-Sixth- Schedule-Garo	84	Voucher	6,09,082	3,000	40,600	4,400	5,61,082	6,06,082
							Voted-Sixth- Schedule-Garo	90	Voucher	1,31,712	0	40,000	0	91,712	1,31,712
						Total Object H	Iead 1 :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
						Total Sub Hea	d :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654

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Run Date:

De	emand:	47 ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartment :	A.H and Vety	Depart	ment										
Tr	easury	Tura Treasury												
D .J	D.O. :	100005 Man	ager Ca	attle Breeding Tura										
Mo	nth of Acco	unt: JUN/2023												
•	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00 105				Total Minor H	lead 105 :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
					Total Sub Maj	jor Head θ :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
					Total Major H	lead 2403:			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
					Total of Mont	h :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654
Mor	nth of Acco	unt: JUL/2023												
	Sub Minor Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	Ikau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403		(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	396	Voucher	6,25,490	3,000	30,600	4,400	5,87,490	6,22,490
						Voted-Sixth- Schedule-Garo	397	Voucher	1,35,476	0	40,000	0	95,476	1,35,476
					Total Object I	Head 1:			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
					Total Sub Hea	d:			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
					Total Minor H	lead 105 :			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
					Total Sub Maj	jor Head θ :			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
					Total Major H	lead 2403:			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
					Total of Mont	h :			7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
Moi	nth of Acco	unt: AUG/2023												
i					Total of DDO	<i>100005</i> :				15,000	4,23,420	22,000	42,06,374	4 4 65 5

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Run Date:

Dema	and:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depai	rtment :	A.H and Vety	Depart	ment										
Treas	sury	Tura Treasury												
D.D. C). :	100005 Mai	nager Ca	attle Breeding Tura										
Month	of Acco	ount: AUG/2023												
Iajor Sul Iead Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Hea		i ilcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1478	Voucher	1,536	0	0	0	1,536	1,53
		Board/ Telephone Bill. (Bsnl)				Voted-Sixth- Schedule-Garo	537	Voucher	1,477	0	0	0	1,477	1,47
					Total Object I	Head 14:			3,013	0	0	0	3,013	3,01
					Total Sub Hea	ıd:			3,013	0	0	0	3,013	3,01
					Total Minor H	Iead 1:			3,013	0	0	0	3,013	3,01
	105	(07) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	584	Voucher	1,39,284	0	40,000	0	99,284	1,39,28
						Voted-Sixth- Schedule-Garo	588	Voucher	6,41,861	3,000	30,760	2,200	6,05,901	6,38,86
					Total Object I	Head 1 :			7,81,145	3,000	70,760	2,200	7,05,185	7,78,14
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	535	Voucher	2,000	0	0	0	2,000	2,000
					Total Object I	Head 13:			2,000	0	0	0	2,000	2,00
				21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	533	Voucher	7,000	0	0	0	7,000	7,000
				Equipments	Total Object I	Head 21 :			7,000	0	0	0	7,000	7,00
					Total Sub Hea	id:			7,90,145	3,000	70,760	2,200	7,14,185	7,87,14
					Total Minor H	Iead 105 :			7,90,145	3,000	70,760	2,200	7,14,185	7,87,14
					Total Sub Maj	jor Head θ :			7,93,158	3,000	70,760	2,200	7,17,198	7,90,158
					Total Major H	Iead 2403:			7,93,158	3,000	70,760	2,200	7,17,198	7,90,158

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Run Date:

47 ADMINIS A.H and Vety D	STRATION OF ANII	WAL HUSBANDK I	AND VETERINA	KI DEFAI	XIVIENI						
A.H and Vety D	oportmont										
	ераниен										
Гura Treasury											
100005 Manag	er Cattle Breeding T	ıra									
AUG/2023											
		Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
H	lead					(State)		8009	- 7610		(A.G.)
		Total of Mont	h :			7,93,158	3,000	70,760	2,200	7,17,198	7,90,158
SEP/2023											
	•	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO			Net Amount (as per SOP)	Gross Amoun
		Semile				(State)		8009	- 7610		(A.G.)
	(01) Salaries, Sun Allowance	ntuary	Voted-Sixth- Schedule-Garo	1505	Voucher	5,039	0	0	0	5,039	5,039
			Voted-Sixth- Schedule-Garo	405	Voucher	6,41,861	0	30,760	2,200	6,08,901	6,41,862
			Voted-Sixth- Schedule-Garo	422	Voucher	1,16,650	0	16,000	0	1,00,650	1,16,650
		Total Object I	Head 1:			7,63,550	0	46,760	2,200	7,14,590	7,63,550
		Total Sub Hea	ad:			7,63,550	0	46,760	2,200	7,14,590	7,63,550
		Total Minor H	Head 105:			7,63,550	0	46,760	2,200	7,14,590	7,63,550
		Total Sub Ma	jor Head θ :			7,63,550	0	46,760	2,200	7,14,590	7,63,550
		Total Major H	Head 2403:			7,63,550	0	46,760	2,200	7,14,590	7,63,550
		Total of Mont	h :			7,63,550	0	46,760	2,200	7,14,590	7,63,550
						46,66,794					
ion											
A.G. Office:											
	AUG/2023 SEP/2023	Sub Object Head Sub Head SEP/2023 Sub Object Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head	Sub Sub Head Total of Mont SEP/2023 Sub Object Head Schme Sub Sub Head Categorised Schme Categorised Schme Total Object I Total Object I Total Sub Head Total Major H Total of Mont Total of Mont Total of Mont Total of Mont Total of Mont Total of Mont Total of Mont Total of Mont Total of Mont Total of Mont Total of Mont	AUG/2023 Total of Month: SEP/2023 Sub Head Sub Head Sub Head Categorised Schme Total of Month: SEP/2023 (01) Salaries, Sumtuary Allowance (01) Salaries, Sumtuary Allowance Total Object Head: Total Object Head: Total Object Head: Total Minor Head: Total Major Head: Total of Month: Total Major Head: Total of Month:	AUG/2023 Total of Month: SEP/2023 Sub Sub Head Schme Total of Month: SEP/2023 Total of Month: SUB Sub Head Sub Sub Head Schme Total of Month: T.V. No. Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Total Object Head: Total Sub Head: Total Sub Head: Total Sub Major Head 2403: Total of Month:	AUG/2023 Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type	Sub Object Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State)	Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Amount (State) Deduction by DDO (State)	Sub Sub Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount State Deduction (as per A.G. 8009	Note	Net Amount Sub Net Amount Sub Head Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Non-Plan Type Non-Plan T.V. No. Type Non-Plan T.V. No. Type Non-Plan T.V. No. Type T.V. No. Type T.V. No. Type T.V. No. Type T.V. No. Type T.V. No. Ty

The Office of the Accountant General (A&E) Meghalaya **Shillong**

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105 (07) Piggery Producttion Under S.L.P.P.

0

21. Materials And

Supplies, Store And Equipments

Up to Accounting 1	Month September of Financial Year 2023-2024	-			Run Date :	31/10/2023
Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	ORY AND VETERINARY	DEPARTMENT		
Department:	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100005 Manager Cattle Breeding Tura					
Summary of DDO v	wise expenditure_	DDO) wise Total (Original +Re	econcilation+IA) :		
	Payment Due To Me.Pdcl/ Municipal Board/ elephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		3,013
2403 00 105 (0	77) Piggery Producttion Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		46,13,903
2403 00 105 (0	77) Piggery Producttion Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		25,878
2403 00 105 (0	7) Piggery Producttion Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2,000

Voted-Sixth-Schedule-Garo

7,000

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

Page No.

414

Run Date:

I	Demai	nd:	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Ve	ty Depar	tment										
Т	reasu	ry	Tura Treasur	у											
i D	.D.O.	:	100007 Sr.	Ah & V	ety. Officer Clinical I	Laboratory									
M	onth o	of Accou	nt: APR/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	49	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546
							Voted-Sixth- Schedule-Garo	51	Voucher	3,41,841	2,800	26,530	4,400	3,08,111	3,39,041
							Voted-Sixth- Schedule-Garo	609	Voucher	41,770	0	0	0	41,770	41,770
						Total Object I	Head 1 :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total Sub Hea	d:			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total Minor H	lead 4:			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total Sub Maj	jor Head 3:			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total Major H	lead 2415:			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
						Total of Mont	h :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357
M	onth (of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory and Disease Investigation		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	191	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546
							Voted-Sixth- Schedule-Garo	192	Voucher	3,41,841	2,800	26,530	22,000	2,90,511	3,39,041
						Total Object I	Head 1:			4,85,387	2,800	41,530	22,000	4,19,057	4,82,587
					(11) Travel Expenses,		Voted-Sixth-	1319	Voucher	5,890	0	0	0	5,890	5,890

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

	_	_													
]	Dema	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Г)epart	tment :	A.H and Vety	Depart	ment										
Т	reasu	ıry	Tura Treasury												
i).D.O.	.:	100007 Sr. A	h & V	ety. Officer Clinical I	Laboratory									
M	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcua	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03	004 (0 A	01) Clinical Laboratory nd Disease Investigation	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1320	Voucher	10,810	0	0	0	10,810	10,810
					Allowances		Voted-Sixth- Schedule-Garo	1321	Voucher	4,450	0	0	0	4,450	4,450
						Total Object I	Head 11 :			21,150	0	0	0	21,150	21,150
						Total Sub Hea	ıd:			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Minor H	Iead 4 :			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Sub Maj	jor Head 3:			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Major H	lead 2415:			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total of Mont	h :			5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		01) Clinical Laboratory nd Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1363	Voucher	20,560	0	0	0	20,560	20,560
							Voted-Sixth- Schedule-Garo	1368	Voucher	46,960	0	0	0	46,960	46,960
							Voted-Sixth- Schedule-Garo	2029	Voucher	11,396	0	0	0	11,396	11,396
							Voted-Sixth- Schedule-Garo	497	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546
							Voted-Sixth-	504	Voucher	3,41,049	3,592	26,530	2,200	3,08,727	3,37,457

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	nd:	47 ADMIN	ISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	ment										
Tr	easu	ry	Tura Treasury												
D.	D.O.	:	100007 Sr. A	h & V	ety. Officer Clinical I	Laboratory									
Mo	nth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Heau	Head		Schille				(State)	•	8009	- 7610		(A.G.))
2415	03		1) Clinical Laboratory nd Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			5,63,511	3,592	41,530	2,200	5,16,189	5,59,919
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	1307	Voucher	16,850	0	0	0	16,850	16,850
					Allowances	Total Object I	Head 11:			16,850	0	0	0	16,850	16,850
						Total Sub Hea	d:			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
						Total Minor H	lead 4 :			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
						Total Sub Maj	jor Head 3:			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
						Total Major H	lead 2415:			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
						Total of Mont	h :			5,80,361	3,592	41,530	2,200	5,33,039	5,76,769
Mo	nth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		1) Clinical Laboratory nd Disease Investigation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	3	Voucher	3,50,441	. 0	26,530	2,200	3,21,711	3,50,441
							Voted-Sixth- Schedule-Garo	4	Voucher	1,47,658	0	15,000	0	1,32,658	1,47,658
						Total Object I	Iead 1 :			4,98,099	0	41,530	2,200	4,54,369	4,98,099
						Total Sub Hea	d:			4,98,099	0	41,530	2,200	4,54,369	4,98,099
						Total Minor H	Iead <i>4 :</i>			4,98,099	0	41,530	2,200	4,54,369	4,98,099

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Up to Accounting Month September of Financial Year 2023-2024

Page No.

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Run Date:

I	Dema	nd :	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epar	tment :	A.H and Vety	y Depart	ment										
T	reasu	ıry	Tura Treasury	7											
i).D.O	.:	100007 Sr	Ah & V	ety. Officer Clinical I	Laboratory									
M	onth (of Acco	ount: JUL/2023												
Major	Sub	Mino		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	d		Head						(State)		8009	- 7610		(A.G.))
2415	03					Total Sub Majo	r Head 3:			4,98,099	0	41,530	2,200	4,54,369	4,98,099
						Total Major He	ead 2415:			4,98,099	0	41,530	2,200	4,54,369	4,98,099
						Total of Month	:			4,98,099	0	41,530	2,200	4,54,369	4,98,099
M	onth	of Acco	ount: AUG/2023												
			r Sub		Object Head		Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Majo Head		Head	Sub Head		Schme				(State)	by DDO		- 7610	(as per sor)	(A.G.))
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	552	Voucher	7,330	0	0	0	7,330	7,330
			Board/ Telephone Bill. (Bsnl)			Total Object Ho	ead 14:			7,330	0	0	0	7,330	7,330
						Total Sub Head	:			7,330	0	0	0	7,330	7,330
						Total Minor He	ad 1:			7,330	0	0	0	7,330	7,330
						Total Sub Majo	r Head θ :			7,330	0	0	0	7,330	7,330
						Total Major He	ad 2403:			7,330	0	0	0	7,330	7,330
2415	03	004	(01) Clinical Laboratory And Disease Investigation		(01) Salaries, Sumtuary Allowance	<u> </u>	Voted-Sixth- Schedule-Garo	165	Voucher	1,51,874	0	15,000	0	1,36,874	1,51,874
							Voted-Sixth- Schedule-Garo	169	Voucher	3,59,296	0	26,640	2,200	3,30,456	3,59,296
						Total Object Ho	ead 1:			5,11,170	0	41,640	2,200	4,67,330	5,11,170
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	916	Voucher	7,200	0	0	0	7,200	7,200

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

Page No.

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Run Date:

]	Demai	nd:	47 ADMIN	ISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment:	A.H and Vety	Depart	ment										
7	reasu	ry	Tura Treasury												
i).D.O.	:	100007 Sr. A	h & V	ety. Officer Clinical L	Laboratory									
M	onth (of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		1) Clinical Laboratory ()	(13) Office Expenses	Total Object H	lead 13 :			7,200	0	0	0	7,200	7,200
		A	nd Disease Investigation		21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1112	Voucher	10,000	0	0	0	10,000	10,000
					Equipments	Total Object H	lead 21 :			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d :			5,28,370	0	41,640	2,200	4,84,530	5,28,370
						Total Minor H	ead 4:			5,28,370	0	41,640	2,200	4,84,530	5,28,370
						Total Sub Maj	or Head 3:			5,28,370	0	41,640	2,200	4,84,530	5,28,370
						Total Major H	ead 2415:			5,28,370	0	41,640	2,200	4,84,530	5,28,370
						Total of Montl	ı :			5,35,700	0	41,640	2,200	4,91,860	5,35,700
M	onth (of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		1) Clinical Laboratory 0 nd Disease Investigation)	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1070	Voucher	1,39,284	0	40,000	0	99,284	1,39,284
							Voted-Sixth- Schedule-Garo	61	Voucher	79,794	0	0	0	79,794	79,794
							Voted-Sixth- Schedule-Garo	64	Voucher	2,42,646	0	13,640	2,200	2,26,806	2,42,646
						Total Object H	Iead 1 :			4,61,724	0	53,640	2,200	4,05,884	4,61,724
ĺ						Total Sub Hea	d :			4,61,724	0	53,640	2,200	4,05,884	4,61,724

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

Page No.

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Run Date:

	Dema	nd :	47 ADM	INISTRATION OF ANIMAL	HUSBANI	DRY AND VETERINARY	DEPARTMENT						
Г	Depar	tment	A.H and Ve	ty Department									
T	reası	ıry	Tura Treasur	У									
Ė	O.D.O	.:	100007 Sr.	Ah & Vety. Officer Clinical I	aboratory								
M	onth	of Acco	ount: SEP/2023										
			Sub Head	Sub Object Head Sub	Categoris Schme		C.V. No. Type Gro		Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
пеац	Head		пеац	Head	Schine	•	(Sta	ite)	•	8009	- 7610	` ,	(A.G.))
2415	03	004			Total Min	nor Head 4:	4,61	1,724	0	53,640	2,200	4,05,884	4,61,724
					Total Sub	Major Head 3:	4,61	1,724	0	53,640	2,200	4,05,884	4,61,724
					Total Maj	jor Head 2415 :	4,61	1,724	0	53,640	2,200	4,05,884	4,61,724
					Total of M	Ionth:	4,61	1,724	0	53,640	2,200	4,05,884	4,61,724
					Total of D	DDO 100007:	31,09	9,578	9,192	2,61,400	35,200	28,03,786	31,00,386
			n Portion										
In	terna	Adjus	ment of A.G. Office	e:									
G		CDI	1 0		DDC) wise Total (Original +R	econcilation+IA):						31,00,386
Sum	<u>ımar</u>	oj DI	OO wise expenditu	<u>ire</u>									
240	03 00) 1	Payment Due T Telephone Bill. (o Me.Pdcl/ Municipal Board (Bsnl)	/ 0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo						7,330
241	15 0.	3 4	(01) Clinical Lab Investigation	ooratory And Disease	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo						30,37,856
241	15 0.	3 4	(01) Clinical Lab Investigation	ooratory And Disease	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo						38,000
241	15 0.	3 4	(01) Clinical Lat Investigation	poratory And Disease	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo						7,200
241	15 03	3 4	(01) Clinical Lab Investigation	poratory And Disease	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo						10,000

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Tura Treasury
D.D.O. :	100007 Sr. Ah & Vety. Officer Clinical Laboratory
Summary of DDO v	vise expenditure_
	31,00,386

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

Page No.

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Run Date:

	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depar	tment :	A.H and Vety	Depar	tment										
1	reasu	ıry	Tura Treasury	7											
i	D.D.O	.:	100008 A.H	l & Vety	y Officer District Poul	ltry Farm Rongl	khon West Garo Hi	lls Tura							
М	onth	of Acco	unt: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		Treat	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	160	Voucher	3,90,665	3,000	39,960	6,600	3,41,105	3,87,665
						Total Object I	Head 1:			3,90,665	3,000	39,960	6,600	3,41,105	3,87,665
						Total Sub Hea	nd:			3,90,665	3,000	39,960	6,600	3,41,105	3,87,665
			(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	158	Voucher	1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
			Bhoi/Garo/Jowai		Allowance	Total Object I	Head 1:			1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
						Total Sub Hea	ıd :			1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
						Total Minor H	Iead 103 :			5,10,352	5,750	50,460	11,000	4,43,142	5,04,602
						Total Sub Ma	jor Head θ :			5,10,352	5,750	50,460	11,000	4,43,142	5,04,602
						Total Major H	Iead 2403:			5,10,352	5,750	50,460	11,000	4,43,142	5,04,602
						Total of Mont	h :			5,10,352	5,750	50,460	11,000	4,43,142	5,04,602
M	onth	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	419	Voucher	34,712	0	0	0	34,712	34,712
							Voted-Sixth- Schedule-Garo	420	Voucher	2,480	0	0	0	2,480	2,480
							Voted-Sixth- Schedule-Garo	423	Voucher	3,90,665	3,000	39,960	6,600	3,41,105	3,87,665

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Demai	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	tment :	A.H and Vety	y Depart	ment										
7	reasu	ıry	Tura Treasury	1											
i).D.O.	.:	100008 A.H	I & Vety	Officer District Pou	ltry Farm Rongl	khon West Garo Hi	lls Tura							
M	onth o	of Accou	nt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Head	Head		IIcuu	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, ura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,27,857	3,000	39,960	6,600	3,78,297	4,24,857
					02. Wages		Voted-Sixth- Schedule-Garo	832	Voucher	48,190	0	0	0	48,190	48,190
						Total Object I	Head 2 :			48,190	0	0	0	48,190	48,190
						Total Sub Hea	ıd:			4,76,047	3,000	39,960	6,600	4,26,487	4,73,047
			05) Central Hatchery and Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	424	Voucher	1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
			hoi/Garo/Jowai		Anowance	Total Object I	Head 1 :			1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
					02. Wages		General-Voted	829	Voucher	24,095	0	0	0	24,095	24,095
						Total Object I	Head 2 :			24,095	0	0	0	24,095	24,095
						Total Sub Hea	ıd:			1,43,782	2,750	10,500	4,400	1,26,132	1,41,032
						Total Minor H	Iead 103 :			6,19,829	5,750	50,460	11,000	5,52,619	6,14,079
						Total Sub Ma	jor Head θ :			6,19,829	5,750	50,460	11,000	5,52,619	6,14,079
						Total Major H	Iead 2403:			6,19,829	5,750	50,460	11,000	5,52,619	6,14,079
						Total of Mont	h :			6,19,829	5,750	50,460	11,000	5,52,619	6,14,079
M	onth o	of Accou	nt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amoun
	Head	i		Head						(State)		8009	- 7610		(A.G.)
2403	00	001 I	Payment Due To	0	14. Rents, Rates And		Voted-Sixth-	900	Voucher	42,683	0	0	0	42,683	42,683
										*				*	

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Run Date:

Γ)ema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment	: A.H and Vet	y Depart	tment										
T	reasu	ıry	Tura Treasury	y											
- :	.D.O.				y Officer District Pou	ltry Farm Rongkh	non West Garo Hi	lls Tura							
			ount: JUN/2023		, officer Bistrict Fou		- Con West Caro III								
Major	Sub	Mino	r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Total Object Ho	ead 14 :			42,683	0	0	0	42,683	42,683
			Board/ Telephone Bill. (Bsnl)			Total Sub Head	l :			42,683	0	0	0	42,683	42,683
						Total Minor He	ead 1:			42,683	0	0	0	42,683	42,683
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1217	Voucher	57,980	0	0	0	57,980	57,980
							Voted-Sixth- Schedule-Garo	64	Voucher	4,27,857	3,000	39,960	6,600	3,78,297	4,24,857
						Total Object Ho	ead 1:			4,85,837	3,000	39,960	6,600	4,36,277	4,82,837
					02. Wages		Voted-Sixth- Schedule-Garo	96	Voucher	24,490	0	0	0	24,490	24,490
						Total Object Ho	ead 2:			24,490	0	0	0	24,490	24,490
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1965	Voucher	8,000	0	0	0	8,000	8,000
					Allowances		Voted-Sixth- Schedule-Garo	1967	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	1968	Voucher	10,000	0	0	0	10,000	10,000
						Total Object Ho	ead 11:			26,000	0	0	0	26,000	26,000
						Total Sub Head	l:			5,36,327	3,000	39,960	6,600	4,86,767	5,33,327
			(05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	1220	Voucher	16,140	0	0	0	16,140	16,140
			And Chick Rearing Farm Bhoi/Garo/Jowai	l	Allowance		General-Voted	63	Voucher	1,19,687	1,750	3,500	4,400	1,10,037	1,17,937
						Total Object Ho	ead 1:			1,35,827	1,750	3,500	4,400	1,26,177	1,34,077
					02. Wages		General-Voted	97	Voucher	12,245	0	0	0	12,245	12,245

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Run Date:

D	emar	nd:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vety	Depart	tment										
Tı	reasu	ry	Tura Treasury												
D.	D.O.	:	100008 A.H	& Vety	y Officer District Pou	ltry Farm Rongl	khon West Garo Hi	lls Tura							
Mo	nth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		-,	0	02. Wages	Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
			nd Chick Rearing Farm hoi/Garo/Jowai		(11) Travel Expenses, Conveyance		General-Voted	1962	Voucher	8,000	0	0	0	8,000	8,000
					Allowances	Total Object I	Head 11:			8,000	0	0	0	8,000	8,000
						Total Sub Hea	nd:			1,56,072	1,750	3,500	4,400	1,46,422	1,54,322
						Total Minor H	Head 103:			6,92,399	4,750	43,460	11,000	6,33,189	6,87,649
						Total Sub Ma	jor Head θ :			7,35,082	4,750	43,460	11,000	6,75,872	7,30,332
						Total Major H	Iead 2403:			7,35,082	4,750	43,460	11,000	6,75,872	7,30,332
						Total of Mont	h :			7,35,082	4,750	43,460	11,000	6,75,872	7,30,332
Мо	nth o	of Accou	nt: JUL/2023												
		Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head	r Head	пеац	Sub Head		Schille				(State)	·	8009	- 7610		(A.G.)
2403	00		01) Poultry Farm, ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	354	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	355	Voucher	4,39,453	3,000	69,960	6,600	3,59,893	4,36,453
						Total Object I	Head 1:			4,66,792	3,000	69,960	6,600	3,87,232	4,63,792
					02. Wages		Voted-Sixth- Schedule-Garo	686	Voucher	23,700	0	0	0	23,700	23,700
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,700
					(13) Office Expenses		Voted-Sixth-	1458	Voucher	5,000	0	0	0	5,000	5,000

The Office of the Accountant General (A&E) Meghalaya **Shillong**

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Run Date: 31/10/2023 Demand: 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT **Department:** A.H and Vety Department **Treasury** Tura Treasury **D.D.O.** : 100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura Month of Account: JUL/2023 **Deduction Deduction Amount** Net Amount Gross Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type by DDO (as per A.G. A&E) (as per SOP) **Amount** Amount **Schme** Head Major Head Head Sub (A.G.)(State) 8009 7610 -Head Head 5,000 Total Object Head-- 13: 5,000 5,000 103 0 0 2403 00 (01) Poultry Farm, 0 (13) Office Expenses Tura/Jowai Total Sub Head: 4,95,492 3,000 69,960 6,600 4,15,932 4,92,492 (05) Central Hatchery (01) Salaries, Sumtuary General-Voted 356 Voucher 1,22,915 3,500 1,15,015 1,22,915 0 4,400 And Chick Rearing Farm Allowance 1,22,915 Bhoi/Garo/Jowai **Total Object Head--** 1: 0 3,500 4,400 1,15,015 1,22,915 02. Wages General-Voted Voucher 6,320 0 0 0 6,320 6,320 6,320 **Total Object Head-- 2**: 6,320 0 0 6,320 Total Sub Head: 1,29,235 3,500 4,400 1,21,335 1,29,235 6,24,727 3,000 11,000 5,37,267 6,21,727 **Total Minor Head** *103* : 73,460 6,24,727 5,37,267 6,21,727 **Total Sub Major Head** θ : 3,000 73,460 11,000 73,460 5,37,267 6,21,727 6,24,727 3,000 11,000 **Total Major Head** *2403* : 6,21,727 Total of Month: 6,24,727 3,000 73,460 11,000 5,37,267 Month of Account: AUG/2023 Deduction **Net Amount** Gross **Deduction Amount** Gross Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per A.G. A&E) by DDO (as per SOP) **Amount** Amount Head Major Head Head Sub **Schme** (State) (A.G.)Head 8009 -7610 Head 00 Payment Due To 14. Rents, Rates And Voted-Sixth-517 2403 Voucher 0 48,000 0 0 48,000 48,000 Me.Pdcl/ Municipal Taxes Schedule-Garo Board/ Telephone Bill. Total Object Head-- 14: 0 48,000 48,000 48,000 (Bsnl) **Total Sub Head:** 48,000 0 0 0 48,000 48,000

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Ι	Demai	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment:	A.H and Vety	y Depar	tment										
Т	reasu	ry	Tura Treasury	7											
Ď	.D.O.	:	100008 A.H	I & Vety	y Officer District Poul	ltry Farm Rongk	hon West Garo Hi	lls Tura							
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor H	ead 1:			48,000	0	0	0	48,000	48,00
			01) Poultry Farm, 'ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	592	Voucher	4,51,761	3,000	70,080	6,600	3,72,081	4,48,76
							Voted-Sixth- Schedule-Garo	593	Voucher	27,339	0	0	0	27,339	27,33
						Total Object H	ead 1 :			4,79,100	3,000	70,080	6,600	3,99,420	4,76,10
					02. Wages	·	Voted-Sixth- Schedule-Garo	542	Voucher	24,490	0	0	0	24,490	24,49
						Total Object H	lead 2 :			24,490	0	0	0	24,490	24,49
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	518	Voucher	6,500	0	0	0	6,500	6,50
					Equipments	Total Object H	ead 21:			6,500	0	0	0	6,500	6,50
						Total Sub Head	d :			5,10,090	3,000	70,080	6,600	4,30,410	5,07,09
			,	0	(01) Salaries, Sumtuary		General-Voted	591	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,39
			And Chick Rearing Farm Bhoi/Garo/Jowai		Allowance	Total Object H	ead 1:			1,26,391	0	3,500	4,400	1,18,491	1,26,39
					(13) Office Expenses	-	General-Voted	540	Voucher	2,000	0	0	0	2,000	2,00
						Total Object H	ead 13 :			2,000	0	0	0	2,000	2,00
					21. Materials And	-	General-Voted	519	Voucher	6,000	0	0	0	6,000	6,00
					Supplies, Store And Equipments	Total Object H	ead 21:			6,000	0	0	0	6,000	6,00
					52. Machinery Equipment/Tools &		General-Voted	531	Voucher	2,000	0	0	0	2,000	2,00
					Plant	Total Object H	ead 52 :			2,000	0	0	0	2,000	2,00
						Total Sub Head	d :			1,36,391	0	3,500	4,400	1,28,491	1,36,39

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Run Date:

1	Demai		47 ADMI	NICTD A	ATION OF ANIMAL	LITTED A NIDDY	AND VETEDINA	DV DEDAI	DTMENT						
	Deilial	iiu i				IIUSDANDKI	AND VEIERINA	IN I DEPAI	N I WIEN I						
I	Depart	ment:	A.H and Vet	y Depar	tment										
7	reasu	ry	Tura Treasury	у											
i	D.D.O.	:	100008 A.H	I & Vety	y Officer District Pou	ltry Farm Rongl	khon West Garo Hi	lls Tura							
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2403	00	103				Total Minor H	Head 103:			6,46,481	3,000	73,580	11,000	5,58,901	6,43,481
						Total Sub Ma	jor Head θ :			6,94,481	3,000	73,580	11,000	6,06,901	6,91,481
						Total Major H	Head 2403:			6,94,481	3,000	73,580	11,000	6,06,901	6,91,481
						Total of Mont	h :			6,94,481	3,000	73,580	11,000	6,06,901	6,91,481
М	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	N	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	433	Voucher	37,416	0	0	0	37,416	37,416
			Board/ Telephone Bill. Bsnl)			Total Object I	Head 14 :			37,416	0	0	0	37,416	37,416
						Total Sub Hea	ad :			37,416	0	0	0	37,416	37,416
						Total Minor H	Head 1:			37,416	0	0	0	37,416	37,416
			01) Poultry Farm, 'ura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	420	Voucher	88,964	. 0	20,000	0	68,964	88,964
							Voted-Sixth- Schedule-Garo	426	Voucher	3,62,797	3,000	51,080	6,600	3,02,117	3,59,797
							Voted-Sixth- Schedule-Garo	429	Voucher	27,339	0	0	0	27,339	27,339
						Total Object I	Head 1:			4,79,100	3,000	71,080	6,600	3,98,420	4,76,100
					02. Wages		Voted-Sixth- Schedule-Garo	458	Voucher	24,490	0	0	0	24,490	24,490

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Run Date : 31/10/2023

1	Demai	nd :	47 ADMIN	IISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
		tment :	A.H and Vety		ment										
T	reasu	ıry	Tura Treasury												
Ė).D.O.	· :	100008 A.H	& Vety	Officer District Pou	ltry Farm Rongk	thon West Garo Hi	lls Tura							
M	onth (of Acco	unt: SEP/2023												
		Minor			Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head	Sub Head		Schme				(State)	v	8009	- 7610	` '	(A.G.))
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages		Voted-Sixth- Schedule-Garo	459	Voucher	72,680	0	0	0	72,680	72,680
						Total Object H	Iead 2 :			97,170	0	0	0	97,170	97,170
						Total Sub Hea	d :			5,76,270	3,000	71,080	6,600	4,95,590	5,73,270
			(05) Central Hatchery And Chick Rearing Farm	0	(01) Salaries, Sumtuary Allowance		General-Voted	428	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391
			Bhoi/Garo/Jowai		Anowance	Total Object H	Iead 1 :			1,26,391	0	3,500	4,400	1,18,491	1,26,391
						Total Sub Hea	d :			1,26,391	0	3,500	4,400	1,18,491	1,26,391
						Total Minor H	lead 103:			7,02,661	3,000	74,580	11,000	6,14,081	6,99,661
						Total Sub Maj	or Head θ :			7,40,077	3,000	74,580	11,000	6,51,497	7,37,077
						Total Major H	lead 2403:			7,40,077	3,000	74,580	11,000	6,51,497	7,37,077
						Total of Montl	h :			7,40,077	3,000	74,580	11,000	6,51,497	7,37,077
						Total of DDO	100008 :			39,24,548	25,250	3,66,000	66,000	34,67,298	38,99,298
Re	conci	iliatior	n Portion												
In	ternal	Adjust	ment of A.G. Office:												
Sum	ımary	of DD	O wise expenditure	<u>e_</u>		DDO wis	e Total (Original	+Reconcila	ntion+IA):						38,99,298
240	03 00) 1	Payment Due To Telephone Bill. (B		cl/ Municipal Board	/ 0 14. Tax	Rents, Rates And	Voted	-Sixth-Schedul	le-Garo					1,28,099

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Run Date :

Der	mand	l :	47 ADMINISTRATION OF ANIMAL HUS	BANDRY AND VETERINARY	DEPARTMENT	
Dep	artm	ent :	A.H and Vety Department			
Tre	asury	7	Tura Treasury			
Ď.D	.0.:		100008 A.H & Vety Officer District Poultry Fa	arm Rongkhon West Garo Hills T	Tura	
Summ	ary o	f DD(O wise expenditure_			
2403	00	103	(01) Poultry Farm, Tura/Jowai	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,11,351
2403	00	103	(01) Poultry Farm, Tura/Jowai	0 02. Wages	Voted-Sixth-Schedule-Garo	2,18,040
2403	00	103	(01) Poultry Farm, Tura/Jowai	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm (Bhoi/Garo/Jowai	0 (01) Salaries, Sumtuary Allowance	General-Voted	7,43,648
2403	00	103	(05) Central Hatchery And Chick Rearing Farm (Bhoi/Garo/Jowai	0 02. Wages	General-Voted	42,660
2403	00	103	(05) Central Hatchery And Chick Rearing Farm (Bhoi/Garo/Jowai	0 (11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm (Bhoi/Garo/Jowai	0 (13) Office Expenses	General-Voted	2,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm (Bhoi/Garo/Jowai	0 21. Materials And Supplies, Store And Equipments	General-Voted	6,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm (Bhoi/Garo/Jowai	0 52. Machinery Equipment/Tools & Plant	General-Voted	2,000
						38,99,298

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I	Demai	ıd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Tura Treasur	y											
Ď	.D.O.	:	100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Me	onth (of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	175	Voucher	2,39,444	7,500	20,000	0	2,11,944	2,31,94
							Voted-Sixth- Schedule-Garo	221	Voucher	1,13,100	0	20,000	0	93,100	1,13,10
							General-Voted	229	Voucher	2,54,926	6,500	30,000	0	2,18,426	2,48,42
							Voted-Sixth- Schedule-Garo	923	Voucher	41,895	0	0	0	41,895	41,89
						Total Object I	Head 1:			6,49,365	14,000	70,000	0	5,65,365	6,35,36
						Total Sub Hea	ıd :			6,49,365	14,000	70,000	0	5,65,365	6,35,36
						Total Minor H	Head 102:			6,49,365	14,000	70,000	0	5,65,365	6,35,36
						Total Sub Ma	jor Head θ :			6,49,365	14,000	70,000	0	5,65,365	6,35,36
						Total Major H	Head 2403:			6,49,365	14,000	70,000	0	5,65,365	6,35,36
						Total of Mont	h :			6,49,365	14,000	70,000	0	5,65,365	6,35,36
M	onth (of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head			Head		S 4				(State)		8009	- 7610		(A.G.)
2403	00	1 1	09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	421	Voucher	1,13,100	0	20,000	0	93,100	1,13,10
							General-Voted	432	Voucher	2,54,926	3,000	30,000	0	2,21,926	2,51,92
							Voted-Sixth- Schedule-Garo	434	Voucher	2,39,444	4,000	20,000	0	2,15,444	2,35,44
							Voted-Sixth-	650							

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Run Date:

	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and Ve	ty Depart	ment										
Т	Γreasu	ry	Tura Treasur	у											
İ	D.D.O.	:	100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breedin	ng) Farm West Gar	o Hills Ron	gkhon Tura						
M	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	650	Voucher	25,328	0	0	0	25,328	25,328
							General-Voted	792	Voucher	51,567	0	0	0	51,567	51,567
							General-Voted	962	Voucher	84,585	0	0	0	84,585	84,585
							General-Voted	963	Voucher	85,166	0	0	0	85,166	85,166
							General-Voted	964	Voucher	85,900	0	0	0	85,900	85,900
							General-Voted	965	Voucher	85,931	0	0	0	85,931	85,931
							General-Voted	966	Voucher	56,976	0	0	0	56,976	56,976
						Total Object I	Head 1:			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total Sub Hea	id:			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total Minor H	Iead 102 :			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total Sub Maj	jor Head θ :			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total Major H	Iead 2403:			10,82,923	7,000	70,000	0	10,05,923	10,75,923
						Total of Mont	h :			10,82,923	7,000	70,000	0	10,05,923	10,75,923
M	onth o	of Accou	unt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcuu	Head			Head		Cimic				(State)		8009	- 7610		(A.G.))
2403	00	1 1	09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1218	Voucher	31,660	0	0	0	31,660	31,660
							General-Voted	1231	Voucher	36,733	0	0	0	36,733	36,733

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Run Date:

D	eman	id :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depart	ment										
Tr	reasu	ry	Tura Treasur	y											
	D.O.			A .H &	Vety. Officer (Distric	ct Cattle Breedin	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Mo	nth o	f Accou	nt: JUN/2023								D 1 (1			N	
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00	l \	99) Livestock Farms - aro Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1319	Voucher	16,000	0	0	0	16,000	16,000
							General-Voted	1714	Voucher	3,800	0	0	0	3,800	3,800
							General-Voted	77	Voucher	28,955	0	0	0	28,955	28,955
							General-Voted	78	Voucher	2,81,569	3,000	23,000	4,400	2,51,169	2,78,569
							Voted-Sixth- Schedule-Garo	79	Voucher	2,39,444	4,000	20,000	6,600	2,08,844	2,35,444
							Voted-Sixth- Schedule-Garo	85	Voucher	1,13,100	0	20,000	0	93,100	1,13,100
						Total Object H	Head 1 :			7,51,261	7,000	63,000	11,000	6,70,261	7,44,261
					02. Wages		General-Voted	901	Voucher	72,680	0	0	0	72,680	72,680
							Voted-Sixth- Schedule-Garo	902	Voucher	36,340	0	0	0	36,340	36,340
						Total Object F	Head 2:			1,09,020	0	0	0	1,09,020	1,09,020
						Total Sub Hea	d :			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
						Total Minor H	lead 102 :			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
						Total Sub Maj	jor Head θ :			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
						Total Major H	lead 2403:			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
						Total of Montl	h :			8,60,281	7,000	63,000	11,000	7,79,281	8,53,281
Mo	nth o	f Accou	nt: JUL/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G.			

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Run Date:

De	mand:		47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artmen	t:	A.H and Vet	y Depart	ment										
Tre	asury		Tura Treasur	y											
D.D	.O.:		100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breedir	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Mon	th of Ac	count:	JUL/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2403 0	0 102		Livestock Farms -	0	(01) Salaries, Sumtuary		General-Voted	357	Voucher	2,89,201	3,000	30,000	4,400	2,51,801	2,86,201
		Garo 1	Hills		Allowance		Voted-Sixth- Schedule-Garo	363	Voucher	2,45,776	4,000	20,000	6,600	2,15,176	2,41,776
							Voted-Sixth- Schedule-Garo	367	Voucher	1,16,300	0	20,000	0	96,300	1,16,300
						Total Object I	Head 1:			6,51,277	7,000	70,000	11,000	5,63,277	6,44,277
					02. Wages		General-Voted	1000	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Garo	1001	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2:			23,700	0	0	0	23,700	23,700
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1517	Voucher	8,000	0	0	0	8,000	8,000
							General-Voted	1518	Voucher	3,500	0	0	0	3,500	3,500
						Total Object I	Head 13:			11,500	0	0	0	11,500	11,500
						Total Sub Hea	ıd:			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
						Total Minor H	Iead 102 :			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
						Total Sub Maj	jor Head θ :			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
						Total Major H	Iead 2403:			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
						Total of Mont	h :			6,86,477	7,000	70,000	11,000	5,98,477	6,79,477
Mon	th of Ac	count:	AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction (as per A.C			

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Run Date:

Ι	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
Т	reasu	ry	Tura Treasur	y											
	D.O.	:	100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Me	onth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		ireau	Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00		09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	583	Voucher	1,16,300	0	20,000	0	96,300	1,16,30
							General-Voted	586	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,55
							Voted-Sixth- Schedule-Garo	587	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,90
						Total Object I	Head 1:			6,64,763	7,000	71,090	11,000	5,75,673	6,57,763
					02. Wages		General-Voted	1115	Voucher	24,095	0	0	0	24,095	24,09
							General-Voted	1116	Voucher	12,245	0	0	0	12,245	12,24
							Voted-Sixth- Schedule-Garo	1117	Voucher	12,245	0	0	0	12,245	12,24
							General-Voted	1487	Voucher	60,435	0	0	0	60,435	60,433
						Total Object I	Head 2:			1,09,020	0	0	0	1,09,020	1,09,020
					(11) Travel Expenses,		General-Voted	881	Voucher	16,280	0	0	0	16,280	16,280
					Conveyance Allowances		Voted-Sixth- Schedule-Garo	893	Voucher	7,920	0	0	0	7,920	7,920
							Voted-Sixth- Schedule-Garo	894	Voucher	11,620	0	0	0	11,620	11,620
						Total Object I	Head 11:			35,820	0	0	0	35,820	35,820
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	898	Voucher	11,500	0	0	0	11,500	11,500
					Equipments	Total Object I	Head 21 :			11,500	0	0	0	11,500	11,50
					51.Motor Vehicles		General-Voted	550	Voucher	14,500	0	0	0	14,500	14,500
							Voted-Sixth- Schedule-Garo	714	Voucher	8,395	0	0	0	8,395	8,39
						Total Object I	Head 51 :			22,895	0	0	0	22,895	22,89

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Run Date:

D	eman	ıd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	onortr	ment :	A.H and Vet	y Doport	tmant										
					unent										
Tr	reasui	ry	Tura Treasury	7											
D.	D.O.	:	100010 Sr.	A .H &	Vety. Officer (Distric	ct Cattle Breeding	ng) Farm West Gar	o Hills Ron	gkhon Tura						
Mo	nth o	f Accou	nt: AUG/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	1.	9) Livestock Farms - aro Hills			Total Sub Hea	ıd:			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
						Total Minor H	Iead 102 :			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
						Total Sub Ma	jor Head θ :			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
						Total Major H	Iead 2403:			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
						Total of Mont	h :			8,43,998	7,000	71,090	11,000	7,54,908	8,36,998
Mo	nth o	f Accou	nt: SEP/2023												
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		9) Livestock Farms -	0	(01) Salaries, Sumtuary		General-Voted	1395	Voucher	59,000	0	0	0	59,000	59,000
		G	aro Hills		Allowance		Voted-Sixth- Schedule-Garo	388	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905
							General-Voted	389	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558
							Voted-Sixth- Schedule-Garo	391	Voucher	1,16,300	0	20,000	0	96,300	1,16,300
						Total Object I	Head 1:			7,23,763	7,000	71,090	11,000	6,34,673	7,16,763
					02. Wages		General-Voted	1120	Voucher	71,100	0	0	0	71,100	71,100
							General-Voted	1121	Voucher	24,490	0	0	0	24,490	24,490
							Voted-Sixth- Schedule-Garo	1122	Voucher	12,245	0	0	0	12,245	12,245
							General-Voted	1711	Voucher	1,44,570	0	0	0	1,44,570	1,44,570

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Dema	nd:	47 ADMIN	ISTR A	ATION OF ANIMA	AL HUSBANDRY	AND VETERINAR	RY DEPAI	RTMENT						
Depart	ment :	A.H and Vety	Depar	tment										
Treasu		Tura Treasury	Dopui											
D.D.O.			TT 0_	Vata Officer (Die	tui at Cattle Duce di	Town West Cons	II:IIa Dan	alder Torre						
			.н «	Vety. Officer (Dis	urici Cattie Breedii	ng) Farm West Garo	HIIIS KON	gknon Tura						
		ount: SEP/2023							Cmana	Dadwatian	Doda et ou	A 4	Not Assessed	C
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head Wajo		i Heau	Head		Schine				(State)		8009	- 7610	_	(A.G.))
2403 00	102	(09) Livestock Farms - Garo Hills	0	02. Wages		General-Voted	460	Voucher	73,470	0	0	0	73,470	73,470
		Suro Tims			Total Object I	Head 2:			3,25,875	0	0	0	3,25,875	3,25,875
					Total Sub Hea	nd:			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
					Total Minor H	lead 102 :			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
					Total Sub Ma	jor Head θ :			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
					Total Major H	Iead 2403:			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
					Total of Mont	h :			10,49,638	7,000	71,090	11,000	9,60,548	10,42,638
D	:1:4: -	D			Total of DDO	100010 :			51,72,682	49,000	4,15,180	44,000	46,64,502	51,23,682
		n Portion tment of A.G. Office:												
Summary	of DI	OO wise expenditure	<u>e</u> _		DDO wis	se Total (Original +	+Reconcila	ation+IA) :						51,23,682
2403 00	102	2 (09) Livestock Far	rms - G	Saro Hills) Salaries, Sumtua owance	ry Genei	ral-Voted						22,28,851
2403 00	102	2 (09) Livestock Far	ms - G	Garo Hills	•) Salaries, Sumtua owance	ry Voted	-Sixth-Schedule	e-Garo					22,45,501
2403 00	102	2 (09) Livestock Far	ms - G	Garo Hills	0 02.	Wages	Gener	al-Voted						4,94,935
2403 00	102	2 (09) Livestock Far	ms - G	Garo Hills	0 02.	Wages	Voted	-Sixth-Schedule	e-Garo					72,680

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Demand:	47 ADMINISTRATION OF ANIMAL HUS	BANDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100010 Sr. A .H & Vety. Officer (District Ca	ttle Breeding) Farm West Garo Hi	ills Rongkhon Tura	
Summary of DDO wi	ise expenditure_			
2403 00 102 (09) Livestock Farms - Garo Hills	0 (11) Travel Expenses, Conveyance Allowances	General-Voted	16,280
2403 00 102 (09) Livestock Farms - Garo Hills	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,540
2403 00 102 (09) Livestock Farms - Garo Hills	0 (13) Office Expenses	General-Voted	3,500
2403 00 102 (09) Livestock Farms - Garo Hills	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000
2403 00 102 (09) Livestock Farms - Garo Hills	0 21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,500
2403 00 102 (09) Livestock Farms - Garo Hills	0 51.Motor Vehicles	General-Voted	14,500
2403 00 102 (09) Livestock Farms - Garo Hills	0 51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,395
				51,23,682

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Den	nand	:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artme	ent :	A.H and Ve	ety Depar	tment										
Trea	asury		Tura Treasu	ry											
D.D.	.O.:		100011 Sı	r. A H & V	Vety Officer Medium	ı Farm Dalu									
Mont	h of A	Accoun	nt: APR/2023												
Major Sı Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead	icau i	Heau	Head		Schille				(State)	·	8009	- 7610		(A.G.))
2403 00) 10	05 (10)) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	156	Voucher	2,88,646	0	11,710	0	2,76,936	2,88,646
						Total Object H	Iead 1 :			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total Sub Hea	d :			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total Minor H	lead 105 :			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total Sub Maj	or Head θ :			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total Major H	lead 2403:			2,88,646	0	11,710	0	2,76,936	2,88,646
						Total of Montl	h :			2,88,646	0	11,710	0	2,76,936	2,88,646
Mont	h of A	Accoun	nt: MAY/2023												
Major Si Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head		Semme				(State)		8009	- 7610		(A.G.))
2403 00) 10	05 (10)) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	415	Voucher	2,88,646	0	11,710	0	2,76,936	2,88,646
							Voted-Sixth- Schedule-Garo	472	Voucher	1,27,148	0	13,000	0	1,14,148	1,27,148
							Voted-Sixth- Schedule-Garo	474	Voucher	1,27,148	0	13,000	0	1,14,148	1,27,148
						Total Object H	Iead 1 :			5,42,942	0	37,710	0	5,05,232	5,42,942
					02. Wages		Voted-Sixth- Schedule-Garo	939	Voucher	70,983	0	0	0	70,983	70,983
															1

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	eman	. h.	45 453 673	ATOTO A	THOM OF ANDLAS		AND METERINA	DV DEDAI	DTMENT						
De	Cilian	ıu .	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KI DEPAI	KIMENI						
De	epartı	ment :	A.H and Vety	y Depart	ment										
Tr	easui	ry	Tura Treasury	7											
D.]	D.O.	:	100011 Sr.	A H & V	Vety Officer Medium	n Farm Dalu									
Moi	nth o	f Accou	unt: MAY/2023												
Major Head N			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105 ((10) Pig Farm, Dalu			Total Sub Hea	d :			6,13,925	0	37,710	0	5,76,215	6,13,925
						Total Minor H	lead 105 :			6,13,925	0	37,710	0	5,76,215	6,13,925
						Total Sub Maj	or Head θ :			6,13,925	0	37,710	0	5,76,215	6,13,925
						Total Major H	lead 2403:			6,13,925	0	37,710	0	5,76,215	6,13,925
						Total of Month	h :			6,13,925	0	37,710	0	5,76,215	6,13,925
Moi	nth o	of Accou	unt: JUN/2023			Total of Month	h :				· · · · · · · · · · · · · · · · · · ·	,		, ,	
Major	Sub	Minor	· Sub		Object Head	Categorised	h : Plan/Non-Plan	T.V. No.	Туре		Deduction	Deduction A	mount	Net Amount	Gross Amount
Major Head M	Sub	Minor r Head		Sub Sub Head	Object Head			T.V. No.	Туре	Gross	· · · · · · · · · · · · · · · · · · ·	Deduction A (as per A.G.	mount	, ,	Gross
Major Head M I	Sub Aajor Head	Minor r Head	Payment Due To Me.Pdcl/ Municipal	Sub	Object Head 14. Rents, Rates And Taxes	Categorised		T.V. No.	Type Voucher	Gross Amount	Deduction	Deduction A (as per A.G.	mount A&E)	Net Amount	Gross Amount
Major Head M I	Sub Aajor Head	Minor r Head	Sub Head Payment Due To	Sub Head	14. Rents, Rates And	Categorised	Plan/Non-Plan Voted-Sixth- Schedule-Garo			Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	mount A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head M I	Sub Aajor Head	Minor r Head	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	Sub Head	14. Rents, Rates And	Categorised Schme	Plan/Non-Plan Voted-Sixth- Schedule-Garo Iead 14:			Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009	Amount A&E) - 7610	Net Amount (as per SOP)	Gross Amount (A.G.))
Major Head M I	Sub Aajor Head	Minor r Head	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	Sub Head	14. Rents, Rates And	Categorised Schme Total Object H	Plan/Non-Plan Voted-Sixth- Schedule-Garo lead 14: d:			Gross Amount (State) 10,334	Deduction by DDO	Deduction A (as per A.G. 8009	Amount A&E) - 7610 0	Net Amount (as per SOP) 10,334 10,334	Gross Amount (A.G.)) 10,334
Major Head M I	Sub Aajor Head	Minor r Head	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill.	Sub Head	14. Rents, Rates And	Categorised Schme Total Object H Total Sub Hea Total Minor H	Plan/Non-Plan Voted-Sixth- Schedule-Garo lead 14: d:			Gross Amount (State) 10,334 10,334	Deduction by DDO	Deduction A (as per A.G. 8009	mount A&E) - 7610 0 0	Net Amount (as per SOP) 10,334 10,334 10,334	Gross Amount (A.G.)) 10,334 10,334
Major Head M I	Sub Aajor Head	Minor r Head	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Sub Head	14. Rents, Rates And Taxes (01) Salaries, Sumtuary	Categorised Schme Total Object H Total Sub Hea Total Minor H	Plan/Non-Plan Voted-Sixth- Schedule-Garo Head 14: d: Lead 1: Voted-Sixth-	1085	Voucher	Gross Amount (State) 10,334 10,334 10,334	Deduction by DDO 0 0 0 0	Deduction A (as per A.G. 8009	0 0 0	Net Amount (as per SOP) 10,334 10,334 10,334	Gross Amount (A.G.)) 10,334 10,334 10,334
Major Head M I	Sub Aajor Head	Minor r Head	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Sub Head	14. Rents, Rates And Taxes (01) Salaries, Sumtuary	Categorised Schme Total Object H Total Sub Hea Total Minor H	Plan/Non-Plan Voted-Sixth-Schedule-Garo Head 14: d: Lead 1: Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo Voted-Sixth-Schedule-Garo	1085	Voucher Voucher	Gross Amount (State) 10,334 10,334 10,334 18,280	Deduction by DDO 0 0 0 0 0	Deduction A (as per A.G. 8009 0 0 0 0 0	0 0 0 0	Net Amount (as per SOP) 10,334 10,334 10,334 10,334	Gross Amount (A.G.)) 10,334 10,334 10,334 18,280

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	Dema	nd :	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
J	Depar	tment :	A.H and Ve	ety Depart	ment										
7	Freasi	ury	Tura Treasu	ry											
j	D.D.O). :	100011 Si	. A H & V	Vety Officer Medium	Farm Dalu									
M	Ionth	of Acco	unt: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
licac	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			4,73,934	0	24,710	0	4,49,224	4,73,934
					02. Wages		Voted-Sixth- Schedule-Garo	835	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	lead 2 :			35,550	0	0	0	35,550	35,550
						Total Sub Hea	d :			5,09,484	0	24,710	0	4,84,774	5,09,484
						Total Minor H	lead 105 :			5,09,484	0	24,710	0	4,84,774	5,09,484
						Total Sub Maj	or Head θ :			5,19,818	0	24,710	0	4,95,108	5,19,818
						Total Major H	lead 2403:			5,19,818	0	24,710	0	4,95,108	5,19,818
						Total of Montl	n :			5,19,818	0	24,710	0	4,95,108	5,19,818
M	Ionth	of Acco	unt: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcuc	Head		11040	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	353	Voucher	2,96,618	0	11,710	0	2,84,908	2,96,618
							Voted-Sixth- Schedule-Garo	366	Voucher	1,30,804	0	13,000	0	1,17,804	1,30,804
						Total Object H	Iead 1 :			4,27,422	0	24,710	0	4,02,712	4,27,422
					02. Wages		Voted-Sixth- Schedule-Garo	404	Voucher	35,550	0	0	0	35,550	35,550
						Total Object F	Iead 2 :			35,550	0	0	0	35,550	35,550

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Run Date:

]]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г)epart	tment :	A.H and Vet	y Depar	tment										
Т	reasu	ıry	Tura Treasur	у											
Ė	D.D.O	.:	100011 Sr.	A H &	Vety Officer Medium	n Farm Dalu									
M	onth o	of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	105 (10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1118	Voucher	5,410	0	0	0	5,410	5,410
					Allowances		Voted-Sixth- Schedule-Garo	1119	Voucher	5,100	0	0	0	5,100	5,100
						Total Object I	Head 11:			10,510	0	0	0	10,510	10,510
						Total Sub Hea	ıd:			4,73,482	0	24,710	0	4,48,772	4,73,482
						Total Minor H	lead 105 :			4,73,482	0	24,710	0	4,48,772	4,73,482
						Total Sub Maj	jor Head θ :			4,73,482	0	24,710	0	4,48,772	4,73,482
						Total Major H	lead 2403:			4,73,482	0	24,710	0	4,48,772	4,73,482
						Total of Mont	h :			4,73,482	0	24,710	0	4,48,772	4,73,482
M	onth	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	N	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	892	Voucher	19,680	0	0	0	19,680	19,680
			Board/ Telephone Bill. Bsnl)			Total Object I	Head 14 :			19,680	0	0	0	19,680	19,680
						Total Sub Hea	ıd:			19,680	0	0	0	19,680	19,680
						Total Minor H	Iead 1:			19,680	0	0	0	19,680	19,680
		105 (10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	496	Voucher	3,02,328	0	11,850	0	2,90,478	3,02,328

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Run Date:

D	eman	id:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	eparti	ment :	A.H and	Vety Depar	tment										
Tr	easu	ry	Tura Trea	sury											
D.	D.O.	:	100011	Sr. A H & `	Vety Officer Medium	n Farm Dalu									
Mo	nth o	f Accou	nt: AUG/202	3											
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
	Head		Tread	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	105 (1	0) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	578	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,47
						Total Object H	Head 1 :			4,36,804	0	24,850	0	4,11,954	4,36,80
					02. Wages		Voted-Sixth- Schedule-Garo	494	Voucher	36,735	0	0	0	36,735	36,73
						Total Object H	Head 2 :			36,735	0	0	0	36,735	36,73
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	520	Voucher	2,500	0	0	0	2,500	2,50
						Total Object H	Head 13:			2,500	0	0	0	2,500	2,50
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	965	Voucher	8,700	0	0	0	8,700	8,70
					Equipments	Total Object I	Head 21:			8,700	0	0	0	8,700	8,70
						Total Sub Hea	d:			4,84,739	0	24,850	0	4,59,889	4,84,73
						Total Minor H	lead 105 :			4,84,739	0	24,850	0	4,59,889	4,84,73
						Total Sub Maj	jor Head θ :			5,04,419	0	24,850	0	4,79,569	5,04,41
						Total Major H	lead 2403:			5,04,419	0	24,850	0	4,79,569	5,04,41
						Total of Mont	h :			5,04,419	0	24,850	0	4,79,569	5,04,41
Mo	nth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head		-				(State)		8009	- 7610		(A.G.)

