

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		APR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																8009	-	7610	
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	520	Voucher	11,61,360	0	1,61,880	0	9,99,480	11,61,360					
						General-Voted	532	Voucher	27,078	0	0	0	27,078	27,078					
						General-Voted	536	Voucher	6,114	0	0	0	6,114	6,114					
						General-Voted	585	Voucher	9,608	0	0	0	9,608	9,608					
						General-Voted	612	Voucher	22,18,247	3,000	2,64,520	22,000	19,28,727	22,15,247					
					Total Object Head-- 1 :					34,22,407	3,000	4,26,400	22,000	29,71,007	34,19,407				
					02. Wages	General-Voted	1079	Voucher	3,456	0	0	0	3,456	3,456					
						General-Voted	1087	Voucher	26,784	0	0	0	26,784	26,784					
						Total Object Head-- 2 :					30,240	0	0	0	30,240	30,240			
					Total Sub Head :					34,52,647	3,000	4,26,400	22,000	30,01,247	34,49,647				
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	519	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884					
						General-Voted	588	Voucher	4,69,855	1,000	39,500	2,200	4,27,155	4,68,855					
					Total Object Head-- 1 :					6,32,739	1,000	59,500	2,200	5,70,039	6,31,739				
					02. Wages	General-Voted	1081	Voucher	3,456	0	0	0	3,456	3,456					
						General-Voted	1083	Voucher	26,784	0	0	0	26,784	26,784					
						Total Object Head-- 2 :					30,240	0	0	0	30,240	30,240			
					Total Sub Head :					6,62,979	1,000	59,500	2,200	6,00,279	6,61,979				
					(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924			
			Total Object Head-- 1 :					1,23,924	0	6,000	2,200	1,15,724	1,23,924						
			02. Wages	General-Voted			1080	Voucher	3,456	0	0	0	3,456	3,456					
				General-Voted			1296	Voucher	26,784	0	0	0	26,784	26,784					

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:			APR/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	Total Object Head-- 2 :						30,240	0	0	0	30,240	30,240	
						Total Sub Head :						1,54,164	0	6,000	2,200	1,45,964	1,54,164	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		183	Voucher		5,45,204	1,000	34,070	6,600	5,03,534	5,44,204	
						Total Object Head-- 1 :						5,45,204	1,000	34,070	6,600	5,03,534	5,44,204	
					02. Wages		Voted-Sixth-Schedule-Khasi		1179	Voucher		3,252	0	0	0	3,252	3,252	
							Voted-Sixth-Schedule-Khasi		1335	Voucher		25,203	0	0	0	25,203	25,203	
						Total Object Head-- 2 :						28,455	0	0	0	28,455	28,455	
						Total Sub Head :						5,73,659	1,000	34,070	6,600	5,31,989	5,72,659	
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		General-Voted		527	Voucher		3,36,036	0	50,000	0	2,86,036	3,36,036	
							General-Voted		531	Voucher		2,31,351	0	29,000	4,400	1,97,951	2,31,351	
						Total Object Head-- 1 :						5,67,387	0	79,000	4,400	4,83,987	5,67,387	
					02. Wages		General-Voted		1082	Voucher		3,252	0	0	0	3,252	3,252	
							General-Voted		1084	Voucher		26,784	0	0	0	26,784	26,784	
						Total Object Head-- 2 :						30,036	0	0	0	30,036	30,036	
						Total Sub Head :						5,97,423	0	79,000	4,400	5,14,023	5,97,423	
			Total Minor Head 1 :									54,40,872	5,000	6,04,970	37,400	47,93,502	54,35,872	
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries		General-Voted		1293	Voucher		16,896	0	0	0	16,896	16,896	
							General-Voted		521	Voucher		1,80,044	0	0	0	1,80,044	1,80,044	
							General-Voted		534	Voucher		2,22,149	0	31,370	2,200	1,88,579	2,22,149	

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Shillong (North) Treasury																
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																
Month of Account: APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	Total Object Head-- 1 :				4,19,089	0	31,370	2,200	3,85,519	4,19,089	
						Total Sub Head :				4,19,089	0	31,370	2,200	3,85,519	4,19,089	
						Total Minor Head 101 :				4,19,089	0	31,370	2,200	3,85,519	4,19,089	
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	177	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960		
						Total Object Head-- 1 :				1,02,960	0	26,000	2,200	74,760	1,02,960	
					02. Wages	Voted-Sixth-Schedule-Khasi	1174	Voucher	1,728	0	0	0	1,728	1,728		
						Voted-Sixth-Schedule-Khasi	1177	Voucher	10,800	0	0	0	10,800	10,800		
						Voted-Sixth-Schedule-Khasi	1336	Voucher	13,392	0	0	0	13,392	13,392		
						Total Object Head-- 2 :				25,920	0	0	0	25,920	25,920	
					Total Sub Head :				1,28,880	0	26,000	2,200	1,00,680	1,28,880		
					Total Minor Head 102 :				1,28,880	0	26,000	2,200	1,00,680	1,28,880		
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	528	Voucher	48,624	0	4,000	0	44,624	48,624		
						Total Object Head-- 1 :				48,624	0	4,000	0	44,624	48,624	
					Total Sub Head :				48,624	0	4,000	0	44,624	48,624		
		Total Minor Head 103 :				48,624	0	4,000	0	44,624	48,624					
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	514	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040		
						General-Voted	614	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,756		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	113	(01) Livestock Census Office	0	01. Salaries	Total Object Head-- 1 :				6,58,796	0	85,000	6,600	5,67,196	6,58,796			
					02. Wages	General-Voted	1085	Voucher	23,622	0	0	0	23,622	23,622				
						General-Voted	1086	Voucher	21,336	0	0	0	21,336	21,336				
					Total Object Head-- 2 :				44,958	0	0	0	44,958	44,958				
			Total Sub Head :				7,03,754	0	85,000	6,600	6,12,154	7,03,754						
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	524	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352			
						Centrally Sponsored Schemes	General-Voted	616	Voucher	5,40,994	2,000	15,000	0	5,23,994	5,38,994			
					Total Object Head-- 1 :				6,77,346	2,000	35,000	0	6,40,346	6,75,346				
					Total Sub Head :				6,77,346	2,000	35,000	0	6,40,346	6,75,346				
			(04) Statistical Cell		0	(01) Salaries, Sumtuary Allowance	General-Voted	600	Voucher	6,65,608	1,000	84,150	2,200	5,78,258	6,64,608			
				Total Object Head-- 1 :				6,65,608	1,000	84,150	2,200	5,78,258	6,64,608					
				02. Wages		General-Voted	1089	Voucher	2,300	0	0	0	2,300	2,300				
						General-Voted	1295	Voucher	25,203	0	0	0	25,203	25,203				
			Total Object Head-- 2 :				27,503	0	0	0	27,503	27,503						
			Total Sub Head :				6,93,111	1,000	84,150	2,200	6,05,761	6,92,111						
			Total Minor Head 113 :				20,74,211	3,000	2,04,150	8,800	18,58,261	20,71,211						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries	General-Voted	472	Challan	-3,26,778	0	0	0	-3,26,778	-3,26,778				
						General-Voted	473	Challan	-29,41,000	0	0	0	-29,41,000	-29,41,000				

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Total Object Head-- 70 :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Sub Head :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Minor Head 911 :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Sub Major Head 0 :				48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
						Total Major Head 2403 :				48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
Total of Month :										48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1083	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776		
						General-Voted	1094	Voucher	40,455	1,000	0	2,200	37,255	39,455		
						General-Voted	1110	Voucher	21,18,636	2,000	2,50,020	19,800	18,46,816	21,16,636		
						General-Voted	1690	Voucher	27,078	0	0	0	27,078	27,078		
						General-Voted	976	Voucher	1,92,584	0	30,000	0	1,62,584	1,92,584		
						Total Object Head-- 1 :				33,47,529	3,000	4,11,900	22,000	29,10,629	33,44,529	
					02. Wages	General-Voted	2106	Voucher	26,850	0	0	0	26,850	26,850		
						Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
Total Sub Head :										33,74,379	3,000	4,11,900	22,000	29,37,479	33,71,379	

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:				MAY/2023												
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
Head Major Head Head	Sub Sub Head	8009	-								7610					
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1070	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884		
						General-Voted	1119	Voucher	4,67,158	1,000	44,500	2,200	4,19,458	4,66,158		
					Total Object Head-- 1 :					6,30,042	1,000	64,500	2,200	5,62,342	6,29,042	
					02. Wages	General-Voted	2108	Voucher	25,260	0	0	0	25,260	25,260		
						Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260
					6. Medical Treatment	General-Voted	2746	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
						Total Object Head-- 6 :					2,62,500	0	0	0	2,62,500	2,62,500
					Total Sub Head :					9,17,802	1,000	64,500	2,200	8,50,102	9,16,802	
					(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1124	Voucher	1,22,119	0	6,000	2,200	1,13,919	1,22,119
								Total Object Head-- 1 :					1,22,119	0	6,000	2,200
			02. Wages	General-Voted			2105	Voucher	26,820	0	0	0	26,820	26,820		
				Total Object Head-- 2 :					26,820	0	0	0	26,820	26,820		
			Total Sub Head :					1,48,939	0	6,000	2,200	1,40,739	1,48,939			
			(13) District Offices Of S.L.P.P.	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
					Total Object Head-- 1 :					5,45,204	1,000	34,070	6,600	5,03,534	5,44,204	
					02. Wages	Voted-Sixth-Schedule-Khasi	2164	Voucher	25,260	0	0	0	25,260	25,260		
						Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260
					Total Sub Head :					5,70,464	1,000	34,070	6,600	5,28,794	5,69,464	
					(14) Headquarters Office	0	(01) Salaries, Sumtuary	General-Voted	1087	Voucher						

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Shillong (North) Treasury																																	
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																																	
Month of Account: MAY/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Sub Sub Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>														Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)														Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610																			
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1087			3,36,036	0	50,000	0	2,86,036	3,36,036																		
						General-Voted	1113	Voucher		2,29,075	0	29,000	4,400	1,95,675	2,29,075																		
						Total Object Head-- 1 :				5,65,111	0	79,000	4,400	4,81,711	5,65,111																		
					02. Wages	General-Voted	2109	Voucher		26,820	0	0	0	26,820	26,820																		
						Total Object Head-- 2 :				26,820	0	0	0	26,820	26,820																		
						Total Sub Head :				5,91,931	0	79,000	4,400	5,08,531	5,91,931																		
		Total Minor Head 1 :				56,03,515	5,000	5,95,470	37,400	49,65,645	55,98,515																						
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1114	Voucher		3,07,146	0	45,870	2,200	2,59,076	3,07,146																		
						General-Voted	1966	Voucher		1,80,044	0	0	0	1,80,044	1,80,044																		
						General-Voted	2419	Voucher		5,620	0	0	0	5,620	5,620																		
					Total Object Head-- 1 :				4,92,810	0	45,870	2,200	4,44,740	4,92,810																			
					Total Sub Head :				4,92,810	0	45,870	2,200	4,44,740	4,92,810																			
					Total Minor Head 101 :				4,92,810	0	45,870	2,200	4,44,740	4,92,810																			
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher		1,02,960	0	26,000	2,200	74,760	1,02,960																		
						Total Object Head-- 1 :				1,02,960	0	26,000	2,200	74,760	1,02,960																		
					02. Wages	Voted-Sixth-Schedule-Khasi	2163	Voucher		13,410	0	0	0	13,410	13,410																		
						Voted-Sixth-Schedule-Khasi	2166	Voucher		10,800	0	0	0	10,800	10,800																		
						Total Object Head-- 2 :				24,210	0	0	0	24,210	24,210																		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:				MAY/2023														
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount	
											(State)		8009 - 7610				(A.G.))	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	Total Sub Head :							1,27,170	0	26,000	2,200	98,970	1,27,170		
				Total Minor Head 102 :							1,27,170	0	26,000	2,200	98,970	1,27,170		
			103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1093	Voucher	48,624	0	4,000	0	44,624	48,624			
							Total Object Head-- 1 :							48,624	0	4,000	0	44,624
					Total Sub Head :							48,624	0	4,000	0	44,624	48,624	
					Total Minor Head 103 :							48,624	0	4,000	0	44,624	48,624	
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	1084	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040				
						General-Voted	1125	Voucher	4,95,671	0	35,000	6,600	4,54,071	4,95,671				
				Total Object Head-- 1 :							6,49,711	0	85,000	6,600	5,58,111	6,49,711		
				02. Wages	General-Voted	2103	Voucher	4,740	0	0	0	4,740	4,740					
					Total Object Head-- 2 :							4,740	0	0	0	4,740	4,740	
					Total Sub Head :							6,54,451	0	85,000	6,600	5,62,851	6,54,451	
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	1085	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352			
						Central Sector Schemes	General-Voted	1095	Voucher	4,96,342	2,000	15,000	0	4,79,342	4,94,342			
						Central Sector Schemes	General-Voted	1101	Voucher	1,06,524	0	0	0	1,06,524	1,06,524			
						Central Sector Schemes	General-Voted	2420	Voucher	1,60,226	0	0	0	1,60,226	1,60,226			
						Total Object Head-- 1 :							8,99,444	2,000	35,000	0	8,62,444	8,97,444

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product		Total Sub Head :					8,99,444	2,000	35,000		0	8,62,444	8,97,444
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1096	Voucher	5,71,319	1,000	77,150		2,200	4,90,969	5,70,319	
						General-Voted	1692	Voucher	89,492	0	0		0	89,492	89,492	
					Total Object Head-- 1 :					6,60,811	1,000	77,150		2,200	5,80,461	6,59,811
					02. Wages	General-Voted	2102	Voucher	25,260	0	0		0	25,260	25,260	
					Total Object Head-- 2 :					25,260	0	0		0	25,260	25,260
					Total Sub Head :					6,86,071	1,000	77,150		2,200	6,05,721	6,85,071
					Total Minor Head 113 :					22,39,966	3,000	1,97,150		8,800	20,31,016	22,36,966
					Total Sub Major Head 0 :					85,12,085	8,000	8,68,490		50,600	75,84,995	85,04,085
					Total Major Head 2403 :					85,12,085	8,000	8,68,490		50,600	75,84,995	85,04,085
					Total of Month :					85,12,085	8,000	8,68,490		50,600	75,84,995	85,04,085
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary		0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	9,68,776	0	1,31,880		0	8,36,896	9,68,776
							General-Voted	1381	Voucher	16,295	0	0		0	16,295	16,295
							General-Voted	163	Voucher	21,58,641	2,000	2,60,020		19,800	18,76,821	21,56,641
							General-Voted	208	Voucher	40,455	1,000	0		2,200	37,255	39,455

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2219	Voucher	1,39,360	0	0	0	1,39,360	1,39,360				
						General-Voted	2241	Voucher	2,48,520	0	0	0	2,48,520	2,48,520				
						General-Voted	2886	Voucher	21,090	0	0	0	21,090	21,090				
						General-Voted	2887	Voucher	4,200	0	0	0	4,200	4,200				
						General-Voted	3553	Voucher	22,192	0	0	0	22,192	22,192				
						General-Voted	3556	Voucher	4,544	0	0	0	4,544	4,544				
					Total Object Head-- 1 :					36,24,073	3,000	3,91,900	22,000	32,07,173	36,21,073			
					02. Wages	General-Voted	218	Voucher	27,745	0	0	0	27,745	27,745				
						Total Object Head-- 2 :					27,745	0	0	0	27,745	27,745		
					6. Medical Treatment	General-Voted	2899	Voucher	46,249	0	0	0	46,249	46,249				
						Total Object Head-- 6 :					46,249	0	0	0	46,249	46,249		
			Total Sub Head :					36,98,067	3,000	3,91,900	22,000	32,81,167	36,95,067					
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	137	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884				
						General-Voted	144	Voucher	4,69,855	1,000	44,500	2,200	4,22,155	4,68,855				
						General-Voted	2223	Voucher	23,240	0	0	0	23,240	23,240				
						General-Voted	2250	Voucher	62,600	0	0	0	62,600	62,600				
					Total Object Head-- 1 :					7,18,579	1,000	64,500	2,200	6,50,879	7,17,579			
					02. Wages	General-Voted	216	Voucher	26,102	0	0	0	26,102	26,102				
						Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102		
					Total Sub Head :					7,44,681	1,000	64,500	2,200	6,76,981	7,43,681			
			(09) Meghalaya State	0	(01) Salaries, Sumtuary	General-Voted	198	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2259	Voucher	17,140	0	0	0	17,140	17,140			
					Total Object Head-- 1 :				1,41,064	0	6,000	2,200	1,32,864	1,41,064			
					02. Wages	General-Voted	215	Voucher	27,714	0	0	0	27,714	27,714			
				Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714				
				Total Sub Head :				1,68,778	0	6,000	2,200	1,60,578	1,68,778				
				(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2199	Voucher	70,740	0	0	0	70,740	70,740		
							Voted-Sixth-Schedule-Khasi	976	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204		
						Total Object Head-- 1 :				6,15,944	1,000	34,070	6,600	5,74,274	6,14,944		
						02. Wages	Voted-Sixth-Schedule-Khasi	1036	Voucher	26,102	0	0	0	26,102	26,102		
			Total Object Head-- 2 :				26,102	0	0	0	26,102	26,102					
			Total Sub Head :				6,42,046	1,000	34,070	6,600	6,00,376	6,41,046					
			(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	3,36,036	0	50,000	0	2,86,036	3,36,036			
						General-Voted	197	Voucher	2,31,351	0	29,000	4,400	1,97,951	2,31,351			
						General-Voted	2217	Voucher	50,460	0	0	0	50,460	50,460			
						General-Voted	2237	Voucher	30,660	0	0	0	30,660	30,660			
				Total Object Head-- 1 :				6,48,507	0	79,000	4,400	5,65,107	6,48,507				
					02. Wages	General-Voted	217	Voucher	27,714	0	0	0	27,714	27,714			
					Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714			

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Demand :														47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :														A.H and Vety Department										
Treasury														Shillong (North) Treasury										
D.D.O. :														100001	Director	A.H. & Vety Headquarter		Shillong						
Month of Account:														JUN/2023										
Major Sub Minor Sub				Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
Head Major Head Head				Sub Sub Head		Schme												8009 - 7610						
2403	00	001	(14) Headquaters Office Of S.L.P.P.					Total Sub Head :		6,76,221		0		79,000		4,400		5,92,821		6,76,221				
								Total Minor Head I :		59,29,793		5,000		5,75,470		37,400		53,11,923		59,24,793				
			101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted		152	Voucher	3,07,621	0	45,870	2,200	2,59,551	3,07,621								
							General-Voted		2234	Voucher	29,760	0	0	0	29,760	29,760								
							General-Voted		3552	Voucher	20,672	0	0	0	20,672	20,672								
							Total Object Head-- I :		3,58,053	0	45,870	2,200	3,09,983	3,58,053										
								Total Sub Head :		3,58,053		0		45,870		2,200		3,09,983		3,58,053				
								Total Minor Head 101 :		3,58,053		0		45,870		2,200		3,09,983		3,58,053				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1013	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960									
						Voted-Sixth-Schedule-Khasi		2203	Voucher	13,600	0	0	0	13,600	13,600									
						Total Object Head-- I :		1,16,560	0	26,000	2,200	88,360	1,16,560											
					02. Wages	Voted-Sixth-Schedule-Khasi		1037	Voucher	13,857	0	0	0	13,857	13,857									
						Total Object Head-- 2 :		13,857	0	0	0	13,857	13,857											
											Total Sub Head :		1,30,417		0		26,000		2,200		1,02,217		1,30,417	
											Total Minor Head 102 :		1,30,417		0		26,000		2,200		1,02,217		1,30,417	
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		182	Voucher	48,624	0	4,000	0	44,624	48,624									
						General-Voted		2244	Voucher	7,140	0	0	0	7,140	7,140									
Total Object Head-- I :						55,764	0	4,000	0	51,764	55,764													

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product				Total Sub Head :				8,12,606	0	35,000	0	7,77,606	8,12,606	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	196	Voucher	5,76,116	1,000	77,150	2,200	4,95,766	5,75,116			
						General-Voted	2246	Voucher	76,660	0	0	0	76,660	76,660			
					Total Object Head-- 1 :			6,52,776	1,000	77,150	2,200	5,72,426	6,51,776				
					02. Wages	General-Voted	214	Voucher	26,102	0	0	0	26,102	26,102			
						Total Object Head-- 2 :			26,102	0	0	0	26,102	26,102			
							Total Sub Head :			6,78,878	1,000	77,150	2,200	5,98,528	6,77,878		
							Total Minor Head 113 :			23,64,751	1,000	1,97,150	8,800	21,57,801	23,63,751		
							Total Sub Major Head 0 :			88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778		
							Total Major Head 2403 :			88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	2,72,290	0	0	0	2,72,290	2,72,290			
						Total Object Head-- 2 :			2,72,290	0	0	0	2,72,290	2,72,290			
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2080	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- 13 :			7,000	0	0	0	7,000	7,000			
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	2075	Voucher	50,000	0	0	0	50,000	50,000			
						Total Object Head-- 21 :			50,000	0	0	0	50,000	50,000			
					50. Other Charges	Voted-Sixth-Schedule-Khasi	2077	Voucher	50,000	0	0	0	50,000	50,000			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Total Object Head-- 50 :				50,000	0	0	0	50,000	50,000	
						Total Sub Head :				3,79,290	0	0	0	3,79,290	3,79,290	
						Total Minor Head 277 :				3,79,290	0	0	0	3,79,290	3,79,290	
						Total Sub Major Head 3 :				3,79,290	0	0	0	3,79,290	3,79,290	
						Total Major Head 2415 :				3,79,290	0	0	0	3,79,290	3,79,290	
Total of Month :										92,18,068	6,000	8,48,490	50,600	83,12,978	92,12,068	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	1896	Voucher	1,392	0	0	0	1,392	1,392		
						General-Voted	211	Voucher	9,96,648	0	1,44,880	0	8,51,768	9,96,648		
						General-Voted	226	Voucher	1,98,958	0	0	0	1,98,958	1,98,958		
						General-Voted	237	Voucher	41,515	1,000	0	2,200	38,315	40,515		
						General-Voted	258	Voucher	17,52,412	2,000	1,90,020	19,800	15,40,592	17,50,412		
						Total Object Head-- 1 :				29,90,925	3,000	3,34,900	22,000	26,31,025	29,87,925	
					02. Wages	General-Voted	1909	Voucher	26,850	0	0	0	26,850	26,850		
						Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
					6. Medical Treatment	General-Voted	1239	Voucher	19,260	0	0	0	19,260	19,260		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100001 Director A.H. & Vety Headquarter Shillong												
Month of Account:				JUL/2023												
Major Sub Minor Sub				Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
Head Major Head Head											Sub Sub Head	Schme	8009			-
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	6. Medical Treatment	Total Object Head-- 6 :			19,260	0	0	0	19,260	19,260		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1238	Voucher	7,896	0	0	0	7,896	7,896		
						General-Voted	2205	Voucher	6,100	0	0	0	6,100	6,100		
						Total Object Head-- 11 :		13,996	0	0	0	13,996	13,996			
					Total Sub Head :		30,51,031	3,000	3,34,900	22,000	26,91,131	30,48,031				
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	1,67,532	0	20,000	0	1,47,532	1,67,532		
						General-Voted	229	Voucher	4,40,860	1,000	45,500	2,200	3,92,160	4,39,860		
						General-Voted	254	Voucher	41,515	0	0	0	41,515	41,515		
						Total Object Head-- 1 :		6,49,907	1,000	65,500	2,200	5,81,207	6,48,907			
					02. Wages	General-Voted	1914	Voucher	25,260	0	0	0	25,260	25,260		
						Total Object Head-- 2 :		25,260	0	0	0	25,260	25,260			
						Total Sub Head :		6,75,167	1,000	65,500	2,200	6,06,467	6,74,167			
					(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	99,578	0	7,000	2,200	90,378	99,578
								General-Voted	252	Voucher	27,774	0	0	0	27,774	27,774
							Total Object Head-- 1 :		1,27,352	0	7,000	2,200	1,18,152	1,27,352		
							02. Wages	General-Voted	1916	Voucher	26,820	0	0	0	26,820	26,820
								Total Object Head-- 2 :		26,820	0	0	0	26,820	26,820	
					Total Sub Head :		1,54,172	0	7,000	2,200	1,44,972	1,54,172				
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	898	Voucher	5,59,352	1,000	36,500	6,600	5,15,252	5,58,352		

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,59,352	1,000	36,500	6,600	5,15,252	5,58,352				
					02. Wages	Voted-Sixth-Schedule-Khasi	1982	Voucher	25,260	0	0	0	25,260	25,260					
					Total Object Head-- 2 :				25,260	0	0	0	25,260	25,260					
			Total Sub Head :				5,84,612	1,000	36,500	6,600	5,40,512	5,83,612							
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,128					
						General-Voted	222	Voucher	2,02,461	0	29,000	4,400	1,69,061	2,02,461					
						General-Voted	227	Voucher	35,022	0	0	0	35,022	35,022					
					Total Object Head-- 1 :				5,83,611	0	79,000	4,400	5,00,211	5,83,611					
					02. Wages	General-Voted	1919	Voucher	26,820	0	0	0	26,820	26,820					
									Total Object Head-- 2 :				26,820	0	0	0	26,820	26,820	
			Total Sub Head :				6,10,431	0	79,000	4,400	5,27,031	6,10,431							
			Total Minor Head 1 :				50,75,413	5,000	5,22,900	37,400	45,10,113	50,70,413							
			101		(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1899	Voucher	10,836	0	0	0	10,836	10,836			
		General-Voted		234				Voucher	3,15,793	0	47,870	2,200	2,65,723	3,15,793					
		Total Object Head-- 1 :						3,26,629	0	47,870	2,200	2,76,559	3,26,629						
		Total Sub Head :					3,26,629	0	47,870	2,200	2,76,559	3,26,629							
		Total Minor Head 101 :					3,26,629	0	47,870	2,200	2,76,559	3,26,629							
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	896	Voucher	1,05,680	0	26,000	2,200	77,480	1,05,680					

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong																	
Month of Account: JUL/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,05,680	0	26,000	2,200	77,480	1,05,680		
					02. Wages	Voted-Sixth-Schedule-Khasi	1984	Voucher	13,410	0	0	0	13,410	13,410			
					Total Object Head-- 2 :				13,410	0	0	0	13,410	13,410			
					Total Sub Head :				1,19,090	0	26,000	2,200	90,890	1,19,090			
					Total Minor Head 102 :				1,19,090	0	26,000	2,200	90,890	1,19,090			
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	50,052	0	4,000	0	46,052	50,052			
					Total Object Head-- 1 :				50,052	0	4,000	0	46,052	50,052			
					6. Medical Treatment	General-Voted	2792	Voucher	14,739	0	0	0	14,739	14,739			
					Total Object Head-- 6 :				14,739	0	0	0	14,739	14,739			
					Total Sub Head :				64,791	0	4,000	0	60,791	64,791			
		Total Minor Head 103 :				64,791	0	4,000	0	60,791	64,791						
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted	10182	Challan	-5,300	0	0	0	-5,300	-5,300			
						General-Voted	205	Voucher	1,58,420	0	50,000	0	1,08,420	1,58,420			
						General-Voted	249	Voucher	5,26,099	0	46,000	4,400	4,75,699	5,26,099			
						General-Voted	253	Voucher	1,39,116	0	0	0	1,39,116	1,39,116			
					Total Object Head-- 1 :				8,18,335	0	96,000	4,400	7,17,935	8,18,335			
					02. Wages	General-Voted	1917	Voucher	23,700	0	0	0	23,700	23,700			
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Shillong (North) Treasury																										
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																										
Month of Account:		JUL/2023																										
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub		Sub Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount			
																(State)				8009 - 7610					(A.G.)			
2403 00 113				(01) Livestock Census Office				Total Sub Head :								8,42,035		0		96,000			4,400		7,41,635		8,42,035	
				(03) Sample Survey Of Livestock Product		0		01. Salaries		Central Sector Schemes		General-Voted		1237 Voucher		1,98,956		0		0			0		1,98,956		1,98,956	
										Central Sector Schemes		General-Voted		210 Voucher		1,40,196		0		20,000			0		1,20,196		1,40,196	
										Central Sector Schemes		General-Voted		241 Voucher		4,22,846		0		15,000			0		4,07,846		4,22,846	
								Total Object Head-- 1 :								7,61,998		0		35,000			0		7,26,998		7,61,998	
								Total Sub Head :								7,61,998		0		35,000			0		7,26,998		7,61,998	
				(04) Statistical Cell		0		(01) Salaries, Sumtuary Allowance		General-Voted		231 Voucher		5,17,629		1,000		77,150			2,200		4,37,279		5,16,629			
										General-Voted		256 Voucher		73,819		0		0			0		73,819		73,819			
								Total Object Head-- 1 :						5,91,448		1,000		77,150			2,200		5,11,098		5,90,448			
								02. Wages		General-Voted		1911 Voucher		25,260		0		0			0		25,260		25,260			
								Total Object Head-- 2 :						25,260		0		0			0		25,260		25,260			
				(13) Office Expenses				General-Voted		3123 Voucher		2,000		0		0			0		2,000		2,000		2,000			
								Total Object Head-- 13 :						2,000		0		0			0		2,000		2,000			
								Total Sub Head :						6,18,708		1,000		77,150			2,200		5,38,358		6,17,708			
								Total Minor Head 113 :						22,22,741		1,000		2,08,150			6,600		20,06,991		22,21,741			
				(01) Refund Of Overpayment Pertaining To Previous Financial Year		0		70. Deduct Recoveries		General-Voted		10183 Challan		-5,080		0		0			0		-5,080		-5,080			
								Total Object Head-- 70 :						-5,080		0		0			0		-5,080		-5,080			
								Total Sub Head :						-5,080		0		0			0		-5,080		-5,080			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911				Total Minor Head	911 :			-5,080	0	0	0	0	-5,080	-5,080
						Total Sub Major Head	0 :			78,03,584	6,000	8,08,920	48,400	69,40,264	77,97,584	
						Total Major Head	2403 :			78,03,584	6,000	8,08,920	48,400	69,40,264	77,97,584	
2415	03	277	(03) Studies In Veterinary Science		34.Scholarships And Stipends	General-Voted		1804	Voucher	7,79,440	0	0	0	0	7,79,440	7,79,440
						Total Object Head--	34 :			7,79,440	0	0	0	0	7,79,440	7,79,440
						Total Sub Head	:			7,79,440	0	0	0	0	7,79,440	7,79,440
						Total Minor Head	277 :			7,79,440	0	0	0	0	7,79,440	7,79,440
						Total Sub Major Head	3 :			7,79,440	0	0	0	0	7,79,440	7,79,440
						Total Major Head	2415 :			7,79,440	0	0	0	0	7,79,440	7,79,440
						Total of Month	:			85,83,024	6,000	8,08,920	48,400	77,19,704	85,77,024	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1485	Voucher	30,503	0	0	0	0	30,503	30,503
						General-Voted		1490	Voucher	2,816	0	0	0	0	2,816	2,816
						General-Voted		1635	Voucher	4,352	0	0	0	0	4,352	4,352
						General-Voted		2198	Voucher	8,530	0	0	0	0	8,530	8,530
						General-Voted		2973	Voucher	87,000	0	0	0	0	87,000	87,000
						General-Voted		400								

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Shillong (North) Treasury															
D.D.O. : 100001 Director A.H. & Vety Headquarter Shillong															
Month of Account: AUG/2023															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Minor Head	Sub Head								8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	400	Voucher	10,01,272	0	1,44,880	0	8,56,392	10,01,272	
						General-Voted	417	Voucher	41,515	1,000	0	2,200	38,315	40,515	
						General-Voted	418	Voucher	19,00,185	2,000	1,99,320	19,800	16,79,065	18,98,185	
						General-Voted	435	Voucher	27,774	0	0	0	27,774	27,774	
				Total Object Head-- 1 :					31,03,947	3,000	3,44,200	22,000	27,34,747	31,00,947	
				02. Wages	General-Voted	1695	Voucher	27,745	0	0	0	27,745	27,745		
					Total Object Head-- 2 :					27,745	0	0	0	27,745	27,745
				6. Medical Treatment	General-Voted	2055	Voucher	34,249	0	0	0	34,249	34,249		
					Total Object Head-- 6 :					34,249	0	0	0	34,249	34,249
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2064	Voucher	5,520	0	0	0	5,520	5,520		
					Total Object Head-- 11 :					5,520	0	0	0	5,520	5,520
			Total Sub Head :					31,71,461	3,000	3,44,200	22,000	28,02,261	31,68,461		
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	403	Voucher	1,67,532	0	20,000	0	1,47,532	1,67,532	
						General-Voted	428	Voucher	4,91,373	1,000	45,500	2,200	4,42,673	4,90,373	
					Total Object Head-- 1 :					6,58,905	1,000	65,500	2,200	5,90,205	6,57,905
					02. Wages	General-Voted	1694	Voucher	26,102	0	0	0	26,102	26,102	
						Total Object Head-- 2 :					26,102	0	0	0	26,102
					(13) Office Expenses	General-Voted	1689	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 13 :					2,000	0	0	0	2,000
					16. Publications	General-Voted	1691	Voucher	2,000	0	0	0	2,000	2,000	

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	16. Publications	Total Object Head-- 16 :				2,000	0	0	0	2,000	2,000			
						Total Sub Head :				6,89,007	1,000	65,500	2,200	6,20,307	6,88,007			
						(07) Marketing Cell	0	02. Wages	General-Voted	2323	Voucher	39,959	0	0	0	39,959	39,959	
			General-Voted	2325	Voucher				39,959	0	0	0	39,959	39,959				
			General-Voted	2327	Voucher				38,670	0	0	0	38,670	38,670				
			General-Voted	2329	Voucher				38,670	0	0	0	38,670	38,670				
			General-Voted	2331	Voucher				39,959	0	0	0	39,959	39,959				
			Total Object Head-- 2 :						1,97,217	0	0	0	1,97,217	1,97,217				
			Total Sub Head :						1,97,217	0	0	0	1,97,217	1,97,217				
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	432	Voucher	1,02,403	0	7,000	2,200	93,203	1,02,403				
						General-Voted	434	Voucher	27,774	0	0	0	27,774	27,774				
						Total Object Head-- 1 :				1,30,177	0	7,000	2,200	1,20,977	1,30,177			
					02. Wages	General-Voted	1692	Voucher	27,714	0	0	0	27,714	27,714				
						Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714			
					Total Sub Head :				1,57,891	0	7,000	2,200	1,48,691	1,57,891				
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	14311	Challan	-1,29,362	0	0	0	-1,29,362	-1,29,362				
						Voted-Sixth-Schedule-Khasi	848	Voucher	5,72,942	1,000	36,500	6,600	5,28,842	5,71,942				
						Total Object Head-- 1 :				4,43,580	1,000	36,500	6,600	3,99,480	4,42,580			
					02. Wages	Voted-Sixth-Schedule-Khasi	1731	Voucher	26,102	0	0	0	26,102	26,102				

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(13) District Offices Of S.L.P.P.	0	02. Wages	Total Object Head-- 2 :				26,102	0	0	0	26,102	26,102	
					Total Sub Head :				4,69,682	1,000	36,500	6,600	4,25,582	4,68,682		
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	406	Voucher	3,46,128	0	50,000	0	2,96,128	3,46,128		
						General-Voted	430	Voucher	2,38,696	0	29,000	4,400	2,05,296	2,38,696		
					Total Object Head-- 1 :				5,84,824	0	79,000	4,400	5,01,424	5,84,824		
					02. Wages	General-Voted	1693	Voucher	27,714	0	0	0	27,714	27,714		
						Total Object Head-- 2 :				27,714	0	0	0	27,714	27,714	
			Total Sub Head :				6,12,538	0	79,000	4,400	5,29,138	6,12,538				
			Total Minor Head 1 :				52,97,796	5,000	5,32,200	37,400	47,23,196	52,92,796				
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	408	Voucher	3,21,427	0	48,250	2,200	2,70,977	3,21,427		
						Total Object Head-- 1 :				3,21,427	0	48,250	2,200	2,70,977	3,21,427	
						Total Sub Head :				3,21,427	0	48,250	2,200	2,70,977	3,21,427	
		Total Minor Head 101 :				3,21,427	0	48,250	2,200	2,70,977	3,21,427					
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	801	Voucher	1,08,700	0	26,000	2,200	80,500	1,08,700		
						Total Object Head-- 1 :				1,08,700	0	26,000	2,200	80,500	1,08,700	
					02. Wages	Voted-Sixth-Schedule-Khasi	1725	Voucher	32,400	0	0	0	32,400	32,400		
						Voted-Sixth-Schedule-Khasi	1728	Voucher	13,857	0	0	0	13,857	13,857		
						Total Object Head-- 2 :				46,257	0	0	0	46,257	46,257	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	Total Sub Head :						1,54,957	0	26,000	2,200	1,26,757	1,54,957		
				Total Minor Head 102 :						1,54,957	0	26,000	2,200	1,26,757	1,54,957		
				103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	413	Voucher	51,548	0	4,000	0	47,548	51,548	
		Total Object Head-- 1 :						51,548	0	4,000	0	47,548	51,548				
		Total Sub Head :						51,548	0	4,000	0	47,548	51,548				
		Total Minor Head 103 :						51,548	0	4,000	0	47,548	51,548				
		113	(01) Livestock Census Office				0	01. Salaries	General-Voted	1488	Voucher	41,515	0	0	0	41,515	41,515
						General-Voted			401	Voucher	1,62,908	0	50,000	0	1,12,908	1,62,908	
				General-Voted	409	Voucher			6,38,646	0	50,000	4,400	5,84,246	6,38,646			
				Total Object Head-- 1 :						8,43,069	0	1,00,000	4,400	7,38,669	8,43,069		
				02. Wages	General-Voted	1696		Voucher	24,490	0	0	0	24,490	24,490			
		Total Object Head-- 2 :						24,490	0	0	0	24,490	24,490				
		Total Sub Head :						8,67,559	0	1,00,000	4,400	7,63,159	8,67,559				
		(03) Sample Survey Of Livestock Product			0	01. Salaries		Central Sector Schemes	General-Voted	1486	Voucher	54,798	0	0	0	54,798	54,798
				Central Sector Schemes			General-Voted	1637	Voucher	3,944	0	0	0	3,944	3,944		
				Central Sector Schemes			General-Voted	405	Voucher	1,40,196	0	20,000	0	1,20,196	1,40,196		
			Central Sector Schemes	General-Voted			422	Voucher	5,60,660	0	15,000	0	5,45,660	5,60,660			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Total Object Head-- 1 :				7,59,598	0	35,000	0		7,24,598	7,59,598
						Total Sub Head :				7,59,598	0	35,000	0		7,24,598	7,59,598
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	410	Voucher	6,55,401	1,000	62,000	2,200		5,90,201	6,54,401	
						Total Object Head-- 1 :				6,55,401	1,000	62,000	2,200		5,90,201	6,54,401
					02. Wages	General-Voted	1697	Voucher	26,102	0	0	0		26,102	26,102	
						Total Object Head-- 2 :				26,102	0	0	0		26,102	26,102
					21. Materials And Supplies, Store And Equipments	General-Voted	1492	Voucher	2,986	0	0	0		2,986	2,986	
						Total Object Head-- 21 :				2,986	0	0	0		2,986	2,986
			Total Sub Head :				6,84,489	1,000	62,000	2,200		6,19,289	6,83,489			
			Total Minor Head 113 :				23,11,646	1,000	1,97,000	6,600		21,07,046	23,10,646			
			Total Sub Major Head 0 :				81,37,374	6,000	8,07,450	48,400		72,75,524	81,31,374			
Total Major Head 2403 :					81,37,374	6,000	8,07,450	48,400		72,75,524	81,31,374					
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted	2082	Voucher	1,26,000	0	0	0		1,26,000	1,26,000	
						Total Object Head-- 11 :				1,26,000	0	0	0		1,26,000	1,26,000
						Total Sub Head :				1,26,000	0	0	0		1,26,000	1,26,000
					Total Minor Head 277 :				1,26,000	0	0	0		1,26,000	1,26,000	
					Total Sub Major Head 3 :				1,26,000	0	0	0		1,26,000	1,26,000	
					Total Major Head 2415 :				1,26,000	0	0	0		1,26,000	1,26,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and Vety Department																														
Treasury		Shillong (North) Treasury																														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																														
Month of Account:		AUG/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
																				82,63,374		6,000		8,07,450			48,400		74,01,524		82,57,374	
Month of Account:		SEP/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1770	Voucher	9,792	0	0	0	9,792	9,792																	
						General-Voted		179	Voucher	6,75,184	0	80,950	0	5,94,234	6,75,184																	
						General-Voted		1820	Voucher	1,76,916	0	20,000	0	1,56,916	1,76,916																	
						General-Voted		192	Voucher	20,33,527	2,000	2,09,320	19,800	18,02,407	20,31,527																	
						General-Voted		1982	Voucher	3,330	0	0	0	3,330	3,330																	
						General-Voted		2310	Voucher	1,92,692	0	0	0	1,92,692	1,92,692																	
						General-Voted		2871	Voucher	1,58,420	0	20,000	0	1,38,420	1,58,420																	
						General-Voted		371	Voucher	41,515	1,000	0	2,200	38,315	40,515																	
						General-Voted		382	Voucher	31,554	0	0	0	31,554	31,554																	
					Total Object Head-- 1 :				33,22,930	3,000	3,30,270	22,000	29,67,660	33,19,930																		
					02. Wages	General-Voted		391	Voucher	27,745	0	0	0	27,745	27,745																	
						Total Object Head-- 2 :				27,745	0	0	0	27,745	27,745																	
					6. Medical Treatment	General-Voted		2872	Voucher	3,37,500	0	0	0	3,37,500	3,37,500																	
						Total Object Head-- 6 :				3,37,500	0	0	0	3,37,500	3,37,500																	
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2874	Voucher	5,600	0	0	0	5,600	5,600																	
						Total Object Head-- 11 :				5,600	0	0	0	5,600	5,600																	