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Run Date:

Den	nand	:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artmo	ent :	A.H and Vety	/ Depart	ment										
Trea	asury		Tura Treasury	r											
D.D.	.O.:		100011 Sr. A	А Н & Ч	Vety Officer Medium	n Farm Dalu									
Mont	th of A	Accou	nt: SEP/2023												
Major So Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead	Icau	Itau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403 00	00	M	Ie.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	1078	Voucher	28,489	0	0	0	28,489	28,489
			oard/ Telephone Bill. Bsnl)			Total Object I	Iead 14 :			28,489	0	0	0	28,489	28,489
						Total Sub Hea	d :			28,489	0	0	0	28,489	28,489
						Total Minor H	lead 1:			28,489	0	0	0	28,489	28,489
	10)5 (1	0) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1249	Voucher	36,896	0	0	0	36,896	36,896
							Voted-Sixth- Schedule-Garo	384	Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188
							Voted-Sixth- Schedule-Garo	392	Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476
						Total Object I	Head 1:			4,76,560	0	24,850	0	4,51,710	4,76,560
					02. Wages		Voted-Sixth- Schedule-Garo	1079	Voucher	36,735	0	0	0	36,735	36,735
						Total Object I	Iead 2:			36,735	0	0	0	36,735	36,735
						Total Sub Hea	d :			5,13,295	0	24,850	0	4,88,445	5,13,295
						Total Minor H	lead 105 :			5,13,295	0	24,850	0	4,88,445	5,13,295
						Total Sub Maj	or Head θ :			5,41,784	0	24,850	0	5,16,934	5,41,784
						Total Major H	lead 2403:			5,41,784	0	24,850	0	5,16,934	5,41,784
						Total of Mont	h :			5,41,784	0	24,850	0	5,16,934	5,41,784
	_					Total of DDO	100011:			29,42,074	0	1,48,540	0	27,93,534	29,42,074

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Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100011 Sr. A H & Vety Officer Medium Fa	rm Dalı	u		
Reconciliation Po	ortion				
Internal Adjustmen	at of A.G. Office:				
		DDC	O wise Total (Original +Re	econcilation+IA) :	29,42,074
Summary of DDO v	wise expenditure_				
	Payment Due To Me.Pdcl/ Municipal Board/ elephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	58,503
2403 00 105 (1	0) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,46,308
2403 00 105 (1	(0) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	2,15,553
2403 00 105 (1	0) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,510
2403 00 105 (1	0) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403 00 105 (1	0) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	8,700
					29,42,074

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]	Dema	ind:	47	ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г)epar	tment :	A.H	and Vety	Depart	ment										
Т	reası	ury	Tura	Treasury												
i	D.D.O).:	1000	12 Man	ager Fe	eed Mills Rongkhon										
М	onth	of Acco	unt: APR	/2023												
		Minor or Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Heau	Hea		Heau		Head		Schille				(State)	·		- 7610	•	(A.G.))
2403	00	107	(06) Feed Mill	Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	179	Voucher	3,12,205	1,000	40,790	0	2,70,415	3,11,205
								Voted-Sixth- Schedule-Garo	181	Voucher	26,643	0	0	0	26,643	26,643
								Voted-Sixth- Schedule-Garo	223	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408
							Total Object H	Head 1:			4,74,256	1,000	52,790	0	4,20,466	4,73,256
							Total Sub Hea	d:			4,74,256	1,000	52,790	0	4,20,466	4,73,256
							Total Minor H	lead 107 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256
							Total Sub Maj	jor Head θ :			4,74,256	1,000	52,790	0	4,20,466	4,73,256
							Total Major H	lead 2403:			4,74,256	1,000	52,790	0	4,20,466	4,73,256
							Total of Mont	h :			4,74,256	1,000	52,790	0	4,20,466	4,73,256
M	onth	of Acco	unt: MAY	7/2023												
		Minor or Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Hea		11000		Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	107	(06) Feed Mill	Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	452	Voucher	26,643	0	0	0	26,643	26,643
								Voted-Sixth- Schedule-Garo	453	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205
								Voted-Sixth- Schedule-Garo	470	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408
							Total Object I	Head 1:								
Visit u	s at h	nttp//cag	.gov.in/ae/i	meghalay	<u>a</u>											

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

I	Demai	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
D	epart	ment :	A.H and	Vety Depart	ment										
T	reasu	ry	Tura Treas	sury											
Ď	.D.O.	:	100012	Manager Fe	eed Mills Rongkhon										
M	onth o	of Accou	int: MAY/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Truu	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	107	06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance					4,74,256	1,000	52,790	4,400	4,16,066	4,73,256
					02. Wages		Voted-Sixth- Schedule-Garo	938	Voucher	48,190	0	0	0	48,190	48,190
						Total Object I	Head 2:			48,190	0	0	0	48,190	48,190
						Total Sub Hea	ad:			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
						Total Minor H	Head 107 :			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
						Total Sub Ma	jor Head θ :			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
						Total Major H	Head 2403:			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
						Total of Mont	h :			5,22,446	1,000	52,790	4,400	4,64,256	5,21,446
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	107	06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1313	Voucher	19,380	0	0	0	19,380	19,380
							Voted-Sixth- Schedule-Garo	1315	Voucher	42,760	0	0	0	42,760	42,760
							Voted-Sixth- Schedule-Garo	1316	Voucher	3,480	0	0	0	3,480	3,480
							Voted-Sixth- Schedule-Garo	65	Voucher	26,643	0	0	0	26,643	26,643
							Voted-Sixth-	66	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408

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Run Date:

]	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	Depart	ment:	A.H and Ve	ty Depart	ment										
Т	reasu	ıry	Tura Treasur	у											
i).D.O.	. :	100012 Ma	anager Fe	eed Mills Rongkhon										
M	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.)
2403	00	107 (0	6) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	67	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,20
						Total Object I	Head 1 :			5,39,876	1,000	52,790	4,400	4,81,686	5,38,87
					02. Wages		Voted-Sixth- Schedule-Garo	1083	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			24,490	0	0	0	24,490	24,49
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1081	Voucher	1,800	0	0	0	1,800	1,800
					Allowances		Voted-Sixth- Schedule-Garo	1082	Voucher	1,800	0	0	0	1,800	1,80
						Total Object I	Head 11:			3,600	0	0	0	3,600	3,600
						Total Sub Hea	ad:			5,67,966	1,000	52,790	4,400	5,09,776	5,66,966
						Total Minor H	Head 107:			5,67,966	1,000	52,790	4,400	5,09,776	5,66,960
						Total Sub Ma	jor Head θ :			5,67,966	1,000	52,790	4,400	5,09,776	5,66,960
						Total Major H	Head 2403:			5,67,966	1,000	52,790	4,400	5,09,776	5,66,966
						Total of Mont	h :			5,67,966	1,000	52,790	4,400	5,09,776	5,66,966
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.)
2403	00		ayment Due To	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	927	Voucher	1,507	0	0	0	1,507	1,507

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Run Date:

D	Dema i	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
T	reasu	ry	Tura Treasury	7											
Ď	.D.O.	:	100012 Ma	nager Fe	eed Mills Rongkhon										
Mo	onth o	of Acco	unt: JUL/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.)
403	00		Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes	Total Object I	Head 14 :			1,507	0	0	0	1,507	1,50
			Board/ Telephone Bill. (Bsnl)			Total Sub Hea	ad:			1,507	0	0	0	1,507	1,50
						Total Minor H	Head 1:			1,507	0	0	0	1,507	1,50
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1003	Voucher	6,836	0	0	0	6,836	6,83
							Voted-Sixth- Schedule-Garo	1315	Voucher	79,495	0	0	0	79,495	79,49
							Voted-Sixth- Schedule-Garo	373	Voucher	1,39,284	0	12,000	0	1,27,284	1,39,28
							Voted-Sixth- Schedule-Garo	375	Voucher	3,20,757	1,000	40,790	4,400	2,74,567	3,19,75
							Voted-Sixth- Schedule-Garo	378	Voucher	27,339	0	0	0	27,339	27,33
						Total Object I	Head 1:			5,73,711	1,000	52,790	4,400	5,15,521	5,72,71
					02. Wages		Voted-Sixth- Schedule-Garo	958	Voucher	23,700	0	0	0	23,700	23,70
						Total Object I	Head 2:			23,700	0	0	0	23,700	23,70
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	926	Voucher	7,380	0	0	0	7,380	7,38
					Allowances	Total Object 1	Head 11:			7,380	0	0	0	7,380	7,38
						Total Sub Hea	nd:			6,04,791	1,000	52,790	4,400	5,46,601	6,03,79
						Total Minor H	Head 107:			6,04,791	1,000	52,790	4,400	5,46,601	6,03,79
						Total Sub Ma	jor Head θ :			6,06,298	1,000	52,790	4,400	5,48,108	6,05,29

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D		47 45345	HOTED A	TION OF ANIMAL	IIIICD ANDDY		DV DED 4 1	OTMENT.						
Dema	na :	47 ADMIN	N151KA	ATION OF ANIMAL	HUSBANDKY	AND VEIERINA	KY DEPAI	X I WIEN I						
Depar	tment	: A.H and Vety	Depart	tment										
Treası	ıry	Tura Treasury												
D.D.O	.:	100012 Man	ager Fe	eed Mills Rongkhon										
Month	of Acc	ount: JUL/2023												
Major Sub Head Majo	Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	d		Head						(State)		8009	- 7610		(A.G.))
2403					Total Major H	Iead 2403 :			6,06,298	1,000	52,790	4,400	5,48,108	6,05,298
					Total of Mont	h :			6,06,298	1,000	52,790	4,400	5,48,108	6,05,298
Month	of Acc	ount: AUG/2023												
Major Sub Head Majo Head	r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2402	105	000 0				** 1011								
2403 00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1545	Voucher	20,000	0	0	0	20,000	20,000
				Equipments	Total Object I	Head 21:			20,000	0	0	0	20,000	20,000
					Total Sub Hea	ıd :			20,000	0	0	0	20,000	20,000
		(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1543	Voucher	20,000	0	0	0	20,000	20,000
				Equipments	Total Object I	Head 21:			20,000	0	0	0	20,000	20,000
					Total Sub Hea	nd:			20,000	0	0	0	20,000	20,000
					Total Minor H	Iead 105 :			40,000	0	0	0	40,000	40,000
	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1448	Voucher	46,000	0	0	0	46,000	46,000
						Voted-Sixth- Schedule-Garo	1490	Voucher	1,336	0	0	0	1,336	1,336
						Voted-Sixth- Schedule-Garo	582	Voucher	1,39,284	0	12,000	0	1,27,284	1,39,284
						Voted-Sixth- Schedule-Garo	598	Voucher	27,339	0	0	0	27,339	27,339

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Run Date:

I	Demai	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and V	ety Depar	rtment										
Т	reasu	ry	Tura Treası	ury											
-; D	.D.O.	:	100012 N	Manager F	eed Mills Rongkhon										
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	107 (0	06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	599	Voucher	3,30,036	1,000	28,960	4,400	2,95,676	3,29,03
						Total Object He	ead 1 :			5,43,995	1,000	40,960	4,400	4,97,635	5,42,99
					02. Wages		Voted-Sixth- Schedule-Garo	977	Voucher	24,490	0	0	0	24,490	24,49
						Total Object He	ead 2:			24,490	0	0	0	24,490	24,49
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	897	Voucher	1,200	0	0	0	1,200	1,20
						Total Object H	ead 13 :			1,200	0	0	0	1,200	1,20
					21. Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	728	Voucher	21,000	0	0	0	21,000	21,00
					Equipments	Total Object Ho	ead 21 :			21,000	0	0	0	21,000	21,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	1464	Voucher	14,500	0	0	0	14,500	14,50
						Total Object Ho	ead 51 :			14,500	0	0	0	14,500	14,50
					52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Garo	896	Voucher	2,200	0	0	0	2,200	2,200
					Fidilt	Total Object H	ead 52 :			2,200	0	0	0	2,200	2,20
						Total Sub Head	l:			6,07,385	1,000	40,960	4,400	5,61,025	6,06,38
						Total Minor He	ead 107:			6,07,385	1,000	40,960	4,400	5,61,025	6,06,38
						Total Sub Majo	or Head θ :			6,47,385	1,000	40,960	4,400	6,01,025	6,46,385
						Total Major He	ead 2403:			6,47,385	1,000	40,960	4,400	6,01,025	6,46,38

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_				OPP :	mrov on the control			DII D== : =							
De	mand:	47	ADMINI	STRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	CTMENT						
Dep	partment	: A.H a	and Vety I	Depart	ment										
Tre	easury	Tura	Treasury												
D.D	0.0.:	1000	12 Mana	ger Fe	ed Mills Rongkhon										
Mon	th of Aco	count: AUG	1/2023												
Major S Head M	Sub Min			Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun (A.G.)
1.1	ıcau			iicau											
						Total of Mont	h :			6,47,385	1,000	40,960	4,400	6,01,025	6,46,385
Major S	Sub Min	count: SEP/2 or Sub d Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	lead			Head		3				(State)		8009	- 7610		(A.G.))
2403 0	00 107	(06) Feed Mill	Tura 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	44,120	0	6,500	2,200	35,420	44,120
							Voted-Sixth- Schedule-Garo	415	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Garo	417	Voucher	2,87,252	1,000	17,460	2,200	2,66,592	2,86,252
						Total Object I	Head 1:			3,58,711	1,000	23,960	4,400	3,29,351	3,57,711
					02. Wages		Voted-Sixth- Schedule-Garo	707	Voucher	2,18,040	0	0	0	2,18,040	2,18,040
							Voted-Sixth- Schedule-Garo	708	Voucher	24,490	0	0	0	24,490	24,490
						Total Object I	Head 2:			2,42,530	0	0	0	2,42,530	2,42,530
						Total Sub Hea	d:			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
						Total Minor H	lead 107 :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
						Total Sub Ma	jor Head θ :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
						Total Major H	lead 2403:			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241
						Total of Mont	h :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT				
Department :	A.H and Vety Department							
Treasury	Tura Treasury							
D.D.O. :	100012 Manager Feed Mills Rongkhon							
	To	otal of D	DDO 100012:	34,19,592 6,000 2	2,76,080	22,000	31,15,512	34,13,592
Reconciliation								
Internal Adjustn	nent of A.G. Office:							
		DDC) wise Total (Original +Re	concilation+IA):				34,13,592
Summary of DD	O wise expenditure							
2403 00 1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo				1,507
2403 00 105	(06) Pig Farm, Baghmara	0	21. Materials And	Voted-Sixth-Schedule-Garo				20,000
2100 00 100	(vv) z ig z uzm., z ugmmuzu	•	Supplies, Store And Equipments	y stea shirin senedare san v				20,000
2403 00 105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				20,000
2403 00 107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				29,58,805
2403 00 107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo				3,63,400
2403 00 107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				10,980
2403 00 107	(06) Feed Mill Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				1,200
2403 00 107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				21,000
2403 00 107	(06) Feed Mill Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo				14,500
2403 00 107	(06) Feed Mill Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo				2,200

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Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Tura Treasury
D.D.O. :	100012 Manager Feed Mills Rongkhon
Summary of DDO v	vise expenditure_
	34,13,592

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D	emar	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and	Vety Depar	tment										
Tı	reasu	ry	Tura Treas	sury											
D.	D.O.	:	100013	Asstt. Dire	ctor Vtc Rongkhon										
Mo	nth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		8) Vocational Train or Farmers	ing 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	2,80,467	0	25,000	0	2,55,467	2,80,467
							Voted-Sixth- Schedule-Garo	52	Voucher	45,656	0	3,330	0	42,326	45,656
							Voted-Sixth- Schedule-Garo	53	Voucher	69,181	0	0	0	69,181	69,181
						Total Object I	Head 1:			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total Sub Hea	ıd:			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total Minor H	Iead 277 :			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total Sub Maj	jor Head 3:			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total Major H	Lead 2415:			3,95,304	0	28,330	0	3,66,974	3,95,304
						Total of Mont	h :			3,95,304	0	28,330	0	3,66,974	3,95,304
Mo	nth o	of Accou	nt: MAY/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		8) Vocational Train or Farmers	ing 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	190	Voucher	2,80,467	0	37,500	0	2,42,967	2,80,467
							Voted-Sixth- Schedule-Garo	193	Voucher	45,656	0	3,330	2,200	40,126	45,656
							Voted-Sixth- Schedule-Garo	786	Voucher	64,569	0	0	0	64,569	64,569
						Total Object I	Head 1:								

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Run Date:

I	Deman	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	'reasu	ry	Tura Treasur	y											
	D.O.	:	100013 As	stt. Direc	tor Vtc Rongkhon										
Mo	onth o	of Accou	nt: MAY/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Heau	Head		Semile				(State)	-	8009	- 7610		(A.G.))
2415	03		8) Vocational Training or Farmers	g 0	(01) Salaries, Sumtuary Allowance					3,90,692	0	40,830	2,200	3,47,662	3,90,692
					02. Wages		Voted-Sixth- Schedule-Garo	755	Voucher	70,983	0	0	0	70,983	70,983
						Total Object I	Head 2:			70,983	0	0	0	70,983	70,983
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1050	Voucher	19,280	0	0	0	19,280	19,280
					Allowances		Voted-Sixth- Schedule-Garo	1172	Voucher	4,440	0	0	0	4,440	4,440
							Voted-Sixth- Schedule-Garo	1173	Voucher	9,000	0	0	0	9,000	9,000
						Total Object I	Head 11:			32,720	0	0	0	32,720	32,720
						Total Sub Hea	ad :			4,94,395	0	40,830	2,200	4,51,365	4,94,395
						Total Minor H	Head 277:			4,94,395	0	40,830	2,200	4,51,365	4,94,395
						Total Sub Ma	jor Head 3:			4,94,395	0	40,830	2,200	4,51,365	4,94,395
						Total Major H	Head 2415:			4,94,395	0	40,830	2,200	4,51,365	4,94,395
						Total of Mont	h :			4,94,395	0	40,830	2,200	4,51,365	4,94,395
Me	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	277 (0	8) Vocational Training	0	(01) Salaries, Sumtuary		Voted-Sixth-	1308	Voucher	9,160	0	0	0	9,160	9,160

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Run Date:

De	emand:	47 ADM	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partment	: A.H and V	ety Depar	tment										
Tre	easury	Tura Treasu	ıry											
D.1	D.O. :	100013 A	sstt. Dire	ctor Vtc Rongkhon										
Moı	nth of Acc	ount: JUN/2023												
	Sub Mino Iajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Head		S 4				(State)		8009	- 7610		(A.G.))
2415	03 277	(08) Vocational Training	ng 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1309	Voucher	6,660	0	0	0	6,660	6,660
						Voted-Sixth- Schedule-Garo	1365	Voucher	38,920	0	0	0	38,920	38,920
						Voted-Sixth- Schedule-Garo	498	Voucher	2,80,467	0	37,500	0	2,42,967	2,80,467
						Voted-Sixth- Schedule-Garo	500	Voucher	45,656	0	3,330	2,200	40,126	45,656
						Voted-Sixth- Schedule-Garo	894	Voucher	69,181	0	0	0	69,181	69,181
					Total Object H	Iead 1 :			4,50,044	0	40,830	2,200	4,07,014	4,50,044
				02. Wages		Voted-Sixth- Schedule-Garo	506	Voucher	36,735	0	0	0	36,735	36,735
					Total Object I	Iead 2:			36,735	0	0	0	36,735	36,735
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1966	Voucher	19,280	0	0	0	19,280	19,280
				Allowances	Total Object I	Head 11:			19,280	0	0	0	19,280	19,280
					Total Sub Hea	d :			5,06,059	0	40,830	2,200	4,63,029	5,06,059
					Total Minor H	lead 277 :			5,06,059	0	40,830	2,200	4,63,029	5,06,059
					Total Sub Maj	jor Head 3:			5,06,059	0	40,830	2,200	4,63,029	5,06,059
					Total Major H	lead 2415:			5,06,059	0	40,830	2,200	4,63,029	5,06,059
					Total of Mont	h :			5,06,059	0	40,830	2,200	4,63,029	5,06,059
Moi	nth of Acc	ount: JUL/2023												

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

D	emand :		47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partmen	t :	A.H and Vety	Depart	tment										
Tı	easury		Tura Treasury												
D.	D.O. :		100013 Asst	t. Direc	etor Vtc Rongkhon										
Мо	nth of Ac	count:	JUL/2023												
	Sub Min Aajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	id IIC	uu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03 277	(08) V For Fa	ocational Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	46,988	0	3,330	2,200	41,458	46,988
							Voted-Sixth- Schedule-Garo	2	Voucher	71,013	0	0	0	71,013	71,013
							Voted-Sixth- Schedule-Garo	8	Voucher	2,88,251	0	37,500	0	2,50,751	2,88,251
						Total Object I	Head 1:			4,06,252	0	40,830	2,200	3,63,222	4,06,252
					02. Wages		Voted-Sixth- Schedule-Garo	667	Voucher	35,550	0	0	0	35,550	35,550
						Total Object H	Head 2:			35,550	0	0	0	35,550	35,550
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	1336	Voucher	4,500	0	0	0	4,500	4,500
						Total Object I	Head 13 :			4,500	0	0	0	4,500	4,500
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	1492	Voucher	32,500	0	0	0	32,500	32,500
					Equipments	Total Object I	Head 21 :			32,500	0	0	0	32,500	32,500
						Total Sub Hea	d:			4,78,802	0	40,830	2,200	4,35,772	4,78,802
						Total Minor H	lead 277 :			4,78,802	0	40,830	2,200	4,35,772	4,78,802
						Total Sub Maj	jor Head 3:			4,78,802	0	40,830	2,200	4,35,772	4,78,802
						Total Major H	lead 2415:			4,78,802	0	40,830	2,200	4,35,772	4,78,802
						Total of Mont	h :			4,78,802	0	40,830	2,200	4,35,772	4,78,802
Mo	nth of Ac	count:	AUG/2023												

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

		45	AD HOTE	ATTION OF ANITS	III IGD ANDST	AND DEPENDENCE	DUDER							
D	emand :	47 AD	VIINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPAI	KIMENT						
De	partmen	: A.H and \	ety Depar	rtment										
Tr	easury	Tura Treas	ury											
D .1	D.O. :	100013	Asstt. Dire	ctor Vtc Rongkhon										
Moi	nth of Ac	count: AUG/2023												
	Sub Min	or Sub nd Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)
2415	03 277	(08) Vocational Train For Farmers	ing 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	164	Voucher	2,96,575	0	37,500	0	2,59,075	2,96,57
						Voted-Sixth- Schedule-Garo	171	Voucher	48,348	0	3,430	2,200	42,718	48,34
						Voted-Sixth- Schedule-Garo	172	Voucher	66,431	0	0	0	66,431	66,43
					Total Object I	Head 1:			4,11,354	0	40,930	2,200	3,68,224	4,11,35
				02. Wages		Voted-Sixth- Schedule-Garo	1311	Voucher	60,001	0	0	0	60,001	60,00
						Voted-Sixth- Schedule-Garo	1312	Voucher	1,456	0	0	0	1,456	1,45
						Voted-Sixth- Schedule-Garo	763	Voucher	36,735	0	0	0	36,735	36,73
					Total Object I	Head 2:			98,192	0	0	0	98,192	98,19
					Total Sub Hea	ıd:			5,09,546	0	40,930	2,200	4,66,416	5,09,54
					Total Minor H	Iead 277 :			5,09,546	0	40,930	2,200	4,66,416	5,09,54
					Total Sub Ma	jor Head 3:			5,09,546	0	40,930	2,200	4,66,416	5,09,54
					Total Major H	Iead 2415:			5,09,546	0	40,930	2,200	4,66,416	5,09,54
					Total of Mont	h :			5,09,546	0	40,930	2,200	4,66,416	5,09,54
Moi	nth of Ac	count: SEP/2023												
	Sub Min Iaior Hea	or Sub id Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		Head						(State)		8009	- 7610		(A.G.)

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Run Date:

Der	nand :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Vety	y Depart	tment										
Tre	asury	Tura Treasury	7											
D.D	.O. :	100013 Ass	tt. Direc	etor Vtc Rongkhon										
Mon	th of Accou	int: SEP/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2415 03		08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	56	Voucher	1,60,041	0	27,500	0	1,32,541	1,60,041
						Voted-Sixth- Schedule-Garo	59	Voucher	71,013	0	0	0	71,013	71,013
						Voted-Sixth- Schedule-Garo	60	Voucher	1,16,650	0	13,000	0	1,03,650	1,16,650
						Voted-Sixth- Schedule-Garo	65	Voucher	48,348	0	3,430	2,200	42,718	48,348
					Total Object H	Iead 1 :			3,96,052	0	43,930	2,200	3,49,922	3,96,052
				02. Wages		Voted-Sixth- Schedule-Garo	873	Voucher	12,245	0	0	0	12,245	12,245
						Voted-Sixth- Schedule-Garo	881	Voucher	36,735	0	0	0	36,735	36,735
					Total Object H	lead 2 :			48,980	0	0	0	48,980	48,980
					Total Sub Hea	d :			4,45,032	0	43,930	2,200	3,98,902	4,45,032
					Total Minor H	ead 277:			4,45,032	0	43,930	2,200	3,98,902	4,45,032
					Total Sub Maj	or Head 3:			4,45,032	0	43,930	2,200	3,98,902	4,45,032
					Total Major H	ead 2415:			4,45,032	0	43,930	2,200	3,98,902	4,45,032
					Total of Month	ı :			4,45,032	0	43,930	2,200	3,98,902	4,45,032
Reco	nciliation	Portion			Total of DDO	100013:			28,29,138	0	2,35,680	11,000	25,82,458	28,29,138
		nent of A.G. Office.												
	nui Aujusin	nem oj A.G. Office.	•											

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Run Date:

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28,29,138

31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	ORY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100013 Asstt. Director Vtc Rongkhon				
		DDC) wise Total (Original +Re	econcilation+IA):	28,29,138
Summary of DDO wi	ise expenditure				
2415 02 277 (00	Negational Training Four Formans	0	(01) Calarias Crestosari	Vistad Sinth Sahadula Cana	24.40.609
2415 03 277 (08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,49,698
2415 03 277 (08	Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	2,90,440
2415 03 277 (08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	52,000
2415 03 277 (08	Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2415 03 277 (08	Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,500

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Run Date : 31/10/2023

]	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	epart	tment	: A.H and Ve	ty Depart	ment										
Т	'reasu	ıry	Tura Treasur	у											
Ė	D.O.	.:	100014 Ex	ecutive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
M	onth (of Acc	ount: APR/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	183	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882
							Voted-Sixth- Schedule-Garo	228	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460
							Voted-Sixth- Schedule-Garo	519	Voucher	43,983	1,000	0	0	42,983	42,983
						Total Object H	lead <i>1 :</i>			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total Sub Hea	d :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total Minor H	[ead 1:			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total Sub Maj	or Head 0:			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total Major H	lead 2403:			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
						Total of Montl	n :			6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
M	onth (of Acc	ount: MAY/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Treat	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	412	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882
							Voted-Sixth- Schedule-Garo	413	Voucher	43,983	1,000	0	0	42,983	42,983
							Voted-Sixth- Schedule-Garo	463	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460
						Total Object H	Iead 1 :								
	_														

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Run Date:

]	Demai	nd:	47 ADN	MINISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ	epart	ment:	A.H and V	ety Depart	ment										
Т	reasu	ry	Tura Treas	ıry											
i	D.O.	:	100014 E	Executive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
М	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
IIcau	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance					6,60,325	6,000	1,03,000	0	5,51,325	6,54,325
					02. Wages		Voted-Sixth- Schedule-Garo	727	Voucher	40,733	0	0	0	40,733	40,733
						Total Object I	Head 2:			40,733	0	0	0	40,733	40,733
						Total Sub Hea	nd:			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
						Total Minor H	Iead 1:			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
						Total Sub Ma	jor Head θ :			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
						Total Major H	Iead 2403:			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
						Total of Mont	h :			7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
M	onth (of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		04) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1310	Voucher	70,860	0	0	0	70,860	70,860
							Voted-Sixth- Schedule-Garo	1451	Voucher	20,600	0	0	0	20,600	20,600
							Voted-Sixth- Schedule-Garo	60	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460
							Voted-Sixth- Schedule-Garo	61	Voucher	43,983	1,000	0	2,750	40,233	42,983
							Voted-Sixth-	62	Voucher	4,72,882	5,000	63,000	5,500	3,99,382	4,67,882

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Run Date:

De	emar	nd:	47 ADN	MINISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and V	ety Depart	ment										
Tr	easu	ry	Tura Treasu	ıry											
; D.	D.O.	:	100014 E	executive E	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tur	a.							
Mo	nth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.)
2403	00		4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			7,51,785	6,000	1,03,000	8,250	6,34,535	7,45,785
					02. Wages		Voted-Sixth- Schedule-Garo	836	Voucher	21,330	0	0	0	21,330	21,330
						Total Object H	lead 2 :			21,330	0	0	0	21,330	21,330
						Total Sub Hea	d :			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
						Total Minor H	ead 1:			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
						Total Sub Maj	or Head 0:			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
						Total Major H	ead 2403:			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
						Total of Montl	1:			7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		пеац	Head		Schille				(State)	•	8009	- 7610	•	(A.G.)
2403	00		4) Engineering stablishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	352	Voucher	5,31,037	6,000	63,000	8,250	4,53,787	5,25,037
							Voted-Sixth- Schedule-Garo	380	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
						Total Object H	Iead 1 :			6,78,617	6,000	1,03,000	8,250	5,61,367	6,72,617
					02. Wages		Voted-Sixth- Schedule-Garo	839	Voucher	20,540	0	0	0	20,540	20,540
						Total Object H	lead 2 :			20,540	0	0	0	20,540	20,540

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Run Date:

I	Demar	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and V	ety Depar	tment										
T	reasu	ry	Tura Treas	ury											
Ė).D.O.	:	100014 E	Executive I	Engineer (Cew) A.H.	& Vety Deptt.W	Vest Garo Hills Tur	a.							
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Engineering stablishment	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	1381	Voucher	14,340	0	0	0	14,340	14,340
					Allowances		Voted-Sixth- Schedule-Garo	1384	Voucher	6,753	0	0	0	6,753	6,753
							Voted-Sixth- Schedule-Garo	1386	Voucher	5,671	0	0	0	5,671	5,671
							Voted-Sixth- Schedule-Garo	1388	Voucher	8,272	0	0	0	8,272	8,272
						Total Object 1	Head 11:			35,036	0	0	0	35,036	35,036
						Total Sub Hea	ad:			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
						Total Minor H	Head 1:			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
						Total Sub Ma	jor Head θ :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
						Total Major H	Head 2403:			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
						Total of Mont	th:			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193
M	onth o	of Accou	nt: AUG/2023												
_		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2216	07	1 1	02) Other Maintenand	e 1	27.Minor		General-Voted	15	Voucher	30,000	0	0	0	30,000	30,000
		E	xpenditure		Works/Maintenance		Voted-Sixth- Schedule-Garo	16	Voucher	1,51,000	0	0	0	1,51,000	1,51,000
						Total Object I	Head 27 ·			1,81,000	0	0	0	1,81,000	1,81,000

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Run Date:

I	Dema	nd :	47 ADMII	NISTR A	ATION OF ANIMAL	. HUSBANDRY AN	D VETERINA	RY DEPA	RTMENT						
D	epart	tment	: A.H and Vety	Depar	tment										
Т	reasu	ıry	Tura Treasury												
Ď	.D.O.	.:	100014 Exe	cutive I	Engineer (Cew) A.H.	& Vety Deptt.West	Garo Hills Tur	a.							
M	onth o	of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Pl Schme	an/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2216	07	053	(02) Other Maintenance Expenditure			Total Sub Head:				1,81,000	0	0	0	1,81,000	1,81,000
						Total Minor Head	53:			1,81,000	0	0	0	1,81,000	1,81,000
		800	(01) Construction	35	27. Minor Works/Maintenance.		ted-Sixth- hedule-Garo	14	Voucher	4,98,000	0	0	0	4,98,000	4,98,000
						Total Object Head	l 27 :			4,98,000	0	0	0	4,98,000	4,98,000
						Total Sub Head:				4,98,000	0	0	0	4,98,000	4,98,000
						Total Minor Head	800 :			4,98,000	0	0	0	4,98,000	4,98,000
						Total Sub Major I	Head 7:			6,79,000	0	0	0	6,79,000	6,79,000
						Total Major Head	2216:			6,79,000	0	0	0	6,79,000	6,79,000
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- hedule-Garo	492	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340
							ted-Sixth- hedule-Garo	579	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
						Total Object Head	l 1:			6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920
					02. Wages		ted-Sixth- hedule-Garo	889	Voucher	20,935	0	0	0	20,935	20,935
						Total Object Head	1 2:			20,935	0	0	0	20,935	20,935
					(13) Office Expenses		ted-Sixth- hedule-Garo	525	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head	l 13 :			5,000	0	0	0	5,000	5,000
					16. Publications		ted-Sixth- hedule-Garo	711	Voucher	9,450	0	0	0	9,450	9,450

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Run Date:

Department	I	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAI	L HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
D.D.O. 100014 Executive Engineer (Cew) A.H. & Vety Dept.West Garo Hills Tura.	D	Depart	tment :	A.H and Ve	ty Depart	tment										
Month of Account: AUG/2023 Major Sub Minor Sub Head Major Head Head Major Head Head Head Head Head Head Head Head	Т	reasu	ıry	Tura Treasur	у											
Major Sub Minor Sub Head Major Head Head Head Head Head Head Head Head	Ď).D.O.	.:	100014 Ex	ecutive E	Engineer (Cew) A.H.	& Vety Deptt.We	st Garo Hills Tur	a.							
Placed Major Head Head Sub Head Head Sub Head Hea	M	onth o	of Acco	unt: AUG/2023												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Establishment Schedule-Carao Total Object Head 16 : 20,000 0 0 0 20,000 2											(State)		8009	- 7610		(A.G.))
21.Materials And Supplies, Store And Equipments Schedule-Garo Schedule-Garo Total Object Head 21 : 6,000 0 0 0 0 0 6,000 6,0	2403	00			0	16. Publications			727	Voucher	10,550	0	0	0	10,550	10,550
Supplies, Store And Equipments Schedule-Garo Total Object Head 21 : 6,000 0 0 0 0 6,000							Total Object He	ead 16:			20,000	0	0	0	20,000	20,000
Total Object Head 21 :						Supplies, Store And			528	Voucher	6,000	0	0	0	6,000	6,000
Schedule-Garo Total Object Head 51 : 14,500 0 0 0 14,500						Equipments	Total Object He	ead 21:			6,000	0	0	0	6,000	6,000
S2. Machinery Equipment/Tools & Schedule-Garo 895 Voucher 3,930 0 0 0 3,930						51.Motor Vehicles			726	Voucher	14,500	0	0	0	14,500	14,500
Equipment/Tools & Plant Total Object Head 52 : 3,930							Total Object He	ead 51:			14,500	0	0	0	14,500	14,500
Total Object Head- 52 : 3,930 0 0 0 0 3,930 3,930						Equipment/Tools &			895	Voucher	3,930	0	0	0	3,930	3,930
Total Minor Head 1 : 7,64,285 6,000 1,03,000 8,250 6,47,035 7,58,285						Tant	Total Object He	ead 52 :			3,930	0	0	0	3,930	3,930
800 (04) Contrn & 0 Maintenance Of Maintenance Of Departmental Non-Residential Buildings 27. Minor Works/Maintenance Voted-Sixth-Schedule-Garo 546 Voucher 31,000 0 0 0 31,000 31,000 31,000 31,000 0 0 0 0 0 0 0 0 0							Total Sub Head	:			7,64,285	6,000	1,03,000	8,250	6,47,035	7,58,285
Maintenance Of Departmental Non- Residential Buildings Works/Maintenance Schedule-Garo General-Voted 548 Voucher 12,500 0 0 0 12,500 12,500 12,500							Total Minor He	ead 1:			7,64,285	6,000	1,03,000	8,250	6,47,035	7,58,285
Residential Buildings Total Object Head 27 :				Maintenance Of	0			Schedule-Garo	546		31,000	0	0	0	31,000	31,000
Total Sub Head : 43,500 0 0 0 43,500 43,500 Total Minor Head 800 : 43,500 0 0 0 43,500 43,500								General-Voted	548	Voucher	12,500	0	0	0	12,500	12,500
Total Minor Head 800: 43,500 0 0 0 43,500 43,500							Total Object He	ead 27:			43,500	0	0	0	43,500	43,500
							Total Sub Head	:			43,500	0	0	0	43,500	43,500
Total Sub Major Head θ : 8,07,785 6,000 1,03,000 8,250 6,90,535 8,01,785							Total Minor He	ad 800:			43,500	0	0	0	43,500	43,500
							Total Sub Majo	r Head 0:			8,07,785	6,000	1,03,000	8,250	6,90,535	8,01,785

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Run Date:

D 1	45 1535	A HOTTO	A TON OF ANY ASS	THICD AND THE	AND HERESE.	DVDED							
Demand:	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	KY DEPAI	KIMENT						
Department:	A.H and Vet	y Depar	tment										
Treasury	Tura Treasur	y											
D.D.O. :	100014 Ex	ecutive I	Engineer (Cew) A.H.	& Vety Deptt.W	est Garo Hills Tu	ra.							
Month of Accor	unt: AUG/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403				Total Major H	Iead 2403:			8,07,785	6,000	1,03,000	8,250	6,90,535	8,01,785
				Total of Mont	h :			14,86,785	6,000	1,03,000	8,250	13,69,535	14,80,785
Month of Accor	unt: SEP/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	376	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340
					Voted-Sixth- Schedule-Garo	394	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580
				Total Object I	Head 1:			6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920
			02. Wages		Voted-Sixth- Schedule-Garo	644	Voucher	68,013	0	0	0	68,013	68,013
					Voted-Sixth- Schedule-Garo	706	Voucher	20,935	0	0	0	20,935	20,935
				Total Object I	Head 2:			88,948	0	0	0	88,948	88,948
				Total Sub Hea	ıd:			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
				Total Minor H	Iead 1:			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
				Total Sub Ma	jor Head θ :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
				Total Major H	Iead 2403:			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868
				Total of Mont	h :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868

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Demand: ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT **Department:** A.H and Vety Department **Treasury** Tura Treasury **D.D.O.** : 100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura. 100014: 51,38,344 33,000 44,51,344 51,02,344 **Total of DDO** 36,000 6,18,000 **Reconciliation Portion** Internal Adjustment of A.G. Office: DDO wise Total (Original +Reconcilation+IA): 51,02,344 Summary of DDO wise expenditure (02) Other Maintenance Expenditure 1 27.Minor **General-Voted** 30,000 Works/Maintenance 53 (02) Other Maintenance Expenditure 27.Minor **Voted-Sixth-Schedule-Garo** 1,51,000 2216 07 Works/Maintenance 2216 07 800 (01) Construction 35 27. Minor **Voted-Sixth-Schedule-Garo** 4,98,000 Works/Maintenance. 41,02,892 2403 00 (04) Engineering Establishment (01) Salaries, Sumtuary **Voted-Sixth-Schedule-Garo** Allowance 1,92,486 2403 00 (04) Engineering Establishment 02. Wages Voted-Sixth-Schedule-Garo 2403 00 (04) Engineering Establishment 0 (11) Travel Expenses, **Voted-Sixth-Schedule-Garo** 35,036 **Conveyance Allowances** 2403 00 (04) Engineering Establishment **Voted-Sixth-Schedule-Garo** 5,000 (13) Office Expenses 2403 00 (04) Engineering Establishment 0 16. Publications **Voted-Sixth-Schedule-Garo** 20,000 (04) Engineering Establishment 21.Materials And **Voted-Sixth-Schedule-Garo** 6,000 2403 00 **Supplies, Store And Equipments** Voted-Sixth-Schedule-Garo 14,500 2403 00 (04) Engineering Establishment **51.Motor Vehicles** 2403 00 1 (04) Engineering Establishment 52. Machinery **Voted-Sixth-Schedule-Garo** 3,930 **Equipment/Tools & Plant**

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Demand :	47 ADMINISTRATION OF ANIMAL HU	ISBANI	DV AND VETERINARY	7 DEDARTMENT	
Demand .	47 ADMINISTRATION OF ANIMAL ITO	SDANL	JKI AND VEIERINAKI	DEFARTMENT	
Department:	A.H and Vety Department				
Treasury	Tura Treasury				
D.D.O. :	100014 Executive Engineer (Cew) A.H. & V	ety Dep	ott.West Garo Hills Tura.		
Summary of DDO w	vise expenditure_				
,	4) Contrn & Maintenance Of Departmental on-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted	12,500
	4) Contrn & Maintenance Of Departmental on-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo	31,000
					51,02,344

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Dei	mand	d:	47 ADMIN	NISTR <i>A</i>	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artm	nent :	A.H and Vety	Depart	ment										
Tre	asur	y	Tura Treasury												
D.D	.0.:		100015 Sr A	4 H & V	Vety Officer (Pig	Breeding Farm) G	indo Waram Song	ma							
Mon	th of	Accour	nt: APR/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00	0 1		9) Pig Breeding Farm, est Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	177	Voucher	1,80,323	0	10,000	0	1,70,323	1,80,323
							Voted-Sixth- Schedule-Garo	225	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684
						Total Object I	Head 1 :			2,95,007	0	20,000	0	2,75,007	2,95,007
						Total Sub Hea	d:			2,95,007	0	20,000	0	2,75,007	2,95,007
						Total Minor H	lead 105 :			2,95,007	0	20,000	0	2,75,007	2,95,007
						Total Sub Maj	jor Head θ :			2,95,007	0	20,000	0	2,75,007	2,95,007
						Total Major H	lead 2403:			2,95,007	0	20,000	0	2,75,007	2,95,007
						Total of Mont	h :			2,95,007	0	20,000	0	2,75,007	2,95,007
Mon	th of	Accour	nt: MAY/2023												
Major S Head Ma				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00	0 1		9) Pig Breeding Farm, est Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	417	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323
							Voted-Sixth- Schedule-Garo	422	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684
							Voted-Sixth- Schedule-Garo	967	Voucher	60,388	0	0	0	60,388	60,388
						Total Object I	Head 1:			3,55,395	3,000	20,000	0	3,32,395	3,52,395
					02. Wages		Voted-Sixth-	1107	Voucher	51,847	0	0	0	51,847	51,847

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Run Date:

]	Dema	nd:	47 ADMIN	ISTR/	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depar	tment :	A.H and Vety	Depar	tment										
7	Treasu	ıry	Tura Treasury												
i	D.D.O	.:	100015 Sr A	. Н & Ч	Vety Officer (Pig B	Breeding Farm) G	indo Waram Song	ma							
M	onth (of Accou	int: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	105	19) Pig Breeding Farm,	0	02. Wages	Total Object F	Iead 2:			51,847	0	0	0	51,847	51,847
		V	Vest Garo Hills Tura		11. Travel Expenses		Voted-Sixth- Schedule-Garo	1048	Voucher	10,000	0	0	0	10,000	10,000
							Voted-Sixth- Schedule-Garo	1049	Voucher	10,000	0	0	0	10,000	10,000
						Total Object I	Iead 11 :			20,000	0	0	0	20,000	20,000
						Total Sub Hea	d :			4,27,242	3,000	20,000	0	4,04,242	4,24,242
						Total Minor H	lead 105 :			4,27,242	3,000	20,000	0	4,04,242	4,24,242
						Total Sub Maj	or Head θ :			4,27,242	3,000	20,000	0	4,04,242	4,24,242
						Total Major H	[ead 2403:			4,27,242	3,000	20,000	0	4,04,242	4,24,242
						Total of Mont	h :			4,27,242	3,000	20,000	0	4,04,242	4,24,242
M	lonth (of Accou	int: JUN/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
11044	Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		19) Pig Breeding Farm, Vest Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	1230	Voucher	4,31,285	0	0	0	4,31,285	4,31,285
							Voted-Sixth- Schedule-Garo	1449	Voucher	16,240	0	0	0	16,240	16,240
							Voted-Sixth- Schedule-Garo	1450	Voucher	62,160	0	0	0	62,160	62,160
							Voted-Sixth- Schedule-Garo	80	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323

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Run Date:

D) emar	nd:	47 A	DMINISTI	RATION OF ANIM	AL HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	ment :	A.H and	l Vety Depa	artment										
T	reasu	ry	Tura Tre	easury											
Ď	.D.O.	:	100015	Sr AH8	Vety Officer (Pig	Breeding Farm) C	Gindo Waram Song	ma							
Mo	onth o	of Accou	nt: JUN/202	23											
		Minor r Head		Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Hea						(State)		8009	- 7610		(A.G.))
2403	00		9) Pig Breeding Vest Garo Hills T		01. Salaries		Voted-Sixth- Schedule-Garo	81	Voucher	30,689	0	0	0	30,689	30,689
							Voted-Sixth- Schedule-Garo	86	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684
						Total Object l	Head 1 :			8,35,381	3,000	20,000	0	8,12,381	8,32,381
					02. Wages		Voted-Sixth- Schedule-Garo	1084	Voucher	42,895	0	0	0	42,895	42,895
						Total Object l	Head 2:			42,895	0	0	0	42,895	42,895
						Total Sub Hea	ad:			8,78,276	3,000	20,000	0	8,55,276	8,75,276
						Total Minor I	Head 105:			8,78,276	3,000	20,000	0	8,55,276	8,75,276
						Total Sub Ma	jor Head θ :			8,78,276	3,000	20,000	0	8,55,276	8,75,276
						Total Major I	Head 2403:			8,78,276	3,000	20,000	0	8,55,276	8,75,276
						Total of Mont	h:			8,78,276	3,000	20,000	0	8,55,276	8,75,276
Mo	onth o	of Accou	nt: JUL/202	23											
		Minor r Head		Sul Sul	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Hea						(State)		8009	- 7610		(A.G.))
2403	00		(9) Pig Breeding Vest Garo Hills T		01. Salaries		Voted-Sixth- Schedule-Garo	384	Voucher	1,17,932	0	10,000	0	1,07,932	1,17,932
							Voted-Sixth- Schedule-Garo	388	Voucher	2,14,822	3,000	10,000	0	2,01,822	2,11,822
						Total Object l	Head 1 :			3,32,754	3,000	20,000	0	3,09,754	3,29,754

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Run Date:

]	Demai	nd:	47 ADMIN	IISTRA	TION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depart	ment :	A.H and Vety	Depart	ment										
7	reasu	ry	Tura Treasury												
i	D.D.O.	:	100015 Sr A	АН& V	Vety Officer (Pig B	reeding Farm) G	Sindo Waram Song	ma							
М	onth o	of Accoun	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S 				(State)		8009	- 7610		(A.G.))
2403	00		9) Pig Breeding Farm, est Garo Hills Tura			Total Sub Hea	d:			3,32,754	3,000	20,000	0	3,09,754	3,29,754
						Total Minor H	lead 105 :			3,32,754	3,000	20,000	0	3,09,754	3,29,754
						Total Sub Ma	jor Head θ :			3,32,754	3,000	20,000	0	3,09,754	3,29,754
						Total Major H	lead 2403:			3,32,754	3,000	20,000	0	3,09,754	3,29,754
						Total of Mont	h :			3,32,754	3,000	20,000	0	3,09,754	3,29,754
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		9) Pig Breeding Farm, est Garo Hills Tura	0	01. Salaries		Voted-Sixth- Schedule-Garo	574	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
							Voted-Sixth- Schedule-Garo	577	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950
						Total Object I	Head 1:			3,43,146	3,000	20,000	0	3,20,146	3,40,146
					13. Office Expenses		Voted-Sixth- Schedule-Garo	725	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 13:			1,500	0	0	0	1,500	1,500
					21. Supplies And Materials		Voted-Sixth- Schedule-Garo	1292	Voucher	11,500	0	0	0	11,500	11,500
						Total Object I	Head 21 :			11,500	0	0	0	11,500	11,500
						Total Sub Hea	d:			3,56,146	3,000	20,000	0	3,33,146	3,53,146

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Dema	and :	47 ADMIN	NISTRATION OF ANIM	AL HUSBANDRY	AND VETERINA	ARY DEPA	RTMENT						
Depar	rtment :	A.H and Vety	Department										
Treas	ury	Tura Treasury											
D.D. 0). :	100015 Sr A	A H & Vety Officer (Pi	g Breeding Farm) (Gindo Waram Song	ma							
Month	of Acco	ount: AUG/2023											
Major Sub Head Majo Hea	or Head		Sub Object Head Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00	105			Total Minor I	Head 105:			3,56,146	3,000	20,000	0	3,33,146	3,53,146
				Total Sub Ma	jor Head θ :			3,56,146	3,000	20,000	0	3,33,146	3,53,146
				Total Major I	Head 2403:			3,56,146	3,000	20,000	0	3,33,146	3,53,146
				Total of Mont	th:			3,56,146	3,000	20,000	0	3,33,146	3,53,146
Month Major Sub Head Majo	o Minoi		Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea			Head	2				(State)		8009	- 7610		(A.G.))
2403 00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0 01. Salaries		Voted-Sixth- Schedule-Garo	390	Voucher	1,21,196	0	10,000	0	1,11,196	1,21,196
					Voted-Sixth- Schedule-Garo	418	Voucher	2,21,950	3,000	10,000	0	2,08,950	2,18,950
					Voted-Sixth- Schedule-Garo	709	Voucher	31,497	0	0	0	31,497	31,497
					Voted-Sixth- Schedule-Garo	710	Voucher	61,945	0	0	0	61,945	61,945
					Voted-Sixth- Schedule-Garo	990	Voucher	10,548	0	0	0	10,548	10,548
				Total Object	Head 1:			4,47,136	3,000	20,000	0	4,24,136	4,44,136
			02. Wages		Voted-Sixth- Schedule-Garo	1080	Voucher	2,45,097	0	0	0	2,45,097	2,45,097
				Total Object	Head 2:			2,45,097	0	0	0	2,45,097	2,45,097
			11. Travel Expens	es	Voted-Sixth- Schedule-Garo	1336	Voucher	14,595	0	0	0	14,595	14,595

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Run Date:

D	eman	.d.	47 ADMIN	пстр	ATION OF ANIMAI	HIICD A NIDE	RY AND VETERINA	DV DEDA	DTMENIT						
						HUSDANDK	CI AND VETERINA	KI DEPA	K I WIEN I						
De	epartı	ment :	A.H and Vety	Depar	tment										
Tr	easui	ry	Tura Treasury												
D.	D.O.	:	100015 Sr A	A H &	Vety Officer (Pig B	reeding Farm)	Gindo Waram Song	ma							
Mo	nth o	f Accou	nt: SEP/2023												
		Minor Head		Sub Sub	Object Head	Categorise Schme	d Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		19) Pig Breeding Farm, Vest Garo Hills Tura	0	11. Travel Expenses		Voted-Sixth- Schedule-Garo	1337	Voucher	18,405	0	0	0	18,405	18,405
						Total Objec	t Head 11 :			33,000	0	0	0	33,000	33,000
						Total Sub H	lead :			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total Minor	Head 105:			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total Sub M	Iajor Head θ :			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total Major	Head 2403:			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total of Mo	nth :			7,25,233	3,000	20,000	0	7,02,233	7,22,233
						Total of DD	O 100015:			30,14,658	15,000	1,20,000	0	28,79,658	29,99,658
Rec	onci	liation	Portion												
Inte	ernal .	Adjustn	nent of A.G. Office:												
						DDO v	vise Total (Original	+Reconcil	ation+IA) :						29,99,658
Sum	nary	of DD	O wise expenditur	<u>e_</u>											
2403	3 00	105	(19) Pig Breeding	Farm,	West Garo Hills Tu	ra 0 0	1. Salaries	Voted	l-Sixth-Schedu	le-Garo					25,93,819
2403	3 00	105	(19) Pig Breeding	Farm,	West Garo Hills Tu	ra 0 0	02. Wages	Voted	l-Sixth-Schedu	le-Garo					3,39,839
2403	3 00	105	(19) Pig Breeding	Farm,	West Garo Hills Tu	ra 0 1	1. Travel Expenses	Voted	l-Sixth-Schedu	le-Garo					53,000
2403	8 00	105	(19) Pig Breeding	Farm,	West Garo Hills Tu	ra 0 1	3. Office Expenses	Voted	l-Sixth-Schedu	le-Garo					1,500

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date: 31	/10/2023
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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department	: A.H and Vety Department	
Treasury	Tura Treasury	
D.D.O. :	100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma	
Summary of D	DDO wise expenditure	
2403 00 10	05 (19) Pig Breeding Farm, West Garo Hills Tura 0 21. Supplies And Voted-Sixth-Schedule-Garo Materials	00
	29,99,6	58

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Run Date:

Dei	nand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.H and Vety	y Depart	tment										
Tre	asury	Baghmara Tre	easury											
D.D	.0.:	100001 Dis	trict A.H	I. & Vety Officer Ba	agmara South C	aro Hills								
Mon	th of Acc	ount: APR/2023												
Major S Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	278	Voucher	1,46,765	5,600	0	0	1,41,165	1,41,165
						Voted-Sixth- Schedule-Garo	282	Voucher	4,14,408	0	40,000	0	3,74,408	4,14,408
						Voted-Sixth- Schedule-Garo	42	Voucher	37,336	0	0	0	37,336	37,336
					Total Object I	Iead <i>1 :</i>			5,98,509	5,600	40,000	0	5,52,909	5,92,909
					Total Sub Hea	d :			5,98,509	5,600	40,000	0	5,52,909	5,92,909
					Total Minor H	lead 1:			5,98,509	5,600	40,000	0	5,52,909	5,92,909
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	284	Voucher	7,98,902	7,000	39,000	0	7,52,902	7,91,902
		C.D. BIOCKS			Total Object I	Head 1:			7,98,902	7,000	39,000	0	7,52,902	7,91,902
					Total Sub Hea	d :			7,98,902	7,000	39,000	0	7,52,902	7,91,902
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	279	Voucher	2,32,114	1,400	14,000	0	2,16,714	2,30,714
					Total Object I	Head 1:			2,32,114	1,400	14,000	0	2,16,714	2,30,714
					Total Sub Hea	d:			2,32,114	1,400	14,000	0	2,16,714	2,30,714
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	281	Voucher	3,61,050		19,100	0	3,37,750	3,56,850
						Voted-Sixth- Schedule-Garo	384	Voucher	49,529	0	4,000	0	45,529	49,529
					Total Object I	Iead 1:			4,10,579	4,200	23,100	0	3,83,279	4,06,379
					Total Sub Hea	d:			4,10,579	4,200	23,100	0	3,83,279	4,06,379

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Voucher Wise Expenditure Report (for Reconcilation)

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De	eman	ıd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partr	ment :	A.H and Ve	ety Depart	ment										
Tre	easur	ry	Baghmara T	reasury											
D.I	0.0.	:	100001 Di	istrict A.F	I. & Vety Officer Ba	agmara South G	aro Hills								
Mor	nth o	f Accou	int: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Iead		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	285	Voucher	1,94,950	1,400	13,500	0	1,80,050	1,93,550
							Voted-Sixth- Schedule-Garo	298	Voucher	26,208	0	0	0	26,208	26,208
						Total Object H	lead 1 :			2,21,158	1,400	13,500	0	2,06,258	2,19,758
						Total Sub Hea	d :			2,21,158	1,400	13,500	0	2,06,258	2,19,758
						Total Minor H	ead 101:			16,62,753	14,000	89,600	0	15,59,153	16,48,753
			22) Poultry Farm aghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	280	Voucher	2,57,256	2,800	36,500	0	2,17,956	2,54,456
						Total Object H	lead 1 :			2,57,256	2,800	36,500	0	2,17,956	2,54,456
						Total Sub Hea	d :			2,57,256	2,800	36,500	0	2,17,956	2,54,456
						Total Minor H	ead 103:			2,57,256	2,800	36,500	0	2,17,956	2,54,456
		105 (0	06) Pig Farm, Baghma	ra 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	283	Voucher	1,07,673	1,400	13,700	0	92,573	1,06,273
						Total Object H	lead 1 :			1,07,673	1,400	13,700	0	92,573	1,06,273
						Total Sub Hea	d :			1,07,673	1,400	13,700	0	92,573	1,06,273
						Total Minor H	ead 105:			1,07,673	1,400	13,700	0	92,573	1,06,273
						Total Sub Maj	or Head 0:			26,26,191	23,800	1,79,800	0	24,22,591	26,02,391
						Total Major H	ead 2403:			26,26,191	23,800	1,79,800	0	24,22,591	26,02,391
						Total of Month	ı :			26,26,191	23,800	1,79,800	0	24,22,591	26,02,391
Mor	nth o	f Accou	MAY /2023												

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Run Date:

Der	nand :	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and V	Vety Depar	tment										
Trea	asury	Baghmara	Treasury											
D.D	.O.:	100001	District A.I	H. & Vety Officer Ba	agmara South G	Garo Hills								
Mont	th of Acco	unt: MAY/202	3											
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	37,336	0	0	2,200	35,136	37,336
						Voted-Sixth- Schedule-Garo	181	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165
						Voted-Sixth- Schedule-Garo	183	Voucher	32,076	0	0	0	32,076	32,076
						Voted-Sixth- Schedule-Garo	184	Voucher	1,848	0	0	0	1,848	1,848
						Voted-Sixth- Schedule-Garo	9	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972
					Total Object I	Head 1:			6,35,997	5,600	45,000	6,600	5,78,797	6,30,397
				02. Wages		Voted-Sixth- Schedule-Garo	326	Voucher	33,570	0	0	0	33,570	33,570
					Total Object I	Head 2 :			33,570	0	0	0	33,570	33,570
					Total Sub Hea	ıd:			6,69,567	5,600	45,000	6,600	6,12,367	6,63,967
					Total Minor H	Iead 1:			6,69,567	5,600	45,000	6,600	6,12,367	6,63,967
		(02) Veterinary Dispensary Taken Fro	0 om	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	7,35,978	7,000	59,000	13,200	6,56,778	7,28,978
		C.D. Blocks				Voted-Sixth- Schedule-Garo	176	Voucher	62,924	0	0	0	62,924	62,924
					Total Object I	Head 1:			7,98,902	7,000	59,000	13,200	7,19,702	7,91,902
					Total Sub Hea	nd :			7,98,902	7,000	59,000	13,200	7,19,702	7,91,902
		(03) Mobile Veterina Dispensary	ry 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	180	Voucher	2,32,114	1,400	29,000	2,200	1,99,514	2,30,714
					Total Object I	Head 1:			2,32,114	1,400	29,000	2,200	1,99,514	2,30,714

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Run Date:

Den	man	d:	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY AND VE	ΓERINARY DEPA	RTMENT						
Dep	artr	ment :	A.H and Vet	ty Depart	tment									
Trea	asur	ry	Baghmara Tı	easury										
D.D	.O.	:	100001 Dis	strict A.H	I. & Vety Officer Ba	agmara South Garo Hills								
Mont	th of	f Acco	ount: MAY/2023											
Major Si Head Ma			r Sub l Head	Sub Sub	Object Head	Categorised Plan/No	n-Plan T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead			Head		2 5			(State)		8009	- 7610		(A.G.)
2403 00	0	101	(03) Mobile Veterinary Dispensary			Total Sub Head:			2,32,114	1,400	29,000	2,200	1,99,514	2,30,71
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-		Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,98
						Voted-Six Schedule-		Voucher	66,474	0	0	0	66,474	66,474
						Total Object Head 1.			3,42,259	2,800	18,100	2,200	3,19,159	3,39,459
					02. Wages	Voted-Six Schedule-		Voucher	31,705	0	0	0	31,705	31,70
						Total Object Head 2.			31,705	0	0	0	31,705	31,70
						Total Sub Head:			3,73,964	2,800	18,100	2,200	3,50,864	3,71,164
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Six Schedule-		Voucher	2,21,158	1,400	14,000	2,200	2,03,558	2,19,758
						Total Object Head 1.			2,21,158	1,400	14,000	2,200	2,03,558	2,19,758
					02. Wages	Voted-Six Schedule-G		Voucher	11,190	0	0	0	11,190	11,190
						Total Object Head 2.			11,190	0	0	0	11,190	11,190
						Total Sub Head:			2,32,348	1,400	14,000	2,200	2,14,748	2,30,948
						Total Minor Head 10	01 :		16,37,328	12,600	1,20,100	19,800	14,84,828	16,24,728
			(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Six Schedule-		Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,450
						Total Object Head 1.			2,57,256	2,800	42,000	2,200	2,10,256	2,54,450
					02. Wages	Voted-Six Schedule-		Voucher	1,36,518	0	0	0	1,36,518	1,36,518

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Run Date:

Dema	and :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depar	rtment :	: A.H and Vet	ty Depar	tment										
Treas	sury	Baghmara Tı	easury											
D.D. C).:	100001 Dis	strict A.I	H. & Vety Officer Ba	agmara South C	Saro Hills								
Month	of Acco	ount: MAY/2023												
Major Sul Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Hea		. 12000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00	103	(22) Poultry Farm Baghmara	0	02. Wages		Voted-Sixth- Schedule-Garo	331	Voucher	8,206	0	0	0	8,206	8,200
					Total Object I	Head 2:			1,44,724	0	0	0	1,44,724	1,44,724
					Total Sub Hea	ıd:			4,01,980	2,800	42,000	2,200	3,54,980	3,99,180
					Total Minor H	Iead 103 :			4,01,980	2,800	42,000	2,200	3,54,980	3,99,180
	105	(06) Pig Farm, Baghmar	a 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	182	Voucher	1,07,673	1,400	13,700	0	92,573	1,06,273
					Total Object I	Head 1:			1,07,673	1,400	13,700	0	92,573	1,06,273
				02. Wages		Voted-Sixth- Schedule-Garo	332	Voucher	26,483	0	0	0	26,483	26,483
						Voted-Sixth- Schedule-Garo	333	Voucher	34,689	0	0	0	34,689	34,689
						Voted-Sixth- Schedule-Garo	334	Voucher	33,570	0	0	0	33,570	33,570
					Total Object I	Head 2 :			94,742	0	0	0	94,742	94,742
					Total Sub Hea	ıd:			2,02,415	1,400	13,700	0	1,87,315	2,01,015
					Total Minor H	Iead 105 :			2,02,415	1,400	13,700	0	1,87,315	2,01,015
					Total Sub Ma	jor Head θ :			29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890
					Total Major H	lead 2403:			29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890
					Total of Mont	h :			29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890

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De	eman	ıd:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	parti	ment :	A.H a	nd Vet	y Depart	tment										
Tre	easui	ry	Baghr	nara Tr	easury											
D.1	D.O.	:	10000	1 Dis	strict A.F	I. & Vety Officer Ba	agmara South G	Saro Hills								
Moi	nth o	f Accou	nt: JUN/2	2023												
Major Head N		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044		Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	02) District Of	fices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	37,336	0	0	2,200	35,136	37,336
								Voted-Sixth- Schedule-Garo	194	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972
								Voted-Sixth- Schedule-Garo	201	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165
								Voted-Sixth- Schedule-Garo	453	Voucher	59,920	0	0	0	59,920	59,920
								Voted-Sixth- Schedule-Garo	459	Voucher	19,400	0	0	0	19,400	19,400
								Voted-Sixth- Schedule-Garo	464	Voucher	4,960	0	0	0	4,960	4,960
							Total Object I	Head 1:			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
							Total Sub Hea	ıd:			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
							Total Minor H	lead 1:			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753
)2) Veterinary ispensary Tak	en From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	103	Voucher	42,015	0	0	2,200	39,815	42,015
		C	.D. Blocks					Voted-Sixth- Schedule-Garo	193	Voucher	62,924	0	0	0	62,924	62,924
								Voted-Sixth- Schedule-Garo	196	Voucher	6,93,963	7,000	54,000	11,000	6,21,963	6,86,963
								Voted-Sixth- Schedule-Garo	458	Voucher	1,02,540	0	0	0	1,02,540	1,02,540
								Voted-Sixth- Schedule-Garo	462	Voucher	5,400	0	0	0	5,400	5,400
							Total Object I	Head 1:			9,06,842	7,000	54,000	13,200	8,32,642	8,99,842
						(11) Travel Expenses,		Voted-Sixth-	751	Voucher	6,630	0	0	0	6,630	6,630

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Run Date:

De	mand:	47 AD	MINISTR	ATION OF ANIMAI	. HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Dep	partmen	A.H and	Vety Depar	tment										
Tre	easury	Baghmara	Treasury											
Ď.D	0.0.:	100001	District A.	H. & Vety Officer B	agmara South C	Garo Hills								
Mon	th of A	count: JUN/2023	3											
		nor Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead		Head	I					(State)		8009	- 7610		(A.G.))
2403 0	00 101	(02) Veterinary Dispensary Taken Fr	om O	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	752	Voucher	6,630	0	0	0	6,630	6,630
		C.D. Blocks		Allowances		Voted-Sixth- Schedule-Garo	753	Voucher	7,700	0	0	0	7,700	7,700
					Total Object I	Head 11:			20,960	0	0	0	20,960	20,960
					Total Sub Hea	ad :			9,27,802	7,000	54,000	13,200	8,53,602	9,20,802
		(03) Mobile Veterina Dispensary	ary 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	200	Voucher	2,32,114	1,400	24,000	2,200	2,04,514	2,30,714
						Voted-Sixth- Schedule-Garo	457	Voucher	31,180	0	0	0	31,180	31,180
					Total Object I	Head 1:			2,63,294	1,400	24,000	2,200	2,35,694	2,61,894
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	757	Voucher	1,460	0	0	0	1,460	1,460
				Allowances	Total Object I	Head 11:			1,460	0	0	0	1,460	1,460
					Total Sub Hea	ad:			2,64,754	1,400	24,000	2,200	2,37,154	2,63,354
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	192	Voucher	66,474	0	0	0	66,474	66,474
						Voted-Sixth- Schedule-Garo	197	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985
						Voted-Sixth- Schedule-Garo	455	Voucher	45,440	0	0	0	45,440	45,440
					Total Object I	Head 1 :			3,87,699	2,800	18,100	2,200	3,64,599	3,84,899
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	739	Voucher	1,920	0	0	0	1,920	1,920
				Allowances		Voted-Sixth- Schedule-Garo	759	Voucher	4,080	0	0	0	4,080	4,080

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Run Date:

	Demai	nd:	47 Al	DMINISTRA	ATION OF ANIMAI	LHUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
1	Depart	ment :	A.H and	Vety Depar	rtment										
7	reasu	ıry	Baghmar	a Treasury											
i	D.D.O.	.:	100001	District A.I	H. & Vety Officer E	Bagmara South Ga	aro Hills								
M	onth o	of Accou	int: JUN/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Ticuc	Head		11040	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00	1 1	04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	ead 11:			6,000	0	0	0	6,000	6,000
						Total Sub Head	d :			3,93,699	2,800	18,100	2,200	3,70,599	3,90,899
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	102	Voucher	67,592	0	10,500	0	57,092	67,592
							Voted-Sixth- Schedule-Garo	195	Voucher	1,53,566	1,400	3,500	2,200	1,46,466	1,52,166
							Voted-Sixth- Schedule-Garo	463	Voucher	8,940	0	0	0	8,940	8,940
							Voted-Sixth- Schedule-Garo	666	Voucher	21,360	0	0	0	21,360	21,360
						Total Object H	[ead 1 :			2,51,458	1,400	14,000	2,200	2,33,858	2,50,058
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	745	Voucher	6,630	0	0	0	6,630	6,630
							Voted-Sixth- Schedule-Garo	746	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	747	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	748	Voucher	3,600	0	0	0	3,600	3,600
							Voted-Sixth- Schedule-Garo	749	Voucher	4,400	0	0	0	4,400	4,400
							Voted-Sixth- Schedule-Garo	750	Voucher	3,840	0	0	0	3,840	3,840
							Voted-Sixth- Schedule-Garo	777	Voucher	6,630	0	0	0	6,630	6,630
							Voted-Sixth- Schedule-Garo	778	Voucher	6,630	0	0	0	6,630	6,630

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Demai	ıd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY AND VETE	RINARY DEPA	RTMENT						
Depart	ment :	A.H and Ve	ty Depart	ment									
Treasu	ry	Baghmara T	reasury										
D.D.O.	:	100001 Di	strict A.F	I. & Vety Officer B	agmara South Garo Hills								
Month o	of Acco	unt: JUN/2023											
Major Sub Head Major			Sub Sub	Object Head	Categorised Plan/Non-Schme	Plan T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
Head Major		пеац	Head		Schine			(State)	•	8009	- 7610	•	(A.G.)
2403 00		(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head 11:			38,930	0	0	0	38,930	38,93
					Total Sub Head:			2,90,388	1,400	14,000	2,200	2,72,788	2,88,98
					Total Minor Head 101	•		18,76,643	12,600	1,10,100	19,800	17,34,143	18,64,04
		(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gar	198	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,45
					Voted-Sixth- Schedule-Gard	456	Voucher	34,300	0	0	0	34,300	34,30
					Total Object Head 1:			2,91,556	2,800	42,000	2,200	2,44,556	2,88,75
				(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Gard	754	Voucher	3,600	0	0	0	3,600	3,60
				Allowances	Voted-Sixth- Schedule-Gard	755	Voucher	3,600	0	0	0	3,600	3,60
					Voted-Sixth- Schedule-Gard	756	Voucher	3,400	0	0	0	3,400	3,40
					Voted-Sixth- Schedule-Gard	758	Voucher	10,320	0	0	0	10,320	10,32
					Total Object Head 11:			20,920	0	0	0	20,920	20,92
					Total Sub Head:			3,12,476	2,800	42,000	2,200	2,65,476	3,09,67
					Total Minor Head 103	•		3,12,476	2,800	42,000	2,200	2,65,476	3,09,67
	105	(06) Pig Farm, Baghmar	a 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gar	199	Voucher	1,07,673	1,400	18,700	0	87,573	1,06,27
					Voted-Sixth- Schedule-Gard	454	Voucher	14,280	0	0	0	14,280	14,28
					Voted-Sixth- Schedule-Gar	460	Voucher	27,339	0	0	0	27,339	27,33

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Run Date:

I	emar	ıd :	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and	ety Depar	tment										
Т	reasu	ry	Baghmara	Treasury											
Ď	.D.O.	:	100001	District A.l	H. & Vety Officer Ba	agmara South G	Garo Hills								
Me	onth o	f Acco	unt: JUN/2023												
_			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Head	Head		Schille				(State)	•	8009	- 7610	•	(A.G.))
2403	00	105	(06) Pig Farm, Baghn	nara 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,49,292	1,400	18,700	0	1,29,192	1,47,892
						Total Sub Hea	nd:			1,49,292	1,400	18,700	0	1,29,192	1,47,892
						Total Minor H	Head 105:			1,49,292	1,400	18,700	0	1,29,192	1,47,892
						Total Sub Maj	jor Head θ :			30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
						Total Major H	Iead 2403:			30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
						Total Major II	1eau 2403 :			30,24,704	22,400	2,15,000	20,000	21,51,504	30,02,304
						Total of Month				30,24,764	22,400	2,15,800	28,600	27,57,964	30,02,364
Mo	onth o	of Acco	unt: JUL/2023							30,24,764	22,400	2,15,800	28,600		
Major	Sub	Minor	Sub		Object Head	Total of Mont		T.V. No.	Туре	30,24,764	<u> </u>		28,600 Amount		
Major Head	Sub	Minor Head		Sub Sub Head	·	Total of Month	h :	T.V. No.	Туре	30,24,764 Gross	22,400 Deduction	2,15,800 Deduction	28,600 Amount	27,57,964 Net Amount	30,02,364 Gross
Major Head	Sub Majoi Head	Minor r Head	Sub	Sub	v	Total of Mont	h :	T.V. No.	Type Voucher	30,24,764 Gross Amount	22,400 Deduction	2,15,800 Deduction (as per A.C	28,600 Amount G. A&E)	27,57,964 Net Amount	30,02,364 Gross Amount
Major Head	Sub Majoi Head	Minor r Head	· Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Mont	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth-			Gross Amount (State)	22,400 Deduction by DDO	2,15,800 Deduction (as per A.C 8009	28,600 Amount G. A&E) - 7610	27,57,964 Net Amount (as per SOP)	30,02,364 Gross Amount (A.G.))
Major Head	Sub Majoi Head	Minor r Head	· Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Mont	Plan/Non-Plan Voted-Sixth- Schedule-Garo	199	Voucher	30,24,764 Gross Amount (State) 38,328	Deduction by DDO	2,15,800 Deduction (as per A.0 8009	28,600 Amount G. A&E) - 7610 2,200	27,57,964 Net Amount (as per SOP) 36,128	30,02,364 Gross Amount (A.G.))
Major Head	Sub Majoi Head	Minor r Head	· Sub Head	Sub Head	(01) Salaries, Sumtuary	Total of Mont	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	199 200	Voucher Voucher	30,24,764 Gross Amount (State) 38,328 4,29,956	Deduction by DDO	2,15,800 Deduction (as per A.C 8009 0 45,000	28,600 Amount G. A&E) - 7610 2,200 0	27,57,964 Net Amount (as per SOP) 36,128 3,84,956	30,02,364 Gross Amount (A.G.)) 38,328 4,29,956
Major Head	Sub Majoi Head	Minor r Head	· Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance	Total of Month Categorised Schme	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	199 200	Voucher Voucher	30,24,764 Gross Amount (State) 38,328 4,29,956 1,50,645	22,400 Deduction by DDO 0 0 5,600	2,15,800 Deduction (as per A.C 8009 0 45,000 0	28,600 Amount G. A&E) - 7610 2,200 0 4,400	27,57,964 Net Amount (as per SOP) 36,128 3,84,956 1,40,645	30,02,364 Gross Amount (A.G.)) 38,328 4,29,956 1,45,045
Major Head	Sub Majoi Head	Minor r Head	· Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses,	Total of Month Categorised Schme	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth-	199 200 299	Voucher Voucher Voucher	30,24,764 Gross Amount (State) 38,328 4,29,956 1,50,645 6,18,929	22,400 Deduction by DDO 0 5,600 5,600	2,15,800 Deduction (as per A.0 8009 0 45,000 0 45,000	28,600 Amount G. A&E) - 7610 2,200 0 4,400 6,600	27,57,964 Net Amount (as per SOP) 36,128 3,84,956 1,40,645 5,61,729	30,02,364 Gross Amount (A.G.)) 38,328 4,29,956 1,45,045 6,13,329
Major Head	Sub Majoi Head	Minor r Head	· Sub Head	Sub Head	(01) Salaries, Sumtuary Allowance (11) Travel Expenses, Conveyance	Total of Month Categorised Schme	Plan/Non-Plan Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo Head 1: Voted-Sixth- Schedule-Garo Voted-Sixth- Schedule-Garo	199 200 299 220	Voucher Voucher Voucher Voucher	30,24,764 Gross Amount (State) 38,328 4,29,956 1,50,645 6,18,929 7,200	22,400 Deduction by DDO 0 5,600 0 0	2,15,800 Deduction (as per A.0 8009 0 45,000 0 45,000	28,600 Amount G. A&E) - 7610 2,200 0 4,400 6,600 0	27,57,964 Net Amount (as per SOP) 36,128 3,84,956 1,40,645 5,61,729 7,200	30,02,364 Gross Amount (A.G.)) 38,328 4,29,956 1,45,045 6,13,329 7,200

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]	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
Ι)epart	tment :	: A.H and Vet	y Depar	tment										
7	reasu	ıry	Baghmara Tr	easury											
i).D.O.	.:	100001 Dis	trict A.I	H. & Vety Officer Ba	agmara South Ga	aro Hills								
M	onth o	of Acco	ount: JUL/2023		<u> </u>										
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	i		Head						(State)		8009	- 7610		(A.G.))
2403	3 00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances					10,080	0	0	0	10,080	10,080
						Total Sub Head	d :			6,29,009	5,600	45,000	6,600	5,71,809	6,23,409
						Total Minor Ho	ead 1:			6,29,009	5,600	45,000	6,600	5,71,809	6,23,409
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	198	Voucher	43,095	0	0	2,200	40,895	43,095
			C.D. Blocks				Voted-Sixth- Schedule-Garo	294	Voucher	7,77,395	7,000	54,000	11,000	7,05,395	7,70,395
						Total Object H	ead 1:			8,20,490	7,000	54,000	13,200	7,46,290	8,13,490
						Total Sub Head	d :			8,20,490	7,000	54,000	13,200	7,46,290	8,13,490
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	298	Voucher	2,38,350	1,400	24,000	2,200	2,10,750	2,36,950
						Total Object H	ead 1:			2,38,350	1,400	24,000	2,200	2,10,750	2,36,950
						Total Sub Head	d :			2,38,350	1,400	24,000	2,200	2,10,750	2,36,950
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	295	Voucher	3,51,347	2,800	18,100	2,200	3,28,247	3,48,547
							Voted-Sixth- Schedule-Garo	301	Voucher	1,82,776	0	12,300	0	1,70,476	1,82,776
							Voted-Sixth- Schedule-Garo	464	Voucher	8,532	0	0	0	8,532	8,532
						Total Object H	ead 1:			5,42,655	2,800	30,400	2,200	5,07,255	5,39,855
						Total Sub Head	d :			5,42,655	2,800	30,400	2,200	5,07,255	5,39,855
			(25) Veterinery	0	01. Salaries		Voted-Sixth-	197	Voucher	69,380	0	10,500	0	58,880	69,380

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	4	4 .	A II 1 X7.4	D										
		ment :			ment									
Tr	easu	ry	Baghmara Tro	easury										
Ď.	D.O.	:	100001 Dis	trict A.F	I. & Vety Officer Ba	gmara South Garo Hills								
Mo	nth o	of Acco	ount: JUL/2023											
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Pl	an T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Garo	293	Voucher	1,57,838	1,400	3,500	2,200	1,50,738	1,56,43
						Total Object Head 1:			2,27,218	1,400	14,000	2,200	2,09,618	2,25,81
						Total Sub Head:			2,27,218	1,400	14,000	2,200	2,09,618	2,25,81
						Total Minor Head 101:			18,28,713	12,600	1,22,400	19,800	16,73,913	18,16,11
			(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	296	Voucher	2,64,116	2,800	42,000	2,200	2,17,116	2,61,31
						Total Object Head 1:			2,64,116	2,800	42,000	2,200	2,17,116	2,61,31
						Total Sub Head:			2,64,116	2,800	42,000	2,200	2,17,116	2,61,31
						Total Minor Head 103:			2,64,116	2,800	42,000	2,200	2,17,116	2,61,31
		105	(06) Pig Farm, Baghmara	. 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	297	Voucher	1,37,868	1,400	18,700	0	1,17,768	1,36,46
						Total Object Head 1:			1,37,868	1,400	18,700	0	1,17,768	1,36,46
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Garo	222	Voucher	7,830	0	0	0	7,830	7,83
					Anowances	Total Object Head 11:			7,830	0	0	0	7,830	7,83
						Total Sub Head:			1,45,698	1,400	18,700	0	1,25,598	1,44,29
						Total Minor Head 105:			1,45,698	1,400	18,700	0	1,25,598	1,44,29
						Total Sub Major Head θ :			28,67,536	22,400	2,28,100	28,600	25,88,436	28,45,13
						Total Major Head 2403	:		28,67,536	22,400	2,28,100	28,600	25,88,436	28,45,13
									28,67,536					

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D	eman	d :	47 Al	DMINISTRA	ATION OF ANIMAL	, HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
De	epartn	nent :	A.H and	Vety Depar	tment										
Tr	reasur	y	Baghmar	a Treasury											
D.	D.O. :	:	100001	District A.I	H. & Vety Officer B	agmara South G	aro Hills								
Mo	nth of	f Accou	nt: JUL/202	3	<u> </u>										
Major Head N	Sub 1		Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :				22,400	2,28,100	28,600	25,88,436	28,45,136
Mo	nth of	f Accou	nt: AUG/202	23											
Major Head N		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Office:	s 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	203	Voucher	4,40,972	0	45,000	0	3,95,972	4,40,972
							Voted-Sixth- Schedule-Garo	58	Voucher	1,53,764	. 0	0	4,400	1,49,364	1,53,764
							Voted-Sixth- Schedule-Garo	66	Voucher	39,368	0	0	2,200	37,168	39,368
						Total Object I	Head 1:			6,34,104	0	45,000	6,600	5,82,504	6,34,104
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	77	Voucher	2,900	0	0	0	2,900	2,900
						Total Object I	Head 13:			2,900	0	0	0	2,900	2,900
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	78	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object H	Head 21 :			1,500	0	0	0	1,500	1,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	79	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 51:			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d:			6,40,004	0	45,000	6,600	5,88,404	6,40,004
1						Total Minor H	Iead <i>1</i> :			6,40,004	0	45,000	6,600	5,88,404	6,40,004

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D	epart	tment :	A.H and Vety	y Depart	ment										
Tı	reasu	ıry	Baghmara Tre	easury											
D.	.D.O.	.:	100001 Dis	trict A.F	I. & Vety Officer Ba	agmara South G	aro Hills								
Mo	onth (of Acco	unt: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	03 00		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	63	Voucher	7,94,502	0	54,000	11,000	7,29,502	7,94,50
			C.D. Blocks				Voted-Sixth- Schedule-Garo	68	Voucher	44,283	0	0	2,200	42,083	44,28
						Total Object I	Head 1:			8,38,785	0	54,000	13,200	7,71,585	8,38,78
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	83	Voucher	3,500	0	0	0	3,500	3,50
						Total Object H	Head 13:			3,500	0	0	0	3,500	3,50
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	84	Voucher	27,000	0	0	0	27,000	27,00
					Equipments	Total Object I	Head 21 :			27,000	0	0	0	27,000	27,00
						Total Sub Hea	d:			8,69,285	0	54,000	13,200	8,02,085	8,69,28
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	59	Voucher	2,43,780	0	24,000	2,200	2,17,580	2,43,78
						Total Object H	Head 1 :			2,43,780	0	24,000	2,200	2,17,580	2,43,78
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	82	Voucher	6,000	0	0	0	6,000	6,00
						Total Object H	Head 13 :			6,000	0	0	0	6,000	6,00
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	80	Voucher	11,000	0	0	0	11,000	11,00
					Equipments	Total Object I	Head 21 :			11,000	0	0	0	11,000	11,00
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	81	Voucher	3,500	0	0	0	3,500	3,50
						Total Object H	Head 51:			3,500	0	0	0	3,500	3,50

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Г)emai	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY AND VETE	RINARY DEPA	RTMENT						
D	epart	ment :	A.H and V	Vety Depart	ment									
T	reasu	ry	Baghmara	Treasury										
Ď	.D.O.	:	100001	District A.F	I. & Vety Officer Ba	agmara South Garo Hills								
Mo	onth o	of Acco	unt: AUG/2023	3										
Major Head			Sub Head	Sub Sub	Object Head	Categorised Plan/Non- Schme	Plan T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile			(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterina Dispensary	ry		Total Sub Head:			2,64,280	0	24,000	2,200	2,38,080	2,64,280
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Gar	62 o	Voucher	3,57,066	0	19,000	2,200	3,35,866	3,57,066
						Total Object Head 1:			3,57,066	0	19,000	2,200	3,35,866	3,57,066
					(13) Office Expenses	Voted-Sixth- Schedule-Gar	86 o	Voucher	4,500	0	0	0	4,500	4,500
						Total Object Head 13:			4,500	0	0	0	4,500	4,500
					21.Materials And Supplies, Store And	Voted-Sixth- Schedule-Gar	85 o	Voucher	24,000	0	0	0	24,000	24,000
					Equipments	Total Object Head 21:			24,000	0	0	0	24,000	24,000
						Total Sub Head:			3,85,566	0	19,000	2,200	3,64,366	3,85,566
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth- Schedule-Ga	64 o	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,240
						Voted-Sixth- Schedule-Gar	67 o	Voucher	71,310	0	10,500	0	60,810	71,310
						Total Object Head 1:			2,33,550	0	14,000	2,200	2,17,350	2,33,550
					13. Office Expenses	Voted-Sixth- Schedule-Gar	87 o	Voucher	2,500	0	0	0	2,500	2,500
						Total Object Head 13:			2,500	0	0	0	2,500	2,500
					21. Supplies And Materials	Voted-Sixth- Schedule-Gar	88 o	Voucher	28,000	0	0	0	28,000	28,000
						Total Object Head 21:			28,000	0	0	0	28,000	28,000
					51.Motor Vehicles	Voted-Sixth- Schedule-Ga	89 o	Voucher	1,000	0	0	0	1,000	1,000

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D)emai	nd :	47 ADI	MINISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment	: A.H and V	ety Depar	tment										
T	reasu	ıry	Baghmara	Treasury											
Ď	.D.O.	.:	100001 I	District A.I	H. & Vety Officer Ba	agmara South Ga	aro Hills								
Mo	onth o	of Acc	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amou
	Head		· IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.
403	00	101	(25) Veterinery	0	51.Motor Vehicles	Total Object H	ead 51 :			1,000	0	0	0	1,000	1,00
			Dispensaries		52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	90	Voucher	3,500	0	0	0	3,500	3,50
						Total Object H	ead 52 :			3,500	0	0	0	3,500	3,50
						Total Sub Head	l :			2,68,550	0	14,000	2,200	2,52,350	2,68,55
						Total Minor He	ead 101 :			17,87,681	0	1,11,000	19,800	16,56,881	17,87,68
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	61	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,62
						Total Object H	ead 1:			2,71,626	0	42,000	2,200	2,27,426	2,71,62
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	94	Voucher	3,000	0	0	0	3,000	3,00
						Total Object H	ead 13 :			3,000	0	0	0	3,000	3,00
					21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	95	Voucher	14,500	0	0	0	14,500	14,50
					Equipments	Total Object H	ead 21 :			14,500	0	0	0	14,500	14,50
					52. Machinery Equipment/Tools & Plant		Voted-Sixth- Schedule-Garo	97	Voucher	2,200	0	0	0	2,200	2,20
					Plant	Total Object H	ead 52 :			2,200	0	0	0	2,200	2,20
						Total Sub Head	1:			2,91,326	0	42,000	2,200	2,47,126	2,91,32
						Total Minor Ho	ead 103:			2,91,326	0	42,000	2,200	2,47,126	2,91,32
		105	(06) Pig Farm, Baghm	ara 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	60	Voucher	1,37,868	0	18,700	0	1,19,168	1,37,86

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D	emar	nd:	47 A	ADMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and	d Vety Depa	rtment										
Tı	reasu	ry	Baghma	ara Treasury											
D.	D.O.	:	100001	District A	H. & Vety Officer B	agmara South G	aro Hills								
Mo	nth o	of Accou	nt: AUG/20	023											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	105 (0	6) Pig Farm, Ba	ghmara 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,37,868	0	18,700	0	1,19,168	1,37,868
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	96	Voucher	4,200	0	0	0	4,200	4,200
						Total Object I	Head 13:			4,200	0	0	0	4,200	4,200
						Total Sub Hea	d:			1,42,068	0	18,700	0	1,23,368	1,42,068
						Total Minor H	lead 105 :			1,42,068	0	18,700	0	1,23,368	1,42,068
						Total Sub Maj	jor Head θ :			28,61,079	0	2,16,700	28,600	26,15,779	28,61,079
						Total Major H	lead 2403:			28,61,079	0	2,16,700	28,600	26,15,779	28,61,079
						Total of Mont	h :			28,61,079	0	2,16,700	28,600	26,15,779	28,61,079
Mo	nth o	of Accou	nt: SEP/20	23											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Offic	es 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	39,368	3 0	0	2,200	37,168	39,368
							Voted-Sixth- Schedule-Garo	83	Voucher	2,37,911	0	40,000	0	1,97,911	2,37,911
							Voted-Sixth- Schedule-Garo	87	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764
						Total Object I	Head 1:			4,31,043	0	40,000	6,600	3,84,443	4,31,043
						Total Sub Hea	d:			4,31,043	0	40,000	6,600	3,84,443	4,31,043

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]	Demand: 47 ADMINISTRATION OF ANIMAL Department: A.H and Vety Department				HUSBANDRY	AND VETERINA	RY DEPA	RTMENT							
Г	Depar	tment :	A.H and Vety	Depar Depar	tment										
T	Treasu	ıry	Baghmara Tre	asury											
Ė	O.D.O	.:	100001 Dist	rict A.I	H. & Vety Officer Ba	agmara South G	aro Hills								
M	onth (of Accou	int: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor H	lead 1:			4,31,043	0	40,000	6,600	3,84,443	4,31,04
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	73	Voucher	44,283	0	0	2,200	42,083	44,28
			C.D. Blocks				Voted-Sixth- Schedule-Garo	80	Voucher	7,42,200	0	46,000	8,800	6,87,400	7,42,20
						Total Object H	Iead <i>1 :</i>			7,86,483	0	46,000	11,000	7,29,483	7,86,48
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	350	Voucher	1,50,000	0	0	0	1,50,000	1,50,00
						Total Object H	Iead 6:			1,50,000	0	0	0	1,50,000	1,50,00
						Total Sub Hea	d :			9,36,483	0	46,000	11,000	8,79,483	9,36,48
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	86	Voucher	1,57,322	0	24,000	2,200	1,31,122	1,57,32
						Total Object H	Iead 1 :			1,57,322	0	24,000	2,200	1,31,122	1,57,32
						Total Sub Head	d :			1,57,322	0	24,000	2,200	1,31,122	1,57,32
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	81	Voucher	3,57,066	0	19,000	2,200	3,35,866	3,57,06
						Total Object H	Iead <i>1 :</i>			3,57,066	0	19,000	2,200	3,35,866	3,57,06
						Total Sub Head	d :			3,57,066	0	19,000	2,200	3,35,866	3,57,06
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	74	Voucher	71,310	0	10,500	0	60,810	71,31
							Voted-Sixth- Schedule-Garo	84	Voucher	1,62,240	0	3,500	2,200	1,56,540	1,62,24
						Total Object H	Head / :			2,33,550	0	14,000	2,200	2,17,350	2,33,55

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I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AN	D VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	: A.H and Vet	y Depar	tment										
T	reasu	ıry	Baghmara Tr	easury											
Ė	D.O.	:	100001 Dis	trict A.I	H. & Vety Officer Ba	agmara South Garo	Hills								
M	onth (of Acco	ount: SEP/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Pla	an/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery Dispensaries			Total Sub Head:				2,33,550	0	14,000	2,200	2,17,350	2,33,550
						Total Minor Head	101 :			16,84,421	0	1,03,000	17,600	15,63,821	16,84,421
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Garo	85	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,626
						Total Object Head	I 1:			2,71,626	0	42,000	2,200	2,27,426	2,71,626
						Total Sub Head:				2,71,626	0	42,000	2,200	2,27,426	2,71,626
						Total Minor Head	103 :			2,71,626	0	42,000	2,200	2,27,426	2,71,626
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		ted-Sixth- nedule-Garo	573	Voucher	29,650	0	0	0	29,650	29,650
							ted-Sixth- nedule-Garo	574	Voucher	42,554	0	8,000	0	34,554	42,554
							ted-Sixth- nedule-Garo	82	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072
						Total Object Head	l 1:			2,82,276	0	34,700	0	2,47,576	2,82,276
						Total Sub Head:				2,82,276	0	34,700	0	2,47,576	2,82,276
						Total Minor Head	105 :			2,82,276	0	34,700	0	2,47,576	2,82,276
						Total Sub Major H	Head θ :			26,69,366	0	2,19,700	26,400	24,23,266	26,69,366
						Total Major Head	2403:			26,69,366	0	2,19,700	26,400	24,23,266	26,69,366
						Total of Month:				26,69,366	0	2,19,700	26,400	24,23,266	26,69,366
						Total of DDO	100001:			1,69,60,226	91,000	12,80,900	1,40,800	1,54,47,526	1,68,69,226

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Up to Accounting Month September of Financial Year 2023-2024

Run Date : 31/10/2023

	.=	~~			
Demand :	47 ADMINISTRATION OF ANIMAL HUS	SBAND	PRY AND VETERINARY	DEPARTMENT	
Department:	A.H and Vety Department				
Treasury	Baghmara Treasury				
D.D.O. :	100001 District A.H. & Vety Officer Bagma	ara Sout	th Garo Hills		
Reconciliation Po	ortion				
Internal Adjustmen	nt of A.G. Office:				
		DDO	wise Total (Original +Re	econcilation+IA):	1,68,69,226
Summary of DDO w	wise expenditure_				
2403 00 1 (0	(2) District Offices		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,82,535
2403 00 1 (0	(2) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	33,570
2403 00 1 (0.	(2) District Offices		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,080
2403 00 1 (0	22) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,900
2403 00 1 (0	(2) District Offices		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,500
2403 00 1 (0	22) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,500
	02) Veterinary Dispensary Taken From C.D. locks		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49,22,404
)2) Veterinary Dispensary Taken From C.D. locks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,50,000
)2) Veterinary Dispensary Taken From C.D. locks		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,960
	2) Veterinary Dispensary Taken From C.D. locks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
	02) Veterinary Dispensary Taken From C.D. locks		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	27,000

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Run Date:

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Up to Accounting Month September of Financial Year 2023-2024

Demand	: 47 ADMINISTRATIO	N OF ANIMAL HUSBANI	DRY AND VETERINARY	DEPARTMENT	
Departme	ent: A.H and Vety Department				
Treasury	Baghmara Treasury				
D.D.O. :	100001 District A.H. & V	Vety Officer Bagmara Sou	uth Garo Hills		
Summary of	fDDO wise expenditure				
2403 00	101 (03) Mobile Veterinary Dispe	nsary 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13,61,374
2403 00	101 (03) Mobile Veterinary Disper	nsary 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,460
2403 00	101 (03) Mobile Veterinary Disper	nsary 0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403 00	101 (03) Mobile Veterinary Disper	nsary 0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403 00	101 (03) Mobile Veterinary Disper	nsary 0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403 00	101 (04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,84,724
2403 00	101 (04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	31,705
2403 00	101 (04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	6,000
2403 00	101 (04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403 00	101 (04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	24,000
2403 00	101 (25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	13,82,492
2403 00	101 (25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	11,190
2403 00	101 (25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	38,930
2403 00	101 (25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,500

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Up to Accounting Month September of Financial Year 2023-202	4_			Run Date :	31/10/2023
Demand: 47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT		
Department: A.H and Vety Department					
Treasury Baghmara Treasury					
D.D.O.: 100001 District A.H. & Vety Officer Bagm	nara So	uth Garo Hills			
Summary of DDO wise expenditure					
2403 00 101 (25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		28,000
2403 00 101 (25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo		1,000
2403 00 101 (25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo		3,500
2403 00 103 (22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16,02,236
2403 00 103 (22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo		1,44,724
2403 00 103 (22) Poultry Farm Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		20,920
2403 00 103 (22) Poultry Farm Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		3,000
2403 00 103 (22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		14,500
2403 00 103 (22) Poultry Farm Baghmara	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		2,200
2403 00 105 (06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		9,17,050
2403 00 105 (06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo		94,742
2403 00 105 (06) Pig Farm, Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		7,830
2403 00 105 (06) Pig Farm, Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		4,200

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Baghmara Treasury
D.D.O. :	100001 District A.H. & Vety Officer Bagmara South Garo Hills
Summary of DDO w	vise expenditure_
	1,68,69,226

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Run Date : 31/10/2023

	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT								
I	Depart	tment	: A.H and Vet	y Depart	ment												
7	Γreasu	ıry	Mairang Sub-	Treasur	у									1,51,559 1,52,040 3,03,599 3,03,599 2,77,915 2,77,915 1,91,023 1,91,023 1,44,412 1,44,412 1,44,412 6,13,350			
i	D.D.O.	.:	100001 Sub	o-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division Mairang					(as per A.G. A&E) (as per SOP) An 8009 - 7610 (as per SOP) An 4,000 0 1,51,559 1,5 0 0 1,52,040 1,5 4,000 0 3,03,599 3,0 4,000 0 3,03,599 3,0 17,500 0 2,77,915 2,5 17,500 0 2,77,915 2,5 10,000 0 1,91,023 2,0 10,000 0 1,91,023 2,0 4,000 0 1,44,412 1,4 4,000 0 1,44,412 1,4					
M	onth (of Acc	ount: APR/2023														
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO				Gross Amount		
22000	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.))		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	55	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559		
							Voted-Sixth- Schedule-Khasi	57	Voucher	1,52,040	0	0	0	1,52,040	1,52,040		
						Total Object H	Iead <i>1 :</i>			3,07,599	0	4,000	0	3,03,599	3,07,599		
					Total Sub Hea	d :			3,07,599	0	4,000	0	3,03,599	3,07,599			
					Total Minor H	lead 1:			3,07,599	0	4,000	0	3,03,599	3,07,599			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	56	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415		
			C.D. BIOCKS			Total Object H	Iead <i>1 :</i>			2,95,415	0	17,500	0	2,77,915	2,95,415		
						Total Sub Hea	d :			2,95,415	0	17,500	0	2,77,915	2,95,415		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	52	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023		
						Total Object H	Iead <i>1 :</i>			2,01,023	0	10,000	0	1,91,023	2,01,023		
					,	Total Sub Hea	d :			2,01,023	0	10,000	0	1,91,023	2,01,023		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	58	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412		
						Total Object H	Iead <i>1 :</i>			1,48,412	0	4,000	0	1,44,412	1,48,412		
						Total Sub Hea	d :			1,48,412	0	4,000	0	1,44,412	1,48,412		
						Total Minor H	lead 101 :			6,44,850	0	31,500	0	6,13,350	6,44,850		
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	54	Voucher	2,04,391	0	16,000	0	1,88,391	2,04,391		

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Run Date:

]	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Depar	tment :	A.H and Vet	y Depart	tment										
Т	Treasu	ıry	Mairang Sub-	-Treasur	y										
Ė	O.D.O	.:	100001 Sul	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
М	onth	of Acco	unt: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			2,04,391	. 0	16,000	0	1,88,391	2,04,391
						Total Sub Hea	d :			2,04,391	0	16,000	0	1,88,391	2,04,391
						Total Minor H	lead 103:			2,04,391	0	16,000	0	1,88,391	2,04,391
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	53	Voucher	1,41,253	0	8,500	0	1,32,753	1,41,253
						Total Object H	Head 1 :			1,41,253	0	8,500	0	1,32,753	1,41,253
						Total Sub Hea	d :			1,41,253	0	8,500	0	1,32,753	1,41,253
						Total Minor H	lead 105 :			1,41,253	0	8,500	0	1,32,753	1,41,253
						Total Sub Maj	jor Head θ :			12,98,093	0	60,000	0	12,38,093	12,98,093
						Total Major H	lead 2403:			12,98,093	0	60,000	0	12,38,093	12,98,093
						Total of Montl	h :			12,98,093	0	60,000	0	12,38,093	12,98,093
M	onth	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	53,608	0	0	0	53,608	53,608
							Voted-Sixth- Schedule-Khasi	103	Voucher	53,286	0	0	0	53,286	53,286
							Voted-Sixth- Schedule-Khasi	58	Voucher	1,52,040	0	0	0	1,52,040	1,52,040

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Run Date:

]	Demai	nd:	47 ADMII	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Г	Depart	ment :	A.H and Vety	Depar	tment										
Т	reasu	ry	Mairang Sub-	Treasur	у										
i).D.O.	:	100001 Sub	-Divisio	onal Ah & Vety Offic	er Mairang Sub-I	Division Mairang								
М	onth o	of Accou	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ikau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559
						Total Object H	ead <i>1 :</i>			4,14,493	0	4,000	0	4,10,493	4,14,493
						Total Sub Head	l :			4,14,493	0	4,000	0	4,10,493	4,14,493
						Total Minor Ho	ead 1:			4,14,493	0	4,000	0	4,10,493	4,14,493
		I	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	63	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415
			C.D. BIOCKS			Total Object H	ead 1 :			2,95,415	0	17,500	0	2,77,915	2,95,415
						Total Sub Head				2,95,415	0	17,500	0	2,77,915	2,95,415
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	2,01,023		10,000	0	1,91,023	2,01,023
						Total Object H	ead 1 :			2,01,023	0	10,000	0	1,91,023	2,01,023
					_	Total Sub Head	l:			2,01,023	0	10,000	0	1,91,023	2,01,023
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	64	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Object H	ead 1 :			1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Sub Head	l :			1,48,412	0	4,000	0	1,44,412	1,48,412
						Total Minor Ho	ead 101 :			6,44,850	0	31,500	0	6,13,350	6,44,850
			(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	61	Voucher	2,05,250	0	9,000	0	1,96,250	2,05,250
						Total Object H	ead 1:			2,05,250	0	9,000	0	1,96,250	2,05,250

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Run Date:

) emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depar	tment										
Т	reasu	ry	Mairang Sub-	-Treasur	у										
Ď	.D.O.	:	100001 Sul	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	-Division Mairang								
Mo	onth o	of Accou	nt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	4) Poultry Farm, Iairang			Total Sub Hea	ıd :			2,05,250	0	9,000	0	1,96,250	2,05,250
						Total Minor H	lead 103 :			2,05,250	0	9,000	0	1,96,250	2,05,250
		105 (0	9) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	60	Voucher	1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Object I	Head 1:			1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Sub Hea	id:			1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Minor H	lead 105 :			1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Sub Maj	jor Head θ :			14,05,846	0	55,500	0	13,50,346	14,05,846
						Total Major H	Iead 2403:			14,05,846	0	55,500	0	13,50,346	14,05,846
						Total of Mont	h :			14,05,846	0	55,500	0	13,50,346	14,05,846
Mo	onth o	of Accou	nt: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	03) Sub-Divisional offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	135	Voucher	17,520	0	0	0	17,520	17,520
							Voted-Sixth- Schedule-Khasi	167	Voucher	24,158	0	0	0	24,158	24,158
							Voted-Sixth- Schedule-Khasi	44	Voucher	1,82,202	0	4,000	0	1,78,202	1,82,202
1						Total Object H	Head 1:			2,23,880	0	4,000	0	2,19,880	2,23,880

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Run Date:

]	Demai	nd :	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Γ	Pepart	tment	: A.H and Vety	y Depar	tment											
T	reasu	ıry	Mairang Sub-	Treasur	у											
İ).D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-	-Division Mairang									
M	onth o	of Acc	ount: JUN/2023													
Major Sub Mino Head Major Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amoun	
	Head			Head		Semile				(State)		8009	- 7610		(A.G.)	
2403	00	001	(03) Sub-Divisional Offices-			Total Sub Hea	nd:			2,23,880	0	4,000	0	2,19,880	2,23,880	
						Total Minor H	Iead 1:			2,23,880	0	4,000	0	2,19,880	2,23,880	
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	166	Voucher	39,680	0	0	0	39,680	39,680	
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	45	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415	
						Total Object I	Head 1:			3,35,095	0	17,500	0	3,17,595	3,35,095	
						Total Sub Hea	ıd:			3,35,095	0	17,500	0	3,17,595	3,35,095	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	27,100	0	0	0	27,100	27,100	
							Voted-Sixth- Schedule-Khasi	41	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023	
						Total Object F	Head 1:			2,28,123	0	10,000	0	2,18,123	2,28,123	
					Total Sub Head:				2,28,123	0	10,000	0	2,18,123	2,28,123		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	170	Voucher	20,220	0	0	0	20,220	20,220	
							Voted-Sixth- Schedule-Khasi	46	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412	
					Total Object Head 1:					1,68,632	0	4,000	0	1,64,632	1,68,632	
					Total Sub Head:				1,68,632	0	4,000	0	1,64,632	1,68,632		
			Total Minor Head 101:						7,31,850	0	31,500	0	7,00,350	7,31,850		
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	171	Voucher	23,840	0	0	0	23,840	23,840	

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND	VETERINA	RY DEPAR	RTMENT						
De	epart	ment:	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Mairang Sub-	Treasur	y										
D.	D.O.	:	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-Divisi	ion Mairang								
Mo	nth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Plan	ı/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	1 1	14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		l-Sixth- lule-Khasi	43	Voucher	2,04,391	0	9,000	0	1,95,391	2,04,391
						Total Object Head	. 1:			2,28,231	0	9,000	0	2,19,231	2,28,231
						Total Sub Head:				2,28,231	0	9,000	0	2,19,231	2,28,231
						Total Minor Head	103 :			2,28,231	0	9,000	0	2,19,231	2,28,231
		105	09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		d-Sixth- dule-Khasi	168	Voucher	18,720	0	0	0	18,720	18,720
							d-Sixth- dule-Khasi	42	Voucher	1,41,253	0	11,000	0	1,30,253	1,41,253
						Total Object Head	. 1:			1,59,973	0	11,000	0	1,48,973	1,59,973
					02. Wages		l-Sixth- lule-Khasi	165	Voucher	35,433	0	0	0	35,433	35,433
						Total Object Head	2:			35,433	0	0	0	35,433	35,433
						Total Sub Head:				1,95,406	0	11,000	0	1,84,406	1,95,406
						Total Minor Head	105 :			1,95,406	0	11,000	0	1,84,406	1,95,406
						Total Sub Major He	ead 0:			13,79,367	0	55,500	0	13,23,867	13,79,367
						Total Major Head	<i>2403</i> :			13,79,367	0	55,500	0	13,23,867	13,79,367
						Total of Month:				13,79,367	0	55,500	0	13,23,867	13,79,367
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Plan	ı/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	tment										
Tı	reasu	ry	Mairang Sub	-Treasur	у										
D.	D.O.	:	100001 Sul	o-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	57	Voucher	1,87,038	0	4,000	0	1,83,038	1,87,038
						Total Object H	Head 1 :			1,87,038	0	4,000	0	1,83,038	1,87,038
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	124	Voucher	8,000	0	0	0	8,000	8,000
					Allowances		Voted-Sixth- Schedule-Khasi	125	Voucher	4,000	0	0	0	4,000	4,00
							Voted-Sixth- Schedule-Khasi	216	Voucher	5,000	0	0	0	5,000	5,000
						Total Object I	Head 11:			17,000	0	0	0	17,000	17,000
						Total Sub Hea	d:			2,04,038	0	4,000	0	2,00,038	2,04,038
						Total Minor H	lead 1:			2,04,038	0	4,000	0	2,00,038	2,04,038
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	58	Voucher	3,03,351	0	17,500	0	2,85,851	3,03,35
			.D. DIOCKS			Total Object H	Head 1 :			3,03,351	0	17,500	0	2,85,851	3,03,35
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	122	Voucher	8,000	0	0	0	8,000	8,000
					Allowances		Voted-Sixth- Schedule-Khasi	60	Voucher	5,100	0	0	0	5,100	5,100
						Total Object I	Head 11:			13,100	0	0	0	13,100	13,100
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	255	Voucher	2,000	0	0	0	2,000	2,000
						Total Object H	Head 13:			2,000	0	0	0	2,000	2,000
						Total Sub Hea				3,18,451	0	17,500	0	3,00,951	3,18,45

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Der	nand :	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Ve	ety Depar	tment										
Trea	asury	Mairang Su	o-Treasur	y										
D.D	.0.:	100001 St	ıb-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Mont	th of Acco	ount: JUL/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	ead	ncau	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00	I	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	2,06,443	0	10,000	0	1,96,443	2,06,44
					Total Object I	Head 1:			2,06,443	0	10,000	0	1,96,443	2,06,44
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	123	Voucher	5,000	0	0	0	5,000	5,00
				Allowances		Voted-Sixth- Schedule-Khasi	61	Voucher	5,000	0	0	0	5,000	5,00
					Total Object I	Head 11:			10,000	0	0	0	10,000	10,00
				(13) Office Expenses		Voted-Sixth- Schedule-Khasi	252	Voucher	8,000	0	0	0	8,000	8,00
					Total Object I	Head 13:			8,000	0	0	0	8,000	8,00
					Total Sub Hea	ıd:			2,24,443	0	10,000	0	2,14,443	2,24,44
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	59	Voucher	1,52,456	0	4,000	0	1,48,456	1,52,45
					Total Object I	Head 1 :			1,52,456	0	4,000	0	1,48,456	1,52,45
				11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	215	Voucher	7,900	0	0	0	7,900	7,90
					Total Object I	Head 11:			7,900	0	0	0	7,900	7,90
				13. Office Expenses		Voted-Sixth- Schedule-Khasi	253	Voucher	2,000	0	0	0	2,000	2,00
					Total Object I	Head 13:			2,000	0	0	0	2,000	2,00
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	251	Voucher	6,500	0	0	0	6,500	6,50
					Total Object I	Head 52 :			6,500	0	0	0	6,500	6,50

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Read Migor Head Head Sub Head Su	D	emai	nd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPA	RTMENT						
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang Sub-Divisio	D	epart	ment	: A.H and Vety	Depart	ment										
Month of Account: JUL/2023 Major Sub Minor	T	reasu	ıry	Mairang Sub-	Treasury	7										
Major Sub Minor Sub Head Head Head Head Head Head Head Head	D	.D.O.	:	100001 Sub	-Divisio	nal Ah & Vety Office	er Mairang Sub-I	Division Mairang								
Major Head Head Head Sub Head Head Sub Head Hea	Mo	onth (of Acco	ount: JUL/2023												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Gross Amount
Dispensaries Total Minor Head 101 : 7,11,750 0 31,500 0 6,80,250 7,11				. Ituu			Semile				(State)		8009	- 7610		(A.G.))
103	2403	00	101				Total Sub Head	l :			1,68,856	0	4,000	0	1,64,856	1,68,856
Mairang Allowance Schedule-Khais 56 Voucher 1,83,375 0 4,000 0 1,79,375 1,83							Total Minor He	ead 101:			7,11,750	0	31,500	0	6,80,250	7,11,750
Schedule-Khasi			103		0				157	Voucher	26,428	0	0	0	26,428	26,428
Comparison Com									56	Voucher	1,83,375	0	4,000	0	1,79,375	1,83,375
Schedule-Khasi Total Object Head 13 : 3,000 0 0 0 3,000 3							Total Object He	ead 1 :			2,09,803	0	4,000	0	2,05,803	2,09,803
21. Materials And Supplies, Store And Equipments 250 Voucher 3,000 0 0 0 0 3,000 3						(13) Office Expenses			254	Voucher	3,000	0	0	0	3,000	3,000
Supplies, Store And Equipments Schedule-Khasi Sched							Total Object Ho	ead 13:			3,000	0	0	0	3,000	3,000
Total Object Head:- 21: 3,000 0 0 0 3,000 3 Total Sub Head: 2,15,803 0 4,000 0 2,11,803 2,15 Total Minor Head 103: 2,15,803 0 4,000 0 2,11,803 2,15 105 (09) Pig Farm Mairang 0 (01) Salaries, Sumtuary Allowance Schedule-Khasi 55 Voucher 1,44,997 0 11,000 0 1,33,997 1,44 Total Object Head:- 1: 1,44,997 0 11,000 0 1,33,997 1,44 02. Wages Voted-Sixth-Schedule-Khasi 105 Voucher 35,550 0 0 0 35,550 35 Total Object Head:- 2: 35,550 0 0 0 0 35,550 35 (11) Travel Expenses, Voted-Sixth- 54 Voucher 7,000 0 0 7,000 7						Supplies, Store And			250	Voucher	3,000	0	0	0	3,000	3,000
Total Minor Head 103 : 2,15,803 0 4,000 0 2,11,803 2,15						Equipments	Total Object Ho	ead 21 :			3,000	0	0	0	3,000	3,000
105 (09) Pig Farm Mairang 0 (01) Salaries, Sumtuary Voted-Sixth- 55 Voucher 1,44,997 0 11,000 0 1,33,997 1,44							Total Sub Head	l :			2,15,803	0	4,000	0	2,11,803	2,15,803
Allowance Schedule-Khasi Total Object Head 1 :							Total Minor He	ead 103:			2,15,803	0	4,000	0	2,11,803	2,15,803
O2. Wages Voted-Sixth- 105 Voucher 35,550 0 0 0 35,550 35 Total Object Head 2: 35,550 0 0 0 0 35,550 35 (11) Travel Expenses, Voted-Sixth- 54 Voucher 7,000 0 0 0 7,000 7			105	(09) Pig Farm Mairang	0				55	Voucher	1,44,997	0	11,000	0	1,33,997	1,44,997
Schedule-Khasi Total Object Head 2: 35,550 0 0 0 35,550 35 (11) Travel Expenses, Voted-Sixth- 54 Voucher 7,000 0 0 0 7,000 7							Total Object Ho	ead 1 :			1,44,997	0	11,000	0	1,33,997	1,44,997
(11) Travel Expenses, Voted-Sixth- 54 <i>Voucher</i> 7,000 0 0 7,000 7						02. Wages			105	Voucher	35,550	0	0	0	35,550	35,550
							Total Object Ho	ead 2 :			35,550	0	0	0	35,550	35,550
									54	Voucher	7,000	0	0	0	7,000	7,000

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Page No.