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted		1994	Voucher	37,455	0	0	0	0	37,455	37,455
					Total Object Head-- 13 :					37,455	0	0	0	37,455	37,455	
					Total Sub Head :					37,31,230	3,000	3,30,270	22,000	33,75,960	37,28,230	
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		1984	Voucher	1,49,852	0	30,000	0	1,19,852	1,49,852	
						General-Voted		201	Voucher	4,94,051	1,000	47,500	2,200	4,43,351	4,93,051	
					Total Object Head-- 1 :					6,43,903	1,000	77,500	2,200	5,63,203	6,42,903	
					02. Wages	General-Voted		392	Voucher	26,102	0	0	0	26,102	26,102	
						Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102
					Total Sub Head :					6,70,005	1,000	77,500	2,200	5,89,305	6,69,005	
			(07) Marketing Cell	0	02. Wages	General-Voted		393	Voucher	39,959	0	0	0	39,959	39,959	
						Total Object Head-- 2 :					39,959	0	0	0	39,959	39,959
					Total Sub Head :					39,959	0	0	0	39,959	39,959	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted		221	Voucher	1,30,177	0	7,000	2,200	1,20,977	1,30,177	
						Total Object Head-- 1 :					1,30,177	0	7,000	2,200	1,20,977	1,30,177
					02. Wages	General-Voted		395	Voucher	27,714	0	0	0	27,714	27,714	
						Total Object Head-- 2 :					27,714	0	0	0	27,714	27,714
			Total Sub Head :					1,57,891	0	7,000	2,200	1,48,691	1,57,891			
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1869	Voucher	75,178	0	13,000	0	62,178	75,178	
						Voted-Sixth-		898	Voucher	5,31,348	1,000	36,500	4,400	4,89,448	5,30,348	

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Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	941	Voucher	48,904	0	0	0	48,904	48,904			
					Total Object Head-- 1 :		6,55,430	1,000	49,500	4,400	6,00,530	6,54,430					
					02. Wages	Voted-Sixth-Schedule-Khasi	951	Voucher	26,102	0	0	0	26,102	26,102			
						Total Object Head-- 2 :		26,102	0	0	0	26,102	26,102				
					Total Sub Head :		6,81,532	1,000	49,500	4,400	6,26,632	6,80,532					
					(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	162	Voucher	3,40,936	0	70,000	0	2,70,936	3,40,936	
			General-Voted	374				Voucher	2,40,956	0	29,000	4,400	2,07,556	2,40,956			
			Total Object Head-- 1 :				5,81,892	0	99,000	4,400	4,78,492	5,81,892					
			02. Wages	General-Voted			396	Voucher	27,714	0	0	0	27,714	27,714			
				Total Object Head-- 2 :			27,714	0	0	0	27,714	27,714					
			Total Sub Head :				6,09,606	0	99,000	4,400	5,06,206	6,09,606					
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2143	Voucher	5,310	0	0	0	5,310	5,310			
						Voted-Sixth-Schedule-Khasi	2146	Voucher	25,715	0	0	0	25,715	25,715			
						Voted-Sixth-Schedule-Khasi	2413	Voucher	5,310	0	0	0	5,310	5,310			
						Voted-Sixth-Schedule-Khasi	2414	Voucher	953	0	0	0	953	953			
						Total Object Head-- 14 :		37,288	0	0	0	37,288	37,288				
						Total Sub Head :		37,288	0	0	0	37,288	37,288				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai					Total Sub Head :			51,548	0	4,000		0	47,548	51,548
			(16) Poultry Development 0 Programme Under Slpp	(13) Office Expenses			Voted-Sixth-Schedule-Khasi		2988	Voucher	24,000	0	0		0	24,000	24,000
			Total Object Head-- 13 :								24,000	0	0		0	24,000	24,000
			21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Khasi		2993	Voucher	45,000	0	0		0	45,000	45,000
			Total Object Head-- 21 :								45,000	0	0		0	45,000	45,000
			33. Subsidies				Voted-Sixth-Schedule-Khasi		2991	Voucher	4,70,000	0	0		0	4,70,000	4,70,000
			Total Object Head-- 33 :								4,70,000	0	0		0	4,70,000	4,70,000
			Total Sub Head :								5,39,000	0	0		0	5,39,000	5,39,000
			Total Minor Head 103 :								5,90,548	0	4,000		0	5,86,548	5,90,548
		113	(01) Livestock Census Office	0	01. Salaries		General-Voted		172	Voucher	1,62,908	0	50,000		0	1,12,908	1,62,908
							General-Voted		373	Voucher	6,88,768	0	51,000		4,400	6,33,368	6,88,768
			Total Object Head-- 1 :								8,51,676	0	1,01,000		4,400	7,46,276	8,51,676
			02. Wages				General-Voted		394	Voucher	24,490	0	0		0	24,490	24,490
			Total Object Head-- 2 :								24,490	0	0		0	24,490	24,490
			13. Office Expenses				General-Voted		2711	Voucher	2,500	0	0		0	2,500	2,500
			Total Object Head-- 13 :								2,500	0	0		0	2,500	2,500
			Total Sub Head :								8,78,666	0	1,01,000		4,400	7,73,266	8,78,666

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	Central Sector Schemes	General-Voted	185	Voucher	1,44,140	0	20,000	0	1,24,140	1,44,140	
						Central Sector Schemes	General-Voted	381	Voucher	6,28,295	0	15,000	0	6,13,295	6,28,295	
						Total Object Head-- 1 :				7,72,435	0	35,000	0	7,37,435	7,72,435	
						Total Sub Head :				7,72,435	0	35,000	0	7,37,435	7,72,435	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	71,866	0	8,000	0	63,866	71,866		
						General-Voted	208	Voucher	5,88,299	1,000	54,000	2,200	5,31,099	5,87,299		
						Total Object Head-- 1 :				6,60,165	1,000	62,000	2,200	5,94,965	6,59,165	
					02. Wages	General-Voted	397	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				6,72,410	1,000	62,000	2,200	6,07,210	6,71,410		
			Total Minor Head 113 :				23,23,511	1,000	1,98,000	6,600	21,17,911	23,22,511				
			Total Sub Major Head 0 :				96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546				
			Total Major Head 2403 :				96,74,546	6,000	8,55,770	46,200	87,66,576	96,68,546				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1929	Voucher	4,53,000	0	0	0	4,53,000	4,53,000		
						Total Object Head-- 2 :				4,53,000	0	0	0	4,53,000	4,53,000	
					11. Travel Expenses	Voted-Sixth-Schedule-Khasi	1928	Voucher	12,600	0	0	0	12,600	12,600		
						Total Object Head-- 11 :				12,600	0	0	0	12,600	12,600	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	Total Sub Head :						4,65,600	0	0	0	4,65,600	4,65,600	
				Total Minor Head 277 :						4,65,600	0	0	0	4,65,600	4,65,600	
				Total Sub Major Head 3 :						4,65,600	0	0	0	4,65,600	4,65,600	
				Total Major Head 2415 :						4,65,600	0	0	0	4,65,600	4,65,600	
Total of Month :						1,01,40,146	6,000	8,55,770	46,200	92,32,176	1,01,34,146					
Total of DDO 100001 :						4,95,60,595	40,000	50,59,610	2,94,800	4,41,66,185	4,95,20,595					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :														4,95,20,595		
Summary of DDO wise expenditure																
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary			0	(01) Salaries, Sumtuary Allowance		General-Voted						1,97,93,811	
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary			0	02. Wages		General-Voted						1,67,175	
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary			0	6. Medical Treatment		General-Voted						4,37,258	
			(01) Directorate Of Animal Husbandary And			(11) Travel Expenses,		General-Voted								

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Up to Accounting Month September of Financial Year 2023-2024

Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Shillong (North) Treasury					
D.D.O. :		100001	Director	A.H. & Vety Headquarter			Shillong
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Veterinary	0	Conveyance Allowances		25,116
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary	0	(13) Office Expenses	General-Voted	37,455
2403	00	1	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	39,28,075
2403	00	1	(05) Veterinary Information Unit	0	02. Wages	General-Voted	1,59,066
2403	00	1	(05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted	2,62,500
2403	00	1	(05) Veterinary Information Unit	0	(13) Office Expenses	General-Voted	2,000
2403	00	1	(05) Veterinary Information Unit	0	16. Publications	General-Voted	2,000
2403	00	1	(07) Marketing Cell	0	02. Wages	General-Voted	2,37,176
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,74,813
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted	1,67,022
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	-1,29,362
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34,88,076
2403	00	1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,57,281
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	35,31,332
2403	00	1	(14) Headquarters Office Of S.L.P.P.	0	02. Wages	General-Voted	1,66,818

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100001	Director	A.H. & Vety Headquarter		Shillong		
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	37,288
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	23,29,277
2403	00	101	(38) Professional Efficiency Development (Ped)	0	02. Wages	General-Voted	2,88,350
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,45,560
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,48,311
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,06,160
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted	14,739
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	24,000
2403	00	103	(16) Poultry Development Programme Under Slpp	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	45,000
2403	00	103	(16) Poultry Development Programme Under Slpp	0	33. Subsidies	Voted-Sixth-Schedule-Khasi	4,70,000
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted	45,97,932
2403	00	113	(01) Livestock Census Office	0	02. Wages	General-Voted	1,46,868
2403	00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted	72,432
2403	00	113	(01) Livestock Census Office	0	13. Office Expenses	General-Voted	2,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter Shillong			
<u>Summary of DDO wise expenditure</u>						
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted Centrally Sponsored Schemes 6,75,346
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted Central Sector Schemes 40,04,081
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted 38,80,209
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted 1,42,472
2403	00	113	(04) Statistical Cell	0	(13) Office Expenses	General-Voted 2,000
2403	00	113	(04) Statistical Cell	0	21. Materials And Supplies, Store And Equipments	General-Voted 2,986
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted -32,72,858
2415	03	277	(03) Studies In Veterinary Science	0	34.Scholarships And Stipends	General-Voted 7,79,440
2415	03	277	(06) Training Of Officers In Specialised Field	0	11.Travel Expenses,Conveyance Allowances.	General-Voted 1,26,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi 7,25,290
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	11. Travel Expenses	Voted-Sixth-Schedule-Khasi 12,600
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi 7,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100001	Director	A.H. & Vety Headquarter	Shillong		
<u>Summary of DDO wise expenditure</u>						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi50,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi50,000
						4,95,20,595

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Shillong (North) Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																	
Month of Account:		APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	163	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704				
									Voted-Sixth-Schedule-Khasi	169	Voucher	4,60,029	0	51,000	13,200	3,95,829	4,60,029		
										Total Object Head-- I :		7,65,733	0	75,000	13,200	6,77,533	7,65,733		
										Total Sub Head :		7,65,733	0	75,000	13,200	6,77,533	7,65,733		
								Total Minor Head I :		7,65,733	0	75,000	13,200	6,77,533	7,65,733				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	172	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383				
								Total Object Head-- I :		4,84,383	0	39,050	6,600	4,38,733	4,84,383				
								Total Sub Head :		4,84,383	0	39,050	6,600	4,38,733	4,84,383				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1064	Voucher	26,268	0	4,000	0	22,268	26,268				
									Voted-Sixth-Schedule-Khasi	178	Voucher	13,37,585	0	1,26,200	4,400	12,06,985	13,37,585		
											Voted-Sixth-Schedule-Khasi	190	Voucher	2,54,958	0	10,000	2,200	2,42,758	2,54,958
												Total Object Head-- I :		16,18,811	0	1,40,200	6,600	14,72,011	16,18,811
								Total Sub Head :		16,18,811	0	1,40,200	6,600	14,72,011	16,18,811				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	192	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207				
								Total Object Head-- I :		2,73,207	0	18,500	2,200	2,52,507	2,73,207				
								Total Sub Head :		2,73,207	0	18,500	2,200	2,52,507	2,73,207				

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	179	Voucher	11,50,470	0	84,000	6,600	10,59,870		11,50,470		
						Total Object Head-- I :						11,50,470	0	84,000	6,600	10,59,870	11,50,470	
						Total Sub Head :						11,50,470	0	84,000	6,600	10,59,870	11,50,470	
			(05) Vigilance Unit			0	(01) Salaries, Sumtuary Allowance		General-Voted	1363	Voucher	21,450	0	0	0	21,450	21,450	
									General-Voted	540	Voucher	6,39,076	0	41,000	6,600	5,91,476	6,39,076	
				Total Object Head-- I :						6,60,526	0	41,000	6,600	6,12,926	6,60,526			
			Total Sub Head :						6,60,526	0	41,000	6,600	6,12,926	6,60,526				
			(25) Veterinery Dispensaries	0	01. Salaries				Voted-Sixth-Schedule-Khasi	1067	Voucher	26,808	0	0	0	26,808	26,808	
							Voted-Sixth-Schedule-Khasi	181	Voucher	12,18,290	0	63,950	6,600	11,47,740	12,18,290			
						Total Object Head-- I :						12,45,098	0	63,950	6,600	11,74,548	12,45,098	
		Total Sub Head :						12,45,098	0	63,950	6,600	11,74,548	12,45,098					
		Total Minor Head 101 :						54,32,495	0	3,86,700	35,200	50,10,595	54,32,495					
		102		(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	195	Voucher	2,10,493	0	20,500	0	1,89,993	2,10,493		
			Total Object Head-- I :						2,10,493	0	20,500	0	1,89,993	2,10,493				
			Total Sub Head :						2,10,493	0	20,500	0	1,89,993	2,10,493				
		Total Minor Head 102 :						2,10,493	0	20,500	0	1,89,993	2,10,493					
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	193	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532			

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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,60,532	0	16,200		0	4,44,332	4,60,532
						Total Sub Head :				4,60,532	0	16,200		0	4,44,332	4,60,532
						Total Minor Head 105 :				4,60,532	0	16,200		0	4,44,332	4,60,532
						Total Sub Major Head 0 :				68,69,253	0	4,98,400	48,400		63,22,453	68,69,253
						Total Major Head 2403 :				68,69,253	0	4,98,400	48,400		63,22,453	68,69,253
						Total of Month :				68,69,253	0	4,98,400	48,400		63,22,453	68,69,253
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	Voucher	3,05,704	0	24,000		0	2,81,704	3,05,704
							Voted-Sixth-Schedule-Khasi	151	Voucher	4,60,029	7,000	51,000	13,200		3,88,829	4,53,029
						Total Object Head-- 1 :				7,65,733	7,000	75,000	13,200		6,70,533	7,58,733
					02. Wages		Voted-Sixth-Schedule-Khasi	1733	Voucher	11,811	0	0		0	11,811	11,811
							Voted-Sixth-Schedule-Khasi	2378	Voucher	11,850	0	0		0	11,850	11,850
						Total Object Head-- 2 :				23,661	0	0		0	23,661	23,661
						Total Sub Head :				7,89,394	7,000	75,000	13,200		6,94,194	7,82,394

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head I :							7,89,394	7,000	75,000	13,200	6,94,194	7,82,394	
		101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383			
					Total Object Head-- I :							4,84,383	0	39,050	6,600	4,38,733
				02. Wages	Voted-Sixth-Schedule-Khasi	1731	Voucher	11,811	0	0	0	11,811	11,811			
					Voted-Sixth-Schedule-Khasi	2371	Voucher	11,850	0	0	0	11,850	11,850			
					Total Object Head-- 2 :							23,661	0	0	0	23,661
				Total Sub Head :							5,08,044	0	39,050	6,600	4,62,394	5,08,044
				(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750		
			Voted-Sixth-Schedule-Khasi			137	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873			
			Voted-Sixth-Schedule-Khasi			1428	Voucher	26,268	0	4,000	0	22,268	26,268			
			Voted-Sixth-Schedule-Khasi			1727	Voucher	24,461	0	0	0	24,461	24,461			
			Total Object Head-- I :							15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352	
			Total Sub Head :							15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352	
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207			
					Total Object Head-- I :							2,73,207	0	18,500	2,200	2,52,507
				02. Wages	Voted-Sixth-Schedule-Khasi	1735	Voucher	11,811	0	0	0	11,811	11,811			

Voucher Wise Expenditure Report
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The Office of the Accountant General (A&E) Meghalaya
Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department :		A.H and Vety Department																									
Treasury		Shillong (North) Treasury																									
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																									
Month of Account:		MAY/2023																									
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
															8009	-	7610										
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	2377	Voucher		11,850	0	0	0	11,850	11,850												
										Total Object Head-- 2 :							23,661	0	0	0	23,661	23,661					
										Total Sub Head :							2,96,868	0	18,500	2,200	2,76,168	2,96,868					
										(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher		11,50,470	4,000	84,000	6,600	10,55,870	11,46,470					
																	Voted-Sixth-Schedule-Khasi	1726	Voucher		12,230	0	0	0	12,230	12,230	
				Total Object Head-- 1 :																	11,62,700	4,000	84,000	6,600	10,68,100	11,58,700	
				02. Wages				1736	Voucher													11,811	0	0	0	11,811	11,811
																						Voted-Sixth-Schedule-Khasi	2375	Voucher		11,850	0
					Total Object Head-- 2 :							23,661	0	0	0	23,661	23,661										
				Total Sub Head :							11,86,361	4,000	84,000	6,600	10,91,761	11,82,361											
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher		5,70,058	0	41,000	4,400	5,24,658	5,70,058												
										General-Voted	1359	Voucher		21,450	0	0	0	21,450	21,450								
										General-Voted	1686	Voucher		25,273	0	0	0	25,273	25,273								
										Total Object Head-- 1 :							6,16,781	0	41,000	4,400	5,71,381	6,16,781					
										Total Sub Head :							6,16,781	0	41,000	4,400	5,71,381	6,16,781					
										(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	158	Voucher		12,18,290	4,000	63,950	6,600	11,43,740	12,14,290					
																	Voted-Sixth-Schedule-Khasi	1729	Voucher		12,230	0	0	0	12,230	12,230	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department : A.H and Vety Department																															
Treasury Shillong (North) Treasury																															
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																															
Month of Account: MAY/2023																															
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>													Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)													Net Amount (as per SOP)	Gross Amount (A.G.)						
											8009	-	7610																		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :			12,30,520	4,000	63,950	6,600	11,55,970	12,26,520																	
					02. Wages	Voted-Sixth-Schedule-Khasi	1738	Voucher	11,811	0	0	0	11,811	11,811																	
						Voted-Sixth-Schedule-Khasi	2373	Voucher	11,850	0	0	0	11,850	11,850																	
					Total Object Head-- 2 :			23,661	0	0	0	23,661	23,661																		
					06. Medical Treatment	General-Voted	6123	Challan	-1,24,722	0	0	0	-1,24,722	-1,24,722																	
					Total Object Head-- 6 :			-1,24,722	0	0	0	-1,24,722	-1,24,722																		
					Total Sub Head :			11,29,459	4,000	63,950	6,600	10,54,909	11,25,459																		
					Total Minor Head 101 :			53,35,865	13,000	3,82,600	35,200	49,05,065	53,22,865																		
					102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	128	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493														
								Total Object Head-- 1 :			2,10,493	1,000	20,500	0	1,88,993	2,09,493															
		Total Sub Head :						2,10,493	1,000	20,500	0	1,88,993	2,09,493																		
		Total Minor Head 102 :						2,10,493	1,000	20,500	0	1,88,993	2,09,493																		
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	129	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532																	
						Total Object Head-- 1 :			4,60,532	0	16,200	0	4,44,332	4,60,532																	
					02. Wages	Voted-Sixth-Schedule-Khasi	1740	Voucher	11,811	0	0	0	11,811	11,811																	
						Voted-Sixth-Schedule-Khasi	2376	Voucher	11,850	0	0	0	11,850	11,850																	
						Total Object Head-- 2 :			23,661	0	0	0	23,661	23,661																	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla			Total Sub Head :				4,84,193	0	16,200		0	4,67,993	4,84,193
						Total Minor Head 105 :			4,84,193	0	16,200		0	4,67,993	4,84,193	
						Total Sub Major Head 0 :			68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945		
						Total Major Head 2403 :			68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945		
						Total of Month :				68,19,945	21,000	4,94,300	48,400	62,56,245	67,98,945	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029		
						Voted-Sixth-Schedule-Khasi	1970	Voucher	43,440	0	0	0	43,440	43,440		
						Voted-Sixth-Schedule-Khasi	2182	Voucher	61,040	0	0	0	61,040	61,040		
						Voted-Sixth-Schedule-Khasi	975	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704		
						Total Object Head-- 1 :			8,70,213	7,000	75,000	13,200	7,75,013	8,63,213		
					02. Wages	Voted-Sixth-Schedule-Khasi	2222	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245			
						Total Sub Head :				8,82,458	7,000	75,000	13,200	7,87,258	8,75,458	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department : A.H and Vety Department																			
Treasury Shillong (North) Treasury																			
D.D.O. : 100002 District A.H. & Vety Officer East Khasi Hills District Shillong																			
Month of Account: JUN/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	001	Total Minor Head I :							8,82,458	7,000	75,000	13,200	7,87,258	8,75,458				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383					
						Voted-Sixth-Schedule-Khasi	2164	Voucher	64,980	0	0	0	64,980	64,980					
						Total Object Head-- I :							5,49,363	0	39,050	6,600	5,03,713	5,49,363	
						02. Wages	Voted-Sixth-Schedule-Khasi	2220	Voucher	12,245	0	0	0	12,245	12,245				
								Total Object Head-- 2 :							12,245	0	0	0	12,245
			Total Sub Head :							5,61,608	0	39,050	6,600	5,15,958	5,61,608				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	26,208	0	0	0	26,208	26,208					
						Voted-Sixth-Schedule-Khasi	1012	Voucher	26,268	0	4,000	0	22,268	26,268					
						Voted-Sixth-Schedule-Khasi	1018	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873					
						Voted-Sixth-Schedule-Khasi	1022	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750					
						Voted-Sixth-Schedule-Khasi	2156	Voucher	34,280	0	0	0	34,280	34,280					
						Voted-Sixth-Schedule-Khasi	2191	Voucher	3,980	0	0	0	3,980	3,980					
						Voted-Sixth-Schedule-Khasi	2194	Voucher	1,78,880	0	0	0	1,78,880	1,78,880					
						Total Object Head-- I :							18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239	
						Total Sub Head :							18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207		
						Voted-Sixth-Schedule-Khasi	2167	Voucher	36,620	0	0	0	36,620	36,620		
						Total Object Head-- 1 :				3,09,827	0	18,500	2,200	2,89,127	3,09,827	
					02. Wages	Voted-Sixth-Schedule-Khasi	2229	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
			Total Sub Head :							3,22,072	0	18,500	2,200	3,01,372	3,22,072	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2135	Voucher	1,58,021	0	0	0	1,58,021	1,58,021		
						Voted-Sixth-Schedule-Khasi	978	Voucher	11,76,678	4,000	84,000	6,600	10,82,078	11,72,678		
						Total Object Head-- 1 :				13,34,699	4,000	84,000	6,600	12,40,099	13,30,699	
					02. Wages	Voted-Sixth-Schedule-Khasi	2231	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
			Total Sub Head :							13,46,944	4,000	84,000	6,600	12,52,344	13,42,944	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	178	Voucher	21,450	807	0	0	20,643	20,643		
						General-Voted	211	Voucher	5,97,136	0	41,000	4,400	5,51,736	5,97,136		
						General-Voted	2264	Voucher	3,250	0	0	0	3,250	3,250		
						General-Voted	2268	Voucher	77,760	0	0	0	77,760	77,760		
						Total Object Head-- 1 :				6,99,596	807	41,000	4,400	6,53,389	6,98,789	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:			JUN/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(05) Vigilance Unit						Total Sub Head :			6,99,596	807	41,000	4,400	6,53,389	6,98,789	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2175	Voucher	1,69,821	0	0	0	1,69,821	1,69,821				
						Voted-Sixth-Schedule-Khasi	985	Voucher	12,44,498	4,000	63,950	6,600	11,69,948	12,40,498				
					Total Object Head-- 1 :				14,14,319	4,000	63,950	6,600	13,39,769	14,10,319				
					02. Wages	Voted-Sixth-Schedule-Khasi	2227	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
			Total Sub Head :						14,26,564	4,000	63,950	6,600	13,52,014	14,22,564				
			Total Minor Head 101 :						61,74,023	13,807	3,82,600	35,200	57,42,416	61,60,216				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493				
						Voted-Sixth-Schedule-Khasi	2205	Voucher	28,180	0	0	0	28,180	28,180				
					Total Object Head-- 1 :				2,38,673	1,000	20,500	0	2,17,173	2,37,673				
					02. Wages	Voted-Sixth-Schedule-Khasi	2232	Voucher	11,811	0	0	0	11,811	11,811				
						Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811			
			Total Sub Head :						2,50,484	1,000	20,500	0	2,28,984	2,49,484				
			Total Minor Head 102 :						2,50,484	1,000	20,500	0	2,28,984	2,49,484				
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532				
						Voted-Sixth-	2159	Voucher	63,320	0	0	0	63,320	63,320				

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002	District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,23,852	0	16,200	0	5,07,652	5,23,852	
					02. Wages	Voted-Sixth-Schedule-Khasi	2225	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				5,36,097	0	16,200	0	5,19,897	5,36,097		
					Total Minor Head 105 :				5,36,097	0	16,200	0	5,19,897	5,36,097		
					Total Sub Major Head 0 :				78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255		
					Total Major Head 2403 :				78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255		
Total of Month :										78,43,062	21,807	4,94,300	48,400	72,78,555	78,21,255	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	895	Voucher	3,14,392	0	24,000	0	2,90,392	3,14,392		
						Voted-Sixth-Schedule-Khasi	960	Voucher	4,72,237	7,000	48,000	13,200	4,04,037	4,65,237		
						Total Object Head-- 1 :				7,86,629	7,000	72,000	13,200	6,94,429	7,79,629	
					02. Wages	Voted-Sixth-Schedule-Khasi	2300	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2772	Voucher	1,500	0	0	0	1,500	1,500	
					Total Object Head-- 13 :						1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		3194	Voucher	1,000	0	0	0	1,000	1,000	
					Total Object Head-- 21 :						1,000	0	0	0	1,000	1,000	
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi		3034	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 51 :						4,000	0	0	0	4,000	4,000	
					Total Sub Head :						8,04,979	7,000	72,000	13,200	7,12,779	7,97,979	
					Total Minor Head 1 :						8,04,979	7,000	72,000	13,200	7,12,779	7,97,979	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		915	Voucher	4,97,379	0	39,050	6,600	4,51,729	4,97,379	
					Total Object Head-- 1 :						4,97,379	0	39,050	6,600	4,51,729	4,97,379	
					02. Wages		Voted-Sixth-Schedule-Khasi		2298	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :						11,850	0	0	0	11,850	11,850	
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi		2766	Voucher	5,000	0	0	0	5,000	5,000	
					Total Object Head-- 13 :						5,000	0	0	0	5,000	5,000	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		3189	Voucher	18,000	0	0	0	18,000	18,000	
					Total Object Head-- 21 :						18,000	0	0	0	18,000	18,000	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3027	Voucher	1,500	0	0	0	1,500	1,500			
					Total Object Head-- 51 :				1,500	0	0	0	1,500	1,500		
				52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	3028	Voucher	16,500	0	0	0	16,500	16,500			
					Total Object Head-- 52 :				16,500	0	0	0	16,500	16,500		
				Total Sub Head :				5,50,229	0	39,050	6,600	5,04,579	5,50,229			
				(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2759	Voucher	1,218	0	0	0	1,218	1,218		
			Voted-Sixth-Schedule-Khasi			958	Voucher	13,54,649	4,000	1,13,000	6,600	12,31,049	13,50,649			
			Voted-Sixth-Schedule-Khasi			964	Voucher	2,34,910	1,000	10,000	2,200	2,21,710	2,33,910			
			Voted-Sixth-Schedule-Khasi			975	Voucher	26,904	0	0	0	26,904	26,904			
			Voted-Sixth-Schedule-Khasi			990	Voucher	27,064	0	4,000	0	23,064	27,064			
			Total Object Head-- 1 :				16,44,745	5,000	1,27,000	8,800	15,03,945	16,39,745				
			(13) Office Expenses		Voted-Sixth-Schedule-Khasi	2770	Voucher	2,500	0	0	0	2,500	2,500			
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	3192	Voucher	13,500	0	0	0	13,500	13,500			
					Total Object Head-- 21 :				13,500	0	0	0	13,500	13,500		
			Total Sub Head :				16,60,745	5,000	1,27,000	8,800	15,19,945	16,55,745				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	946	Voucher	2,80,531	0	20,500	2,200	2,57,831	2,80,531		
					Total Object Head-- 1 :					2,80,531	0	20,500	2,200	2,57,831	2,80,531	
					02. Wages	Voted-Sixth-Schedule-Khasi	2291	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2760	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 13 :					9,000	0	0	0	9,000	9,000	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2762	Voucher	11,390	0	0	0	11,390	11,390		
						Voted-Sixth-Schedule-Khasi	3030	Voucher	12,610	0	0	0	12,610	12,610		
					Total Object Head-- 21 :					24,000	0	0	0	24,000	24,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	3033	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 51 :					8,000	0	0	0	8,000	8,000	
					Total Sub Head :					3,33,381	0	20,500	2,200	3,10,681	3,33,381	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	951	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Khasi	969	Voucher	11,81,870	4,000	88,700	6,600	10,82,570	11,77,870		
						Total Object Head-- 1 :					12,08,774	4,000	88,700	6,600	11,09,474	12,04,774
					02. Wages	Voted-Sixth-Schedule-Khasi	2296	Voucher	11,850	0	0	0	11,850	11,850		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	0	11,850	11,850
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2774	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 13 :				8,000	0	0	0	8,000	8,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3191	Voucher	29,000	0	0	0	29,000	29,000		
					Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000		
					Total Sub Head :				12,57,624	4,000	88,700	6,600	11,58,324	12,53,624		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	6,12,688	0	41,000	4,400	5,67,288	6,12,688		
						General-Voted	301	Voucher	22,100	2,000	0	0	20,100	20,100		
					Total Object Head-- 1 :				6,34,788	2,000	41,000	4,400	5,87,388	6,32,788		
					(13) Office Expenses	General-Voted	2791	Voucher	1,700	0	0	0	1,700	1,700		
						Total Object Head-- 13 :				1,700	0	0	0	1,700	1,700	
					21.Materials And Supplies, Store And Equipments	General-Voted	3073	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 21 :				5,000	0	0	0	5,000	5,000	
					52. Machinery And Equipment	General-Voted	2975	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 52 :				4,500	0	0	0	4,500	4,500	
					Total Sub Head :				6,45,988	2,000	41,000	4,400	5,98,588	6,43,988		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	932	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Khasi	943	Voucher	12,52,050	4,000	65,450	6,600	11,76,000	12,48,050		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :			12,78,954	4,000	65,450	6,600	12,02,904	12,74,954	
					02. Wages	Voted-Sixth-Schedule-Khasi	2303	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2769	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 13 :			3,000	0	0	0	3,000	3,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	3032	Voucher	29,000	0	0	0	29,000	29,000	
					Total Object Head-- 21 :			29,000	0	0	0	29,000	29,000		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	3031	Voucher	11,000	0	0	0	11,000	11,000	
					Total Object Head-- 52 :			11,000	0	0	0	11,000	11,000		
					Total Sub Head :			13,33,804	4,000	65,450	6,600	12,57,754	13,29,804		
					Total Minor Head 101 :			57,81,771	15,000	3,81,700	35,200	53,49,871	57,66,771		
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	905	Voucher	2,16,129	1,000	20,500	0	1,94,629	2,15,129	
					Total Object Head-- 1 :			2,16,129	1,000	20,500	0	1,94,629	2,15,129		
					02. Wages	Voted-Sixth-Schedule-Khasi	2295	Voucher	11,430	0	0	0	11,430	11,430	
					Total Object Head-- 2 :			11,430	0	0	0	11,430	11,430		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2764	Voucher	1,500	0	0	0	1,500	1,500	

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Total Object Head-- 13 :				1,500	0	0	0	0	1,500	1,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3029	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				2,32,059	1,000	20,500	0	2,10,559	2,31,059		
		Total Minor Head 102 :				2,32,059	1,000	20,500	0	2,10,559	2,31,059					
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	949	Voucher	4,73,196	0	16,200	0	4,56,996	4,73,196		
						Voted-Sixth-Schedule-Khasi	992	Voucher	26,615	0	0	0	26,615	26,615		
					Total Object Head-- 1 :				4,99,811	0	16,200	0	4,83,611	4,99,811		
					02. Wages	Voted-Sixth-Schedule-Khasi	2293	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2773	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3187	Voucher	28,500	0	0	0	28,500	28,500		
						Total Object Head-- 21 :				28,500	0	0	0	28,500	28,500	
					Total Sub Head :				5,42,661	0	16,200	0	5,26,461	5,42,661		
					Total Minor Head 105 :				5,42,661	0	16,200	0	5,26,461	5,42,661		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00			Total Sub Major Head 0 :					73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470	
Total Major Head 2403 :									73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470	
Total of Month :									73,61,470	23,000	4,90,400	48,400	67,99,670	73,38,470	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	765	Voucher	3,23,232	0	24,000	0	2,99,232	3,23,232	
						Voted-Sixth-Schedule-Khasi	782	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118	
					Total Object Head-- 1 :				8,08,350	7,000	75,500	13,200	7,12,650	8,01,350	
				02. Wages	Voted-Sixth-Schedule-Khasi	2025	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					Total Sub Head :				8,20,595	7,000	75,500	13,200	7,24,895	8,13,595	
		Total Minor Head 1 :				8,20,595	7,000	75,500	13,200	7,24,895	8,13,595				
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	844	Voucher	5,06,955	0	40,000	6,600	4,60,355	5,06,955	
						Total Object Head-- 1 :				5,06,955	0	40,000	6,600	4,60,355	5,06,955
				02. Wages	Voted-Sixth-Schedule-Khasi	2018	Voucher	12,245	0	0	0	12,245	12,245		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:				AUG/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
					Total Sub Head :				5,19,200	0	40,000	6,600	4,72,600	5,19,200				
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1719	Voucher	32,544	0	4,000	0	28,544	32,544				
						Voted-Sixth-Schedule-Khasi	786	Voucher	13,87,167	4,000	1,16,000	6,600	12,60,567	13,83,167				
						Voted-Sixth-Schedule-Khasi	799	Voucher	25,168	0	0	0	25,168	25,168				
						Voted-Sixth-Schedule-Khasi	818	Voucher	2,38,974	1,000	10,000	2,200	2,25,774	2,37,974				
						Total Object Head-- 1 :				16,83,853	5,000	1,30,000	8,800	15,40,053	16,78,853			
						06. Medical Treatment	Voted-Sixth-Schedule-Khasi	2030	Voucher	99,099	0	0	0	99,099	99,099			
							Voted-Sixth-Schedule-Khasi	2615	Voucher	24,087	0	0	0	24,087	24,087			
							Total Object Head-- 6 :				1,23,186	0	0	0	1,23,186	1,23,186		
						Total Sub Head :				18,07,039	5,000	1,30,000	8,800	16,63,239	18,02,039			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	822	Voucher	2,88,325	0	20,500	2,200	2,65,625	2,88,325				
						Total Object Head-- 1 :				2,88,325	0	20,500	2,200	2,65,625	2,88,325			
					02. Wages	Voted-Sixth-Schedule-Khasi	2026	Voucher	5,135	0	0	0	5,135	5,135				
						Total Object Head-- 2 :				5,135	0	0	0	5,135	5,135			
			Total Sub Head :				2,93,460	0	20,500	2,200	2,70,760	2,93,460						
			(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	829											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	829	Voucher	12,12,710	4,000	89,200	6,600	11,12,910	12,08,710		
						Voted-Sixth-Schedule-Khasi	852	Voucher	25,168	0	0	0	25,168	25,168		
						Total Object Head-- 1 :				12,37,878	4,000	89,200	6,600	11,38,078	12,33,878	
					02. Wages	Voted-Sixth-Schedule-Khasi	2024	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						Total Sub Head :				12,50,123	4,000	89,200	6,600	11,50,323	12,46,123	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1638	Voucher	22,100	2,000	0	0	20,100	20,100		
						General-Voted	411	Voucher	25,982	0	0	0	25,982	25,982		
						General-Voted	425	Voucher	5,96,543	0	41,500	4,400	5,50,643	5,96,543		
					Total Object Head-- 1 :				6,44,625	2,000	41,500	4,400	5,96,725	6,42,625		
					6. Medical Treatment	General-Voted	2553	Voucher	76,439	0	0	0	76,439	76,439		
						Total Object Head-- 6 :				76,439	0	0	0	76,439	76,439	
			Total Sub Head :				7,21,064	2,000	41,500	4,400	6,73,164	7,19,064				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1721	Voucher	11,694	0	0	0	11,694	11,694		
						Voted-Sixth-Schedule-Khasi	1723	Voucher	3,400	0	0	0	3,400	3,400		
						Voted-Sixth-Schedule-Khasi	831	Voucher	12,78,846	4,000	67,950	6,600	12,00,296	12,74,846		
						Total Object Head-- 1 :				12,93,940	4,000	67,950	6,600	12,15,390	12,89,940	
					02. Wages	Voted-Sixth-	2021	Voucher								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	2021			19,355	0	0	0		19,355	19,355			
										Total Object Head-- 2 :	19,355	0	0	0	19,355	19,355			
					Total Sub Head :					13,13,295	4,000	67,950	6,600	12,34,745	13,09,295				
					Total Minor Head 101 :					59,04,181	15,000	3,89,150	35,200	54,64,831	58,89,181				
			102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	802	Voucher	2,22,141	1,000	20,500	0	2,00,641	2,21,141				
										Total Object Head-- 1 :	2,22,141	1,000	20,500	0	2,00,641	2,21,141			
						02. Wages				Voted-Sixth-Schedule-Khasi	2029	Voucher	11,811	0	0	0	11,811	11,811	
													Total Object Head-- 2 :	11,811	0	0	0	11,811	11,811
						Total Sub Head :							2,33,952	1,000	20,500	0	2,12,452	2,32,952	
		Total Minor Head 102 :					2,33,952	1,000	20,500				0	2,12,452	2,32,952				
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2613	Voucher	59,000	0	0	0	59,000	59,000					
							Voted-Sixth-Schedule-Khasi	849	Voucher	4,85,030	0	16,350	0	4,68,680	4,85,030				
								Total Object Head-- 1 :	5,44,030	0	16,350	0	5,27,680	5,44,030					
								02. Wages	Voted-Sixth-Schedule-Khasi	2027	Voucher	12,245	0	0	0	12,245	12,245		
							Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245		
					Total Sub Head :							5,56,275	0	16,350	0	5,39,925	5,56,275		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105			Total Minor Head	105 :			5,56,275	0	16,350		0	5,39,925	5,56,275
					Total Sub Major Head	0 :			75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003	
					Total Major Head	2403 :			75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003	
Total of Month :									75,15,003	23,000	5,01,500	48,400	69,42,103	74,92,003	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	896	Voucher	3,23,232	0	24,000		0	2,99,232	3,23,232
						Voted-Sixth-Schedule-Khasi	909	Voucher	4,85,118	7,000	51,500	13,200	4,13,418	4,78,118	
						Total Object Head-- 1 :		8,08,350	7,000	75,500	13,200	7,12,650	8,01,350		
					02. Wages	Voted-Sixth-Schedule-Khasi	2410	Voucher	10,665	0	0		0	10,665	10,665
						Total Object Head-- 2 :		10,665	0	0		0	10,665	10,665	
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2696	Voucher	84,001	0	0		0	84,001	84,001
						Total Object Head-- 6 :		84,001	0	0		0	84,001	84,001	
						Total Sub Head :		9,03,016	7,000	75,500	13,200	8,07,316	8,96,016		
					Total Minor Head		9,03,016	7,000	75,500	13,200	8,07,316	8,96,016			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Sub Head	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2400	Voucher	7,168	0	0	0			7,168	7,168
					Voted-Sixth-Schedule-Khasi	930	Voucher	5,10,083	0	40,000	6,600	4,63,483	5,10,083		
					Voted-Sixth-Schedule-Khasi	934	Voucher	20,606	0	0	0	20,606	20,606		
					Voted-Sixth-Schedule-Khasi	937	Voucher	6,271	0	0	0	6,271	6,271		
					Voted-Sixth-Schedule-Khasi	938	Voucher	1,897	0	0	0	1,897	1,897		
					Total Object Head-- 1 :				5,46,025	0	40,000	6,600	4,99,425	5,46,025	
			(02) Wages	Voted-Sixth-Schedule-Khasi	2411	Voucher	10,665	0	0	0	10,665	10,665			
				Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665		
				Total Sub Head :				5,56,690	0	40,000	6,600	5,10,090	5,56,690		
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1653	Voucher	27,064	5,480	4,000	0	17,584	21,584		
					Voted-Sixth-Schedule-Khasi	2398	Voucher	8,482	0	0	0	8,482	8,482		
					Voted-Sixth-Schedule-Khasi	906	Voucher	13,21,049	4,000	96,000	6,600	12,14,449	13,17,049		
					Voted-Sixth-Schedule-Khasi	928	Voucher	1,58,262	0	0	0	1,58,262	1,58,262		
					Voted-Sixth-Schedule-Khasi	939	Voucher	51,910	0	8,000	0	43,910	51,910		
					Total Object Head-- 1 :				15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287	

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury :				Shillong (North) Treasury														
D.D.O. :				100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:				SEP/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	Total Sub Head :							15,66,767	9,480	1,08,000	6,600	14,42,687	15,57,287		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	924	Voucher	2,88,325	0	25,500	2,200	2,60,625	2,88,325				
			Total Object Head-- 1 :							2,88,325	0	25,500	2,200	2,60,625	2,88,325			
			Total Sub Head :							2,88,325	0	25,500	2,200	2,60,625	2,88,325			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2396	Voucher	8,482	0	0	0	8,482	8,482				
						Voted-Sixth-Schedule-Khasi	903	Voucher	12,39,614	4,000	89,200	6,600	11,39,814	12,35,614				
			Total Object Head-- 1 :							12,48,096	4,000	89,200	6,600	11,48,296	12,44,096			
					02. Wages	Voted-Sixth-Schedule-Khasi	2408	Voucher	10,665	0	0	0	10,665	10,665				
			Total Object Head-- 2 :							10,665	0	0	0	10,665	10,665			
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	2641	Voucher	1,24,072	0	0	0	1,24,072	1,24,072				
			Total Object Head-- 6 :							1,24,072	0	0	0	1,24,072	1,24,072			
			Total Sub Head :							13,82,833	4,000	89,200	6,600	12,83,033	13,78,833			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1568	Voucher	22,100	2,000	0	0	20,100	20,100				
						General-Voted	2321	Voucher	8,761	0	0	0	8,761	8,761				
						General-Voted	372	Voucher	6,90,435	1,000	51,500	6,600	6,31,335	6,89,435				
			Total Object Head-- 1 :							7,21,296	3,000	51,500	6,600	6,60,196	7,18,296			