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Run Date:

Department: A.H and Vety Department Treasury Mairang Sub-Treasury D.D.O.: 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang		
D.D.O.: 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang		
Month of Account: JUL/2023		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Schme Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) Head Sub Object Head Categorised Plan/Non-Plan T.V. No. Type (as per A.G. A&E)	(as per SOP) A	Gross Amount (A.G.))
	7 000	7 000
2403 00 105 (09) Pig Farm Mairang 0 (11) Travel Expenses, Total Object Head 11: 7,000 0 0 0 Conveyance Allowances	7,000	7,000
Total Sub Head: 1,87,547 0 11,000 0	1,76,547 1,	1,87,547
Total Minor Head 105: 1,87,547 0 11,000 0	1,76,547 1,	1,87,547
Total Sub Major Head 0 : 13,19,138 0 50,500 0	12,68,638 13,	3,19,138
Total Major Head 2403: 13,19,138 0 50,500 0	12,68,638 13,	3,19,138
Total of Month: 13,19,138 0 50,500 0	12,68,638 13,	3,19,138
Month of Account: AUG/2023		
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Schme Gross Deduction Deduction Amount by DDO (as per A.G. A&E)		Gross Amount
Head Wajor Head Head Sub Schille Head Head Sub Schille (State) 8009 - 7610		(A.G.))
2403 00 001 (03) Sub-Divisional 0 (01) Salaries, Sumtuary Voted-Sixth- 41 Voucher 1,90,750 0 4,000 0 Offices-	1,86,750 1,	1,90,750
Total Object Head 1: 1,90,750 0 4,000 0	1,86,750 1,	1,90,750
(13) Office Expenses Voted-Sixth- 79 Voucher 1,200 0 0 Schedule-Khasi	1,200	1,200
Total Object Head 13: 1,200 0 0	1,200	1,200
21.Materials And Voted-Sixth- 76 Voucher 1,500 0 0 0 Supplies, Store And Schedule-Khasi	1,500	1,500
Equipments Total Object Head 21: 1,500 0 0	1,500	1,500

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date : 31/10/2023

	Dema	nd :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
I)epart	tment	: A.H and Vety	Depart	ment										
1	reasu	ıry	Mairang Sub-	Freasur	y										
i).D.O.	.:	100001 Sub-	Divisio	onal Ah & Vety Offic	er Mairang Sub-E	Division Mairang								
M	onth o	of Acc	ount: AUG/2023												
			or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-			Total Sub Head	· :			1,93,450	0	4,000	0	1,89,450	1,93,450
						Total Minor He	ead 1:			1,93,450	0	4,000	0	1,89,450	1,93,450
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	42	Voucher	3,11,861	0	17,500	0	2,94,361	3,11,861
			C.D. BIOCKS			Total Object Ho	ead 1 :			3,11,861	0	17,500	0	2,94,361	3,11,861
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	82	Voucher	6,000	0	0	0	6,000	6,000
					Equipments	Total Object Ho	ead 21:			6,000	0	0	0	6,000	6,000
						Total Sub Head	l :			3,17,861	0	17,500	0	3,00,361	3,17,861
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	38	Voucher	2,11,229	0	10,000	0	2,01,229	2,11,229
						Total Object Ho	ead 1:			2,11,229	0	10,000	0	2,01,229	2,11,229
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	78	Voucher	30,590	0	0	0	30,590	30,590
						Total Object Ho	ead 6:			30,590	0	0	0	30,590	30,590
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	81	Voucher	23,500	0	0	0	23,500	23,500
					Equipments	Total Object Ho	ead 21 :			23,500	0	0	0	23,500	23,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	83	Voucher	7,000	0	0	0	7,000	7,000
						Total Object Ho	ead 51:			7,000	0	0	0	7,000	7,000
						Total Sub Head	l :			2,72,319	0	10,000	0	2,62,319	2,72,319

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Up to Accounting Month September of Financial Year 2023-2024

Page No. Run Date: 31/10/2023

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Dem	nand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
Depa	artment :	A.H and Vet	y Depart	ment										
Treas	sury	Mairang Sub-	-Treasury	y										
D.D.	O.:	100001 Sub	o-Divisio	onal Ah & Vety Offic	er Mairang Sub-I	Division Mairang								
Month	h of Acco	ount: AUG/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amoun
He		IIcau	Head		Semie				(State)		8009	- 7610		(A.G.)
2403 00		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	43	Voucher	1,56,696	0	4,000	0	1,52,696	1,56,696
					Total Object H	ead 1 :			1,56,696	0	4,000	0	1,52,696	1,56,690
				21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	77	Voucher	28,000	0	0	0	28,000	28,000
					Total Object H	ead 21 :			28,000	0	0	0	28,000	28,000
					Total Sub Head	l :			1,84,696	0	4,000	0	1,80,696	1,84,690
					Total Minor He	ead 101 :			7,74,876	0	31,500	0	7,43,376	7,74,870
	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	40	Voucher	2,15,699	0	4,000	0	2,11,699	2,15,699
					Total Object Ho	ead 1 :			2,15,699	0	4,000	0	2,11,699	2,15,699
				02. Wages		Voted-Sixth- Schedule-Khasi	119	Voucher	23,622	0	0	0	23,622	23,622
					Total Object H	ead 2 :			23,622	0	0	0	23,622	23,622
					Total Sub Head	l :			2,39,321	0	4,000	0	2,35,321	2,39,321
					Total Minor He	ead 103:			2,39,321	0	4,000	0	2,35,321	2,39,321
	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	39	Voucher	1,49,006	0	11,000	0	1,38,006	1,49,000
					Total Object He	ead 1 :			1,49,006	0	11,000	0	1,38,006	1,49,000
				02. Wages		Voted-Sixth- Schedule-Khasi	120	Voucher	36,735	0	0	0	36,735	36,735
					Total Object Ho	ead 2 :			36,735	0	0	0	36,735	36,735

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Up to Accounting Month September of Financial Year 2023-2024

Page No.

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Run Date:

I)emai	nd :	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ıry	Mairang Sub-	Treasur	y										
Ď	.D.O.	.:	100001 Sub	-Divisio	onal Ah & Vety Offic	er Mairang Sub-	Division Mairang								
M	onth o	of Acco	unt: AUG/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		Ticud	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	80	Voucher	23,000	0	0	0	23,000	23,000
					Equipments	Total Object I	Head 21:			23,000	0	0	0	23,000	23,000
						Total Sub Hea	d:			2,08,741	0	11,000	0	1,97,741	2,08,741
						Total Minor H	lead 105 :			2,08,741	0	11,000	0	1,97,741	2,08,741
						Total Sub Ma	jor Head θ :			14,16,388	0	50,500	0	13,65,888	14,16,388
						Total Major H	lead 2403:			14,16,388	0	50,500	0	13,65,888	14,16,388
						Total of Mont	h :			14,16,388	0	50,500	0	13,65,888	14,16,388
M	onth o	of Acco	unt: SEP/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	104	Voucher	1,47,852	0	15,000	0	1,32,852	1,47,852
							Voted-Sixth- Schedule-Khasi	61	Voucher	1,90,750	0	9,000	0	1,81,750	1,90,750
						Total Object I	Head 1:			3,38,602	0	24,000	0	3,14,602	3,38,602
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	128	Voucher	5,000	0	0	0	5,000	5,000
					Allowances	Total Object I	Head 11:			5,000	0	0	0	5,000	5,000
						Total Sub Hea	d:			3,43,602	0	24,000	0	3,19,602	3,43,602

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Dem	and :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Dena	rtment	: A.H and Vet	v Denart	ment										
Treas		Mairang Sub-	Treasur	y 										
D.D.(). :	100001 Sub	-Divisio	onal Ah & Vety Office	er Mairang Sub-D	Division Mairang								
Month	of Acc	ount: SEP/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	001				Total Minor He	ad 1:			3,43,602	0	24,000	0	3,19,602	3,43,602
	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	3,11,861	0	15,000	0	2,96,861	3,11,861
		C.D. BIOCKS			Total Object He	ead 1:			3,11,861	0	15,000	0	2,96,861	3,11,861
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	178	Voucher	1,27,182	0	0	0	1,27,182	1,27,182
					Total Object He	ead 6:			1,27,182	0	0	0	1,27,182	1,27,182
					Total Sub Head	:			4,39,043	0	15,000	0	4,24,043	4,39,043
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	58	Voucher	1,06,683	0	0	0	1,06,683	1,06,683
					Total Object He	ead 1:			1,06,683	0	0	0	1,06,683	1,06,683
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	129	Voucher	9,000	0	0	0	9,000	9,000
				Allowances	Total Object He	ead 11:			9,000	0	0	0	9,000	9,000
					Total Sub Head	. :			1,15,683	0	0	0	1,15,683	1,15,683
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	63	Voucher	1,56,696	0	4,000	0	1,52,696	1,56,696
					Total Object He	ead 1:			1,56,696	0	4,000	0	1,52,696	1,56,696
					Total Sub Head	:			1,56,696	0	4,000	0	1,52,696	1,56,696
					Total Minor He	ad 101 :			7,11,422	0	19,000	0	6,92,422	7,11,422
	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	60	Voucher	1,88,360	0	4,000	0	1,84,360	1,88,360
						Voted-Sixth-	64	Voucher	26,458	0	0	0	26,458	26,458

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	ment										
Tı	reasu	ry	Mairang Sub-	-Treasur	y										
D.	D.O.	:	100001 Sul	b-Divisio	onal Ah & Vety Office	er Mairang Sub-	Division Mairang								
Mo	nth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	1 1	14) Poultry Farm, Iairang	0	(01) Salaries, Sumtuary Allowance	Total Object F	Iead 1:			2,14,818	0	4,000	0	2,10,818	2,14,818
					02. Wages		Voted-Sixth- Schedule-Khasi	111	Voucher	1,20,870	0	0	0	1,20,870	1,20,870
						Total Object F	Iead 2 :			1,20,870	0	0	0	1,20,870	1,20,870
						Total Sub Hea	d :			3,35,688	0	4,000	0	3,31,688	3,35,688
						Total Minor H	lead 103 :			3,35,688	0	4,000	0	3,31,688	3,35,688
		105 (0	09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	1,49,006	0	11,000	0	1,38,006	1,49,006
						Total Object H				1,49,006	0	11,000	0	1,38,006	1,49,006
					02. Wages		Voted-Sixth- Schedule-Khasi	102	Voucher	72,680	0	0	0	72,680	72,680
							Voted-Sixth- Schedule-Khasi	103	Voucher	36,340	0	0	0	36,340	36,340
						Total Object H	Iead 2 :			1,09,020	0	0	0	1,09,020	1,09,020
						Total Sub Hea	d :			2,58,026	0	11,000	0	2,47,026	2,58,026
						Total Minor H	lead 105:			2,58,026	0	11,000	0	2,47,026	2,58,026
						Total Sub Maj	or Head 0:			16,48,738	0	58,000	0	15,90,738	16,48,738
						Total Major H	lead 2403:			16,48,738	0	58,000	0	15,90,738	16,48,738
						Total of Montl	h :			16,48,738	0	58,000	0	15,90,738	16,48,738
						Total of DDO	<i>100001</i> :			84,67,570	0	3,30,000	0	81,37,570	84,67,570

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Demand:	47 ADMINISTRATION OF ANIMAL HU	JSBAND	ORY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer M	Mairang S	Sub-Division Mairang		
Reconciliation	Portion				
Internal Adjustr	nent of A.G. Office:				
		DDO	wise Total (Original +Re	econcilation+IA):	84,67,570
Summary of DD	O wise expenditure				
2403 00 1	(03) Sub-Divisional Offices-		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,62,362
2403 00 1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,000
2403 00 1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,200
2403 00 1	(03) Sub-Divisional Offices-		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,500
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,52,998
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,27,182
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,100
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,54,524
2403 00 101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	30,590

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Demand	l:	47 ADMINISTRATION OF ANIMAL H	USBAN	DRY AND VETERINARY	DEPARTMENT	
Departme	nent :	A.H and Vety Department				
Treasury	y	Mairang Sub-Treasury				
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer	Mairang	Sub-Division Mairang		
Summary o	of DD(O wise expenditure				
2403 00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	23,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403 00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	9,31,304
2403 00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	7,900
2403 00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403 00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	28,000
2403 00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	6,500
2403 00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,78,192
2403 00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,44,492
2403 00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403 00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403 00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	8,85,488

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBAN	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer M	Iairang	Sub-Division Mairang		
Summary of DDO w	ise expenditure_				
			Allowance		
2403 00 105 (09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,16,738
2403 00 105 (09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7,000
2403 00 105 (09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	23,000
					84,67,570

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Т	Dema	nd :	47 ADMI	NISTR A	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
		tment :	A.H and Vet												
·	'reasu		Mairang Sub-		-										
D).D.O.	.:	100002 Dis	trict Tra	ining Officer Vety	y. Training Centre	Manai								
Mo	onth (of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03		14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	62	Voucher	3,09,996	0	10,000	0	2,99,996	3,09,996
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	72	Voucher	1,08,586	0	0	0	1,08,586	1,08,586
			Garo Hills.				Voted-Sixth- Schedule-Khasi	73	Voucher	76,101	0	0	0	76,101	76,101
						Total Object I	Head 1 :			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total Sub Hea	d:			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total Minor H	lead 277 :			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total Sub Maj	jor Head 3:			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total Major H	lead 2415:			4,94,683	0	10,000	0	4,84,683	4,94,683
						Total of Mont	h :			4,94,683	0	10,000	0	4,84,683	4,94,683
Mo	onth (of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2415	03	Ì	14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	65	Voucher	1,68,320	0	0	0	1,68,320	1,68,320
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	66	Voucher	1,08,586	0	0	0	1,08,586	1,08,586
			Garo Hills.				Voted-Sixth- Schedule-Khasi	67	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777
						Total Object I	Head 1 :								

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Dem	and:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and Vet	y Depar	tment										
Treas	sury	Mairang Sub-	Treasur	у										
; D.D.(O.:	100002 Dis	trict Tra	nining Officer Vety	y. Training Centre l	Manai								
Month	of Acco	ount: MAY/2023												
Major Su Head Maj Hea	jor Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 03	277	(14) Establishment	0	01. Salaries					4,94,683	0	10,000	0	4,84,683	4,94,683
		Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			Total Sub Hea	d :			4,94,683	0	10,000	0	4,84,683	4,94,683
					Total Minor H	lead 277:			4,94,683	0	10,000	0	4,84,683	4,94,683
					Total Sub Maj	jor Head 3:			4,94,683	0	10,000	0	4,84,683	4,94,683
					Total Major H	lead 2415:			4,94,683	0	10,000	0	4,84,683	4,94,683
					Total of Mont	h :			4,94,683	0	10,000	0	4,84,683	4,94,683
Month	of Acco	ount: JUN/2023								D 1 4			N . ()	
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Hea		. II.uu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415 03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	136	Voucher	29,360	0	0	0	29,360	29,360
		Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	137	Voucher	14,660	0	0	0	14,660	14,660
		Garo Hills.				Voted-Sixth- Schedule-Khasi	47	Voucher	1,08,586	0	0	0	1,08,586	1,08,586
						Voted-Sixth- Schedule-Khasi	48	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777
					Total Object I	Iead 1:			3,70,383	0	10,000	0	3,60,383	3,70,383
					Total Sub Hea	d:			3,70,383	0	10,000	0	3,60,383	3,70,383

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De	emand:	47 ADM	INISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partmen	nt: A.H and Ve	ty Depar	tment										
Tre	easury	Mairang Sub	-Treasur	у										
D.I	D.O. :	100002 Di	strict Tra	ining Officer Vety	y. Training Centre	Manai								
Mon	nth of A	account: JUN/2023												
		inor Sub ead Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
H	Head		Head						(State)		8009	- 7610		(A.G.))
2415 0	03 277	7			Total Minor I	Head 277:			3,70,383	0	10,000	0	3,60,383	3,70,383
					Total Sub Ma	jor Head 3:			3,70,383	0	10,000	0	3,60,383	3,70,383
					Total Major H	Head 2415:			3,70,383	0	10,000	0	3,60,383	3,70,383
					Total of Mont	ch :			3,70,383	0	10,000	0	3,60,383	3,70,383
Mon	nth of A	account: JUL/2023												
Major S	Sub Mii	inor Sub		Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Major S Head M	Sub Mii		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре			(as per A.G.			
Major S Head M H	Sub Mii Iajor He	inor Sub ead Head 7 (14) Establishment Vocational Training	Sub	Object Head 01. Salaries	_	Plan/Non-Plan Voted-Sixth- Schedule-Khasi	T.V. No.	Type Voucher	Amount		(as per A.G.	A&E)		Amount
Major S Head M H	Sub Min Iajor He Head	inor Sub ead Head 7 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head		_	Voted-Sixth-			Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP)	Amount (A.G.))
Major S Head M H	Sub Min Iajor He Head	inor Sub ead Head 7 (14) Establishment Vocational Training Centre At Jaintia, East	Sub Head		_	Voted-Sixth- Schedule-Khasi Voted-Sixth-	154	Voucher	Amount (State)	by DDO	(as per A.G. 8009	A&E) - 7610	(as per SOP) 21,900	Amount (A.G.)) 21,900
Major S Head M H	Sub Min Iajor He Head	inor Sub ead Head 7 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head		_	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth-	154 155	Voucher Voucher	Amount (State) 21,900 18,560	0 0	(as per A.G. 8009	A&E) - 7610 0 0	(as per SOP) 21,900 18,560	Amount (A.G.)) 21,900 18,560
Major S Head M H	Sub Min Iajor He Head	inor Sub ead Head 7 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head		_	Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi	154 155 65	Voucher Voucher Voucher	Amount (State) 21,900 18,560 1,11,518	0 0 0	(as per A.G. 8009 0 0 0	A&E) - 7610 0 0 0	(as per SOP) 21,900 18,560 1,11,518	Amount (A.G.)) 21,900 18,560 1,11,518
Major S Head M H	Sub Min Iajor He Head	inor Sub ead Head 7 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head		Schme	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1:	154 155 65	Voucher Voucher Voucher	Amount (State) 21,900 18,560 1,11,518 2,23,649	0 0 0 0	0 0 0 0 10,000	A&E) - 7610 0 0 0 0	(as per SOP) 21,900 18,560 1,11,518 2,13,649	Amount (A.G.)) 21,900 18,560 1,11,518 2,23,649
Major S Head M H	Sub Min Iajor He Head	inor Sub ead Head 7 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head		Schme Total Object 1	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Head 1:	154 155 65	Voucher Voucher Voucher	Amount (State) 21,900 18,560 1,11,518 2,23,649 3,75,627	0 0 0 0	(as per A.G. 8009 0 0 0 10,000 10,000	A&E) - 7610 0 0 0 0 0	(as per SOP) 21,900 18,560 1,11,518 2,13,649 3,65,627	Amount (A.G.)) 21,900 18,560 1,11,518 2,23,649 3,75,627
Major S Head M H	Sub Min Iajor He Head	inor Sub ead Head 7 (14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	Sub Head		Schme Total Object I Total Sub Hea	Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Voted-Sixth-Schedule-Khasi Vated-Sixth-Schedule-Khasi Head 1: Head 277:	154 155 65	Voucher Voucher Voucher	Amount (State) 21,900 18,560 1,11,518 2,23,649 3,75,627 3,75,627	0 0 0 0	(as per A.G. 8009 0 0 0 10,000 10,000 10,000	A&E) - 7610 0 0 0 0 0 0 0	21,900 18,560 1,11,518 2,13,649 3,65,627 3,65,627	Amount (A.G.)) 21,900 18,560 1,11,518 2,23,649 3,75,627 3,75,627

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Run Date :

	Dema	and:	47 ADM	INISTRA	ATION OF ANIMA	AL HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
l l	Depai	rtment	A.H and Ve	ty Depar	tment										
, .	Гreas	ury	Mairang Sub	-Treasur	у										
i	D.D.(). :	100002 Di	strict Tra	nining Officer Vety	v. Training Centre l	Manai								
	lonth	of Acc	ount: JUL/2023												
			r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Tymo	Gross	Deduction	Deduction A	mount	Net Amount	Gross
			l Head	Sub	Object Head	Schme	I lali/Non-I lali	1. 7. 110.	Турс	Amount	by DDO	(as per A.G.	A&E)	(as per SOP)	Amount
	Hea			Head						(State)		8009	- 7610		(A.G.))
						Total of Mont	h :			3,75,627	0	10,000	0	3,65,627	3,75,627
M	lonth	of Acc	ount: AUG/2023												
Majo	r Sul	b Mino	r Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross	Deduction	Deduction A		Net Amount	Gross
Head	•		l Head	Sub		Schme				Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Hea	ıd		Head						(State)		8009	- 7610		(A.G.))
2415	03	277	(14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	140	Voucher	18,225	0	0	0	18,225	18,225
			Centre At Jaintia, East And West Khasi And				Voted-Sixth- Schedule-Khasi	84	Voucher	1,11,518	0	0	0	1,11,518	1,11,518
			Garo Hills.				Voted-Sixth- Schedule-Khasi	85	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972
						Total Object I	Head 1 :			3,59,715	0	10,000	0	3,49,715	3,59,715
						Total Sub Hea	d:			3,59,715	0	10,000	0	3,49,715	3,59,715
						Total Minor H	lead 277 :			3,59,715	0	10,000	0	3,49,715	3,59,715
						Total Sub Maj	jor Head 3:			3,59,715	0	10,000	0	3,49,715	3,59,715
						Total Major H	lead 2415:			3,59,715	0	10,000	0	3,49,715	3,59,715
						Total of Mont	h :			3,59,715	0	10,000	0	3,49,715	3,59,715
M	Ionth	of Acc	ount: SEP/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Maj Hea		l Head	Sub Head		Schme				(State)	Dy DDO		- 7610	(as per SOI)	(A.G.))
				11000									v		

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Dema	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment:	A.H and Vet	y Depar	tment										
Treası	ury	Mairang Sub	-Treasur	у										
D.D.O) . :	100002 Dis	strict Tra	ining Officer Vety.	Training Centre	Manai								
Month	of Accou	int: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		11044	Head		Semile				(State)		8009	- 7610		(A.G.)
2415 03	Ì	14) Establishment Vocational Training	0	01. Salaries		Voted-Sixth- Schedule-Khasi	172	Voucher	19,093	0	0	0	19,093	19,093
	A	Centre At Jaintia, East and West Khasi And				Voted-Sixth- Schedule-Khasi	68	Voucher	7,811	0	0	0	7,811	7,81
		Garo Hills.				Voted-Sixth- Schedule-Khasi	69	Voucher	1,11,518	0	0	0	1,11,518	1,11,518
						Voted-Sixth- Schedule-Khasi	70	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972
					Total Object I	Head 1:			3,68,394	0	10,000	0	3,58,394	3,68,394
				02. Wages		Voted-Sixth- Schedule-Khasi	130	Voucher	1,09,020	0	0	0	1,09,020	1,09,020
						Voted-Sixth- Schedule-Khasi	131	Voucher	1,456	0	0	0	1,456	1,450
						Voted-Sixth- Schedule-Khasi	90	Voucher	34,316	0	0	0	34,316	34,310
					Total Object I	Head 2:			1,44,792	0	0	0	1,44,792	1,44,792
				06. Medical Treatment		Voted-Sixth- Schedule-Khasi	173	Voucher	56,601	0	0	0	56,601	56,60
					Total Object I	Head 6:			56,601	0	0	0	56,601	56,601
					Total Sub Hea	ad :			5,69,787	0	10,000	0	5,59,787	5,69,787
					Total Minor H	Head 277:			5,69,787	0	10,000	0	5,59,787	5,69,787
					Total Sub Ma	jor Head β :			5,69,787	0	10,000	0	5,59,787	5,69,787
					Total Major H	Head 2415:			5,69,787	0	10,000	0	5,59,787	5,69,787
					Total of Mont	h :			5,69,787	0	10,000	0	5,59,787	5,69,787

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINAL	RY DEPARTMENT			
Department	: A.H and Vety Department				
Treasury	Mairang Sub-Treasury				
D.D.O. :	100002 District Training Officer Vety. Training Centre Manai				
	Total of DDO 100002:	26,64,878	0 60,000	0 26,04,878	26,64,878
Reconciliati	on Portion				
Internal Adju	stment of A.G. Office:				
	DDO wise Total (Original	+Reconcilation+IA):			26,64,878
Summary of D	DO wise expenditure				
2415 03 2	7 (14) Establishment Vocational Training Centre 0 01. Salaries At Jaintia, East And West Khasi And Garo Hills.	Voted-Sixth-Schedule-Khasi			24,63,485
2415 03 2	7 (14) Establishment Vocational Training Centre 0 02. Wages At Jaintia, East And West Khasi And Garo Hills.	Voted-Sixth-Schedule-Khasi			1,44,792
2415 03 2	7 (14) Establishment Vocational Training Centre 0 06. Medical Treatmer At Jaintia, East And West Khasi And Garo Hills.	nt Voted-Sixth-Schedule-Khasi			56,601
					26,64,878

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De	eparti	ment :	A.H and Vety	Depart	ment										
	reasui		Sohra Sub-Tre												
D.	D.O.	:	100001 Sub-	-Divisio	nal A.H. & Veterinar	y Officer E.K.I	Hills Sohra								
Mo	nth o	f Accou	int: APR/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	35	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,04
							Voted-Sixth- Schedule-Khasi	44	Voucher	36,574	0	0	0	36,574	36,57
							Voted-Sixth- Schedule-Khasi	47	Voucher	77,266	2,000	0	0	75,266	75,26
						Total Object H	Iead 1 :			2,64,880	2,000	20,000	0	2,42,880	2,62,88
						Total Sub Hea	d :			2,64,880	2,000	20,000	0	2,42,880	2,62,88
						Total Minor H	lead 1:			2,64,880	2,000	20,000	0	2,42,880	2,62,88
		I	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	45	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,38
			C.D. BIOCKS			Total Object H	Iead <i>1 :</i>			2,94,388	1,000	10,070	2,200	2,81,118	2,93,38
						Total Sub Hea	d :			2,94,388	1,000	10,070	2,200	2,81,118	2,93,38
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	48	Voucher	2,28,660	1,000	19,260	2,200	2,06,200	2,27,66
						Total Object H	Iead <i>1 :</i>			2,28,660	1,000	19,260	2,200	2,06,200	2,27,66
						Total Sub Hea	d :			2,28,660	1,000	19,260	2,200	2,06,200	2,27,66
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	46	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,12
						Total Object H	Iead <i>1 :</i>			1,82,124	1,000	19,290	2,200	1,59,634	1,81,12
						Total Sub Hea	d :			1,82,124	1,000	19,290	2,200	1,59,634	1,81,12
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	43	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,94

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	Dema	nd :	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	lenari	tment :	A.H and Ve	ety Depart	ment										
					ment										
-:	reasu		Sohra Sub-T	•											
I	D.D.O.	• •	100001 St	ıb-Divisio	onal A.H. & Veterinar	ry Officer E.K.F	Hills Sohra								
M	onth (of Acco	ount: APR/2023												
			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	2,220	8009	- 7610	(as per ser)	(A.G.))
2403	00	101	(25) Veterinery	0	01. Salaries	Total Object H	Head 1:			5,07,944	0	12,490	0	4,95,454	5,07,944
			Dispensaries			Total Sub Hea	ıd :			5,07,944	0	12,490	0	4,95,454	5,07,944
						Total Minor H	Iead 101 :			12,13,116	3,000	61,110	6,600	11,42,406	12,10,116
						Total Sub Maj	jor Head θ :			14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
						Total Major H	Iead 2403:			14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
						Total of Montl	h :			14,77,996	5,000	81,110	6,600	13,85,286	14,72,996
M	onth (of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
пеац	Head		Heau	Head		Sciine				(State)	•	8009	- 7610	•	(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	125	Voucher	31,036	1,000	0	2,200	27,836	30,036
							Voted-Sixth- Schedule-Khasi	142	Voucher	31,036	1,000	0	2,200	27,836	30,036
							Voted-Sixth- Schedule-Khasi	27	Voucher	36,574	0	0	0	36,574	36,574
							Voted-Sixth- Schedule-Khasi	30	Voucher	77,266	2,000	0	1,100	74,166	75,266
							Voted-Sixth- Schedule-Khasi	66	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040
						Total Object F	Head 1:			3,26,952	4,000	20,000	5,500	2,97,452	3,22,952
					02. Wages		Voted-Sixth- Schedule-Khasi	127	Voucher	9,480	0	0	0	9,480	9,480

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Der	man	d:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VE	ΓERINARY DEI	PARTMENT						
Dep	artn	ment :	A.H and Vet	y Depart	tment									
Trea	asur	ry	Sohra Sub-Tr	easury										
D.D	.0.	:	100001 Sub	o-Divisio	onal A.H. & Veterinar	ry Officer E.K.Hills Sohra	ì							
Mont	th of	f Acco	ount: MAY/2023											
Aajor S Head Ma			r Sub I Head	Sub Sub	Object Head	Categorised Plan/No Schme	n-Plan T.V. N	o. Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		. 11044	Head		ge mic			(State)		8009	- 7610		(A.G.)
2403 00	0	001	(03) Sub-Divisional	0	02. Wages	Total Object Head 2 :			9,480	0	0	0	9,480	9,480
			Offices-			Total Sub Head:			3,36,432	4,000	20,000	5,500	3,06,932	3,32,432
						Total Minor Head 1.	•		3,36,432	4,000	20,000	5,500	3,06,932	3,32,432
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-F		Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
			C.D. BIOCKS			Total Object Head 1:			2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
					_	Total Sub Head:			2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-F		Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
						Total Object Head 1:			2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
						Total Sub Head:			2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixt Schedule-F		Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
						Total Object Head 1:			1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
						Total Sub Head:			1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixt Schedule-F		Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944
						Total Object Head 1:			5,07,944	0	12,490	0	4,95,454	5,07,944
						Total Sub Head:			5,07,944	0	12,490	0	4,95,454	5,07,944
						Total Minor Head 10	01:		12,13,116	3,000	61,110	5,500	11,43,506	12,10,116
						Total Sub Major Head	0:		15,49,548	7,000	81,110	11,000	14,50,438	15,42,548

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Demand:	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Department :	A.H and Vet	y Depar	tment										
Treasury	Sohra Sub-Tr	easury											
D.D.O. :	100001 Sub	-Divisio	onal A.H. & Veterinar	ry Officer E.K.I	Hills Sohra								
Month of Accoun	nt: MAY/2023												
Major Sub Minor Head Major Head I		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
Head		Head											
2403				Total Major H	lead 2403:			15,49,548	7,000	81,110	11,000	14,50,438	15,42,548
				Total of Mont	h :			15,49,548	7,000	81,110	11,000	14,50,438	15,42,548
Month of Accoun	nt: JUN/2023												
Major Sub Minor Head Major Head I		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head		<i></i>				(State)		8009	- 7610		(A.G.))
	3) Sub-Divisional fices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	137	Voucher	31,868	1,000	0	2,200	28,668	30,868
					Voted-Sixth- Schedule-Khasi	156	Voucher	21,900	0	0	0	21,900	21,900
					Voted-Sixth- Schedule-Khasi	167	Voucher	19,528	0	0	0	19,528	19,528
					Voted-Sixth- Schedule-Khasi	28	Voucher	77,266	2,000	0	1,100	74,166	75,266
					Voted-Sixth- Schedule-Khasi	33	Voucher	36,574	0	0	0	36,574	36,574
					Voted-Sixth- Schedule-Khasi	38	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040
				Total Object I	Head 1:			3,38,176	3,000	20,000	3,300	3,11,876	3,35,176
			02. Wages		Voted-Sixth- Schedule-Khasi	150	Voucher	10,270	0	0	0	10,270	10,270
				Total Object I	Head 2:			10,270	0	0	0	10,270	10,270
				Total Sub Hea	d:			3,48,446	3,000	20,000	3,300	3,22,146	3,45,446
				Total Minor H	lead <i>1 :</i>			3,48,446	3,000	20,000	3,300	3,22,146	3,45,446

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De	emand	1:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	nent :	A.H and Vety	Depart	ment										
Tre	easury	y	Sohra Sub-Tre	asury											
D.I	D.O. :		100001 Sub-	-Divisio	nal A.H. & Veterinar	y Officer E.K.I	Hills Sohra								
Mor	nth of	Accou	nt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head						(State)		8009	- 7610		(A.G.))
2403	00 1	D	rispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	169	Voucher	40,480	0	0	0	40,480	40,480
		C	.D. Blocks				Voted-Sixth- Schedule-Khasi	30	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
						Total Object I	Head 1:			3,34,868	1,000	10,070	2,200	3,21,598	3,33,868
						Total Sub Hea	ıd:			3,34,868	1,000	10,070	2,200	3,21,598	3,33,868
			03) Mobile Veterinary rispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	166	Voucher	31,100	0	0	0	31,100	31,100
							Voted-Sixth- Schedule-Khasi	27	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
						Total Object I	Head 1 :			2,59,760	1,000	19,260	1,100	2,38,400	2,58,760
					02. Wages		Voted-Sixth- Schedule-Khasi	148	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2:			10,665	0	0	0	10,665	10,665
						Total Sub Hea	ıd:			2,70,425	1,000	19,260	1,100	2,49,065	2,69,425
			04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	168	Voucher	25,240	0	0	0	25,240	25,240
							Voted-Sixth- Schedule-Khasi	29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
						Total Object I	Head 1 :			2,07,364	1,000	19,290	2,200	1,84,874	2,06,364
						Total Sub Hea	nd:			2,07,364	1,000	19,290	2,200	1,84,874	2,06,364
			25) Veterinery rispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	170	Voucher	70,940	0	0	0	70,940	70,940
							Voted-Sixth- Schedule-Khasi	34	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944

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Run Date:

D	eman	id:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	eparti	ment:	A.H and Ve	ty Depart	ment										
Tı	easui	ry	Sohra Sub-T	reasury											
D.	D.O.	:	100001 Su	b-Divisio	onal A.H. & Veterinar	y Officer E.K.H	Iills Sohra								
Mo	nth o	f Accou	nt: JUN/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00	1 1	25) Veterinery	0	01. Salaries	Total Object H	lead 1 :			5,78,884	0	12,490	0	5,66,394	5,78,884
		D	ispensaries		02. Wages		Voted-Sixth- Schedule-Khasi	149	Voucher	10,665	0	0	0	10,665	10,665
						Total Object H	lead 2 :			10,665	0	0	0	10,665	10,665
						Total Sub Hea	d :			5,89,549	0	12,490	0	5,77,059	5,89,549
						Total Minor H	ead 101:			14,02,206	3,000	61,110	5,500	13,32,596	13,99,200
						Total Sub Maj	or Head θ :			17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
						Total Major H	ead 2403:			17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
						Total of Month	ı :			17,50,652	6,000	81,110	8,800	16,54,742	17,44,652
Mo	nth o	f Accou	nt: JUL/2023												
•		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00		3) Sub-Divisional ffices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	57	Voucher	1,48,788	3,000	0	3,300	1,42,488	1,45,788
							Voted-Sixth- Schedule-Khasi	58	Voucher	1,55,420	0	20,000	0	1,35,420	1,55,420
						Total Object H	lead 1 :			3,04,208	3,000	20,000	3,300	2,77,908	3,01,208
					02. Wages		Voted-Sixth- Schedule-Khasi	118	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	lead 2 :			10,270	0	0	0	10,270	10,270

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Run Date:

De	emand	:	47 ADMI	NISTRA	TION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partm	ent :	A.H and Vet	y Depart	ment										
Tre	easury	,	Sohra Sub-Tı	reasury											
D.1	D.O. :		100001 Sul	o-Divisio	onal A.H. & Veterina	ry Officer E.K.I	Hills Sohra								
Moı	nth of A	Accou	nt: JUL/2023												
Major (Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head		2				(State)		8009	- 7610		(A.G.))
2403	00 00		03) Sub-Divisional ffices-	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	176	Voucher	7,280	0	0	0	7,280	7,280
					Allowances		Voted-Sixth- Schedule-Khasi	67	Voucher	33,804	0	0	0	33,804	33,804
						Total Object I	Head 11:			41,084	0	0	0	41,084	41,084
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	212	Voucher	1,300	0	0	0	1,300	1,300
						Total Object I	Head 13:			1,300	0	0	0	1,300	1,300
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	215	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object I	Head 21 :			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d:			3,58,362	3,000	20,000	3,300	3,32,062	3,55,362
						Total Minor H	lead 1:			3,58,362	3,000	20,000	3,300	3,32,062	3,55,362
	10	D	(2) Veterinary ispensary Taken From .D. Blocks	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Khasi	60	Voucher	3,02,484	1,000	10,070	2,200	2,89,214	3,01,484
		C.	.D. BIOCKS			Total Object I	Head 1 :			3,02,484	1,000	10,070	2,200	2,89,214	3,01,484
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	179	Voucher	15,288	0	0	0	15,288	15,288
					Allowances		Voted-Sixth- Schedule-Khasi	208	Voucher	5,758	0	0	0	5,758	5,758
						Total Object I	Head 11 :			21,046	0	0	0	21,046	21,046
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	210	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000

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Run Date:

De	eman	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partı	ment :	A.H and Vety	Depart	tment										
Tre	easu	ry	Sohra Sub-Tre	easury											
D.I	D.O.	:	100001 Sub	-Divisio	onal A.H. & Veterinar	ry Officer E.K.I	Hills Sohra								
Moı	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amour
	Head		Ilcau	Head		Semic				(State)		8009	- 7610		(A.G.)
403	00		02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	217	Voucher	11,000	0	0	0	11,000	11,00
			.D. DIOCKS		Equipments	Total Object I	Head 21 :			11,000	0	0	0	11,000	11,00
						Total Sub Hea	nd:			3,36,530	1,000	10,070	2,200	3,23,260	3,35,53
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	56	Voucher	2,34,880	1,000	19,260	1,100	2,13,520	2,33,88
						Total Object H	Head 1:			2,34,880	1,000	19,260	1,100	2,13,520	2,33,88
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	111	Voucher	5,000	0	0	0	5,000	5,00
					Allowances		Voted-Sixth- Schedule-Khasi	112	Voucher	3,500	0	0	0	3,500	3,50
							Voted-Sixth- Schedule-Khasi	113	Voucher	3,500	0	0	0	3,500	3,50
						Total Object I	Head 11:			12,000	0	0	0	12,000	12,00
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	209	Voucher	8,000	0	0	0	8,000	8,00
						Total Object I	Head 13:			8,000	0	0	0	8,000	8,00
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Khasi	214	Voucher	24,000	0	0	0	24,000	24,00
					Equipments	Total Object I	Head 21 :			24,000	0	0	0	24,000	24,00
						Total Sub Hea	ıd:			2,78,880	1,000	19,260	1,100	2,57,520	2,77,88
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	59	Voucher	1,87,172	1,000	19,290	2,200	1,64,682	1,86,17
						Total Object I	Head 1:			1,87,172	1,000	19,290	2,200	1,64,682	1,86,17

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Run Date:

	Dema	nd:	47 ADI	MINISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
]	Depart	tment :	A.H and V	Vety Depart	ment										
7	Γreasu	ıry	Sohra Sub-	-Treasury											
i	D.D.O.	.:	100001 5	Sub-Divisio	onal A.H. & Veterina	ary Officer E.K.I	Hills Sohra								
M	lonth (of Accou	int: JUL/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	02. Wages		Voted-Sixth- Schedule-Khasi	119	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Iead 2:			10,270	0	0	0	10,270	10,270
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	180	Voucher	10,342	0	0	0	10,342	10,342
					Allowances		Voted-Sixth- Schedule-Khasi	70	Voucher	7,658	0	0	0	7,658	7,658
						Total Object I	Iead 11 :			18,000	0	0	0	18,000	18,000
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	213	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Iead 13 :			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	218	Voucher	28,500	0	0	0	28,500	28,500
					Equipments	Total Object I	Iead 21 :			28,500	0	0	0	28,500	28,500
					,	Total Sub Hea	d :			2,45,942	1,000	19,290	2,200	2,23,452	2,44,942
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	61	Voucher	5,22,132	0	12,490	0	5,09,642	5,22,132
						Total Object I	Head <i>1 :</i>			5,22,132	0	12,490	0	5,09,642	5,22,132
					02. Wages		Voted-Sixth- Schedule-Khasi	117	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Head 2:			10,270	0	0	0	10,270	10,270
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	114	Voucher	4,750	0	0	0	4,750	4,750
							Voted-Sixth- Schedule-Khasi	115	Voucher	3,839	0	0	0	3,839	3,839

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Run Date:

ent: A.H and					RTMENT						
nt. A.11 and	Vety Department										
Sohra Sut	b-Treasury										
100001	Sub-Divisional A.H. & Vete	inary Officer E.K.H	ills Sohra								
account: JUL/2023	3										
inor Sub ead Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head	<i>3</i>				(State)		8009	- 7610		(A.G.)
1 (25) Veterinery Dispensaries	0 11. Domestic Trave Expenses		Voted-Sixth- Schedule-Khasi	116	Voucher	3,575	0	0	0	3,575	3,57:
			Voted-Sixth- Schedule-Khasi	68	Voucher	7,500	0	0	0	7,500	7,500
			Voted-Sixth- Schedule-Khasi	69	Voucher	5,500	0	0	0	5,500	5,500
		Total Object He	ead 11 :			25,164	0	0	0	25,164	25,16
	13. Office Expense		Voted-Sixth- Schedule-Khasi	211	Voucher	2,000	0	0	0	2,000	2,000
		Total Object H	ead 13 :			2,000	0	0	0	2,000	2,000
	21. Supplies And Materials		Voted-Sixth- Schedule-Khasi	216	Voucher	28,500	0	0	0	28,500	28,500
		Total Object H	ead 21 :			28,500	0	0	0	28,500	28,50
		Total Sub Head	l:			5,88,066	0	12,490	0	5,75,576	5,88,06
		Total Minor He	ead 101 :			14,49,418	3,000	61,110	5,500	13,79,808	14,46,418
		Total Sub Majo	or Head θ :			18,07,780	6,000	81,110	8,800	17,11,870	18,01,780
		Total Major He	ead 2403:			18,07,780	6,000	81,110	8,800	17,11,870	18,01,780
		Total of Month	:			18,07,780	6,000	81,110	8,800	17,11,870	18,01,780
account: AUG/202	23										
inor Sub ead Head	Sub Object Head Sub	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	(as per A.G.	. A&E)	Net Amount (as per SOP)	Gross Amoun (A.G.)
inor Sub	23	Sub Object Head	Sub Object Head Categorised Sub Schme	Total of Month : Sub Object Head Categorised Plan/Non-Plan Sub Schme	Total of Month : Sub Object Head Categorised Plan/Non-Plan T.V. No. Sub Schme	Total of Month : Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Sub Schme	Total of Month: 18,07,780 Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount Sub Schme (Class)	Total of Month: 18,07,780 6,000 Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Gross Amount by DDO Schme (State)	Total of Month: 18,07,780 6,000 81,110 Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. (State))	Total of Month: 18,07,780 6,000 81,110 8,800 Sub Object Head Sub Object Head Schme Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E)	Total of Month: 18,07,780 6,000 81,110 8,800 17,11,870 Sub Object Head Sub Categorised Plan/Non-Plan T.V. No. Type Amount by DDO (as per A.G. A&E) (as per SOP)

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Run Date:

D)emar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment:	A.H and Vet	y Depart	ment										
T	reasu	ry	Sohra Sub-Tr	easury											
Ď	.D.O.	:	100001 Sub	o-Divisio	nal A.H. & Veterinar	y Officer E.K.I	Hills Sohra								
Mo	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,12,102	3,000	0	3,300	1,05,802	1,09,102
							Voted-Sixth- Schedule-Khasi	2	Voucher	35,138	0	0	0	35,138	35,138
							Voted-Sixth- Schedule-Khasi	8	Voucher	1,59,908	0	20,000	0	1,39,908	1,59,908
						Total Object H	Iead 1:			3,07,148	3,000	20,000	3,300	2,80,848	3,04,148
					02. Wages		Voted-Sixth- Schedule-Khasi	152	Voucher	10,270	0	0	0	10,270	10,270
						Total Object I	Iead 2 :			10,270	0	0	0	10,270	10,270
						Total Sub Hea	d :			3,17,418	3,000	20,000	3,300	2,91,118	3,14,418
						Total Minor H	lead 1:			3,17,418	3,000	20,000	3,300	2,91,118	3,14,418
		l E	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	5	Voucher	3,11,010	1,000	10,370	2,200	2,97,440	3,10,010
			.D. BIOCKS			Total Object I	Iead 1:			3,11,010	1,000	10,370	2,200	2,97,440	3,10,010
						Total Sub Hea	d:			3,11,010	1,000	10,370	2,200	2,97,440	3,10,010
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	9	Voucher	2,40,866	1,000	14,390	1,100	2,24,376	2,39,866
						Total Object H	Iead 1 :			2,40,866	1,000	14,390	1,100	2,24,376	2,39,860
					02. Wages		Voted-Sixth- Schedule-Khasi	150	Voucher	8,065	0	0	0	8,065	8,065
							Voted-Sixth- Schedule-Khasi	94	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	Head 2 :			18,335	0	0	0	18,335	18,335

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De	ema	nd:	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	tment :	A.H and Vety	Depart	ment										
Tr	reasu	ıry	Sohra Sub-Tro	easury											
D. l	D.O.	.:	100001 Sub	-Divisio	onal A.H. & Veterina	ry Officer E.K.H	Hills Sohra								
Moi	nth (of Accou	int: AUG/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	98	Voucher	3,500	0	0	0	3,500	3,500
					Allowances	Total Object H	Iead <i>11 :</i>			3,500	0	0	0	3,500	3,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	66	Voucher	7,000	0	0	0	7,000	7,000
						Total Object H	Iead 51 :			7,000	0	0	0	7,000	7,000
						Total Sub Hea	d :			2,69,701	1,000	14,390	1,100	2,53,211	2,68,701
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	6	Voucher	1,92,394	1,000	19,480	2,200	1,69,714	1,91,394
						Total Object H	Iead 1 :			1,92,394	1,000	19,480	2,200	1,69,714	1,91,394
					02. Wages		Voted-Sixth- Schedule-Khasi	153	Voucher	10,270	0	0	0	10,270	10,270
						Total Object H	Iead 2 :			10,270	0	0	0	10,270	10,270
						Total Sub Hea	d :			2,02,664	1,000	19,480	2,200	1,79,984	2,01,664
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	1	Voucher	5,37,264	0	12,860	0	5,24,404	5,37,264
						Total Object H	Iead <i>1 :</i>			5,37,264	0	12,860	0	5,24,404	5,37,264
					02. Wages		Voted-Sixth- Schedule-Khasi	151	Voucher	10,270	0	0	0	10,270	10,270
							Voted-Sixth- Schedule-Khasi	96	Voucher	10,665	0	0	0	10,665	10,665
						Total Object H	Iead 2 :			20,935	0	0	0	20,935	20,935
					52. Mechineri & Equipement		Voted-Sixth- Schedule-Khasi	65	Voucher	6,000	0	0	0	6,000	6,000

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Run Date:

I	Demar	ıd :	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vo	ety Depart	ment										
Т	reasu	ry	Sohra Sub-	Гreasury											
Ď	.D.O.	:	100001 St	ub-Divisio	nal A.H. & Veterinar	ry Officer E.K.l	Hills Sohra								
Mo	onth o	f Acco	unt: AUG/2023												
			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object I	Head 52 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	nd:			5,64,199	0	12,860	0	5,51,339	5,64,199
						Total Minor H	Iead 101 :			13,47,574	3,000	57,100	5,500	12,81,974	13,44,574
						Total Sub Ma	jor Head θ :			16,64,992	6,000	77,100	8,800	15,73,092	16,58,992
						Total Major H	Iead 2403:			16,64,992	6,000	77,100	8,800	15,73,092	16,58,992
						Total of Mont	h :			16,64,992	6,000	77,100	8,800	15,73,092	16,58,992
Mo	onth o	f Acco	unt: SEP/2023												
Major			Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		neau	Head		Schnie				(State)	·	8009	- 7610	•	(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	176	Voucher	1,46,852	0	15,000	0	1,31,852	1,46,852
							Voted-Sixth- Schedule-Khasi	7	Voucher	37,562	0	0	0	37,562	37,562
							Voted-Sixth- Schedule-Khasi	9	Voucher	1,12,102	1,000	0	3,300	1,07,802	1,11,102
						Total Object I	Head 1:			2,96,516	1,000	15,000	3,300	2,77,216	2,95,516
					02. Wages		Voted-Sixth- Schedule-Khasi	101	Voucher	10,665	0	0	0	10,665	10,665
						Total Object I	Head 2:			10,665	0	0	0	10,665	10,665
						Total Sub Hea	nd:			3,07,181	1,000	15,000	3,300	2,87,881	3,06,181

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Run Date:

De	emano	d :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	partn	nent :	A.H and Vet	y Depart	tment										
Tre	easur	·y	Sohra Sub-Tr	easury											
D.I	D.O. :	•	100001 Sub	-Divisio	onal A.H. & Veterinar	y Officer E.K.H	Hills Sohra								
Moi	nth of	f Accou	int: SEP/2023												
Major : Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head	Heau	Heau	Head		Schille				(State)	-	8009	- 7610		(A.G.)
2403	00	001				Total Minor H	lead 1:			3,07,181	1,000	15,000	3,300	2,87,881	3,06,181
	1	Ľ	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	3,11,010	0	10,370	2,200	2,98,440	3,11,010
			C.D. Blocks			Total Object F	Iead 1 :			3,11,010	0	10,370	2,200	2,98,440	3,11,010
						Total Sub Hea	d:			3,11,010	0	10,370	2,200	2,98,440	3,11,010
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	8	Voucher	1,68,352	0	14,390	1,100	1,52,862	1,68,352
						Total Object H	Iead 1 :			1,68,352	0	14,390	1,100	1,52,862	1,68,352
						Total Sub Hea	d:			1,68,352	0	14,390	1,100	1,52,862	1,68,352
		1.	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	1,92,394	0	19,480	2,200	1,70,714	1,92,394
						Total Object F	Iead 1 :			1,92,394	0	19,480	2,200	1,70,714	1,92,394
						Total Sub Hea	d:			1,92,394	0	19,480	2,200	1,70,714	1,92,394
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	12	Voucher	4,93,676	0	12,860	0	4,80,816	4,93,676
							Voted-Sixth- Schedule-Khasi	123	Voucher	9,693	0	0	0	9,693	9,693
						Total Object H	Iead <i>1</i> :			5,03,369	0	12,860	0	4,90,509	5,03,369
					02. Wages		Voted-Sixth- Schedule-Khasi	100	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Khasi	71	Voucher	48,190	0	0	0	48,190	48,190
						Total Object H	Iead 2:			60,435	0	0	0	60,435	60,435
					11. Domestic Travel		Voted-Sixth-	113	Voucher	3,500	0	0	0	3,500	3,500

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	ment										
Tr	reasu	ry	Sohra Sub-Tr	easury											
Ď.	D.O.	:	100001 Sub	o-Divisio	onal A.H. & Veterina	ary Officer E.K.H	Hills Sohra								
Mo	nth o	of Accou	int: SEP/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00		25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Khasi	98	Voucher	13,305	0	0	0	13,305	13,305
						Total Object H	Iead 11 :			16,805	0	0	0	16,805	16,805
						Total Sub Hea	d :			5,80,609	0	12,860	0	5,67,749	5,80,609
						Total Minor H	[ead 101 :			12,52,365	0	57,100	5,500	11,89,765	12,52,365
		105 (16) Pig Farm Sohra	0	02. Wages		Voted-Sixth- Schedule-Khasi	70	Voucher	1,44,570	0	0	0	1,44,570	1,44,570
							Voted-Sixth- Schedule-Khasi	99	Voucher	36,735	0	0	0	36,735	36,735
						Total Object H	Iead 2 :			1,81,305	0	0	0	1,81,305	1,81,305
						Total Sub Hea	d :			1,81,305	0	0	0	1,81,305	1,81,305
						Total Minor H	lead 105 :			1,81,305	0	0	0	1,81,305	1,81,305
						Total Sub Maj	or Head θ :			17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
						Total Major H	lead 2403:			17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
						Total of Montl	h :			17,40,851	1,000	72,100	8,800	16,58,951	17,39,851
						Total of DDO	100001:			99,91,819	31,000	4,73,640	52,800	94,34,379	99,60,819
Rec	onci	iliation	Portion												
Inte	ernal	Adjustn	nent of A.G. Office	:											
Sumi	marv	of DD	O wise expenditui	rρ		DDO wis	e Total (Original	+Reconcila	ation+IA):						99,60,819
Santi	<u>y</u>	J DD	C wise expenditure												

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Run Date:

Demand: 47	ADMINISTRATION OF ANIMAL HUS	BANDRY AND VETERINARY	DEPARTMENT	
Department: A.H.:	and Vety Department			
Treasury Sohra	a Sub-Treasury			
D.D.O. : 1000	01 Sub-Divisional A.H. & Veterinary Off	ficer E.K.Hills Sohra		
Summary of DDO wise exp	penditure			
2403 00 1 (03) Sub-	-Divisional Offices-	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,21,880
2403 00 1 (03) Sub-	Divisional Offices-	0 02. Wages	Voted-Sixth-Schedule-Khasi	50,955
2403 00 1 (03) Sub-	Divisional Offices-	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	41,084
2403 00 1 (03) Sub-	Divisional Offices-	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,300
2403 00 1 (03) Sub-	Divisional Offices-	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,500
2403 00 101 (02) Vete Blocks	erinary Dispensary Taken From C.D.	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,43,148
2403 00 101 (02) Vete Blocks	erinary Dispensary Taken From C.D.	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	21,046
2403 00 101 (02) Vete Blocks	erinary Dispensary Taken From C.D.	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403 00 101 (02) Vete Blocks	rinary Dispensary Taken From C.D.	0 21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	11,000
2403 00 101 (03) Mob	ile Veterinary Dispensary	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,56,178
2403 00 101 (03) Mob	ile Veterinary Dispensary	0 02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403 00 101 (03) Mob	oile Veterinary Dispensary	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,500
2403 00 101 (03) Mob	ile Veterinary Dispensary	0 (13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000

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Run Date:

Demand	l :	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Departm	ent:	A.H and Vety Department				
Treasury	7	Sohra Sub-Treasury				
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary C	Officer	E.K.Hills Sohra		
Summary o	f DD	O wise expenditure				
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,38,572
2403 00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	20,540
2403 00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	18,000
2403 00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403 00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,500
2403 00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	31,57,537
2403 00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,02,305
2403 00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	41,969
2403 00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403 00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	28,500
2403 00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	6,000
2403 00	105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,81,305

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Sohra Sub-Treasury
D.D.O. :	100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra
Summary of DDO w	vise expenditure_
	99,60,819

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Run Date:

De	eman	ıd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	parti	ment :	A.H and Vety	y Depart	ment										
Tre	easu	ry	Khliehriat Tre	easury											
 D.I	D.O.	:	100001 Dis	trict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mor	nth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878
							Voted-Sixth- Schedule-Jaintia	12	Voucher	3,01,692	0	7,000	0	2,94,692	3,01,692
							Voted-Sixth- Schedule-Jaintia	175	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712
						Total Object H	Iead 1 :			6,06,282	0	26,000	0	5,80,282	6,06,282
						Total Sub Hea	d :			6,06,282	0	26,000	0	5,80,282	6,06,282
						Total Minor H	lead 1:			6,06,282	0	26,000	0	5,80,282	6,06,282
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	6	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001
			C.D. Blocks			Total Object H	Iead 1 :			2,62,001	0	8,000	0	2,54,001	2,62,001
						Total Sub Hea	d :			2,62,001	0	8,000	0	2,54,001	2,62,001
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	2,47,738	0	23,000	0	2,24,738	2,47,738
							Voted-Sixth- Schedule-Jaintia	9	Voucher	76,404	0	10,000	0	66,404	76,404
						Total Object H	Iead <i>1 :</i>			3,24,142	0	33,000	0	2,91,142	3,24,142
						Total Sub Hea	d :			3,24,142	0	33,000	0	2,91,142	3,24,142
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	4,34,028	0	36,060	0	3,97,968	4,34,028
							Voted-Sixth- Schedule-Jaintia	99	Voucher	52,416	0	0	0	52,416	52,416
						Total Object H	Iead 1 :			4,86,444	0	36,060	0	4,50,384	4,86,444

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31/10/2023

Run Date:

I	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
D) Pepart	ment	: A.H and Ve	ety Depar	tment										
T	`reasu	ıry	Khliehriat T	reasury											
i D	D.D.O.	:	100001 D:	istrict A.	H. & Vety. Officer E	ast Jaintia Hills 1	Khliehriat								
M	onth o	of Acc	ount: APR/2023		<u> </u>										
Major	Sub	Mino	or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head	1:			4,86,444	0	36,060	0	4,50,384	4,86,444
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	4	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174
						Total Object H	ead 1:			1,40,174	0	4,000	0	1,36,174	1,40,174
						Total Sub Head	l :			1,40,174	0	4,000	0	1,36,174	1,40,174
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	5	Voucher	6,77,762	0	46,140	0	6,31,622	6,77,762
							Voted-Sixth- Schedule-Jaintia	98	Voucher	26,208	0	0	0	26,208	26,208
						Total Object H	ead 1:			7,03,970	0	46,140	0	6,57,830	7,03,970
						Total Sub Head	l :			7,03,970	0	46,140	0	6,57,830	7,03,970
						Total Minor He	ead 101 :			19,16,731	0	1,27,200	0	17,89,531	19,16,731
		102	(02) Key Village Schen	ne 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	2,58,682	0	30,000	0	2,28,682	2,58,682
							Voted-Sixth- Schedule-Jaintia	97	Voucher	26,208	0	0	0	26,208	26,208
						Total Object H	ead 1:			2,84,890	0	30,000	0	2,54,890	2,84,890
						Total Sub Head	l :			2,84,890	0	30,000	0	2,54,890	2,84,890
						Total Minor He	ead 102:			2,84,890	0	30,000	0	2,54,890	2,84,890
						Total Sub Majo	or Head θ :			28,07,903	0	1,83,200	0	26,24,703	28,07,903
						Total Major He	ead 2403:			28,07,903	0	1,83,200	0	26,24,703	28,07,903

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and V	ety Depar	tment										
T	reasu	ry	Khliehriat T	reasury											
D	.D.O.	:	100001 D	istrict A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	onth o	of Acco	unt: APR/2023		· · · · · · · · · · · · · · · · · · ·										
		r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction And (as per A.G. As 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
						Total of Mont	h :			28,07,903	0	1,83,200	0	26,24,703	28,07,903
Mo	onth o	of Acco	unt: MAY/2023												
		r Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Andreas (as per A.G. A		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary		Voted-Sixth-	102	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
					Allowance		Schedule-Jaintia Voted-Sixth- Schedule-Jaintia	112	Voucher	1,31,712		10,000	0	1,21,712	1,31,712
							Voted-Sixth- Schedule-Jaintia	167	Voucher	91,452	0	0	0	91,452	91,452
							Voted-Sixth- Schedule-Jaintia	212	Voucher	7,128	0	0	0	7,128	7,128
							Voted-Sixth- Schedule-Jaintia	248	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
							Voted-Sixth- Schedule-Jaintia	67	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878
							Voted-Sixth- Schedule-Jaintia	68	Voucher	2,10,240	0	8,000	0	2,02,240	2,10,240
							Voted-Sixth- Schedule-Jaintia	93	Voucher	23,979	0	0	0	23,979	23,979
						Total Object I	Head 1:			9,77,373	0	57,000	0	9,20,373	9,77,373
						Total Sub Hea	nd:			9,77,373	0	57,000	0	9,20,373	9,77,373
						Total Minor H	Iead 1:			9,77,373	0	57,000	0	9,20,373	9,77,373
<u>. </u>		101	(02) Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	213	Voucher	4,624	0	0	0	4,624	4,624

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Run Date:

	Dema	ınu .	47 ADMIN	VID I IXA	ATION OF ANIMAL	TIUSBANDKI	AND VETERINA	IKI DLI AI	CIVILIVI						
D)epar	tment :	A.H and Vety	Depart	ment										
Т	reası	ury	Khliehriat Trea	asury											
i	D.D.O). :	100001 Distr	rict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth	of Acco	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		12000	Head		Semie				(State)		8009	- 7610		(A.G.)
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	76	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,00
			C.D. Blocks			Total Object H	lead 1 :			2,66,625	0	8,000	0	2,58,625	2,66,62
						Total Sub Head	d :			2,66,625	0	8,000	0	2,58,625	2,66,625
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	61	Voucher	2,47,738	0	12,500	0	2,35,238	2,47,738
							Voted-Sixth- Schedule-Jaintia	64	Voucher	76,404	0	10,000	0	66,404	76,404
						Total Object H	lead 1 :			3,24,142	0	22,500	0	3,01,642	3,24,142
						Total Sub Head	d :			3,24,142	0	22,500	0	3,01,642	3,24,142
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	214	Voucher	11,360	0	0	0	11,360	11,360
							Voted-Sixth- Schedule-Jaintia	62	Voucher	4,34,028	0	39,000	0	3,95,028	4,34,028
							Voted-Sixth- Schedule-Jaintia	91	Voucher	50,668	0	0	0	50,668	50,668
						Total Object H	lead 1 :			4,96,056	0	39,000	0	4,57,056	4,96,050
					02. Wages		Voted-Sixth- Schedule-Jaintia	319	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Head	d :			5,07,906	0	39,000	0	4,68,906	5,07,900
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	66	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174
						Total Object H	lead 1 :			1,40,174	0	4,000	0	1,36,174	1,40,174

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Run Date:

1	Demai	nd:	47 ADMINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Г	Pepart	ment :	A.H and Vety Depar	tment										
Т	reasu	ry	Khliehriat Treasury											
Ė).D.O.	:	100001 District A.	H. & Vety. Officer E	East Jaintia Hills	Khliehriat								
M	onth (of Acco	ount: MAY/2023											
			r Sub Sub I Head Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Head	l	Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(05) Vigilance Unit		Total Sub Head	d :			1,40,174	0	4,000	0	1,36,174	1,40,174
			(25) Veterinery 0 Dispensaries	01. Salaries		Voted-Sixth- Schedule-Jaintia	77	Voucher	6,77,762	0	58,140	0	6,19,622	6,77,762
						Voted-Sixth- Schedule-Jaintia	92	Voucher	25,334	0	0	0	25,334	25,334
					Total Object H	lead 1 :			7,03,096	0	58,140	0	6,44,956	7,03,096
				02. Wages		Voted-Sixth- Schedule-Jaintia	318	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Head	d :			7,14,946	0	58,140	0	6,56,806	7,14,946
					Total Minor H	ead 101:			19,53,793	0	1,31,640	0	18,22,153	19,53,793
		102	(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Jaintia	215	Voucher	4,544	0	0	0	4,544	4,544
						Voted-Sixth- Schedule-Jaintia	65	Voucher	2,58,682	0	33,000	0	2,25,682	2,58,682
					Total Object H	lead 1 :			2,63,226	0	33,000	0	2,30,226	2,63,226
				02. Wages		Voted-Sixth- Schedule-Jaintia	299	Voucher	11,850	0	0	0	11,850	11,850
					Total Object H	lead 2 :			11,850	0	0	0	11,850	11,850
					Total Sub Head	d :			2,75,076	0	33,000	0	2,42,076	2,75,076
					Total Minor H	ead 102:			2,75,076	0	33,000	0	2,42,076	2,75,076
					Total Sub Maj	or Head θ :			32,06,242	0	2,21,640	0	29,84,602	32,06,242

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Dei	mand:	47	7 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.	H and Vet	y Depart	ment										
Tre	asury	Kh	nliehriat Tre	easury											
D.D	.O.:	10	0001 Dis	trict A. I	H. & Vety. Officer E	East Jaintia Hills	Khliehriat								
Mon	th of Acc	ount: M	AY/2023												
Major S Head Ma	bub Mino ajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	ead			Head						(State)		8009	- 7610		(A.G.))
2403						Total Major H	lead 2403:			32,06,242	0	2,21,640	0	29,84,602	32,06,242
						Total of Mont	h :			32,06,242	0	2,21,640	0	29,84,602	32,06,242
Mon	th of Acc	ount: JU	N/2023												
Major S Head Ma	ub Mino ajor Hea			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
H	ead			Head						(State)		8009	- 7610		(A.G.))
2403 00	0 001	(02) Distric	t Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	161	Voucher	1,40,455	0	9,000	0	1,31,455	1,40,455
							Voted-Sixth- Schedule-Jaintia	162	Voucher	1,69,992	0	15,000	0	1,54,992	1,69,992
							Voted-Sixth- Schedule-Jaintia	163	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712
							Voted-Sixth- Schedule-Jaintia	164	Voucher	2,10,240	0	8,000	0	2,02,240	2,10,240
							Voted-Sixth- Schedule-Jaintia	35	Voucher	26,643	0	0	0	26,643	26,643
						Total Object I	Head 1:			6,79,042	0	42,000	0	6,37,042	6,79,042
					02. Wages		Voted-Sixth- Schedule-Jaintia	251	Voucher	24,095	0	0	0	24,095	24,095
						Total Object I	Head 2 :			24,095	0	0	0	24,095	24,095
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	457	Voucher	9,744	0	0	0	9,744	9,744
					Anowances	Total Object I	Head 11:			9,744	0	0	0	9,744	9,744
						Total Sub Hea	d:			7,12,881	0	42,000	0	6,70,881	7,12,881

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-	Dema	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETER	NARY DEPA	RTMENT						
I	Depart	tment	: A.H and Vet	y Depar	tment									
7	Treasu	ıry	Khliehriat Tre	easury										
i	D.D.O	.:	100001 Dis	trict A.	H. & Vety. Officer E	ast Jaintia Hills Khliehriat								
M	Ionth (of Acco	ount: JUN/2023											
•			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-Pl Schme	an T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head					(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor Head 1:			7,12,881	0	42,000	0	6,70,881	7,12,881
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	156	Voucher	2,63,157	0	8,000	0	2,55,157	2,63,157
			C.D. BIOCKS			Total Object Head 1:			2,63,157	0	8,000	0	2,55,157	2,63,157
						Total Sub Head:			2,63,157	0	8,000	0	2,55,157	2,63,157
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	158	Voucher	2,47,738	0	12,500	0	2,35,238	2,47,738
						Voted-Sixth- Schedule-Jaintia	159	Voucher	76,404	0	10,000	0	66,404	76,404
						Total Object Head 1:			3,24,142	0	22,500	0	3,01,642	3,24,142
					02. Wages	Voted-Sixth- Schedule-Jaintia	395	Voucher	24,095	0	0	0	24,095	24,095
						Total Object Head 2:			24,095	0	0	0	24,095	24,095
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth- Schedule-Jaintia	456	Voucher	13,908	0	0	0	13,908	13,908
					Allowances	Total Object Head 11:			13,908	0	0	0	13,908	13,908
						Total Sub Head:			3,62,145	0	22,500	0	3,39,645	3,62,145
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Jaintia	157	Voucher	4,36,868	0	29,000	0	4,07,868	4,36,868
						Voted-Sixth- Schedule-Jaintia	37	Voucher	52,416	0	0	0	52,416	52,416
						Total Object Head 1:			4,89,284	0	29,000	0	4,60,284	4,89,284
					02. Wages	Voted-Sixth- Schedule-Jaintia	265	Voucher	12,245	0	0	0	12,245	12,245

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Run Date:

D	emar	nd:	47 ADN	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and V	ety Depart	ment										
Tı	reasu	ry	Khliehriat 7	Treasury											
Ď.	D.O.	:	100001 D	District A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	nth o	of Accou	int: JUN/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid	0	02. Wages	Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
		C	Centres		(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	452	Voucher	9,000	0	0	0	9,000	9,000
					Allowances	Total Object I	Head 11:			9,000	0	0	0	9,000	9,000
						Total Sub Hea	ıd:			5,10,529	0	29,000	0	4,81,529	5,10,529
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	154	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174
						Total Object I	Head 1:			1,40,174	0	4,000	0	1,36,174	1,40,174
						Total Sub Hea	nd:			1,40,174	0	4,000	0	1,36,174	1,40,174
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	155	Voucher	6,77,762	0	58,140	0	6,19,622	6,77,762
							Voted-Sixth- Schedule-Jaintia	36	Voucher	26,208	0	0	0	26,208	26,208
						Total Object I	Head 1:			7,03,970	0	58,140	0	6,45,830	7,03,970
					02. Wages		Voted-Sixth- Schedule-Jaintia	267	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	453	Voucher	6,800	0	0	0	6,800	6,800
						Total Object I	Head 11:			6,800	0	0	0	6,800	6,800
						Total Sub Hea	ıd :			7,23,015	0	58,140	0	6,64,875	7,23,015
						Total Minor H	Iead 101 :			19,99,020	0	1,21,640	0	18,77,380	19,99,020
		102	02) Key Village Scher	me 0	(01) Salaries, Sumtuary		Voted-Sixth-	160	Voucher	2,91,706	0	33,000	0	2,58,706	2,91,706

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Run Date:

]	Dema	nd:	47	ADMIN	ISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAF	RTMENT						
Γ)epart	ment :	A.F	and Vety	Depart	ment										
Т	reasu	ry	Khl	iehriat Trea	sury											
Ė).D.O.	:	100	001 Distr	ict A. I	H. & Vety. Officer Ea	ast Jaintia Hills	Khliehriat								
M	onth o	of Accou	ınt: JUN	N/2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
110	Head		11044		Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	102	02) Key Vil	lage Scheme ()	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,91,706	0	33,000	0	2,58,706	2,91,706
						02. Wages		Voted-Sixth- Schedule-Jaintia	266	Voucher	12,245	0	0	0	12,245	12,245
							Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
							Total Sub Hea	d :			3,03,951	. 0	33,000	0	2,70,951	3,03,951
							Total Minor H	lead 102 :			3,03,951	0	33,000	0	2,70,951	3,03,951
							Total Sub Maj	or Head θ :			30,15,852	0	1,96,640	0	28,19,212	30,15,852
							Total Major H	lead 2403:			30,15,852	0	1,96,640	0	28,19,212	30,15,852
							Total of Month	h :			30,15,852	0	1,96,640	0	28,19,212	30,15,852
M	onth o	of Accou	ınt: JUI	_/2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
licau	Head		IIcau		Head		Benne				(State)		8009	- 7610		(A.G.))
2403	00	001 (02) District	Offices ()	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	191	Voucher	22,140	0	0	0	22,140	22,140
								Voted-Sixth- Schedule-Jaintia	196	Voucher	19,300	0	0	0	19,300	19,300
								Voted-Sixth- Schedule-Jaintia	199	Voucher	10,176	0	0	0	10,176	10,176
								Voted-Sixth- Schedule-Jaintia	200	Voucher	24,620	0	0	0	24,620	24,620
								Voted-Sixth-	201	Voucher	18,820	0	0	0	18,820	18,820

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D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Ve	ty Depar	tment										
Tr	easu	ry	Khliehriat Tı	reasury											
D.]	D.O.	:	100001 Di	strict A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	nth o	of Accou	int: JUL/2023												
Major Head N		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2403	00	001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	255	Voucher	27,665	0	0	0	27,665	27,665
							Voted-Sixth- Schedule-Jaintia	36	Voucher	27,339	0	0	0	27,339	27,339
							Voted-Sixth- Schedule-Jaintia	47	Voucher	1,44,315	0	9,000	0	1,35,315	1,44,315
							Voted-Sixth- Schedule-Jaintia	48	Voucher	1,74,916	0	15,000	0	1,59,916	1,74,916
							Voted-Sixth- Schedule-Jaintia	49	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476
							Voted-Sixth- Schedule-Jaintia	50	Voucher	1,69,240	0	8,000	0	1,61,240	1,69,240
						Total Object I	Head 1:			7,74,007	0	42,000	0	7,32,007	7,74,007
					02. Wages		Voted-Sixth- Schedule-Jaintia	368	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	277	Voucher	15,925	0	0	0	15,925	15,925
					Allowances	Total Object I	Head 11:			15,925	0	0	0	15,925	15,925
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	395	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 13:			6,000	0	0	0	6,000	6,000
					16. Publications		Voted-Sixth- Schedule-Jaintia	402	Voucher	1,300	0	0	0	1,300	1,300
						Total Object I	Head 16:			1,300	0	0	0	1,300	1,300
					21.Materials And		Voted-Sixth-	403	Voucher	4,000	0	0	0	4,000	4,000

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I	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Vet	y Depar	rtment										
Т	reasu	ıry	Khliehriat Tr	easury											
-; D	D.O.	.:	100001 Dis	strict A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth (of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object H	ead 21:			4,000	0	0	0	4,000	4,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	427	Voucher	3,000	0	0	0	3,000	3,000
						Total Object H	ead 51:			3,000	0	0	0	3,000	3,000
						Total Sub Head	l:			8,16,082	0	42,000	0	7,74,082	8,16,082
						Total Minor H	ead 1:			8,16,082	0	42,000	0	7,74,082	8,16,082
		Ĺ	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	193	Voucher	35,520	0	0	0	35,520	35,520
			C.D. Blocks				Voted-Sixth- Schedule-Jaintia	42	Voucher	2,70,261	0	8,000	0	2,62,261	2,70,261
						Total Object H	ead 1:			3,05,781	0	8,000	0	2,97,781	3,05,781
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	308	Voucher	15,676	0	0	0	15,676	15,676
					Allowances	Total Object H	ead 11:			15,676	0	0	0	15,676	15,670
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	394	Voucher	1,500	0	0	0	1,500	1,500
						Total Object H	ead 13:			1,500	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	407	Voucher	22,500	0	0	0	22,500	22,500
					Equipments	Total Object H	ead 21:			22,500	0	0	0	22,500	22,500
						Total Sub Head	1:			3,45,457	0	8,000	0	3,37,457	3,45,457
			03) Mobile Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	192	Voucher	10,440	0	0	0	10,440	10,440

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Run Date:

D	emar	ıd :	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H and Vet	y Depart	ment										
Tr	reasu	ry	Khliehriat Tro	easury											
D.	D.O.	:	100001 Dis	trict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mo	nth o	of Accou	int: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2403	00	101 (0	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	212	Voucher	34,180	0	0	0	34,180	34,180
							Voted-Sixth- Schedule-Jaintia	44	Voucher	2,54,574	0	12,500	0	2,42,074	2,54,574
							Voted-Sixth- Schedule-Jaintia	45	Voucher	78,492	0	10,000	0	68,492	78,492
						Total Object I	Head 1:			3,77,686	0	22,500	0	3,55,186	3,77,686
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	202	Voucher	18,310	0	0	0	18,310	18,310
					Allowances	Total Object I	Head 11:			18,310	0	0	0	18,310	18,310
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	400	Voucher	7,500	0	0	0	7,500	7,500
						Total Object I	Head 13:			7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	405	Voucher	9,500	0	0	0	9,500	9,500
					Equipments	Total Object I	Head 21 :			9,500	0	0	0	9,500	9,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Jaintia	428	Voucher	9,500	0	0	0	9,500	9,500
						Total Object I	Head 51 :			9,500	0	0	0	9,500	9,500
						Total Sub Hea	ıd:			4,22,496	0	22,500	0	3,99,996	4,22,496
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	194	Voucher	58,580	0	0	0	58,580	58,580
							Voted-Sixth- Schedule-Jaintia	280	Voucher	6,866	0	0	0	6,866	6,866
							Voted-Sixth- Schedule-Jaintia	34	Voucher	53,808	0	0	0	53,808	53,808

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Run Date:

De	eman	d:	4	7 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	ment :	A	.H and Ve	ty Depart	tment										
Tre	easur	ry	K	hliehriat T	reasury											
D.I	D.O. :	:	10	00001 Di	strict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mor	nth of	f Accou	nt: JU	JL/2023												
		Minor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead		IIcau		Head		Semire				(State)		8009	- 7610		(A.G.)
2403	00	1.	4) Veter	inary Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	43	Voucher	4,48,584	0	29,000	0	4,19,584	4,48,58
							Total Object I	Head 1 :			5,67,838	0	29,000	0	5,38,838	5,67,83
						02. Wages		Voted-Sixth- Schedule-Jaintia	367	Voucher	11,850	0	0	0	11,850	11,85
							Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
						(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	309	Voucher	16,946	0	0	0	16,946	16,94
						Allowances	Total Object I	Head 11:			16,946	0	0	0	16,946	16,94
						(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	396	Voucher	1,500	0	0	0	1,500	1,50
							Total Object I	Head 13:			1,500	0	0	0	1,500	1,50
						21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Jaintia	406	Voucher	19,000	0	0	0	19,000	19,00
						Equipments	Total Object I	Head 21 :			19,000	0	0	0	19,000	19,00
							Total Sub Hea	ıd:			6,17,134	0	29,000	0	5,88,134	6,17,13
		(0.	5) Vigila	nnce Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	195	Voucher	18,960	0	0	0	18,960	18,96
								Voted-Sixth- Schedule-Jaintia	41	Voucher	1,43,966	0	4,000	0	1,39,966	1,43,96
							Total Object I	Head 1:			1,62,926	0	4,000	0	1,58,926	1,62,92
						_	Total Sub Hea	ıd:			1,62,926	0	4,000	0	1,58,926	1,62,92
		- 1	5) Veteri ispensari	•	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	197	Voucher	94,320	0	0	0	94,320	94,32

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Run Date:

Dema	nd:	47 ADM	IINISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and Ve	ety Depart	ment										
Treasu	ıry	Khliehriat T	reasury											
D.D.O.	.:	100001 D	istrict A. I	H. & Vety. Officer I	East Jaintia Hills	Khliehriat								
Month	of Accou	int: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gros Amour
Head Head		IIcau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403 00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	279	Voucher	3,435	0	0	0	3,435	3,43
						Voted-Sixth- Schedule-Jaintia	35	Voucher	26,904	0	0	0	26,904	26,90
						Voted-Sixth- Schedule-Jaintia	52	Voucher	6,96,626	0	58,140	0	6,38,486	6,96,62
					Total Object I	Head 1:			8,21,285	0	58,140	0	7,63,145	8,21,28
				02. Wages		Voted-Sixth- Schedule-Jaintia	366	Voucher	11,850	0	0	0	11,850	11,85
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
				13. Office Expenses		Voted-Sixth- Schedule-Jaintia	401	Voucher	2,000	0	0	0	2,000	2,00
					Total Object I	Head 13:			2,000	0	0	0	2,000	2,00
				21. Supplies And Materials		Voted-Sixth- Schedule-Jaintia	408	Voucher	51,000	0	0	0	51,000	51,00
					Total Object I	Head 21:			51,000	0	0	0	51,000	51,00
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Jaintia	429	Voucher	5,000	0	0	0	5,000	5,00
					Total Object I	Head 52 :			5,000	0	0	0	5,000	5,00
					Total Sub Hea	ıd:			8,91,135	0	58,140	0	8,32,995	8,91,13
					Total Minor H	Iead 101 :			24,39,148	0	1,21,640	0	23,17,508	24,39,14
	102	02) Key Village Schen	me 0	(01) Salaries, Sumtuary Allowance	/	Voted-Sixth- Schedule-Jaintia	198	Voucher	40,160	0	0	0	40,160	40,16
						Voted-Sixth- Schedule-Jaintia	46	Voucher	2,99,738	0	33,000	0	2,66,738	2,99,73

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Run Date:

I	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
D)epart	tment :	A.H and Vet	ty Depart	ment										
T	reasu	ıry	Khliehriat Tr	easury											
Ď	D.D.O.	. :	100001 Dis	strict A. I	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gros Amoui
	Head			Head		24				(State)		8009	- 7610		(A.G.)
2403	00	102 (0	2) Key Village Scheme	e 0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			3,39,898	0	33,000	0	3,06,898	3,39,89
					02. Wages		Voted-Sixth- Schedule-Jaintia	293	Voucher	11,850	0	0	0	11,850	11,85
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,85
					(13) Office Expenses		Voted-Sixth- Schedule-Jaintia	397	Voucher	2,000	0	0	0	2,000	2,00
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,00
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Jaintia	404	Voucher	3,000	0	0	0	3,000	3,00
					Equipments	Total Object I	Head 21 :			3,000	0	0	0	3,000	3,00
						Total Sub Hea	nd:			3,56,748	0	33,000	0	3,23,748	3,56,74
						Total Minor H	Iead 102 :			3,56,748	0	33,000	0	3,23,748	3,56,74
						Total Sub Ma	jor Head θ :			36,11,978	0	1,96,640	0	34,15,338	36,11,97
						Total Major H	Iead 2403:			36,11,978	0	1,96,640	0	34,15,338	36,11,97
						Total of Mont	h :			36,11,978	0	1,96,640	0	34,15,338	36,11,978
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	3	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239

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Run Date:

	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	tment :	A.H and Vet	y Depart	ment										
7	Treasu	ıry	Khliehriat Tr	easury											
i	D.D.O	.:	100001 Dis	trict A. l	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth (of Acco	ount: AUG/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	315	Voucher	25,575	0	0	0	25,575	25,575
							Voted-Sixth- Schedule-Jaintia	4	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948
							Voted-Sixth- Schedule-Jaintia	5	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476
							Voted-Sixth- Schedule-Jaintia	6	Voucher	1,48,373	0	16,000	0	1,32,373	1,48,373
						Total Object H	Head 1:			6,63,611	0	60,750	0	6,02,861	6,63,611
					02. Wages		Voted-Sixth- Schedule-Jaintia	348	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			6,75,856	0	60,750	0	6,15,106	6,75,856
						Total Minor H	lead 1:			6,75,856	0	60,750	0	6,15,106	6,75,856
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	11	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495
			C.D. BIOCKS			Total Object F	Head 1:			2,76,495	0	8,000	0	2,68,495	2,76,495
						Total Sub Hea	d:			2,76,495	0	8,000	0	2,68,495	2,76,495
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	8	Voucher	80,668	0	10,000	0	70,668	80,668
							Voted-Sixth- Schedule-Jaintia	9	Voucher	2,61,760	0	12,500	0	2,49,260	2,61,760
						Total Object H	Head 1 :			3,42,428	0	22,500	0	3,19,928	3,42,428
						Total Sub Hea	d:			3,42,428	0	22,500	0	3,19,928	3,42,428

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Run Date:

Dei	mand:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment :	A.H and Vo	ety Depart	ment										
Tre	asury	Khliehriat T	Treasury											
D.D	.0.:	100001 D	istrict A. I	H. & Vety. Officer E	East Jaintia Hills	Khliehriat								
Mon	th of Acco	unt: AUG/2023												
	ub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 0		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	10	Voucher	4,58,422	0	29,000	0	4,29,422	4,58,422
						Voted-Sixth- Schedule-Jaintia	349	Voucher	50,336	0	0	0	50,336	50,336
					Total Object I	Head 1:			5,08,758	0	29,000	0	4,79,758	5,08,758
				02. Wages		Voted-Sixth- Schedule-Jaintia	346	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	ıd:			5,21,003	0	29,000	0	4,92,003	5,21,003
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	13	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899
					Total Object I	Head 1 :			1,47,899	0	4,000	0	1,43,899	1,47,899
					Total Sub Hea	ıd:			1,47,899	0	4,000	0	1,43,899	1,47,899
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	12	Voucher	7,16,252	0	58,230	0	6,58,022	7,16,252
						Voted-Sixth- Schedule-Jaintia	343	Voucher	25,168	0	0	0	25,168	25,168
					Total Object I	Head 1 :			7,41,420	0	58,230	0	6,83,190	7,41,420
				02. Wages		Voted-Sixth- Schedule-Jaintia	347	Voucher	12,245	0	0	0	12,245	12,245
					Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					Total Sub Hea	id:			7,53,665	0	58,230	0	6,95,435	7,53,665
					Total Minor H	Iead 101 :			20,41,490	0	1,21,730	0	19,19,760	20,41,490

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]	Demai	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment:	A.H and Ve	ety Depar	tment										
7	reasu	ry	Khliehriat T	reasury											
i).D.O.	:	100001 D	istrict A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
M	onth o	of Accou	nt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Ticuu	Head		11cuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	102 (0	2) Key Village Schen	ne 0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	7	Voucher	3,07,120	0	33,000	0	2,74,120	3,07,120
						Total Object I	Head 1:			3,07,120	0	33,000	0	2,74,120	3,07,120
					02. Wages		Voted-Sixth- Schedule-Jaintia	345	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2:			12,245	0	0	0	12,245	12,245
					6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	344	Voucher	1,03,947	0	0	0	1,03,947	1,03,947
						Total Object I	Head 6:			1,03,947	0	0	0	1,03,947	1,03,947
						Total Sub Hea	ıd :			4,23,312	0	33,000	0	3,90,312	4,23,312
						Total Minor H	Iead 102 :			4,23,312	0	33,000	0	3,90,312	4,23,312
						Total Sub Ma	jor Head θ :			31,40,658	0	2,15,480	0	29,25,178	31,40,658
						Total Major H	Iead 2403:			31,40,658	0	2,15,480	0	29,25,178	31,40,658
						Total of Mont	h :			31,40,658	0	2,15,480	0	29,25,178	31,40,658
M	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	171	Voucher	1,48,373	0	17,000	0	1,31,373	1,48,373
							Voted-Sixth- Schedule-Jaintia	174	Voucher	1,74,239	0	8,000	0	1,66,239	1,74,239

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Run Date:

Den	nand :	47 ADN	/IIIIIIS I IXA	ATION OF ANIMAL	HUSBANDKI	AND VETERINA		X I IVILZIV I						
Dep	artment :	A.H and V	ety Depar	tment										
Trea	asury	Khliehriat '	Γreasury											
D.D.	.O. :	100001 Г	District A.	H. & Vety. Officer E	ast Jaintia Hills	Khliehriat								
Mont	h of Acco	ount: SEP/2023												
	ub Mino ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	175	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,470
						Voted-Sixth- Schedule-Jaintia	176	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,94
						Voted-Sixth- Schedule-Jaintia	246	Voucher	12,748	0	0	0	12,748	12,74
						Voted-Sixth- Schedule-Jaintia	30	Voucher	27,339	0	0	0	27,339	27,339
						Voted-Sixth- Schedule-Jaintia	345	Voucher	3,389	0	0	0	3,389	3,389
					Total Object I	Head 1:			6,81,512	0	61,750	0	6,19,762	6,81,512
				02. Wages		Voted-Sixth- Schedule-Jaintia	248	Voucher	12,245	0	0	0	12,245	12,24
					Total Object I	Head 2:			12,245	0	0	0	12,245	12,24
				6. Medical Treatment		Voted-Sixth- Schedule-Jaintia	339	Voucher	94,138	0	0	0	94,138	94,13
						Voted-Sixth- Schedule-Jaintia	340	Voucher	21,766	0	0	0	21,766	21,76
						Voted-Sixth- Schedule-Jaintia	341	Voucher	36,169	0	0	0	36,169	36,169
					Total Object I	Head 6:			1,52,073	0	0	0	1,52,073	1,52,07
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	330	Voucher	9,372	0	0	0	9,372	9,372
				Allowances		Voted-Sixth- Schedule-Jaintia	331	Voucher	31,386	0	0	0	31,386	31,386
						Voted-Sixth- Schedule-Jaintia	350	Voucher	15,335	0	0	0	15,335	15,333

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Run Date:

Ι)emai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						-
D	epart	ment :	A.H and Vety	y Depart	tment										
Т	reasu	ıry	Khliehriat Tre	easury											
Ď	.D.O.	.:	100001 Dis	trict A. I	H. & Vety. Officer E	ast Jaintia Hills I	Khliehriat								
Me	onth o	of Accou	unt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Ho	ead 11 :			56,093	0	0	0	56,093	56,093
						Total Sub Head	l :			9,01,923	0	61,750	0	8,40,173	9,01,923
						Total Minor He	ead 1:			9,01,923	0	61,750	0	8,40,173	9,01,923
		I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	114	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495
			C.D. Blocks			Total Object Ho	ead 1:			2,76,495	0	8,000	0	2,68,495	2,76,495
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	333	Voucher	9,475	0	0	0	9,475	9,475
					Allowances	Total Object Ho	ead 11:			9,475	0	0	0	9,475	9,475
						Total Sub Head	l :			2,85,970	0	8,000	0	2,77,970	2,85,970
		1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	111	Voucher	80,668	0	10,000	0	70,668	80,668
							Voted-Sixth- Schedule-Jaintia	112	Voucher	2,61,760		20,500	0	2,41,260	2,61,760
						Total Object Ho	ead 1:			3,42,428	0	30,500	0	3,11,928	3,42,428
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Jaintia	334	Voucher	7,000	0	0	0	7,000	7,000
					Anowances	Total Object Ho	ead 11:			7,000	0	0	0	7,000	7,000
						Total Sub Head	l :			3,49,428	0	30,500	0	3,18,928	3,49,428
		1 1	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	113	Voucher	4,60,758		29,000	0	4,31,758	4,60,758
							Voted-Sixth-	34	Voucher	53,808	0	0	0	53,808	53,808

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Run Date:

	Demai Depart	nd: tment:	A.H and V		ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	KY DEPAI	RTMENT						
	reasu		Khliehriat 7												
:	D.D.O.				H. & Vety. Officer E	last Iaintia Hills	Khliehriat								
			int: SEP/2023	130110071.1	The very, officer E	aust sufficient Times									
Major	Sub	Minor r Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid dentres	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			5,14,566	0	29,000	0	4,85,566	5,14,56
					02. Wages		Voted-Sixth- Schedule-Jaintia	251	Voucher	12,245	0	0	0	12,245	12,24
						Total Object H	ead 2:			12,245	0	0	0	12,245	12,24
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Jaintia	332	Voucher	8,000	0	0	0	8,000	8,00
					Allowances	Total Object H	ead 11:			8,000	0	0	0	8,000	8,00
						Total Sub Head	1:			5,34,811	0	29,000	0	5,05,811	5,34,81
		(0	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	173	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,89
						Total Object H	ead 1:			1,47,899	0	4,000	0	1,43,899	1,47,89
						Total Sub Head	1:			1,47,899	0	4,000	0	1,43,899	1,47,89
			25) Veterinery Pispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	140	Voucher	71,766	0	6,000	0	65,766	71,76
							Voted-Sixth- Schedule-Jaintia	172	Voucher	6,48,244	0	45,230	0	6,03,014	6,48,24
							Voted-Sixth- Schedule-Jaintia	32	Voucher	26,904	0	0	0	26,904	26,90
						Total Object H	ead 1:			7,46,914	0	51,230	0	6,95,684	7,46,91
					02. Wages		Voted-Sixth- Schedule-Jaintia	250	Voucher	12,245	0	0	0	12,245	12,24.
						Total Object H	ead 2 :			12,245	0	0	0	12,245	12,24
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Jaintia	351	Voucher	19,454	0	0	0	19,454	19,45

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Department : Treasury	A.H and Vety I											
Treasury	Khliehriat Treas											
		sury										
D.D.O. :	100001 Distric	ct A. H. & Vety. O	officer East Jaintia Hills	s Khliehriat								
Month of Accoun	at: SEP/2023											
Major Sub Minor Head Major Head H		Sub Object Hea	ad Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		Head	Semic				(State)		8009	- 7610		(A.G.))
2403 00 101 (25) Disp	i) Veterinery 0 spensaries	11. Domestic Expenses	Travel Total Object	Head 11:			19,454	0	0	0	19,454	19,454
			Total Sub He	ad :			7,78,613	0	51,230	0	7,27,383	7,78,613
			Total Minor	Head 101 :			20,96,721	0	1,22,730	0	19,73,991	20,96,721
102 (02)	X) Key Village Scheme 0	(01) Salaries, Allowance	Sumtuary	Voted-Sixth- Schedule-Jaintia	110	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784
			Total Object	Head 1 :			3,04,784	0	33,000	0	2,71,784	3,04,784
		02. Wages		Voted-Sixth- Schedule-Jaintia	249	Voucher	12,245	0	0	0	12,245	12,245
			Total Object	Head 2:			12,245	0	0	0	12,245	12,245
			Total Sub He	ad :			3,17,029	0	33,000	0	2,84,029	3,17,029
			Total Minor	Head 102 :			3,17,029	0	33,000	0	2,84,029	3,17,029
			Total Sub Ma	ajor Head θ :			33,15,673	0	2,17,480	0	30,98,193	33,15,673
			Total Major I	Head 2403:			33,15,673	0	2,17,480	0	30,98,193	33,15,673
			Total of Mon	th :			33,15,673	0	2,17,480	0	30,98,193	33,15,673
			Total of DDO	100001:			1,90,98,306	0	12,31,080	0	1,78,67,226	1,90,98,306
Reconciliation I	Portion											
Internal Adjustme	ent of A.G. Office:											
Summary of DDO	wise expenditure		DDO wi	ise Total (Original	+Reconcila	ntion+IA) :						1,90,98,306

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Khliehriat Treasury				
D.D.O. :	100001 District A. H. & Vety. Officer East J	Jaintia I	Hills Khliehriat		
Summary of DDC	O wise expenditure				
2403 00 1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	43,81,827
2403 00 1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403 00 1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,52,073
2403 00 1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	81,762
2403 00 1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	6,000
2403 00 1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia	1,300
2403 00 1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	4,000
2403 00 1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	3,000
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16,50,554
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	25,151
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,500
2403 00 101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	22,500
2403 00 101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	20,34,968
	(03) Mobile Veterinary Dispensary		02. Wages	Voted-Sixth-Schedule-Jaintia	

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Dem	nand	:	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT	
Depa	artme	ent :	A.H and Vety Department				
Trea	sury	•	Khliehriat Treasury				
D.D.	0.:		100001 District A. H. & Vety. Officer East	Jaintia I	Hills Khliehriat		
Summa	iry of	f DD	O wise expenditure				
2403	00	101		0			24,095
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	39,218
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	7,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	9,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	30,62,946
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	33,946
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	19,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,79,246
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	44,20,655
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	26,254

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Demand:	47 ADMINISTRATION OF ANIMAL HU	SBANI	ORY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Khliehriat Treasury				
D.D.O. :	100001 District A. H. & Vety. Officer East .	Jaintia H	Hills Khliehriat		
Summary of DDO w	vise expenditure_				
2403 00 101 (23	5) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403 00 101 (23	5) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	51,000
2403 00 101 (23	5) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	5,000
2403 00 102 (02	2) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,91,624
2403 00 102 (02	2) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403 00 102 (02	2) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,03,947
2403 00 102 (02	2) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403 00 102 (02	2) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,000
					1,90,98,306

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Run Date:

D)emar	1d :	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Ampati Sub-T	reasury											
; D	.D.O.	:	100001 Dist	rict A. I	H & Vety. Officer Sou	uth West Garo H	Hills Ampati								
Mo	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	187	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,40
							Voted-Sixth- Schedule-Garo	214	Voucher	1,60,620	0	41,500	0	1,19,120	1,60,62
							Voted-Sixth- Schedule-Garo	220	Voucher	13,860	0	0	0	13,860	13,86
							Voted-Sixth- Schedule-Garo	69	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,58
							Voted-Sixth- Schedule-Garo	73	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,70
						Total Object H	Iead 1:			7,65,174	3,000	84,750	6,600	6,70,824	7,62,17
						Total Sub Hea	d:			7,65,174	3,000	84,750	6,600	6,70,824	7,62,17
						Total Minor H	lead 1:			7,65,174	3,000	84,750	6,600	6,70,824	7,62,17
		I	02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	78	Voucher	5,53,911	0	35,500	0	5,18,411	5,53,91
			.D. BIOCKS			Total Object H	Head 1:			5,53,911	0	35,500	0	5,18,411	5,53,91
						Total Sub Hea	d:			5,53,911	0	35,500	0	5,18,411	5,53,91
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	75	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,39
						Total Object H	Iead <i>1 :</i>			2,63,396	1,000	21,920	0	2,40,476	2,62,39
						Total Sub Hea	d:			2,63,396	1,000	21,920	0	2,40,476	2,62,39
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	76	Voucher	1,11,404	0	19,340	0	92,064	1,11,40
						Total Object H	Head 1:			1,11,404	0	19,340	0	92,064	1,11,40

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	Demai	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I)epart	ment :	A.H and Ve	ty Depart	tment										
7	reasu	ıry	Ampati Sub-	Treasury											
i).D.O.	. :	100001 Di	strict A. l	H & Vety. Officer So	uth West Garo H	Hills Ampati								
M	onth (of Acco	ount: APR/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Hea	d :			1,11,404	0	19,340	0	92,064	1,11,404
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421
						Total Object H	Iead <i>1 :</i>			1,13,421	0	0	0	1,13,421	1,13,421
						Total Sub Hea	d :			1,13,421	0	0	0	1,13,421	1,13,421
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	80	Voucher	7,08,878	6,000	40,500	6,600	6,55,778	7,02,878
							Voted-Sixth- Schedule-Garo	83	Voucher	26,208	0	0	0	26,208	26,208
						Total Object H	Iead <i>1 :</i>			7,35,086	6,000	40,500	6,600	6,81,986	7,29,086
						Total Sub Hea	d :			7,35,086	6,000	40,500	6,600	6,81,986	7,29,086
						Total Minor H	lead 101 :			17,77,218	7,000	1,17,260	6,600	16,46,358	17,70,218
						Total Sub Maj	or Head θ :			25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
						Total Major H	lead 2403:			25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
						Total of Month	h :			25,42,392	10,000	2,02,010	13,200	23,17,182	25,32,392
M	onth (of Acco	ount: MAY/2023												
			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	192	Voucher	1,65,240	0	41,500	0	1,23,740	1,65,240

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De	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Vet	y Depart	ment										
Tr	easu	ry	Ampati Sub-7	Гreasury											
D.1	D.O.	:	100001 Dis	strict A. I	H & Vety. Officer So	uth West Garo I	Hills Ampati								
Moi	nth o	of Accou	int: MAY/2023												
Major Head M		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583
							Voted-Sixth- Schedule-Garo	78	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703
						Total Object I	Iead 1:			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526
						Total Sub Hea	d :			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526
						Total Minor H	lead 1:			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408
			C.D. Blocks				Voted-Sixth- Schedule-Garo	15	Voucher	5,53,911	0	31,500	0	5,22,411	5,53,911
						Total Object I	Iead 1:			6,89,319	0	46,500	0	6,42,819	6,89,319
						Total Sub Hea	d:			6,89,319	0	46,500	0	6,42,819	6,89,319
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	79	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396
						Total Object I	Head 1:			2,63,396	1,000	21,920	0	2,40,476	2,62,396
						Total Sub Hea	d:			2,63,396	1,000	21,920	0	2,40,476	2,62,396
		1 1	04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	1,11,404	0	19,340	0	92,064	1,11,404
						Total Object I	Iead <i>1 :</i>			1,11,404	0	19,340	0	92,064	1,11,404
						Total Sub Hea	d:			1,11,404	0	19,340	0	92,064	1,11,404
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421

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Run Date:

]	Demai	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depart	ment :	A.H and	Vety Depar	tment										
Т	Γreasu	ıry	Ampati Su	ıb-Treasury											
i	D.D.O.	. :	100001	District A.	H & Vety. Officer So	uth West Garo I	Hills Ampati								
M	onth o	of Accou	int: MAY/202	3											
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
iicau	Head		Heau	Head		Schille				(State)		8009	- 7610	_	(A.G.)
2403	00	101	05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,13,421	. 0	0	0	1,13,421	1,13,42
						Total Sub Hea	d:			1,13,421	0	0	0	1,13,421	1,13,42
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	81	Voucher	7,08,878	6,000	40,500	6,600	6,55,778	7,02,87
						Total Object H	Head 1:			7,08,878	6,000	40,500	6,600	6,55,778	7,02,87
						Total Sub Hea	d:			7,08,878	6,000	40,500	6,600	6,55,778	7,02,87
						Total Minor H	lead 101 :			18,86,418	7,000	1,28,260	6,600	17,44,558	18,79,41
						Total Sub Maj	jor Head θ :			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,94
						Total Major H	lead 2403:			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,94
						Total of Mont	h :			25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,94
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	30	Voucher	3,00,648	0	56,500	0	2,44,148	3,00,64
							Voted-Sixth- Schedule-Garo	31	Voucher	2,70,583	1,000	0	4,400	2,65,183	2,69,58
							Voted-Sixth- Schedule-Garo	32	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,70
							Voted-Sixth-	395	Voucher	43,280	0	0	0	43,280	43,28

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Demar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment :	A.H and Vet	y Depart	ment										
Treasu	ry	Ampati Sub-	Treasury											
D.D.O.	:	100001 Dis	strict A. H	I & Vety. Officer So	uth West Garo I	Hills Ampati								
Month o	of Accou	int: JUN/2023												
Iajor Sub Head Major			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head		IIcad	Head		Semire				(State)		8009	- 7610		(A.G.)
2403 00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	415	Voucher	24,720	0	0	0	24,720	24,72
						Voted-Sixth- Schedule-Garo	418	Voucher	37,020	0	0	0	37,020	37,02
					Total Object I	Head 1:			8,60,954	3,000	76,750	6,600	7,74,604	8,57,95
				02. Wages		Voted-Sixth- Schedule-Garo	189	Voucher	25,280	0	0	0	25,280	25,28
					Total Object I	Head 2:			25,280	0	0	0	25,280	25,28
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	296	Voucher	4,000	0	0	0	4,000	4,00
				Allowances		Voted-Sixth- Schedule-Garo	298	Voucher	2,000	0	0	0	2,000	2,00
						Voted-Sixth- Schedule-Garo	301	Voucher	4,000	0	0	0	4,000	4,00
						Voted-Sixth- Schedule-Garo	302	Voucher	3,000	0	0	0	3,000	3,00
						Voted-Sixth- Schedule-Garo	52	Voucher	47,920	0	0	0	47,920	47,92
					Total Object I	Head 11:			60,920	0	0	0	60,920	60,92
					Total Sub Hea	ıd:			9,47,154	3,000	76,750	6,600	8,60,804	9,44,15
					Total Minor H	Iead 1:			9,47,154	3,000	76,750	6,600	8,60,804	9,44,15
		02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	34	Voucher	5,53,911	0	32,000	0	5,21,911	5,53,91
		C.D. Blocks				Voted-Sixth- Schedule-Garo	410	Voucher	75,460	0	0	0	75,460	75,46
					Total Object I	Head 1:			6,29,371	0	32,000	0	5,97,371	6,29,37

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L	Jepar	rtment :			ment										
T	Treas	ury	Ampati Sub-Ti	reasury											
i	D.D. O). :	100001 Distr	rict A. I	H & Vety. Officer So	uth West Garo F	Hills Ampati								
M	lonth	of Acco	ount: JUN/2023												
		o Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Hea			Head		50				(State)		8009	- 7610		(A.G.)
2403	00		Dispensary Taken From	0	(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	241	Voucher	9,000	0	0	0	9,000	9,000
			C.D. Blocks		Allowances	Total Object H	Iead 11 :			9,000	0	0	0	9,000	9,000
						Total Sub Hea	d :			6,38,371	0	32,000	0	6,06,371	6,38,37
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	413	Voucher	35,560	0	0	0	35,560	35,560
							Voted-Sixth- Schedule-Garo	60	Voucher	2,63,396	1,000	21,000	0	2,41,396	2,62,396
						Total Object H	Iead 1 :			2,98,956	1,000	21,000	0	2,76,956	2,97,950
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	242	Voucher	1,500	0	0	0	1,500	1,500
					Allowances	Total Object H	Iead 11 :			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d :			3,00,456	1,000	21,000	0	2,78,456	2,99,450
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	1,11,404	0	15,000	0	96,404	1,11,404
							Voted-Sixth- Schedule-Garo	414	Voucher	15,540	0	0	0	15,540	15,540
						Total Object H	Iead <i>1 :</i>			1,26,944	0	15,000	0	1,11,944	1,26,94
					02. Wages		Voted-Sixth- Schedule-Garo	188	Voucher	25,280	0	0	0	25,280	25,280
						Total Object H	Iead 2:			25,280	0	0	0	25,280	25,280
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	244	Voucher	19,000	0	0	0	19,000	19,000
					Allowances	Total Object H	Iead 11 :			19,000	0	0	0	19,000	19,000

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De	emand :	:	47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dej	partme	nt :	A.H and Ve	ty Depart	ment										
Tre	easury		Ampati Sub-	Treasury											
D.I	0.0.:		100001 Di	strict A. I	H & Vety. Officer So	outh West Garo I	Hills Ampati								
Mor	nth of A	ccount	: JUN/2023												
	Sub Mi Iajor Ho			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead	cau 11	icau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00 101	(04) Cent	Veterinary Aid tres			Total Sub Hea	ıd:			1,71,224	0	15,000	0	1,56,224	1,71,22
		(05)	Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	36	Voucher	1,13,421	0	0	0	1,13,421	1,13,42
							Voted-Sixth- Schedule-Garo	412	Voucher	15,060	0	0	0	15,060	15,060
						Total Object I	Head 1:			1,28,481	0	0	0	1,28,481	1,28,48
						Total Sub Hea	ıd:			1,28,481	0	0	0	1,28,481	1,28,48
			Veterinery pensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	35	Voucher	7,08,878	6,000	30,500	6,600	6,65,778	7,02,878
							Voted-Sixth- Schedule-Garo	37	Voucher	24,461	0	0	0	24,461	24,46
							Voted-Sixth- Schedule-Garo	38	Voucher	26,208	0	0	0	26,208	26,20
							Voted-Sixth- Schedule-Garo	411	Voucher	1,00,580	0	0	0	1,00,580	1,00,580
						Total Object I	Head 1 :			8,60,127	6,000	30,500	6,600	8,17,027	8,54,12
					02. Wages		Voted-Sixth- Schedule-Garo	186	Voucher	25,280	0	0	0	25,280	25,280
						Total Object I	Head 2:			25,280	0	0	0	25,280	25,280
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	246	Voucher	18,000	0	0	0	18,000	18,000
							Voted-Sixth- Schedule-Garo	300	Voucher	3,000	0	0	0	3,000	3,000
						Total Object I	Head 11:			21,000	0	0	0	21,000	21,000
						Total Sub Hea	id:			9,06,407	6,000	30,500	6,600	8,63,307	9,00,407

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]	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Γ)epart	tment :	: A.H and Ve	ty Depart	tment										
7	reasu	ıry	Ampati Sub-	Treasury											
i).D.O.	.:	100001 Di	strict A. l	H & Vety. Officer So	outh West Garo H	Iills Ampati								
M	onth (of Acco	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		. 11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101				Total Minor H	lead 101 :			21,44,939	7,000	98,500	6,600	20,32,839	21,37,939
						Total Sub Maj	or Head θ :			30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093
						Total Major H	lead 2403:			30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093
2415	03	277	(14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	287	Voucher	1,36,145	0	0	0	1,36,145	1,36,145
			Centre At Jaintia, East And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Garo	289	Voucher	1,36,145	0	0	0	1,36,145	1,36,145
			Garo Tinis.			Total Object H	Iead 2 :			2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Hea	d :			2,72,290	0	0	0	2,72,290	2,72,290
						Total Minor H	lead 277:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Maj	or Head 3:			2,72,290	0	0	0	2,72,290	2,72,290
						Total Major H	lead 2415:			2,72,290	0	0	0	2,72,290	2,72,290
						Total of Month	h :			33,64,383	10,000	1,75,250	13,200	31,65,933	33,54,383
M	onth (of Acco	ount: JUL/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	95	Voucher	3,09,304	0	56,500	0	2,52,804	3,09,304
							Voted-Sixth- Schedule-Garo	96	Voucher	1,89,647	2,000	20,250	2,200	1,65,197	1,87,647

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Den	mand:		47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artmen	t:	A.H and Vet	y Depart	tment										
Trea	asury		Ampati Sub-	Treasury											
	.0.:			strict A. I	H & Vety. Officer So	uth West Garo F	Hills Ampati								
Mont Major S Head Ma	ub Mir	or Su		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	ead	au nea	au	Head		Schille				(State)	·		- 7610		(A.G.)
2403 00	0 001	(02) Di	istrict Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	97	Voucher	2,77,987	1,000	0	4,400	2,72,587	2,76,98
						Total Object H	Head 1:			7,76,938	3,000	76,750	6,600	6,90,588	7,73,93
					02. Wages		Voted-Sixth- Schedule-Garo	207	Voucher	8,690	0	0	0	8,690	8,69
						Total Object H	Head 2:			8,690	0	0	0	8,690	8,69
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	424	Voucher	2,900	0	0	0	2,900	2,90
						Total Object H	Head 13:			2,900	0	0	0	2,900	2,90
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	425	Voucher	1,500	0	0	0	1,500	1,50
					Equipments	Total Object H	Head 21:			1,500	0	0	0	1,500	1,50
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	426	Voucher	1,500	0	0	0	1,500	1,50
						Total Object H	Head 51 :			1,500	0	0	0	1,500	1,50
						Total Sub Hea	ıd:			7,91,528	3,000	76,750	6,600	7,05,178	7,88,52
						Total Minor H	Iead 1:			7,91,528	3,000	76,750	6,600	7,05,178	7,88,52
	101	Dispen	eterinary nsary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	5,69,003	0	32,000	0	5,37,003	5,69,003
		C.D. B	SIOCKS			Total Object F	Head 1:			5,69,003	0	32,000	0	5,37,003	5,69,000
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	208	Voucher	6,000	0	0	0	6,000	6,000
					Allowances		Voted-Sixth- Schedule-Garo	267	Voucher	6,000	0	0	0	6,000	6,000

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	`	1	47 473.47	MICED 4	TION OF AND CAL	IIIIOD ANDDAY	AND MEDERAL	DV DED 4	OTN (ENTE						
1	Demai	nd :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	KY DEPAI	KIMENT						
D	epart	ment:	A.H and Vety	y Depart	tment										
Т	'reasu	ıry	Ampati Sub-7	Γreasury											
Ď	D.O.	. :	100001 Dis	trict A. l	H & Vety. Officer So	uth West Garo H	ills Ampati								
M	onth o	of Accou	nt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Semic				(State)		8009	- 7610		(A.G.)
2403	00		(2) Veterinary pispensary Taken From L.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object H	ead 11:			12,000	0	0	0	12,000	12,000
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	427	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	Tead 13:			3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	428	Voucher	19,500	0	0	0	19,500	19,500
					Equipments	Total Object H	ead 21:			19,500	0	0	0	19,500	19,500
						Total Sub Head	d:			6,04,003	0	32,000	0	5,72,003	6,04,003
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	94	Voucher	2,70,508	1,000	21,000	0	2,48,508	2,69,508
						Total Object H	ead 1:			2,70,508	1,000	21,000	0	2,48,508	2,69,508
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	429	Voucher	6,000	0	0	0	6,000	6,000
						Total Object H	ead 13 :			6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments		Voted-Sixth- Schedule-Garo	430	Voucher	11,000	0	0	0	11,000	11,000
					Equipments	Total Object H	ead 21:			11,000	0	0	0	11,000	11,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	431	Voucher	3,500	0	0	0	3,500	3,500
						Total Object H	ead 51:			3,500	0	0	0	3,500	3,500
						Total Sub Head	d :			2,91,008	1,000	21,000	0	2,69,008	2,90,008
		(0	04) Veterinary Aid	0	(01) Salaries, Sumtuary		Voted-Sixth-	93	Voucher	1,14,512	0	15,000	0	99,512	1,14,512

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D	emai	nd:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Do	epart	ment:	A.H aı	nd Vet	y Depart	ment										
Tı	reasu	ry	Ampa	ti Sub-'	Treasury											
Ď.	D.O.	:	10000	1 Dis	strict A. I	H & Vety. Officer So	uth West Garo I	Hills Ampati								
Mo	nth o	of Accou	nt: JUL/2	023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu		Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary a	Aid	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			1,14,512	0	15,000	0	99,512	1,14,512
						02. Wages		Voted-Sixth- Schedule-Garo	370	Voucher	8,690	0	0	0	8,690	8,690
							Total Object I	Head 2:			8,690	0	0	0	8,690	8,690
						(13) Office Expenses		Voted-Sixth- Schedule-Garo	432	Voucher	5,000	0	0	0	5,000	5,000
							Total Object I	Head 13:			5,000	0	0	0	5,000	5,000
						21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	433	Voucher	23,500	0	0	0	23,500	23,500
						Equipments	Total Object I	Head 21:			23,500	0	0	0	23,500	23,500
							Total Sub Hea	ad:			1,51,702	0	15,000	0	1,36,702	1,51,702
		(0	05) Vigilance U	Jnit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	92	Voucher	1,16,433	0	0	0	1,16,433	1,16,433
							Total Object I	Head 1 :			1,16,433	0	0	0	1,16,433	1,16,433
							Total Sub Hea	ad:			1,16,433	0	0	0	1,16,433	1,16,433
		1 1	25) Veterinery ispensaries		0	01. Salaries		Voted-Sixth- Schedule-Garo	47	Voucher	7,55,202	6,000	36,500	6,600	7,06,102	7,49,202
							Total Object I	Head 1 :			7,55,202	6,000	36,500	6,600	7,06,102	7,49,202
						02. Wages		Voted-Sixth- Schedule-Garo	266	Voucher	8,690	0	0	0	8,690	8,690
							Total Object I	Head 2 :			8,690	0	0	0	8,690	8,690
						11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	290	Voucher	6,000	0	0	0	6,000	6,000

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Page No.