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Department :				A.H and Vety Department																						
Treasury				Shillong (North) Treasury																						
D.D.O. :				100002 District A.H. & Vety Officer East Khasi Hills District Shillong																						
Month of Account:				SEP/2023																						
Major Sub Minor Sub				Object Head																						
Head Major Head Head				Categorised Plan/Non-Plan T.V. No. Type																						
Head				Head Schme																						
				Gross Deduction Deduction Amount Net Amount Gross																						
				Amount by DDO (as per A.G. A&E) (as per SOP) Amount																						
				(State) 8009 - 7610 (A.G.))																						
2403	00	101	(05) Vigilance Unit			Total Sub Head :			7,21,296			3,000		51,500		6,600		6,60,196		7,18,296						
			(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)		0	02. Wages		Voted-Sixth-Schedule-Khasi		2404		Voucher		1,76,562		0		0		0		1,76,562		1,76,562		
			Total Object Head-- 2 :			1,76,562			0		0		0		1,76,562		1,76,562									
			Total Sub Head :			1,76,562			0		0		0		1,76,562		1,76,562									
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Khasi		2401		Voucher		12,500		0		0		0		12,500		12,500		
								Voted-Sixth-Schedule-Khasi		926		Voucher		11,40,212		4,000		53,550		6,600		10,76,062		11,36,212		
			Total Object Head-- 1 :			11,52,712			4,000		53,550		6,600		10,88,562		11,48,712									
						02. Wages		Voted-Sixth-Schedule-Khasi		2402		Voucher		2,11,614		0		0		0		2,11,614		2,11,614		
								Voted-Sixth-Schedule-Khasi		2416		Voucher		10,665		0		0		0		10,665		10,665		
			Total Object Head-- 2 :			2,22,279			0		0		0		2,22,279		2,22,279									
			Total Sub Head :			13,74,991			4,000		53,550		6,600		13,10,841		13,70,991									
			Total Minor Head 101 :			60,67,464			20,480		3,67,750		35,200		56,44,034		60,46,984									
			102	(01) Livestock Inspectors Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		913		Voucher		44,978		0		0		0		44,978		44,978	
									Voted-Sixth-Schedule-Khasi		919		Voucher		1,56,023		1,000		15,500		0		1,39,523		1,55,023	
		Total Object Head-- 1 :			2,01,001			1,000		15,500		0		1,84,501		2,00,001										
					02. Wages		Voted-Sixth-Schedule-Khasi		2412		Voucher		10,665		0		0		0		10,665		10,665			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665	
						Total Sub Head :				2,11,666	1,000	15,500	0	1,95,166	2,10,666	
						Total Minor Head 102 :				2,11,666	1,000	15,500	0	1,95,166	2,10,666	
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	925	Voucher	4,11,110	0	11,200	0	3,99,910	4,11,110		
						Voted-Sixth-Schedule-Khasi	936	Voucher	76,540	0	0	0	76,540	76,540		
						Total Object Head-- 1 :				4,87,650	0	11,200	0	4,76,450	4,87,650	
					02. Wages	Voted-Sixth-Schedule-Khasi	2407	Voucher	70,538	0	0	0	70,538	70,538		
						Voted-Sixth-Schedule-Khasi	2415	Voucher	10,665	0	0	0	10,665	10,665		
						Total Object Head-- 2 :				81,203	0	0	0	81,203	81,203	
						Total Sub Head :				5,68,853	0	11,200	0	5,57,653	5,68,853	
						Total Minor Head 105 :				5,68,853	0	11,200	0	5,57,653	5,68,853	
						Total Sub Major Head 0 :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519	
					Total Major Head 2403 :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519		
					Total of Month :				77,50,999	28,480	4,69,950	48,400	72,04,169	77,22,519		
					Total of DDO 100002 :				4,41,59,732	1,17,287	29,48,850	2,90,400	4,08,03,195	4,40,42,445		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong					
DDO wise Total (Original +Reconcilation+IA) :						4,40,42,445	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	47,70,008
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,666
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	84,001
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	4,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30,68,488
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,666
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	5,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	18,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	1,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	16,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	99,00,287

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,23,186
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	13,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,13,422
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	52,891
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	9,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73,22,617
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	70,666
2403	00	101	(04) Veterinary Aid Centres	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,24,072
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,000

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :		A.H and Vety Department										
Treasury		Shillong (North) Treasury										
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong										
<u>Summary of DDO wise expenditure</u>												
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted						39,69,805
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted						76,439
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted						1,700
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted						5,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted						4,500
2403	00	101	(22) Implementation Of Bio-Medical Waste (Management And Handing Rules 1998)	0	02. Wages	Voted-Sixth-Schedule-Khasi						1,76,562
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi						75,95,543
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi						2,89,390
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	General-Voted						-1,24,722
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi						3,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi						29,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi						11,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						12,93,930
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi						45,717

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(01) Livestock Inspectors Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,500
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29,76,407
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,41,204
2403	00	105	(12) Pig Farm Pynursla	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,500
2403	00	105	(12) Pig Farm Pynursla	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	28,500
							4,40,42,445

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412		
						Voted-Sixth-Schedule-Khasi	164	Voucher	6,95,934	7,000	73,500	11,000	6,04,434	6,88,934		
					Total Object Head-- I :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Sub Head :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Minor Head I :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Sub Major Head 0 :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Major Head 2403 :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total of Month :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412		
						Voted-Sixth-Schedule-Khasi	141	Voucher	6,93,537	7,000	78,500	11,000	5,97,037	6,86,537		
						Total Object Head-- I :					8,23,949	7,000	1,08,500	11,000	6,97,449	8,16,949
					02. Wages	Voted-Sixth-Schedule-Khasi	1218	Voucher	58,443	0	0	0	58,443	58,443		
						Voted-Sixth-	1219	Voucher	52,640	0	0	0	52,640	52,640		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				1,11,083	0	0	0		1,11,083	1,11,083
						Total Sub Head :				9,35,032	7,000	1,08,500	11,000		8,08,532	9,28,032
						Total Minor Head 1 :				9,35,032	7,000	1,08,500	11,000		8,08,532	9,28,032
						Total Sub Major Head 0 :				9,35,032	7,000	1,08,500	11,000		8,08,532	9,28,032
						Total Major Head 2403 :				9,35,032	7,000	1,08,500	11,000		8,08,532	9,28,032
Total of Month :										9,35,032	7,000	1,08,500	11,000		8,08,532	9,28,032
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1024	Voucher	6,95,934	7,000	83,500	11,000		5,94,434	6,88,934
						Voted-Sixth-Schedule-Khasi		1969	Voucher	18,320	0	0	0		18,320	18,320
						Voted-Sixth-Schedule-Khasi		2198	Voucher	93,717	0	0	0		93,717	93,717
						Voted-Sixth-Schedule-Khasi		972	Voucher	1,30,412	0	30,000	0		1,00,412	1,30,412
						Total Object Head-- 1 :				9,38,383	7,000	1,13,500	11,000		8,06,883	9,31,383
					02. Wages	Voted-Sixth-Schedule-Khasi		1033	Voucher	60,536	0	0	0		60,536	60,536
						Total Object Head-- 2 :				60,536	0	0	0		60,536	60,536

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment			Total Sub Head :				9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919
						Total Minor Head 1 :			9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919	
						Total Sub Major Head 0 :			9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919	
						Total Major Head 2403 :			9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919	
						Total of Month :			9,98,919	7,000	1,13,500		11,000	8,67,419	9,91,919	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted		2890	Voucher	4,05,000	0	0		0	4,05,000	4,05,000
						Voted-Sixth-Schedule-Khasi		2927	Voucher	1,51,500	0	0		0	1,51,500	1,51,500
						Total Object Head-- 27 :				5,56,500	0	0		0	5,56,500	5,56,500
						Total Sub Head :				5,56,500	0	0		0	5,56,500	5,56,500
						Total Minor Head 53 :				5,56,500	0	0		0	5,56,500	5,56,500
						Total Sub Major Head 7 :				5,56,500	0	0		0	5,56,500	5,56,500
Total Major Head 2216 :										5,56,500	0	0		0	5,56,500	5,56,500
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		890	Voucher	1,34,076	0	30,000		0	1,04,076	1,34,076

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	924	Voucher	6,75,905	7,000	83,500	11,000	5,74,405	6,68,905		
						Voted-Sixth-Schedule-Khasi	936	Voucher	38,797	0	0	0	38,797	38,797		
						Total Object Head-- 1 :			8,48,778	7,000	1,13,500	11,000	7,17,278	8,41,778		
					02. Wages	Voted-Sixth-Schedule-Khasi	1125	Voucher	52,640	0	0	0	52,640	52,640		
						Total Object Head-- 2 :			52,640	0	0	0	52,640	52,640		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	1980	Voucher	30,000	0	0	0	30,000	30,000		
						Total Object Head-- 11 :			30,000	0	0	0	30,000	30,000		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2466	Voucher	12,500	0	0	0	12,500	12,500		
						Total Object Head-- 13 :			12,500	0	0	0	12,500	12,500		
					16. Publications	Voted-Sixth-Schedule-Khasi	2354	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 16 :			5,500	0	0	0	5,500	5,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2356	Voucher	28,500	0	0	0	28,500	28,500		
						Total Object Head-- 21 :			28,500	0	0	0	28,500	28,500		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	2473	Voucher	23,000	0	0	0	23,000	23,000		
						Total Object Head-- 51 :			23,000	0	0	0	23,000	23,000		
					52. Machinery Equipment/Tools &	Voted-Sixth-Schedule-Khasi	2471	Voucher	11,000	0	0	0	11,000	11,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :			11,000	0	0	0	11,000	11,000		
						Total Sub Head :			10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918		
						Total Minor Head 1 :			10,11,918	7,000	1,13,500	11,000	8,80,418	10,04,918		
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted		2893	Voucher	2,70,500	0	0	0	2,70,500	2,70,500	
						Voted-Sixth-Schedule-Khasi		2934	Voucher	87,000	0	0	0	87,000	87,000	
						Total Object Head-- 27 :			3,57,500	0	0	0	3,57,500	3,57,500		
						Total Sub Head :			3,57,500	0	0	0	3,57,500	3,57,500		
						Total Minor Head 800 :			3,57,500	0	0	0	3,57,500	3,57,500		
						Total Sub Major Head 0 :			13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418		
						Total Major Head 2403 :			13,69,418	7,000	1,13,500	11,000	12,37,918	13,62,418		
		Total of Month :			19,25,918	7,000	1,13,500	11,000	17,94,418	19,18,918						
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1437	Voucher	3,672	0	0	0	3,672	3,672	
						Voted-Sixth-Schedule-Khasi		756	Voucher	1,34,076	0	30,000	0	1,04,076	1,34,076	

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Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	772	Voucher	6,59,716	0	73,500	11,000	5,75,216	6,59,716	
						Voted-Sixth-Schedule-Khasi	854	Voucher	69,055	0	0	0	69,055	69,055	
						Total Object Head-- 1 :			8,66,519	0	1,03,500	11,000	7,52,019	8,66,519	
					02. Wages	Voted-Sixth-Schedule-Khasi	1207	Voucher	52,640	0	0	0	52,640	52,640	
						Total Object Head-- 2 :			52,640	0	0	0	52,640	52,640	
				Total Sub Head :			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159			
				Total Minor Head 1 :			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159			
				Total Sub Major Head 0 :			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159			
				Total Major Head 2403 :			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159			
				Total of Month :			9,19,159	0	1,03,500	11,000	8,04,659	9,19,159			
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	897	Voucher	1,37,748	0	30,000	0	1,07,748	1,37,748	
						Voted-Sixth-Schedule-Khasi	900	Voucher	7,33,535	0	61,000	11,000	6,61,535	7,33,535	
						Total Object Head-- 1 :			8,71,283	0	91,000	11,000	7,69,283	8,71,283	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages		Voted-Sixth-Schedule-Khasi	954	Voucher	57,904	0	0	0		57,904	57,904
						Total Object Head-- 2 :				57,904	0	0	0		57,904	57,904
						Total Sub Head :				9,29,187	0	91,000	11,000		8,27,187	9,29,187
						Total Minor Head 1 :				9,29,187	0	91,000	11,000		8,27,187	9,29,187
						Total Sub Major Head 0 :				9,29,187	0	91,000	11,000		8,27,187	9,29,187
						Total Major Head 2403 :				9,29,187	0	91,000	11,000		8,27,187	9,29,187
						Total of Month :				9,29,187	0	91,000	11,000		8,27,187	9,29,187
						Total of DDO 100004 :				65,34,561	28,000	6,33,500	66,000		58,07,061	65,06,561
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																65,06,561
Summary of DDO wise expenditure																
2216	07	53	(02) Other Maintenance Expenditure			1	27.Minor Works/Maintenance	General-Voted								4,05,000
2216	07	53	(02) Other Maintenance Expenditure			1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi								1,51,500
2403	00	1	(04) Engineering Establishment			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								51,47,258

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	100004	Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong									
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Khasi					3,34,803
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					30,000
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					12,500
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Khasi					5,500
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					28,500
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi					23,000
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi					11,000
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted					2,70,500
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Khasi					87,000
											65,06,561

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	516	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384				
						General-Voted	517	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764				
						General-Voted	560	Voucher	1,00,050	0	0	0	1,00,050	1,00,050				
						General-Voted	603	Voucher	57,978	0	0	0	57,978	57,978				
						General-Voted	610	Voucher	10,97,474	9,000	1,34,500	11,000	9,42,974	10,88,474				
					Total Object Head-- I :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650			
					Total Sub Head :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650			
					Total Minor Head 102 :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650			
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	69,885	0	3,500	0	66,385	69,885				
						Total Object Head-- I :					69,885	0	3,500	0	66,385	69,885		
						Total Sub Head :					69,885	0	3,500	0	66,385	69,885		
						Total Minor Head 104 :					69,885	0	3,500	0	66,385	69,885		
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	544	Voucher	29,430	0	0	2,200	27,230	29,430				
						General-Voted	582	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732				
						Total Object Head-- I :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162		
						Total Sub Head :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162		
						Total Minor Head 107 :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162		
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1574	Challan	-1,000	0	0	0	-1,000	-1,000				
						Total Object Head-- 70 :					-1,000	0	0	0	-1,000	-1,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Shillong (North) Treasury												
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong												
Month of Account:		APR/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year		Total Sub Head :				-1,000	0	0	0	-1,000	-1,000
					Total Minor Head 911 :				-1,000	0	0	0	-1,000	-1,000
					Total Sub Major Head 0 :				19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697
					Total Major Head 2403 :				19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697
					Total of Month :				19,62,697	11,000	2,07,020	15,400	17,29,277	19,51,697
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1049	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764
						General-Voted	1059	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384
						General-Voted	1116	Voucher	10,39,232	9,000	1,06,500	11,000	9,12,732	10,30,232
						General-Voted	1361	Voucher	29,664	0	0	0	29,664	29,664
						General-Voted	980	Voucher	65,992	0	0	0	65,992	65,992
						General-Voted	983	Voucher	57,978	0	0	0	57,978	57,978
					Total Object Head-- 1 :				16,39,014	9,000	1,67,520	11,000	14,51,494	16,30,014
					02. Wages	General-Voted	2622	Voucher	6,477	0	0	0	6,477	6,477
						General-Voted	2623	Voucher	47,400	0	0	0	47,400	47,400

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	02. Wages	Total Object Head-- 2 :				53,877	0	0	0	53,877	53,877	
						Total Sub Head :				16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891	
					Total Minor Head 102 :					16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	139	Voucher	69,885	0	3,500	0	66,385	69,885		
						Total Object Head-- 1 :				69,885	0	3,500	0	66,385	69,885	
					02. Wages	Voted-Sixth-Schedule-Khasi	2661	Voucher	14,097	0	0	0	14,097	14,097		
						Voted-Sixth-Schedule-Khasi	2663	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				37,797	0	0	0	37,797	37,797	
						Total Sub Head :				1,07,682	0	3,500	0	1,04,182	1,07,682	
					Total Minor Head 104 :					1,07,682	0	3,500	0	1,04,182	1,07,682	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1088	Voucher	29,430	0	0	2,200	27,230	29,430		
						General-Voted	994	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732		
						Total Object Head-- 1 :				1,92,162	2,000	8,000	4,400	1,77,762	1,90,162	
					02. Wages	General-Voted	2624	Voucher	1,905	0	0	0	1,905	1,905		
						General-Voted	2626	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				13,755	0	0	0	13,755	13,755	
					Total Sub Head :				2,05,917	2,000	8,000	4,400	1,91,517	2,03,917		
		Total Minor Head 107 :					2,05,917	2,000	8,000	4,400	1,91,517	2,03,917				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	4565	Challan	-2,000	0	0	0		-2,000	-2,000
										-2,000	0	0	0		-2,000	-2,000
										-2,000	0	0	0		-2,000	-2,000
										-2,000	0	0	0		-2,000	-2,000
										-2,000	0	0	0		-2,000	-2,000
										20,04,490	11,000	1,79,020	15,400		17,99,070	19,93,490
										20,04,490	11,000	1,79,020	15,400		17,99,070	19,93,490
										20,04,490	11,000	1,79,020	15,400		17,99,070	19,93,490
Total of Month :										20,04,490	11,000	1,79,020	15,400		17,99,070	19,93,490
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	114	Voucher	3,04,384	0	51,000	0		2,53,384	3,04,384
							General-Voted	133	Voucher	1,41,764	0	10,020	0		1,31,744	1,41,764
							General-Voted	1382	Voucher	1,04,000	0	0	0		1,04,000	1,04,000
							General-Voted	167	Voucher	10,39,232	9,000	1,11,500	11,000		9,07,732	10,30,232
							General-Voted	184	Voucher	1,00,050	0	0	0		1,00,050	1,00,050
							General-Voted	194	Voucher	85,056	0	0	0		85,056	85,056
							General-Voted	2501	Voucher	43,240	0	0	0		43,240	43,240
							General-Voted	2504	Voucher	20,040	0	0	0		20,040	20,040
							General-Voted	2889	Voucher	12,803	0	0	0		12,803	12,803

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2890	Voucher	1,30,400	0	0	0	1,30,400	1,30,400		
						General-Voted	2891	Voucher	8,176	0	0	0	8,176	8,176		
						General-Voted	2893	Voucher	4,632	0	0	0	4,632	4,632		
						Total Object Head-- 1 :				19,93,777	9,000	1,72,520	11,000	18,01,257	19,84,777	
					02. Wages	General-Voted	2275	Voucher	48,980	0	0	0	48,980	48,980		
						Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980	
						Total Sub Head :				20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757	
					Total Minor Head 102 :				20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757		
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	69,885	0	3,500	0	66,385	69,885		
						Voted-Sixth-Schedule-Khasi	3008	Voucher	9,100	0	0	0	9,100	9,100		
						Total Object Head-- 1 :				78,985	0	3,500	0	75,485	78,985	
						02. Wages	Voted-Sixth-Schedule-Khasi	2218	Voucher	24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
					Total Sub Head :				1,03,475	0	3,500	0	99,975	1,03,475		
					Total Minor Head 104 :				1,03,475	0	3,500	0	99,975	1,03,475		
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	141	Voucher	1,61,409	2,000	8,000	2,200	1,49,209	1,59,409		
						General-Voted	175	Voucher	29,430	0	0	2,200	27,230	29,430		
						General-Voted	2888	Voucher	20,940	0	0	0	20,940	20,940		
						General-Voted	2892	Voucher	3,800	0	0	0	3,800	3,800		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,15,579		2,000		8,000		4,400		2,01,179		2,13,579									
					02. Wages	General-Voted		2273		Voucher		12,245		0		0		0		12,245		12,245								
					Total Object Head-- 2 :					12,245		0		0		0		12,245		12,245										
					(11) Travel Expenses, Conveyance Allowances	General-Voted		1598		Voucher		4,000		0		0		0		4,000		4,000								
					Total Object Head-- 11 :					4,000		0		0		0		4,000		4,000										
			Total Sub Head :					2,31,824		2,000		8,000		4,400		2,17,424		2,29,824												
			Total Minor Head 107 :					2,31,824		2,000		8,000		4,400		2,17,424		2,29,824												
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	8332		Challan		-4,000		0		0		0		-4,000		-4,000								
							General-Voted	9218		Challan		-2,000		0		0		0		-2,000		-2,000								
							Total Object Head-- 70 :					-6,000		0		0		0		-6,000		-6,000								
		Total Sub Head :					-6,000		0		0		0		-6,000		-6,000													
		Total Minor Head 911 :					-6,000		0		0		0		-6,000		-6,000													
		Total Sub Major Head 0 :					23,72,056		11,000		1,84,020		15,400		21,61,636		23,61,056													
		Total Major Head 2403 :					23,72,056		11,000		1,84,020		15,400		21,61,636		23,61,056													
Total of Month :					23,72,056		11,000		1,84,020		15,400		21,61,636		23,61,056															
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)			
																						8009 - 7610								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	198	Voucher	1,45,772	0	10,020	0	1,35,752	1,45,772			
						General-Voted	200	Voucher	3,13,032	0	51,000	0	2,62,032	3,13,032			
						General-Voted	268	Voucher	10,12,215	9,000	1,14,500	11,000	8,77,715	10,03,215			
						General-Voted	293	Voucher	87,248	0	0	0	87,248	87,248			
						General-Voted	297	Voucher	1,02,650	0	0	0	1,02,650	1,02,650			
					Total Object Head-- 1 :					16,60,917	9,000	1,75,520	11,000	14,65,397	16,51,917		
					02. Wages	General-Voted	1816	Voucher	47,400	0	0	0	47,400	47,400			
						Total Object Head-- 2 :					47,400	0	0	0	47,400	47,400	
					(13) Office Expenses	General-Voted	2411	Voucher	22,000	0	0	0	22,000	22,000			
						Total Object Head-- 13 :					22,000	0	0	0	22,000	22,000	
					16. Publications	General-Voted	2413	Voucher	3,000	0	0	0	3,000	3,000			
						Total Object Head-- 16 :					3,000	0	0	0	3,000	3,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	2546	Voucher	20,000	0	0	0	20,000	20,000			
						Total Object Head-- 21 :					20,000	0	0	0	20,000	20,000	
					51.Motor Vehicles	General-Voted	3126	Voucher	26,000	0	0	0	26,000	26,000			
						Total Object Head-- 51 :					26,000	0	0	0	26,000	26,000	
			Total Sub Head :					17,79,317	9,000	1,75,520	11,000	15,83,797	17,70,317				
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0		(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2277	Voucher	1,000	0	0	0	1,000	1,000		
								Total Object Head-- 13 :					1,000	0	0	0	1,000
							21.Materials And	Voted-Sixth-	2479	Voucher	14,500	0	0	0	14,500	14,500	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				14,500	0	0		0	14,500	14,500	
						Total Sub Head :					15,500	0	0		15,500	15,500	
						Total Minor Head 102 :					17,94,817	9,000	1,75,520	11,000	15,99,297	17,85,817	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	954	Voucher	71,705	0	3,500		0	68,205	71,705		
						Total Object Head-- 1 :					71,705	0	3,500		0	68,205	71,705
					02. Wages	Voted-Sixth-Schedule-Khasi	1849	Voucher	23,700	0	0		0	23,700	23,700		
						Total Object Head-- 2 :					23,700	0	0		0	23,700	23,700
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2476	Voucher	15,500	0	0		0	15,500	15,500		
						Total Object Head-- 21 :					15,500	0	0		0	15,500	15,500
						Total Sub Head :					1,10,905	0	3,500		0	1,07,405	1,10,905
						Total Minor Head 104 :					1,10,905	0	3,500		0	1,07,405	1,10,905
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	288	Voucher	30,190	0	0		2,200	27,990	30,190		
						General-Voted	290	Voucher	1,65,597	2,000	8,000		2,200	1,53,397	1,63,597		
						Total Object Head-- 1 :					1,95,787	2,000	8,000		4,400	1,81,387	1,93,787
					02. Wages	General-Voted	1818	Voucher	11,850	0	0		0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0		0	11,850	11,850
					(13) Office Expenses	General-Voted	2414	Voucher	3,700	0	0		0	3,700	3,700		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	Total Object Head-- 13 :				3,700	0	0	0	3,700	3,700	
					51.Motor Vehicles	General-Voted	3125	Voucher	5,700	0	0	0	5,700	5,700		
					Total Object Head-- 51 :				5,700	0	0	0	5,700	5,700		
					Total Sub Head :				2,17,037	2,000	8,000	4,400	2,02,637	2,15,037		
					Total Minor Head 107 :				2,17,037	2,000	8,000	4,400	2,02,637	2,15,037		
					Total Sub Major Head 0 :				21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759		
					Total Major Head 2403 :				21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759		
Total of Month :										21,22,759	11,000	1,87,020	15,400	19,09,339	21,11,759	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	2420	Voucher	59,972	0	0	0	59,972	59,972		
					Total Object Head-- 14 :				59,972	0	0	0	59,972	59,972		
					Total Sub Head :				59,972	0	0	0	59,972	59,972		
					Total Minor Head 1 :				59,972	0	0	0	59,972	59,972		
		102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2177	Voucher	4,760	0	0	0	4,760	4,760		
						General-Voted	402	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852		
						General-Voted	404	Voucher								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	404			3,17,112	0	64,000	0	2,53,112	3,17,112	
						General-Voted	414	Voucher	96,027	0	0	0	96,027	96,027		
						General-Voted	431	Voucher	10,41,196	9,000	1,35,500	11,000	8,85,696	10,32,196		
						General-Voted	433	Voucher	88,154	0	0	0	88,154	88,154		
					Total Object Head-- 1 :					16,97,101	9,000	2,14,500	11,000	14,62,601	16,88,101	
					02. Wages	General-Voted	2063	Voucher	48,980	0	0	0	48,980	48,980		
						General-Voted	2451	Voucher	4,94,710	0	0	0	4,94,710	4,94,710		
						General-Voted	2452	Voucher	3,912	0	0	0	3,912	3,912		
						General-Voted	2522	Voucher	1,92,760	0	0	0	1,92,760	1,92,760		
						General-Voted	2525	Voucher	6,096	0	0	0	6,096	6,096		
					Total Object Head-- 2 :					7,46,458	0	0	0	7,46,458	7,46,458	
					6. Medical Treatment	General-Voted	2453	Voucher	90,555	0	0	0	90,555	90,555		
						Total Object Head-- 6 :					90,555	0	0	0	90,555	90,555
					Total Sub Head :					25,34,114	9,000	2,14,500	11,000	22,99,614	25,25,114	
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2508	Voucher	1,92,760	0	0	0	1,92,760	1,92,760			
					Voted-Sixth-Schedule-Khasi	2509	Voucher	2,286	0	0	0	2,286	2,286			
					Total Object Head-- 2 :					1,95,046	0	0	0	1,95,046	1,95,046	
					Total Sub Head :					1,95,046	0	0	0	1,95,046	1,95,046	
		Total Minor Head 102 :					27,29,160	9,000	2,14,500	11,000	24,94,660	27,20,160				
		104	(05) Rabbit Farm	0	(01) Salaries, Sumtuary	Voted-Sixth-	845	Voucher	73,819	0	5,000	0	68,819	73,819		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				73,819	0	5,000	0	68,819	73,819	
					02. Wages	Voted-Sixth-Schedule-Khasi	2022	Voucher		24,490	0	0	0	24,490	24,490	
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
					Total Sub Head :				98,309	0	5,000	0	93,309	98,309		
			Total Minor Head 104 :				98,309	0	5,000	0	93,309	98,309				
			107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	415	Voucher		31,096	0	0	2,200	28,896	31,096
						General-Voted	416	Voucher		1,70,429	2,000	9,000	2,200	1,57,229	1,68,429	
						Total Object Head-- 1 :				2,01,525	2,000	9,000	4,400	1,86,125	1,99,525	
		02. Wages				General-Voted	2062	Voucher		12,245	0	0	0	12,245	12,245	
		General-Voted		2523	Voucher		4,75,580	0	0	0	4,75,580	4,75,580				
		General-Voted		2524	Voucher		3,810	0	0	0	3,810	3,810				
		Total Object Head-- 2 :				4,91,635	0	0	0	4,91,635	4,91,635					
		Total Sub Head :				6,93,160	2,000	9,000	4,400	6,77,760	6,91,160					
		Total Minor Head 107 :				6,93,160	2,000	9,000	4,400	6,77,760	6,91,160					
		Total Sub Major Head 0 :				35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601					
		Total Major Head 2403 :				35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601					
Total of Month :				35,80,601	11,000	2,28,500	15,400	33,25,701	35,69,601							
Month of Account:		SEP/2023														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	157	Voucher	1,49,852	0	15,000	0	1,34,852	1,49,852		
						General-Voted	174	Voucher	3,21,872	0	64,000	0	2,57,872	3,21,872		
						General-Voted	1821	Voucher	67,000	0	0	0	67,000	67,000		
						General-Voted	233	Voucher	88,154	0	0	0	88,154	88,154		
						General-Voted	237	Voucher	1,02,650	0	0	0	1,02,650	1,02,650		
						General-Voted	388	Voucher	10,41,196	0	1,35,500	11,000	8,94,696	10,41,196		
						Total Object Head-- 1 :			17,70,724	0	2,14,500	11,000	15,45,224	17,70,724		
				02. Wages	General-Voted	1985	Voucher	1,25,705	0	0	0	1,25,705	1,25,705			
					General-Voted	1991	Voucher	48,980	0	0	0	48,980	48,980			
					General-Voted	1992	Voucher	48,980	0	0	0	48,980	48,980			
					Total Object Head-- 2 :			2,23,665	0	0	0	2,23,665	2,23,665			
				Total Sub Head :			19,94,389	0	2,14,500	11,000	17,68,889	19,94,389				
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi	2119	Voucher	48,980	0	0	0	48,980	48,980			
					Total Object Head-- 2 :			48,980	0	0	0	48,980	48,980			
					Total Sub Head :			48,980	0	0	0	48,980	48,980			
					Total Minor Head 102 :			20,43,369	0	2,14,500	11,000	18,17,869	20,43,369			
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	902	Voucher	73,819	0	5,000	0	68,819	73,819		
						Total Object Head-- 1 :			73,819	0	5,000	0	68,819	73,819		
					02. Wages	Voted-Sixth-Schedule-Khasi	2122	Voucher	24,490	0	0	0	24,490	24,490		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Total Object Head-- 2 :				24,490	0	0	0	0	24,490	24,490		
					Total Sub Head :				98,309	0	5,000	0	93,309	98,309				
					Total Minor Head 104 :				98,309	0	5,000	0	93,309	98,309				
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	240	Voucher	31,096	0	0	2,200	28,896	31,096				
						General-Voted	243	Voucher	1,70,429	0	9,000	2,200	1,59,229	1,70,429				
					Total Object Head-- 1 :				2,01,525	0	9,000	4,400	1,88,125	2,01,525				
					02. Wages	General-Voted	1987	Voucher	12,245	0	0	0	12,245	12,245				
						General-Voted	1989	Voucher	1,22,450	0	0	0	1,22,450	1,22,450				
					Total Object Head-- 2 :				1,34,695	0	0	0	1,34,695	1,34,695				
					Total Sub Head :				3,36,220	0	9,000	4,400	3,22,820	3,36,220				
					Total Minor Head 107 :				3,36,220	0	9,000	4,400	3,22,820	3,36,220				
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	16750	Challan	-2,000	0	0	0	-2,000	-2,000				
						Total Object Head-- 70 :				-2,000	0	0	0	-2,000	-2,000			
					Total Sub Head :				-2,000	0	0	0	-2,000	-2,000				
					Total Minor Head 911 :				-2,000	0	0	0	-2,000	-2,000				
		Total Sub Major Head 0 :											24,75,898	0	2,28,500	15,400	22,31,998	24,75,898
		Total Major Head 2403 :											24,75,898	0	2,28,500	15,400	22,31,998	24,75,898
Total of Month :											24,75,898	0	2,28,500	15,400	22,31,998	24,75,898		
											1,45,18,501							

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :	A.H and Vety Department											
Treasury	Shillong (North) Treasury											
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong										
Reconciliation Portion					Total of DDO	100005 :		55,000	12,14,080	92,400	1,31,57,021	1,44,63,501
Internal Adjustment of A.G. Office:												
DDO wise Total (Original +Reconcilation+IA) :											1,44,63,501	
<u>Summary of DDO wise expenditure</u>												
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi			59,972	
2403	00	102	(07) Indo-Danish Project			0	(01) Salaries, Sumtuary Allowance	General-Voted			1,04,18,183	
2403	00	102	(07) Indo-Danish Project			0	02. Wages	General-Voted			11,20,380	
2403	00	102	(07) Indo-Danish Project			0	6. Medical Treatment	General-Voted			90,555	
2403	00	102	(07) Indo-Danish Project			0	(13) Office Expenses	General-Voted			22,000	
2403	00	102	(07) Indo-Danish Project			0	16. Publications	General-Voted			3,000	
2403	00	102	(07) Indo-Danish Project			0	21. Materials And Supplies, Store And Equipments	General-Voted			20,000	
2403	00	102	(07) Indo-Danish Project			0	51.Motor Vehicles	General-Voted			26,000	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			0	02. Wages	Voted-Sixth-Schedule-Khasi			2,44,026	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi			1,000	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi			14,500	
			(05) Rabbit Farm Nongpiur				(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	104		0	Allowance	4,38,098	
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,34,967
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	15,500
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	11,88,740
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	6,64,180
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(13) Office Expenses	General-Voted	3,700
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	51.Motor Vehicles	General-Voted	5,700
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-11,000
1,44,63,501							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1003	Voucher	3,25,044	0	0	0	3,25,044	3,25,044	
						General-Voted	1613	Voucher	20,964	0	0	0	20,964	20,964	
						General-Voted	518	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810	
						General-Voted	576	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923	
						General-Voted	581	Voucher	84,080	0	10,000	0	74,080	84,080	
						General-Voted	594	Voucher	41,08,837	24,000	3,49,660	44,000	36,91,177	40,84,837	
						Total Object Head-- I :			51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658	
			Total Sub Head :			51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658				
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	27,078	0	0	0	27,078	27,078		
					Voted-Sixth-Schedule-Khasi	167	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657		
					Total Object Head-- I :			2,63,735	5,000	13,500	4,400	2,40,835	2,58,735		
					Total Sub Head :			2,63,735	5,000	13,500	4,400	2,40,835	2,58,735		
			Total Minor Head 102 :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393				
		Total Sub Major Head 0 :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393					
		Total Major Head 2403 :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393					
Total of Month :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:			MAY/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2045	Voucher	78,994	0	0	0	78,994	78,994			
						General-Voted	2702	Voucher	4,41,019	0	0	0	4,41,019	4,41,019			
						Total Object Head-- 14 :					5,20,013	0	0	0	5,20,013	5,20,013	
						Total Sub Head :					5,20,013	0	0	0	5,20,013	5,20,013	
		Total Minor Head 1 :					5,20,013	0	0	0	5,20,013	5,20,013					
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1004	Voucher	84,080	0	10,000	0	74,080	84,080			
						General-Voted	1082	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810			
						General-Voted	1090	Voucher	42,68,162	23,000	3,43,160	44,000	38,58,002	42,45,162			
						General-Voted	1091	Voucher	27,078	0	0	0	27,078	27,078			
						General-Voted	1092	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923			
						General-Voted	1104	Voucher	1,51,638	0	0	0	1,51,638	1,51,638			
						General-Voted	2421	Voucher	39,685	0	0	0	39,685	39,685			
						General-Voted	2422	Voucher	15,620	0	0	0	15,620	15,620			
						Total Object Head-- 1 :					51,96,996	25,000	4,14,410	48,400	47,09,186	51,71,996	
						02. Wages	General-Voted	2044	Voucher	68,259	0	0	0	68,259	68,259		
							Total Object Head-- 2 :					68,259	0	0	0	68,259	68,259
						Total Sub Head :					52,65,255	25,000	4,14,410	48,400	47,77,445	52,40,255	
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657			
						Voted-Sixth-Schedule-Khasi	157	Voucher	25,273	0	0	0	25,273	25,273			
						Total Object Head-- 1 :					2,61,930	5,000	13,500	4,400	2,39,030	2,56,930	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																
Month of Account:		MAY/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre						Total Sub Head :			2,61,930	5,000	13,500	4,400	2,39,030	2,56,930	
												55,27,185	30,000	4,27,910	52,800	50,16,475	54,97,185	
												60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198	
												60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198	
												60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198	
												60,47,198	30,000	4,27,910	52,800	55,36,488	60,17,198	
Month of Account:		JUN/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	102	(06) Intensive Cattle Development Project		0	(01) Salaries, Sumtuary Allowance	General-Voted	125	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810			
							General-Voted	1741	Voucher	70,179	0	0	0	70,179	70,179			
							General-Voted	202	Voucher	43,63,016	23,000	3,69,310	44,000	39,26,706	43,40,016			
							General-Voted	204	Voucher	2,73,669	0	19,000	4,400	2,50,269	2,73,669			
							General-Voted	207	Voucher	84,080	0	10,000	0	74,080	84,080			
							General-Voted	2502	Voucher	40,720	0	0	0	40,720	40,720			
							General-Voted	2507	Voucher	37,440	0	0	0	37,440	37,440			
							General-Voted	2508	Voucher	11,300	0	0	0	11,300	11,300			
							General-Voted	2510	Voucher	5,87,077	0	0	0	5,87,077	5,87,077			
							General-Voted	3554	Voucher	5,376	0	0	0	5,376	5,376			
							General-Voted	3555	Voucher	22,398	0	0	0	22,398	22,398			

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			57,90,065	23,000	4,35,560	48,400	52,83,105	57,67,065	
					02. Wages	General-Voted	3073	Voucher	36,735	0	0	0	36,735	36,735	
					Total Object Head-- 2 :			36,735	0	0	0	36,735	36,735		
					6. Medical Treatment	General-Voted	1383	Voucher	3,00,000	0	0	0	3,00,000	3,00,000	
					Total Object Head-- 6 :			3,00,000	0	0	0	3,00,000	3,00,000		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2277	Voucher	10,000	0	0	0	10,000	10,000	
					Total Object Head-- 11 :			10,000	0	0	0	10,000	10,000		
					Total Sub Head :			61,36,800	23,000	4,35,560	48,400	56,29,840	61,13,800		
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	2,63,735	5,000	13,500	4,400	2,40,835	2,58,735	
						Voted-Sixth-Schedule-Khasi	2729	Voucher	34,755	0	0	0	34,755	34,755	
					Total Object Head-- 1 :			2,98,490	5,000	13,500	4,400	2,75,590	2,93,490		
					Total Sub Head :			2,98,490	5,000	13,500	4,400	2,75,590	2,93,490		
					Total Minor Head 102 :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290		
			Total Sub Major Head 0 :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290				
			Total Major Head 2403 :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290				
Total of Month :			64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290							
Month of Account:		JUL/2023													
			Total of DDO 100006 :						1,79,398	26,67,620	3,23,400	3,23,08,453	3,53,29,473		

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Shillong (North) Treasury															
D.D.O. :			100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
Month of Account:			JUL/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2210	Voucher	2,131	0	0	0	2,131	2,131				
						General-Voted	3129	Voucher	84,385	0	0	0	84,385	84,385				
						Total Object Head-- 14 :					86,516	0	0	0	86,516	86,516		
						Total Sub Head :					86,516	0	0	0	86,516	86,516		
		Total Minor Head 1 :					86,516	0	0	0	86,516	86,516						
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1535	Voucher	48,763	1,000	0	2,200	45,563	47,763				
						General-Voted	217	Voucher	3,02,954	0	37,250	0	2,65,704	3,02,954				
						General-Voted	221	Voucher	86,340	0	10,000	0	76,340	86,340				
						General-Voted	240	Voucher	3,32,452	0	0	0	3,32,452	3,32,452				
						General-Voted	275	Voucher	41,45,312	23,000	3,70,310	44,000	37,08,002	41,22,312				
						General-Voted	277	Voucher	27,774	0	0	0	27,774	27,774				
						General-Voted	279	Voucher	2,81,157	0	19,000	4,400	2,57,757	2,81,157				
						Total Object Head-- 1 :					52,24,752	24,000	4,36,560	50,600	47,13,592	52,00,752		
					02. Wages	General-Voted	2108	Voucher	35,550	0	0	0	35,550	35,550				
						Total Object Head-- 2 :					35,550	0	0	0	35,550	35,550		
					6. Medical Treatment	General-Voted	1241	Voucher	46,383	0	0	0	46,383	46,383				
						General-Voted	1906	Voucher	18,640	0	0	0	18,640	18,640				
						General-Voted	2980	Voucher	20,820	0	0	0	20,820	20,820				
						Total Object Head-- 6 :					85,843	0	0	0	85,843	85,843		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1537	Voucher	8,283	0	0	0	8,283	8,283				
						General-Voted	1902	Voucher	13,450	0	0	0	13,450	13,450				

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Shillong (North) Treasury																		
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong																		
Month of Account:		JUL/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	1908	Voucher	7,800	0	0	0	7,800	7,800						
						General-Voted	2107	Voucher	5,000	0	0	0	5,000	5,000						
					Total Object Head-- 11 :					34,533	0	0	0	34,533	34,533					
					(13) Office Expenses	General-Voted	2212	Voucher	2,000	0	0	0	2,000	2,000						
						General-Voted	2979	Voucher	23,500	0	0	0	23,500	23,500						
					Total Object Head-- 13 :					25,500	0	0	0	25,500	25,500					
					21.Materials And Supplies, Store And Equipments	General-Voted	3118	Voucher	2,460	0	0	0	2,460	2,460						
						General-Voted	3119	Voucher	4,540	0	0	0	4,540	4,540						
						General-Voted	3121	Voucher	13,000	0	0	0	13,000	13,000						
					Total Object Head-- 21 :					20,000	0	0	0	20,000	20,000					
					26. Advertising Sales And Publicity Expenses	General-Voted	2976	Voucher	2,000	0	0	0	2,000	2,000						
						Total Object Head-- 26 :					2,000	0	0	0	2,000	2,000				
					51.Motor Vehicles	General-Voted	2977	Voucher	1,500	0	0	0	1,500	1,500						
						Total Object Head-- 51 :					1,500	0	0	0	1,500	1,500				
					52.Machinery Equipment/Tools & Plant	General-Voted	3116	Voucher	3,400	0	0	0	3,400	3,400						
						General-Voted	3128	Voucher	9,600	0	0	0	9,600	9,600						
					Total Object Head-- 52 :					13,000	0	0	0	13,000	13,000					
			Total Sub Head :					54,42,678	24,000	4,36,560	50,600	49,31,518	54,18,678							
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	904	Voucher	27,774	0	0	0	27,774	27,774						
						Voted-Sixth-Schedule-Khasi	979	Voucher	2,42,921	5,000	13,500	4,400	2,20,021	2,37,921						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,70,695	5,000	13,500	4,400		2,47,795	2,65,695
						Total Sub Head :				2,70,695	5,000	13,500	4,400		2,47,795	2,65,695
						Total Minor Head 102 :				57,13,373	29,000	4,50,060	55,000		51,79,313	56,84,373
						Total Sub Major Head 0 :				57,99,889	29,000	4,50,060	55,000		52,65,829	57,70,889
						Total Major Head 2403 :				57,99,889	29,000	4,50,060	55,000		52,65,829	57,70,889
						Total of Month :				57,99,889	29,000	4,50,060	55,000		52,65,829	57,70,889
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	12786	Challan	-1,57,364	0	0	0		-1,57,364	-1,57,364
							General-Voted	2048	Voucher	7,268	0	0	0		7,268	7,268
							General-Voted	2197	Voucher	10,570	0	0	0		10,570	10,570
							General-Voted	2554	Voucher	57,000	0	0	0		57,000	57,000
							General-Voted	2829	Voucher	3,584	0	0	0		3,584	3,584
							General-Voted	2830	Voucher	24,190	0	0	0		24,190	24,190
							General-Voted	398	Voucher	3,04,192	0	37,250	0		2,66,942	3,04,192
							General-Voted	423	Voucher	46,24,958	24,000	3,75,740	46,200		41,79,018	46,00,958
							General-Voted	427	Voucher	2,88,528	0	19,100	4,400		2,65,028	2,88,528
						Total Object Head-- I :				51,62,926	24,000	4,32,090	50,600		46,56,236	51,38,926

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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	2321	Voucher	36,735	0	0	0	0	0	36,735	36,735	
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735		
					6. Medical Treatment	General-Voted	2975	Voucher	46,980	0	0	0	0	46,980	46,980		
						Total Object Head-- 6 :				46,980	0	0	0	46,980	46,980		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2050	Voucher	4,000	0	0	0	0	4,000	4,000		
						General-Voted	2052	Voucher	4,000	0	0	0	0	4,000	4,000		
						General-Voted	2057	Voucher	3,000	0	0	0	0	3,000	3,000		
						General-Voted	2058	Voucher	4,000	0	0	0	0	4,000	4,000		
						Total Object Head-- 11 :				15,000	0	0	0	15,000	15,000		
					Total Sub Head :				52,61,641	24,000	4,32,090	50,600	47,54,951	52,37,641			
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	836	Voucher	2,75,835	5,000	13,600	4,400	2,52,835	2,70,835				
								Total Object Head-- 1 :				2,75,835	5,000	13,600	4,400	2,52,835	2,70,835
								Total Sub Head :				2,75,835	5,000	13,600	4,400	2,52,835	2,70,835
		Total Minor Head 102 :				55,37,476	29,000	4,45,690	55,000	50,07,786	55,08,476						
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2832	Voucher	2,28,276	0	0	0	0	2,28,276	2,28,276		
						Total Object Head-- 2 :				2,28,276	0	0	0	2,28,276	2,28,276		
						Total Sub Head :				2,28,276	0	0	0	2,28,276	2,28,276		
						Total Minor Head 105 :				2,28,276	0	0	0	2,28,276	2,28,276		
		Total Sub Major Head 0 :				57,65,752	29,000	4,45,690	55,000	52,36,062	57,36,752						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			57,65,752	29,000	4,45,690	55,000		52,36,062	57,36,752
						Total of Month	:			57,65,752	29,000	4,45,690	55,000		52,36,062	57,36,752
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1822	Voucher	1,04,000	0	0	0	1,04,000	1,04,000		
						General-Voted	1823	Voucher	1,17,000	0	0	0	1,17,000	1,17,000		
						General-Voted	1824	Voucher	87,000	0	0	0	87,000	87,000		
						General-Voted	186	Voucher	3,11,460	0	37,250	0	2,74,210	3,11,460		
						General-Voted	3229	Voucher	75,813	0	0	0	75,813	75,813		
						General-Voted	3230	Voucher	8,960	0	0	0	8,960	8,960		
						General-Voted	378	Voucher	2,89,208	0	19,100	4,400	2,65,708	2,89,208		
						General-Voted	386	Voucher	27,774	0	0	0	27,774	27,774		
						General-Voted	387	Voucher	46,19,328	27,398	3,90,540	46,200	41,55,190	45,91,930		
						Total Object Head-- 1 :					56,40,543	27,398	4,46,890	50,600	51,15,655	56,13,145
					02. Wages	General-Voted	2322	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :					36,735	0	0	0	36,735	36,735
Total Sub Head :					56,77,278	27,398	4,46,890	50,600	51,52,390	56,49,880						
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	943	Voucher	2,77,627	5,000	13,600	4,400	2,54,627	2,72,627		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,77,627	5,000	13,600	4,400	2,54,627	2,72,627		
						Total Sub Head :				2,77,627	5,000	13,600	4,400	2,54,627	2,72,627		
						Total Minor Head 102 :				59,54,905	32,398	4,60,490	55,000	54,07,017	59,22,507		
		105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted		2323	Voucher	46,252	0	0	0	46,252	46,252		
						General-Voted		389	Voucher	16,192	0	0	0	16,192	16,192		
						Total Object Head-- 2 :				62,444	0	0	0	62,444	62,444		
						Total Sub Head :				62,444	0	0	0	62,444	62,444		
						Total Minor Head 105 :				62,444	0	0	0	62,444	62,444		
						Total Sub Major Head 0 :				60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951		
		Total Major Head 2403 :				60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951						
		Total of Month :				60,17,349	32,398	4,60,490	55,000	54,69,461	59,84,951						
		3,54,78,871															
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes	General-Voted				6,06,529				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100006	Asstt. Director	Intensive Cattle Development Project	Meghalaya Shillong			
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,20,15,542
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	2,14,014
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted	4,32,823
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	59,533
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	General-Voted	25,500
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	20,000
2403	00	102	(06) Intensive Cattle Development Project	0	26. Advertising Sales And Publicity Expenses	General-Voted	2,000
2403	00	102	(06) Intensive Cattle Development Project	0	51.Motor Vehicles	General-Voted	1,500
2403	00	102	(06) Intensive Cattle Development Project	0	52.Machinery Equipment/Tools & Plant	General-Voted	13,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,18,312
2403	00	105	(29) Scheme For Ai Production Centre Of Pig	0	02. Wages	General-Voted	2,90,720
							3,52,99,473

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	525	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040		
						General-Voted	537	Voucher	1,23,449	0	0	0	1,23,449	1,23,449		
					Total Object Head-- I :					2,77,489	0	25,000	0	2,52,489	2,77,489	
					Total Sub Head :					2,77,489	0	25,000	0	2,52,489	2,77,489	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702		
						Total Object Head-- I :					2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
					Total Sub Head :					2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
					Total Minor Head 101 :					5,24,391	4,200	49,000	6,600	4,64,591	5,20,191	
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1292	Voucher	1,25,744	0	0	0	1,25,744	1,25,744		
						General-Voted	523	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396		
						General-Voted	562	Voucher	5,21,037	7,893	1,06,080	13,200	3,93,864	5,13,144		
						Total Object Head-- I :					8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284
				Total Sub Head :					8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284		
				Total Minor Head 113 :					8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284		
				Total Sub Major Head 0 :					13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475		
Total Major Head 2403 :					13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	759	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062		
						General-Voted	833	Voucher	6,56,437	1,400	18,000	8,800	6,28,237	6,55,037		
						Total Object Head-- I :					7,90,499	1,400	27,410	8,800	7,52,889	7,89,099

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2749	Voucher	12,023	0	0	0	12,023	12,023		
					Total Object Head-- 11 :					82,058	0	0	0	82,058	82,058	
					Total Sub Head :					3,58,013	0	25,000	0	3,33,013	3,58,013	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1126	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702		
						Total Object Head-- 1 :					2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
						Total Sub Head :					2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
			Total Minor Head 101 :					6,04,915	4,200	49,000	6,600	5,45,115	6,00,715			
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1036	Voucher	5,23,095	7,893	96,150	11,000	4,08,052	5,15,202		
						General-Voted	1079	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396		
					Total Object Head-- 1 :					6,81,491	7,893	1,07,430	11,000	5,55,168	6,73,598	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2262	Voucher	3,062	0	0	0	3,062	3,062		
						General-Voted	2268	Voucher	30,732	0	0	0	30,732	30,732		
						General-Voted	2740	Voucher	11,908	0	0	0	11,908	11,908		
						General-Voted	2744	Voucher	11,908	0	0	0	11,908	11,908		
					Total Object Head-- 11 :					57,610	0	0	0	57,610	57,610	
					Total Sub Head :					7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208	
					Total Minor Head 113 :					7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	3740	Challan	-1,14,604	0	0	0	-1,14,604	-1,14,604		
						Total Object Head-- 70 :					-1,14,604	0	0	0	-1,14,604	-1,14,604

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			Total Sub Head :				-1,14,604	0	0		0	-1,14,604	-1,14,604
						Total Minor Head 911 :				-1,14,604	0	0		0	-1,14,604	-1,14,604
						Total Sub Major Head 0 :				12,29,412	12,093	1,56,430		17,600	10,43,289	12,17,319
						Total Major Head 2403 :				12,29,412	12,093	1,56,430		17,600	10,43,289	12,17,319
2415	03	004	(01) Clinical Laboratory And Disease Investigation		0	(01) Salaries, Sumtuary Allowance	General-Voted	891	Voucher	1,34,062	0	9,410		0	1,24,652	1,34,062
							General-Voted	916	Voucher	6,55,534	1,400	18,000		8,800	6,27,334	6,54,134
						Total Object Head-- I :				7,89,596	1,400	27,410		8,800	7,51,986	7,88,196
						(11) Travel Expenses, Conveyance Allowances	General-Voted	2758	Voucher	15,874	0	0		0	15,874	15,874
						Total Object Head-- II :				15,874	0	0		0	15,874	15,874
						Total Sub Head :				8,05,470	1,400	27,410		8,800	7,67,860	8,04,070
			(02) Vaccine Depot.Shillong		0	(01) Salaries, Sumtuary Allowance	General-Voted	902	Voucher	3,97,155	2,400	40,550		6,600	3,47,605	3,94,755
						Total Object Head-- I :				3,97,155	2,400	40,550		6,600	3,47,605	3,94,755
						(11) Travel Expenses, Conveyance Allowances	General-Voted	2754	Voucher	10,890	0	0		0	10,890	10,890
							General-Voted	2756	Voucher	5,050	0	0		0	5,050	5,050
							General-Voted	2757	Voucher	5,060	0	0		0	5,060	5,060
						Total Object Head-- II :				21,000	0	0		0	21,000	21,000
						Total Sub Head :				4,18,155	2,400	40,550		6,600	3,68,605	4,15,755
						Total Minor Head 4 :				12,23,625	3,800	67,960		15,400	11,36,465	12,19,825

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		03			Total Sub Major Head 3 :					12,23,625	3,800	67,960	15,400	11,36,465	12,19,825	
					Total Major Head 2415 :					12,23,625	3,800	67,960	15,400	11,36,465	12,19,825	
					Total of Month :					24,53,037	15,893	2,24,390	33,000	21,79,754	24,37,144	
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted		139	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040	
						General-Voted		155	Voucher	1,23,449	0	0	0	1,23,449	1,23,449	
						General-Voted		2884	Voucher	16,340	0	0	0	16,340	16,340	
						General-Voted		3409	Voucher	21,900	0	0	0	21,900	21,900	
						Total Object Head-- 1 :				3,15,729	0	25,000	0	2,90,729	3,15,729	
			Total Sub Head :				3,15,729	0	25,000	0	2,90,729	3,15,729				
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted		206	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
						General-Voted		2226	Voucher	32,320	0	0	0	32,320	32,320	
						Total Object Head-- 1 :				2,79,222	4,200	24,000	6,600	2,44,422	2,75,022	
						Total Sub Head :				2,79,222	4,200	24,000	6,600	2,44,422	2,75,022	
			Total Minor Head 101 :				5,94,951	4,200	49,000	6,600	5,35,151	5,90,751				
		113	(02) Disease Investigation Section		0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Shillong (North) Treasury																												
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	113	(02) Disease Investigation 0 Section				(01) Salaries, Sumtuary Allowance		Total Object Head-- I :										1,58,396		0		11,280		0		1,47,116		1,58,396	
			Total Sub Head :										1,58,396		0		11,280		0		1,47,116		1,58,396							
			(02) Sample Survey On Major Live Stock Products				(01) Salaries, Sumtuary Allowance		General-Voted		156		Voucher		5,23,095		3,800		97,920		11,000		4,10,375		5,19,295					
									General-Voted		2221		Voucher		22,560		0		0		0		22,560		22,560					
									General-Voted		2238		Voucher		69,700		0		0		0		69,700		69,700					
			Total Object Head-- I :										6,15,355		3,800		97,920		11,000		5,02,635		6,11,555							
			Total Sub Head :										6,15,355		3,800		97,920		11,000		5,02,635		6,11,555							
			Total Minor Head 113 :										7,73,751		3,800		1,09,200		11,000		6,49,751		7,69,951							
			Total Sub Major Head 0 :										13,68,702		8,000		1,58,200		17,600		11,84,902		13,60,702							
			Total Major Head 2403 :										13,68,702		8,000		1,58,200		17,600		11,84,902		13,60,702							
2415	03	004	(01) Clinical Laboratory 0 And Disease Investigation				(01) Salaries, Sumtuary Allowance		General-Voted		169		Voucher		1,34,062		0		9,410		0		1,24,652		1,34,062					
									General-Voted		183		Voucher		6,56,437		1,400		15,000		8,800		6,31,237		6,55,037					
									General-Voted		2206		Voucher		18,820		0		0		0		18,820		18,820					
									General-Voted		2207		Voucher		87,120		0		0		0		87,120		87,120					
			Total Object Head-- I :										8,96,439		1,400		24,410		8,800		8,61,829		8,95,039							
			Total Sub Head :										8,96,439		1,400		24,410		8,800		8,61,829		8,95,039							
			(02) Vaccine Depot.Shillong				(01) Salaries, Sumtuary Allowance		General-Voted		177		Voucher		3,97,155		2,400		40,550		6,600		3,47,605		3,94,755					
									General-Voted		2211		Voucher		53,100		0		0		0		53,100		53,100					
			Total Object Head-- I :										4,50,255		2,400		40,550		6,600		4,00,705		4,47,855							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47		ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(02) Vaccine Depot.Shillong			Total Sub Head :				4,50,255	2,400	40,550	6,600	4,00,705	4,47,855	
						Total Minor Head 4 :				13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
						Total Sub Major Head 3 :				13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
						Total Major Head 2415 :				13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
						Total of Month :				27,15,396	11,800	2,23,160	33,000	24,47,436	27,03,596	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher		1,58,420	0	25,000	0	1,33,420	1,58,420	
						General-Voted	299	Voucher		47,253	0	0	0	47,253	47,253	
						General-Voted	300	Voucher		79,464	0	0	0	79,464	79,464	
						Total Object Head-- 1 :				2,85,137	0	25,000	0	2,60,137	2,85,137	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2417	Voucher		1,942	0	0	0	1,942	1,942	
						Total Object Head-- 11 :				1,942	0	0	0	1,942	1,942	
					(13) Office Expenses	General-Voted	2207	Voucher		25,000	0	0	0	25,000	25,000	
						Total Object Head-- 13 :				25,000	0	0	0	25,000	25,000	
					21.Materials And Supplies, Store And Equipments	General-Voted	2552	Voucher		23,000	0	0	0	23,000	23,000	
						Total Object Head-- 21 :				23,000	0	0	0	23,000	23,000	

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :				A.H and Vety Department																				
Treasury				Shillong (North) Treasury																				
D.D.O. :				100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																				
Month of Account:				JUL/2023																				
Major Sub Minor Sub				Head Major Head Head		Sub Object Head		Sub Head		Categorised Plan/Non-Plan		T.V. No. Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2403	00	101	(09) Animal Disease Surveillance		Total Sub Head :						3,35,079		0		25,000		0		3,10,079		3,35,079			
			(10) Systematic Control Of Livestock Disease Of National Importance	(01) Salaries, Sumtuary Allowance	General-Voted		264		Voucher		2,53,366		0		24,000		6,600		2,22,766		2,53,366			
				Total Object Head-- I :						2,53,366		0		24,000		6,600		2,22,766		2,53,366				
				(11) Travel Expenses, Conveyance Allowances	General-Voted		2892		Voucher		21,000		0		0		0		21,000		21,000			
					Total Object Head-- II :						21,000		0		0		0		21,000		21,000			
				(13) Office Expenses	General-Voted		2548		Voucher		2,500		0		0		0		2,500		2,500			
					Total Object Head-- I3 :						2,500		0		0		0		2,500		2,500			
			21.Materials And Supplies, Store And Equipments	General-Voted		2545		Voucher		14,500		0		0		0		14,500		14,500				
				Total Object Head-- 2I :						14,500		0		0		0		14,500		14,500				
			Total Sub Head :								2,91,366		0		24,000		6,600		2,60,766		2,91,366			
			Total Minor Head 101 :								6,26,445		0		49,000		6,600		5,70,845		6,26,445			
			113	(02) Disease Investigation 0 Section	(01) Salaries, Sumtuary Allowance	General-Voted		281		Voucher		5,37,035		1,000		1,17,920		13,200		4,04,915		5,36,035		
		Total Object Head-- I :								5,37,035		1,000		1,17,920		13,200		4,04,915		5,36,035				
		(11) Travel Expenses, Conveyance Allowances			General-Voted		2415		Voucher		2,390		0		0		0		2,390		2,390			
					Total Object Head-- II :						2,390		0		0		0		2,390		2,390			
		(13) Office Expenses			General-Voted		2554		Voucher		7,500		0		0		0		7,500		7,500			
					Total Object Head-- I3 :						7,500		0		0		0		7,500		7,500			
		21. Materials And Supplies, Store And Equipments			General-Voted		2550		Voucher		5,700		0		0		0		5,700		5,700			
					Total Object Head-- 2I :						5,700		0		0		0		5,700		5,700			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	113	(02) Disease Investigation Section			Total Sub Head :				5,52,625	1,000	1,17,920	13,200	4,20,505	5,51,625			
			(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted			206	Voucher	1,62,908	0	11,280	0	1,51,628	1,62,908		
						Total Object Head-- 1 :				1,62,908	0	11,280	0	1,51,628	1,62,908			
						Total Sub Head :				1,62,908	0	11,280	0	1,51,628	1,62,908			
			Total Minor Head 113 :				7,15,533	1,000	1,29,200	13,200	5,72,133	7,14,533						
			Total Sub Major Head 0 :				13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978						
			Total Major Head 2403 :				13,41,978	1,000	1,78,200	19,800	11,42,978	13,40,978						
2415	03	004	(01) Clinical Laboratory And Disease Investigation			(01) Salaries, Sumtuary Allowance	General-Voted			625	Voucher	1,37,826	0	9,410	0	1,28,416	1,37,826	
							General-Voted			627	Voucher	6,73,861	0	20,000	8,800	6,45,061	6,73,861	
			Total Object Head-- 1 :				8,11,687	0	29,410	8,800	7,73,477	8,11,687						
						(11) Travel Expenses, Conveyance Allowances	General-Voted			2851	Voucher	14,126	0	0	0	14,126	14,126	
			Total Object Head-- 11 :				14,126	0	0	0	14,126	14,126						
			Total Sub Head :				8,25,813	0	29,410	8,800	7,87,603	8,25,813						
			(02) Vaccine Depot.Shillong			0	(01) Salaries, Sumtuary Allowance	General-Voted			654	Voucher	4,07,775	1,000	40,550	6,600	3,59,625	4,06,775
			Total Object Head-- 1 :					4,07,775	1,000	40,550	6,600	3,59,625	4,06,775					
			Total Sub Head :					4,07,775	1,000	40,550	6,600	3,59,625	4,06,775					
			Total Minor Head 4 :				12,33,588	1,000	69,960	15,400	11,47,228	12,32,588						
			Total Sub Major Head 3 :				12,33,588	1,000	69,960	15,400	11,47,228	12,32,588						

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(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Shillong (North) Treasury															
D.D.O. :			100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:			JUL/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2415							Total Major Head	2415 :			12,33,588	1,000	69,960	15,400		11,47,228	12,32,588	
							Total of Month	:			25,75,566	2,000	2,48,160	35,200		22,90,206	25,73,566	
Month of Account:			AUG/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	2111	Voucher	16,369	0	0	0		16,369	16,369		
						Total Object Head-- 14 :				16,369	0	0	0		16,369	16,369		
						Total Sub Head :				16,369	0	0	0		16,369	16,369		
						Total Minor Head 1 :				16,369	0	0	0		16,369	16,369		
		101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	397	Voucher	1,58,420	0	25,000	0		1,33,420	1,58,420			
						General-Voted	424		Voucher	81,729	0	0	0		81,729	81,729		
						General-Voted	426		Voucher	44,204	0	0	0		44,204	44,204		
						Total Object Head-- 1 :				2,84,353	0	25,000	0		2,59,353	2,84,353		
						Total Sub Head :				2,84,353	0	25,000	0		2,59,353	2,84,353		
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	412	Voucher	2,60,614	0	24,000	6,600		2,30,014	2,60,614			
						Total Object Head-- 1 :				2,60,614	0	24,000	6,600		2,30,014	2,60,614		
						Total Sub Head :				2,60,614	0	24,000	6,600		2,30,014	2,60,614		
						Total Minor Head 101 :												

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong																				
Month of Account:		AUG/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2403	00	101															5,44,967	0	49,000	6,600	4,89,367	5,44,967
			113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	399	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532							
							General-Voted	429	Voucher	5,52,491	1,000	99,500	13,200	4,38,791	5,51,491							
							Total Object Head-- 1 :			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023							
							Total Sub Head :			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023							
							Total Minor Head 113 :			7,20,023	1,000	1,11,500	13,200	5,94,323	7,19,023							
			Total Sub Major Head 0 :			12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359											
Total Major Head 2403 :			12,81,359	1,000	1,60,500	19,800	11,00,059	12,80,359														
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	2837	Voucher	3,808	0	0	0	3,808	3,808								
						General-Voted	442	Voucher	1,37,826	0	10,000	0	1,27,826	1,37,826								
						General-Voted	455	Voucher	6,60,919	0	20,000	8,800	6,32,119	6,60,919								
						General-Voted	457	Voucher	25,982	0	0	0	25,982	25,982								
						Total Object Head-- 1 :			8,28,535	0	30,000	8,800	7,89,735	8,28,535								
					02. Wages	General-Voted	1815	Voucher	1,20,870	0	0	0	1,20,870	1,20,870								
						Total Object Head-- 2 :			1,20,870	0	0	0	1,20,870	1,20,870								
					(13) Office Expenses	General-Voted	2173	Voucher	2,000	0	0	0	2,000	2,000								
						General-Voted	2175	Voucher	6,700	0	0	0	6,700	6,700								
						Total Object Head-- 13 :			8,700	0	0	0	8,700	8,700								
					21. Materials And Supplies, Store And Equipments	General-Voted	2369	Voucher	10,000	0	0	0	10,000	10,000								
						General-Voted	2371	Voucher	10,000	0	0	0	10,000	10,000								

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				20,000	0	0	0		20,000	20,000
						Total Sub Head :				9,78,105	0	30,000	8,800		9,39,305	9,78,105
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	1611	Voucher	7,000	0	0	0		7,000	7,000	
						General-Voted	448	Voucher	4,16,580	1,000	40,550	6,600		3,68,430	4,15,580	
						Total Object Head-- 1 :				4,23,580	1,000	40,550	6,600		3,75,430	4,22,580
					(13) Office Expenses	General-Voted	2373	Voucher	5,700	0	0	0		5,700	5,700	
						Total Object Head-- 13 :				5,700	0	0	0		5,700	5,700
					21. Materials And Supplies, Store And Equipments	General-Voted	2368	Voucher	10,000	0	0	0		10,000	10,000	
						Total Object Head-- 21 :				10,000	0	0	0		10,000	10,000
						Total Sub Head :				4,39,280	1,000	40,550	6,600		3,91,130	4,38,280
			Total Minor Head 4 :				14,17,385	1,000	70,550	15,400		13,30,435	14,16,385			
			Total Sub Major Head 3 :				14,17,385	1,000	70,550	15,400		13,30,435	14,16,385			
			Total Major Head 2415 :				14,17,385	1,000	70,550	15,400		13,30,435	14,16,385			
Total of Month :						26,98,744	2,000	2,31,050	35,200		24,30,494	26,96,744				
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	383	Voucher	1,28,982	0	0	0	1,28,982	1,28,982		
					Total Object Head-- 1 :					1,28,982	0	0	0	1,28,982	1,28,982	
					Total Sub Head :					1,28,982	0	0	0	1,28,982	1,28,982	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	384	Voucher	2,60,614	0	24,000	6,600	2,30,014	2,60,614		
					Total Object Head-- 1 :					2,60,614	0	24,000	6,600	2,30,014	2,60,614	
					(13) Office Expenses	General-Voted	3231	Voucher	2,500	0	0	0	2,500	2,500		
			Total Object Head-- 13 :					2,500	0	0	0	2,500	2,500			
			Total Sub Head :					2,63,114	0	24,000	6,600	2,32,514	2,63,114			
		Total Minor Head 101 :					3,92,096	0	24,000	6,600	3,61,496	3,92,096				
		113	(02) Disease Investigation Section	0	6. Medical Treatment	General-Voted	2325	Voucher	75,027	0	0	0	75,027	75,027		
					Total Object Head-- 6 :					75,027	0	0	0	75,027	75,027	
					Total Sub Head :					75,027	0	0	0	75,027	75,027	
			(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	1577	Voucher	58,000	0	0	0	58,000	58,000		
						General-Voted	182	Voucher	1,67,532	0	12,000	0	1,55,532	1,67,532		
						General-Voted	385	Voucher	5,52,491	0	84,500	13,200	4,54,791	5,52,491		
			Total Object Head-- 1 :					7,78,023	0	96,500	13,200	6,68,323	7,78,023			
			Total Sub Head :					7,78,023	0	96,500	13,200	6,68,323	7,78,023			
		Total Minor Head 113 :					8,53,050	0	96,500	13,200	7,43,350	8,53,050				
		Total Sub Major Head 0 :					12,45,146	0	1,20,500	19,800	11,04,846	12,45,146				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403						Total Major Head 2403 :					12,45,146	0	1,20,500	19,800	11,04,846	12,45,146	
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	608	Voucher	1,41,634	0	10,000	0	1,31,634	1,41,634			
						General-Voted	651	Voucher	6,06,964	0	20,000	8,800	5,78,164	6,06,964			
						General-Voted	656	Voucher	74,934	0	0	0	74,934	74,934			
						Total Object Head-- 1 :		8,23,532	0	30,000	8,800	7,84,732	8,23,532				
						02. Wages	General-Voted	688	Voucher	24,490	0	0	0	24,490	24,490		
							Total Object Head-- 2 :		24,490	0	0	0	24,490	24,490			
							06. Medical Treatment	General-Voted	2436	Voucher	65,981	0	0	0	65,981	65,981	
						Total Object Head-- 6 :		65,981	0	0	0	65,981	65,981				
						(11) Travel Expenses, Conveyance Allowances	General-Voted	685	Voucher	18,000	0	0	0	18,000	18,000		
					Total Object Head-- 11 :		18,000	0	0	0	18,000	18,000					
					Total Sub Head :		9,32,003	0	30,000	8,800	8,93,203	9,32,003					
					(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	648	Voucher	4,16,580	0	40,550	6,600	3,69,430	4,16,580	
								Total Object Head-- 1 :		4,16,580	0	40,550	6,600	3,69,430	4,16,580		
								Total Sub Head :		4,16,580	0	40,550	6,600	3,69,430	4,16,580		
					Total Minor Head 4 :						13,48,583	0	70,550	15,400	12,62,633	13,48,583	
					Total Sub Major Head 3 :						13,48,583	0	70,550	15,400	12,62,633	13,48,583	
					Total Major Head 2415 :						13,48,583	0	70,550	15,400	12,62,633	13,48,583	
					Total of Month :						25,93,729	0	1,91,050	35,200	23,67,479	25,93,729	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
		Total of DDO		100007 :		1,55,53,694		47,586		13,52,130		2,06,800		1,39,47,178		1,55,06,108	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																1,55,06,108	
Summary of DDO wise expenditure																	
2403		00		1		Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)		0		14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi				16,369	
2403		00		101		(09) Animal Disease Survellance		0		(01) Salaries, Sumtuary Allowance		General-Voted				15,67,645	
2403		00		101		(09) Animal Disease Survellance		0		(11) Travel Expenses, Conveyance Allowances		General-Voted				84,000	
2403		00		101		(09) Animal Disease Survellance		0		(13) Office Expenses		General-Voted				25,000	
2403		00		101		(09) Animal Disease Survellance		0		21.Materials And Supplies, Store And Equipments		General-Voted				23,000	
2403		00		101		(10) Systematic Control Of Livestock Disease Of National Importance		0		(01) Salaries, Sumtuary Allowance		General-Voted				15,35,020	
2403		00		101		(10) Systematic Control Of Livestock Disease Of National Importance		0		(11) Travel Expenses, Conveyance Allowances		General-Voted				21,000	
2403		00		101		(10) Systematic Control Of Livestock Disease Of National Importance		0		(13) Office Expenses		General-Voted				5,000	
2403		00		101		(10) Systematic Control Of Livestock Disease Of National Importance		0		21.Materials And Supplies, Store And Equipments		General-Voted				14,500	
2403		00		113		(02) Disease Investigation Section		0		(01) Salaries, Sumtuary Allowance		General-Voted				21,65,313	

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Department :		A.H and Vety Department						
Treasury		Shillong (North) Treasury						
D.D.O. :		100007		Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>								
2403	00	113	(02) Disease Investigation Section	0	6. Medical Treatment	General-Voted		75,027
2403	00	113	(02) Disease Investigation Section	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		60,000
2403	00	113	(02) Disease Investigation Section	0	(13) Office Expenses	General-Voted		7,500
2403	00	113	(02) Disease Investigation Section	0	21. Materials And Supplies, Store And Equipments	General-Voted		5,700
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted		22,71,509
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-1,14,604
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted		49,36,088
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	02. Wages	General-Voted		1,45,360
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	06. Medical Treatment	General-Voted		65,981
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		48,000
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	General-Voted		8,700
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	21. Materials And Supplies, Store And Equipments	General-Voted		20,000
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		24,83,300

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,000
2415	03	4	(02) Vaccine Depot.Shillong	0	(13) Office Expenses	General-Voted	5,700
2415	03	4	(02) Vaccine Depot.Shillong	0	21. Materials And Supplies, Store And Equipments	General-Voted	10,000
							1,55,06,108

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148		
						Voted-Sixth-Schedule-Khasi	196	Voucher	4,04,672	2,000	47,020	8,800	3,46,852	4,02,672		
						Total Object Head-- 1 :				5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
						Total Sub Head :				5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
						Total Minor Head 105 :				5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
						Total Sub Major Head 0 :				5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
						Total Major Head 2403 :				5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
						Total of Month :				5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1730	Voucher	3,40,906	2,000	44,000	2,200	2,92,706	3,38,906		
						Voted-Sixth-Schedule-Khasi	1878	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906		
						Total Object Head-- 1 :				6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	
						Total Sub Head :				6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	
						Total Minor Head 103 :				6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148		
						Voted-Sixth-Schedule-Khasi	126	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672		
					Total Object Head-- 1 :					5,31,820	2,000	69,000	8,800	4,52,020	5,29,820	
					Total Sub Head :					5,31,820	2,000	69,000	8,800	4,52,020	5,29,820	
					Total Minor Head 105 :					5,31,820	2,000	69,000	8,800	4,52,020	5,29,820	
					Total Sub Major Head 0 :					12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632	
					Total Major Head 2403 :					12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632	
Total of Month :										12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3009	Voucher	46,460	0	0	0	46,460	46,460		
						Voted-Sixth-Schedule-Khasi	988	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906		
						Total Object Head-- 1 :					3,87,366	2,000	46,000	2,200	3,37,166	3,85,366
					02. Wages	Voted-Sixth-Schedule-Khasi	1416	Voucher	23,413	0	0	0	23,413	23,413		
						Voted-Sixth-	3436	Voucher	12,245	0	0	0	12,245	12,245		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Total Object Head-- 2 :				35,658	0	0	0	35,658	35,658	
						Total Sub Head :				4,23,024	2,000	46,000	2,200	3,72,824	4,21,024	
						Total Minor Head 103 :				4,23,024	2,000	46,000	2,200	3,72,824	4,21,024	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672		
						Voted-Sixth-Schedule-Khasi	2197	Voucher	55,520	0	0	0	55,520	55,520		
						Voted-Sixth-Schedule-Khasi	2724	Voucher	18,280	0	0	0	18,280	18,280		
						Voted-Sixth-Schedule-Khasi	971	Voucher	1,27,148	0	55,000	0	72,148	1,27,148		
						Total Object Head-- 1 :				6,05,620	2,000	1,09,000	8,800	4,85,820	6,03,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	1415	Voucher	21,548	0	0	0	21,548	21,548		
						Voted-Sixth-Schedule-Khasi	3434	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				33,793	0	0	0	33,793	33,793	
					Total Sub Head :				6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413		
					Total Minor Head 105 :				6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413		
					Total Sub Major Head 0 :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437		
					Total Major Head 2403 :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437		
					Total of Month :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437		
Month of Account:		JUL/2023														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	987	Voucher	3,50,198	2,000	46,000	2,200			2,99,998	3,48,198		
					Total Object Head-- 1 :					3,50,198	2,000	46,000	2,200			2,99,998	3,48,198	
					02. Wages	Voted-Sixth-Schedule-Khasi	2468	Voucher	11,850	0	0	0		11,850	11,850			
					Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	3037	Voucher	4,048	0	0	0		4,048	4,048			
					Total Object Head-- 11 :					4,048	0	0	0		4,048	4,048		
					Total Sub Head :					3,66,096	2,000	46,000	2,200		3,15,896	3,64,096		
					Total Minor Head 103 :					3,66,096	2,000	46,000	2,200		3,15,896	3,64,096		
					105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	887	Voucher	1,30,804	0	55,000	0		75,804	1,30,804
									Voted-Sixth-Schedule-Khasi	983	Voucher	4,15,776	2,000	48,000	8,800		3,56,976	4,13,776
		Total Object Head-- 1 :						5,46,580	2,000	1,03,000	8,800		4,32,780	5,44,580				
		02. Wages	Voted-Sixth-Schedule-Khasi	2279				Voucher	9,875	0	0	0		9,875	9,875			
		Total Object Head-- 2 :						9,875	0	0	0		9,875	9,875				
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2463				Voucher	14,260	0	0	0		14,260	14,260			
						Voted-Sixth-Schedule-Khasi	3035	Voucher	3,257	0	0	0		3,257	3,257			
Total Object Head-- 11 :					17,517	0	0	0		17,517	17,517							

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng			Total Sub Head :				5,73,972	2,000	1,03,000		8,800	4,60,172	5,71,972
						Total Minor Head	105 :			5,73,972	2,000	1,03,000		8,800	4,60,172	5,71,972
						Total Sub Major Head	0 :			9,40,068	4,000	1,49,000		11,000	7,76,068	9,36,068
						Total Major Head	2403 :			9,40,068	4,000	1,49,000		11,000	7,76,068	9,36,068
						Total of Month :				9,40,068	4,000	1,49,000		11,000	7,76,068	9,36,068
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		General-Voted	2199	Voucher	40,234	0	0		0	40,234	40,234
						Total Object Head--	14 :			40,234	0	0		0	40,234	40,234
						Total Sub Head :				40,234	0	0		0	40,234	40,234
						Total Minor Head	1 :			40,234	0	0		0	40,234	40,234
		103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	841	Voucher	3,60,038	2,000	46,000		2,200	3,09,838	3,58,038
						Total Object Head--	1 :			3,60,038	2,000	46,000		2,200	3,09,838	3,58,038
					02. Wages		Voted-Sixth-Schedule-Khasi	2281	Voucher	11,060	0	0		0	11,060	11,060
						Total Object Head--	2 :			11,060	0	0		0	11,060	11,060

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1736	Voucher	4,500	0	0	0	0	4,500	4,500
					Total Object Head-- 13 :					4,500	0	0	0	4,500	4,500	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2423	Voucher	4,500	0	0	0	4,500	4,500	
					Total Object Head-- 21 :					4,500	0	0	0	4,500	4,500	
					Total Sub Head :					3,80,098	2,000	46,000	2,200	3,29,898	3,78,098	
					Total Minor Head 103 :					3,80,098	2,000	46,000	2,200	3,29,898	3,78,098	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		760	Voucher	1,34,476	0	55,000	0	79,476	1,34,476	
						Voted-Sixth-Schedule-Khasi		766	Voucher	4,27,760	2,000	48,000	8,800	3,68,960	4,25,760	
					Total Object Head-- 1 :					5,62,236	2,000	1,03,000	8,800	4,48,436	5,60,236	
					02. Wages	Voted-Sixth-Schedule-Khasi		2279	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		2421	Voucher	14,500	0	0	0	14,500	14,500	
						Total Object Head-- 21 :					14,500	0	0	0	14,500	14,500
					Total Sub Head :					5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,981	
					Total Minor Head 105 :					5,88,981	2,000	1,03,000	8,800	4,75,181	5,86,981	
		Total Sub Major Head 0 :					10,09,313	4,000	1,49,000	11,000	8,45,313	10,05,313				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403						Total Major Head	2403 :			10,09,313	4,000	1,49,000	11,000		8,45,313	10,05,313		
						Total of Month	:			10,09,313	4,000	1,49,000	11,000		8,45,313	10,05,313		
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3416	Voucher		13,000	0	0	0		13,000	13,000		
										13,000	0	0	0	13,000	13,000			
					Total Object Head-- 13 :					13,000	0	0	0	13,000	13,000			
					Total Sub Head :					13,000	0	0	0	13,000	13,000			
		Total Minor Head			103 :			13,000	0	0	0	13,000	13,000					
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	895	Voucher		1,34,476	0	55,000	0		79,476	1,34,476		
										4,27,760	0	48,000	8,800	3,70,960	4,27,760			
					Total Object Head-- 1 :					5,62,236	0	1,03,000	8,800	4,50,436	5,62,236			
					Total Sub Head :					5,62,236	0	1,03,000	8,800	4,50,436	5,62,236			
		Total Minor Head			105 :			5,62,236	0	1,03,000	8,800	4,50,436	5,62,236					
		Total Sub Major Head			0 :			5,75,236	0	1,03,000	8,800	4,63,436	5,75,236					
		Total Major Head			2403 :			5,75,236	0	1,03,000	8,800	4,63,436	5,75,236					

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong															
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
Total of Month :												5,75,236	0	1,03,000	8,800	4,63,436	5,75,236	
Total of DDO 100008 :												53,32,506	20,000	7,77,020	63,800	44,71,686	53,12,506	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		53,12,506
Summary of DDO wise expenditure																		
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)					0	14. Rents, Rates And Taxes		General-Voted					40,234		
2403	00	103	(04) Poultry Farm Mawryngkneng					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					17,69,414		
2403	00	103	(04) Poultry Farm Mawryngkneng					0	02. Wages		Voted-Sixth-Schedule-Khasi					58,568		
2403	00	103	(04) Poultry Farm Mawryngkneng					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi					4,048		
2403	00	103	(04) Poultry Farm Mawryngkneng					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi					17,500		
2403	00	103	(04) Poultry Farm Mawryngkneng					0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi					4,500		
2403	00	105	(01) Pig Farm Mawryngkneng					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					33,30,312		
2403	00	105	(01) Pig Farm Mawryngkneng					0	02. Wages		Voted-Sixth-Schedule-Khasi					55,913		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	105	(01) Pig Farm Mawryngkneng	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	17,517
2403	00	105	(01) Pig Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	14,500
							53,12,506

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	515	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476		
						General-Voted	574	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087		
						General-Voted	619	Voucher	17,19,967	8,000	1,52,050	19,800	15,40,117	17,11,967		
						Total Object Head-- 1 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total Sub Head :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total Minor Head 101 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total Sub Major Head 0 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total Major Head 2403 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Total of Month :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
						Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1010	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967		
						General-Voted	1081	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476		
						General-Voted	1127	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087		
						Total Object Head-- 1 :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	
						Total Sub Head :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	
						Total Minor Head 101 :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00			Total Sub Major Head 0 :					21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	
						Total Major Head 2403 :					21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
						Total of Month :					21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		131	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476	
						General-Voted		171	Voucher	9,057	4,398	0	0	4,659	4,659	
						General-Voted		180	Voucher	22,137	0	0	0	22,137	22,137	
						General-Voted		200	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967	
						General-Voted		201	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087	
						General-Voted		2228	Voucher	15,620	0	0	0	15,620	15,620	
						General-Voted		2230	Voucher	2,29,160	0	0	0	2,29,160	2,29,160	
						General-Voted		2506	Voucher	38,860	0	0	0	38,860	38,860	
					Total Object Head-- 1 :					24,27,364	13,398	2,14,570	22,000	21,77,396	24,13,966	
					02. Wages	General-Voted		2895	Voucher	472	0	0	0	472	472	
						General-Voted		2896	Voucher	704	0	0	0	704	704	
						General-Voted		2897	Voucher	35,906	0	0	0	35,906	35,906	
					Total Object Head-- 2 :					37,082	0	0	0	37,082	37,082	
					(11) Travel Expenses,					General-Voted		3072	Voucher	18,200	0	0