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Run Date:

De	mand :	47 ADM	INISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partment :	A.H and Ve	ty Depart	tment										
Tre	easury	Ampati Sub-	Treasury											
D.D	0.0. :	100001 Di	strict A. I	H & Vety. Officer S	outh West Garo I	Hills Ampati								
Mon	th of Acco	unt: JUL/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	lead		Head		<i>3</i>				(State)		8009	- 7610		(A.G.)
2403 0		25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	291	Voucher	6,000	0	0	0	6,000	6,000
						Voted-Sixth- Schedule-Garo	292	Voucher	6,000	0	0	0	6,000	6,000
					Total Object I	Head 11:			18,000	0	0	0	18,000	18,000
				13. Office Expenses		Voted-Sixth- Schedule-Garo	434	Voucher	2,500	0	0	0	2,500	2,500
					Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
				21. Supplies And Materials		Voted-Sixth- Schedule-Garo	435	Voucher	29,000	0	0	0	29,000	29,000
					Total Object I	Head 21:			29,000	0	0	0	29,000	29,000
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	436	Voucher	1,000	0	0	0	1,000	1,000
					Total Object I	Head 51 :			1,000	0	0	0	1,000	1,000
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	437	Voucher	3,500	0	0	0	3,500	3,500
					Total Object I	Head 52 :			3,500	0	0	0	3,500	3,500
					Total Sub Hea	nd:			8,17,892	6,000	36,500	6,600	7,68,792	8,11,892
					Total Minor H	Head 101:			19,81,038	7,000	1,04,500	6,600	18,62,938	19,74,038
					Total Sub Ma	jor Head θ :			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,560
					Total Major H	Iead 2403:			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,560
					Total of Mont	h :			27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,560

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Ι	Demar	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	TMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	'reasu	ry	Ampati Sub-T	reasury											
Ď	D.O.	:	100001 Dist	rict A. I	H & Vety. Officer Son	uth West Garo F	Hills Ampati								
Mo	onth o	of Acco	unt: AUG/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	1,93,805	2,000	20,250	2,200	1,69,355	1,91,80
							Voted-Sixth- Schedule-Garo	58	Voucher	2,85,964	1,000	0	4,400	2,80,564	2,84,96
							Voted-Sixth- Schedule-Garo	59	Voucher	3,09,304	0	66,500	0	2,42,804	3,09,30
							Voted-Sixth- Schedule-Garo	77	Voucher	4,350	0	0	0	4,350	4,35
						Total Object H	Iead 1:			7,93,423	3,000	86,750	6,600	6,97,073	7,90,42
					02. Wages		Voted-Sixth- Schedule-Garo	214	Voucher	8,295	0	0	0	8,295	8,29
						Total Object H	Iead 2 :			8,295	0	0	0	8,295	8,29
						Total Sub Hea	d :			8,01,718	3,000	86,750	6,600	7,05,368	7,98,71
						Total Minor H	lead 1:			8,01,718	3,000	86,750	6,600	7,05,368	7,98,71
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	459	Voucher	70,000	0	0	0	70,000	70,00
			C.D. Blocks				Voted-Sixth- Schedule-Garo	54	Voucher	5,83,926	0	32,000	0	5,51,926	5,83,92
						Total Object F	Iead 1 :			6,53,926	0	32,000	0	6,21,926	6,53,92
						Total Sub Hea	d :			6,53,926	0	32,000	0	6,21,926	6,53,92
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	56	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,31
							Voted-Sixth- Schedule-Garo	75	Voucher	40,449	0	6,000	0	34,449	40,44
						Total Object H	Iead 1 :			2,48,766	0	21,000	0	2,27,766	2,48,76

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Run Date:

Dema	and:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Ve	ty Depar	tment										
Treası	ury	Ampati Sub-	Treasury	,										
D.D.O). :	100001 Di	strict A.	H & Vety. Officer So	uth West Garo Hi	lls Ampati								
Month	of Accor	unt: AUG/2023												
Aajor Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.)
2403 00		03) Mobile Veterinary Dispensary			Total Sub Head	:			2,48,766	0	21,000	0	2,27,766	2,48,76
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	55	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770
					Total Object He	ead 1:			1,17,770	0	15,000	0	1,02,770	1,17,77
				02. Wages		Voted-Sixth- Schedule-Garo	215	Voucher	8,295	0	0	0	8,295	8,29
					Total Object He	ead 2:			8,295	0	0	0	8,295	8,29
					Total Sub Head	:			1,26,065	0	15,000	0	1,11,065	1,26,06
		05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	1,19,661	0	0	0	1,19,661	1,19,66
						Voted-Sixth- Schedule-Garo	74	Voucher	11,976	0	0	0	11,976	11,97
					Total Object He	ead 1:			1,31,637	0	0	0	1,31,637	1,31,63
					Total Sub Head	:			1,31,637	0	0	0	1,31,637	1,31,63
		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	53	Voucher	7,47,041	4,000	33,500	6,600	7,02,941	7,43,04
						Voted-Sixth- Schedule-Garo	76	Voucher	25,168	0	0	0	25,168	25,168
					Total Object He	ead 1:			7,72,209	4,000	33,500	6,600	7,28,109	7,68,20
				02. Wages		Voted-Sixth- Schedule-Garo	216	Voucher	8,295	0	0	0	8,295	8,29
					Total Object He	ead 2:			8,295	0	0	0	8,295	8,29
					Total Sub Head	:			7,80,504	4,000	33,500	6,600	7,36,404	7,76,50

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment :	A.H and Vet	y Depar	tment										
Tı	reasu	ry	Ampati Sub-	Treasury	7										
Ď.	.D.O.	:	100001 Dis	strict A.	H & Vety. Officer So	outh West Garo I	Hills Ampati								
Mo	onth o	of Accou	nt: AUG/2023												
Head I		Minor r Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	101				Total Minor H	Iead 101 :			19,40,898	4,000	1,01,500	6,600	18,28,798	19,36,898
						Total Sub Ma	jor Head θ :			27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616
						Total Major H	Iead 2403:			27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616
						Total of Mont	h :			27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616
Mo	onth o	of Accou	nt: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		11044	Head		Semic				(State)		8009	- 7610		(A.G.))
2403	00	001 (0	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	101	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964
							Voted-Sixth- Schedule-Garo	102	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805
							Voted-Sixth- Schedule-Garo	103	Voucher	1,70,020	0	41,500	0	1,28,520	1,70,020
						Total Object I	Head 1:			6,49,789	0	61,750	6,600	5,81,439	6,49,789
					02. Wages		Voted-Sixth- Schedule-Garo	256	Voucher	9,085	0	0	0	9,085	9,085
						Total Object I	Head 2:			9,085	0	0	0	9,085	9,085
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	249	Voucher	31,872	0	0	0	31,872	31,872
					Allowances		Voted-Sixth- Schedule-Garo	30	Voucher	24,546	0	0	0	24,546	24,546
						Total Object I	Hand 11 ·			56,418	0	0	0	56,418	56,418

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Run Date:

Dem	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtment :	A.H and Vet	y Depart	tment										
Treas	sury	Ampati Sub-	Гreasury											
; D.D.(O.:	100001 Dis	trict A.	H & Vety. Officer So	uth West Garo H	ills Ampati								
Month	of Acco	ount: SEP/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
Hea			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices			Total Sub Head	d :			7,15,292	0	61,750	6,600	6,46,942	7,15,292
					Total Minor H	ead 1:			7,15,292	0	61,750	6,600	6,46,942	7,15,292
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	106	Voucher	5,83,926	0	32,000	0	5,51,926	5,83,926
		C.D. Blocks				Voted-Sixth- Schedule-Garo	360	Voucher	9,057	1,000	0	0	8,057	8,057
					Total Object H	ead 1:			5,92,983	1,000	32,000	0	5,59,983	5,91,983
					Total Sub Head	d :			5,92,983	1,000	32,000	0	5,59,983	5,91,983
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	104	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,317
					Total Object H	ead 1:			2,08,317	0	15,000	0	1,93,317	2,08,317
					Total Sub Head	d:			2,08,317	0	15,000	0	1,93,317	2,08,317
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	105	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770
					Total Object H	ead 1:			1,17,770	0	15,000	0	1,02,770	1,17,770
				02. Wages		Voted-Sixth- Schedule-Garo	257	Voucher	9,085	0	0	0	9,085	9,085
					Total Object H	ead 2:			9,085	0	0	0	9,085	9,085
					Total Sub Head	d :			1,26,855	0	15,000	0	1,11,855	1,26,855
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	108	Voucher	1,19,661	0	0	0	1,19,661	1,19,661
					Total Object H	ead 1:			1,19,661	0	0	0	1,19,661	1,19,661
				(11) Travel Expenses,		Voted-Sixth-	403	Voucher	6,000	0	0	0	6,000	6,000

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Run Date:

	Dema	nd :	47 ADM	INISTRA	ATION OF ANIMAL	. HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
I	Depar	tment :	A.H and Vet	ty Depar	tment										
7	Freasu	ıry	Ampati Sub-	Treasury	7										
i	D.D.O	.:	100001 Dis	strict A.	H & Vety. Officer So	outh West Garo I	Hills Ampati								
M	Ionth (of Accou	int: SEP/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101 (05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Total Object I	Head 11 :			6,000	0	0	0	6,000	6,000
						Total Sub Hea	ad:			1,25,661	0	0	0	1,25,661	1,25,661
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	107	Voucher	7,47,041	0	33,500	6,600	7,06,941	7,47,041
							Voted-Sixth- Schedule-Garo	109	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	265	Voucher	42,420	0	0	2,750	39,670	42,420
							Voted-Sixth- Schedule-Garo	3	Voucher	1,29,000	0	0	0	1,29,000	1,29,000
						Total Object I	Head 1:			9,45,365	0	33,500	9,350	9,02,515	9,45,365
					02. Wages		Voted-Sixth- Schedule-Garo	258	Voucher	9,085	0	0	0	9,085	9,085
						Total Object I	Head 2:			9,085	0	0	0	9,085	9,085
						Total Sub Hea	ad:			9,54,450	0	33,500	9,350	9,11,600	9,54,450
						Total Minor H	Head 101:			20,08,266	1,000	95,500	9,350	19,02,416	20,07,266
						Total Sub Ma	jor Head θ :			27,23,558	1,000	1,57,250	15,950	25,49,358	27,22,558
						Total Major H	Head 2403:			27,23,558	1,000	1,57,250	15,950	25,49,358	27,22,558
2415	03		14) Establishment Vocational Training	0	02. Wages		Voted-Sixth- Schedule-Garo	259	Voucher	74,136	0	0	0	74,136	74,136
		A	Centre At Jaintia, East And West Khasi And Garo Hills.				Voted-Sixth- Schedule-Garo	260	Voucher	8,030	0	0	0	8,030	8,030
			Jai O 111115.				Voted-Sixth-	261	Voucher	8,030	0	0	0	8,030	8,030

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Page No.

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Run Date:

	Dem	and:	47 AI	OMINISTR.	ATION OF ANIM	IAL HUSBANI	DRY AND VETERINARY	DEPARTMENT						
	Depa	rtment :	A.H and	Vety Depar	rtment									
	Treas	sury	Ampati S	ub-Treasury	y									
	D.D.(O.:	100001	District A.	H & Vety. Office	r South West G	aro Hills Ampati							
Majo	or Su	b Minor			Object Head	Categori Schme		.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	03	277	(14) Establishment	0	02. Wages	Total Obj	ect Head 2 :		90,196	0	0	0	90,196	90,196
			Vocational Training Centre At Jaintia, Ea And West Khasi An Garo Hills.	ast		Total Sub	Head:		90,196	0	0	0	90,196	90,196
						Total Min	or Head 277 :		90,196	0	0	0	90,196	90,196
						Total Sub	Major Head 3:		90,196	0	0	0	90,196	90,196
						Total Maj	or Head 2415:		90,196	0	0	0	90,196	90,196
						Total of M	Ionth:		28,13,754	1,000	1,57,250	15,950	26,39,554	28,12,754
			n Portion			Total of D	100001:		1,67,42,655	48,000	11,02,020	81,950	1,55,10,685	1,66,94,655
I	ntern	al Adjust	ment of A.G. Of	ffice:										
Su	mmai	ry of DI	00 wise expend	diture_		DDC) wise Total (Original +R	econcilation+IA) :						1,66,94,655
24	103 (00 1	(02) District (Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedu	ule-Garo					44,51,804
24	103 (00 1	(02) District (Offices		0	02. Wages	Voted-Sixth-Schedu	ule-Garo					51,350
24	103 (00 1	(02) District (Offices		0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedu	ule-Garo					1,17,338
24	103 (00 1	(02) District (Offices		0	(13) Office Expenses	Voted-Sixth-Schedu	ule-Garo					2,900

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Run Date : 31/10/2023

Demand :	:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT	
Departme	ent :	A.H and Vety Department				
Treasury		Ampati Sub-Treasury				
D.D.O. :		100001 District A. H & Vety. Officer South	West G	aro Hills Ampati		
Summary of	f DD	O wise expenditure				
2403 00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,500
2403 00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,500
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36,87,513
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,000
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403 00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,49,339
2403 00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,500
2403 00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403 00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403 00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,99,804
2403 00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	51,350

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Dem	and	:	47 ADMINISTRATION OF ANIMAL HU	SBANI	DRY AND VETERINARY	DEPARTMENT	
Depa	rtme	ent :	A.H and Vety Department				
Treas	sury		Ampati Sub-Treasury				
D.D.	0.:		100001 District A. H & Vety. Officer South	West G	aro Hills Ampati		
Summa	ry of	f DD(O wise expenditure				
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,23,054
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	47,48,867
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	51,350
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	39,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	3,62,486

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Run Date : 31/10/2023

Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Ampati Sub-Treasury
D.D.O. :	100001 District A. H & Vety. Officer South West Garo Hills Ampati
Summary of DDO v	vise expenditure_
	1,66,94,655

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

De	mand :		47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partmer	nt:	A.H and Vety	Depart	ment										
Tre	easury		Resubelpara T	reasury											
D.I	D.O. :		100001 Dist	rict A.H	& Veterinary Office	r North Garo H	ills								
Mon	th of A	ccoun	nt: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		~				(State)		8009	- 7610		(A.G.))
2403	00 001	(02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	116	Voucher	88,944	0	6,170	0	82,774	88,944
							Voted-Sixth- Schedule-Garo	170	Voucher	3,66,883	2,800	16,000	0	3,48,083	3,64,083
							Voted-Sixth- Schedule-Garo	173	Voucher	63,835	0	0	0	63,835	63,835
							Voted-Sixth- Schedule-Garo	251	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304
						Total Object I	Head 1 :			7,94,966	2,800	84,370	0	7,07,796	7,92,166
						Total Sub Hea	d:			7,94,966	2,800	84,370	0	7,07,796	7,92,166
						Total Minor H	lead 1:			7,94,966	2,800	84,370	0	7,07,796	7,92,166
	101	Dis	spensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	4,07,292	2,800	16,000	0	3,88,492	4,04,492
		C.I	D. Blocks				Voted-Sixth- Schedule-Garo	169	Voucher	26,643	0	0	0	26,643	26,643
						Total Object I	Head 1:			4,33,935	2,800	16,000	0	4,15,135	4,31,135
						Total Sub Hea	d:			4,33,935	2,800	16,000	0	4,15,135	4,31,135
		1.	Mobile Veterinary spensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	114	Voucher	76,404	0	15,000	0	61,404	76,404
							Voted-Sixth- Schedule-Garo	171	Voucher	2,00,634	1,400	16,000	0	1,83,234	1,99,234
						Total Object I	Iead 1 :			2,77,038	1,400	31,000	0	2,44,638	2,75,638
						Total Sub Hea	d:			2,77,038	1,400	31,000	0	2,44,638	2,75,638
) Veterinary Aid ntres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	115	Voucher	12,891	0	0	0	12,891	12,891

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Run Date:

De	mand :		47 ADN	MINISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partme	nt :	A.H and V	ety Depar	ment										
Tre	easury		Resubelpar	a Treasury											
D.I	0.0. :		100001 D	District A.H	I & Veterinary Office	er North Garo Hi	ills								
Mor	nth of A	ccoun	t: APR/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Iead	-		Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00 103	1.) Veterinary Aid ntres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	174	Voucher	26,643	0	0	0	26,643	26,643
							Voted-Sixth- Schedule-Garo	175	Voucher	5,80,078	7,000	36,020	0	5,37,058	5,73,078
						Total Object I	Head 1:			6,19,612	7,000	36,020	0	5,76,592	6,12,612
						Total Sub Hea	nd:			6,19,612	7,000	36,020	0	5,76,592	6,12,612
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	176	Voucher	1,44,653	1,400	9,000	0	1,34,253	1,43,253
						Total Object I	Head 1:			1,44,653	1,400	9,000	0	1,34,253	1,43,253
						Total Sub Hea	ıd:			1,44,653	1,400	9,000	0	1,34,253	1,43,253
		1.) Veterinery spensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	172	Voucher	3,93,839	2,800	38,770	0	3,52,269	3,91,039
						Total Object I	Head 1:			3,93,839	2,800	38,770	0	3,52,269	3,91,039
						Total Sub Hea	ıd:			3,93,839	2,800	38,770	0	3,52,269	3,91,039
						Total Minor H	Iead 101 :			18,69,077	15,400	1,30,790	0	17,22,887	18,53,67
						Total Sub Maj	jor Head θ :			26,64,043	18,200	2,15,160	0	24,30,683	26,45,843
						Total Major H	Iead 2403:			26,64,043	18,200	2,15,160	0	24,30,683	26,45,843
						Total of Mont	h :			26,64,043	18,200	2,15,160	0	24,30,683	26,45,843
Mor	nth of A	ccoun	t: MAY/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type			Deduction A (as per A.G.			

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Run Date:

D)emai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	epart	ment :	A.H and Vety	y Depart	ment										
T	reasu	ıry	Resubelpara 7	Γreasury											
Ď	.D.O.	:	100001 Dis	trict A.F	H & Veterinary Office	er North Garo Hi	ills								
Mo	onth o	of Accou	int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Schine				(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	167	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304
							Voted-Sixth- Schedule-Garo	169	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083
							Voted-Sixth- Schedule-Garo	211	Voucher	59,579	0	0	0	59,579	59,579
						Total Object H	Head 1:			7,01,766	2,800	78,200	8,250	6,12,516	6,98,966
					02. Wages		Voted-Sixth- Schedule-Garo	309	Voucher	11,850	0	0	0	11,850	11,850
						Total Object H	Head 2 :			11,850	0	0	0	11,850	11,850
						Total Sub Hea	d:			7,13,616	2,800	78,200	8,250	6,24,366	7,10,816
						Total Minor H	Iead 1:			7,13,616	2,800	78,200	8,250	6,24,366	7,10,816
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	171	Voucher	4,07,292	2,800	16,000	8,250	3,80,242	4,04,492
			C.D. Blocks				Voted-Sixth- Schedule-Garo	213	Voucher	24,867	0	0	0	24,867	24,867
						Total Object H	Head 1 :			4,32,159	2,800	16,000	8,250	4,05,109	4,29,359
						Total Sub Hea	d:			4,32,159	2,800	16,000	8,250	4,05,109	4,29,359
		1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	166	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
						Total Object H	Head 1 :			2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
						Total Sub Hea	d:			2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	172	Voucher	5,53,870	7,000	36,020	8,250	5,02,600	5,46,870

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Run Date:

D	eman	nd:	47	ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment :	A.H	and Vet	y Depart	ment										
Tı	reasu	ry	Resu	belpara T	Гreasury											
D.	D.O.	:	1000	01 Dis	trict A.H	I & Veterinary Office	er North Garo H	ills								
Mo	nth o	of Accou	nt: MAY	7/2023												
		Minor r Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head				Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	4) Veterinar	y Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	207	Voucher	27,053	0	0	0	27,053	27,053
								Voted-Sixth- Schedule-Garo	212	Voucher	24,867	0	0	0	24,867	24,867
								Voted-Sixth- Schedule-Garo	268	Voucher	1,04,832	0	0	0	1,04,832	1,04,832
							Total Object I	Head 1:			7,10,622	7,000	36,020	8,250	6,59,352	7,03,622
						02. Wages		Voted-Sixth- Schedule-Garo	389	Voucher	7,110	0	0	0	7,110	7,110
							Total Object I	Head 2:			7,110	0	0	0	7,110	7,110
							Total Sub Hea	nd:			7,17,732	7,000	36,020	8,250	6,66,462	7,10,732
		(0	5) Vigilance	Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	168	Voucher	1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
							Total Object I	Head 1:			1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
							Total Sub Hea	ıd:			1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
			5) Veteriner ispensaries	ý	0	01. Salaries		Voted-Sixth- Schedule-Garo	170	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
							Total Object I	Head 1:			4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
						02. Wages		Voted-Sixth- Schedule-Garo	308	Voucher	11,850	0	0	0	11,850	11,850
							Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
							Total Sub Hea	nd:			4,31,897	2,800	38,770	5,500	3,84,827	4,29,097
							Total Minor H	Iead 101 :			20,03,479	15,400	1,30,790	27,500	18,29,789	19,88,079

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Page No.

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Run Date:

Demand :	47 ADMI	NISTR <i>A</i>	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Department :	A.H and Vet	y Depart	ment										
Treasury	Resubelpara '	Freasury											
D.D.O. :			I & Veterinary Office	r North Garo Hi	lls								
Month of Accour													
Major Sub Minor Head Major Head Head	Sub	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00				Total Sub Maj	or Head 0:			27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895
				Total Major H	[ead 2403:			27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895
				Total of Montl	h :			27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895
Month of Accour	nt: JUN/2023												
Major Sub Minor Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		Head						(State)		8009	- 7610		(A.G.))
2403 00 001 (02	2) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	21	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304
					Voted-Sixth- Schedule-Garo	23	Voucher	63,835	0	0	0	63,835	63,835
					Voted-Sixth- Schedule-Garo	246	Voucher	1,73,232	0	10,000	0	1,63,232	1,73,232
					Voted-Sixth- Schedule-Garo	421	Voucher	61,060	0	0	0	61,060	61,060
					Voted-Sixth- Schedule-Garo	423	Voucher	39,440	0	0	0	39,440	39,440
					Voted-Sixth- Schedule-Garo	470	Voucher	4,836	0	0	0	4,836	4,836
					Voted-Sixth- Schedule-Garo	472	Voucher	3,411	0	0	0	3,411	3,411
					Voted-Sixth- Schedule-Garo	70	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083
				Total Object H	Iead 1 :			9,88,001	2,800	88,200	8,250	8,88,751	9,85,201
			02. Wages		Voted-Sixth-	242	Voucher	11,060	0	0	0	11,060	11,060

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Run Date:

	_	. _												
Den	nand :	47 ADMI	NISTR <i>i</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	.RY DEPA	RTMENT						
Depa	ertment :	A.H and Vet	y Depar	tment										
Trea	sury	Resubelpara '	Freasury	7										
; D.D.	O.:	100001 Dis	trict A.I	H & Veterinary Office	er North Garo H	fills								
Mont	h of Acco	ount: JUN/2023												
Major Su Head Ma	ıb Mino	r Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Не			Head						(State)		8009	- 7610		(A.G.)
2403 00	001	(02) District Offices	0	02. Wages	Total Object 1	Head 2:			11,060	0	0	0	11,060	11,060
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	311	Voucher	50,880	0	0	0	50,880	50,880
				Allowances	Total Object 1	Head 11:			50,880	0	0	0	50,880	50,880
					Total Sub Hea	ad:			10,49,941	2,800	88,200	8,250	9,50,691	10,47,141
					Total Minor H	Head 1:			10,49,941	2,800	88,200	8,250	9,50,691	10,47,141
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	19	Voucher	4,07,292	2,800	17,000	8,250	3,79,242	4,04,492
		C.D. Blocks				Voted-Sixth- Schedule-Garo	24	Voucher	26,643	0	0	0	26,643	26,643
						Voted-Sixth- Schedule-Garo	398	Voucher	54,940	0	0	0	54,940	54,940
						Voted-Sixth- Schedule-Garo	471	Voucher	3,411	0	0	0	3,411	3,411
					Total Object I	Head 1 :			4,92,286	2,800	17,000	8,250	4,64,236	4,89,486
					Total Sub Hea	ad:			4,92,286	2,800	17,000	8,250	4,64,236	4,89,486
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	18	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
						Voted-Sixth- Schedule-Garo	400	Voucher	37,500	0	0	0	37,500	37,500
					Total Object 1	Head 1 :			3,14,538	1,400	31,000	2,750	2,79,388	3,13,138
					Total Sub Hea	ad:			3,14,538	1,400	31,000	2,750	2,79,388	3,13,138
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	17	Voucher	5,80,078	7,000	31,520	8,250	5,33,308	5,73,078
						Voted-Sixth-	22							

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D	Demar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ry	Resubelpara	Treasury	7										
Ď	.D.O.	:	100001 Di	strict A.I	H & Veterinary Office	er North Garo H	ills								
Mo	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	22	Voucher	26,643	0	0	0	26,643	26,643
							Voted-Sixth- Schedule-Garo	420	Voucher	77,680	0	0	0	77,680	77,680
							Voted-Sixth- Schedule-Garo	473	Voucher	3,411	0	0	0	3,411	3,411
						Total Object I	Head 1:			6,87,812	7,000	31,520	8,250	6,41,042	6,80,812
					02. Wages		Voted-Sixth- Schedule-Garo	244	Voucher	8,690	0	0	0	8,690	8,690
						Total Object I	Head 2 :			8,690	0	0	0	8,690	8,690
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	540	Voucher	9,800	0	0	0	9,800	9,800
					Allowances		Voted-Sixth- Schedule-Garo	541	Voucher	9,200	0	0	0	9,200	9,200
						Total Object I	Head 11:			19,000	0	0	0	19,000	19,000
						Total Sub Hea	ad:			7,15,502	7,000	31,520	8,250	6,68,732	7,08,502
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	1	Voucher	1,44,653	1,400	4,000	2,750	1,36,503	1,43,253
							Voted-Sixth- Schedule-Garo	393	Voucher	19,580	0	0	0	19,580	19,580
						Total Object I	Head 1:			1,64,233	1,400	4,000	2,750	1,56,083	1,62,833
						Total Sub Hea	ad:			1,64,233	1,400	4,000	2,750	1,56,083	1,62,833
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	20	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
							Voted-Sixth- Schedule-Garo	401	Voucher	57,220	0	0	0	57,220	57,220

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

]	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Ι	Depar	tment :	A.H and Ve	ety Depart	tment										
7	reasu	ıry	Resubelpara	Treasury	7										
i	D.D.O	.:	100001 Di	istrict A.F	H & Veterinary Office	er North Garo Hi	ills								
M	onth	of Acco	ount: JUN/2023												
•			r Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
IIcau	Head		Ticau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery	0	01. Salaries	Total Object H	Head 1 :			4,77,267	2,800	38,770	5,500	4,30,197	4,74,467
			Dispensaries		02. Wages		Voted-Sixth- Schedule-Garo	243	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2:			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d :			4,89,512	2,800	38,770	5,500	4,42,442	4,86,712
						Total Minor H	lead 101 :			21,76,071	15,400	1,22,290	27,500	20,10,881	21,60,671
						Total Sub Maj	or Head θ :			32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812
						Total Major H	lead 2403:			32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812
						Total of Montl	h :			32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812
M	onth	of Acco	ount: JUL/2023												
•			r Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Head	Majo Head		Head	Sub Head		Schme				(State)	<i>5,22</i> 6	8009	- 7610	(as per sor)	(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	139	Voucher	2,83,192	0	62,200	0	2,20,992	2,83,192
							Voted-Sixth- Schedule-Garo	147	Voucher	65,519	0	0	0	65,519	65,519
							Voted-Sixth- Schedule-Garo	148	Voucher	4,67,211	0	21,000	8,250	4,37,961	4,67,211
						Total Object H	Head 1:			8,15,922	0	83,200	8,250	7,24,472	8,15,922
					02. Wages		Voted-Sixth- Schedule-Garo	278	Voucher	11,455	0	0	0	11,455	11,455
			1												

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Run Date:

]	Dema	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AN	ND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment :	A.H and Vet	y Depart	tment										
7	Γreasu	ıry	Resubelpara 7	Γreasury											
i	D.D.O	. :	100001 Dis	trict A.F	I & Veterinary Office	er North Garo Hills									
M	onth (of Acco	unt: JUL/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised P	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	02. Wages	Total Object Hea	d 2:			11,455	0	0	0	11,455	11,455
						Total Sub Head	:			8,27,377	0	83,200	8,250	7,35,927	8,27,377
						Total Minor Head	d 1:			8,27,377	0	83,200	8,250	7,35,927	8,27,377
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339
			C.D. Blocks				oted-Sixth- chedule-Garo	152	Voucher	4,18,280	0	17,000	8,250	3,93,030	4,18,280
						Total Object Hea	d 1:			4,45,619	0	17,000	8,250	4,20,369	4,45,619
						Total Sub Head	:			4,45,619	0	17,000	8,250	4,20,369	4,45,619
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	140	Voucher	2,84,538	0	31,000	2,750	2,50,788	2,84,538
						Total Object Hea	d 1:			2,84,538	0	31,000	2,750	2,50,788	2,84,538
						Total Sub Head	:			2,84,538	0	31,000	2,750	2,50,788	2,84,538
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		oted-Sixth- chedule-Garo	138	Voucher	27,339	0	0	0	27,339	27,339
							oted-Sixth- chedule-Garo	151	Voucher	5,95,614	0	31,520	8,250	5,55,844	5,95,614
							oted-Sixth- chedule-Garo	262	Voucher	53,808	0	0	0	53,808	53,808
						Total Object Hea	d 1:			6,76,761	0	31,520	8,250	6,36,991	6,76,761
					02. Wages		oted-Sixth- chedule-Garo	279	Voucher	8,295	0	0	0	8,295	8,295
ı						Total Object Hea	d 2:			8,295	0	0	0	8,295	8,295

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Run Date:

I	Demai	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	ment										
Т	reasu	ıry	Resubelpara	Treasury											
D	.D.O.	. :	100001 Di	strict A.F	I & Veterinary Office	er North Garo Hi	lls								
M	onth o	of Accou	int: JUL/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gros Amour
	Head		Trau	Head		Scimic				(State)		8009	- 7610		(A.G.)
2403	00	1 1	04) Veterinary Aid Centres			Total Sub Hea	d :			6,85,056	0	31,520	8,250	6,45,286	6,85,05
			05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	153	Voucher	1,48,569	0	4,000	2,750	1,41,819	1,48,56
						Total Object H	Iead 1 :			1,48,569	0	4,000	2,750	1,41,819	1,48,56
						Total Sub Hea	d :			1,48,569	0	4,000	2,750	1,41,819	1,48,56
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	150	Voucher	4,31,491	0	38,770	5,500	3,87,221	4,31,49
						Total Object H	Iead <i>1 :</i>			4,31,491	0	38,770	5,500	3,87,221	4,31,49
					02. Wages		Voted-Sixth- Schedule-Garo	280	Voucher	11,850	0	0	0	11,850	11,85
						Total Object H	Iead 2 :			11,850	0	0	0	11,850	11,85
						Total Sub Hea	d :			4,43,341	0	38,770	5,500	3,99,071	4,43,34
						Total Minor H	lead 101 :			20,07,123	0	1,22,290	27,500	18,57,333	20,07,12
						Total Sub Maj	or Head θ :			28,34,500	0	2,05,490	35,750	25,93,260	28,34,50
						Total Major H	lead 2403:			28,34,500	0	2,05,490	35,750	25,93,260	28,34,50
						Total of Montl	h :			28,34,500	0	2,05,490	35,750	25,93,260	28,34,50
Me	onth o	of Accou	ant: AUG/2023												
Head	Majo	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gros Amour
	Head			Head						(State)		8009	- 7610		(A.G.)

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Run Date:

De	mand :	2	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	partment :	A	A.H and Vet	y Depart	ment										
Tre	asury	R	desubelpara '	Treasury											
D.D	0.0. :	1	00001 Dis	strict A.H	I & Veterinary Office	er North Garo H	ills								
Mon	th of Acco	unt: A	UG/2023												
	oub Minor ajor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	ead			Head						(State)		8009	- 7610		(A.G.)
2403 0	0 001	(02) Distr	ict Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	216	Voucher	6,870	0	0	0	6,870	6,870
							Voted-Sixth- Schedule-Garo	46	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088
							Voted-Sixth- Schedule-Garo	52	Voucher	61,290	0	0	0	61,290	61,290
							Voted-Sixth- Schedule-Garo	535	Challan	-1,80,572	0	0	0	-1,80,572	-1,80,572
							Voted-Sixth- Schedule-Garo	54	Voucher	4,79,086	0	21,000	8,250	4,49,836	4,79,086
						Total Object I	Head 1:			6,54,762	0	83,560	8,250	5,62,952	6,54,762
					02. Wages		Voted-Sixth- Schedule-Garo	308	Voucher	12,183	0	0	0	12,183	12,183
						Total Object I	Head 2:			12,183	0	0	0	12,183	12,183
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	152	Voucher	2,900	0	0	0	2,900	2,900
						Total Object I	Head 13 :			2,900	0	0	0	2,900	2,900
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	156	Voucher	1,500	0	0	0	1,500	1,500
					Equipments	Total Object I	Head 21 :			1,500	0	0	0	1,500	1,500
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	158	Voucher	1,500	0	0	0	1,500	1,500
						Total Object I	Head 51:			1,500	0	0	0	1,500	1,500
						Total Sub Hea	d:			6,72,845	0	83,560	8,250	5,81,035	6,72,845
						Total Minor H	Iead <i>1 :</i>			6,72,845	0	83,560	8,250	5,81,035	6,72,845

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Run Date:

De	eman	id:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dej	partn	ment :	A.H and Vet	y Depart	tment										
Tre	easur	ry	Resubelpara '	Treasury	,										
D.I	0.0.	:	100001 Dis	strict A.F	H & Veterinary Office	er North Garo H	ills								
Mon	nth of	f Accou	nt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	Iead			Head		<i>-</i>				(State)		8009	- 7610		(A.G.))
2403	00		(2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	53	Voucher	25,575	0	0	0	25,575	25,575
		C	.D. Blocks				Voted-Sixth- Schedule-Garo	56	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629
						Total Object I	Head 1:			4,51,204	0	17,000	8,250	4,25,954	4,51,204
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	306	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	149	Voucher	17,000	0	0	0	17,000	17,000
					Equipments	Total Object I	Head 21 :			17,000	0	0	0	17,000	17,000
					_	Total Sub Hea	ıd :			4,70,704	0	17,000	8,250	4,45,454	4,70,704
			3) Mobile Veterinary ispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	2,90,930	0	31,000	2,750	2,57,180	2,90,930
							Voted-Sixth- Schedule-Garo	50	Voucher	25,575	0	0	0	25,575	25,575
						Total Object I	Head 1:			3,16,505	0	31,000	2,750	2,82,755	3,16,505
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	153	Voucher	6,000	0	0	0	6,000	6,000
						Total Object I	Head 13:			6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	155	Voucher	11,000	0	0	0	11,000	11,000
					Equipments	Total Object I	Head 21:			11,000	0	0	0	11,000	11,000
					51.Motor Vehicles		Voted-Sixth- Schedule-Garo	150	Voucher	3,000	0	0	0	3,000	3,000

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Run Date:

Den	nand :	47 ADM	INISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	artment :							·						
			• •											
	asury	Resubelpara												
D.D.	.O. :	100001 Di	strict A.I	H & Veterinary Office	r North Garo Hi	lls								
Mont	h of Acco	unt: AUG/2023												
	ub Minor ijor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
	ead		Head						(State)		8009	- 7610		(A.G.)
2403 00		(03) Mobile Veterinary	0	51.Motor Vehicles	Total Object H	lead 51 :			3,000	0	0	0	3,000	3,000
		Dispensary			Total Sub Head	d :			3,36,505	0	31,000	2,750	3,02,755	3,36,505
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	47	Voucher	25,575	0	0	0	25,575	25,575
						Voted-Sixth- Schedule-Garo	49	Voucher	6,06,418	0	31,630	8,250	5,66,538	6,06,418
						Voted-Sixth- Schedule-Garo	51	Voucher	26,904	0	0	0	26,904	26,904
					Total Object H	lead 1 :			6,58,897	0	31,630	8,250	6,19,017	6,58,897
				02. Wages		Voted-Sixth- Schedule-Garo	303	Voucher	7,467	0	0	0	7,467	7,467
					Total Object H	lead 2 :			7,467	0	0	0	7,467	7,467
				(13) Office Expenses		Voted-Sixth- Schedule-Garo	151	Voucher	4,500	0	0	0	4,500	4,500
					Total Object H	lead 13 :			4,500	0	0	0	4,500	4,500
				21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	157	Voucher	23,500	0	0	0	23,500	23,500
				Equipments	Total Object H	lead 21 :			23,500	0	0	0	23,500	23,500
					Total Sub Head	d :			6,94,364	0	31,630	8,250	6,54,484	6,94,364
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	57	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651
					Total Object H	Iead 1:			1,52,651	0	4,000	2,750	1,45,901	1,52,651
					Total Sub Head	d :			1,52,651	0	4,000	2,750	1,45,901	1,52,651
		(25) Veterinery	0	01. Salaries		Voted-Sixth-	55	Voucher	4,43,582	0	44,500	5,500	3,93,582	4,43,582

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Run Date:

Demar	nd:	47 A	ADMINISTRA	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	ment :	A.H and	d Vety Depar	tment										
Treasu	ry	Resubel	para Treasury	7										
D.D.O.	:	100001	District A.I	H & Veterinary Offic	cer North Garo Hi	lls								
Month o	of Accou	nt: AUG/20	023											
Major Sub Head Majoi			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403 00		25) Veterinery	0	01. Salaries	Total Object H	[ead 1 :			4,43,582	0	44,500	5,500	3,93,582	4,43,582
		rispensaries		02. Wages		Voted-Sixth- Schedule-Garo	302	Voucher	12,183	0	0	0	12,183	12,183
					Total Object H	[ead 2 :			12,183	0	0	0	12,183	12,183
				13. Office Expenses		Voted-Sixth- Schedule-Garo	305	Voucher	3,000	0	0	0	3,000	3,000
					Total Object H	[ead 13 :			3,000	0	0	0	3,000	3,000
				21. Supplies And Materials		Voted-Sixth- Schedule-Garo	304	Voucher	29,000	0	0	0	29,000	29,000
					Total Object H	[ead 21 :			29,000	0	0	0	29,000	29,000
				51.Motor Vehicles		Voted-Sixth- Schedule-Garo	154	Voucher	1,300	0	0	0	1,300	1,300
					Total Object H	lead 51:			1,300	0	0	0	1,300	1,300
				52. Mechineri & Equipement		Voted-Sixth- Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,500
					Total Object H	lead 52 :			3,500	0	0	0	3,500	3,500
					Total Sub Head	d :			4,92,565	0	44,500	5,500	4,42,565	4,92,565
					Total Minor H	ead 101 :			21,46,789	0	1,28,130	27,500	19,91,159	21,46,789
					Total Sub Maj	or Head 0:			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
					Total Major H	ead 2403:			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
					Total of Month	ı :			28,19,634	0	2,11,690	35,750	25,72,194	28,19,634
Month o	of Accou	nt: SEP/202	23											

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Run Date:

	Demai	nd:	47 AD	MINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I	Depart	ment:	A.H and	Vety Depart	tment										
7	Γreasu	ry	Resubelpa	ra Treasury	,										
i	D.D.O.	:	100001	District A.F	H & Veterinary Office	r North Garo Hi	ills								
M	lonth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	40	Voucher	4,79,086	0	30,000	8,250	4,40,836	4,79,086
							Voted-Sixth- Schedule-Garo	42	Voucher	65,519	0	0	0	65,519	65,519
							Voted-Sixth- Schedule-Garo	44	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088
						Total Object H	Head 1 :			8,32,693	0	92,560	8,250	7,31,883	8,32,693
					02. Wages		Voted-Sixth- Schedule-Garo	274	Voucher	12,245	0	0	0	12,245	12,245
						Total Object I	Head 2 :			12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	307	Voucher	9,000	0	0	0	9,000	9,000
					Allowances		Voted-Sixth- Schedule-Garo	310	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	311	Voucher	7,600	0	0	0	7,600	7,600
							Voted-Sixth- Schedule-Garo	312	Voucher	4,000	0	0	0	4,000	4,000
							Voted-Sixth- Schedule-Garo	313	Voucher	7,800	0	0	0	7,800	7,800
							Voted-Sixth- Schedule-Garo	404	Voucher	3,960	0	0	0	3,960	3,960
							Voted-Sixth- Schedule-Garo	405	Voucher	3,960	0	0	0	3,960	3,960
							Voted-Sixth- Schedule-Garo	406	Voucher	3,960	0	0	0	3,960	3,960
							Voted-Sixth- Schedule-Garo	407	Voucher	3,240	0	0	0	3,240	3,240
							Voted-Sixth-	431	Voucher	3,600	0	0	0	3,600	3,600

The Office of the Accountant General (A&E) Meghalaya Shillong

Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

	Demai					HUSBANDRY AND VETERIN	AKI DEPA	KIMENI						
Ι)epart	tment :	A.H and Vet	y Depar	tment									
7	reasu	ıry	Resubelpara 7	Гreasury	7									
İ	D.D.O.	.:	100001 Dis	trict A.I	H & Veterinary Office	er North Garo Hills								
M	onth o	of Acco	ount: SEP/2023											
			r Sub Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
	Head	i		Head					(State)		8009	- 7610		(A.G.)
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head 11:			51,120	0	0	0	51,120	51,12
						Total Sub Head:			8,96,058	0	92,560	8,250	7,95,248	8,96,05
						Total Minor Head 1:			8,96,058	0	92,560	8,250	7,95,248	8,96,05
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	30	Voucher	27,339	0	0	0	27,339	27,33
			C.D. Blocks			Voted-Sixth- Schedule-Garo	33	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,62
						Total Object Head 1:			4,52,968	0	17,000	8,250	4,27,718	4,52,96
						Total Sub Head:			4,52,968	0	17,000	8,250	4,27,718	4,52,96
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	34	Voucher	27,339	0	0	0	27,339	27,33
						Voted-Sixth- Schedule-Garo	37	Voucher	2,02,160	0	31,000	2,750	1,68,410	2,02,16
						Total Object Head 1:			2,29,499	0	31,000	2,750	1,95,749	2,29,49
						Total Sub Head:			2,29,499	0	31,000	2,750	1,95,749	2,29,49
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	31	Voucher	6,33,322	0	31,630	8,250	5,93,442	6,33,32
						Voted-Sixth- Schedule-Garo	35	Voucher	27,339	0	0	0	27,339	27,33
						Total Object Head 1:			6,60,661	0	31,630	8,250	6,20,781	6,60,66
					02. Wages	Voted-Sixth- Schedule-Garo	272	Voucher	9,085	0	0	0	9,085	9,08

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

I	Demai	nd:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment	: A.H and Ve	ety Depar	tment										
T	reasu	ry	Resubelpara	Treasury	7										
Ď	.D.O.	:	100001 D	istrict A.I	H & Veterinary Office	er North Garo Hi	lls								
M	onth (of Acco	ount: SEP/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		i iicau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid	0	02. Wages	Total Object H	lead 2 :			9,085	0	0	0	9,085	9,085
			Centres			Total Sub Hea	d :			6,69,746	0	31,630	8,250	6,29,866	6,69,746
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	38	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651
						Total Object H	lead <i>1 :</i>			1,52,651	0	4,000	2,750	1,45,901	1,52,651
						Total Sub Hea	d :			1,52,651	0	4,000	2,750	1,45,901	1,52,651
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	242	Voucher	98,970	0	0	0	98,970	98,970
							Voted-Sixth- Schedule-Garo	32	Voucher	3,26,932	0	31,400	5,500	2,90,032	3,26,932
						Total Object H	Iead 1 :			4,25,902	0	31,400	5,500	3,89,002	4,25,902
					02. Wages		Voted-Sixth- Schedule-Garo	273	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Iead 2 :			12,245	0	0	0	12,245	12,245
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	306	Voucher	9,700	0	0	0	9,700	9,700
							Voted-Sixth- Schedule-Garo	308	Voucher	8,000	0	0	0	8,000	8,000
							Voted-Sixth- Schedule-Garo	309	Voucher	10,170	0	0	0	10,170	10,170
						Total Object H	Iead 11 :			27,870	0	0	0	27,870	27,870
						Total Sub Hea	d :			4,66,017	0	31,400	5,500	4,29,117	4,66,017
						Total Minor H	lead 101:			19,70,881	0	1,15,030	27,500	18,28,351	19,70,881

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Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

Page No.

Demand:	47 ADMIN	IISTRATION OF ANIMA	AL HUSBAND	RY AND VETERINARY	Y DEPARTMENT						
Department :	A.H and Vety	Department									
Treasury	Resubelpara Ti	reasury									
D.D.O. :	100001 Distr	rict A.H & Veterinary Off	ficer North Gard	Hills							
Month of Acco	unt: SEP/2023										
Major Sub Minor Head Major Head		Sub Object Head Sub	Categorise Schme	ed Plan/Non-Plan	Г.V. No. Туре	Gross Amount	Deduction by DDO	Deduction (as per A.		Net Amount (as per SOP)	Gross Amount
Head	11cuu	Head	Semme			(State)		8009	- 7610		(A.G.))
2403 00			Total Sub I	Major Head 0:		28,66,939	0	2,07,590	35,750	26,23,599	28,66,939
			Total Majo	r Head 2403 :		28,66,939	0	2,07,590	35,750	26,23,599	28,66,939
			Total of Mo	onth :		28,66,939	0	2,07,590	35,750	26,23,599	28,66,939
Reconciliation	n Partian		Total of DI	100001:		1,71,28,223	54,600	12,59,410	1,78,750	1,56,35,463	1,70,73,623
	ment of A.G. Office:										
			DDO	wise Total (Original +I	Reconcilation+IA) :						1,70,73,623
Summary of DL	OO wise expenditure	<u>e</u>									
2403 00 1	(02) District Office	es		(01) Salaries, Sumtuary Allowance	y Voted-Sixth-Sche	dule-Garo					47,79,710
2403 00 1	(02) District Office	es	0	02. Wages	Voted-Sixth-Sche	dule-Garo					58,793
2403 00 1	(02) District Office	es		(11) Travel Expenses, Conveyance Allowance	Voted-Sixth-Sche	dule-Garo					1,02,000
2403 00 1	(02) District Office	es	0	(13) Office Expenses	Voted-Sixth-Sche	dule-Garo					2,900
2403 00 1	(02) District Office	es		21.Materials And Supplies, Store And Equipments	Voted-Sixth-Sche	dule-Garo					1,500
2403 00 1	(02) District Office	es		51.Motor Vehicles	Voted-Sixth-Sche	dule-Garo					1,500
L											

Up to Accounting Month September of Financial Year 2023-2024

Voucher Wise Expenditure Report (for Reconcilation)

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

De	mand	:	47 ADMINISTRATION OF ANIMAL HU	JSBANI	DRY AND VETERINARY	DEPARTMENT	
Dep	oartm	ent :	A.H and Vety Department				
Tre	asury	7	Resubelpara Treasury				
D.D	0.0.:		100001 District A.H & Veterinary Officer N	orth Ga	ro Hills		
Summ	ary o	f DD() wise expenditure_				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,99,771
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,94,956
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,93,365
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	40,647
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,03,210

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Run Date :

Demand :	47 ADMINISTRATION OF ANIMAL HU	JSBAN	IDRY AND VETERINAR	Y DEPARTMENT	
Department :	A.H and Vety Department				
Treasury	Resubelpara Treasury				
D.D.O. :	100001 District A.H & Veterinary Officer N	orth G	aro Hills		
Summary of DDO w	vise expenditure_				
2403 00 101 (2	5) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	25,83,728
2403 00 101 (2	5) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	60,373
2403 00 101 (2	5) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	27,870
2403 00 101 (2	5) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,000
2403 00 101 (2	5) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000
2403 00 101 (2	5) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,300
2403 00 101 (2	5) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500
					1,70,73,623

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Run Date:

De	mand:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dej	partmen	t: A.H and Vet	y Depart	tment										
Tre	easury	Mawkyrwat T	Treasury											
D.I	0.0.:	100001 Dis	strict A.]	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mon	th of Ac	count: APR/2023												
		or Sub ad Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead		Head						(State)		8009	- 7610		(A.G.))
2403	00 001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	167	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240
						Voted-Sixth- Schedule-Khasi	208	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148
						Voted-Sixth- Schedule-Khasi	70	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136
						Voted-Sixth- Schedule-Khasi	74	Voucher	2,77,163	0	7,500	0	2,69,663	2,77,163
					Total Object I	Head 1 :			6,98,687	0	56,000	0	6,42,687	6,98,687
					Total Sub Hea	ıd:			6,98,687	0	56,000	0	6,42,687	6,98,687
					Total Minor H	Iead 1 :			6,98,687	0	56,000	0	6,42,687	6,98,687
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	68	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	69	Voucher	62,042	0	0	0	62,042	62,042
					Total Object I	Head 1:			2,70,164	0	3,500	0	2,66,664	2,70,164
					Total Sub Hea	ıd:			2,70,164	0	3,500	0	2,66,664	2,70,164
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	209	Voucher	67,742	0	0	0	67,742	67,742
						Voted-Sixth- Schedule-Khasi	71	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017
					Total Object I	Head 1:			3,08,759	0	51,000	0	2,57,759	3,08,759
					Total Sub Hea	ıd :			3,08,759	0	51,000	0	2,57,759	3,08,759
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	72	Voucher	92,682	0	5,000	0	87,682	92,682

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Run Date:

D	emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epart	ment:	A.H and Ve	ty Depart	tment										
Tr	easu	ry	Mawkyrwat	Treasury											
D.	D.O.	:	100001 Di	strict A. l	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mo	nth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	73	Voucher	31,036	0	0	0	31,036	31,036
							Voted-Sixth- Schedule-Khasi	75	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298
						Total Object I	Head 1:			2,81,016	0	8,000	0	2,73,016	2,81,016
						Total Sub Hea	nd:			2,81,016	0	8,000	0	2,73,016	2,81,016
			05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	174	Voucher	15,606	0	0	0	15,606	15,606
							Voted-Sixth- Schedule-Khasi	66	Voucher	46,928	0	0	0	46,928	46,928
							Voted-Sixth- Schedule-Khasi	76	Voucher	75,698	0	0	0	75,698	75,698
						Total Object F	Head 1:			1,38,232	0	0	0	1,38,232	1,38,232
						Total Sub Hea	nd:			1,38,232	0	0	0	1,38,232	1,38,232
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	67	Voucher	1,37,180	0	0	0	1,37,180	1,37,180
						Total Object I	Head 1:			1,37,180	0	0	0	1,37,180	1,37,180
						Total Sub Hea	ıd:			1,37,180	0	0	0	1,37,180	1,37,180
						Total Minor H	Iead 101 :			11,35,351	0	62,500	0	10,72,851	11,35,351
						Total Sub Maj	jor Head θ :			18,34,038	0	1,18,500	0	17,15,538	18,34,038
						Total Major H	Iead 2403:			18,34,038	0	1,18,500	0	17,15,538	18,34,038
						Total of Mont	h :			18,34,038	0	1,18,500	0	17,15,538	18,34,038

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Dem	nand :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
Depa	artment :	A.H and Vet	y Depart	tment										
Trea	sury	Mawkyrwat 7	Гreasury											
D.D.	O.:	100001 Dis	strict A. l	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Montl	h of Acco	ount: MAY/2023												
Major Su Head Ma			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Не			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	12	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136
						Voted-Sixth- Schedule-Khasi	13	Voucher	2,22,469	0	7,500	0	2,14,969	2,22,469
						Voted-Sixth- Schedule-Khasi	136	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240
						Voted-Sixth- Schedule-Khasi	196	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148
						Voted-Sixth- Schedule-Khasi	214	Voucher	24,867	0	0	0	24,867	24,867
						Voted-Sixth- Schedule-Khasi	215	Voucher	1,776	0	0	0	1,776	1,776
						Voted-Sixth- Schedule-Khasi	286	Voucher	5,929	0	0	0	5,929	5,929
						Voted-Sixth- Schedule-Khasi	287	Voucher	83,015	0	6,170	0	76,845	83,015
						Voted-Sixth- Schedule-Khasi	6	Voucher	65,947	0	0	0	65,947	65,947
					Total Object I	Head 1:			8,25,527	0	62,170	0	7,63,357	8,25,527
					Total Sub Hea	d:			8,25,527	0	62,170	0	7,63,357	8,25,527
					Total Minor H	lead 1:			8,25,527	0	62,170	0	7,63,357	8,25,527
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	2	Voucher	62,042	0	0	0	62,042	62,042
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	3	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122
						Voted-Sixth- Schedule-Khasi	92	Challan	-64,152	0	0	0	-64,152	-64,152

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Run Date:

Demand	d:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPA	RTMENT						
Departm	nent :	A.H and Vety	y Depart	ment										
Treasury	y	Mawkyrwat T	Γreasury											
D.D.O. :		100001 Dis	trict A. I	H & Vety. Officer We	est Khasi Hills M	lawkyrwat								
Month of	Acco	ount: MAY/2023												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head	11044	Ticud	Head		Semie				(State)		8009	- 7610		(A.G.))
2403 00 10		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Total Object H	ead 1:			2,06,012	0	3,500	0	2,02,512	2,06,012
		C.D. Blocks			Total Sub Head	d :			2,06,012	0	3,500	0	2,02,512	2,06,012
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	11	Voucher	67,742	0	0	0	67,742	67,742
						Voted-Sixth- Schedule-Khasi	5	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017
					Total Object H	ead 1:			3,08,759	0	51,000	0	2,57,759	3,08,759
					Total Sub Head	d :			3,08,759	0	51,000	0	2,57,759	3,08,759
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1	Voucher	1,56,424	0	3,000	0	1,53,424	1,56,424
						Voted-Sixth- Schedule-Khasi	231	Voucher	25,334	0	0	0	25,334	25,334
						Voted-Sixth- Schedule-Khasi	7	Voucher	31,036	0	0	0	31,036	31,036
						Voted-Sixth- Schedule-Khasi	8	Voucher	66,474	0	5,000	0	61,474	66,474
					Total Object H	ead 1:			2,79,268	0	8,000	0	2,71,268	2,79,268
					Total Sub Head	d :			2,79,268	0	8,000	0	2,71,268	2,79,268
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	10	Voucher	46,928	0	0	0	46,928	46,928
						Voted-Sixth- Schedule-Khasi	9	Voucher	75,698	0	0	0	75,698	75,698
					Total Object H	ead 1:			1,22,626	0	0	0	1,22,626	1,22,626

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

	Dema	nd:	47 AI	MINISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	Depart	tment :	A.H and	Vety Depar	tment										
	Treasu			at Treasury											
			<u> </u>			. 771 7711 . 3									
	D.D.O.				H & Vety. Officer We	est Khasi Hills I	Mawkyrwat								
Majo	r Sub	Minor		Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
неас	Head	r Head l	неаа	Sub Head		Schme				(State)			- 7610	(r	(A.G.))
2403	00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	4	Voucher	1,37,180	0	0	0	1,37,180	1,37,180
						Total Object I	Head 1:			1,37,180	0	0	0	1,37,180	1,37,180
						Total Sub Hea	ad:			1,37,180	0	0	0	1,37,180	1,37,180
						Total Minor H	Head 101:			10,53,845	0	62,500	0	9,91,345	10,53,845
						Total Sub Ma	jor Head θ :			18,79,372	0	1,24,670	0	17,54,702	18,79,372
						Total Major H	Head 2403:			18,79,372	0	1,24,670	0	17,54,702	18,79,372
						Total of Mont	ch :			18,79,372	0	1,24,670	0	17,54,702	18,79,372
N	Ionth (of Accou	int: JUN/2023	3											
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
licac	Head		Heau	Head		Schille				(State)	·	8009	- 7610	· •	(A.G.))
2403	00	001 (02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	114	Voucher	2,23,708	0	7,500	0	2,16,208	2,23,708
							Voted-Sixth- Schedule-Khasi	115	Voucher	2,87,388	0	75,000	0	2,12,388	2,87,388
							Voted-Sixth- Schedule-Khasi	117	Voucher	88,944	0	6,170	0	82,774	88,944
							Voted-Sixth- Schedule-Khasi	267	Voucher	8,870	0	0	0	8,870	8,870
							Voted-Sixth- Schedule-Khasi	294	Voucher	12,720	0	0	0	12,720	12,720
							Voted-Sixth-	374	Voucher	37,920	0	0	0	37,920	37,920

The Office of the Accountant General (A&E) Meghalaya Shillong

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De	mano	d :	47 ADMII	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dej	partn	nent :	A.H and Vety	Depart	ment										
Tre	easur	y	Mawkyrwat T	reasury											
D.I).O. :		100001 Dist	rict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mon	th of	f Accou	nt: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	lead			Head		S-11110				(State)		8009	- 7610		(A.G.))
2403	00 (001 (0	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	378	Voucher	42,180	0	0	0	42,180	42,180
							Voted-Sixth- Schedule-Khasi	379	Voucher	359	0	0	0	359	359
							Voted-Sixth- Schedule-Khasi	95	Voucher	1,60,779	4,152	13,500	0	1,43,127	1,56,627
						Total Object F	Head 1:			8,62,868	4,152	1,02,170	0	7,56,546	8,58,716
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	232	Voucher	70,960	0	0	0	70,960	70,960
					Allowances	Total Object I	Head 11:			70,960	0	0	0	70,960	70,960
						Total Sub Hea	ıd:			9,33,828	4,152	1,02,170	0	8,27,506	9,29,676
						Total Minor H	Iead 1:			9,33,828	4,152	1,02,170	0	8,27,506	9,29,676
	1	D	ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	112	Voucher	62,042	0	0	0	62,042	62,042
		C	.D. Blocks				Voted-Sixth- Schedule-Khasi	98	Voucher	2,08,122	4,152	3,500	0	2,00,470	2,03,970
						Total Object H	Head 1:			2,70,164	4,152	3,500	0	2,62,512	2,66,012
						Total Sub Hea	nd:			2,70,164	4,152	3,500	0	2,62,512	2,66,012
		1.	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	67,742	0	0	0	67,742	67,742
							Voted-Sixth- Schedule-Khasi	116	Voucher	2,41,017	0	41,000	0	2,00,017	2,41,017
						Total Object I	Head 1:			3,08,759	0	41,000	0	2,67,759	3,08,759
						Total Sub Hea	d :			3,08,759	0	41,000	0	2,67,759	3,08,759