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		2110	Voucher	5,760	0	0	0	5,760	5,760	
						General-Voted		2111	Voucher	5,400	0	0	0	5,400	5,400	
						Total Object Head-- 11 :				16,920	0	0	0	16,920	16,920	
					(13) Office Expenses	General-Voted		3114	Voucher	4,191	0	0	0	4,191	4,191	
						Total Object Head-- 13 :				4,191	0	0	0	4,191	4,191	
					51.Motor Vehicles	General-Voted		2978	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :					22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621	
					Total Minor Head 101 :					22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621	
					Total Sub Major Head 0 :					22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621	
					Total Major Head 2403 :					22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621	
					Total of Month :					22,73,019	13,398	2,14,570	22,000	20,23,051	22,59,621	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		1586	Voucher	4,080	0	0	0	4,080	4,080	
						General-Voted		407	Voucher	2,87,056	0	30,020	0	2,57,036	2,87,056	
						General-Voted		419	Voucher	18,37,005	12,398	1,47,660	19,800	16,57,147	18,24,607	
						General-Voted		420								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		420	Voucher	32,606	0	0	0	32,606	32,606	
						General-Voted		421	Voucher	1,23,619	1,000	31,000	2,200	89,419	1,22,619	
					Total Object Head-- 1 :					22,84,366	13,398	2,08,680	22,000	20,40,288	22,70,968	
					02. Wages	General-Voted		1829	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					6. Medical Treatment	General-Voted		2709	Voucher	10,206	0	0	0	10,206	10,206	
						Total Object Head-- 6 :					10,206	0	0	0	10,206	10,206
					(13) Office Expenses	General-Voted		2059	Voucher	7,090	0	0	0	7,090	7,090	
						General-Voted		2060	Voucher	6,569	0	0	0	6,569	6,569	
						General-Voted		2178	Voucher	2,150	0	0	0	2,150	2,150	
						Total Object Head-- 13 :					15,809	0	0	0	15,809	15,809
					51.Motor Vehicles	General-Voted		1641	Voucher	8,000	0	0	0	8,000	8,000	
						General-Voted		1642	Voucher	6,000	0	0	0	6,000	6,000	
						General-Voted		1690	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 51 :					21,000	0	0	0	21,000	21,000
					Total Sub Head :					23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228	
					Total Minor Head 101 :					23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228	
					Total Sub Major Head 0 :					23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228	
					Total Major Head 2403 :					23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228	
					Total of Month :					23,43,626	13,398	2,08,680	22,000	20,99,548	23,30,228	

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		168	Voucher	2,91,136	0	41,000		0	2,50,136	2,91,136			
						General-Voted		189	Voucher	32,606	0	0	0	32,606	32,606				
						General-Voted		211	Voucher	50,263	0	0	0	50,263	50,263				
						General-Voted		215	Voucher	1,23,619	0	33,000	2,200	88,419	1,23,619				
						General-Voted		217	Voucher	17,60,025	0	1,98,000	19,800	15,42,225	17,60,025				
					Total Object Head-- 1 :									22,57,649	0	2,72,000	22,000	19,63,649	22,57,649
					02. Wages					General-Voted		1978	Voucher	12,245	0	0	0	12,245	12,245
										Total Object Head-- 2 :								12,245	0
					6. Medical Treatment					General-Voted		2873	Voucher	1,35,000	0	0	0	1,35,000	1,35,000
										Total Object Head-- 6 :								1,35,000	0
					Total Sub Head :									24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
					Total Minor Head 101 :									24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
					Total Sub Major Head 0 :									24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
					Total Major Head 2403 :									24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
					Total of Month :									24,04,894	0	2,72,000	22,000	21,10,894	24,04,894
Total of DDO 100009 :									1,37,48,371	58,194	13,43,460	1,32,000	1,22,14,717	1,36,90,177					
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																			
1,36,90,177																			

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Shillong (North) Treasury						
D.D.O. :	100009	Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,33,69,303
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme	0	02. Wages	General-Voted	73,422
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme	0	6. Medical Treatment	General-Voted	1,45,206
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	54,246
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme	0	(13) Office Expenses	General-Voted	20,000
2403	00	101	(08) Rinderpest Survellance Containment Vaccination Programme	0	51.Motor Vehicles	General-Voted	28,000
							1,36,90,177

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	171	Voucher	60,594	0	11,000	2,200	47,394	60,594		
						Voted-Sixth-Schedule-Khasi	175	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454		
						Total Object Head-- I :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
						Total Sub Head :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
						Total Minor Head 102 :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
						Total Sub Major Head 0 :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
Total Major Head 2403 :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456							
Total of Month :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	145	Voucher	60,594	0	11,000	2,200	47,394	60,594		
						Voted-Sixth-Schedule-Khasi	147	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454		
						Total Object Head-- I :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Shillong (North) Treasury																	
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0		(01) Salaries, Sumtuary Allowance						6,88,456	2,000	68,000	19,800	5,98,656	6,86,456		
						02. Wages		Voted-Sixth-Schedule-Khasi	2162	Voucher	24,112	0	0	0	24,112	24,112			
						Total Object Head-- 2 :					24,112	0	0	0	24,112	24,112			
						Total Sub Head :					7,12,568	2,000	68,000	19,800	6,22,768	7,10,568			
						Total Minor Head 102 :					7,12,568	2,000	68,000	19,800	6,22,768	7,10,568			
						Total Sub Major Head 0 :					7,12,568	2,000	68,000	19,800	6,22,768	7,10,568			
						Total Major Head 2403 :					7,12,568	2,000	68,000	19,800	6,22,768	7,10,568			
Total of Month :												7,12,568	2,000	68,000	19,800	6,22,768	7,10,568		
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1019	Voucher	60,594	0	11,000	2,200	47,394	60,594			
							Voted-Sixth-Schedule-Khasi	1021	Voucher	46,188	0	8,500	0	37,688	46,188				
							Voted-Sixth-Schedule-Khasi	2195	Voucher	8,040	0	0	0	8,040	8,040				
							Voted-Sixth-Schedule-Khasi	2196	Voucher	69,720	0	0	0	69,720	69,720				
							Voted-Sixth-Schedule-Khasi	2725	Voucher	19,380	0	0	0	19,380	19,380				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	973	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408	
						Voted-Sixth-Schedule-Khasi	977	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454	
						Total Object Head-- 1 :			8,31,784	2,000	76,500	19,800	7,33,484	8,29,784	
					02. Wages	Voted-Sixth-Schedule-Khasi	2233	Voucher	11,811	0	0	0	11,811	11,811	
						Total Object Head-- 2 :			11,811	0	0	0	11,811	11,811	
						Total Sub Head :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595	
					Total Minor Head 102 :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595		
					Total Sub Major Head 0 :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595		
					Total Major Head 2403 :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595		
					Total of Month :			8,43,595	2,000	76,500	19,800	7,45,295	8,41,595		
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	892	Voucher	1,41,284	0	30,000	0	1,11,284	1,41,284	
						Voted-Sixth-Schedule-Khasi	907	Voucher	62,202	0	11,000	2,200	49,002	62,202	
						Voted-Sixth-	937	Voucher	5,50,133	6,779	35,500	17,600	4,90,254	5,43,354	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,53,619	6,779	76,500	19,800	6,50,540	7,46,840		
					02. Wages	Voted-Sixth-Schedule-Khasi	2026	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2663	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :			2,500	0	0	0	2,500	2,500			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	2667	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :			3,000	0	0	0	3,000	3,000			
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	2767	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 52 :			1,200	0	0	0	1,200	1,200			
					Total Sub Head :			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390			
					Total Minor Head 102 :			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390			
					Total Sub Major Head 0 :			7,72,169	6,779	76,500	19,800	6,69,090	7,65,390			
Total Major Head 2403 :					7,72,169	6,779	76,500	19,800	6,69,090	7,65,390						
Total of Month :					7,72,169	6,779	76,500	19,800	6,69,090	7,65,390						
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	763	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228		
						Voted-Sixth-Schedule-Khasi	794	Voucher	5,65,686	2,000	35,500	17,600	5,10,586	5,63,686		
						Voted-Sixth-Schedule-Khasi	797	Voucher	64,014	0	11,000	2,200	50,814	64,014		
						Total Object Head-- 1 :			7,74,928	2,000	76,500	19,800	6,76,628	7,72,928		
					02. Wages	Voted-Sixth-Schedule-Khasi	2033	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245		
					6.Medical Treatment	Voted-Sixth-Schedule-Khasi	3027	Voucher	0	0	0	0	0	0		
						Total Object Head-- 6 :			0	0	0	0	0	0		
					Total Sub Head :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173			
					Total Minor Head 102 :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173			
					Total Sub Major Head 0 :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173			
					Total Major Head 2403 :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173			
Total of Month :			7,87,173	2,000	76,500	19,800	6,88,873	7,85,173								
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	893	Voucher	1,45,228	0	30,000		0	1,15,228	1,45,228	
						Voted-Sixth-Schedule-Khasi	945	Voucher	64,014	0	6,000	2,200	55,814	64,014		
						Voted-Sixth-Schedule-Khasi	947	Voucher	5,65,686	0	35,500	17,600	5,12,586	5,65,686		
						Total Object Head-- 1 :				7,74,928	0	71,500	19,800	6,83,628	7,74,928	
					02. Wages	Voted-Sixth-Schedule-Khasi	1944	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				7,87,173	0	71,500	19,800	6,95,873	7,87,173		
					Total Minor Head 102 :				7,87,173	0	71,500	19,800	6,95,873	7,87,173		
					Total Sub Major Head 0 :				7,87,173	0	71,500	19,800	6,95,873	7,87,173		
					Total Major Head 2403 :				7,87,173	0	71,500	19,800	6,95,873	7,87,173		
Total of Month :				7,87,173	0	71,500	19,800	6,95,873	7,87,173							
Total of DDO 100010 :				45,91,134	14,779	4,37,000	1,18,800	40,20,555	45,76,355							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
45,76,355																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Shillong (North) Treasury					
D.D.O. :	100010	Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong				
<u>Summary of DDO wise expenditure</u>						
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi44,97,392
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi72,263
2403	00	102	(03) Cross Breeding Schemes	0	6.Medical Treatment	Voted-Sixth-Schedule-Khasi0
2403	00	102	(03) Cross Breeding Schemes	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,500
2403	00	102	(03) Cross Breeding Schemes	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi3,000
2403	00	102	(03) Cross Breeding Schemes	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi1,200
						45,76,355

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	166	Voucher	31,782	0	0	0	31,782	31,782		
						Voted-Sixth-Schedule-Khasi	200	Voucher	7,48,477	0	67,260	11,000	6,70,217	7,48,477		
						Total Object Head-- 1 :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Total Sub Head :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Total Minor Head 105 :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Total Sub Major Head 0 :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Total Major Head 2403 :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Total of Month :				9,17,667	0	97,260	11,000	8,09,407	9,17,667	
						Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	148	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477		
						Voted-Sixth-Schedule-Khasi	155	Voucher	29,664	0	0	0	29,664	29,664		
						Total Object Head-- 1 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance					9,15,549	0	1,01,460	11,000	8,03,089	9,15,549	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	2368	Voucher	40,000	0	0	0	40,000	40,000		
						Voted-Sixth-Schedule-Khasi	2370	Voucher	12,000	0	0	0	12,000	12,000		
					Total Object Head-- 11 :					52,000	0	0	0	52,000	52,000	
					Total Sub Head :					9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
					Total Minor Head 105 :					9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
					Total Sub Major Head 0 :					9,67,549	0	1,01,460	11,000	8,55,089	9,67,549	
Total Major Head 2403 :					9,67,549	0	1,01,460	11,000	8,55,089	9,67,549						
Total of Month :					9,67,549	0	1,01,460	11,000	8,55,089	9,67,549						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1020	Voucher	31,782	0	0	0	31,782	31,782	
							Voted-Sixth-Schedule-Khasi	1030	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477	
							Voted-Sixth-Schedule-Khasi	2208	Voucher	97,620	0	0	0	97,620	97,620	
							Voted-Sixth-Schedule-Khasi	2216	Voucher	4,120	0	0	0	4,120	4,120	

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2727	Voucher	19,380	0	0	0		19,380	19,380	
						Voted-Sixth-Schedule-Khasi	974	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
					Total Object Head-- I :				10,38,787	0	1,01,460	11,000	9,26,327	10,38,787		
					Total Sub Head :				10,38,787	0	1,01,460	11,000	9,26,327	10,38,787		
					Total Minor Head 105 :				10,38,787	0	1,01,460	11,000	9,26,327	10,38,787		
					Total Sub Major Head 0 :				10,38,787	0	1,01,460	11,000	9,26,327	10,38,787		
					Total Major Head 2403 :				10,38,787	0	1,01,460	11,000	9,26,327	10,38,787		
					Total of Month :				10,38,787	0	1,01,460	11,000	9,26,327	10,38,787		
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	894	Voucher	1,41,284	0	30,000	0		1,11,284	1,41,284	
						Voted-Sixth-Schedule-Khasi	909	Voucher	7,68,001	3,500	76,460	11,000	6,77,041	7,64,501		
						Voted-Sixth-Schedule-Khasi	934	Voucher	32,606	0	0	0	32,606	32,606		
						Total Object Head-- I :				9,41,891	3,500	1,06,460	11,000	8,20,931	9,38,391	
					02. Wages	Voted-Sixth-	2665	Voucher	23,717	0	0	0	23,717	23,717		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	02. Wages	Total Object Head-- 2 :				23,717	0	0	0	23,717	23,717	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3038	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3036	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608		
					Total Minor Head 105 :				9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608		
					Total Sub Major Head 0 :				9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608		
Total Major Head 2403 :				9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608							
Total of Month :				9,72,108	3,500	1,06,460	11,000	8,51,148	9,68,608							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	758	Voucher	1,45,228	0	30,000	0	1,15,228	1,45,228		
						Voted-Sixth-Schedule-Khasi	804	Voucher	7,89,943	3,500	76,760	11,000	6,98,683	7,86,443		
						Voted-Sixth-Schedule-Khasi	808	Voucher	30,503	0	0	0	30,503	30,503		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174	
						Total Sub Head :				9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174	
						Total Minor Head 105 :				9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174	
						Total Sub Major Head 0 :				9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174	
						Total Major Head 2403 :				9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174	
						Total of Month :				9,65,674	3,500	1,06,760	11,000	8,44,414	9,62,174	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2981	Voucher	1,33,804	0	34,200	0	99,604	1,33,804		
						Voted-Sixth-Schedule-Khasi	915	Voucher	32,606	0	0	0	32,606	32,606		
						Voted-Sixth-Schedule-Khasi	916	Voucher	7,89,943	3,500	78,760	11,000	6,96,683	7,86,443		
						Total Object Head-- 1 :				9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853	
						Total Sub Head :				9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853	
						Total Minor Head 105 :				9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853	
Total Sub Major Head 0 :				9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853							

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																			
Treasury		Shillong (North) Treasury																			
D.D.O. :		100011	Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong																		
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																	8009	-	7610		
2403										Total Major Head		2403 :				9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
										Total of Month		:				9,56,353	3,500	1,12,960	11,000	8,28,893	9,52,853
										Total of DDO		100011 :				58,18,138	10,500	6,26,360	66,000	51,15,278	58,07,638
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
																			DDO wise Total (Original +Reconcilation+IA) :		58,07,638
Summary of DDO wise expenditure																					
2403	00	105	(07) Piggery Producttion Under S.L.P.P.					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi					57,25,421				
2403	00	105	(07) Piggery Producttion Under S.L.P.P.					0	02. Wages			Voted-Sixth-Schedule-Khasi					23,717				
2403	00	105	(07) Piggery Producttion Under S.L.P.P.					0	(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Khasi					52,000				
2403	00	105	(07) Piggery Producttion Under S.L.P.P.					0	(13) Office Expenses			Voted-Sixth-Schedule-Khasi					3,500				
2403	00	105	(07) Piggery Producttion Under S.L.P.P.					0	21. Materials And Supplies, Store And Equipments			Voted-Sixth-Schedule-Khasi					3,000				
																					58,07,638

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100019 Poultry Breeding Farm Nongpyiur East Khasi Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2476	Voucher	4,77,243	0	0		0	4,77,243	4,77,243
						Total Object Head-- 2 :				4,77,243	0	0		0	4,77,243	4,77,243
						Total Sub Head :				4,77,243	0	0		0	4,77,243	4,77,243
						Total Minor Head 103 :				4,77,243	0	0		0	4,77,243	4,77,243
						Total Sub Major Head 0 :				4,77,243	0	0		0	4,77,243	4,77,243
						Total Major Head 2403 :				4,77,243	0	0		0	4,77,243	4,77,243
						Total of Month :				4,77,243	0	0		0	4,77,243	4,77,243
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(35) Poultry Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	1943	Voucher	97,960	0	0		0	97,960	97,960
						Total Object Head-- 2 :				97,960	0	0		0	97,960	97,960
						Total Sub Head :				97,960	0	0		0	97,960	97,960
						Total Minor Head 103 :				97,960	0	0		0	97,960	97,960
						Total Sub Major Head 0 :				97,960	0	0		0	97,960	97,960
						Total Major Head 2403 :				97,960	0	0		0	97,960	97,960

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100019	Poultry Breeding Farm Nongpyiur East Khasi Hills													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										97,960	0	0	0	97,960	97,960	
Total of DDO 100019 :										5,75,203	0	0	0	5,75,203	5,75,203	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																5,75,203
Summary of DDO wise expenditure																
2403	00	103	(35) Poultry Breeding Farm Nongpiur			0	02. Wages		Voted-Sixth-Schedule-Khasi							5,75,203
																5,75,203

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Shillong (North) Treasury																	
D.D.O. : 100020 Pig Farm Nongpiur																	
Month of Account: AUG/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1117	Voucher	37,124	0	0	0	37,124	37,124			
						Total Object Head-- 14 :					37,124	0	0	0	37,124	37,124	
						Total Sub Head :					37,124	0	0	0	37,124	37,124	
						Total Minor Head 1 :					37,124	0	0	0	37,124	37,124	
		105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	1880	Voucher	3,64,048	0	0	0	3,64,048	3,64,048			
						Voted-Sixth-Schedule-Khasi	1883	Voucher	21,472	0	0	0	21,472	21,472			
						Voted-Sixth-Schedule-Khasi	2032	Voucher	97,960	0	0	0	97,960	97,960			
						Total Object Head-- 2 :					4,83,480	0	0	0	4,83,480	4,83,480	
						Total Sub Head :					4,83,480	0	0	0	4,83,480	4,83,480	
						Total Minor Head 105 :					4,83,480	0	0	0	4,83,480	4,83,480	
						Total Sub Major Head 0 :					5,20,604	0	0	0	5,20,604	5,20,604	
						Total Major Head 2403 :					5,20,604	0	0	0	5,20,604	5,20,604	
						Total of Month :					5,20,604	0	0	0	5,20,604	5,20,604	
Month of Account: SEP/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100020 Pig Farm Nongpiur															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur	0	02. Wages		Voted-Sixth-Schedule-Khasi	2406	Voucher	97,960	0	0		0	97,960	97,960	
						Total Object Head-- 2 :				97,960	0	0		0	97,960	97,960	
						Total Sub Head :				97,960	0	0		0	97,960	97,960	
						Total Minor Head 105 :				97,960	0	0		0	97,960	97,960	
						Total Sub Major Head 0 :				97,960	0	0		0	97,960	97,960	
						Total Major Head 2403 :				97,960	0	0		0	97,960	97,960	
						Total of Month :				97,960	0	0		0	97,960	97,960	
						Total of DDO 100020 :				6,18,564	0	0		0	6,18,564	6,18,564	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																6,18,564	
Summary of DDO wise expenditure																	
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		General-Voted								37,124
2403	00	105	(26) Establishment Pig Breeding Farm Nongpiur			0	02. Wages		Voted-Sixth-Schedule-Khasi								5,81,440
																6,18,564	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	476	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148		
								Voted-Sixth-Schedule-Jaintia	490	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670	
									Total Object Head-- I :		8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818	
									Total Sub Head :		8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818	
								Total Minor Head I :		8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818		
			101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	489	Voucher	1,87,452	0	8,000	0	1,79,452	1,87,452		
								Total Object Head-- I :		1,87,452	0	8,000	0	1,79,452	1,87,452		
								Total Sub Head :		1,87,452	0	8,000	0	1,79,452	1,87,452		
				(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	488	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238		
		Total Object Head-- I :						4,64,238	0	42,500	0	4,21,738	4,64,238				
		Total Sub Head :						4,64,238	0	42,500	0	4,21,738	4,64,238				
		(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	491	Voucher	2,57,983	2,000	87,000	2,200	1,66,783	2,55,983			
							Total Object Head-- I :		2,57,983	2,000	87,000	2,200	1,66,783	2,55,983			
							Total Sub Head :		2,57,983	2,000	87,000	2,200	1,66,783	2,55,983			
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	533	Voucher	4,94,743	3,000	45,000	4,400	4,42,343	4,91,743				
						Voted-Sixth-Schedule-Jaintia	707	Voucher	21,986	0	0	0	21,986	21,986			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					5,16,729	3,000	45,000	4,400	4,64,329	5,13,729	
						Total Sub Head :					5,16,729	3,000	45,000	4,400	4,64,329	5,13,729	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	493	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,625			
						Total Object Head-- I :					7,50,625	0	56,000	6,600	6,88,025	7,50,625	
						Total Sub Head :					7,50,625	0	56,000	6,600	6,88,025	7,50,625	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	492	Voucher	11,78,493	1,000	62,750	2,200	11,12,543	11,77,493			
						Total Object Head-- I :					11,78,493	1,000	62,750	2,200	11,12,543	11,77,493	
						Total Sub Head :					11,78,493	1,000	62,750	2,200	11,12,543	11,77,493	
			Total Minor Head 101 :					33,55,520	6,000	3,01,250	15,400	30,32,870	33,49,520				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	486	Voucher	45,628	0	0	0	45,628	45,628			
						Total Object Head-- I :					45,628	0	0	0	45,628	45,628	
						Total Sub Head :					45,628	0	0	0	45,628	45,628	
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	487	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680			
						Total Object Head-- I :					5,45,680	0	22,000	0	5,23,680	5,45,680	
						Total Sub Head :					5,45,680	0	22,000	0	5,23,680	5,45,680	
			Total Minor Head 102 :					5,91,308	0	22,000	0	5,69,308	5,91,308				
			Total Sub Major Head 0 :					48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646				

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Jowai Treasury														
D.D.O. :			100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:			APR/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403							Total Major Head	2403 :			48,07,646	12,000	4,69,050	26,400		43,00,196	47,95,646
							Total of Month	:			48,07,646	12,000	4,69,050	26,400		43,00,196	47,95,646
Month of Account:			MAY/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	4,40,148	0	85,000	0		3,55,148	4,40,148		
						Voted-Sixth-Schedule-Jaintia	191	Voucher	3,46,286	6,000	60,800	11,000		2,68,486	3,40,286		
						Voted-Sixth-Schedule-Jaintia	544	Voucher	69,424	0	0	0		69,424	69,424		
						Total Object Head-- 1 :				8,55,858	6,000	1,45,800	11,000		6,93,058	8,49,858	
					02. Wages	Voted-Sixth-Schedule-Jaintia	817	Voucher	11,850	0	0	0		11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0		11,850	11,850	
						Total Sub Head :				8,67,708	6,000	1,45,800	11,000		7,04,908	8,61,708	
		Total Minor Head I :				8,67,708	6,000	1,45,800	11,000		7,04,908	8,61,708					
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	1,87,452	0	6,000	0		1,81,452	1,87,452		
						Total Object Head-- I :				1,87,452	0	6,000	0		1,81,452	1,87,452	
				02. Wages	Voted-Sixth-Schedule-Jaintia	818	Voucher	11,850	0	0	0		11,850	11,850			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
					Total Sub Head :				1,99,302	0	6,000	0	1,93,302	1,99,302			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238			
									Total Object Head-- 1 :				4,64,238	0	42,500	0	4,21,738
			Total Sub Head :				4,64,238	0	42,500	0	4,21,738	4,64,238					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	201	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983			
									Total Object Head-- 1 :				2,57,983	2,000	93,000	2,200	1,60,783
					Total Sub Head :				2,57,983	2,000	93,000	2,200	1,60,783	2,55,983			
					02. Wages	Voted-Sixth-Schedule-Jaintia	819	Voucher	11,850	0	0	0	11,850	11,850			
									Total Object Head-- 2 :				11,850	0	0	0	11,850
			Total Sub Head :				2,69,833	2,000	93,000	2,200	1,72,633	2,67,833					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	171	Voucher	5,16,729	3,000	45,000	4,400	4,64,329	5,13,729			
									Total Object Head-- 1 :				5,16,729	3,000	45,000	4,400	4,64,329
					02. Wages	Voted-Sixth-Schedule-Jaintia	820	Voucher	11,850	0	0	0	11,850	11,850			
									Total Object Head-- 2 :				11,850	0	0	0	11,850
			Total Sub Head :				5,28,579	3,000	45,000	4,400	4,76,179	5,25,579					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	187	Voucher	6,97,339	0	56,000	6,600	6,34,739	6,97,339			
General-Voted	543	Voucher				49,734	0	0	0	49,734	49,734						

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury :			Jowai Treasury															
D.D.O. :			100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:			MAY/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					7,47,073	0	56,000	6,600	6,84,473	7,47,073		
						Total Sub Head :					7,47,073	0	56,000	6,600	6,84,473	7,47,073		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	177	Voucher	11,52,285	1,000	62,750	2,200	10,86,335	11,51,285				
						Voted-Sixth-Schedule-Jaintia	545	Voucher	76,032	0	0	0	76,032	76,032				
					Total Object Head-- 1 :					12,28,317	1,000	62,750	2,200	11,62,367	12,27,317			
					02. Wages	Voted-Sixth-Schedule-Jaintia	821	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850		
			Total Sub Head :					12,40,167	1,000	62,750	2,200	11,74,217	12,39,167					
			Total Minor Head 101 :					34,49,192	6,000	3,05,250	15,400	31,22,542	34,43,192					
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	45,628	0	0	0	45,628	45,628				
						Total Object Head-- 1 :					45,628	0	0	0	45,628	45,628		
				0	02. Wages	Voted-Sixth-Schedule-Jaintia	822	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850		
			Total Sub Head :					57,478	0	0	0	57,478	57,478					
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680				
						Voted-Sixth-Schedule-Jaintia	546	Voucher	51,571	0	0	0	51,571	51,571				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,97,251	0	22,000		0	5,75,251	5,97,251	
					02. Wages		Voted-Sixth-Schedule-Jaintia	823	Voucher		11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850			
					Total Sub Head :				6,09,101	0	22,000	0	5,87,101	6,09,101			
					Total Minor Head 102 :				6,66,579	0	22,000	0	6,44,579	6,66,579			
					Total Sub Major Head 0 :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479			
					Total Major Head 2403 :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479			
Total of Month :										49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479		
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			365	Voucher	4,40,148	0	85,000		0	3,55,148	4,40,148
						Voted-Sixth-Schedule-Jaintia			423	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670	
						Voted-Sixth-Schedule-Jaintia			974	Voucher	63,280	0	0	0	63,280	63,280	
						Voted-Sixth-Schedule-Jaintia			985	Voucher	56,784	0	0	0	56,784	56,784	
						Total Object Head-- 1 :											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					9,80,882	6,000	1,45,800	11,000	8,18,082	9,74,882	
					02. Wages	Voted-Sixth-Schedule-Jaintia	697	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	695	Voucher	43,320	0	0	0	43,320	43,320		
					Total Object Head-- 11 :					43,320	0	0	0	43,320	43,320	
					Total Sub Head :					10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447	
					Total Minor Head 1 :					10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	367	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452		
						Voted-Sixth-Schedule-Jaintia	986	Voucher	25,360	0	0	0	25,360	25,360		
					Total Object Head-- 1 :					2,12,812	0	6,000	0	2,06,812	2,12,812	
					02. Wages	Voted-Sixth-Schedule-Jaintia	704	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	696	Voucher	42,840	0	0	0	42,840	42,840		
					Total Object Head-- 11 :					42,840	0	0	0	42,840	42,840	
					Total Sub Head :					2,67,897	0	6,000	0	2,61,897	2,67,897	
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	429	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Jowai Treasury																		
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																		
Month of Account:		JUN/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	987	Voucher	62,980	0	0	0	62,980	62,980						
						Total Object Head-- 1 :			5,27,218	0	42,500	0	4,84,718	5,27,218						
						Total Sub Head :			5,27,218	0	42,500	0	4,84,718	5,27,218						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983						
							Voted-Sixth-Schedule-Jaintia	984	Voucher	35,020	0	0	0	35,020	35,020					
							Total Object Head-- 1 :		2,93,003	2,000	93,000	2,200	1,95,803	2,91,003						
					02. Wages	Voted-Sixth-Schedule-Jaintia	703	Voucher	12,245	0	0	0	12,245	12,245						
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245						
						Total Sub Head :			3,05,248	2,000	93,000	2,200	2,08,048	3,03,248						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	368	Voucher	52,452	0	0	0	52,452	52,452						
							Voted-Sixth-Schedule-Jaintia	428	Voucher	4,64,277	3,000	45,000	4,400	4,11,877	4,61,277					
							Voted-Sixth-Schedule-Jaintia	988	Voucher	61,280	0	0	0	61,280	61,280					
							Voted-Sixth-Schedule-Jaintia	994	Voucher	7,720	0	0	0	7,720	7,720					
						Total Object Head-- 1 :			5,85,729	3,000	45,000	4,400	5,33,329	5,82,729						
					02. Wages	Voted-Sixth-Schedule-Jaintia	702	Voucher	12,245	0	0	0	12,245	12,245						
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				5,97,974	3,000	45,000	4,400		5,45,574	5,94,974
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		369	Voucher	7,50,625	0	56,000	6,600		6,88,025	7,50,625	
						General-Voted		989	Voucher	99,640	0	0	0		99,640	99,640	
						Total Object Head-- I :				8,50,265	0	56,000	6,600		7,87,665	8,50,265	
						Total Sub Head :				8,50,265	0	56,000	6,600		7,87,665	8,50,265	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		421	Voucher	12,04,701	1,000	60,750	2,200		11,40,751	12,03,701	
						Voted-Sixth-Schedule-Jaintia		990	Voucher	1,54,440	0	0	0		1,54,440	1,54,440	
						Voted-Sixth-Schedule-Jaintia		993	Voucher	11,300	0	0	0		11,300	11,300	
						Total Object Head-- I :				13,70,441	1,000	60,750	2,200		13,06,491	13,69,441	
					02. Wages	Voted-Sixth-Schedule-Jaintia		701	Voucher	12,245	0	0	0		12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245	
						Total Sub Head :				13,82,686	1,000	60,750	2,200		13,18,736	13,81,686	
			Total Minor Head 101 :				39,31,288	6,000	3,03,250	15,400		36,06,638	39,25,288				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		426	Voucher	45,628	0	0	0		45,628	45,628	
						Voted-Sixth-Schedule-Jaintia		991	Voucher	5,900	0	0	0		5,900	5,900	
						Total Object Head-- I :				51,528	0	0	0		51,528	51,528	
					02. Wages		Voted-Sixth-		700	Voucher	12,245	0	0	0		12,245	12,245

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				63,773	0	0	0	63,773	63,773		
			(02) Key Village Scheme 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	424	Voucher	5,71,888	0	22,000	0	5,49,888	5,71,888			
					Voted-Sixth-Schedule-Jaintia	992	Voucher	78,510	0	0	0	78,510	78,510			
					Total Object Head-- 1 :				6,50,398	0	22,000	0	6,28,398	6,50,398		
					02. Wages	Voted-Sixth-Schedule-Jaintia	699	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				6,62,643	0	22,000	0	6,40,643	6,62,643		
			Total Minor Head 102 :				7,26,416	0	22,000	0	7,04,416	7,26,416				
			Total Sub Major Head 0 :				56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151				
			Total Major Head 2403 :				56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151				
			Total of Month :				56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151				
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	232	Voucher		4,52,804	0	85,000	0	3,67,804	4,52,804	

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		238	Voucher	4,32,066	6,000	60,800	11,000	3,54,266	4,26,066	
					Total Object Head-- 1 :					8,84,870	6,000	1,45,800	11,000	7,22,070	8,78,870	
					02. Wages	Voted-Sixth-Schedule-Jaintia		909	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		914	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :					8,500	0	0	0	8,500	8,500	
					16. Publications	Voted-Sixth-Schedule-Jaintia		915	Voucher	1,700	0	0	0	1,700	1,700	
					Total Object Head-- 16 :					1,700	0	0	0	1,700	1,700	
					Total Sub Head :					9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920	
					Total Minor Head 1 :					9,06,920	6,000	1,45,800	11,000	7,44,120	9,00,920	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		249	Voucher	1,92,524	0	6,000	0	1,86,524	1,92,524	
					Total Object Head-- 1 :					1,92,524	0	6,000	0	1,86,524	1,92,524	
					02. Wages	Voted-Sixth-Schedule-Jaintia		906	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		916	Voucher	19,000	0	0	0	19,000	19,000	
					Total Object Head-- 13 :					19,000	0	0	0	19,000	19,000	

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Department :		A.H and Vety Department																												
Treasury		Jowai Treasury																												
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																												
Month of Account:		JUL/2023																												
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))					
				Head												(State)				8009 - 7610										
2403	00	101	(01) Veterinary Hospitals And Dispensaries		Total Sub Head :										2,23,374		0		6,000		0		2,17,374		2,23,374					
			(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		244		Voucher		4,76,834		0		42,500		0		4,34,334		4,76,834					
									Total Object Head-- 1 :						4,76,834		0		42,500		0		4,34,334		4,76,834					
							(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		918		Voucher		2,000		0		0		0		2,000		2,000					
									Total Object Head-- 13 :						2,000		0		0		0		2,000		2,000					
							Total Sub Head :										4,78,834		0		42,500		0		4,36,334		4,78,834			
			(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		245		Voucher		2,64,987		2,000		93,000		2,200		1,67,787		2,62,987					
									Total Object Head-- 1 :						2,64,987		2,000		93,000		2,200		1,67,787		2,62,987					
							02. Wages		Voted-Sixth-Schedule-Jaintia		907		Voucher		11,850		0		0		0		11,850		11,850					
									Total Object Head-- 2 :						11,850		0		0		0		11,850		11,850					
							(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		372		Voucher		41,328		0		0		0		41,328		41,328					
									Total Object Head-- 11 :						41,328		0		0		0		41,328		41,328					
							(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		917		Voucher		8,000		0		0		0		8,000		8,000					
									Total Object Head-- 13 :						8,000		0		0		0		8,000		8,000					
							Total Sub Head :										3,26,165		2,000		93,000		2,200		2,28,965		3,24,165			
							(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		248		Voucher		4,76,533		3,000		45,000		4,400		4,24,133		4,73,533	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	707	Voucher	10,762	0	0	0	10,762	10,762		
					Total Object Head-- 1 :					4,87,295	3,000	45,000	4,400	4,34,895	4,84,295	
					02. Wages	Voted-Sixth-Schedule-Jaintia	902	Voucher	11,850	0	0	0	11,850	11,850		
					Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	374	Voucher	41,448	0	0	0	41,448	41,448		
					Total Object Head-- 11 :					41,448	0	0	0	41,448	41,448	
			(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	912	Voucher	2,000	0	0	0	2,000	2,000				
				Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000		
				Total Sub Head :					5,42,593	3,000	45,000	4,400	4,90,193	5,39,593		
				(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	252	Voucher	7,70,581	0	56,000	6,600	7,07,981	7,70,581	
						Total Object Head-- 1 :					7,70,581	0	56,000	6,600	7,07,981	7,70,581
						(13) Office Expenses	General-Voted	910	Voucher	1,000	0	0	0	1,000	1,000	
			Total Object Head-- 13 :					1,000	0	0	0	1,000	1,000			
			Total Sub Head :					7,71,581	0	56,000	6,600	7,08,981	7,71,581			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	250	Voucher	11,26,633	1,000	60,750	2,200	10,62,683	11,25,633		
						Voted-Sixth-Schedule-Jaintia	998	Voucher	26,007	0	0	0	26,007	26,007		
					Total Object Head-- 1 :					11,52,640	1,000	60,750	2,200	10,88,690	11,51,640	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	901	Voucher	11,850	0	0	0	11,850	11,850					
									Total Object Head-- 2 :	11,850	0	0	0	11,850	11,850				
									Total Sub Head :	11,64,490	1,000	60,750	2,200	11,00,540	11,63,490				
					Total Minor Head 101 :						35,07,037	6,000	3,03,250	15,400	31,82,387	35,01,037			
					102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	240	Voucher	46,808	0	0	0	46,808	46,808		
												Total Object Head-- 1 :	46,808	0	0	0	46,808	46,808	
												02. Wages	Voted-Sixth-Schedule-Jaintia	900	Voucher	11,850	0	0	0
								Total Object Head-- 2 :	11,850	0	0					0	11,850	11,850	
								(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	911	Voucher	2,000	0	0	0	2,000	2,000		
		Total Object Head-- 13 :	2,000	0								0	0	2,000	2,000				
		Total Sub Head :	60,658	0								0	0	60,658	60,658				
		(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	1029	Voucher	26,007	0	0	0	26,007	26,007			
											Voted-Sixth-Schedule-Jaintia	242	Voucher	5,60,700	0	22,000	0	5,38,700	5,60,700
														Total Object Head-- 1 :	5,86,707	0	22,000	0	5,64,707
					02. Wages	Voted-Sixth-Schedule-Jaintia	908	Voucher	11,850	0	0	0	11,850	11,850					
									Total Object Head-- 2 :	11,850	0	0	0	11,850	11,850				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		913	Voucher	2,000	0	0		0	2,000	2,000
										2,000	0	0		0	2,000	2,000
										6,00,557	0	22,000		0	5,78,557	6,00,557
										6,61,215	0	22,000		0	6,39,215	6,61,215
										50,75,172	12,000	4,71,050		26,400	45,65,722	50,63,172
										50,75,172	12,000	4,71,050		26,400	45,65,722	50,63,172
										50,75,172	12,000	4,71,050		26,400	45,65,722	50,63,172
Total of Month :																
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		138	Voucher	4,37,503	6,000	66,800		11,000	3,53,703	4,31,503
						Voted-Sixth-Schedule-Jaintia		353	Voucher	4,65,724	0	85,000		0	3,80,724	4,65,724
										9,03,227	6,000	1,51,800		11,000	7,34,427	8,97,227
					02. Wages	Voted-Sixth-Schedule-Jaintia		778	Voucher	12,245	0	0		0	12,245	12,245
										12,245	0	0		0	12,245	12,245
					21.Materials And Supplies, Store And	Voted-Sixth-Schedule-Jaintia		562	Voucher	7,000	0	0		0	7,000	7,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				7,000	0	0		0	7,000	7,000
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	371	Voucher	3,000	0	0		0	3,000	3,000
					Total Object Head-- 51 :				3,000	0	0		0	3,000	3,000	
					Total Sub Head :				9,25,472	6,000	1,51,800		11,000	7,56,672	9,19,472	
					Total Minor Head 1 :				9,25,472	6,000	1,51,800		11,000	7,56,672	9,19,472	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	255	Voucher	1,98,065	0	6,000		0	1,92,065	1,98,065
					Total Object Head-- 1 :				1,98,065	0	6,000		0	1,92,065	1,98,065	
					02. Wages		Voted-Sixth-Schedule-Jaintia	777	Voucher	12,245	0	0		0	12,245	12,245
							Voted-Sixth-Schedule-Jaintia	779	Voucher	12,245	0	0		0	12,245	12,245
					Total Object Head-- 2 :				24,490	0	0		0	24,490	24,490	
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	564	Voucher	57,500	0	0		0	57,500	57,500
					Total Object Head-- 21 :				57,500	0	0		0	57,500	57,500	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	572	Voucher	11,000	0	0		0	11,000	11,000
					Total Object Head-- 52 :				11,000	0	0		0	11,000	11,000	
					Total Sub Head :				2,91,055	0	6,000		0	2,85,055	2,91,055	
			(02) Veterinary	0	(01) Salaries, Sumtuary		Voted-Sixth-	142	Voucher	4,89,160	0	42,500		0	4,46,660	4,89,160

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Jowai Treasury																		
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																		
Month of Account:		AUG/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,89,160	0	42,500	0		4,46,660	4,89,160				
					21.Materials And Supplies, Store And Equipments					Voted-Sixth-Schedule-Jaintia	567	Voucher	22,500	0	0	0	22,500	22,500		
					Total Object Head-- 2I :						22,500	0	0	0	22,500	22,500				
					Total Sub Head :						5,11,660	0	42,500	0	4,69,160	5,11,660				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	137	Voucher	2,72,446	2,000	93,000	2,200	1,75,246	2,70,446						
					Total Object Head-- 1 :						2,72,446	2,000	93,000	2,200	1,75,246	2,70,446				
					02. Wages	Voted-Sixth-Schedule-Jaintia	783	Voucher	12,245	0	0	0	12,245	12,245						
					Total Object Head-- 2 :						12,245	0	0	0	12,245	12,245				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	563	Voucher	9,500	0	0	0	9,500	9,500						
					Total Object Head-- 2I :						9,500	0	0	0	9,500	9,500				
					51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	372	Voucher	9,500	0	0	0	9,500	9,500						
					Total Object Head-- 5I :						9,500	0	0	0	9,500	9,500				
					Total Sub Head :						3,03,691	2,000	93,000	2,200	2,06,491	3,01,691				
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	144	Voucher	5,15,233	3,000	45,000	4,400	4,62,833	5,12,233				
							Total Object Head-- 1 :						5,15,233	3,000	45,000	4,400	4,62,833	5,12,233		
							02. Wages	Voted-Sixth-Schedule-Jaintia	782	Voucher	12,245	0	0	0	12,245	12,245				