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Run Date:

	emar				ATION OF ANIMAL	TIOSDI II VDICI	Th (B VETERN (I								
De	epart	ment :	A.H and Ve	ty Depart	ment										
Tı	reasu	ry	Mawkyrwat '	Treasury											
D.	.D.O.	:	100001 Dia	strict A. I	H & Vety. Officer We	est Khasi Hills N	J awkyrwat								
Mo	onth o	f Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amour
]	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	102	Voucher	31,036	0	0	0	31,036	31,03
							Voted-Sixth- Schedule-Khasi	104	Voucher	92,682	0	5,000	0	87,682	92,68
							Voted-Sixth- Schedule-Khasi	375	Voucher	21,155	0	0	0	21,155	21,15
							Voted-Sixth- Schedule-Khasi	380	Voucher	12,375	0	0	0	12,375	12,37
							Voted-Sixth- Schedule-Khasi	381	Voucher	4,160	0	0	0	4,160	4,16
							Voted-Sixth- Schedule-Khasi	99	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,29
						Total Object I	Head 1:			3,18,706	0	8,000	0	3,10,706	3,18,70
						Total Sub Hea	d:			3,18,706	0	8,000	0	3,10,706	3,18,70
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	75,698	0	0	0	75,698	75,69
							Voted-Sixth- Schedule-Khasi	109	Voucher	50,396	0	0	0	50,396	50,39
							Voted-Sixth- Schedule-Khasi	377	Voucher	10,280	0	0	0	10,280	10,28
						Total Object I	Head 1:			1,36,374	0	0	0	1,36,374	1,36,37
						Total Sub Hea	d:			1,36,374	0	0	0	1,36,374	1,36,37
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	100	Voucher	1,37,180	0	0	0	1,37,180	1,37,18
							Voted-Sixth- Schedule-Khasi	376	Voucher	18,800	0	0	0	18,800	18,80
						Total Object I	Head 1:								

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Run Date : 31/10/2023

D	eman	ıd :	47 ADM	IINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Ve	ety Depart	ment										
	easu		Mawkyrwat												
	D.O.			•	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
			unt: JUN/2023		The very officer viv										
Major	Sub	Minor		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	101	(25) Veterinery	0	01. Salaries					1,55,980	0	0	0	1,55,980	1,55,980
			Dispensaries			Total Sub Hea	ıd :			1,55,980	0	0	0	1,55,980	1,55,980
						Total Minor H	lead 101 :			11,89,983	4,152	52,500	0	11,33,331	11,85,831
						Total Sub Ma	jor Head θ :			21,23,811	8,304	1,54,670	0	19,60,837	21,15,507
						Total Major H	lead 2403:			21,23,811	8,304	1,54,670	0	19,60,837	21,15,507
						Total of Mont	h :			21,23,811	8,304	1,54,670	0	19,60,837	21,15,507
Mo	nth o	f Acco	unt: JUL/2023												
Major Head N				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Scinic				(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	28	Voucher	1,65,267	4,000	13,500	0	1,47,767	1,61,267
							Voted-Sixth- Schedule-Khasi	33	Voucher	2,95,824	0	75,000	0	2,20,824	2,95,824
							Voted-Sixth- Schedule-Khasi	35	Voucher	3,61,368	24,568	13,670	0	3,23,130	3,36,800
						Total Object I	Head 1 :			8,22,459	28,568	1,02,170	0	6,91,721	7,93,891
					(13) Office Expenses		Voted-Sixth- Schedule-Khasi	452	Voucher	1,300	0	0	0	1,300	1,300
						Total Object I	Head 13:			1,300	0	0	0	1,300	1,300
						Total Sub Hea	ıd:			8,23,759	28,568	1,02,170	0	6,93,021	7,95,191

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Run Date:

	reasu	ry	A.H and Vety Mawkyrwat T	-											
).D.O.		•		H & Vety. Officer We	est Khasi Hills M	Iawkyrwat								
Major Head	Sub Major	Minor r Head		Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A	. A&E)	Net Amount (as per SOP)	Gros Amoui (A.G.
	Head			Head									- 7610		
2403	00	001				Total Minor Ho	ead 1:			8,23,759	28,568	1,02,170	0	6,93,021	7,95,19
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	22	Voucher	2,13,634	4,000	3,500	0	2,06,134	2,09,63
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	29	Voucher	65,770	0	0	0	65,770	65,77
						Total Object H	lead 1 :			2,79,404	4,000	3,500	0	2,71,904	2,75,40
					(13) Office Expenses	V	Voted-Sixth- Schedule-Khasi	455	Voucher	2,000	0	0	0	2,000	2,00
						Total Object H	lead 13 :			2,000	0	0	0	2,000	2,00
						Total Sub Head	d :			2,81,404	4,000	3,500	0	2,73,904	2,77,40
		1 1	03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	27	Voucher	2,47,469	0	41,000	0	2,06,469	2,47,46
							Voted-Sixth- Schedule-Khasi	31	Voucher	71,645	0	0	0	71,645	71,64
						Total Object H	lead 1 :			3,19,114	0	41,000	0	2,78,114	3,19,11
					(13) Office Expenses	-	Voted-Sixth- Schedule-Khasi	454	Voucher	8,000	0	0	0	8,000	8,00
						Total Object H	lead 13 :			8,000	0	0	0	8,000	8,00
						Total Sub Head	d :			3,27,114	0	41,000	0	2,86,114	3,27,11
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	26	Voucher	31,868	0	0	0	31,868	31,86
							Voted-Sixth- Schedule-Khasi	30	Voucher	1,61,538	0	3,000	0	1,58,538	1,61,53
							Voted-Sixth- Schedule-Khasi	34	Voucher	95,166	0	5,000	0	90,166	95,16

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Demand:	47 ADN	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Department	: A.H and V	ety Depar	tment										
Treasury	Mawkyrwa	t Treasury	7										
D.D.O. :	100001 D	istrict A.	H & Vety. Officer We	est Khasi Hills M	lawkyrwat								
Month of Acc	ount: JUL/2023												
Major Sub Mino Head Major Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head		Head		S-11111				(State)		8009	- 7610		(A.G.)
2403 00 101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1:			2,88,572	0	8,000	0	2,80,572	2,88,572
			(13) Office Expenses		Voted-Sixth- Schedule-Khasi	453	Voucher	3,500	0	0	0	3,500	3,500
				Total Object H	lead 13 :			3,500	0	0	0	3,500	3,500
				Total Sub Hea	d :			2,92,072	0	8,000	0	2,84,072	2,92,072
	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	24	Voucher	49,926	0	0	0	49,926	49,926
					Voted-Sixth- Schedule-Khasi	25	Voucher	77,754	0	0	0	77,754	77,754
				Total Object H	lead <i>1 :</i>			1,27,680	0	0	0	1,27,680	1,27,680
				Total Sub Hea	d :			1,27,680	0	0	0	1,27,680	1,27,680
	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	23	Voucher	1,40,940	0	0	0	1,40,940	1,40,940
				Total Object H	Iead <i>1 :</i>			1,40,940	0	0	0	1,40,940	1,40,940
				Total Sub Hea	d :			1,40,940	0	0	0	1,40,940	1,40,940
				Total Minor H	lead 101 :			11,69,210	4,000	52,500	0	11,12,710	11,65,210
				Total Sub Maj	or Head 0:			19,92,969	32,568	1,54,670	0	18,05,731	19,60,401
				Total Major H	lead 2403:			19,92,969	32,568	1,54,670	0	18,05,731	19,60,401
				Total of Montl	ı •			19,92,969	32,568	1,54,670	0	18,05,731	19,60,401

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Run Date:

I	Dema ı	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depart	tment										
T	reasu	ry	Mawkyrwat	Treasury											
Ď	.D.O.	:	100001 Di	strict A.	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
M	onth o	of Accou	int: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	105	Voucher	3,46,402	0	7,600	0	3,38,802	3,46,402
							Voted-Sixth- Schedule-Khasi	107	Voucher	1,78,106	0	13,500	0	1,64,606	1,78,106
							Voted-Sixth- Schedule-Khasi	112	Voucher	3,00,720	0	75,000	0	2,25,720	3,00,720
							Voted-Sixth- Schedule-Khasi	200	Voucher	7,020	0	0	0	7,020	7,020
							Voted-Sixth- Schedule-Khasi	206	Voucher	22,440	0	0	0	22,440	22,440
							Voted-Sixth- Schedule-Khasi	340	Voucher	38,180	0	0	0	38,180	38,180
						Total Object I	Head 1:			8,92,868	0	96,100	0	7,96,768	8,92,868
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	431	Voucher	7,000	0	0	0	7,000	7,000
					Allowances		Voted-Sixth- Schedule-Khasi	434	Voucher	10,000	0	0	0	10,000	10,000
						Total Object F	Head 11 :			17,000	0	0	0	17,000	17,000
						Total Sub Hea	d:			9,09,868	0	96,100	0	8,13,768	9,09,868
						Total Minor H	lead 1:			9,09,868	0	96,100	0	8,13,768	9,09,868
			02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	103	Voucher	67,674	0	0	0	67,674	67,674
			C.D. Blocks				Voted-Sixth- Schedule-Khasi	109	Voucher	1,51,101	4,000	3,500	0	1,43,601	1,47,101
							Voted-Sixth- Schedule-Khasi	396	Voucher	18,960	0	0	0	18,960	18,960
							Voted-Sixth-	397	Voucher	30,778	0	0	0	30,778	30,778

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Run Date:

D) emar	ıd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vety	Depart	ment										
T	reasu	ry	Mawkyrwat T	reasury											
Ď	.D.O.	:	100001 Dist	rict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
Mo	onth o	of Accou	unt: AUG/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		Ticuu	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00	I	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	399	Voucher	8,780	0	0	0	8,780	8,780
			C.D. Blocks			Total Object H	Head 1 :			2,77,293	4,000	3,500	0	2,69,793	2,73,293
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	432	Voucher	3,360	0	0	0	3,360	3,360
					Allowances		Voted-Sixth- Schedule-Khasi	435	Voucher	12,075	0	0	0	12,075	12,075
						Total Object I	Head 11:			15,435	0	0	0	15,435	15,435
						Total Sub Hea	ıd:			2,92,728	4,000	3,500	0	2,85,228	2,88,728
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	101	Voucher	73,674	0	0	0	73,674	73,674
							Voted-Sixth- Schedule-Khasi	111	Voucher	2,54,533	0	41,000	0	2,13,533	2,54,533
							Voted-Sixth- Schedule-Khasi	203	Voucher	32,260	0	0	0	32,260	32,260
							Voted-Sixth- Schedule-Khasi	398	Voucher	31,653	0	0	0	31,653	31,653
						Total Object H	Head 1 :			3,92,120	0	41,000	0	3,51,120	3,92,120
					02. Wages		Voted-Sixth- Schedule-Khasi	295	Voucher	29,000	0	0	0	29,000	29,000
						Total Object I	Head 2:			29,000	0	0	0	29,000	29,000
					6. Medical Treatment		Voted-Sixth- Schedule-Khasi	400	Voucher	1,50,000	0	0	0	1,50,000	1,50,000
						Total Object I	Head 6:			1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Hea	ıd:			5,71,120	0	41,000	0	5,30,120	5,71,120

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Run Date:

D	eman	id:	47 ADM	IINISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	epartr	ment :	A.H and Ve	ety Depart	ment										
Tı	reasur	ry	Mawkyrwat	Treasury											
D.	.D.O.	:	100001 D	istrict A. l	H & Vety. Officer We	est Khasi Hills N	I awkyrwat								
Mo	onth of	f Accou	int: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	100	Voucher	31,868	0	0	0	31,868	31,868
							Voted-Sixth- Schedule-Khasi	102	Voucher	1,37,194	0	3,100	0	1,34,094	1,37,194
							Voted-Sixth- Schedule-Khasi	275	Voucher	50,336	0	0	0	50,336	50,336
							Voted-Sixth- Schedule-Khasi	99	Voucher	71,766	0	15,000	0	56,766	71,766
						Total Object H	Head 1:			2,91,164	0	18,100	0	2,73,064	2,91,164
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	433	Voucher	10,000	0	0	0	10,000	10,000
					Allowances	Total Object I	Head 11:			10,000	0	0	0	10,000	10,000
						Total Sub Hea	d:			3,01,164	0	18,100	0	2,83,064	3,01,164
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	201	Voucher	6,320	0	0	0	6,320	6,320
							Voted-Sixth- Schedule-Khasi	87	Voucher	51,263	0	0	0	51,263	51,263
							Voted-Sixth- Schedule-Khasi	98	Voucher	79,794	0	0	0	79,794	79,794
						Total Object H	Iead 1:			1,37,377	0	0	0	1,37,377	1,37,377
						Total Sub Hea	d:			1,37,377	0	0	0	1,37,377	1,37,377
		1 1:	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	205	Voucher	72,164	0	0	0	72,164	72,164
							Voted-Sixth- Schedule-Khasi	96	Voucher	72,514	0	0	0	72,514	72,514
						Total Object H	Head 1 :			1,44,678	0	0	0	1,44,678	1,44,678

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			45 4516	NII CERN A		***************************************		DI/ DED / 1							
J) emar	id :	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
	epart	ment :	A.H and Vet	y Depart	tment										
Т	reasu	ry	Mawkyrwat 7	Гreasury											
Ė	.D.O.	:	100001 Dis	strict A. I	H & Vety. Officer We	est Khasi Hills N	Mawkyrwat								
М	onth o	f Acco	ount: AUG/2023		<u> </u>										
				G 1		G	DI (31 DI	(F) X / X /		Gross	Deduction	Deduction A	mount	Net Amount	Gross
			: Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	1.V. No.	Type	Amount	by DDO	(as per A.G.		(as per SOP)	Amount
11000	Head			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00		(25) Veterinery Dispensaries			Total Sub Hea	id:			1,44,678	0	0	0	1,44,678	1,44,678
						Total Minor H	lead 101 :			14,47,067	4,000	62,600	0	13,80,467	14,43,067
						Total Sub Maj	jor Head θ :			23,56,935	4,000	1,58,700	0	21,94,235	23,52,935
						Total Major H	lead 2403:			23,56,935	4,000	1,58,700	0	21,94,235	23,52,935
						Total of Montl	h :			23,56,935	4,000	1,58,700	0	21,94,235	23,52,935
M	onth o	f Acco	ount: SEP/2023												
Major	Sub	Minoi	Sub	Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type		Deduction	Deduction A		Net Amount	Gross
	Majo	· Head	Head	Sub	J	Schme			V 1	Amount (State)	by DDO	(as per A.G.		(as per SOP)	Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	62	Voucher	2,60,708	15,074	0	0	2,45,634	2,45,634
							Voted-Sixth- Schedule-Khasi	69	Voucher	1,69,954	0	13,500	0	1,56,454	1,69,954
							Voted-Sixth- Schedule-Khasi	85	Voucher	1,74,916	0	65,000	0	1,09,916	1,74,916
						Total Object F	Head 1:			6,05,578	15,074	78,500	0	5,12,004	5,90,504
					02. Wages		Voted-Sixth- Schedule-Khasi	175	Voucher	57,069	0	0	0	57,069	57,069
						Total Object H	Head 2:			57,069	0	0	0	57,069	57,069
					51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	310	Voucher	3,500	0	0	0	3,500	3,500

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY .	AND VETERINA	RY DEPAI	RTMENT						
Depar	rtment :	A.H and Vety	y Depart	tment										
Treas	ury	Mawkyrwat T	reasury											
 D.D.().:	100001 Dis	trict A.	H & Vety. Officer We	est Khasi Hills M	Iawkyrwat								
Month	of Acco	ount: SEP/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Head Maj		Heau	Head		Schille				(State)		8009	- 7610	•	(A.G.)
2403 00	001	(02) District Offices	0	51.Motor Vehicles					3,500	0	0	0	3,500	3,500
					Total Sub Head	d:			6,66,147	15,074	78,500	0	5,72,573	6,51,07
					Total Minor Ho	ead 1:			6,66,147	15,074	78,500	0	5,72,573	6,51,07.
		(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	75	Voucher	1,01,620	4,000	3,500	0	94,120	97,620
		C.D. Blocks				Voted-Sixth- Schedule-Khasi	80	Voucher	67,674	0	0	0	67,674	67,67
					Total Object H	lead 1 :			1,69,294	4,000	3,500	0	1,61,794	1,65,29
					Total Sub Head	d :			1,69,294	4,000	3,500	0	1,61,794	1,65,29
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	66	Voucher	2,54,533	0	41,000	0	2,13,533	2,54,533
						Voted-Sixth- Schedule-Khasi	84	Voucher	73,674	0	0	0	73,674	73,67
					Total Object H	lead 1:			3,28,207	0	41,000	0	2,87,207	3,28,20
				(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	275	Voucher	9,360	0	0	0	9,360	9,360
				Allowances	Total Object H	lead 11 :			9,360	0	0	0	9,360	9,36
				51.Motor Vehicles		Voted-Sixth- Schedule-Khasi	311	Voucher	7,000	0	0	0	7,000	7,000
					Total Object H	lead 51 :			7,000	0	0	0	7,000	7,00
					Total Sub Head	d :			3,44,567	0	41,000	0	3,03,567	3,44,56
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	64	Voucher	98,670	0	15,000	0	83,670	98,670
						Voted-Sixth-	65	Voucher	31,868	0	0	0	31,868	31,86

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D)emai	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and V	ety Depart	ment										
T	reasu	ıry	Mawkyrwat	t Treasury											
Ď	.D.O.	. :	100001 D	istrict A. I	H & Vety. Officer W	est Khasi Hills N	Mawkyrwat								
Mo	onth (of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		gemme				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	71	Voucher	1,64,098	0	3,100	0	1,60,998	1,64,098
						Total Object I	Head 1:			2,94,636	0	18,100	0	2,76,536	2,94,636
						Total Sub Hea	ıd:			2,94,636	0	18,100	0	2,76,536	2,94,636
		((05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	67	Voucher	51,263	0	0	0	51,263	51,263
							Voted-Sixth- Schedule-Khasi	76	Voucher	79,794	0	0	0	79,794	79,794
						Total Object I	Head 1:			1,31,057	0	0	0	1,31,057	1,31,057
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Khasi	325	Voucher	12,000	0	0	0	12,000	12,000
					Allowances	Total Object I	Head 11:			12,000	0	0	0	12,000	12,000
						Total Sub Hea	ıd:			1,43,057	0	0	0	1,43,057	1,43,057
			25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Khasi	78	Voucher	1,44,678	0	0	0	1,44,678	1,44,678
						Total Object I	Head 1:			1,44,678	0	0	0	1,44,678	1,44,678
					02. Wages		Voted-Sixth- Schedule-Khasi	173	Voucher	59,753	0	0	0	59,753	59,753
							Voted-Sixth- Schedule-Khasi	174	Voucher	23,413		0	0	23,413	23,413
							Voted-Sixth- Schedule-Khasi	176	Voucher	36,340	0	0	0	36,340	36,340
						Total Object I	Head 2:			1,19,506	0	0	0	1,19,506	1,19,506
						Total Sub Hea	nd:			2,64,184	0	0	0	2,64,184	2,64,184

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			47 45100	HOMB A MICHAEL AND A A L	THICD AND D		A DED A DEL CENTE						
De	emano	d:	47 ADMIN	NISTRATION OF ANIMAL	HUSBANDR	Y AND VETERINARY	DEPARTMENT						
De	partn	nent :	A.H and Vety	Department									
Tr	easur	y	Mawkyrwat Tr	reasury									
D.]	D.O. :	:	100001 Distr	rict A. H & Vety. Officer We	est Khasi Hills	Mawkyrwat							
Moi	nth of	Accou	nt: SEP/2023										
Major	Sub 1	Minor	Suh	Sub Object Head	Categorised	Plan/Non-Plan T	V. No. Type	Gross	Deduction	Deduction		Net Amount	Gross
Head M	Iajor			Sub	Schme		.v.r.o. Type	Amount (State)	by DDO	(as per A.C		(as per SOP)	Amount (A.G.))
I	Head			Head				(State)		8009	- 7610		(A.G.))
2403	00	101			Total Minor	Head 101 :		12,15,738	4,000	62,600	0	11,49,138	12,11,738
					Total Sub Ma	ajor Head θ :		18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
					Total Major	Head 2403:		18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
					Total of Mon	th:		18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
					Total of DDC	100001:		1,20,69,010	63,946	8,52,310	0	1,11,52,754	1,20,05,064
Rece	oncil	iation	Portion										
Inte	rnal A	Adjustn	nent of A.G. Office:										
					DDO w	ise Total (Original +R	Reconcilation+IA) :						1,20,05,064
Sumn	nary (of DD	O wise expenditure	<u>e_</u>		, o	,						
2403	00	1	(02) District Office	es		1) Salaries, Sumtuary llowance	Voted-Sixth-Sche	dule-Khasi					46,60,193
2403	00	1	(02) District Office	es	0 02	2. Wages	Voted-Sixth-Sche	dule-Khasi					57,069
2403	00	1	(02) District Office	es		1) Travel Expenses, onveyance Allowances	Voted-Sixth-Sche	dule-Khasi					87,960
2403	00	1	(02) District Office	es	0 (1	3) Office Expenses	Voted-Sixth-Sche	dule-Khasi					1,300
2403	00	1	(02) District Office	es	0 51	1.Motor Vehicles	Voted-Sixth-Sche	dule-Khasi					3,500
2403	00	101	(02) Veterinary Di Blocks	ispensary Taken From C.D		1) Salaries, Sumtuary llowance	Voted-Sixth-Sche	dule-Khasi					14,56,179

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Der	mand	l:	47 ADMINISTRATION OF ANIMAL HU	SBANI	ORY AND VETERINARY	DEPARTMENT	
Dep	artm	ent:	A.H and Vety Department				
Trea	asury	У	Mawkyrwat Treasury				
D.D	.0.:		100001 District A. H & Vety. Officer West	Khasi Hi	ills Mawkyrwat		
Summe	ary o	f DD(O wise expenditure_				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,435
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,65,718
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,50,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,360
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,53,362
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,93,346
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8,60,636
			(25) Veterinery Dispensaries		02. Wages	Voted-Sixth-Schedule-Khasi	

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	
Department :	A.H and Vety Department	
Treasury	Mawkyrwat Treasury	
D.D.O. :	100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat	
Summary of DDO v	wise expenditure_	
2403 00 101	0	1,19,506
		1,20,05,064

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Den	nand :	47 ADMI	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Dep	artment	: A.H and Vet	y Depart	ment										
Trea	asury	Dadengiri Su	ıb Treası	ıry										
D.D	.О.:	100001 Sub	b-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Mont	h of Acc	count: APR/2023												
Major Si Head Ma		or Sub d Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	44	Voucher	1,51,040	0	70,000	0	81,040	1,51,040
						Voted-Sixth- Schedule-Garo	45	Voucher	1,88,140	4,200	24,900	6,600	1,52,440	1,83,940
					Total Object I	Head 1:			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980
					Total Sub Hea	d:			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980
					Total Minor H	lead 1:			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	48	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868
		C.D. Blocks				Voted-Sixth- Schedule-Garo	49	Voucher	26,208	0	0	0	26,208	26,208
					Total Object I	Head 1:			6,34,476	8,400	80,200	13,200	5,32,676	6,26,076
					Total Sub Hea	d:			6,34,476	8,400	80,200	13,200	5,32,676	6,26,076
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	47	Voucher	2,58,142	1,400	40,250	2,200	2,14,292	2,56,742
					Total Object I	Head 1:			2,58,142	1,400	40,250	2,200	2,14,292	2,56,742
					Total Sub Hea	d:			2,58,142	1,400	40,250	2,200	2,14,292	2,56,742
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	52	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
					Total Object I	Head 1:			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
					Total Sub Hea	d:			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	46	Voucher	8,41,076	4,200	58,250	11,000	7,67,626	8,36,876

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I	Demar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Vet	y Depart	ment										
T	reasu	ry	Dadengiri Su	b Treası	ıry										
Ď).D.O.	:	100001 Sub	-Divisio	onal A.H.& Vety Office	cer Dadenggre	West Garo Hills								
M	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head		Ticau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403	00	1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	51	Voucher	1,87,898	4,200	0	6,600	1,77,098	1,83,698
						Total Object I	Head 1:			10,28,974	8,400	58,250	17,600	9,44,724	10,20,574
						Total Sub Hea	d:			10,28,974	8,400	58,250	17,600	9,44,724	10,20,574
						Total Minor H	lead 101 :			20,79,960	19,600	1,90,100	37,400	18,32,860	20,60,360
			15) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	50	Voucher	1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
						Total Object I	Iead 1 :			1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
						Total Sub Hea	d :			1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
						Total Minor H	lead 103 :			1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
						Total Sub Maj	for Head θ :			26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808
						Total Major H	lead 2403:			26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808
						Total of Mont	h :			26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808
M	onth o	of Accou	int: MAY/2023												
•		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
	Head			Head		-				(State)		8009	- 7610		(A.G.)
2403	00	1 1	03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	36	Voucher	1,51,040	0	70,000	0	81,040	1,51,040
							Voted-Sixth- Schedule-Garo	39	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536

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Run Date:

Dem	and:	47 ADMI	NISTR/	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depa	rtment	: A.H and Vet	Depar	tment										
Treas	sury	Dadengiri Su	b Treas	ury										
.D.D.	0.:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Month	of Acco	ount: MAY/2023												
Major Su Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amoun
Head Maj		i iicau	Head		Schille				(State)		8009	- 7610		(A.G.)
2403 00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object H	Iead 1 :			2,92,776	4,200	94,900	6,600	1,87,076	2,88,570
				02. Wages		Voted-Sixth- Schedule-Garo	144	Voucher	10,071	0	0	0	10,071	10,07
						Voted-Sixth- Schedule-Garo	146	Voucher	9,525	0	0	0	9,525	9,525
					Total Object H	Iead 2 :			19,596	0	0	0	19,596	19,59
					Total Sub Hea	d :			3,12,372	4,200	94,900	6,600	2,06,672	3,08,172
					Total Minor H	lead 1:			3,12,372	4,200	94,900	6,600	2,06,672	3,08,172
	101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	147	Voucher	24,461	0	0	0	24,461	24,46
		C.D. Blocks				Voted-Sixth- Schedule-Garo	38	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868
					Total Object H	Iead 1 :			6,32,729	8,400	80,200	13,200	5,30,929	6,24,329
					Total Sub Hea	d :			6,32,729	8,400	80,200	13,200	5,30,929	6,24,329
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	41	Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142
					Total Object H	Iead 1 :			2,58,142	0	40,250	2,200	2,15,692	2,58,142
					Total Sub Hea	d :			2,58,142	0	40,250	2,200	2,15,692	2,58,142
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
					Total Object H	Iead 1 :			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
					Total Sub Hea	d:			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968

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Run Date:

Dema	and:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Depai	rtment :	A.H and Vet	y Depar	tment										
Treas	ury	Dadengiri Su	ıb Treas	ury										
D.D. C). :	100001 Sul	o-Divisio	onal A.H.& Vety Offi	icer Dadenggre	West Garo Hills								
Month	of Acco	ount: MAY/2023												
Major Sul Head Maj			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amoun
Hea		11000	Head		Semic				(State)		8009	- 7610		(A.G.)
2403 00		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	34	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676
						Voted-Sixth- Schedule-Garo	37	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498
					Total Object H	Iead 1 :			10,28,974	2,800	55,250	17,600	9,53,324	10,26,174
					Total Sub Hea	d :			10,28,974	2,800	55,250	17,600	9,53,324	10,26,174
					Total Minor H	ead 101:			20,78,213	12,600	1,87,100	37,400	18,41,113	20,65,613
		(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	,	Voted-Sixth- Schedule-Garo	40	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252
					Total Object H	Iead 1 :			1,06,252	0	0	2,200	1,04,052	1,06,252
				02. Wages		Voted-Sixth- Schedule-Garo	143	Voucher	9,525	0	0	0	9,525	9,525
						Voted-Sixth- Schedule-Garo	145	Voucher	10,071	0	0	0	10,071	10,071
					Total Object H	lead 2 :			19,596	0	0	0	19,596	19,596
					Total Sub Hea	d :			1,25,848	0	0	2,200	1,23,648	1,25,848
					Total Minor H	ead 103:			1,25,848	0	0	2,200	1,23,648	1,25,848
					Total Sub Maj	or Head 0:			25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633
					Total Major H	ead 2403:			25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633
					Total of Montl	ı :			25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAI	RTMENT						
D	epart	tment :	A.H and Vety	y Depart	ment										
T	reasu	ıry	Dadengiri Su	b Treasu	ıry										
Ď).D.O.	.:	100001 Sub	-Divisio	onal A.H.& Vety Office	cer Dadenggre	West Garo Hills								
M	onth o	of Accou	int: JUN/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		2				(State)		8009	- 7610		(A.G.)
2403	00	1 1	03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	12	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,53
							Voted-Sixth- Schedule-Garo	163	Voucher	21,900	0	0	0	21,900	21,90
							Voted-Sixth- Schedule-Garo	164	Voucher	19,660	0	0	0	19,660	19,660
							Voted-Sixth- Schedule-Garo	5	Voucher	1,51,040	0	70,000	0	81,040	1,51,04
						Total Object I	Head 1:			3,34,336	4,200	94,900	6,600	2,28,636	3,30,13
					02. Wages		Voted-Sixth- Schedule-Garo	18	Voucher	10,287	0	0	0	10,287	10,28
						Total Object I	Head 2 :			10,287	0	0	0	10,287	10,28
						Total Sub Hea	d:			3,44,623	4,200	94,900	6,600	2,38,923	3,40,42
						Total Minor H	lead 1:			3,44,623	4,200	94,900	6,600	2,38,923	3,40,42
		I	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	166	Voucher	3,480	0	0	0	3,480	3,480
			C.D. Blocks				Voted-Sixth- Schedule-Garo	169	Voucher	83,880	0	0	0	83,880	83,886
							Voted-Sixth- Schedule-Garo	7	Voucher	26,208	0	0	0	26,208	26,20
							Voted-Sixth- Schedule-Garo	9	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868
						Total Object I	Head 1:			7,21,836	8,400	80,200	13,200	6,20,036	7,13,43
						Total Sub Hea	ıd:			7,21,836	8,400	80,200	13,200	6,20,036	7,13,43
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	145	Voucher	35,020	0	0	0	35,020	35,020

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Run Date:

I	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depart	tment :	A.H and Vet	y Depart	ment										
T	reasu	ıry	Dadengiri Su	ıb Treası	ıry										
Ď).D.O.	.:	100001 Sul	o-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
M	onth (of Acco	unt: JUN/2023												
		Minor	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
liteau	Head		Heau	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	6	Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142
						Total Object I	Head 1 :			2,93,162	0	40,250	2,200	2,50,712	2,93,162
						Total Sub Hea	ıd:			2,93,162	0	40,250	2,200	2,50,712	2,93,162
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	11	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968
							Voted-Sixth- Schedule-Garo	165	Voucher	21,098	0	0	0	21,098	21,098
						Total Object I	Head 1:			1,79,466	1,400	11,400	4,400	1,62,266	1,78,066
						Total Sub Hea	ıd:			1,79,466	1,400	11,400	4,400	1,62,266	1,78,066
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	10	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676
							Voted-Sixth- Schedule-Garo	146	Voucher	27,280	0	0	0	27,280	27,280
							Voted-Sixth- Schedule-Garo	167	Voucher	1,15,960	0	0	0	1,15,960	1,15,960
							Voted-Sixth- Schedule-Garo	274	Voucher	10,304	0	0	0	10,304	10,304
							Voted-Sixth- Schedule-Garo	8	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498
						Total Object I	Head 1:			11,82,518	2,800	55,250	17,600	11,06,868	11,79,718
					06. Medical Treatment		Voted-Sixth- Schedule-Garo	242	Voucher	1,14,731	0	0	0	1,14,731	1,14,731
						Total Object I	Head 6:			1,14,731	0	0	0	1,14,731	1,14,731
						Total Sub Hea	ıd:			12,97,249	2,800	55,250	17,600	12,21,599	12,94,449

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Run Date:

Do	mand :	47 ADM	INISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DFPA	RTMENT						
					HODDINDINI	THE TELEVISION	INT DELA	K 1 1/11/1/1						
Dep	partment :	A.H and Vet	ty Depar	tment										
Tre	easury	Dadengiri Sı	ub Treas	ury										
D.D	D.O. :	100001 Su	b-Divisio	onal A.H.& Vety Office	cer Dadenggre V	West Garo Hills								
Mon	th of Acco	unt: JUN/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	lead	IIcau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403 0	0 101				Total Minor H	lead 101 :			24,91,713	12,600	1,87,100	37,400	22,54,613	24,79,113
		(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	13	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252
		_				Voted-Sixth- Schedule-Garo	168	Voucher	14,120	0	0	0	14,120	14,120
					Total Object H	lead 1 :			1,20,372	0	0	2,200	1,18,172	1,20,372
				02. Wages		Voted-Sixth- Schedule-Garo	14	Voucher	9,698	0	0	0	9,698	9,698
						Voted-Sixth- Schedule-Garo	15	Voucher	9,144	0	0	0	9,144	9,144
						Voted-Sixth- Schedule-Garo	16	Voucher	10,287	0	0	0	10,287	10,287
						Voted-Sixth- Schedule-Garo	17	Voucher	10,287	0	0	0	10,287	10,287
					Total Object H	Iead 2 :			39,416	0	0	0	39,416	39,410
					Total Sub Hea	d :			1,59,788	0	0	2,200	1,57,588	1,59,788
					Total Minor H	lead 103:			1,59,788	0	0	2,200	1,57,588	1,59,788
					Total Sub Maj	or Head θ :			29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324
					Total Major H	ead 2403:			29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324
					Total of Month	ı :			29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324
Mon	th of Acco	unt: JUL/2023												
	Sub Minor ajor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction A (as per A.G			
	ajoi iicau	i i i i i i i i i i i i i i i i i i i	Sub		Semile									

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Run Date:

Dem	nand:	47	ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artment :	A.H a	ınd Vet	y Depart	ment										
Trea	sury	Dade	ngiri Sı	ıb Treası	ıry										
D.D.	O. :	10000)1 Sul	b-Divisio	nal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Montl	h of Accou	int: JUL/2	2023												
	ub Minor ijor Head			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
Не		22000		Head		<u>.</u>				(State)		8009	- 7610		(A.G.)
2403 00	1 1	03) Sub-Divisi Offices-	onal	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	70	Voucher	1,55,420	0	70,000	0	85,420	1,55,42
							Voted-Sixth- Schedule-Garo	75	Voucher	1,45,668	4,200	24,900	6,600	1,09,968	1,41,46
						Total Object I	Head 1:			3,01,088	4,200	94,900	6,600	1,95,388	2,96,88
					02. Wages		Voted-Sixth- Schedule-Garo	96	Voucher	9,906	0	0	0	9,906	9,90
						Total Object H	Head 2:			9,906	0	0	0	9,906	9,90
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	172	Voucher	6,100	0	0	0	6,100	6,10
					Allowances		Voted-Sixth- Schedule-Garo	173	Voucher	4,000	0	0	0	4,000	4,00
							Voted-Sixth- Schedule-Garo	174	Voucher	5,120	0	0	0	5,120	5,12
						Total Object H	Head 11:			15,220	0	0	0	15,220	15,22
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	269	Voucher	2,500	0	0	0	2,500	2,50
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,50
						Total Sub Hea	ıd:			3,28,714	4,200	94,900	6,600	2,23,014	3,24,51
		Payment Due 7 Me.Pdcl/ Munio Board/ Telepho	cipal	0	14. Rents, Rates And Taxes		Voted-Sixth- Schedule-Garo	273	Voucher	83,104	0	0	0	83,104	83,10
		Bsnl)	nic DIII.			Total Object I	Head 14 :			83,104	0	0	0	83,104	83,10
						Total Sub Hea	ıd:			83,104	0	0	0	83,104	83,10
						Total Minor H	Iead 1:			4,11,818	4,200	94,900	6,600	3,06,118	4,07,61

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Run Date:

Γ) emar	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	A.H and Ve	ty Depar	tment										
T	reasu	ry	Dadengiri S	ub Treas	ury										
D	.D.O.	:	100001 Su	ıb-Divisi	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
Major	Sub	of Accou Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00	D)2) Veterinary ispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	210	Voucher	19,322	1,400	0	2,200	15,722	17,922
		C.	.D. Blocks				Voted-Sixth- Schedule-Garo	76	Voucher	6,25,044	8,400	80,200	13,200	5,23,244	6,16,644
							Voted-Sixth- Schedule-Garo	78	Voucher	26,904	0	0	0	26,904	26,904
						Total Object I	Head 1:			6,71,270	9,800	80,200	15,400	5,65,870	6,61,470
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	190	Voucher	4,995	0	0	0	4,995	4,995
					Allowances		Voted-Sixth- Schedule-Garo	191	Voucher	1,550	0	0	0	1,550	1,550
							Voted-Sixth- Schedule-Garo	192	Voucher	2,975	0	0	0	2,975	2,975
							Voted-Sixth- Schedule-Garo	193	Voucher	5,050	0	0	0	5,050	5,050
							Voted-Sixth- Schedule-Garo	194	Voucher	4,485	0	0	0	4,485	4,485
							Voted-Sixth- Schedule-Garo	211	Voucher	1,940	0	0	0	1,940	1,940
						Total Object I	Head 11:			20,995	0	0	0	20,995	20,995
					(13) Office Expenses		Voted-Sixth- Schedule-Garo	271	Voucher	2,000	0	0	0	2,000	2,000
						Total Object I	Head 13:			2,000	0	0	0	2,000	2,000
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	270	Voucher	7,180	0	0	0	7,180	7,180
					Equipments	Total Object I	Head 21 :			7,180	0	0	0	7,180	7,180

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Run Date:

]	Demai	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY AND VETERIN	ARY DEPA	RTMENT						
I	Pepart	tment :	A.H and Vet	y Depar	tment									
7	reasu	ıry	Dadengiri Su	b Treas	ury									
i	D.D.O.	.:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer Dadenggre West Garo Hills								
M	onth o	of Acco	ount: JUL/2023											
			r Sub I Head	Sub Sub	Object Head	Categorised Plan/Non-Plan Schme	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head	i		Head					(State)		8009	- 7610		(A.G.))
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			Total Sub Head:			7,01,445	9,800	80,200	15,400	5,96,045	6,91,645
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	71	Voucher	2,65,246	0	40,250	2,200	2,22,796	2,65,246
						Total Object Head 1:			2,65,246	0	40,250	2,200	2,22,796	2,65,246
					(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Garo	188	Voucher	1,000	0	0	0	1,000	1,000
					Allowances	Total Object Head 11:			1,000	0	0	0	1,000	1,000
					(13) Office Expenses	Voted-Sixth- Schedule-Garo	267	Voucher	6,000	0	0	0	6,000	6,000
						Total Object Head 13:			6,000	0	0	0	6,000	6,000
						Total Sub Head:			2,72,246	0	40,250	2,200	2,29,796	2,72,246
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth- Schedule-Garo	73	Voucher	1,62,664	1,400	11,400	4,400	1,45,464	1,61,264
						Total Object Head 1:			1,62,664	1,400	11,400	4,400	1,45,464	1,61,264
					(11) Travel Expenses, Conveyance	Voted-Sixth- Schedule-Garo	189	Voucher	3,570	0	0	0	3,570	3,570
					Allowances	Voted-Sixth- Schedule-Garo	212	Voucher	3,464	0	0	0	3,464	3,464
						Total Object Head 11:			7,034	0	0	0	7,034	7,034
					(13) Office Expenses	Voted-Sixth- Schedule-Garo	268	Voucher	5,000	0	0	0	5,000	5,000
						Total Object Head 13:			5,000	0	0	0	5,000	5,000

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Run Date:

D)emai	nd:	47 ADM	IINISTR <i>A</i>	ATION OF ANIMA	L HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment :	A.H and Ve	ety Depart	tment										
T	reasu	ıry	Dadengiri S	Sub Treasi	ury										
Ď	.D.O.	.:	100001 Su	ıb-Divisio	onal A.H.& Vety Of	ficer Dadenggre	West Garo Hills								
Mo	onth (of Acco	unt: JUL/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head		Ircau	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(04) Veterinary Aid Centres			Total Sub Hea	ad:			1,74,698	1,400	11,400	4,400	1,57,498	1,73,298
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	148	Voucher	40,084	1,000	0	2,200	36,884	39,084
							Voted-Sixth- Schedule-Garo	77	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Garo	79	Voucher	8,65,290	1,400	49,000	11,000	8,03,890	8,63,890
							Voted-Sixth- Schedule-Garo	80	Voucher	1,93,354	1,400	0	6,600	1,85,354	1,91,954
						Total Object 1	Head 1:			11,25,632	3,800	49,000	19,800	10,53,032	11,21,832
					11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	175	Voucher	5,120	0	0	0	5,120	5,120
							Voted-Sixth- Schedule-Garo	176	Voucher	5,590	0	0	0	5,590	5,590
							Voted-Sixth- Schedule-Garo	177	Voucher	5,120	0	0	0	5,120	5,120
							Voted-Sixth- Schedule-Garo	178	Voucher	5,130	0	0	0	5,130	5,130
							Voted-Sixth- Schedule-Garo	179	Voucher	3,200	0	0	0	3,200	3,200
							Voted-Sixth- Schedule-Garo	180	Voucher	3,000	0	0	0	3,000	3,000
							Voted-Sixth- Schedule-Garo	181	Voucher	3,580	0	0	0	3,580	3,580
							Voted-Sixth- Schedule-Garo	182	Voucher	1,500	0	0	0	1,500	1,500
							Voted-Sixth- Schedule-Garo	183	Voucher	1,430	0	0	0	1,430	1,430
							Voted-Sixth-	184							

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Run Date:

De	eman	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	part	ment :	A.H and Vet	y Depart	ment										
Tre	easu	ry	Dadengiri Su	ıb Treası	ıry										
D.1	D.O.	:	100001 Sul	o-Divisio	onal A.H.& Vety Offi	icer Dadenggre	West Garo Hills								
Moi	nth o	f Accou	nt: JUL/2023												
Major (Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		5) Veterinery ispensaries	0	11. Domestic Travel Expenses		Voted-Sixth- Schedule-Garo	184	Voucher	1,950	0	0	0	1,950	1,950
							Voted-Sixth- Schedule-Garo	185	Voucher	2,380	0	0	0	2,380	2,380
						Total Object I	Head 11:			38,000	0	0	0	38,000	38,000
					13. Office Expenses		Voted-Sixth- Schedule-Garo	272	Voucher	2,500	0	0	0	2,500	2,500
						Total Object I	Head 13:			2,500	0	0	0	2,500	2,500
						Total Sub Hea	nd:			11,66,132	3,800	49,000	19,800	10,93,532	11,62,332
					,	Total Minor H	Iead 101 :			23,14,521	15,000	1,80,850	41,800	20,76,871	22,99,521
			5) Poultry Farm, hulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	72	Voucher	1,09,076	0	0	2,200	1,06,876	1,09,076
						Total Object I	Head 1:			1,09,076	0	0	2,200	1,06,876	1,09,076
					02. Wages		Voted-Sixth- Schedule-Garo	97	Voucher	9,906	0	0	0	9,906	9,906
							Voted-Sixth- Schedule-Garo	98	Voucher	9,906	0	0	0	9,906	9,906
						Total Object I	Head 2 :			19,812	0	0	0	19,812	19,812
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	186	Voucher	1,530		0	0	1,530	1,530
					Allowances		Voted-Sixth- Schedule-Garo	187	Voucher	1,510	0	0	0	1,510	1,510
						Total Object I	Head 11:			3,040	0	0	0	3,040	3,040
						Total Sub Hea	nd:			1,31,928	0	0	2,200	1,29,728	1,31,928

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Run Date:

			47 47 47	A HOTED A	A TION OF AND AAL	THISD AND DA		DV/ DED / I							
1	eman	ia :	47 ADM	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	KIMENI						
D	epartr	ment:	A.H and Vet	y Depar	tment										
Т	reasur	ry	Dadengiri Sı	ıb Treas	ury										
Ď	.D.O.	:	100001 Su	o-Divisio	onal A.H.& Vety Offi	icer Dadenggre	West Garo Hills								
M	onth of	f Accour	nt: JUL/2023		<u> </u>										
Major	Sub	Minor Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amoun
	Head			Head		50				(State)		8009	- 7610		(A.G.)
2403	00	103				Total Minor H	Iead 103:			1,31,928	0	0	2,200	1,29,728	1,31,928
						Total Sub Maj	jor Head θ :			28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067
						Total Major H	Lead 2403:			28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067
						Total of Mont	h :			28,58,267	19,200	2,75,750	50,600	25,12,717	28,39,067
Me	onth of	f Accour	nt: AUG/2023												
		Minor Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head		iicau	Head		Semile				(State)		8009	- 7610		(A.G.)
2403	00		3) Sub-Divisional fices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	205	Voucher	4,488	0	0	0	4,488	4,488
							Voted-Sixth- Schedule-Garo	219	Voucher	1,06,728	0	0	0	1,06,728	1,06,728
							Voted-Sixth- Schedule-Garo	30	Voucher	1,55,420	0	70,000	0	85,420	1,55,420
							Voted-Sixth- Schedule-Garo	36	Voucher	1,49,968	4,200	25,000	6,600	1,14,168	1,45,768
						Total Object I	Head 1:			4,16,604	4,200	95,000	6,600	3,10,804	4,12,404
					02. Wages		Voted-Sixth- Schedule-Garo	159	Voucher	9,906	0	0	0	9,906	9,906
l						Total Object I	Head 2 :			9,906	0	0	0	9,906	9,906
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth- Schedule-Garo	41	Voucher	5,220	0	0	0	5,220	5,220

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Run Date : 31/10/2023

Ι	Demai	nd :	47 ADMII	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAR	RTMENT						
D	Pepart	tment :	: A.H and Vety	/ Depart	tment										
Т	reasu	ıry	Dadengiri Su	b Treasi	ury										
Ď	D.O.	.:	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer Dadenggre V	Vest Garo Hills								
M	onth (of Acco	ount: AUG/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
	Head	1		Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-			Total Sub Head	1:			4,31,730	4,200	95,000	6,600	3,25,930	4,27,530
						Total Minor Ho	ead 1:			4,31,730	4,200	95,000	6,600	3,25,930	4,27,530
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	33	Voucher	6,41,788	8,400	75,400	13,200	5,44,788	6,33,388
			C.D. Blocks				Voted-Sixth- Schedule-Garo	37	Voucher	25,168	0	0	0	25,168	25,168
						Total Object H	ead 1 :			6,66,956	8,400	75,400	13,200	5,69,956	6,58,556
					21.Materials And Supplies, Store And		Voted-Sixth- Schedule-Garo	43	Voucher	19,320	0	0	0	19,320	19,320
					Equipments	Total Object H	ead 21:			19,320	0	0	0	19,320	19,320
						Total Sub Head	l :			6,86,276	8,400	75,400	13,200	5,89,276	6,77,876
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	31	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774
						Total Object H	ead 1 :			2,72,774	0	40,250	2,200	2,30,324	2,72,774
						Total Sub Head	l :			2,72,774	0	40,250	2,200	2,30,324	2,72,774
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	35	Voucher	1,66,516	1,400	11,500	4,400	1,49,216	1,65,116
						Total Object H	ead 1:			1,66,516	1,400	11,500	4,400	1,49,216	1,65,116
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	40	Voucher	11,960	0	0	0	11,960	11,960
					Allowances	Total Object H	ead 11:			11,960	0	0	0	11,960	11,960
						Total Sub Head	l :			1,78,476	1,400	11,500	4,400	1,61,176	1,77,076

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Run Date:

I	Dema i	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	tment :	A.H and Ve	ty Depart	tment										
Т	reasu	ıry	Dadengiri S	ub Treasi	ury										
Ď	.D.O.	.:	100001 Su	b-Divisio	onal A.H.& Vety Offi	icer Dadenggre V	West Garo Hills								
Me	onth o	of Acco	unt: AUG/2023												
		Minor r Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	218	Voucher	1,168	0	0	0	1,168	1,168
							Voted-Sixth- Schedule-Garo	32	Voucher	1,98,930	1,400	0	6,600	1,90,930	1,97,530
							Voted-Sixth- Schedule-Garo	34	Voucher	9,25,870	2,400	49,300	13,200	8,60,970	9,23,470
							Voted-Sixth- Schedule-Garo	38	Voucher	20,829	0	0	0	20,829	20,829
						Total Object H	ead 1:			11,46,797	3,800	49,300	19,800	10,73,897	11,42,997
						Total Sub Head	d :			11,46,797	3,800	49,300	19,800	10,73,897	11,42,997
						Total Minor H	ead 101 :			22,84,323	13,600	1,76,450	39,600	20,54,673	22,70,723
			(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	39	Voucher	1,11,996	0	0	2,200	1,09,796	1,11,996
							Voted-Sixth- Schedule-Garo	97	Voucher	63,120	0	0	0	63,120	63,120
							Voted-Sixth- Schedule-Garo	98	Voucher	8,102	0	0	0	8,102	8,102
						Total Object H	ead 1:			1,83,218	0	0	2,200	1,81,018	1,83,218
					02. Wages		Voted-Sixth- Schedule-Garo	157	Voucher	9,906	0	0	0	9,906	9,906
							Voted-Sixth- Schedule-Garo	158	Voucher	9,906	0	0	0	9,906	9,906
						Total Object H	ead 2:			19,812	0	0	0	19,812	19,812
					(11) Travel Expenses, Conveyance		Voted-Sixth- Schedule-Garo	42	Voucher	7,960	0	0	0	7,960	7,960
					Allowances	Total Object H	ead 11:			7,960	0	0	0	7,960	7,960

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Run Date:

I	Demar	nd:	47 ADMIN	NISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D)epart	ment :	A.H and Vety	Depart	ment										
Т	reasu	ry	Dadengiri Sul	Treasu	ıry										
i i).D.O.	:	100001 Sub-	-Divisio	onal A.H.& Vety Offic	cer Dadenggre	West Garo Hills								
			int: AUG/2023		<u> </u>										
Major Head	Sub Major	Minor r Head	Sub	Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		15) Poultry Farm, hulbari/Williamnagar			Total Sub Hea	d:			2,10,990	0	0	2,200	2,08,790	2,10,990
						Total Minor H	lead 103 :			2,10,990	0	0	2,200	2,08,790	2,10,990
						Total Sub Maj	jor Head θ :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243
						Total Major H	lead 2403:			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243
						Total of Mont	h :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243
M	onth o	of Accou	int: SEP/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
l	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	77	Voucher	1,59,908	0	70,000	0	89,908	1,59,908
							Voted-Sixth- Schedule-Garo	86	Voucher	1,51,574	0	25,000	6,600	1,19,974	1,51,574
						Total Object I	Head 1 :			3,11,482	0	95,000	6,600	2,09,882	3,11,482
					02. Wages		Voted-Sixth- Schedule-Garo	105	Voucher	9,906	0	0	0	9,906	9,906
						Total Object I	Head 2 :			9,906	0	0	0	9,906	9,906
						Total Sub Hea	d:			3,21,388	0	95,000	6,600	2,19,788	3,21,388
						Total Minor H	lead 1:			3,21,388	0	95,000	6,600	2,19,788	3,21,388
		1 1	02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	80	Voucher	6,93,260	0	83,400	15,400	5,94,460	6,93,260

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Run Date:

]	Demai	nd:	47 ADMI	NISTRA	TION OF ANIMAL	HUSBANDRY A	AND VETERINA	RY DEPAI	RTMENT						
E	Depart	tment :	A.H and Vety	y Depart	ment										
Т	reasu	ıry	Dadengiri Su	b Treası	ıry										
Ė).D.O.	.:	100001 Sub	-Divisio	nal A.H.& Vety Offi	cer Dadenggre W	est Garo Hills								
M	onth o	of Acco	unt: SEP/2023												
		Minor or Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.0		Net Amount (as per SOP)	Gross Amount
11cuu	Head		11000	Head		Semme				(State)		8009	- 7610		(A.G.))
2403	00		Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	82	Voucher	26,904	0	0	0	26,904	26,904
			C.D. Blocks			Total Object He	ead 1:			7,20,164	0	83,400	15,400	6,21,364	7,20,164
						Total Sub Head	:			7,20,164	0	83,400	15,400	6,21,364	7,20,164
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	84	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774
						Total Object He	ead 1:			2,72,774	0	40,250	2,200	2,30,324	2,72,774
						Total Sub Head	:			2,72,774	0	40,250	2,200	2,30,324	2,72,774
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	103	Voucher	8,482	0	0	0	8,482	8,482
							Voted-Sixth- Schedule-Garo	78	Voucher	1,66,516	0	11,500	4,400	1,50,616	1,66,516
						Total Object He	ead 1:			1,74,998	0	11,500	4,400	1,59,098	1,74,998
						Total Sub Head	:			1,74,998	0	11,500	4,400	1,59,098	1,74,998
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Garo	104	Voucher	1,632	0	0	0	1,632	1,632
							Voted-Sixth- Schedule-Garo	79	Voucher	9,27,038	0	49,300	13,200	8,64,538	9,27,038
							Voted-Sixth- Schedule-Garo	81	Voucher	1,05,960		0	6,600	99,360	1,05,960
							Voted-Sixth- Schedule-Garo	83	Voucher	26,904	0	0	0	26,904	26,904
						Total Object He	ead 1:			10,61,534	0	49,300	19,800	9,92,434	10,61,534
						Total Sub Head	l :			10,61,534	0	49,300	19,800	9,92,434	10,61,534

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Run Date:

Dema	ind:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	A.H and Vet	y Depart	ment										
Treas	ury	Dadengiri Su	b Treası	ıry										
D.D.O) . :	100001 Sub	-Divisio	onal A.H.& Vety Offi	cer Dadenggre	West Garo Hills								
Month	of Acco	ount: SEP/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
Head Majo		1 Heau	Head		Schine				(State)	•	8009	- 7610	- · ·	(A.G.))
2403 00	101				Total Minor H	lead 101:			22,29,470	0	1,84,450	41,800	20,03,220	22,29,470
	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Garo	85	Voucher	1,81,718	0	0	2,200	1,79,518	1,81,718
					Total Object H	Iead 1 :			1,81,718	0	0	2,200	1,79,518	1,81,718
				02. Wages		Voted-Sixth- Schedule-Garo	106	Voucher	9,906	0	0	0	9,906	9,906
						Voted-Sixth- Schedule-Garo	107	Voucher	9,906	0	0	0	9,906	9,906
					Total Object H	Iead 2 :			19,812	0	0	0	19,812	19,812
					Total Sub Hea	d :			2,01,530	0	0	2,200	1,99,330	2,01,530
					Total Minor H	lead 103:			2,01,530	0	0	2,200	1,99,330	2,01,530
					Total Sub Maj	or Head θ :			27,52,388	0	2,79,450	50,600	24,22,338	27,52,388
					Total Major H	lead 2403:			27,52,388	0	2,79,450	50,600	24,22,338	27,52,388
					Total of Montl	n :			27,52,388	0	2,79,450	50,600	24,22,338	27,52,388
					Total of DDO	<i>100001</i> :			1,66,61,263	95,800	16,80,650	2,88,200	1,45,96,613	1,65,65,463
Reconc	iliatio	n Portion												
Interna	l Adjust	tment of A.G. Office.	:											
Summar	y of DI	00 wise expenditui	<u>re</u>		DDO wis	e Total (Original	+Reconcila	ation+IA) :						1,65,65,463
		(03) Sub-Division	al Offic	es-	(01) Salaries, Sumtua	ary Voted	-Sixth-Schedu	ıle-Garo					

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Up t	o Acc	ounti	ng Month September of Financial Year 2023-202	<u>4</u>			Run Date :	31/10/2023
De	mand	:	47 ADMINISTRATION OF ANIMAL HU	JSBAN	DRY AND VETERINARY	DEPARTMENT		
Dep	oartm	ent :	A.H and Vety Department					
Tre	asury	7	Dadengiri Sub Treasury					
D.D	0.0. :		100001 Sub-Divisional A.H.& Vety Officer	Dadeng	ggre West Garo Hills			
Summ	ary o	f DD	O wise expenditure					
2403	00	1		0	Allowance			19,74,466
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo		59,601
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		20,440
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		83,104
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		40,04,031
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		20,995
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		26,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		16,18,840
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		1,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo		6,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		9,93,380
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo		18,994

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Run Date:

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31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand:	47 ADMINISTRATION OF ANIMAL HUS	SBANDRY AND VETERINARY	DEPARTMENT	
Department :	A.H and Vety Department			
Treasury	Dadengiri Sub Treasury			
D.D.O. :	100001 Sub-Divisional A.H.& Vety Officer I	Dadenggre West Garo Hills		
Summary of DDO w	ise expenditure			
		Conveyance Allowances		
2403 00 101 (04	4) Veterinary Aid Centres	0 (13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403 00 101 (25	5) Veterinery Dispensaries	0 01. Salaries	Voted-Sixth-Schedule-Garo	65,52,829
2403 00 101 (25	5) Veterinery Dispensaries	0 06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,14,731
2403 00 101 (25	5) Veterinery Dispensaries	0 11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	38,000
2403 00 101 (25	5) Veterinery Dispensaries	0 13. Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403 00 103 (15	5) Poultry Farm, Phulbari/Williamnagar	0 (01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	8,91,104
2403 00 103 (15	5) Poultry Farm, Phulbari/Williamnagar	0 02. Wages	Voted-Sixth-Schedule-Garo	1,18,448
2403 00 103 (15	5) Poultry Farm, Phulbari/Williamnagar	0 (11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	11,000
				1,65,65,463

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Run Date:

D	emar	nd:	47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
De	epart	ment:	A.H and Vety	y Depart	ment										
Tr	reasu	ry	Amlarem Sub	Treasu	ry										
D.	D.O.	:	100001 Sub	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	n							
Mo	nth o	of Accou	nt: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403	00		03) Sub-Divisional offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	38	Voucher	52,416	0	0	0	52,416	52,416
							Voted-Sixth- Schedule-Jaintia	40	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396
							Voted-Sixth- Schedule-Jaintia	41	Voucher	1,46,452	1,000	39,000	0	1,06,452	1,45,452
						Total Object I	Head 1:			3,54,264	1,000	59,000	0	2,94,264	3,53,264
						Total Sub Hea	ıd:			3,54,264	1,000	59,000	0	2,94,264	3,53,264
						Total Minor H	Iead 1 :			3,54,264	1,000	59,000	0	2,94,264	3,53,264
			02) Veterinary vispensary Taken From D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	35	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472
			.D. BIOCKS			Total Object I	Head 1:			1,91,472	1,000	30,000	0	1,60,472	1,90,472
						Total Sub Hea	ıd:			1,91,472	1,000	30,000	0	1,60,472	1,90,472
			03) Mobile Veterinary rispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	37	Voucher	72,708	0	0	0	72,708	72,708
							Voted-Sixth- Schedule-Jaintia	43	Voucher	30,752	0	0	0	30,752	30,752
							Voted-Sixth- Schedule-Jaintia	44	Voucher	79,618	2,000	0	0	77,618	77,618
						Total Object I	Head 1 :			1,83,078	2,000	0	0	1,81,078	1,81,078
						Total Sub Hea	ıd :			1,83,078	2,000	0	0	1,81,078	1,81,078
		1 1	04) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	34	Voucher	17,308	0	0	0	17,308	17,308
							Voted-Sixth- Schedule-Jaintia	39	Voucher	86,230	0	0	0	86,230	86,230

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Run Date:

I	Dema	nd:	47 ADM	INISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	Depar	tment :	A.H and Ve	ty Depart	tment										
Т	Treasu	ıry	Amlarem Su	b Treasu	ry										
Ď	D.D.O	.:	100001 Su	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
M	onth	of Accou	unt: APR/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	42	Voucher	26,208	0	0	0	26,208	26,208
						Total Object H	Head 1 :			1,29,746	0	0	0	1,29,746	1,29,746
						Total Sub Hea	d:			1,29,746	0	0	0	1,29,746	1,29,746
		1 1	25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	36	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Object H	Iead 1 :			5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Sub Hea	d:			5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Minor H	lead 101 :			10,22,180	4,000	53,000	0	9,65,180	10,18,180
						Total Sub Maj	jor Head θ :			13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
						Total Major H	lead 2403:			13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
						Total of Montl	h :			13,76,444	5,000	1,12,000	0	12,59,444	13,71,444
M	onth	of Accou	unt: MAY/2023												
		Minor or Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	1 1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	40	Voucher	1,46,452	1,000	24,000	0	1,21,452	1,45,452
							Voted-Sixth- Schedule-Jaintia	44	Voucher	50,668	0	0	0	50,668	50,668
							Voted-Sixth- Schedule-Jaintia	48	Voucher	26,208	0	0	0	26,208	26,208

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Run Date:

Ι	Demai	nd:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
D	Pepart	tment :	A.H and Vety	Depart	ment										
T	reasu	ıry	Amlarem Sub	Treasur	у										
Ď).D.O.	.:	100001 Sub-	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
M	onth o	of Acco	unt: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head						(State)		8009	- 7610		(A.G.)
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	50	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,390
						Total Object H	lead 1 :			3,78,724	1,000	44,000	0	3,33,724	3,77,72
						Total Sub Head	d:			3,78,724	1,000	44,000	0	3,33,724	3,77,72
						Total Minor H	ead 1:			3,78,724	1,000	44,000	0	3,33,724	3,77,72
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	42	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472
			C.D. BIOCKS			Total Object H	[ead 1 :			1,91,472	1,000	30,000	0	1,60,472	1,90,47
						Total Sub Head	d:			1,91,472	1,000	30,000	0	1,60,472	1,90,47
		1 1	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	39	Voucher	79,618	2,000	0	0	77,618	77,61
							Voted-Sixth- Schedule-Jaintia	45	Voucher	29,726	0	0	0	29,726	29,72
							Voted-Sixth- Schedule-Jaintia	46	Voucher	72,708	0	0	0	72,708	72,70
						Total Object H	lead 1:			1,82,052	2,000	0	0	1,80,052	1,80,052
						Total Sub Head	d :			1,82,052	2,000	0	0	1,80,052	1,80,052
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	41	Voucher	86,230	0	0	0	86,230	86,230
							Voted-Sixth- Schedule-Jaintia	47	Voucher	17,308	0	0	0	17,308	17,30
							Voted-Sixth- Schedule-Jaintia	49	Voucher	25,334	0	0	0	25,334	25,334
						Total Object H	lead 1 :			1,28,872	0	0	0	1,28,872	1,28,872

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	Demai	nd •	47 ADM	INICTD /	ATION OF ANIMAL	HIICDANDDV	AND VETEDINA	DA DEDVI	TMENIT						
						HUSDANDKI	AND VETERINA	KI DEFAI	CIVILIVI						
I)epart	ment	: A.H and Ve	ty Depar	tment										
ı	reasu	ıry	Amlarem Su	b Treasu	ry										
İ).D.O.	:	100001 Su	b-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	ı							
M	onth o	of Acc	ount: MAY/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
22000	Head			Head		S				(State)		8009	- 7610		(A.G.))
2403	00	101	(04) Veterinary Aid Centres			Total Sub Hea	d :			1,28,872	0	0	0	1,28,872	1,28,872
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	43	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Object H	Iead <i>1 :</i>			5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Sub Hea	d :			5,17,884	1,000	23,000	0	4,93,884	5,16,884
						Total Minor H	ead 101 :			10,20,280	4,000	53,000	0	9,63,280	10,16,280
						Total Sub Maj	or Head θ :			13,99,004	5,000	97,000	0	12,97,004	13,94,004
						Total Major H	ead 2403:			13,99,004	5,000	97,000	0	12,97,004	13,94,004
						Total of Month	n :			13,99,004	5,000	97,000	0	12,97,004	13,94,004
M	onth o	of Acc	ount: JUN/2023												
			r Sub I Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	117	Voucher	22,560	0	0	0	22,560	22,560
							Voted-Sixth- Schedule-Jaintia	121	Voucher	30,670	0	0	0	30,670	30,670
							Voted-Sixth- Schedule-Jaintia	33	Voucher	1,72,660	1,000	24,000	0	1,47,660	1,71,660
							Voted-Sixth- Schedule-Jaintia	36	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396
							Voted-Sixth-	37	Voucher	52,416	0	0	0	52,416	52,416

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Run Date:

De	mand	d :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
Dej	partn	nent:	A.H and Vety	Depart	ment										
Tre	easur	y	Amlarem Sub	Treasur	ry										
D.I	0.0. :	:	100001 Sub-	-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	1							
Mon	th of	Accou	int: JUN/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head		2				(State)		8009	- 7610		(A.G.))
2403	00 0		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object I	Head 1:			4,33,702	1,000	44,000	0	3,88,702	4,32,702
					02. Wages		Voted-Sixth- Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	160	Voucher	12,245	0	0	0	12,245	12,245
							Voted-Sixth- Schedule-Jaintia	75	Voucher	11,811	0	0	0	11,811	11,811
						Total Object I	Head 2:			35,906	0	0	0	35,906	35,906
						Total Sub Hea	nd:			4,69,608	1,000	44,000	0	4,24,608	4,68,608
						Total Minor H	Iead 1:			4,69,608	1,000	44,000	0	4,24,608	4,68,608
	1	Ĺ	Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	120	Voucher	26,020	0	0	0	26,020	26,020
		C	C.D. Blocks				Voted-Sixth- Schedule-Jaintia	31	Voucher	1,91,472	1,000	40,000	0	1,50,472	1,90,472
						Total Object I	Head 1:			2,17,492	1,000	40,000	0	1,76,492	2,16,492
						Total Sub Hea	nd:			2,17,492	1,000	40,000	0	1,76,492	2,16,492
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	116	Voucher	9,980	0	0	0	9,980	9,980
							Voted-Sixth- Schedule-Jaintia	118	Voucher	14,647	0	0	0	14,647	14,647
							Voted-Sixth- Schedule-Jaintia	34	Voucher	79,618	2,000	0	0	77,618	77,618
							Voted-Sixth- Schedule-Jaintia	35	Voucher	72,708	0	0	0	72,708	72,708
							Voted-Sixth-	39	Voucher	30,752	0	0	0	30,752	30,752

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Run Date:

I	Dema	ınd :	47 ADMI	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epar	tment :	A.H and Vet	y Depart	tment										
Т	reasu	ury	Amlarem Sul	b Treasu	ry										
Ď	D.D.O). :	100001 Sul	b-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlarer	n							
Mo	onth	of Acco	ount: JUN/2023												
			r Sub l Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.C		Net Amount (as per SOP)	Gross Amount
	Head		Ticad	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object F	Head 1:			2,07,705	2,000	0	0	2,05,705	2,05,705
					02. Wages		Voted-Sixth- Schedule-Jaintia	161	Voucher	12,245	0	0	0	12,245	12,245
						Total Object H	Head 2 :			12,245	0	0	0	12,245	12,245
						Total Sub Hea	d:			2,19,950	2,000	0	0	2,17,950	2,17,950
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	115	Voucher	14,735	0	0	0	14,735	14,735
							Voted-Sixth- Schedule-Jaintia	119	Voucher	2,080	0	0	0	2,080	2,080
							Voted-Sixth- Schedule-Jaintia	32	Voucher	86,230	0	0	0	86,230	86,230
							Voted-Sixth- Schedule-Jaintia	38	Voucher	26,208	0	0	0	26,208	26,208
							Voted-Sixth- Schedule-Jaintia	65	Voucher	17,308	0	0	0	17,308	17,308
						Total Object H	Head 1 :			1,46,561	0	0	0	1,46,561	1,46,561
					02. Wages		Voted-Sixth- Schedule-Jaintia	123	Voucher	11,850	0	0	0	11,850	11,850
							Voted-Sixth- Schedule-Jaintia	76	Voucher	11,811	0	0	0	11,811	11,811
						Total Object H	Head 2:			23,661	0	0	0	23,661	23,661
						Total Sub Hea	d:			1,70,222	0	0	0	1,70,222	1,70,222
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	114	Voucher	71,340	0	0	0	71,340	71,340
							Voted-Sixth-	30	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884

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Run Date:

Dema	and :	47 AD	MINISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depai	rtment :	A.H and	Vety Depart	ment										
Treas	sury	Amlarem	Sub Treasur	у										
D.D. C). :	100001	Sub-Divisio	onal Ah & Vety Offic	er Amlarem Sub	Division Amlaren	n							
Month	of Acco	unt: JUN/2023												
Major Sul Head Maj Hea	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00		(25) Veterinery	0	01. Salaries	Total Object I	Head 1 :			5,89,224	1,000	23,000	0	5,65,224	5,88,224
		Dispensaries			Total Sub Hea				5,89,224	1,000	23,000	0	5,65,224	5,88,224
	·				Total Minor H	lead 101 :			11,96,888	4,000	63,000	0	11,29,888	11,92,888
					Total Sub Maj	jor Head θ :			16,66,496	5,000	1,07,000	0	15,54,496	16,61,496
					Total Major H	lead 2403:			16,66,496	5,000	1,07,000	0	15,54,496	16,61,496
					Total of Mont	h :			16,66,496	5,000	1,07,000	0	15,54,496	16,61,496
Month Major Sul Head Maj	b Minor			Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
Hea			Head		v				(State)		8009	- 7610		(A.G.))
2403 00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	40	Voucher	53,808	0	0	0	53,808	53,808
						Voted-Sixth- Schedule-Jaintia	44	Voucher	1,77,420	1,000	24,000	0	1,52,420	1,76,420
						Voted-Sixth- Schedule-Jaintia	45	Voucher	1,59,908	0	20,000	0	1,39,908	1,59,908
					Total Object I	Head 1:			3,91,136	1,000	44,000	0	3,46,136	3,90,136
				02. Wages		Voted-Sixth- Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850
					Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
					Total Sub Hea	d:			4,02,986	1,000	44,000	0	3,57,986	4,01,986

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Run Date:

Γ	Dema	nd:	47 ADMII	NISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPA	RTMENT						
D	epart	tment :	A.H and Vety	y Depar	tment										
T	'reasu	ıry	Amlarem Sub	Treasu	ry										
Ď	.D.O.	·:			onal Ah & Vety Office	er Amlarem Sub	Division Amlarer	n							
			int: JUL/2023		·										
Major	Sub	Minor or Head	Sub	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amoun
	Head			Head		<i></i>				(State)		8009	- 7610		(A.G.)
2403	00	001				Total Minor H	Head 1:			4,02,986	1,000	44,000	0	3,57,986	4,01,980
			02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	47	Voucher	1,96,676	1,000	40,000	0	1,55,676	1,95,676
			D. BIOCKS			Total Object I	Head 1:			1,96,676	1,000	40,000	0	1,55,676	1,95,670
						Total Sub Hea	ad:			1,96,676	1,000	40,000	0	1,55,676	1,95,670
			03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	41	Voucher	31,576	0	0	0	31,576	31,576
							Voted-Sixth- Schedule-Jaintia	42	Voucher	81,734	2,000	0	0	79,734	79,734
							Voted-Sixth- Schedule-Jaintia	43	Voucher	74,704	0	0	0	74,704	74,704
						Total Object I	Head 1:			1,88,014	2,000	0	0	1,86,014	1,86,014
					02. Wages		Voted-Sixth- Schedule-Jaintia	123	Voucher	11,850	0	0	0	11,850	11,850
						Total Object I	Head 2:			11,850	0	0	0	11,850	11,850
						Total Sub Hea	ad :			1,99,864	2,000	0	0	1,97,864	1,97,864
			04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	46	Voucher	88,490	0	0	0	88,490	88,490
							Voted-Sixth- Schedule-Jaintia	49	Voucher	17,724	0	0	0	17,724	17,724
							Voted-Sixth- Schedule-Jaintia	75	Voucher	26,904	0	0	0	26,904	26,904
						Total Object I	Head 1 :			1,33,118	0	0	0	1,33,118	1,33,118
						Total Sub Hea	ad :			1,33,118	0	0	0	1,33,118	1,33,118
		(25) Veterinery	0	01. Salaries		Voted-Sixth-	48							

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Run Date:

Dema	nd:	47 ADN	/INISTR	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depart	tment :	A.H and V	ety Depar	tment										
Treasu	ıry	Amlarem S	ub Treasu	ry										
D.D.O.	.:	100001 S	ub-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	ı							
Month o	of Accou	int: JUL/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head		IIcau	Head		Semire				(State)		8009	- 7610		(A.G.))
2403 00		25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	48	Voucher	5,32,152	1,000	23,000	0	5,08,152	5,31,152
					Total Object I	Head 1 :			5,32,152	1,000	23,000	0	5,08,152	5,31,152
					Total Sub Hea	ıd:			5,32,152	1,000	23,000	0	5,08,152	5,31,152
					Total Minor H	Iead 101 :			10,61,810	4,000	63,000	0	9,94,810	10,57,810
					Total Sub Ma	jor Head θ :			14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
					Total Major H	Iead 2403:			14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
					Total of Mont	h :			14,64,796	5,000	1,07,000	0	13,52,796	14,59,796
Month o	of Accou	int: AUG/2023												
Major Sub Head Majo			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Majo		Tieau	Head		Scillie				(State)		8009	- 7610	_	(A.G.))
2403 00		03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	59	Voucher	1,82,360	1,000	24,000	0	1,57,360	1,81,360
						Voted-Sixth- Schedule-Jaintia	62	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532
						Voted-Sixth- Schedule-Jaintia	65	Voucher	52,074	0	0	0	52,074	52,074
					Total Object I	Head 1 :			3,98,966	1,000	44,000	0	3,53,966	3,97,966
					Total Sub Hea	ıd:			3,98,966	1,000	44,000	0	3,53,966	3,97,966
	1				Total Minor H	Iead 1:								

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Run Date:

De	emand	d :	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partn	nent:	A.H and Vety	Depart	ment										
Tro	easur	y	Amlarem Sub	Treasu	ту										
D.I	D.O. :		100001 Sub-	-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
Mor	nth of	Accour	nt: AUG/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	lead			Head		2				(State)		8009	- 7610		(A.G.))
2403	00 1	Dis	spensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	57	Voucher	2,02,300	1,000	50,000	0	1,51,300	2,01,300
		C.I	D. Blocks			Total Object I	Head 1:			2,02,300	1,000	50,000	0	1,51,300	2,01,300
						Total Sub Hea	ıd:			2,02,300	1,000	50,000	0	1,51,300	2,01,300
			3) Mobile Veterinary spensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	60	Voucher	76,754	0	0	0	76,754	76,754
							Voted-Sixth- Schedule-Jaintia	61	Voucher	84,070	2,000	0	0	82,070	82,070
							Voted-Sixth- Schedule-Jaintia	63	Voucher	30,558	0	0	0	30,558	30,558
						Total Object I	Head 1:			1,91,382	2,000	0	0	1,89,382	1,89,382
						Total Sub Hea	nd:			1,91,382	2,000	0	0	1,89,382	1,89,382
		1.	4) Veterinary Aid entres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	58	Voucher	89,658	0	0	0	89,658	89,658
							Voted-Sixth- Schedule-Jaintia	64	Voucher	26,037	0	0	0	26,037	26,037
							Voted-Sixth- Schedule-Jaintia	88	Voucher	17,724	0	0	0	17,724	17,724
						Total Object I	Head 1:			1,33,419	0	0	0	1,33,419	1,33,419
						Total Sub Hea	nd:			1,33,419	0	0	0	1,33,419	1,33,419
			5) Veterinery spensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	56	Voucher	5,44,968	1,000	23,000	0	5,20,968	5,43,968
						Total Object I	Head 1:			5,44,968	1,000	23,000	0	5,20,968	5,43,968
						Total Sub Hea	ıd :			5,44,968	1,000	23,000	0	5,20,968	5,43,968

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Run Date:

	Demar	nd:	47 ADMI	NISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
I) Depart	ment :	A.H and Vety	Depart	tment										
	reasu		Amlarem Sub												
:).D.O.				onal Ah & Vety Offic	ar Amlaram Sub	Division Amlaran								
				-DIVISIC	mai Ali & Vety Offic	CI Aimarciii Suo	Division Annaich	1							
Major	r Sub	Minor r Head	unt: AUG/2023 Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2403	00	101				Total Minor H	lead 101 :			10,72,069	4,000	73,000	0	9,95,069	10,68,069
						Total Sub Maj	or Head θ :			14,71,035	5,000	1,17,000	0	13,49,035	14,66,035
						Total Major H	lead 2403:			14,71,035	5,000	1,17,000	0	13,49,035	14,66,035
						Total of Montl	h :			14,71,035	5,000	1,17,000	0	13,49,035	14,66,035
M	onth o	of Acco	ount: SEP/2023												
			· Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
11044	Head		11000	Head		Semile				(State)		8009	- 7610		(A.G.))
2403	00		(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	48	Voucher	53,808	0	0	0	53,808	53,808
							Voted-Sixth- Schedule-Jaintia	53	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532
							Voted-Sixth- Schedule-Jaintia	54	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360
						Total Object H	Head 1 :			4,00,700	0	44,000	0	3,56,700	4,00,700
						Total Sub Hea	d :			4,00,700	0	44,000	0	3,56,700	4,00,700
						Total Minor H	lead 1:			4,00,700	0	44,000	0	3,56,700	4,00,700
			Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	50	Voucher	2,02,300	0	50,000	0	1,52,300	2,02,300
			C.D. Blocks			Total Object H	Iead 1 :			2,02,300	0	50,000	0	1,52,300	2,02,300
						Total Sub Hea	d :			2,02,300	0	50,000	0	1,52,300	2,02,300

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Run Date:

De	emand :		47 ADM	INISTRA	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
De	partme	nt :	A.H and Vet	ty Depart	ment										
Tro	easury		Amlarem Su	b Treasur	у										
D.I	0.0. :		100001 Su	b-Divisio	onal Ah & Vety Office	er Amlarem Sub	Division Amlaren	1							
Mor	nth of A	ccount	: SEP/2023												
Major S Head M				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G		Net Amount (as per SOP)	Gross Amount
	Iead			Head		2011110				(State)		8009	- 7610		(A.G.))
2403	00 101		Mobile Veterinary ensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	45	Voucher	76,754	0	0	0	76,754	76,754
							Voted-Sixth- Schedule-Jaintia	47	Voucher	31,576	0	0	0	31,576	31,576
							Voted-Sixth- Schedule-Jaintia	52	Voucher	84,070	0	0	0	84,070	84,070
						Total Object H	Iead 1:			1,92,400	0	0	0	1,92,400	1,92,400
						Total Sub Hea	d:			1,92,400	0	0	0	1,92,400	1,92,400
		(04) Centr	Veterinary Aid res	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Jaintia	102	Voucher	17,724	0	0	0	17,724	17,724
							Voted-Sixth- Schedule-Jaintia	46	Voucher	26,904	0	0	0	26,904	26,904
							Voted-Sixth- Schedule-Jaintia	49	Voucher	89,658	0	0	0	89,658	89,658
						Total Object H	Iead 1 :			1,34,286	0	0	0	1,34,286	1,34,286
						Total Sub Hea	d:			1,34,286	0	0	0	1,34,286	1,34,286
			Veterinery ensaries	0	01. Salaries		Voted-Sixth- Schedule-Jaintia	51	Voucher	5,44,968	0	23,000	0	5,21,968	5,44,968
						Total Object H	Iead 1 :			5,44,968	0	23,000	0	5,21,968	5,44,968
						Total Sub Hea	d:			5,44,968	0	23,000	0	5,21,968	5,44,968
						Total Minor H	lead 101 :			10,73,954	0	73,000	0	10,00,954	10,73,954
						Total Sub Maj	or Head 0:			14,74,654	0	1,17,000	0	13,57,654	14,74,654
						Total Major H	lead 2403 :			14,74,654	0	1,17,000	0	13,57,654	14,74,654

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Demand	:	47 ADMI	INISTRATION OF ANIMA	L HUSBANDRY	AND VETERINAR	Y DEPARTMENT						
Departme	ent :	A.H and Vet	y Department									
Treasury		Amlarem Sub	b Treasury									
D.D.O. :		100001 Sub	b-Divisional Ah & Vety Off	ficer Amlarem Su	b Division Amlarem							
Month of A	Accou	nt: SEP/2023										
Major Sub M			Sub Object Head	Categorised	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Head Major H Head	Iead	Head	Sub Head	Schme			(State)	by DDO	8009	- 7610	(as per SOI)	(A.G.))
				Total of Mon	th:		14,74,654	0	1,17,000	0	13,57,654	14,74,654
				Total of DDO	100001:		88,52,429	25,000	6,57,000	0	81,70,429	88,27,429
Reconcilia	ation	Portion										
Internal Ad	djustm	ent of A.G. Office	::									
				DDO wi	se Total (Original +1	Reconcilation+IA) :						88,27,429
Summary of	f DDC) wise expenditu	<u>re</u>									
2403 00	1	(03) Sub-Division	nal Offices-		1) Salaries, Sumtuary lowance	y Voted-Sixth-Sch	edule-Jaintia					23,52,492
2403 00	1	(03) Sub-Division	nal Offices-	0 02	. Wages	Voted-Sixth-Sch	edule-Jaintia					47,756
2403 00		(02) Veterinary I Blocks	Dispensary Taken From C		1) Salaries, Sumtuary lowance	y Voted-Sixth-Sch	edule-Jaintia					11,96,712
2403 00	101	(03) Mobile Vete	rinary Dispensary		1) Salaries, Sumtuary lowance	y Voted-Sixth-Sch	edule-Jaintia					11,34,631
2403 00	101	(03) Mobile Vete	rinary Dispensary	0 02	. Wages	Voted-Sixth-Sch	edule-Jaintia					24,095
2403 00	101	(04) Veterinary A	Aid Centres		1) Salaries, Sumtuary lowance	y Voted-Sixth-Sch	edule-Jaintia					8,06,002
2403 00	101	(04) Veterinary A	Aid Centres	0 02	. Wages	Voted-Sixth-Sch	edule-Jaintia					23,661
2403 00	101	(25) Veterinery I	Dispensaries	0 01	. Salaries	Voted-Sixth-Sch	edule-Jaintia					32,42,080
L												

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department
Treasury	Amlarem Sub Treasury
D.D.O. :	100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem
Summary of DDO w	vise expenditure_
	88,27,429

The Office of the Accountant General (A&E) Meghalaya Shillong

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Run Date:

)emai	nd:	47 ADMIN	IISTR <i>A</i>	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
D	epart	ment :	Agriculture De	partme	ent										
Т	reasu	ry	Nongpoh Trea	sury											
Ď	.D.O.	:	100008 Asst	t. Direc	etor Vocational Traini	ing Centre Kyrd	lem Kulai								
Mo	onth o	of Accou	int: APR/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head		IIcuu	Head		Semile				(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	210	Voucher	4,42,605	0	44,600	0	3,98,005	4,42,605
							Voted-Sixth- Schedule-Khasi	213	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396
						Total Object H	Head 1:			7,89,001	. 0	88,300	0	7,00,701	7,89,001
						Total Sub Hea	d:			7,89,001	0	88,300	0	7,00,701	7,89,001
						Total Minor H	lead 277 :			7,89,001	0	88,300	0	7,00,701	7,89,001
						Total Sub Maj	or Head 3:			7,89,001	0	88,300	0	7,00,701	7,89,001
						Total Major H	lead 2415:			7,89,001	0	88,300	0	7,00,701	7,89,001
						Total of Mont	h :			7,89,001	. 0	88,300	0	7,00,701	7,89,001
Mo	onth o	of Accou	Int: MAY/2023												
		Minor r Head		Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
	Head	l		Head						(State)		8009	- 7610		(A.G.))
2415	03		08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	282	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605
							Voted-Sixth- Schedule-Khasi	283	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396
						Total Object I	Iead 1 :			7,89,001	. 0	93,500	0	6,95,501	7,89,001
						Total Sub Hea	d :			7,89,001	. 0	93,500	0	6,95,501	7,89,001
						Total Minor H	lead 277 :			7,89,001	0	93,500	0	6,95,501	7,89,001

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Run Date:

Den	nand	: 47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	artme	ent : Agriculture D	epartme	ent										
Trea	asury	Nongpoh Tre	asury											
D.D.	.O. :	100008 Ass	tt. Direc	ctor Vocational Traini	ng Centre Kyrd	lem Kulai								
Mont	h of A	Account: MAY/2023												
Head Ma		inor Sub lead Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction (as per A.G 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415 03			- Treat		Total Sub Ma	jor Head 3:			7,89,001	0	93,500	0	6,95,501	7,89,001
					Total Major H	lead 2415 :			7,89,001	0	93,500	0	6,95,501	7,89,001
					Total of Mont				7,89,001	0	93,500	0	6,95,501	7,89,001
Mont	h of A	Account: JUN/2023												
		inor Sub lead Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction (as per A.G		Net Amount (as per SOP)	Gross Amount
	ead		Head						(State)		8009	- 7610		(A.G.))
2415 03	3 27	7 (08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	269	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605
						Voted-Sixth- Schedule-Khasi	270	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396
						Voted-Sixth- Schedule-Khasi	810	Voucher	46,980	0	0	0	46,980	46,980
						Voted-Sixth- Schedule-Khasi	841	Voucher	60,660	0	0	0	60,660	60,660
					Total Object I	Head 1:			8,96,641	0	93,500	0	8,03,141	8,96,641
				02. Wages		Voted-Sixth- Schedule-Khasi	559	Voucher	1,03,547	0	0	0	1,03,547	1,03,547
					Total Object I	Head 2:			1,03,547	0	0	0	1,03,547	1,03,547
					Total Sub Hea	d:			10,00,188	0	93,500	0	9,06,688	10,00,188
					Total Minor H	lead 277:			10,00,188	0	93,500	0	9,06,688	10,00,188
					Total Sub Ma	jor Head $3:$			10,00,188	0	93,500	0	9,06,688	10,00,188

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Run Date:

_														
Demand	l:	47 ADMIN	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	ARY DEPAF	RTMENT						
Departm	ent :	Agriculture De	epartme	nt										
Treasury	y	Nongpoh Trea	sury											
		100008 Asst	t. Direc	tor Vocational Traini	ing Centre Kyrd	lem Kulai								
Month of	Account:				•									
Major Sub M Head Major I	Minor Sul)	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head	ircuu ircu	· ·	Head		Semme				(State)		8009	- 7610		(A.G.))
2415					Total Major H	lead 2415:			10,00,188	0	93,500	0	9,06,688	10,00,188
					Total of Mont	h :			10,00,188	0	93,500	0	9,06,688	10,00,188
Month of	Account:	JUL/2023												
Major Sub M Head Major I			Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A (as per A.G.	A&E)	Net Amount (as per SOP)	Gross Amount
Head			Head						(State)		8009	- 7610		(A.G.))
2415 03 2	277 (08) Vo For Far	cational Training	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	154	Voucher	3,55,792	0	43,700	0	3,12,092	3,55,792
						Voted-Sixth- Schedule-Khasi	74	Voucher	4,54,737	0	49,800	0	4,04,937	4,54,737
						Voted-Sixth- Schedule-Khasi	806	Voucher	26,904	0	0	0	26,904	26,904
					Total Object H	Head 1:			8,37,433	0	93,500	0	7,43,933	8,37,433
				02. Wages		Voted-Sixth- Schedule-Khasi	790	Voucher	35,550	0	0	0	35,550	35,550
					Total Object H	Head 2:			35,550	0	0	0	35,550	35,550
				21. Materials And Supplies, Store And		Voted-Sixth- Schedule-Khasi	1069	Voucher	43,500	0	0	0	43,500	43,500
				Equipments	Total Object I	Head 21 :			43,500	0	0	0	43,500	43,500
					Total Sub Hea	d:			9,16,483	0	93,500	0	8,22,983	9,16,483
					Total Minor H	lead 277 :			9,16,483	0	93,500	0	8,22,983	9,16,483
					Total Sub Maj	jor Head β :			9,16,483	0	93,500	0	8,22,983	9,16,483

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Demand: 47 ADMINISTRATION OF A	ANIMAL HUSBANDRY AND VETERINAR	Y DEPARTMEN	Γ					
Department : Agriculture Department								
Treasury Nongpoh Treasury								
D.D.O.: 100008 Asstt. Director Vocation	nal Training Centre Kyrdem Kulai							
Month of Account: JUL/2023								
Major Sub Minor Sub Sub Object He Head Major Head Head Sub Head Head	ead Categorised Plan/Non-Plan Schme	T.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
2415	Total Major Head 2415:		9,16,483	0	93,500	0	8,22,983	9,16,483
	Total of Month :		9,16,483	0	93,500	0	8,22,983	9,16,483
Month of Account: AUG/2023								
Major Sub Minor Sub Sub Object He Head Major Head Head Sub	ead Categorised Plan/Non-Plan Schme	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Head	Semile		(State)		8009	- 7610		(A.G.))
2415 03 277 (08) Vocational Training 0 (01) Salaries For Farmers Allowance	, Sumtuary Voted-Sixth- Schedule-Khasi	276 Vouche	r 4,67,794	0	50,000	0	4,17,794	4,67,794
	Voted-Sixth- Schedule-Khasi	97 Vouche	r 3,65,972	0	44,000	0	3,21,972	3,65,972
	Total Object Head 1:		8,33,766	0	94,000	0	7,39,766	8,33,766
02. Wages	Voted-Sixth- Schedule-Khasi	685 Vouche	r 36,735	0	0	0	36,735	36,735
	Total Object Head 2:		36,735	0	0	0	36,735	36,735
(11) Travel I Conveyance		585 Vouche	r 25,522	0	0	0	25,522	25,522
Allowances	Voted-Sixth- Schedule-Khasi	707 Vouche	r 34,032	0	0	0	34,032	34,032
	Total Object Head 11:		59,554	0	0	0	59,554	59,554
(13) Office E	Expenses Voted-Sixth- Schedule-Khasi	586 Vouche	r 15,500	0	0	0	15,500	15,500
	Total Object Head 13:		15,500	0	0	0	15,500	15,500
	Total Sub Head:		9,45,555	0	94,000	0	8,51,555	9,45,555

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Up to Accounting Month September of Financial Year 2023-2024

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Part Part	T	Deman	nd :	47 ADMIN	IISTR A	TION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
Treasury Nongpoin Trea							TICSBI II VEIC	THE VETERNIA								
Di.D. 100008 Asst. Director Vocational Training Centre Kyrdem	D	epart	ment :	Agriculture De	partme	nt										
Month of Account: AUG/2023 Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Sub Minor Med	T	reasu	ry	Nongpoh Trea	sury											
Major Sub Minor Sub Minor Head Head Sub	Ď	.D.O.	:	100008 Asst	t. Direc	tor Vocational Traini	ing Centre Kyrd	lem Kulai								
Milead Major Head Head Major Head Sub Head Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head Sub Head	Me	onth o	f Accour	nt: AUG/2023												
						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Total Sub Major Head 3: 9,45,555 0 94,000 0 8,51,555 9,45,555		•									(State)		8009	- 7610		(A.G.))
Total Major Head 2415 SEP/2023 Major Head Sub Sub Head Schme Plan/Non-Plan T.V. No. Type Solution Solution Solution Solution Solution Solution Solution Head Head Head Head Head Head Solution Head Head Head Head Head Head Solution Head Head Head Head Head Head Solution Head Head Head Head Head Head Head Solution Head Head Head Head Head Solution Head He	2415	03	277				Total Minor H	lead 277 :			9,45,555	0	94,000	0	8,51,555	9,45,555
Month of Account: SEP/2023 SEP/2023 SEP/2023 Sub Head Major Head Head Major Head H							Total Sub Maj	jor Head 3:			9,45,555	0	94,000	0	8,51,555	9,45,555
Major Sub Minor Sub Minor Sub Minor Sub Head Head Sub Head S							Total Major H	lead 2415:			9,45,555	0	94,000	0	8,51,555	9,45,555
Major Sub Minor Head Major Head Major Head Head Head Major Head Head Head Head Major Head Head Head Head Head Head Head Head							Total of Mont	h :			9,45,555	0	94,000	0	8,51,555	9,45,555
Categorised Frank-Non-Frant Frank-Non-Fran	Me	onth o	f Accour	nt: SEP/2023												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Allowance Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Schedule-Khasi Voted-Sixth- Vote		•									(State)		8009	- 7610		(A.G.))
Total Object Head 1 : 5,34,340 0 69,000 0 4,65,340 5,34,340	2415	03	1 1		0				234	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368
O2. Wages									236	Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972
Total Object Head 2 : 36,735 0 0 0 36,735 36,735							Total Object I	Head 1:			5,34,340	0	69,000	0	4,65,340	5,34,340
(11) Travel Expenses, Voted-Sixth- 435 Voucher 10,114 0 0 0 10,114 10,114 Conveyance Schedule-Khasi Voted-Sixth- 473 Voucher 10,236 0 0 0 10,236 10,236 Total Object Head 11: 20,350 0 0 0 20,350 20,350						02. Wages			760	Voucher	36,735	0	0	0	36,735	36,735
Conveyance Schedule-Khasi Allowances Voted-Sixth- 473 Voucher 10,236 0 0 0 10,236 10,236 Schedule-Khasi Total Object Head 11: 20,350 0 0 0 20,350 20,350							Total Object H	Iead 2:			36,735	0	0	0	36,735	36,735
Total Object Head 11 : 10,236						Conveyance		Schedule-Khasi	435	Voucher	10,114	0	0	0	10,114	10,114
						Allowances			473	Voucher	10,236	0	0	0	10,236	10,236
Total Sub Head: 5,91,425 0 69,000 0 5,22,425 5,91,425							Total Object I	Iead 11 :			20,350	0	0	0	20,350	20,350
							Total Sub Hea	d :			5,91,425	0	69,000	0	5,22,425	5,91,425

Up to Accounting Month September of Financial Year 2023-2024

Voucher Wise Expenditure Report (for Reconcilation)

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	Den	nand	:	47 ADM	IINISTRATION OF ANIMAL H	USBANDR	Y AND VETERINARY	DEPARTMENT						
	Depa	artme	ent :	Agriculture	Department									
	Trea	asury		Nongpoh Ti	reasury									
	D.D.	.O. :			sstt. Director Vocational Training	Centre Kv	rdem Kulai							
			Accom	nt: SEP/2023		,								
Maj	or Si	ub M	linor Iead	Sub	Sub Object Head Sub Head	Categorised Schme	l Plan/Non-Plan T	.V. No. Type	Gross Amount (State)	Deduction by DDO	Deduction A (as per A.G. 8009		Net Amount (as per SOP)	Gross Amount (A.G.))
	110													
2415	03	3 27	17			otal Minor			5,91,425		69,000	0	5,22,425	5,91,425
					7	otal Sub M	ajor Head 3:		5,91,425		69,000	0	5,22,425	5,91,425
					7	otal Major	Head 2415:		5,91,425	0	69,000	0	5,22,425	5,91,425
					7	otal of Moi	nth:		5,91,425	0	69,000	0	5,22,425	5,91,425
				Portion ent of A.G. Offic		otal of DDO	100008:		50,31,653	0	5,31,800	0	44,99,853	50,31,653
<u>Su</u>	mma	ary oj	f DDC) wise expendit	ure_	DDO w	ise Total (Original +R	econcilation+IA) :						50,31,653
2	403	00	1	Payment Due T	To Me.Pdcl/ Municipal Board/ (Bsnl)		4. Rents, Rates And axes	General-Voted						13,734
2	415	03	277	(08) Vocational	Training For Farmers		01) Salaries, Sumtuary llowance	Voted-Sixth-Schedul	e-Khasi					46,80,182
2	415	03	277	(08) Vocational	Training For Farmers	0 0	2. Wages	Voted-Sixth-Schedul	e-Khasi					2,12,567
2	415	03	277	(08) Vocational	Training For Farmers		11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedul	e-Khasi					79,904
2	415	03	277	(08) Vocational	Training For Farmers	0 (1	13) Office Expenses	Voted-Sixth-Schedul	e-Khasi					15,500
2	415	03	277	(08) Vocational	Training For Farmers		1. Materials And upplies, Store And	Voted-Sixth-Schedul	e-Khasi					43,500

Report ID :CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Shillong

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Demand:	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	Agriculture Department
Treasury	Nongpoh Treasury
D.D.O. :	100008 Asstt. Director Vocational Training Centre Kyrdem Kulai
Summary of DDO w	vise expenditure_
	Equipments
	50,45,38′

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Up to Accounting Month September of Financial Year 2023-2024

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Run Date:

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT	Gross Amoun (A.G.)
Treasury Shillong (South) Treasury D.D.O.: 1000003 Treasury Officer Shillong South Treasury Month of Account: APR/2023 Major Sub Minor Sub Sub Sub Sub Head Schme Plan/Non-Plan T.V. No. Type Gross Amount (as per A.G. A&E) Head Major Head Head Head Sub Head O 0 001 002 District Offices 0 (01) Salaries, Sumtuary Allowance Voted-Sixth Schedule-Khasi Total Object Head 1: -1,05,404 0 0 0 0 -1,05,404	Amoun (A.G.)
D.D.O. : 1000003 Treasury Officer Shillong South Treasury	Amoun (A.G.)
Major Sub Minor Head Major Head Head Sub Head Sub Head William William Sub Head William	Amoun (A.G.)
Major Sub Minor Head Head Head Sub Head Sub Sub Head Sub Head Categorised Schme Plan/Non-Plan Plan T.V. No. Type Gross Amount (State) Deduction by DDO (as per A.G. A&E) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) 2403 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 1684 Challan -1,05,404 0 0 0 -1,05,404 Total Object Head 1 : -1,05,404 0 0 0 -1,05,404	Amoun (A.G.)
Major Sub Minor Head Head Head Sub Head Sub Sub Head Sub Head Categorised Schme Plan/Non-Plan Plan T.V. No. Type Gross Amount (State) Deduction by DDO (as per A.G. A&E) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) 2403 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Khasi 1684 Challan -1,05,404 0 0 0 -1,05,404 Total Object Head 1 : -1,05,404 0 0 0 -1,05,404	Amoun (A.G.)
Head Head	
Allowance Schedule-Khasi Total Object Head 1: -1,05,404 0 0 0 -1,05,404	-1,05,40
Total Sub Head : -1,05,404 0 0 0 -1,05,404	-1,05,40
	-1,05,40
Total Minor Head 1: -1,05,404 0 0 0 -1,05,404	-1,05,40
Total Sub Major Head 0 : -1,05,404 0 0 0 -1,05,404	-1,05,40
Total Major Head 2403: -1,05,404 0 0 0 -1,05,404	-1,05,40
Total of Month : -1,05,404 0 0 0 -1,05,404	-1,05,40
Month of Account: JUL/2023	
Major Sub Minor Sub Sub Object Head Categorised Plan/Non-Plan T.V. No. Type Head Major Head Head Sub Sub Schme Gross Deduction Deduction Amount head Mount by DDO (as per A.G. A&E) (as per SOP)	Gross Amoun
Head Head Head State Schine (State) State Schine (State)	(A.G.)
2403 00 102 (07) Indo-Danish Project 0 (01) Salaries, Sumtuary General-Voted 10386 Challan -3,000 0 0 -3,000	-3,000
Allowance Total Object Head 1: -3,000 0 0 0 -3,000	-3,000
Total Sub Head: -3,000 0 0 -3,000	-3,000
Total Minor Head 102: -3,000 0 0 -3,000	-3,000
Total Sub Major Head θ : -3,000 0 -3,000	-3,000
	-3,00
Total Major Head 2403: -3,000 0 0 -3,000	

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Up to Accounting Month September of Financial Year 2023-2024

Demand:	47 ADMI	NISTRATION OF ANIMA	L HUSBANDR	Y AND VETERINA	RY DEPARTMEN	Т					
Department :	Finance Depar	rtment									
Treasury	Shillong (Sou	th) Treasury									
D.D.O. :	1000003 Trea	asury Officer Shillong Sou	th Treasury								
Month of Accou	nt: JUL/2023										
Major Sub Minor		Sub Object Head	Categorised	Plan/Non-Plan	T.V. No. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Sub Head	Schme			(State)	by DDO	8009	- 7610	(as per sor)	(A.G.))
			Total of Mor	nth •			0	0	0	-3,000	-3,000
			1000101101				•	•	•	-5,000	-5,000
			Total of DDC	<i>1000003</i> :		-1,08,404	4 0	0	0	-1,08,404	-1,08,404
Reconciliation	Portion										
Internal Adjustm	ent of A.G. Office:										
			DDO w	rise Total (Original	+Reconcilation+L	A):					-1,08,404
Summary of DDC) wise expenditur	<u>·e</u>									
2403 00 1	(02) District Offic	ces		01) Salaries, Sumtua llowance	ry Voted-Sixth-S	Schedule-Khasi					-1,05,404
2403 00 102	(07) Indo-Danish	Project		01) Salaries, Sumtua Ilowance	ary General-Vote	d					-3,000
											-1,08,404

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Dem	and:		47 ADMI	NISTRA	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depa	rtmei	nt :	Finance Depa	rtment											
Treas	sury		Nongstoin Tr	easury											
; D.D.(0.:		1000001 Tre	asury O	fficer Nongstoin										
Month	h of A	ccount:	AUG/2023												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Amount	Deduction by DDO	Deduction A		Net Amount (as per SOP)	Gross Amount
Hea				Head		S 				(State)		8009	- 7610		(A.G.))
2403 00	101	(04) V Centre	Veterinary Aid	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	941	Challan	-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Object H	lead <i>1 :</i>			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Sub Hea	d :			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Minor H	ead 101:			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Sub Maj	or Head θ :			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total Major H	ead 2403:			-2,11,896	0	0	0	-2,11,896	-2,11,896
						Total of Month	ı :			-2,11,896	0	0	0	-2,11,896	-2,11,896
Month	h of A	ccount:	SEP/2023												
Major Su Head Maj				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Amount	Deduction by DDO	Deduction A (as per A.G	. A&E)	Net Amount (as per SOP)	Gross Amount
Hea	ad			Head						(State)		8009	- 7610		(A.G.))
2403 00	001	(02) D	District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth- Schedule-Khasi	1117	Challan	-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Object H	lead <i>1 :</i>			-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Sub Hea	d :			-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Minor H	ead 1:			-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Sub Maj	or Head 0:			-4,95,720	0	0	0	-4,95,720	-4,95,720
						Total Major H	ead 2403:			-4,95,720	0	0	0	-4,95,720	-4,95,720

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Demand :	47 ADMII	NISTRATION OF ANIMA	L HUSBANDR	Y AND VETERINA	RY DEP	ARTMENT						
Department :	Finance Depa	rtment										
Treasury	Nongstoin Tre	easury										
D.D.O. :	1000001 Trea	asury Officer Nongstoin										
Month of Accou	nt: SEP/2023											
Major Sub Minor		Sub Object Head	Categorised	l Plan/Non-Plan	T.V. No	o. Type	Gross Amount	Deduction by DDO	Deduction A (as per A.G.		Net Amount (as per SOP)	Gross Amount
Head Major Head Head	Head	Sub Head	Schme				(State)	<i>3,220</i>	8009	- 7610	(as per ser)	(A.G.))
			Total of Mor	nth:			-4,95,720	0	0	0	-4,95,720	-4,95,720
			Total of DD	0 1000001:			-7,07,616	0	0	0	-7,07,616	-7,07,616
Reconciliation	Portion											
Internal Adjustm	ent of A.G. Office:	•										
			DDO w	vise Total (Original	+Reconci	ilation+IA) :						-7,07,616
Summary of DDC) wise expenditur	<u>re</u>										
2403 00 1	(02) District Office	ces		01) Salaries, Sumtua Illowance	ary Vote	ed-Sixth-Schedule-	Khasi					-4,95,720
2403 00 101	(04) Veterinary A	aid Centres		01) Salaries, Sumtua Allowance	ry Vote	ed-Sixth-Schedule-	Khasi					-2,11,896
												-7,07,616

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Department Finance Departm	Т)ema	nd ·	47 ADMII	NISTR A	ATION OF ANIMAI	HUSBANDRY	AND VETERINA	RY DEPAI	TMFNT						
Treasury Ampati Sub-Treasury Officer South West Hills. Ampati							TIOSDITIONI			CTIVILLIVI						
D.D.O. :	D	epart	ment :	: Finance Depa	rtment											
Month of Account: JUN/2023 Major Sub Minor Flead Major Head Head Sub	T	reasu	ıry	Ampati Sub-T	reasury											
Major Sub Minor Sub Head Wajor Head Head Head Head Head Head Head Head	i D	.D.O.	:	1000002 Trea	asury O	fficer South West Hil	ls. Ampati									
Head Major Head Hea	Me	onth o	of Acco	ount: JUN/2023												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Overpayment Petraining To Previous Financial Year							2				(State)		8009	- 7610		(A.G.))
Total Object Head	2403	00	911	Overpayment Pertaining	0	70. Deduct Recoveries			454	Challan	-1,87,500	0	0	0	-1,87,500	-1,87,500
$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$							Total Object H	lead 70 :			-1,87,500	0	0	0	-1,87,500	-1,87,500
Total Sub Major Head 0 :							Total Sub Head	d :			-1,87,500	0	0	0	-1,87,500	-1,87,500
Total Major Head 2403 : -1,87,500 0 0 0 -1,87,500 -1,87,500							Total Minor H	ead 911 :			-1,87,500	0	0	0	-1,87,500	-1,87,500
Month of Account: JUL/2023 Major Sub Minor Sub Head Hea							Total Sub Maj	or Head θ :			-1,87,500	0	0	0	-1,87,500	-1,87,500
Month of Account: JUL/2023 Major Sub Minor Sub Sub Head Sub Head Head Sub Head H							Total Major H	ead 2403:			-1,87,500	0	0	0	-1,87,500	-1,87,500
Major Sub Minor Head Head Sub Sub Head Head Sub Sub Head Sub Sub Head Categorised Schme Plan/Non-Plan T.V. No. Type Gross Amount (State) Deduction Amount (as per A.G. A&E) Net Amount (as per SOP) Amount (as per SOP) 2403 00 911 01) Refund Of Overpayment Pertaining To Previous Financial Year 0 70. Deduct Recoveries Schedule-Garo Voted-Sixth-Schedule-Garo 765 Challan -5,000 0 0 0 -5,000							Total of Month	ı :			-1,87,500	0	0	0	-1,87,500	-1,87,500
Head Major Head Head Major Head Head	Me	onth o	of Acco	ount: JUL/2023												
Head Head						Object Head		Plan/Non-Plan	T.V. No.	Type	Amount					Amount
Overpayment Pertaining To Previous Financial Year Schedule-Garo 5,000 0 0 0 -5,000 <							2				(State)		8009	- 7610		(A.G.))
Year Total Object Head 70 : -5,000 0 0 -5,000 -5,000 -5,000 Total Sub Head : -5,000 0 0 0 -5,000 -5,000 Total Sub Major Head 0: -5,000 0 0 0 0 -5,000 -5,000	2403	00	911	Overpayment Pertaining	0	70. Deduct Recoveries			765	Challan	-5,000	0	0	0	-5,000	-5,000
Total Minor Head 911 : -5,000 0 0 0 -5,000 -5,000 Total Sub Major Head 0 : -5,000 0 0 0 -5,000 -5,000							Total Object H	lead 70 :			-5,000	0	0	0	-5,000	-5,000
Total Sub Major Head θ : -5,000 0 0 -5,000 -5,000							Total Sub Head	d :			-5,000	0	0	0	-5,000	-5,000
							Total Minor H	ead 911 :			-5,000	0	0	0	-5,000	-5,000
Total Major Head 2403: -5,000 0 0 0 -5,000 -5,000							Total Sub Maj	or Head 0:			-5,000	0	0	0	-5,000	-5,000
							Total Major H	ead 2403:			-5,000	0	0	0	-5,000	-5,000

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П	emar	nd:	47 ADMIN	IISTR A	ATION OF ANIMAL	HUSBANDRY	AND VETERINA	RY DEPAR	RTMENT						
		ment :	Finance Depar												
-	reasu		Ampati Sub-Tı												
D	.D.O.	:	1000002 Trea	sury O	fficer South West Hil	lls. Ampati									
Mo	onth o	of Accou	int: JUL/2023												
Major Sub Mino Head Major Hea Head				Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.))
			au Heau			Schille				(State)	-	8009	- 7610		
						Total of Month	ı :			-5,000	0	0	0	-5,000	-5,000
Mo	onth o	of Accou	int: SEP/2023												
Major Sub Minor Head Major Head				Sub Object Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount
1	Head			Head						(State)		8009	- 7610		(A.G.))
2403	00 9		Overpayment Pertaining	0	70. Deduct Recoveries		Voted-Sixth- Schedule-Garo	1023	Challan	-1,10,856	5 0	0	0	-1,10,856	-1,10,856
		1	To Previous Financial Year			Total Object Head 70:			-1,10,856	6 0	0	0	-1,10,856	-1,10,856	
						Total Sub Hea	d :			-1,10,856	6 0	0	0	-1,10,856	-1,10,856
						Total Minor H	ead 911:			-1,10,856	6 0	0	0	-1,10,856	-1,10,856
						Total Sub Maj	or Head θ :			-1,10,856	6 0	0	0	-1,10,856	-1,10,856
Total Major Head 2403:								-1,10,850	6 0	0	0	-1,10,856	-1,10,856		
						Total of Month	n :			-1,10,856	6 0	0	0	-1,10,856	-1,10,856
						Total of DDO	1000002:			-3,03,350	6 0	0	0	-3,03,356	-3,03,356
Rec	onci	iliation	Portion												
Int	ernal	Adjustn	nent of A.G. Office:												
Sum	marv	of DD	O wise expenditure	2		DDO wise	e Total (Original	+Reconcila	tion+IA):						-3,03,356
	,	., = .		_											

Report ID : CP9REP220

Voucher Wise Expenditure Report (for Reconcilation)

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Demand :	47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	Finance Department									
Treasury	Ampati Sub-Treasury									
D.D.O. :	1000002 Treasury Officer South West Hills. Ampati									
Summary of DDC	Summary of DDO wise expenditure									
2403 00 911	(01) Refund Of Overpayment Pertaining To 0 70. Deduct Recoveries Voted-Sixth-Schedule-Garo -3,03,35									
	Previous Financial Year	,0								
	-3,03,35	56								

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Demand: 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT Department: Finance Department		
Department: Finance Department		
Treasury Resubelpara Treasury		
D.D.O.: 1000002 Treasury Officcer Resubelpara Sub-Treasury East Garo Hills Meghalaya		
Month of Account: MAY/2023		
Major Sub Minor Sub Sub Object Head Sub Schme Head Major Head Head Head Head Head Head Head Head	Net Amount (as per SOP)	Gross Amount (A.G.))
Head Head 8009 - 7610		(=====,)
2403 00 001 (02) District Offices 0 (01) Salaries, Sumtuary Voted-Sixth- 191 Challan -1,19,658 0 0 0	-1,19,658	-1,19,658
Total Object Head 1: -1,19,658 0 0	-1,19,658	-1,19,658
Total Sub Head: -1,19,658 0 0	-1,19,658	-1,19,658
Total Minor Head 1: -1,19,658 0 0	-1,19,658	-1,19,658
Total Sub Major Head θ : -1,19,658 0 0	-1,19,658	-1,19,658
Total Major Head 2403: -1,19,658 0 0	-1,19,658	-1,19,658
Total of Month: -1,19,658 0 0	-1,19,658	-1,19,658
Total of DDO 1000002: -1,19,658 0 0	-1,19,658	-1,19,658
Reconciliation Portion		
Internal Adjustment of A.G. Office:		
DDO wise Total (Original +Reconcilation+IA):		-1,19,658
Summary of DDO wise expenditure		
2403 00 1 (02) District Offices 0 (01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance		-1,19,658
		-1,19,658

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Dema	ind:	47 ADM	IINISTR.	ATION OF ANIMAI	L HUSBANDRY	AND VETERINA	RY DEPAI	RTMENT						
Depar	tment :	Finance De	partment											
Treasi	ury	Dadengiri S	Sub Treas	ury										
D.D.O). :	1000001 T	reasury O	fficer Dadenggiri Su	ib-Treasury West	t Garo Hills								
Month	of Acco	ount: SEP/2023												
Major Sub Head Majo Head	or Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Туре	Gross Amount (State)	Deduction by DDO	Deduction Am (as per A.G. A 8009	&E)	Net Amount (as per SOP)	Gross Amount (A.G.))
2403 00		(03) Mobile Veterinary Dispensary	0	6. Medical Treatment		Voted-Sixth- Schedule-Garo	38	Challan	-86,929	0	0	0	-86,929	-86,929
					Total Object I	Head 6:			-86,929	0	0	0	-86,929	-86,929
					Total Sub Hea	ad:			-86,929	0	0	0	-86,929	-86,929
					Total Minor H	Head 101 :			-86,929	0	0	0	-86,929	-86,929
					Total Sub Ma	jor Head θ :			-86,929	0	0	0	-86,929	-86,929
					Total Major H	Head 2403:			-86,929	0	0	0	-86,929	-86,929
					Total of Mont	h :			-86,929	0	0	0	-86,929	-86,929
					Total of DDO	1000001:			-86,929	0	0	0	-86,929	-86,929
Reconc	iliatio	n Portion												
Interna	l Adjust	tment of A.G. Offic	ce:											
Summar	y of DL	OO wise expendit	ure_		DDO wis	se Total (Original	+Reconcila	ntion+IA) :						-86,929
2403 0	0 101	1 (03) Mobile Ve	terinary 1	Dispensary	0 6.1	Medical Treatmen	t Voted	-Sixth-Schedu	le-Garo					-86,929
														-86,929