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	570	Voucher	19,000	0	0	0	19,000	19,000		
					Total Object Head-- 21 :				19,000	0	0	0	19,000	19,000		
					Total Sub Head :				5,46,478	3,000	45,000	4,400	4,94,078	5,43,478		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	147	Voucher	7,84,933	0	56,000	6,600	7,22,333	7,84,933		
					Total Object Head-- 1 :				7,84,933	0	56,000	6,600	7,22,333	7,84,933		
					21.Materials And Supplies, Store And Equipments	General-Voted	565	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 21 :				4,500	0	0	0	4,500	4,500		
					52. Machinery And Equipment	General-Voted	571	Voucher	4,500	0	0	0	4,500	4,500		
					Total Object Head-- 52 :				4,500	0	0	0	4,500	4,500		
					Total Sub Head :				7,93,933	0	56,000	6,600	7,31,333	7,93,933		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	145	Voucher	11,77,539	1,000	60,750	2,200	11,13,589	11,76,539		
					Total Object Head-- 1 :				11,77,539	1,000	60,750	2,200	11,13,589	11,76,539		
					02. Wages	Voted-Sixth-Schedule-Jaintia	781	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	561	Voucher	58,500	0	0	0	58,500	58,500		
					Total Object Head-- 21 :				58,500	0	0	0	58,500	58,500		
			52. Mechineri &				Voted-Sixth-	569	Voucher	8,000	0	0	0	8,000	8,000	

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Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :				8,000	0	0	0	8,000	8,000	
					Total Sub Head :				12,56,284	1,000	60,750	2,200	11,92,334	12,55,284		
					Total Minor Head 101 :				37,03,101	6,000	3,03,250	15,400	33,78,451	36,97,101		
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	139	Voucher	48,144	0	0	0	48,144	48,144		
					Total Object Head-- 1 :				48,144	0	0	0	48,144	48,144		
					02. Wages	Voted-Sixth-Schedule-Jaintia	780	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	568	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 21 :				2,000	0	0	0	2,000	2,000		
					Total Sub Head :				62,389	0	0	0	62,389	62,389		
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	141	Voucher	6,03,758	0	22,000	0	5,81,758	6,03,758		
						Voted-Sixth-Schedule-Jaintia	855	Voucher	1,05,080	0	20,000	0	85,080	1,05,080		
						Total Object Head-- 1 :				7,08,838	0	42,000	0	6,66,838	7,08,838	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	566	Voucher	5,500	0	0	0	5,500	5,500		
						Total Object Head-- 21 :				5,500	0	0	0	5,500	5,500	
					Total Sub Head :				7,14,338	0	42,000	0	6,72,338	7,14,338		

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Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	102			Total Minor Head	102 :			7,76,727	0	42,000		0	7,34,727	7,76,727
					Total Sub Major Head	0 :			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300	
					Total Major Head	2403 :			54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300	
Total of Month :									54,05,300	12,000	4,97,050	26,400	48,69,850	53,93,300	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	128	Voucher	4,42,433	0	58,500	11,000	3,72,933	4,42,433	
						Voted-Sixth-Schedule-Jaintia	132	Voucher	4,65,724	0	85,000	0	3,80,724	4,65,724	
						Total Object Head-- 1 :		9,08,157	0	1,43,500	11,000	7,53,657	9,08,157		
					02. Wages	Voted-Sixth-Schedule-Jaintia	832	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1156	Voucher	8,100	0	0	0	8,100	8,100	
						Total Object Head-- 11 :		8,100	0	0	0	8,100	8,100		
					Total Sub Head :		9,28,502	0	1,43,500	11,000	7,74,002	9,28,502			
					Total Minor Head 1 :		9,28,502	0	1,43,500	11,000	7,74,002	9,28,502			

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	1,98,065	0	6,000	0	1,92,065	1,98,065		
						Total Object Head-- 1 :		1,98,065	0	6,000	0	1,92,065	1,98,065			
						Total Sub Head :		1,98,065	0	6,000	0	1,92,065	1,98,065			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	4,89,160	0	42,500	0	4,46,660	4,89,160		
						Total Object Head-- 1 :		4,89,160	0	42,500	0	4,46,660	4,89,160			
						Total Sub Head :		4,89,160	0	42,500	0	4,46,660	4,89,160			
			06. Medical Treatment			Voted-Sixth-Schedule-Jaintia	1039	Voucher	26,031	0	0	0	26,031	26,031		
						Total Object Head-- 6 :		26,031	0	0	0	26,031	26,031			
						Total Sub Head :		5,15,191	0	42,500	0	4,72,691	5,15,191			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	131	Voucher	2,72,446	0	93,000	2,200	1,77,246	2,72,446		
						Total Object Head-- 1 :		2,72,446	0	93,000	2,200	1,77,246	2,72,446			
						Total Sub Head :		2,72,446	0	93,000	2,200	1,77,246	2,72,446			
			02. Wages			Voted-Sixth-Schedule-Jaintia	831	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245			
						Total Sub Head :		2,84,691	0	93,000	2,200	1,89,491	2,84,691			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	112	Voucher	5,15,233	0	45,000	4,400	4,65,833	5,15,233		
						Total Object Head-- 1 :		5,15,233	0	45,000	4,400	4,65,833	5,15,233			
						Total Sub Head :		5,15,233	0	45,000	4,400	4,65,833	5,15,233			
			02. Wages			Voted-Sixth-Schedule-Jaintia	830	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 1 :		12,245	0	0	0	12,245	12,245			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury			Jowai Treasury													
D.D.O. :			100001 District A.H. & Vety Officer Jaintian Hills District													
Month of Account:			SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					Total Sub Head :				5,27,478	0	45,000	4,400	4,78,078	5,27,478		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	99	Voucher	7,88,461	0	56,000	6,600	7,25,861	7,88,461		
					Total Object Head-- 1 :				7,88,461	0	56,000	6,600	7,25,861	7,88,461		
				Total Sub Head :				7,88,461	0	56,000	6,600	7,25,861	7,88,461			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	110	Voucher	11,02,521	0	60,750	2,200	10,39,571	11,02,521		
					Total Object Head-- 1 :				11,02,521	0	60,750	2,200	10,39,571	11,02,521		
				02. Wages	Voted-Sixth-Schedule-Jaintia	835	Voucher	1,81,305	0	0	0	1,81,305	1,81,305			
					Voted-Sixth-Schedule-Jaintia	837	Voucher	12,245	0	0	0	12,245	12,245			
					Total Object Head-- 2 :				1,93,550	0	0	0	1,93,550	1,93,550		
				11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	1155	Voucher	48,408	0	0	0	48,408	48,408			
					Total Object Head-- 11 :				48,408	0	0	0	48,408	48,408		
					Total Sub Head :				13,44,479	0	60,750	2,200	12,81,529	13,44,479		
				Total Minor Head 101 :				36,58,365	0	3,03,250	15,400	33,39,715	36,58,365			
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	123	Voucher	48,144	0	0	0	48,144	48,144		
					Total Object Head-- 1 :				48,144	0	0	0	48,144	48,144		
				02. Wages	Voted-Sixth-Schedule-Jaintia	836	Voucher	12,245	0	0	0	12,245	12,245			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				60,389	0	0	0	60,389	60,389		
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	5,31,992	0	16,000	0	5,15,992	5,31,992		
						Voted-Sixth-Schedule-Jaintia	137	Voucher	42,420	0	0	2,200	40,220	42,420		
						Voted-Sixth-Schedule-Jaintia	597	Voucher	21,016	0	4,000	0	17,016	21,016		
						Total Object Head-- 1 :				5,95,428	0	20,000	2,200	5,73,228	5,95,428	
					02. Wages	Voted-Sixth-Schedule-Jaintia	833	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
					Total Sub Head :				6,19,918	0	20,000	2,200	5,97,718	6,19,918		
			Total Minor Head 102 :				6,80,307	0	20,000	2,200	6,58,107	6,80,307				
			Total Sub Major Head 0 :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174				
Total Major Head 2403 :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174							
Total of Month :				52,67,174	0	4,66,750	28,600	47,71,824	52,67,174							
Total of DDO 100001 :				3,12,32,922	60,000	28,48,000	1,60,600	2,81,64,322	3,11,72,922							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
3,11,72,922																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department									
Treasury		Jowai Treasury									
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District									
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					53,63,812
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia					60,435
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					51,420
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					8,500
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia					1,700
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					7,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia					3,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					11,76,370
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia					60,435
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					42,840
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					19,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					57,500
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia					11,000

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Department :		A.H and Vety Department						
Treasury		Jowai Treasury						
D.D.O. :		100001		District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>								
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		29,10,848
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Jaintia		26,031
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		22,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		16,08,848
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia		60,435
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		41,328
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		8,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia		9,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		31,21,948
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia		60,435
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		41,448

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Department :		A.H and Vety Department						
Treasury		Jowai Treasury						
D.D.O. :		100001		District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>								
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		2,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia		19,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted		46,91,938
2403	00	101	(05) Vigilance Unit	0	(13) Office Expenses	General-Voted		1,000
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted		4,500
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted		4,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		72,04,951
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia		2,41,740
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia		48,408
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia		58,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia		8,000
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		2,85,880
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia		60,435
(01) Livestock Inspectors Offices					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
2403	00	102		0		2,000
2403	00	102	(01) Livestock Inspectors Offices	0	21.Materials And Supplies, Store And Equipments	2,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	36,84,302
2403	00	102	(02) Key Village Scheme	0	02. Wages	60,435
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	2,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	5,500
						3,11,72,922

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Jowai Treasury																		
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																		
Month of Account:		APR/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	478	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032						
									Total Object Head-- I :						4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
									Total Sub Head :						4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	479	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516						
									Total Object Head-- I :						1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
									Total Sub Head :						1,60,516	3,000	24,000	4,400	1,29,116	1,57,516
		Total Minor Head 103 :						5,92,548	4,000	77,000	15,400	4,96,148	5,88,548							
		Total Sub Major Head 0 :						5,92,548	4,000	77,000	15,400	4,96,148	5,88,548							
		Total Major Head 2403 :						5,92,548	4,000	77,000	15,400	4,96,148	5,88,548							
		Total of Month :						5,92,548	4,000	77,000	15,400	4,96,148	5,88,548							
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	167	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032						
									Total Object Head-- I :						4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
									Total Sub Head :						4,32,032	1,000	53,000	11,000	3,67,032	4,31,032
			(05) Central Hatchery	0	(01) Salaries, Sumtuary	General-Voted	159	Voucher	1,60,516	3,000	24,000	4,400	1,29,116	1,57,516						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,60,516	3,000	24,000	4,400		1,29,116	1,57,516
						Total Sub Head :				1,60,516	3,000	24,000	4,400		1,29,116	1,57,516
						Total Minor Head 103 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
						Total Sub Major Head 0 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
						Total Major Head 2403 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
Total of Month :										5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	4,32,032	1,000	53,000	11,000		3,67,032	4,31,032	
						Voted-Sixth-Schedule-Jaintia	976	Voucher	59,660	0	0	0		59,660	59,660	
						Total Object Head-- 1 :				4,91,692	1,000	53,000	11,000		4,26,692	4,90,692
					02. Wages	Voted-Sixth-Schedule-Jaintia	1454	Voucher	23,661	0	0	0		23,661	23,661	
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	12,245	0	0	0		12,245	12,245	
						Total Object Head-- 2 :				35,906	0	0	0		35,906	35,906
					(11) Travel Expenses,	Voted-Sixth-	1455	Voucher	4,000	0	0	0		4,000	4,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1456	Voucher	4,080	0	0	0	4,080	4,080		
						Voted-Sixth-Schedule-Jaintia	1457	Voucher	4,010	0	0	0	4,010	4,010		
					Total Object Head-- 11 :					12,090	0	0	0	12,090	12,090	
					Total Sub Head :					5,39,688	1,000	53,000	11,000	4,74,688	5,38,688	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	1,60,516	3,000	38,000	4,400	1,15,116	1,57,516		
						General-Voted	590	Voucher	25,000	0	0	0	25,000	25,000		
						General-Voted	978	Voucher	21,400	0	0	0	21,400	21,400		
							Total Object Head-- 1 :					2,06,916	3,000	38,000	4,400	1,61,516
			Total Sub Head :					2,06,916	3,000	38,000	4,400	1,61,516	2,03,916			
			Total Minor Head 103 :					7,46,604	4,000	91,000	15,400	6,36,204	7,42,604			
			Total Sub Major Head 0 :					7,46,604	4,000	91,000	15,400	6,36,204	7,42,604			
			Total Major Head 2403 :					7,46,604	4,000	91,000	15,400	6,36,204	7,42,604			
			Total of Month :					7,46,604	4,000	91,000	15,400	6,36,204	7,42,604			
			Month of Account:		JUL/2023											
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)
	8009												-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	267	Voucher	4,43,964	1,000	53,000	11,000	3,78,964	4,42,964		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403		00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,43,964	1,000	53,000	11,000	3,78,964	4,42,964		
						02. Wages		Voted-Sixth-Schedule-Jaintia	1460	Voucher	11,850	0	0	0	11,850	11,850		
							Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	709	Voucher	8,100	0	0	0	8,100	8,100		
							Total Object Head-- 11 :				8,100	0	0	0	8,100	8,100		
						(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	1457	Voucher	7,499	0	0	0	7,499	7,499		
							Total Object Head-- 13 :				7,499	0	0	0	7,499	7,499		
						21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1372	Voucher	1,130	0	0	0	1,130	1,130		
								Voted-Sixth-Schedule-Jaintia	1374	Voucher	9,870	0	0	0	9,870	9,870		
							Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000		
							Total Sub Head :				4,82,413	1,000	53,000	11,000	4,17,413	4,81,413		
						(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	375	Voucher	1,64,796	3,000	38,000	4,400	1,19,396	1,61,796
									General-Voted	710	Voucher	12,500	0	0	0	12,500	12,500	
							Total Object Head-- 1 :				1,77,296	3,000	38,000	4,400	1,31,896	1,74,296		
						02. Wages		General-Voted	1621	Voucher	24,095	0	0	0	24,095	24,095		
							Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095		
						(13) Office Expenses		General-Voted	1371	Voucher	2,000	0	0	0	2,000	2,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000	
					21. Materials And Supplies, Store And Equipments	General-Voted	1373	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 21 :					6,000	0	0	0	6,000	6,000	
					Total Sub Head :					2,09,391	3,000	38,000	4,400	1,63,991	2,06,391	
					Total Minor Head 103 :					6,91,804	4,000	91,000	15,400	5,81,404	6,87,804	
					Total Sub Major Head 0 :					6,91,804	4,000	91,000	15,400	5,81,404	6,87,804	
					Total Major Head 2403 :					6,91,804	4,000	91,000	15,400	5,81,404	6,87,804	
Total of Month :										6,91,804	4,000	91,000	15,400	5,81,404	6,87,804	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	359	Voucher	4,56,717	1,000	53,000	11,000	3,91,717	4,55,717		
					Total Object Head-- 1 :					4,56,717	1,000	53,000	11,000	3,91,717	4,55,717	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1035	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1036	Voucher	3,850	0	0	0	3,850	3,850		
						Voted-Sixth-	1037	Voucher	8,240	0	0	0	8,240	8,240		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		982	Voucher	4,000	0	0	0	0	4,000	4,000
						Voted-Sixth-Schedule-Jaintia		983	Voucher	8,440	0	0	0	0	8,440	8,440
					Total Object Head-- 11 :					24,530	0	0	0	0	24,530	24,530
			Total Sub Head :					4,93,492	1,000	53,000	11,000	4,28,492	4,92,492			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		334	Voucher	1,68,172	3,000	38,000	4,400	1,22,772	1,65,172	
						General-Voted		852	Voucher	11,694	0	0	0	11,694	11,694	
					Total Object Head-- 1 :					1,79,866	3,000	38,000	4,400	1,34,466	1,76,866	
					02. Wages	General-Voted		1034	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
					52. Machinery Equipment/Tools & Plant	General-Voted		1124	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 52 :					2,000	0	0	0	2,000	2,000
					Total Sub Head :					1,93,716	3,000	38,000	4,400	1,48,316	1,90,716	
			Total Minor Head 103 :					6,87,208	4,000	91,000	15,400	5,76,808	6,83,208			
		Total Sub Major Head 0 :					6,87,208	4,000	91,000	15,400	5,76,808	6,83,208				
		Total Major Head 2403 :					6,87,208	4,000	91,000	15,400	5,76,808	6,83,208				
Total of Month :					6,87,208	4,000	91,000	15,400	5,76,808	6,83,208						
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised	Plan/Non-Plan	Type								

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	91	Voucher	4,56,717	0	48,000	11,000			3,97,717	4,56,717
					Total Object Head-- 1 :				4,56,717	0	48,000	11,000	3,97,717	4,56,717		
				02. Wages		Voted-Sixth-Schedule-Jaintia	1036	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Jaintia	1038	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Jaintia	633	Voucher	60,001	0	0	0	60,001	60,001		
						Total Object Head-- 2 :				84,491	0	0	0	84,491	84,491	
				Total Sub Head :				5,41,208	0	48,000	11,000	4,82,208	5,41,208			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	138	Voucher	1,80,672	0	38,000	4,400	1,38,272	1,80,672		
					Total Object Head-- 1 :				1,80,672	0	38,000	4,400	1,38,272	1,80,672		
				02. Wages		General-Voted	1035	Voucher	6,913	0	0	0	6,913	6,913		
						Total Object Head-- 2 :				6,913	0	0	0	6,913	6,913	
					Total Sub Head :				1,87,585	0	38,000	4,400	1,45,185	1,87,585		
				Total Minor Head 103 :				7,28,793	0	86,000	15,400	6,27,393	7,28,793			
			Total Sub Major Head 0 :				7,28,793	0	86,000	15,400	6,27,393	7,28,793				
			Total Major Head 2403 :				7,28,793	0	86,000	15,400	6,27,393	7,28,793				
Total of Month :				7,28,793	0	86,000	15,400	6,27,393	7,28,793							
Total of DDO 100002 :				40,39,505	20,000	5,13,000	92,400	34,14,105	40,19,505							

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Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills				
Reconciliation Portion						
Internal Adjustment of A.G. Office:						
DDO wise Total (Original +Reconcilation+IA) :						40,19,505
Summary of DDO wise expenditure						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	27,08,154
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages Voted-Sixth-Schedule-Jaintia	1,44,492
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia	44,720
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses Voted-Sixth-Schedule-Jaintia	7,499
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments Voted-Sixth-Schedule-Jaintia	11,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary General-Voted Allowance	10,50,782
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages General-Voted	42,858
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses General-Voted	2,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments General-Voted	6,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant General-Voted	2,000

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Department :	A.H and	Vety Department
Treasury :	Jowai	Treasury
D.D.O. :	100002	Sr. A. H. & Vety. Officer (Poultry Dev.) Jaintia Hills
<u>Summary of DDO wise expenditure</u>		
40,19,505		

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	473	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460		
							Voted-Sixth-Schedule-Jaintia	477	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570		
							Total Object Head-- I :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030			
							Total Sub Head :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030			
							Total Minor Head I :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030			
							Total Sub Major Head 0 :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030			
							Total Major Head 2403 :		6,97,030	3,000	66,300	13,200	6,14,530	6,94,030			
Total of Month :				6,97,030	3,000	66,300	13,200	6,14,530	6,94,030								
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	273	Voucher	56,207	0	0	0	56,207	56,207		
							Voted-Sixth-Schedule-Jaintia	274	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460		
							Voted-Sixth-Schedule-Jaintia	275	Voucher	4,93,348	3,000	56,000	13,200	4,21,148	4,90,348		
							Total Object Head-- I :		6,93,015	3,000	66,300	13,200	6,10,515	6,90,015			
							02. Wages	Voted-Sixth-	676	Voucher	32,370	0	0	0	32,370	32,370	

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				32,370	0	0	0	32,370	32,370	
						Total Sub Head :				7,25,385	3,000	66,300	13,200	6,42,885	7,22,385	
						Total Minor Head 1 :				7,25,385	3,000	66,300	13,200	6,42,885	7,22,385	
						Total Sub Major Head 0 :				7,25,385	3,000	66,300	13,200	6,42,885	7,22,385	
						Total Major Head 2403 :				7,25,385	3,000	66,300	13,200	6,42,885	7,22,385	
Total of Month :										7,25,385	3,000	66,300	13,200	6,42,885	7,22,385	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	431	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570		
						Voted-Sixth-Schedule-Jaintia	433	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460		
						Voted-Sixth-Schedule-Jaintia	971	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Jaintia	975	Voucher	74,823	0	0	0	74,823	74,823		
						Total Object Head-- 1 :				7,92,453	3,000	66,300	13,200	7,09,953	7,89,453	
					02. Wages	Voted-Sixth-Schedule-Jaintia	540	Voucher	21,951	0	0	0	21,951	21,951		
						Voted-Sixth-Schedule-Jaintia	995	Voucher	24,705	0	0	0	24,705	24,705		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :			46,656	0	0	0	46,656	46,656		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1147	Voucher	2,320	0	0	0	2,320	2,320		
						Voted-Sixth-Schedule-Jaintia	1148	Voucher	13,320	0	0	0	13,320	13,320		
					Total Object Head-- 11 :			15,640	0	0	0	15,640	15,640			
					Total Sub Head :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749			
					Total Minor Head 1 :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749			
					Total Sub Major Head 0 :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749			
Total Major Head 2403 :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749								
Total of Month :			8,54,749	3,000	66,300	13,200	7,72,249	8,51,749								
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia	1366	Voucher	67,844	0	0	0	67,844	67,844		
						Voted-Sixth-Schedule-Jaintia	1367	Voucher	19,210	0	0	0	19,210	19,210		
						Voted-Sixth-Schedule-Jaintia	1368	Voucher	64,446	0	0	0	64,446	64,446		
						Total Object Head-- 27 :			1,51,500	0	0	0	1,51,500	1,51,500		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Jowai Treasury																												
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2216	07	053	(02) Other Maintenance Expenditure	Total Sub Head :														1,51,500		0		0		0		1,51,500		1,51,500		
				Total Minor Head 53 :														1,51,500		0		0		0		1,51,500		1,51,500		
				Total Sub Major Head 7 :														1,51,500		0		0		0		1,51,500		1,51,500		
				Total Major Head 2216 :														1,51,500		0		0		0		1,51,500		1,51,500		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		367		Voucher		1,47,580		0		10,300		0		1,37,280		1,47,580							
							Voted-Sixth-Schedule-Jaintia		369		Voucher		5,20,585		2,000		56,000		11,000		4,51,585		5,18,585							
							Total Object Head-- 1 :														6,68,165		2,000		66,300		11,000		5,88,865	
					02. Wages		Voted-Sixth-Schedule-Jaintia		941		Voucher		21,138		0		0		0		21,138		21,138							
							Total Object Head-- 2 :														21,138		0		0		0		21,138	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		1370		Voucher		10,800		0		0		0		10,800		10,800							
							Voted-Sixth-Schedule-Jaintia		1377		Voucher		10,820		0		0		0		10,820		10,820							
							Total Object Head-- 11 :														21,620		0		0		0		21,620	
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		942		Voucher		12,052		0		0		0		12,052		12,052							
							Total Object Head-- 13 :														12,052		0		0		0		12,052	
					16. Publications		Voted-Sixth-Schedule-Jaintia		1613		Voucher		9,000		0		0		0		9,000		9,000							
							Total Object Head-- 16 :														9,000		0		0		0		9,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	1612	Voucher	27,935	0	0	0		27,935	27,935
					Total Object Head-- 21 :					27,935	0	0	0		27,935	27,935
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	1379	Voucher	2,997	0	0	0		2,997	2,997
					Total Object Head-- 51 :					2,997	0	0	0		2,997	2,997
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Jaintia	1611	Voucher	7,500	0	0	0		7,500	7,500
					Total Object Head-- 52 :					7,500	0	0	0		7,500	7,500
					Total Sub Head :					7,70,407	2,000	66,300	11,000		6,91,107	7,68,407
					Total Minor Head 1 :					7,70,407	2,000	66,300	11,000		6,91,107	7,68,407
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance		Voted-Sixth-Schedule-Jaintia	1378	Voucher	16,965	0	0	0		16,965	16,965
							Voted-Sixth-Schedule-Jaintia	1380	Voucher	40,535	0	0	0		40,535	40,535
					Total Object Head-- 27 :					57,500	0	0	0		57,500	57,500
					Total Sub Head :					57,500	0	0	0		57,500	57,500
					Total Minor Head 800 :					57,500	0	0	0		57,500	57,500
		Total Sub Major Head 0 :					8,27,907	2,000	66,300	11,000		7,48,607	8,25,907			
		Total Major Head 2403 :					8,27,907	2,000	66,300	11,000		7,48,607	8,25,907			
Total of Month :					9,79,407	2,000	66,300	11,000		9,00,107	9,77,407					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	149	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796		
						Voted-Sixth-Schedule-Jaintia	150	Voucher	5,28,226	2,000	56,000	11,000	4,59,226	5,26,226		
						Total Object Head-- 1 :			6,80,022	2,000	66,700	11,000	6,00,322	6,78,022		
					02. Wages	Voted-Sixth-Schedule-Jaintia	1129	Voucher	26,535	0	0	0	26,535	26,535		
						Voted-Sixth-Schedule-Jaintia	375	Voucher	10,065	0	0	0	10,065	10,065		
						Voted-Sixth-Schedule-Jaintia	573	Voucher	21,138	0	0	0	21,138	21,138		
						Total Object Head-- 2 :			57,738	0	0	0	57,738	57,738		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1130	Voucher	14,660	0	0	0	14,660	14,660		
						Total Object Head-- 11 :			14,660	0	0	0	14,660	14,660		
					Total Sub Head :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
					Total Minor Head 1 :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
					Total Sub Major Head 0 :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
					Total Major Head 2403 :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
					Total of Month :			7,52,420	2,000	66,700	11,000	6,72,720	7,50,420			
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	108	Voucher	1,51,796	0	10,700	0	1,41,096	1,51,796	
						Voted-Sixth-Schedule-Jaintia	136	Voucher	5,32,214	0	56,000	11,000	4,65,214	5,32,214	
						Total Object Head-- 1 :			6,84,010	0	66,700	11,000	6,06,310	6,84,010	
					02. Wages	Voted-Sixth-Schedule-Jaintia	598	Voucher	21,951	0	0	0	21,951	21,951	
						Voted-Sixth-Schedule-Jaintia	692	Voucher	7,728	0	0	0	7,728	7,728	
						Total Object Head-- 2 :			29,679	0	0	0	29,679	29,679	
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1037	Voucher	2,300	0	0	0	2,300	2,300		
					Total Object Head-- 11 :			2,300	0	0	0	2,300	2,300		
					Total Sub Head :			7,15,989	0	66,700	11,000	6,38,289	7,15,989		
				Total Minor Head 1 :			7,15,989	0	66,700	11,000	6,38,289	7,15,989			
				Total Sub Major Head 0 :			7,15,989	0	66,700	11,000	6,38,289	7,15,989			
				Total Major Head 2403 :			7,15,989	0	66,700	11,000	6,38,289	7,15,989			
Total of Month :			7,15,989	0	66,700	11,000	6,38,289	7,15,989							
Total of DDO 100005 :			47,24,980	13,000	3,98,600	72,600	42,40,780	47,11,980							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Jowai Treasury										
D.D.O. :	100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai									
DDO wise Total (Original +Reconcilation+IA) :											47,11,980
<u>Summary of DDO wise expenditure</u>											
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia					1,51,500
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia					42,01,695
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Jaintia					1,87,581
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia					54,220
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia					12,052
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Jaintia					9,000
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia					27,935
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia					2,997
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Jaintia					7,500
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Jaintia					57,500
											47,11,980

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Department :		A.H and Vety Department																												
Treasury		Jowai Treasury																												
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai																												
Month of Account:		APR/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	475	Voucher	1,24,584		0		31,000		0		93,584		1,24,584										
								484	Voucher	7,21,218		0		57,000		0		6,64,218		7,21,218										
								494	Voucher	57,133		0		15,000		0		42,133		57,133										
								Total Object Head-- 1 :										9,02,935		0		1,03,000		0		7,99,935		9,02,935		
								Total Sub Head :										9,02,935		0		1,03,000		0		7,99,935		9,02,935		
								Total Minor Head 103 :										9,02,935		0		1,03,000		0		7,99,935		9,02,935		
								Total Sub Major Head 0 :										9,02,935		0		1,03,000		0		7,99,935		9,02,935		
								Total Major Head 2403 :										9,02,935		0		1,03,000		0		7,99,935		9,02,935		
Total of Month :										9,02,935		0		1,03,000		0		7,99,935		9,02,935										
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	161	Voucher	7,78,351		0		66,000		13,200		6,99,151		7,78,351										
								166	Voucher	1,24,584		0		31,000		0		93,584		1,24,584										
								Total Object Head-- 1 :										9,02,935		0		97,000		13,200		7,92,735		9,02,935		
								Total Sub Head :										9,02,935		0		97,000		13,200		7,92,735		9,02,935		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	103	Total Minor Head 103 :						9,02,935	0	97,000	13,200	7,92,735	9,02,935		
			Total Sub Major Head 0 :						9,02,935	0	97,000	13,200	7,92,735	9,02,935		
			Total Major Head 2403 :						9,02,935	0	97,000	13,200	7,92,735	9,02,935		
			Total of Month :						9,02,935	0	97,000	13,200	7,92,735	9,02,935		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1507	Voucher	7,000	0	0	0	7,000	7,000			
		Voted-Sixth-Schedule-Jaintia			363	Voucher	1,24,584	0	31,000	0	93,584	1,24,584				
		Voted-Sixth-Schedule-Jaintia			364	Voucher	7,78,351	0	66,000	13,200	6,99,151	7,78,351				
		Voted-Sixth-Schedule-Jaintia			476	Voucher	15,620	0	0	0	15,620	15,620				
		Voted-Sixth-Schedule-Jaintia			972	Voucher	17,740	0	0	0	17,740	17,740				
		Voted-Sixth-Schedule-Jaintia			977	Voucher	1,03,460	0	0	0	1,03,460	1,03,460				
					Total Object Head-- 1 :						10,46,755	0	97,000	13,200	9,36,555	10,46,755
					Total Sub Head :						10,46,755	0	97,000	13,200	9,36,555	10,46,755
			Total Minor Head 103 :						10,46,755	0	97,000	13,200	9,36,555	10,46,755		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Jowai Treasury													
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				10,46,755	0	97,000	13,200		9,36,555	10,46,755
					Total Major Head 2403 :				10,46,755	0	97,000	13,200		9,36,555	10,46,755
					Total of Month :				10,46,755	0	97,000	13,200		9,36,555	10,46,755
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		234	Voucher	1,28,132	0	31,000	0		97,132	1,28,132
					Voted-Sixth-Schedule-Jaintia		265	Voucher	7,99,043	0	66,000	13,200		7,19,843	7,99,043
					Total Object Head-- I :				9,27,175	0	97,000	13,200		8,16,975	9,27,175
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		943	Voucher	15,360	0	0	0		15,360	15,360
					Voted-Sixth-Schedule-Jaintia		944	Voucher	1,500	0	0	0		1,500	1,500
					Total Object Head-- II :				16,860	0	0	0		16,860	16,860
				(13) Office Expenses	Voted-Sixth-Schedule-Jaintia		1211	Voucher	3,000	0	0	0		3,000	3,000
					Total Object Head-- III :				3,000	0	0	0		3,000	3,000
					Total Sub Head :				9,47,035	0	97,000	13,200		8,36,835	9,47,035
				Total Minor Head 103 :				9,47,035	0	97,000	13,200		8,36,835	9,47,035	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2403	00				Total Sub Major Head 0 :				9,47,035	0	97,000	13,200	8,36,835	9,47,035		
										Total Major Head 2403 :	9,47,035	0	97,000	13,200	8,36,835	9,47,035
										Total of Month :	9,47,035	0	97,000	13,200	8,36,835	9,47,035
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009	-	7610				
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	356	Voucher	8,20,745	1,000	66,000	13,200	7,40,545	8,19,745			
					Voted-Sixth-Schedule-Jaintia	362	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804			
					Total Object Head-- 1 :				9,52,549	1,000	97,000	13,200	8,41,349	9,51,549		
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	776	Voucher	11,500	0	0	0	11,500	11,500			
					Total Object Head-- 51 :				11,500	0	0	0	11,500	11,500		
				Total Sub Head :				9,64,049	1,000	97,000	13,200	8,52,849	9,63,049			
				Total Minor Head 103 :				9,64,049	1,000	97,000	13,200	8,52,849	9,63,049			
Total Sub Major Head 0 :				9,64,049	1,000	97,000	13,200	8,52,849	9,63,049							
Total Major Head 2403 :				9,64,049	1,000	97,000	13,200	8,52,849	9,63,049							
Total of Month :				9,64,049	1,000	97,000	13,200	8,52,849	9,63,049							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	103	(16) Poultry Development 0 Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	416	Voucher	52,748	0	8,000	0	44,748	52,748			
					Voted-Sixth-Schedule-Jaintia	93	Voucher	1,31,804	0	31,000	0	1,00,804	1,31,804			
					Voted-Sixth-Schedule-Jaintia	96	Voucher	7,55,672	1,000	61,000	13,200	6,80,472	7,54,672			
					Total Object Head-- 1 :			9,40,224	1,000	1,00,000	13,200	8,26,024	9,39,224			
				6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1157	Voucher	67,973	0	0	0	67,973	67,973			
					Total Object Head-- 6 :			67,973	0	0	0	67,973	67,973			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	834	Voucher	1,000	0	0	0	1,000	1,000			
					Total Object Head-- 11 :			1,000	0	0	0	1,000	1,000			
				Total Sub Head :							10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
				Total Minor Head 103 :							10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
				Total Sub Major Head 0 :							10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
				Total Major Head 2403 :							10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197
Total of Month :							10,09,197	1,000	1,00,000	13,200	8,94,997	10,08,197				
Total of DDO 100006 :							57,72,906	2,000	5,91,000	66,000	51,13,906	57,70,906				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Jowai Treasury						
D.D.O. :	100006	Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai					
DDO wise Total (Original +Reconcilation+IA) :							57,70,906
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	56,70,573
2403	00	103	(16) Poultry Development Programme Under Slpp	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	67,973
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	17,860
2403	00	103	(16) Poultry Development Programme Under Slpp	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	103	(16) Poultry Development Programme Under Slpp	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	11,500
							57,70,906

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Department :		A.H and Vety Department																			
Treasury :		Jowai Treasury																			
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																			
Month of Account:		APR/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	474	Voucher	1,16,852	0	24,025	0	92,827	1,16,852							
						Voted-Sixth-Schedule-Jaintia	481	Voucher	6,71,364	0	32,900	0	6,38,464	6,71,364							
						Total Object Head-- I :										7,88,216	0	56,925	0	7,31,291	7,88,216
						Total Sub Head :										7,88,216	0	56,925	0	7,31,291	7,88,216
						Total Minor Head 102 :										7,88,216	0	56,925	0	7,31,291	7,88,216
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	480	Voucher	3,42,298	0	15,000	0	3,27,298	3,42,298							
						Voted-Sixth-Schedule-Jaintia	751	Voucher	26,208	0	0	0	26,208	26,208							
						Total Object Head-- I :										3,68,506	0	15,000	0	3,53,506	3,68,506
						Total Sub Head :										3,68,506	0	15,000	0	3,53,506	3,68,506
						Total Minor Head 104 :										7,88,216	0	56,925	0	7,31,291	7,88,216
			(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	483	Voucher	75,846	0	3,000	0	72,846	75,846							
						Total Object Head-- I :										75,846	0	3,000	0	72,846	75,846
						Total Sub Head :										75,846	0	3,000	0	72,846	75,846
						Total Minor Head 104 :										4,44,352	0	18,000	0	4,26,352	4,44,352
107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	482	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056									
				Total Object Head-- I :										1,68,056	0	3,100	0	1,64,956	1,68,056		
				Total Sub Head :										1,68,056	0	3,100	0	1,64,956	1,68,056		

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	107				Total Minor Head	107 :			1,68,056	0	3,100		0	1,64,956	1,68,056	
						Total Sub Major Head	0 :			14,00,624	0	78,025		0	13,22,599	14,00,624	
						Total Major Head	2403 :			14,00,624	0	78,025		0	13,22,599	14,00,624	
						Total of Month	:			14,00,624	0	78,025		0	13,22,599	14,00,624	
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		147	Voucher	6,07,588	0	32,900		0	5,74,688	6,07,588	
						Voted-Sixth-Schedule-Jaintia		150	Voucher	1,16,852	0	24,025		0	92,827	1,16,852	
						Voted-Sixth-Schedule-Jaintia		593	Voucher	59,525	0	0		0	59,525	59,525	
						Total Object Head-- 1 :						7,83,965	0	56,925		0	7,27,040
		Total Sub Head :						7,83,965	0	56,925		0	7,27,040	7,83,965			
		Total Minor Head 102 :						7,83,965	0	56,925		0	7,27,040	7,83,965			
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		154	Voucher	3,11,546	0	15,000		0	2,96,546	3,11,546	
Voted-Sixth-Schedule-Jaintia						594	Voucher	53,164	0	0		0	53,164	53,164			
Total Object Head-- 1 :						3,64,710	0	15,000		0	3,49,710	3,64,710					

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Department : A.H and Vety Department																
Treasury Jowai Treasury																
D.D.O. : 100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																
Month of Account: MAY/2023																
Major Sub Minor Sub Head Major Head Head Head			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2403	00	104	(01) Sheep & Goat Farm			Total Sub Head :			3,64,710	0	15,000	0	3,49,710	3,64,710		
			(02) Sheep Extention Unit 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	272	Voucher	75,846	0	3,000	0	72,846	75,846		
			Total Object Head-- I :			75,846	0	3,000	0	72,846	75,846					
			Total Sub Head :			75,846	0	3,000	0	72,846	75,846					
		Total Minor Head 104 :			4,40,556	0	18,000	0	4,22,556	4,40,556						
		107	(09) Fodder Farm Saitsama		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	151	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056	
			Total Object Head-- I :			1,68,056	0	3,100	0	1,64,956	1,68,056					
			Total Sub Head :			1,68,056	0	3,100	0	1,64,956	1,68,056					
			Total Minor Head 107 :			1,68,056	0	3,100	0	1,64,956	1,68,056					
		Total Sub Major Head 0 :			13,92,577	0	78,025	0	13,14,552	13,92,577						
Total Major Head 2403 :			13,92,577	0	78,025	0	13,14,552	13,92,577								
Total of Month :									13,92,577	0	78,025	0	13,14,552	13,92,577		
Month of Account: JUN/2023																
Major Sub Minor Sub Head Major Head Head Head			Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	357	Voucher	1,16,852	0	24,025	0	92,827	1,16,852	
							Voted-Sixth-	359								

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	359	Voucher	5,86,860	0	32,900	0	5,53,960	5,86,860		
						Voted-Sixth-Schedule-Jaintia	973	Voucher	16,720	0	0	0	16,720	16,720		
						Voted-Sixth-Schedule-Jaintia	979	Voucher	79,467	0	0	0	79,467	79,467		
						Voted-Sixth-Schedule-Jaintia	983	Voucher	9,312	0	0	0	9,312	9,312		
						Total Object Head-- 1 :		8,09,211	0	56,925	0	7,52,286	8,09,211			
					02. Wages	Voted-Sixth-Schedule-Jaintia	840	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Jaintia	841	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :		24,095	0	0	0	24,095	24,095			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	660	Voucher	36,504	0	0	0	36,504	36,504		
						Voted-Sixth-Schedule-Jaintia	675	Voucher	15,496	0	0	0	15,496	15,496		
						Total Object Head-- 11 :		52,000	0	0	0	52,000	52,000			
					Total Sub Head :		8,85,306	0	56,925	0	8,28,381	8,85,306				
					Total Minor Head 102 :		8,85,306	0	56,925	0	8,28,381	8,85,306				
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	358	Voucher	3,68,506	0	15,000	0	3,53,506	3,68,506		
						Voted-Sixth-Schedule-Jaintia	981	Voucher	49,658	0	0	0	49,658	49,658		
						Total Object Head-- 1 :		4,18,164	0	15,000	0	4,03,164	4,18,164			

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Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	104	(01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	676	Voucher	13,000	0	0		0	13,000	13,000	
					Total Object Head-- II :						13,000	0	0	0	13,000	13,000	
					Total Sub Head :						4,31,164	0	15,000	0	4,16,164	4,31,164	
			(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	362	Voucher	75,846	0	3,000	0		0	72,846	75,846
							Voted-Sixth-Schedule-Jaintia	980	Voucher	10,260	0	0	0		0	10,260	10,260
					Total Object Head-- I :						86,106	0	3,000	0	83,106	86,106	
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	663	Voucher	3,000	0	0	0		0	3,000	3,000
							Voted-Sixth-Schedule-Jaintia	667	Voucher	6,000	0	0	0		0	6,000	6,000
					Total Object Head-- II :						9,000	0	0	0	9,000	9,000	
					Total Sub Head :						95,106	0	3,000	0	92,106	95,106	
			Total Minor Head 104 :						5,26,270	0	18,000	0	5,08,270	5,26,270			
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	539	Voucher	1,68,056	0	3,100	0		0	1,64,956	1,68,056
							Voted-Sixth-Schedule-Jaintia	982	Voucher	22,660	0	0	0		0	22,660	22,660
					Total Object Head-- I :						1,90,716	0	3,100	0	1,87,616	1,90,716	
					02. Wages		Voted-Sixth-Schedule-Jaintia	839	Voucher	12,245	0	0	0		0	12,245	12,245
							Voted-Sixth-Schedule-Jaintia	842	Voucher	11,850	0	0	0		0	11,850	11,850

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Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Total Object Head-- 2 :				24,095	0	0	0	0	24,095	24,095	
					11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	661	Voucher		4,576	0	0	0	0	4,576	4,576	
						Voted-Sixth-Schedule-Jaintia	665	Voucher		8,424	0	0	0	0	8,424	8,424	
						Total Object Head-- 11 :				13,000	0	0	0	0	13,000	13,000	
						Total Sub Head :				2,27,811	0	3,100	0	0	2,24,711	2,27,811	
						Total Minor Head 107 :				2,27,811	0	3,100	0	0	2,24,711	2,27,811	
						Total Sub Major Head 0 :				16,39,387	0	78,025	0	0	15,61,362	16,39,387	
					Total Major Head 2403 :				16,39,387	0	78,025	0	0	15,61,362	16,39,387		
					Total of Month :				16,39,387	0	78,025	0	0	15,61,362	16,39,387		
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		253	Voucher	6,03,980	0	32,900	0	0	5,71,080	6,03,980	
							Voted-Sixth-Schedule-Jaintia	255	Voucher		1,20,196	0	24,025	0	0	96,171	1,20,196
							Voted-Sixth-Schedule-Jaintia	371	Voucher		45,884	0	0	0	0	45,884	45,884
							Total Object Head-- 1 :				7,70,060	0	56,925	0	0	7,13,135	7,70,060

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Jowai Treasury																	
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1375	Voucher		11,850	0	0	0		11,850	11,850			
										11,850	0	0	0		11,850	11,850			
					Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850			
					Total Sub Head :					7,81,910	0	56,925	0		7,24,985	7,81,910			
					Total Minor Head 102 :					7,81,910	0	56,925	0		7,24,985	7,81,910			
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	257	Voucher		3,78,458	0	15,000	0		3,63,458	3,78,458			
										3,78,458	0	15,000	0		3,63,458	3,78,458			
					Total Object Head-- 1 :					3,78,458	0	15,000	0		3,63,458	3,78,458			
					Total Sub Head :					3,78,458	0	15,000	0		3,63,458	3,78,458			
					Total Minor Head 104 :					4,56,356	0	18,000	0		4,38,356	4,56,356			
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	259	Voucher		92,100	0	3,100	0		89,000	92,100			
										92,100	0	3,100	0		89,000	92,100			
					Total Object Head-- 1 :					92,100	0	3,100	0		89,000	92,100			
					02. Wages	Voted-Sixth-Schedule-Jaintia	1376	Voucher		11,850	0	0	0		11,850	11,850			
										11,850	0	0	0		11,850	11,850			
					Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850			
					Total Sub Head :					1,03,950	0	3,100	0		1,00,850	1,03,950			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury :		Jowai Treasury																										
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																										
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403		00		107						Total Minor Head 107 :								1,03,950		0		3,100 0			1,00,850		1,03,950	
										Total Sub Major Head 0 :								13,42,216		0		78,025 0			12,64,191		13,42,216	
										Total Major Head 2403 :								13,42,216		0		78,025 0			12,64,191		13,42,216	
										Total of Month :								13,42,216		0		78,025 0			12,64,191		13,42,216	
Month of Account:		AUG/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403		00		102		(13) Cattle Farm - Jaintia Hills		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		157		Voucher		1,23,596		0		24,325 0			99,271		1,23,596			
										Voted-Sixth-Schedule-Jaintia		158		Voucher		6,66,134		0		33,100 0			6,33,034		6,66,134			
										Voted-Sixth-Schedule-Jaintia		956		Voucher		6,080		0		0 0			6,080		6,080			
								Total Object Head-- 1 :								7,95,810		0		57,425 0			7,38,385		7,95,810			
								02. Wages		Voted-Sixth-Schedule-Jaintia		937		Voucher		12,245		0		0 0			12,245		12,245			
								Total Object Head-- 2 :								12,245		0		0 0			12,245		12,245			
								21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		384		Voucher		5,000		0		0 0			5,000		5,000			
								Total Object Head-- 21 :								5,000		0		0 0			5,000		5,000			
								Total Sub Head :								8,13,055		0		57,425 0			7,55,630		8,13,055			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	Total Minor Head 102 :								8,13,055	0	57,425		0	7,55,630	8,13,055
		104	(01) Sheep & Goat Farm 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	135	Voucher	3,84,745	0	15,000		0	3,69,745	3,84,745	
					Total Object Head-- 1 :						3,84,745	0	15,000		0	3,69,745	3,84,745
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	366	Voucher	2,500	0	0		0	2,500	2,500	
					Total Object Head-- 13 :						2,500	0	0		0	2,500	2,500
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	376	Voucher	5,000	0	0		0	5,000	5,000	
					Total Object Head-- 21 :						5,000	0	0		0	5,000	5,000
					51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	368	Voucher	3,000	0	0		0	3,000	3,000	
					Total Object Head-- 51 :						3,000	0	0		0	3,000	3,000
					Total Sub Head :						3,95,245	0	15,000		0	3,80,245	3,95,245
			(02) Sheep Extention Unit 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	680	Voucher	80,088	0	3,000		0	77,088	80,088	
					Total Object Head-- 1 :						80,088	0	3,000		0	77,088	80,088
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	447	Voucher	2,000	0	0		0	2,000	2,000	
					Total Object Head-- 13 :						2,000	0	0		0	2,000	2,000
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	379	Voucher	3,000	0	0		0	3,000	3,000	
					Total Object Head-- 21 :						3,000	0	0		0	3,000	3,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai																
Month of Account:		AUG/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	104	(02) Sheep Extention Unit				Total Sub Head :				85,088	0	3,000	0	82,088	85,088		
							Total Minor Head 104 :				4,80,333	0	18,000	0	4,62,333	4,80,333		
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Jaintia	154	Voucher	93,414	0	3,200	0	90,214	93,414	
									Total Object Head-- 1 :				93,414	0	3,200	0	90,214	93,414
					02. Wages				Voted-Sixth-Schedule-Jaintia	938	Voucher	12,245	0	0	0	12,245	12,245	
									Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					21. Materials And Supplies, Store And Equipments				Voted-Sixth-Schedule-Jaintia	381	Voucher	28,500	0	0	0	28,500	28,500	
									Total Object Head-- 21 :				28,500	0	0	0	28,500	28,500
						Total Sub Head :				1,34,159	0	3,200	0	1,30,959	1,34,159			
						Total Minor Head 107 :				1,34,159	0	3,200	0	1,30,959	1,34,159			
						Total Sub Major Head 0 :				14,27,547	0	78,625	0	13,48,922	14,27,547			
				Total Major Head 2403 :				14,27,547	0	78,625	0	13,48,922	14,27,547					
				Total of Month :				14,27,547	0	78,625	0	13,48,922	14,27,547					
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403		102	(13) Cattle Farm - Jaintia				0	(01) Salaries, Sumtuary	Voted-Sixth-	104								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	104	Voucher	1,23,596	0	27,125	0	96,471	1,23,596			
					Voted-Sixth-Schedule-Jaintia	133	Voucher	6,67,034	0	33,100	0	6,33,934	6,67,034			
					Total Object Head-- 1 :						7,90,630	0	60,225	0	7,30,405	7,90,630
				02. Wages	Voted-Sixth-Schedule-Jaintia	841	Voucher	1,22,450	0	0	0	1,22,450	1,22,450			
					Voted-Sixth-Schedule-Jaintia	842	Voucher	1,18,500	0	0	0	1,18,500	1,18,500			
					Voted-Sixth-Schedule-Jaintia	843	Voucher	1,22,450	0	0	0	1,22,450	1,22,450			
					Voted-Sixth-Schedule-Jaintia	844	Voucher	1,18,500	0	0	0	1,18,500	1,18,500			
					Voted-Sixth-Schedule-Jaintia	845	Voucher	12,245	0	0	0	12,245	12,245			
				Total Object Head-- 2 :						4,94,145	0	0	0	4,94,145	4,94,145	
				Total Sub Head :						12,84,775	0	60,225	0	12,24,550	12,84,775	
				Total Minor Head 102 :						12,84,775	0	60,225	0	12,24,550	12,84,775	
		104		(01) Sheep & Goat Farm 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	135	Voucher	3,86,630	0	17,000	0	3,69,630	3,86,630		
			Total Object Head-- 1 :						3,86,630	0	17,000	0	3,69,630	3,86,630		
			Total Sub Head :						3,86,630	0	17,000	0	3,69,630	3,86,630		
			(02) Sheep Extention Unit 0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	80,088	0	3,000	0	77,088	80,088		
				Total Object Head-- 1 :						80,088	0	3,000	0	77,088	80,088	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	104	(02) Sheep Extention Unit					Total Sub Head :			80,088	0	3,000		0	77,088	80,088
								Total Minor Head 104 :			4,66,718	0	20,000		0	4,46,718	4,66,718
		107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	134	Voucher	93,414	0	3,200		0	90,214	93,414	
							Total Object Head-- 1 :			93,414	0	3,200		0	90,214	93,414	
					(02. Wages		Voted-Sixth-Schedule-Jaintia	846	Voucher	12,245	0	0		0	12,245	12,245	
							Total Object Head-- 2 :			12,245	0	0		0	12,245	12,245	
							Total Sub Head :			1,05,659	0	3,200		0	1,02,459	1,05,659	
							Total Minor Head 107 :			1,05,659	0	3,200		0	1,02,459	1,05,659	
							Total Sub Major Head 0 :			18,57,152	0	83,425		0	17,73,727	18,57,152	
							Total Major Head 2403 :			18,57,152	0	83,425		0	17,73,727	18,57,152	
					Total of Month :			18,57,152	0	83,425		0	17,73,727	18,57,152			
					Total of DDO 100007 :			90,59,503	0	4,74,150		0	85,85,353	90,59,503			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
(13) Cattle Farm - Jaintia Hills						(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia											

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Jowai Treasury						
D.D.O. :	100007	Sr	A.H & Vety.Officer	Cattle Farm	Saitsama Jaintia Hills	Jowai	
<u>Summary of DDO wise expenditure</u>							
2403	00	102		0	Allowance	47,37,892	
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	02. Wages	Voted-Sixth-Schedule-Jaintia	5,42,335
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	52,000
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	23,01,213
2403	00	104	(01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	13,000
2403	00	104	(01) Sheep & Goat Farm	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,500
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	104	(01) Sheep & Goat Farm	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	3,000
2403	00	104	(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4,75,872
2403	00	104	(02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	9,000
2403	00	104	(02) Sheep Extention Unit	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	104	(02) Sheep Extention Unit	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100007	Sr	A.H & Vety.Officer	Cattle Farm Saitsama Jaintia Hills	Jowai	
<u>Summary of DDO wise expenditure</u>						
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 8,05,756
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia 60,435
2403	00	107	(09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia 13,000
2403	00	107	(09) Fodder Farm Saitsama	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia 28,500
						90,59,503

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	485	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
Month of Account:										MAY/2023						
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	271	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
									4,25,305	2,000	58,000	6,600	3,58,705	4,23,305		
					02. Wages	Voted-Sixth-Schedule-Jaintia	697	Voucher	23,622	0	0	0	23,622	23,622		
									23,622	0	0	0	23,622	23,622		
									4,48,927	2,000	58,000	6,600	3,82,327	4,46,927		
									4,48,927	2,000	58,000	6,600	3,82,327	4,46,927		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00				Total Sub Major Head 0 :				4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
					Total Major Head 2403 :				4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
					Total of Month :				4,48,927	2,000	58,000	6,600	3,82,327	4,46,927	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	1145	Voucher	57,400	0	0	0	57,400	57,400	
						Voted-Sixth-Schedule-Jaintia	434	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
					Total Object Head-- 1 :				4,82,705	2,000	58,000	6,600	4,16,105	4,80,705	
				02. Wages	Voted-Sixth-Schedule-Jaintia	1146	Voucher	24,490	0	0	0	24,490	24,490		
						Voted-Sixth-Schedule-Jaintia	698	Voucher	22,860	0	0	0	22,860	22,860	
					Total Object Head-- 2 :				47,350	0	0	0	47,350	47,350	
				Total Sub Head :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055		
				Total Minor Head 105 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055		
				Total Sub Major Head 0 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055		
				Total Major Head 2403 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	1381	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 13 :					7,500	0	0	0	7,500	7,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	1456	Voucher	5,500	0	0	0	5,500	5,500		
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	20,000	0	0	0	20,000	20,000		
						Voted-Sixth-Schedule-Jaintia	1459	Voucher	15,000	0	0	0	15,000	15,000		
						Total Object Head-- 21 :					40,500	0	0	0	40,500	40,500
					Total Sub Head :					5,29,485	2,000	52,000	6,600	4,68,885	5,27,485	
					Total Minor Head 105 :					5,29,485	2,000	52,000	6,600	4,68,885	5,27,485	
					Total Sub Major Head 0 :					5,91,448	2,000	52,000	6,600	5,30,848	5,89,448	
					Total Major Head 2403 :					5,91,448	2,000	52,000	6,600	5,30,848	5,89,448	
Total of Month :					5,91,448	2,000	52,000	6,600	5,30,848	5,89,448						
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	354	Voucher	4,49,356	2,000	52,000	6,600	3,88,756	4,47,356		
						Total Object Head-- 1 :					4,49,356	2,000	52,000	6,600	3,88,756	4,47,356

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai																
Month of Account:		AUG/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	02. Wages			Voted-Sixth-Schedule-Jaintia	1096	Voucher	47,336	0	0		0		47,336	47,336
Total Object Head-- 2 :											47,336	0	0		0		47,336	47,336
Total Sub Head :											4,96,692	2,000	52,000		6,600		4,36,092	4,94,692
Total Minor Head 105 :											4,96,692	2,000	52,000		6,600		4,36,092	4,94,692
Total Sub Major Head 0 :											4,96,692	2,000	52,000		6,600		4,36,092	4,94,692
Total Major Head 2403 :											4,96,692	2,000	52,000		6,600		4,36,092	4,94,692
Total of Month :											4,96,692	2,000	52,000		6,600		4,36,092	4,94,692
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Jaintia	529	Voucher	4,49,356	2,000	42,000		6,600		3,98,756	4,47,356
								Voted-Sixth-Schedule-Jaintia	758	Voucher	1,05,000	0	0		0		1,05,000	1,05,000
Total Object Head-- 1 :											5,54,356	2,000	42,000		6,600		5,03,756	5,52,356
					02. Wages			Voted-Sixth-Schedule-Jaintia	718	Voucher	12,245	0	0		0		12,245	12,245
								Voted-Sixth-Schedule-Jaintia	719	Voucher	24,490	0	0		0		24,490	24,490
Total Object Head-- 2 :											36,735	0	0		0		36,735	36,735

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(03) Pig Farm, Jowai			Total Sub Head :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
						Total Minor Head 105 :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
						Total Sub Major Head 0 :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
						Total Major Head 2403 :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
						Total of Month :				5,91,091	2,000	42,000	6,600	5,40,491	5,89,091		
						Total of DDO 100008 :				30,83,518	12,000	3,20,000	39,600	27,11,918	30,71,518		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	30,71,518
Summary of DDO wise expenditure																	
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Jaintia							61,963	
2403	00	105	(03) Pig Farm, Jowai			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							27,61,812	
2403	00	105	(03) Pig Farm, Jowai			0	02. Wages		Voted-Sixth-Schedule-Jaintia							1,78,743	
2403	00	105	(03) Pig Farm, Jowai			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia							21,000	
2403	00	105	(03) Pig Farm, Jowai			0	(13) Office Expenses		Voted-Sixth-Schedule-Jaintia							7,500	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Jowai Treasury										
D.D.O. :	100008	Sr	A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai								
<u>Summary of DDO wise expenditure</u>											
2403	00	105	(03) Pig Farm, Jowai			0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia			40,500
											30,71,518

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	592	Voucher	1,14,720	0	10,000	0	1,04,720	1,14,720		
						Voted-Sixth-Schedule-Jaintia	783	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771		
						Total Object Head-- 1 :			5,44,491	0	39,950	0	5,04,541	5,44,491		
					Total Sub Head :			5,44,491	0	39,950	0	5,04,541	5,44,491			
					Total Minor Head 277 :			5,44,491	0	39,950	0	5,04,541	5,44,491			
					Total Sub Major Head 3 :			5,44,491	0	39,950	0	5,04,541	5,44,491			
					Total Major Head 2415 :			5,44,491	0	39,950	0	5,04,541	5,44,491			
Total of Month :			5,44,491	0	39,950	0	5,04,541	5,44,491								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	345	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771		
						Voted-Sixth-Schedule-Jaintia	347	Voucher	88,512	0	10,000	0	78,512	88,512		
						Voted-Sixth-Schedule-Jaintia	350	Voucher	24,461	0	0	0	24,461	24,461		
						Total Object Head-- 1 :			5,42,744	0	39,950	0	5,02,794	5,42,744		
					Total Sub Head :			5,42,744	0	39,950	0	5,02,794	5,42,744			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	Total Minor Head 277 :							5,42,744	0	39,950		0	5,02,794	5,42,744		
			Total Sub Major Head 3 :							5,42,744	0	39,950		0	5,02,794	5,42,744		
			Total Major Head 2415 :							5,42,744	0	39,950		0	5,02,794	5,42,744		
Total of Month :									5,42,744	0	39,950		0	5,02,794	5,42,744			
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia		1101	Voucher	58,820	0	0		0	58,820	58,820		
						Voted-Sixth-Schedule-Jaintia		1102	Voucher	15,800	0	0		0	15,800	15,800		
						Voted-Sixth-Schedule-Jaintia		254	Voucher	4,29,771	0	29,950		0	3,99,821	4,29,771		
						Voted-Sixth-Schedule-Jaintia		265	Voucher	1,14,720	0	5,000		0	1,09,720	1,14,720		
					Total Object Head-- 1 :							6,19,111	0	34,950		0	5,84,161	6,19,111
				02. Wages	Voted-Sixth-Schedule-Jaintia		562	Voucher	22,753	0	0		0	22,753	22,753			
					Total Object Head-- 2 :							22,753	0	0		0	22,753	22,753
					Total Sub Head :							6,41,864	0	34,950		0	6,06,914	6,41,864
				Total Minor Head 277 :							6,41,864	0	34,950		0	6,06,914	6,41,864	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03					Total Sub Major Head 3 :				6,41,864	0	34,950		0	6,06,914	6,41,864	
						Total Major Head 2415 :				6,41,864	0	34,950		0	6,06,914	6,41,864	
						Total of Month :				6,41,864	0	34,950		0	6,06,914	6,41,864	
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	193	Voucher	4,41,535	0	29,950		0	4,11,585	4,41,535	
							Voted-Sixth-Schedule-Jaintia	195	Voucher	1,17,880	0	5,000		0	1,12,880	1,17,880	
							Total Object Head-- 1 :				5,59,415	0	34,950		0	5,24,465	5,59,415
					02. Wages		Voted-Sixth-Schedule-Jaintia	950	Voucher	11,190	0	0		0	11,190	11,190	
							Total Object Head-- 2 :				11,190	0	0		0	11,190	11,190
							Total Sub Head :				5,70,605	0	34,950		0	5,35,655	5,70,605
					Total Minor Head 277 :				5,70,605	0	34,950		0	5,35,655	5,70,605		
					Total Sub Major Head 3 :				5,70,605	0	34,950		0	5,35,655	5,70,605		
	Total Major Head 2415 :				5,70,605	0	34,950		0	5,35,655	5,70,605						
	Total of Month :				5,70,605	0	34,950		0	5,35,655	5,70,605						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	28	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162		
						Voted-Sixth-Schedule-Jaintia	29	Voucher	93,690	0	10,000	0	83,690	93,690		
						Voted-Sixth-Schedule-Jaintia	31	Voucher	25,168	0	0	0	25,168	25,168		
						Total Object Head-- 1 :				5,73,020	0	40,310	0	5,32,710	5,73,020	
					02. Wages	Voted-Sixth-Schedule-Jaintia	732	Voucher	11,563	0	0	0	11,563	11,563		
						Total Object Head-- 2 :				11,563	0	0	0	11,563	11,563	
					Total Sub Head :				5,84,583	0	40,310	0	5,44,273	5,84,583		
					Total Minor Head 277 :				5,84,583	0	40,310	0	5,44,273	5,84,583		
					Total Sub Major Head 3 :				5,84,583	0	40,310	0	5,44,273	5,84,583		
					Total Major Head 2415 :				5,84,583	0	40,310	0	5,44,273	5,84,583		
Total of Month :				5,84,583	0	40,310	0	5,44,273	5,84,583							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	385	Voucher	4,54,162	0	30,310	0	4,23,852	4,54,162		
						Voted-Sixth-	389	Voucher	1,20,594	0	10,000	0	1,10,594	1,20,594		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Total Object Head-- 1 :				5,74,756	0	40,310	0	5,34,446	5,74,756	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1112	Voucher	5,968	0	0	0	5,968	5,968		
						Voted-Sixth-Schedule-Jaintia	588	Voucher	11,563	0	0	0	11,563	11,563		
						Voted-Sixth-Schedule-Jaintia	734	Voucher	60,435	0	0	0	60,435	60,435		
					Total Object Head-- 2 :				77,966	0	0	0	77,966	77,966		
					Total Sub Head :				6,52,722	0	40,310	0	6,12,412	6,52,722		
					Total Minor Head 277 :				6,52,722	0	40,310	0	6,12,412	6,52,722		
					Total Sub Major Head 3 :				6,52,722	0	40,310	0	6,12,412	6,52,722		
					Total Major Head 2415 :				6,52,722	0	40,310	0	6,12,412	6,52,722		
					Total of Month :				6,52,722	0	40,310	0	6,12,412	6,52,722		
Total of DDO 100009 :				35,37,009	0	2,30,420	0	33,06,589	35,37,009							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo	0	01. Salaries	Voted-Sixth-Schedule-Jaintia										34,13,537

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Jowai Treasury						
D.D.O. :	100009	District Training Officer Veterinary Training Centre Khliehtyrshi					
<u>Summary of DDO wise expenditure</u>							
Hills.							
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Jaintia	1,23,472
							35,37,009

Voucher Wise Expenditure Report
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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																	
Month of Account:		APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	201	Voucher	2,89,824	0	48,900	0	2,40,924	2,89,824			
									204	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428			
					Total Object Head-- I :						7,12,252	0	1,10,300	11,000	5,90,952	7,12,252			
					Total Sub Head :						7,12,252	0	1,10,300	11,000	5,90,952	7,12,252			
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	202	Voucher	93,300	0	0	0	93,300	93,300			
									Total Object Head-- I :						93,300	0	0	0	93,300
					Total Sub Head :						93,300	0	0	0	93,300	93,300			
					Total Minor Head I :						8,05,552	0	1,10,300	11,000	6,84,252	8,05,552			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	206	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075			
									394	Voucher	26,208	0	0	0	26,208	26,208			
					Total Object Head-- I :						4,19,283	0	34,500	4,400	3,80,383	4,19,283			
					Total Sub Head :						4,19,283	0	34,500	4,400	3,80,383	4,19,283			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi	210	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459			
									396	Voucher	57,910	0	0	0	57,910	57,910			
					Total Object Head-- I :						2,10,369	0	5,000	0	2,05,369	2,10,369			
					Total Sub Head :						2,10,369	0	5,000	0	2,05,369	2,10,369			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																	
Month of Account:		APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134					
									Total Object Head-- I :					4,04,134	0	24,200	0	3,79,934	4,04,134
									Total Sub Head :					4,04,134	0	24,200	0	3,79,934	4,04,134
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	205	Voucher	5,65,984	0	11,700	2,200	5,52,084	5,65,984					
									Voted-Sixth-Schedule-Khasi	395	Voucher	30,184	0	0	0	30,184	30,184		
									Total Object Head-- I :					5,96,168	0	11,700	2,200	5,82,268	5,96,168
		Total Sub Head :					5,96,168	0	11,700	2,200	5,82,268	5,96,168							
		Total Minor Head 101 :					16,29,954	0	75,400	6,600	15,47,954	16,29,954							
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279					
									Total Object Head-- I :					1,86,279	0	15,000	6,600	1,64,679	1,86,279
									Total Sub Head :					1,86,279	0	15,000	6,600	1,64,679	1,86,279
		Total Minor Head 103 :					1,86,279	0	15,000	6,600	1,64,679	1,86,279							
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876					
Total Object Head-- I :									1,19,876	0	7,200	0	1,12,676	1,19,876					
Total Sub Head :									1,19,876	0	7,200	0	1,12,676	1,19,876					
Total Minor Head 104 :					1,19,876	0	7,200	0	1,12,676	1,19,876									
	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary	Voted-Sixth-	208	Voucher												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		208		2,41,078	0	23,600		0	2,17,478	2,41,078	
							Total Object Head-- I :				2,41,078	0	23,600		0	2,17,478	2,41,078	
							Total Sub Head :				2,41,078	0	23,600		0	2,17,478	2,41,078	
							Total Minor Head	105 :			2,41,078	0	23,600		0	2,17,478	2,41,078	
							Total Sub Major Head	0 :			29,82,739	0	2,31,500	24,200		27,27,039	29,82,739	
							Total Major Head	2403 :			29,82,739	0	2,31,500	24,200		27,27,039	29,82,739	
							Total of Month :				29,82,739	0	2,31,500	24,200		27,27,039	29,82,739	
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		149	Voucher	4,22,428	0	61,400		11,000	3,50,028	4,22,428	
							Voted-Sixth-Schedule-Khasi		196	Voucher	2,89,824	0	48,900		0	2,40,924	2,89,824	
							Total Object Head-- I :				7,12,252	0	1,10,300		11,000	5,90,952	7,12,252	
							Total Sub Head :				7,12,252	0	1,10,300		11,000	5,90,952	7,12,252	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		150	Voucher	93,300	0	0		0	93,300	93,300	
							Total Object Head-- I :				93,300	0	0		0	93,300	93,300	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(04) Engineering Establishment	Total Sub Head :						93,300	0	0	0	93,300	93,300		
				Total Minor Head I :						8,05,552	0	1,10,300	11,000	6,84,252	8,05,552		
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	143	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075	
		Voted-Sixth-Schedule-Khasi	488					Voucher	50,359	0	0	0	50,359	50,359			
		Total Object Head-- I :						4,43,434	0	34,500	4,400	4,04,534	4,43,434				
		Total Sub Head :						4,43,434	0	34,500	4,400	4,04,534	4,43,434				
		101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	148	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459			
						Voted-Sixth-Schedule-Khasi	489	Voucher	24,867	0	0	0	24,867	24,867			
						Total Object Head-- I :						1,77,326	0	5,000	0	1,72,326	1,77,326
					02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	14,517	0	0	0	14,517	14,517			
						Total Object Head-- 2 :						14,517	0	0	0	14,517	14,517
						Total Sub Head :						1,91,843	0	5,000	0	1,86,843	1,91,843
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	144	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134			
						Voted-Sixth-Schedule-Khasi	282	Voucher	26,208	0	0	0	26,208	26,208			
						Voted-Sixth-Schedule-Khasi	487	Voucher	26,208	0	0	0	26,208	26,208			
						Total Object Head-- I :						4,56,550	0	24,200	0	4,32,350	4,56,550

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and Vety Department													
Treasury				Nongstoin Treasury													
D.D.O. :				100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:				MAY/2023													
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				4,56,550	0	24,200	0	4,32,350	4,56,550	
			(25) Veterinery Dispensaries		0	01. Salaries	Voted-Sixth-Schedule-Khasi	142	Voucher	5,01,124	0	11,700	2,200	4,87,224	5,01,124		
			Total Object Head-- 1 :							5,01,124	0	11,700	2,200	4,87,224	5,01,124		
			Total Sub Head :							5,01,124	0	11,700	2,200	4,87,224	5,01,124		
		Total Minor Head 101 :										15,92,951	0	75,400	6,600	15,10,951	15,92,951
		103	(06) Poultry Farm, Nongstoin		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	145	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279		
			Total Object Head-- 1 :							1,86,279	0	15,000	6,600	1,64,679	1,86,279		
					02. Wages	Voted-Sixth-Schedule-Khasi	557	Voucher	29,034	0	0	0	29,034	29,034			
			Total Object Head-- 2 :							29,034	0	0	0	29,034	29,034		
			Total Sub Head :							2,15,313	0	15,000	6,600	1,93,713	2,15,313		
		Total Minor Head 103 :										2,15,313	0	15,000	6,600	1,93,713	2,15,313
		104	(04) Sheep & Goat Farm, Khasi Hills			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	147	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876		
			Total Object Head-- 1 :							1,19,876	0	7,200	0	1,12,676	1,19,876		
					02. Wages	Voted-Sixth-Schedule-Khasi	555	Voucher	14,517	0	0	0	14,517	14,517			
			Total Object Head-- 2 :							14,517	0	0	0	14,517	14,517		
		Total Sub Head :							1,34,393	0	7,200	0	1,27,193	1,34,393			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104		Total Minor Head 104 :						1,34,393	0	7,200	0		1,27,193	1,34,393
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	146	Voucher	2,41,078	0	23,600	0		2,17,478	2,41,078
		Total Object Head-- 1 :								2,41,078	0	23,600	0		2,17,478	2,41,078
		Total Sub Head :								2,41,078	0	23,600	0		2,17,478	2,41,078
		Total Minor Head 105 :								2,41,078	0	23,600	0		2,17,478	2,41,078
		Total Sub Major Head 0 :								29,89,287	0	2,31,500	24,200		27,33,587	29,89,287
		Total Major Head 2403 :								29,89,287	0	2,31,500	24,200		27,33,587	29,89,287
Total of Month :										29,89,287	0	2,31,500	24,200		27,33,587	29,89,287
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	207	Voucher	4,22,428	0	61,400	11,000		3,50,028	4,22,428
							Voted-Sixth-Schedule-Khasi	222	Voucher	2,89,824	0	48,900	0		2,40,924	2,89,824
							Voted-Sixth-Schedule-Khasi	616	Voucher	57,040	0	0	0		57,040	57,040
							Voted-Sixth-Schedule-Khasi	624	Voucher	17,740	0	0	0		17,740	17,740
						Total Object Head-- 1 :				7,87,032	0	1,10,300	11,000		6,65,732	7,87,032

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	29,796	0	0	0	0	0	29,796	29,796
						Voted-Sixth-Schedule-Khasi	615	Voucher	24,490	0	0	0	0	24,490	24,490	
						Total Object Head-- 2 :			54,286	0	0	0	54,286	54,286		
			Total Sub Head :			8,41,318	0	1,10,300	11,000	7,20,018	8,41,318					
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	93,300	0	0	0	0	93,300	93,300	
						Voted-Sixth-Schedule-Khasi	625	Voucher	13,000	0	0	0	0	13,000	13,000	
						Total Object Head-- 1 :			1,06,300	0	0	0	1,06,300	1,06,300		
			Total Sub Head :			1,06,300	0	0	0	1,06,300	1,06,300					
			Total Minor Head 1 :			9,47,618	0	1,10,300	11,000	8,26,318	9,47,618					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075		
						Voted-Sixth-Schedule-Khasi	349	Voucher	26,208	0	0	0	0	26,208	26,208	
						Voted-Sixth-Schedule-Khasi	484	Voucher	78,444	0	0	0	0	78,444	78,444	
						Voted-Sixth-Schedule-Khasi	617	Voucher	64,220	0	0	0	0	64,220	64,220	
						Total Object Head-- 1 :			5,61,947	0	34,500	4,400	5,23,047	5,61,947		
			Total Sub Head :			5,61,947	0	34,500	4,400	5,23,047	5,61,947					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	348	Voucher	26,643	0	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Khasi	487	Voucher	62,043	0	0	0	62,043	62,043		
						Voted-Sixth-Schedule-Khasi	618	Voucher	20,740	0	0	0	20,740	20,740		
						Total Object Head-- 1 :			2,61,885	0	5,000	0	2,56,885	2,61,885		
				02. Wages	Voted-Sixth-Schedule-Khasi	614	Voucher	12,245	0	0	0	12,245	12,245			
					Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245			
					Total Sub Head :			2,74,130	0	5,000	0	2,69,130	2,74,130			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	3,47,254	0	20,200	0	3,27,054	3,47,254
			Voted-Sixth-Schedule-Khasi	489				Voucher	52,014	0	0	0	52,014	52,014		
			Voted-Sixth-Schedule-Khasi	619				Voucher	48,340	0	0	0	48,340	48,340		
			Total Object Head-- 1 :					4,47,608	0	20,200	0	4,27,408	4,47,608			
			02. Wages	Voted-Sixth-Schedule-Khasi		553	Voucher	11,850	0	0	0	11,850	11,850			
				Voted-Sixth-Schedule-Khasi		609	Voucher	12,245	0	0	0	12,245	12,245			
				Voted-Sixth-Schedule-Khasi		612	Voucher	24,095	0	0	0	24,095	24,095			
				Total Object Head-- 2 :			48,190	0	0	0	48,190	48,190				
			Total Sub Head :			4,95,798	0	20,200	0	4,75,598	4,95,798					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	208	Voucher	4,24,796	0	11,700	2,200	4,10,896	4,24,796			
						Voted-Sixth-Schedule-Khasi	482	Voucher	26,904	0	0	0	26,904	26,904			
						Voted-Sixth-Schedule-Khasi	620	Voucher	59,756	0	0	0	59,756	59,756			
						Voted-Sixth-Schedule-Khasi	929	Voucher	33,780	0	0	0	33,780	33,780			
						Total Object Head-- 1 :					5,45,236	0	11,700	2,200	5,31,336	5,45,236	
					02. Wages	Voted-Sixth-Schedule-Khasi	554	Voucher	11,850	0	0	0	11,850	11,850			
						Voted-Sixth-Schedule-Khasi	613	Voucher	12,245	0	0	0	12,245	12,245			
						Total Object Head-- 2 :					24,095	0	0	0	24,095	24,095	
						Total Sub Head :					5,69,331	0	11,700	2,200	5,55,431	5,69,331	
						Total Minor Head 101 :					19,01,206	0	71,400	6,600	18,23,206	19,01,206	
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279			
						Voted-Sixth-Schedule-Khasi	623	Voucher	25,760	0	0	0	25,760	25,760			
						Total Object Head-- 1 :					2,12,039	0	15,000	6,600	1,90,439	2,12,039	
					02. Wages	Voted-Sixth-Schedule-Khasi	611	Voucher	24,490	0	0	0	24,490	24,490			
						Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490	
						Total Sub Head :					2,36,529	0	15,000	6,600	2,14,929	2,36,529	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	103	Total Minor Head 103 :								2,36,529	0	15,000	6,600		2,14,929	2,36,529	
			104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876				
						Voted-Sixth-Schedule-Khasi	486	Voucher	39,068	0	0	0	39,068	39,068				
						Voted-Sixth-Schedule-Khasi	621	Voucher	16,860	0	0	0	16,860	16,860				
						Total Object Head-- 1 :					1,75,804	0	7,200	0	1,68,604	1,75,804		
			02. Wages			Voted-Sixth-Schedule-Khasi	610	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245		
		Total Sub Head :					1,88,049	0	7,200	0	1,80,849	1,88,049						
		105	Total Minor Head 104 :								1,88,049	0	7,200	0	1,80,849	1,88,049		
			(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078					
					Voted-Sixth-Schedule-Khasi	622	Voucher	34,080	0	0	0	34,080	34,080					
					Total Object Head-- 1 :					2,75,158	0	23,600	0	2,51,558	2,75,158			
			02. Wages			Voted-Sixth-Schedule-Khasi	224	Voucher	40,884	0	0	0	40,884	40,884				
						Voted-Sixth-Schedule-Khasi	608	Voucher	24,490	0	0	0	24,490	24,490				
						Voted-Sixth-Schedule-Khasi	930	Voucher	24,095	0	0	0	24,095	24,095				
		Total Object Head-- 2 :					89,469	0	0	0	89,469	89,469						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongstoin Treasury																
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	105	(04) Pig Farm, Nongstoin	Total Sub Head :					3,64,627	0	23,600	0	3,41,027	3,64,627				
				Total Minor Head 105 :					3,64,627	0	23,600	0	3,41,027	3,64,627				
				Total Sub Major Head 0 :					36,38,029	0	2,27,500	24,200	33,86,329	36,38,029				
				Total Major Head 2403 :					36,38,029	0	2,27,500	24,200	33,86,329	36,38,029				
Total of Month :									36,38,029	0	2,27,500	24,200	33,86,329	36,38,029				
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	413	Voucher	52,924	0	0	0	52,924	52,924				
						Voted-Sixth-Schedule-Khasi	43	Voucher	1,28,132	0	33,900	0	94,232	1,28,132				
						Voted-Sixth-Schedule-Khasi	49	Voucher	4,33,836	0	61,400	11,000	3,61,436	4,33,836				
					Total Object Head-- 1 :				6,14,892	0	95,300	11,000	5,08,592	6,14,892				
				02. Wages	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	591	Voucher	23,700	0	0	0	23,700	23,700				
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700			
					Total Sub Head :				6,38,592	0	95,300	11,000	5,32,292	6,38,592				
		(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	95,900	0	0	0	95,900	95,900					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																
Department : A.H and Vety Department																																
Treasury Nongstoin Treasury																																
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin																																
Month of Account: JUL/2023																																
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)							
																				8009 - 7610												
2403				00		001		(04) Engineering Establishment		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :		95,900		0		0			0		95,900		95,900					
														Total Sub Head :		95,900		0		0			0		95,900		95,900					
														Total Minor Head 1 :		7,34,492		0		95,300			11,000		6,28,192		7,34,492					
						101		(01) Veterinary Hospitals And Dispensaries		0		02. Wages		Voted-Sixth-Schedule-Khasi		592		Voucher		24,095		0		0			24,095		24,095			
														Total Object Head-- 2 :		24,095		0		0			0		24,095		24,095					
														Total Sub Head :		24,095		0		0			0		24,095		24,095					
								(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		42		Voucher		4,82,247		0		34,500			4,400		4,43,347		4,82,247	
														Voted-Sixth-Schedule-Khasi		516		Voucher		26,904		0		0			26,904		26,904			
														Total Object Head-- 1 :		5,09,151		0		34,500			4,400		4,70,251		5,09,151					
														Total Sub Head :		5,09,151		0		34,500			4,400		4,70,251		5,09,151					
								(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		45		Voucher		1,56,607		0		5,000			0		1,51,607		1,56,607	
														Voted-Sixth-Schedule-Khasi		582		Voucher		59,430		0		0			59,430		59,430			
														Total Object Head-- 1 :		2,16,037		0		5,000			0		2,11,037		2,16,037					
												02. Wages		Voted-Sixth-Schedule-Khasi		589		Voucher		11,850		0		0			0		11,850		11,850	
														Total Object Head-- 2 :		11,850		0		0			0		11,850		11,850					
														Total Sub Head :		2,27,887		0		5,000			0		2,22,887		2,27,887					

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	3,56,922	0	14,200	0	3,42,722	3,56,922		
						Voted-Sixth-Schedule-Khasi	515	Voucher	26,904	0	0	0	26,904	26,904		
					Total Object Head-- 1 :			3,83,826	0	14,200	0	3,69,626	3,83,826			
					02. Wages	Voted-Sixth-Schedule-Khasi	593	Voucher	11,850	0	0	0	11,850	11,850		
				Voted-Sixth-Schedule-Khasi		595	Voucher	11,850	0	0	0	11,850	11,850			
				Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700				
				Total Sub Head :			4,07,526	0	14,200	0	3,93,326	4,07,526				
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	416	Voucher	5,760	0	0	0	5,760	5,760	
			Voted-Sixth-Schedule-Khasi				51	Voucher	4,66,652	0	11,700	2,200	4,52,752	4,66,652		
			Voted-Sixth-Schedule-Khasi				517	Voucher	30,992	0	0	0	30,992	30,992		
			Total Object Head-- 1 :				5,03,404	0	11,700	2,200	4,89,504	5,03,404				
			02. Wages		Voted-Sixth-Schedule-Khasi	588	Voucher	11,850	0	0	0	11,850	11,850			
					Voted-Sixth-Schedule-Khasi	596	Voucher	11,850	0	0	0	11,850	11,850			
					Voted-Sixth-Schedule-Khasi	599	Voucher	35,945	0	0	0	35,945	35,945			
					Total Object Head-- 2 :			59,645	0	0	0	59,645	59,645			
			Total Sub Head :			5,63,049	0	11,700	2,200	5,49,149	5,63,049					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	Total Minor Head 101 :									17,31,708	0	65,400	6,600	16,59,708	17,31,708
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		37	Voucher	1,91,431	0	15,000	6,600	1,69,831	1,91,431	
			Total Object Head-- 1 :									1,91,431	0	15,000	6,600	1,69,831	1,91,431
					02. Wages		Voted-Sixth-Schedule-Khasi		594	Voucher	23,700	0	0	0	23,700	23,700	
			Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
			Total Sub Head :									2,15,131	0	15,000	6,600	1,93,531	2,15,131
			Total Minor Head 103 :									2,15,131	0	15,000	6,600	1,93,531	2,15,131
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		40	Voucher	1,23,248	0	7,200	0	1,16,048	1,23,248	
							Voted-Sixth-Schedule-Khasi		414	Voucher	1,87,840	0	0	0	1,87,840	1,87,840	
							Voted-Sixth-Schedule-Khasi		415	Voucher	1,14,465	0	0	0	1,14,465	1,14,465	
			Total Object Head-- 1 :									4,25,553	0	7,200	0	4,18,353	4,25,553
					02. Wages		Voted-Sixth-Schedule-Khasi		590	Voucher	11,850	0	0	0	11,850	11,850	
			Total Object Head-- 2 :									11,850	0	0	0	11,850	11,850
			Total Sub Head :									4,37,403	0	7,200	0	4,30,203	4,37,403
			Total Minor Head 104 :									4,37,403	0	7,200	0	4,30,203	4,37,403
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		39	Voucher	2,47,894	0	23,600	0	2,24,294	2,47,894	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and Vety Department																														
Treasury		Nongstoin Treasury																														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																														
Month of Account:		JUL/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403		00		105		(04) Pig Farm, Nongstoin		0		(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								2,47,894		0		23,600			0		2,24,294		2,47,894	
										02. Wages				Voted-Sixth-Schedule-Khasi		597		Voucher		23,700		0		0			0		23,700		23,700	
														Voted-Sixth-Schedule-Khasi		598		Voucher		11,850		0		0			0		11,850		11,850	
												Total Object Head-- 2 :								35,550		0		0			0		35,550		35,550	
												Total Sub Head :								2,83,444		0		23,600			0		2,59,844		2,83,444	
												Total Minor Head		105 :						2,83,444		0		23,600			0		2,59,844		2,83,444	
												Total Sub Major Head		0 :						34,02,178		0		2,06,500			24,200		31,71,478		34,02,178	
												Total Major Head		2403 :						34,02,178		0		2,06,500			24,200		31,71,478		34,02,178	
												Total of Month :								34,02,178		0		2,06,500			24,200		31,71,478		34,02,178	
Month of Account:		AUG/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance				Voted-Sixth-Schedule-Khasi		22		Voucher		4,46,656		0		61,900			11,000		3,73,756		4,46,656	
														Voted-Sixth-Schedule-Khasi		36		Voucher		1,31,804		0		34,200			0		97,604		1,31,804	
														Voted-Sixth-Schedule-Khasi		543		Voucher		2,561		0		0			0		2,561		2,561	
														Voted-Sixth-		685		Voucher		25,466		0		0			0		25,466		25,466	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Nongstoin Treasury																		
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																		
Month of Account:		AUG/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				6,06,487	0	96,100	11,000		4,99,387	6,06,487				
					Total Sub Head :					6,06,487	0	96,100	11,000		4,99,387	6,06,487				
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	34	Voucher	98,620	0	0	0		98,620	98,620					
									Total Object Head-- I :					98,620	0	0	0		98,620	98,620
									Total Sub Head :					98,620	0	0	0		98,620	98,620
		Total Minor Head I :							7,05,107	0	96,100	11,000		5,98,007	7,05,107					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	4,93,713	0	24,700	4,400		4,64,613	4,93,713					
									Voted-Sixth-Schedule-Khasi	398	Voucher	27,222	0	0	0		27,222	27,222		
									Voted-Sixth-Schedule-Khasi	546	Voucher	9,293	0	0	0		9,293	9,293		
									Voted-Sixth-Schedule-Khasi	603	Voucher	25,168	0	0	0		25,168	25,168		
									Total Object Head-- I :					5,55,396	0	24,700	4,400		5,26,296	5,55,396
			Total Sub Head :					5,55,396	0	24,700	4,400		5,26,296	5,55,396						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	38	Voucher	1,60,973	0	5,000	0		1,55,973	1,60,973					
									Voted-Sixth-Schedule-Khasi	544	Voucher	20,269	0	0	0		20,269	20,269		
									Voted-Sixth-Schedule-Khasi	601	Voucher	55,596	0	0	0		55,596	55,596		
Total Object Head-- I :									2,36,838	0	5,000	0		2,31,838	2,36,838					

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department : A.H and Vety Department															
Treasury Nongstoin Treasury															
D.D.O. : 100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account: AUG/2023															
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head	Major Head	Head	Sub Head								8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary		Total Sub Head :			2,36,838	0	5,000	0	2,31,838	2,36,838		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	30	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148	
					Voted-Sixth-Schedule-Khasi	547	Voucher	9,293	0	0	0	9,293	9,293		
					Voted-Sixth-Schedule-Khasi	602	Voucher	25,168	0	0	0	25,168	25,168		
					Total Object Head-- I :			4,00,609	0	14,600	0	3,86,009	4,00,609		
					Total Sub Head :			4,00,609	0	14,600	0	3,86,009	4,00,609		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	33	Voucher	4,74,698	0	11,900	2,200	4,60,598	4,74,698	
					Voted-Sixth-Schedule-Khasi	545	Voucher	10,908	0	0	0	10,908	10,908		
					Total Object Head-- I :			4,85,606	0	11,900	2,200	4,71,506	4,85,606		
					Total Sub Head :			4,85,606	0	11,900	2,200	4,71,506	4,85,606		
					Total Minor Head 101 :			16,78,449	0	56,200	6,600	16,15,649	16,78,449		
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	1,96,713	0	15,000	6,600	1,75,113	1,96,713	
					Voted-Sixth-Schedule-Khasi	479	Voucher	4,458	0	0	0	4,458	4,458		
					Voted-Sixth-Schedule-Khasi	548	Voucher	2,064	0	0	0	2,064	2,064		
					Total Object Head-- I :			2,03,235	0	15,000	6,600	1,81,635	2,03,235		
					Total Sub Head :			2,03,235	0	15,000	6,600	1,81,635	2,03,235		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103				Total Minor Head	103 :			2,03,235	0	15,000	6,600		1,81,635	2,03,235
		104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	25	Voucher	1,65,724	0	7,300	0	1,58,424	1,65,724			
								Total Object Head-- 1 :	1,65,724	0	7,300	0	1,58,424	1,65,724		
								Total Sub Head :	1,65,724	0	7,300	0	1,58,424	1,65,724		
								Total Minor Head	104 :	1,65,724	0	7,300	0	1,58,424	1,65,724	
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	2,54,150	0	23,700	0	2,30,450	2,54,150			
								Total Object Head-- 1 :	2,54,150	0	23,700	0	2,30,450	2,54,150		
								Total Sub Head :	2,54,150	0	23,700	0	2,30,450	2,54,150		
								Total Minor Head	105 :	2,54,150	0	23,700	0	2,30,450	2,54,150	
								Total Sub Major Head	0 :	30,06,665	0	1,98,300	24,200	27,84,165	30,06,665	
						Total Major Head	2403 :	30,06,665	0	1,98,300	24,200	27,84,165	30,06,665			
										Total of Month :	30,06,665	0	1,98,300	24,200	27,84,165	30,06,665
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	11	Voucher	4,46,656	0	61,900	11,000		3,73,756	4,46,656
							Voted-Sixth-	577								

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	577	Voucher	1,65,260	0	24,850	0	1,40,410	1,65,260		
						Voted-Sixth-Schedule-Khasi	706	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476		
				Total Object Head-- 1 :					7,47,392	0	96,750	11,000	6,39,642	7,47,392		
				02. Wages	Voted-Sixth-Schedule-Khasi	268	Voucher	24,490	0	0	0	24,490	24,490			
					Voted-Sixth-Schedule-Khasi	641	Voucher	24,490	0	0	0	24,490	24,490			
					Total Object Head-- 2 :					48,980	0	0	0	48,980	48,980	
					Total Sub Head :					7,96,372	0	96,750	11,000	6,88,622	7,96,372	
				(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	98,620	0	0	0	98,620	98,620	
							Total Object Head-- 1 :					98,620	0	0	0	98,620
					Total Sub Head :					98,620	0	0	0	98,620	98,620	
		Total Minor Head 1 :					8,94,992	0	96,750	11,000	7,87,242	8,94,992				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	456	Voucher	26,904	0	0	0	26,904	26,904		
						Voted-Sixth-Schedule-Khasi	47	Voucher	4,93,713	0	34,700	4,400	4,54,613	4,93,713		
						Voted-Sixth-Schedule-Khasi	580	Voucher	10,080	0	0	0	10,080	10,080		
						Total Object Head-- 1 :					5,30,697	0	34,700	4,400	4,91,597	5,30,697
						Total Sub Head :					5,30,697	0	34,700	4,400	4,91,597	5,30,697

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	45	Voucher	1,60,973	0	5,000	0	1,55,973	1,60,973	
							Voted-Sixth-Schedule-Khasi	457	Voucher	59,430	0	0	0	59,430	59,430	
						Total Object Head-- 1 :				2,20,403	0	5,000	0	2,15,403	2,20,403	
					02. Wages		Voted-Sixth-Schedule-Khasi	269	Voucher	12,245	0	0	0	12,245	12,245	
							Voted-Sixth-Schedule-Khasi	639	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
			Total Sub Head :						2,44,893	0	5,000	0	2,39,893	2,44,893		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	458	Voucher	26,904	0	0	0	26,904	26,904	
							Voted-Sixth-Schedule-Khasi	48	Voucher	3,66,148	0	14,600	0	3,51,548	3,66,148	
							Voted-Sixth-Schedule-Khasi	579	Voucher	20,160	0	0	0	20,160	20,160	
						Total Object Head-- 1 :				4,13,212	0	14,600	0	3,98,612	4,13,212	
					02. Wages		Voted-Sixth-Schedule-Khasi	637	Voucher	24,490	0	0	0	24,490	24,490	
							Voted-Sixth-Schedule-Khasi	646	Voucher	24,490	0	0	0	24,490	24,490	
						Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980	
			Total Sub Head :						4,62,192	0	14,600	0	4,47,592	4,62,192		
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	454	Voucher	30,992	0	0	0	30,992	30,992	

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	455	Voucher	61,984	0	0	0	61,984	61,984		
						Voted-Sixth-Schedule-Khasi	50	Voucher	4,29,286	0	11,900	2,200	4,15,186	4,29,286		
						Voted-Sixth-Schedule-Khasi	581	Voucher	10,080	0	0	0	10,080	10,080		
						Total Object Head-- 1 :				5,32,342	0	11,900	2,200	5,18,242	5,32,342	
					02. Wages	Voted-Sixth-Schedule-Khasi	636	Voucher	7,900	0	0	0	7,900	7,900		
						Voted-Sixth-Schedule-Khasi	644	Voucher	8,295	0	0	0	8,295	8,295		
						Voted-Sixth-Schedule-Khasi	645	Voucher	60,435	0	0	0	60,435	60,435		
						Total Object Head-- 2 :				76,630	0	0	0	76,630	76,630	
					Total Sub Head :				6,08,972	0	11,900	2,200	5,94,872	6,08,972		
					Total Minor Head 101 :				18,46,754	0	66,200	6,600	17,73,954	18,46,754		
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	44	Voucher	1,96,713	0	5,000	6,600	1,85,113	1,96,713		
						Voted-Sixth-Schedule-Khasi	578	Voucher	10,240	0	0	0	10,240	10,240		
						Total Object Head-- 1 :				2,06,953	0	5,000	6,600	1,95,353	2,06,953	
					02. Wages	Voted-Sixth-Schedule-Khasi	272	Voucher	24,490	0	0	0	24,490	24,490		
						Voted-Sixth-Schedule-Khasi	640	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :				48,980	0	0	0	48,980	48,980	

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Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(06) Poultry Farm, Nongstoin	Total Sub Head :						2,55,933	0	5,000	6,600	2,44,333	2,55,933	
				Total Minor Head 103 :						2,55,933	0	5,000	6,600	2,44,333	2,55,933	
				104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	453	Voucher	76,404	0	0	0	76,404	76,404	
							Voted-Sixth-Schedule-Khasi	46	Voucher	86,680	0	7,300	0	79,380	86,680	
							Total Object Head-- 1 :			1,63,084	0	7,300	0	1,55,784	1,63,084	
						02. Wages	Voted-Sixth-Schedule-Khasi	271	Voucher	12,245	0	0	0	12,245	12,245	
							Voted-Sixth-Schedule-Khasi	642	Voucher	12,245	0	0	0	12,245	12,245	
							Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490	
				Total Sub Head :						1,87,574	0	7,300	0	1,80,274	1,87,574	
				Total Minor Head 104 :						1,87,574	0	7,300	0	1,80,274	1,87,574	
		105	(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	49	Voucher	1,73,494	0	3,700	0	1,69,794	1,73,494			
					Total Object Head-- 1 :			1,73,494	0	3,700	0	1,69,794	1,73,494			
				02. Wages	Voted-Sixth-Schedule-Khasi	273	Voucher	36,735	0	0	0	36,735	36,735			
					Voted-Sixth-Schedule-Khasi	643	Voucher	36,735	0	0	0	36,735	36,735			
					Total Object Head-- 2 :			73,470	0	0	0	73,470	73,470			
					Total Sub Head :						2,46,964	0	3,700	0	2,43,264	2,46,964

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages		Voted-Sixth-Schedule-Khasi	638	Voucher	5,07,864	0	0	0	0	5,07,864	5,07,864
						Total Object Head-- 2 :				5,07,864	0	0	0	0	5,07,864	5,07,864
						Total Sub Head :				5,07,864	0	0	0	0	5,07,864	5,07,864
						Total Minor Head 105 :				7,54,828	0	3,700	0	0	7,51,128	7,54,828
						Total Sub Major Head 0 :				39,40,081	0	1,78,950	24,200		37,36,931	39,40,081
						Total Major Head 2403 :				39,40,081	0	1,78,950	24,200		37,36,931	39,40,081
						Total of Month :				39,40,081	0	1,78,950	24,200		37,36,931	39,40,081
						Total of DDO 100001 :				1,99,58,979	0	12,74,250	1,45,200		1,85,39,529	1,99,58,979
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																1,99,58,979
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							41,80,307
2403	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Khasi							1,26,966
2403	00	1	(04) Engineering Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							5,86,040
(01) Veterinary Hospitals And Dispensaries						02. Wages		Voted-Sixth-Schedule-Khasi								

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongstoin Treasury					
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0		24,095
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	30,19,908
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	13,22,858
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	63,102
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	25,05,939
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	1,20,870
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	31,63,880
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	1,60,370
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	11,86,216
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	1,26,204
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	11,69,917
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	63,102
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	14,32,852
2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	1,98,489
2403	00	105	(18) Pig Breeding Farm, West Khasi Hills.	0	02. Wages	5,07,864

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury	Nongstoin Treasury			
D.D.O. :	100001	District Ah & Vety Officer	W.K.H. Nongstoin	
<u>Summary of DDO wise expenditure</u>				
1,99,58,979				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	257	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240		
								Voted-Sixth-Schedule-Garo	262	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152		
								Voted-Sixth-Schedule-Garo	278	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965		
								Total Object Head-- I :			5,45,357	2,000	43,860	2,750	4,96,747	5,43,357		
								Total Sub Head :			5,45,357	2,000	43,860	2,750	4,96,747	5,43,357		
								(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	73,368	0	0	0	73,368
		Total Object Head-- I :			73,368	0	0	0	73,368	73,368								
		Total Sub Head :			73,368	0	0	0	73,368	73,368								
		Total Minor Head I :			6,18,725	2,000	43,860	2,750	5,70,115	6,16,725								
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	259	Voucher	67,718	5,000	0	0	62,718	62,718		
								Voted-Sixth-Schedule-Garo	263	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914		
								Voted-Sixth-Schedule-Garo	266	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990		
								Total Object Head-- I :			7,37,622	10,000	38,500	8,250	6,80,872	7,27,622		
								Total Sub Head :			7,37,622	10,000	38,500	8,250	6,80,872	7,27,622		
								Total Minor Head I :			6,18,725	2,000	43,860	2,750	5,70,115	6,16,725		
(03) Mobile Veterinary Dispensary	0							(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273	
																Total Object Head-- I :		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		William Nagar Treasury																	
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																	
Month of Account:		APR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	28,480	0	0	0	28,480	28,480					
									Total Object Head-- I :				28,480	0	0	0	28,480	28,480	
			Total Sub Head :				28,480		0	0	0	28,480	28,480						
			(25) Veterinery Dispensaries				0		01. Salaries	Voted-Sixth-Schedule-Garo	274	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284	
				Total Object Head-- I :				6,27,284					1,000	47,365	2,750	5,76,169	6,26,284		
				Total Sub Head :				6,27,284					1,000	47,365	2,750	5,76,169	6,26,284		
			Total Minor Head 101 :					16,20,659			12,000		1,09,865	13,750	14,85,044	16,08,659			
			102	(20) Buffallo Farm - Garo Hills		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo			282		Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286
														Total Object Head-- I :				2,02,286	0
							Total Sub Head :					2,02,286		0	12,300	0	1,89,986	2,02,286	
		Total Minor Head 102 :					2,02,286		0	12,300	0	1,89,986		2,02,286					
		103		(07) Poultry Farm Simsangiri/ Williamnagar			0		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher		2,01,947	3,000	18,875	2,750	1,77,322	1,98,947
														Total Object Head-- I :				2,01,947	3,000
			Total Sub Head :					2,01,947					3,000	18,875	2,750	1,77,322	1,98,947		
			Total Minor Head 103 :					2,01,947					3,000	18,875	2,750	1,77,322	1,98,947		
			105	(02) Pig Farm,	0	(01) Salaries, Sumtuary		Voted-Sixth-			271		Voucher						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271		1,70,602	0	9,000	5,500		1,56,102	1,70,602
Total Object Head-- 1 :										1,70,602	0	9,000	5,500		1,56,102	1,70,602
Total Sub Head :										1,70,602	0	9,000	5,500		1,56,102	1,70,602
Total Minor Head 105 :										1,70,602	0	9,000	5,500		1,56,102	1,70,602
Total Sub Major Head 0 :										28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
Total Major Head 2403 :										28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
Total of Month :										28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	Voucher	2,64,965	2,000	4,000	2,750		2,56,215	2,62,965
							Voted-Sixth-Schedule-Garo	112	Voucher	1,21,152	0	8,610	0		1,12,542	1,21,152
							Voted-Sixth-Schedule-Garo	98	Voucher	1,59,240	0	31,250	0		1,27,990	1,59,240
Total Object Head-- 1 :										5,45,357	2,000	43,860	2,750		4,96,747	5,43,357
					02. Wages		Voted-Sixth-Schedule-Garo	471	Voucher	23,661	0	0	0		23,661	23,661
Total Object Head-- 2 :										23,661	0	0	0		23,661	23,661

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices				Total Sub Head :			5,69,018	2,000	43,860	2,750		5,20,408	5,67,018
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	73,368	0	0	0		73,368	73,368	
			Total Object Head-- I :				73,368	0	0	0		73,368	73,368			
			Total Sub Head :				73,368	0	0	0		73,368	73,368			
			Total Minor Head I :				6,42,386	2,000	43,860	2,750		5,93,776	6,40,386			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,35,914	5,000	38,500	5,500		4,86,914	5,30,914	
						Voted-Sixth-Schedule-Garo	105	Voucher	67,718	5,000	0	0		62,718	62,718	
						Voted-Sixth-Schedule-Garo	109	Voucher	1,33,990	0	0	2,750		1,31,240	1,33,990	
						Voted-Sixth-Schedule-Garo	414	Voucher	28,423	0	0	0		28,423	28,423	
						Total Object Head-- I :			7,66,045	10,000	38,500	8,250		7,09,295	7,56,045	
			Total Sub Head :				7,66,045	10,000	38,500	8,250		7,09,295	7,56,045			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,27,273	1,000	24,000	2,750		1,99,523	2,26,273	
						Total Object Head-- I :			2,27,273	1,000	24,000	2,750		1,99,523	2,26,273	
			Total Sub Head :				2,27,273	1,000	24,000	2,750		1,99,523	2,26,273			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	28,480	0	0	0		28,480	28,480	
						Total Object Head-- I :			28,480	0	0	0		28,480	28,480	

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and Vety Department															
Treasury				William Nagar Treasury															
D.D.O. :				100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:				MAY/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres						Total Sub Head :				28,480	0	0	0	28,480	28,480	
			(25) Veterinery Dispensaries				0	01. Salaries	Voted-Sixth-Schedule-Garo	104	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284		
									Total Object Head-- 1 :				6,27,284	1,000	47,365	2,750	5,76,169	6,26,284	
									Total Sub Head :				6,27,284	1,000	47,365	2,750	5,76,169	6,26,284	
								Total Minor Head 101 :				16,49,082	12,000	1,09,865	13,750	15,13,467	16,37,082		
		102	(20) Buffallo Farm - Garo 0 Hills				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286			
									Total Object Head-- 1 :				2,02,286	0	12,300	0	1,89,986	2,02,286	
							02. Wages	Voted-Sixth-Schedule-Garo	470	Voucher	94,644	0	0	0	94,644	94,644			
									Total Object Head-- 2 :				94,644	0	0	0	94,644	94,644	
									Total Sub Head :				2,96,930	0	12,300	0	2,84,630	2,96,930	
									Total Minor Head 102 :				2,96,930	0	12,300	0	2,84,630	2,96,930	
		103	(07) Poultry Farm Simsangiri/ Williamnagar				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231		
									Total Object Head-- 1 :				2,75,231	3,000	28,875	4,950	2,38,406	2,72,231	
							02. Wages	Voted-Sixth-Schedule-Garo	472	Voucher	70,983	0	0	0	70,983	70,983			
									Total Object Head-- 2 :				70,983	0	0	0	70,983	70,983	
									Total Sub Head :				3,46,214	3,000	28,875	4,950	3,09,389	3,43,214	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		William Nagar Treasury																												
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																												
Month of Account:		MAY/2023																												
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																				8009 - 7610										
2403		00		103				Total Minor Head		103 :						3,46,214		3,000		28,875			4,950		3,09,389		3,43,214			
				105		(02) Pig Farm, Tura/Rongjeng		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		111		Voucher		1,70,602		0		9,000			5,500		1,56,102		1,70,602	
										Total Object Head--		1 :						1,70,602		0		9,000			5,500		1,56,102		1,70,602	
										02. Wages		Voted-Sixth-Schedule-Garo		469		Voucher		70,983		0		0			0		70,983		70,983	
										Total Object Head--		2 :						70,983		0		0			0		70,983		70,983	
										Total Sub Head		:						2,41,585		0		9,000			5,500		2,27,085		2,41,585	
										Total Minor Head		105 :						2,41,585		0		9,000			5,500		2,27,085		2,41,585	
										Total Sub Major Head		0 :						31,76,197		17,000		2,03,900			26,950		29,28,347		31,59,197	
										Total Major Head		2403 :						31,76,197		17,000		2,03,900			26,950		29,28,347		31,59,197	
										Total of Month		:						31,76,197		17,000		2,03,900			26,950		29,28,347		31,59,197	
Month of Account:		JUN/2023																												
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)					
																				8009 - 7610										
2403		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		195		Voucher		1,59,240		0		31,250			0		1,27,990		1,59,240	
												Voted-Sixth-Schedule-Garo		199		Voucher		1,21,152		0		8,610			0		1,12,542		1,21,152	
												Voted-Sixth-Schedule-Garo		211		Voucher		2,64,965		2,000		4,000			2,750		2,56,215		2,62,965	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		William Nagar Treasury																								
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																								
Month of Account:		JUN/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	23,900	0	0	0	23,900	23,900												
						Voted-Sixth-Schedule-Garo	651	Voucher	35,220	0	0	0	35,220	35,220												
						Total Object Head-- 1 :		6,04,477	2,000	43,860	2,750	5,55,867	6,02,477													
				02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	12,245	0	0	0	12,245	12,245													
							Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245												
				6. Medical Treatment	Voted-Sixth-Schedule-Garo	432	Voucher	27,972	0	0	0	27,972	27,972													
							Total Object Head-- 6 :		27,972	0	0	0	27,972	27,972												
						Total Sub Head :		6,44,694	2,000	43,860	2,750	5,96,084	6,42,694													
				(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	73,368	0	0	0	73,368	73,368											
							Voted-Sixth-Schedule-Garo	648	Voucher	9,980	0	0	0	9,980	9,980											
						Total Object Head-- 1 :		83,348	0	0	0	83,348	83,348													
						Total Sub Head :		83,348	0	0	0	83,348	83,348													
							Total Minor Head 1 :		7,28,042	2,000	43,860	2,750	6,79,432	7,26,042												
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990											
							Voted-Sixth-Schedule-Garo	216	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914											
							Voted-Sixth-Schedule-Garo	652	Voucher	72,708	5,000	0	0	67,708	67,708											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		William Nagar Treasury																		
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																		
Month of Account:		JUN/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	653	Voucher		72,640	0	0	0		72,640	72,640				
										18,400	0	0	0		18,400	18,400				
										8,33,652	10,000	38,500	8,250		7,76,902	8,23,652				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	431	Voucher		5,360	0	0	0		5,360	5,360				
										5,360	0	0	0		5,360	5,360				
			Total Object Head-- I :							8,33,652	10,000	38,500	8,250		7,76,902	8,23,652				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher		2,27,273	1,000	24,000	2,750		1,99,523	2,26,273				
										30,600	0	0	0		30,600	30,600				
										2,57,873	1,000	24,000	2,750		2,30,123	2,56,873				
					Total Object Head-- I :					2,57,873	1,000	24,000	2,750		2,30,123	2,56,873				
					Total Sub Head :					8,39,012	10,000	38,500	8,250		7,82,262	8,29,012				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher		28,480	0	0	0		28,480	28,480				
										3,800	0	0	0		3,800	3,800				
										75,504	0	0	0		75,504	75,504				
					Total Object Head-- I :					1,07,784	0	0	0		1,07,784	1,07,784				
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher		35,906	0	0	0		35,906	35,906				
										35,906	0	0	0		35,906	35,906				
			Total Object Head-- 2 :							35,906	0	0	0		35,906	35,906				

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Up to Accounting Month September of Financial Year 2023-2024

Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department											
Treasury				William Nagar Treasury											
D.D.O. :				100001 District Animal Husbandry & Vety. Officer William Nagar											
Month of Account:				JUN/2023											
Major Sub Minor Sub				Object Head											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																	
Month of Account:		JUN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	103	(07) Poultry Farm Singsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher		36,735	0	0	0		36,735	36,735			
										36,735	0	0	0		36,735	36,735			
					Total Object Head-- 2 :					36,735	0	0	0		36,735	36,735			
					Total Sub Head :					3,49,946	3,000	28,875	4,950		3,13,121	3,46,946			
		Total Minor Head 103 :							3,49,946	3,000	28,875	4,950		3,13,121	3,46,946				
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher		1,70,602	0	9,000	5,500		1,56,102	1,70,602			
										23,520	0	0	0		23,520	23,520			
					Total Object Head-- 1 :					1,94,122	0	9,000	5,500		1,79,622	1,94,122			
					02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher		36,735	0	0	0		36,735	36,735			
										36,735	0	0	0		36,735	36,735			
					Total Object Head-- 2 :					36,735	0	0	0		36,735	36,735			
					Total Sub Head :					2,30,857	0	9,000	5,500		2,16,357	2,30,857			
					Total Minor Head 105 :					2,30,857	0	9,000	5,500		2,16,357	2,30,857			
		Total Sub Major Head 0 :							35,43,670	17,000	2,03,900	26,950		32,95,820	35,26,670				
		Total Major Head 2403 :							35,43,670	17,000	2,03,900	26,950		32,95,820	35,26,670				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	752	Voucher		89,520	0	0	0		89,520	89,520			
						Voted-Sixth-Schedule-Garo	754	Voucher		91,758	0	0	0		91,758	91,758			
						Voted-Sixth-Schedule-Garo	756	Voucher		91,012	0	0	0		91,012	91,012			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		William Nagar Treasury																		
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Total Object Head-- 2 :				2,72,290	0	0	0		2,72,290	2,72,290				
						Total Sub Head :				2,72,290	0	0	0		2,72,290	2,72,290				
						Total Minor Head 277 :				2,72,290	0	0	0		2,72,290	2,72,290				
						Total Sub Major Head 3 :				2,72,290	0	0	0		2,72,290	2,72,290				
						Total Major Head 2415 :				2,72,290	0	0	0		2,72,290	2,72,290				
Total of Month :									38,15,960	17,000	2,03,900	26,950		35,68,110	37,98,960					
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		104	Voucher	1,64,020	0	31,250	0		1,32,770	1,64,020				
						Voted-Sixth-Schedule-Garo		113	Voucher	2,72,009	2,000	4,000	2,750		2,63,259	2,70,009				
						Voted-Sixth-Schedule-Garo		127	Voucher	1,24,596	0	8,610	0		1,15,986	1,24,596				
						Voted-Sixth-Schedule-Garo		556	Voucher	17,220	0	0	0		17,220	17,220				
						Total Object Head-- 1 :									5,77,845	2,000	43,860	2,750		5,29,235
					02. Wages	Voted-Sixth-Schedule-Garo		370	Voucher	11,850	0	0	0		11,850	11,850				

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Department :		A.H and Vety Department																
Treasury		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance					56,144		0	0		0		56,144	56,144
					02. Wages					11,850		0	0		0		11,850	11,850
					Total Object Head-- 1 :					11,850		0	0		0		11,850	11,850
			Total Object Head-- 2 :					11,850		0	0		0		11,850	11,850		
			Total Sub Head :					67,994		0	0		0		67,994	67,994		
		(25) Veterinery Dispensaries	0	01. Salaries					6,44,532		1,000	47,365		2,750		5,93,417	6,43,532	
				Total Object Head-- 1 :					6,44,532		1,000	47,365		2,750		5,93,417	6,43,532	
				Total Sub Head :					6,44,532		1,000	47,365		2,750		5,93,417	6,43,532	
				Total Minor Head 101 :					17,18,715		12,000	1,09,865		13,750		15,83,100	17,06,715	
		102	(20) Buffallo Farm - Garo Hills	(01) Salaries, Sumtuary Allowance					2,08,178		0	12,300		0		1,95,878	2,08,178	
				Total Object Head-- 1 :					2,08,178		0	12,300		0		1,95,878	2,08,178	
				02. Wages					47,400		0	0		0		47,400	47,400	
				Total Object Head-- 2 :					47,400		0	0		0		47,400	47,400	
				Total Sub Head :					2,55,578		0	12,300		0		2,43,278	2,55,578	
				Total Minor Head 102 :					2,55,578		0	12,300		0		2,43,278	2,55,578	
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance					2,82,827		3,000	35,125		4,950		2,39,752	2,79,827
Total Object Head-- 1 :					2,82,827		3,000	35,125		4,950		2,39,752	2,79,827					

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Department :		A.H and Vety Department																				
Treasury		William Nagar Treasury																				
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																				
Month of Account:		JUL/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
															8009	-	7610					
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher		35,550	0	0	0	35,550	35,550							
									Total Object Head-- 2 :					35,550	0	0	0	35,550	35,550			
									Total Sub Head :					3,18,377	3,000	35,125	4,950	2,75,302	3,15,377			
									Total Minor Head 103 :					3,18,377	3,000	35,125	4,950	2,75,302	3,15,377			
									105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	366	Voucher		1,75,306	0	9,000	5,500	1,60,806	1,75,306
																Total Object Head-- 1 :					1,75,306	0
		105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher		35,550	0	0	0	35,550	35,550							
									Total Object Head-- 2 :					35,550	0	0	0	35,550	35,550			
									Total Sub Head :					2,10,856	0	9,000	5,500	1,96,356	2,10,856			
									Total Minor Head 105 :					2,10,856	0	9,000	5,500	1,96,356	2,10,856			
									Total Sub Major Head 0 :					31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585			
									Total Major Head 2403 :					31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585			
		Total of Month :					31,68,585	17,000	2,10,150	26,950	29,14,485	31,51,585										
		Month of Account:		AUG/2023																		
		Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		William Nagar Treasury																								
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																								
Month of Account:		AUG/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	255	Voucher	1,28,132	0	15,000	0	1,13,132	1,28,132												
						Voted-Sixth-Schedule-Garo	273	Voucher	1,64,020	0	41,250	0	1,22,770	1,64,020												
						Voted-Sixth-Schedule-Garo	278	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138												
						Total Object Head-- 1 :				5,71,290	2,000	60,250	2,750	5,06,290	5,69,290											
					02. Wages	Voted-Sixth-Schedule-Garo	570	Voucher	12,245	0	0	0	12,245	12,245												
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245											
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	2,900	0	0	0	2,900	2,900												
						Total Object Head-- 13 :				2,900	0	0	0	2,900	2,900											
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	304	Voucher	1,500	0	0	0	1,500	1,500												
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500											
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	305	Voucher	2,000	0	0	0	2,000	2,000												
						Total Object Head-- 51 :				2,000	0	0	0	2,000	2,000											
					Total Sub Head :					5,89,935	2,000	60,250	2,750	5,24,935	5,87,935											
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	75,364	0	0	0	75,364	75,364												
						Total Object Head-- 1 :				75,364	0	0	0	75,364	75,364											
					Total Sub Head :					75,364	0	0	0	75,364	75,364											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:		AUG/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	Total Minor Head I :					6,65,299	2,000	60,250	2,750	6,00,299	6,63,299				
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	281	Voucher	1,41,558	0	0	2,750	1,38,808	1,41,558		
							Voted-Sixth-Schedule-Garo	287	Voucher	4,89,758	5,000	30,500	5,500	4,48,758	4,84,758		
							Voted-Sixth-Schedule-Garo	292	Voucher	76,754	5,000	0	0	71,754	71,754		
							Total Object Head-- I :			7,08,070	10,000	30,500	8,250	6,59,320	6,98,070		
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	298	Voucher	4,000	0	0	0	4,000	4,000		
							Total Object Head-- I3 :			4,000	0	0	0	4,000	4,000		
						21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	312	Voucher	26,500	0	0	0	26,500	26,500		
							Total Object Head-- 2I :			26,500	0	0	0	26,500	26,500		
						Total Sub Head :					7,38,570	10,000	30,500	8,250	6,89,820	7,28,570	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	285	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,851			
						Total Object Head-- I :			2,39,851	1,000	24,000	2,750	2,12,101	2,38,851			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	297	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- I3 :			7,000	0	0	0	7,000	7,000			
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	300	Voucher	11,500	0	0	0	11,500	11,500			
						Total Object Head-- 2I :			11,500	0	0	0	11,500	11,500			
51.Motor Vehicles		Voted-Sixth-	296														

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Department :		A.H and Vety Department													
Treasury :		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	296	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500	
					Total Sub Head :				2,61,851	1,000	24,000	2,750	2,34,101	2,60,851	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	256	Voucher	57,020	0	0	0	57,020	57,020	
					Total Object Head-- 1 :				57,020	0	0	0	57,020	57,020	
					02. Wages	Voted-Sixth-Schedule-Garo	568	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	314	Voucher	3,500	0	0	0	3,500	3,500	
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	315	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000	
					Total Sub Head :				96,765	0	0	0	96,765	96,765	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	289	Voucher	6,61,886	1,000	47,615	2,750	6,10,521	6,60,886	
					Total Object Head-- 1 :				6,61,886	1,000	47,615	2,750	6,10,521	6,60,886	
					13. Office Expenses	Voted-Sixth-Schedule-Garo	317	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	

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Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo		309	Voucher	29,000	0	0	0		29,000	29,000
					Total Object Head-- 21 :					29,000	0	0	0		29,000	29,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		295	Voucher	1,200	0	0	0		1,200	1,200
					Total Object Head-- 51 :					1,200	0	0	0		1,200	1,200
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo		307	Voucher	3,500	0	0	0		3,500	3,500
					Total Object Head-- 52 :					3,500	0	0	0		3,500	3,500
					Total Sub Head :					6,98,586	1,000	47,615	2,750		6,47,221	6,97,586
					Total Minor Head 101 :					17,95,772	12,000	1,02,115	13,750		16,67,907	17,83,772
		102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		277	Voucher	2,14,162	0	12,300	0		2,01,862	2,14,162
					Total Object Head-- 1 :					2,14,162	0	12,300	0		2,01,862	2,14,162
					02. Wages	Voted-Sixth-Schedule-Garo		579	Voucher	48,980	0	0	0		48,980	48,980
					Total Object Head-- 2 :					48,980	0	0	0		48,980	48,980
					(13) Office Expenses	Voted-Sixth-Schedule-Garo		294	Voucher	1,000	0	0	0		1,000	1,000
					Total Object Head-- 13 :					1,000	0	0	0		1,000	1,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		301	Voucher	40,000	0	0	0		40,000	40,000
					Total Object Head-- 21 :					40,000	0	0	0		40,000	40,000

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Up to Accounting Month September of Financial Year 2023-2024

Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department											
Treasury :				William Nagar Treasury											
D.D.O. :				100001 District Animal Husbandry & Vety. Officer William Nagar											
Month of Account:				AUG/2023											
Major Sub Minor Sub				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
Head Major Head Head	Head Sub Head	8009	-								7610				
2403	00	102	(20) Buffallo Farm - Garo Hills	Total Sub Head :					3,04,142	0	12,300	0	2,91,842	3,04,142	
			Total Minor Head 102 :					3,04,142	0	12,300	0	2,91,842	3,04,142		
		103	(07) Poultry Farm												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	572	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :					36,735	0	0	0	36,735	36,735
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	293	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 13 :					1,500	0	0	0	1,500	1,500
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	308	Voucher	14,500	0	0	0	14,500	14,500		
						Total Object Head-- 21 :					14,500	0	0	0	14,500	14,500
					Total Sub Head :					2,32,991	0	9,000	5,500	2,18,491	2,32,991	
					Total Minor Head 105 :					2,32,991	0	9,000	5,500	2,18,491	2,32,991	
					Total Sub Major Head 0 :					33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394	
					Total Major Head 2403 :					33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394	
Total of Month :					33,91,394	17,000	2,18,790	26,950	31,28,654	33,74,394						
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	1,64,020	0	25,000	0	1,39,020	1,64,020		
						Voted-Sixth-Schedule-Garo	248	Voucher	2,79,138	2,000	4,000	2,750	2,70,388	2,77,138		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,43,158	2,000	29,000	2,750	4,09,408	4,41,158	
						02. Wages	Voted-Sixth-Schedule-Garo	448	Voucher		12,245	0	0	0	12,245	12,245	
							Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
							Total Sub Head :				4,55,403	2,000	29,000	2,750	4,21,653	4,53,403	
				(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	202	Voucher		75,364	0	0	0	75,364	75,364	
							Total Object Head-- 1 :				75,364	0	0	0	75,364	75,364	
						02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher		72,246	0	0	0	72,246	72,246	
							Total Object Head-- 2 :				72,246	0	0	0	72,246	72,246	
							Total Sub Head :				1,47,610	0	0	0	1,47,610	1,47,610	
							Total Minor Head 1 :				6,03,013	2,000	29,000	2,750	5,69,263	6,01,013	
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	215	Voucher		76,754	5,000	0	0	71,754	71,754	
							Voted-Sixth-Schedule-Garo	220	Voucher		4,89,758	5,000	30,500	5,500	4,48,758	4,84,758	
							Voted-Sixth-Schedule-Garo	224	Voucher		1,41,558	0	0	2,750	1,38,808	1,41,558	
							Voted-Sixth-Schedule-Garo	650	Voucher		8,782	0	0	0	8,782	8,782	
							Total Object Head-- 1 :				7,16,852	10,000	30,500	8,250	6,68,102	7,06,852	
							Total Sub Head :				7,16,852	10,000	30,500	8,250	6,68,102	7,06,852	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		William Nagar Treasury																			
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																			
Month of Account:		SEP/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
														8009	-	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	244	Voucher	2,39,851	1,000	24,000	2,750	2,12,101	2,38,851							
									Total Object Head-- 1 :							2,39,851	1,000	24,000	2,750	2,12,101	2,38,851
									Total Sub Head :							2,39,851	1,000	24,000	2,750	2,12,101	2,38,851
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	239	Voucher	57,020	0	0	0	57,020	57,020							
									Voted-Sixth-Schedule-Garo	649	Voucher	17,564	0	0	0	17,564	17,564				
												Total Object Head-- 1 :							74,584	0	0
			02. Wages	Voted-Sixth-Schedule-Garo	449	Voucher	12,245	0	0	0	12,245	12,245									
							Total Object Head-- 2 :							12,245	0	0	0	12,245	12,245		
							Total Sub Head :							86,829	0	0	0	86,829	86,829		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	205	Voucher	6,16,326	1,000	95,125	2,750	5,17,451	6,15,326							
									Total Object Head-- 1 :							6,16,326	1,000	95,125	2,750	5,17,451	6,15,326
									Total Sub Head :							6,16,326	1,000	95,125	2,750	5,17,451	6,15,326
			Total Minor Head					101 :					16,59,858	12,000	1,49,625	13,750	14,84,483	16,47,858			
			102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	2,14,162	0	7,500	0	2,06,662	2,14,162						
										Total Object Head-- 1 :							2,14,162	0	7,500	0	2,06,662
		02. Wages								Voted-Sixth-Schedule-Garo	450	Voucher	48,980	0	0	0	48,980	48,980			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Total Object Head-- 2 :				48,980	0	0	0	0	48,980	48,980
						Total Sub Head :				2,63,142	0	7,500	0	2,55,642	2,63,142	
						Total Minor Head 102 :				2,63,142	0	7,500	0	2,55,642	2,63,142	
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	240	Voucher	2,90,915	3,000	35,125	4,950	2,47,840	2,87,915		
						Total Object Head-- 1 :				2,90,915	3,000	35,125	4,950	2,47,840	2,87,915	
					02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
						Total Sub Head :				3,27,650	3,000	35,125	4,950	2,84,575	3,24,650	
						Total Minor Head 103 :				3,27,650	3,000	35,125	4,950	2,84,575	3,24,650	
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	241	Voucher	88,328	0	0	2,750	85,578	88,328		
						Voted-Sixth-Schedule-Garo	648	Voucher	8,782	0	0	0	8,782	8,782		
						Total Object Head-- 1 :				97,110	0	0	2,750	94,360	97,110	
					02. Wages	Voted-Sixth-Schedule-Garo	451	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735	
						Total Sub Head :				1,33,845	0	0	2,750	1,31,095	1,33,845	
						Total Minor Head 105 :				1,33,845	0	0	2,750	1,31,095	1,33,845	
		Total Sub Major Head 0 :														

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Department :		A.H and Vety Department													
Treasury :		William Nagar Treasury													
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00								29,87,508	17,000	2,21,250	24,200		27,25,058	29,70,508
Total Major Head 2403 :									29,87,508	17,000	2,21,250	24,200		27,25,058	29,70,508
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	728	Voucher	72,246	0	0	0		72,246	72,246
Total Object Head-- 2 :									72,246	0	0	0		72,246	72,246
Total Sub Head :									72,246	0	0	0		72,246	72,246
Total Minor Head 277 :									72,246	0	0	0		72,246	72,246
Total Sub Major Head 3 :									72,246	0	0	0		72,246	72,246
Total Major Head 2415 :									72,246	0	0	0		72,246	72,246
Total of Month :									30,59,754	17,000	2,21,250	24,200		27,97,304	30,42,754
Total of DDO 100001 :									1,94,26,109	1,02,000	12,51,890	1,56,750		1,79,15,469	1,93,24,109
Reconciliation Portion															
Internal Adjustment of A.G. Office:															
DDO wise Total (Original +Reconciliation+IA) :															1,93,24,109
Summary of DDO wise expenditure															
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							32,75,484
2403	00	1	(02) District Offices		0	02. Wages		Voted-Sixth-Schedule-Garo							72,246

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	William Nagar Treasury						
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	27,972
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,900
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	4,56,176
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo	72,246
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44,75,037
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,360
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	26,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	14,19,514
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,500

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Department :	A.H and Vety Department					
Treasury :	William Nagar Treasury					
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo3,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo3,52,492
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo72,246
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo3,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo24,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo38,84,836
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo3,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo29,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo1,200
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo3,500
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo12,72,820
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo2,88,984
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo1,000
2403	00	102	(20) Buffallo Farm - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo40,000

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	William Nagar Treasury										
D.D.O. :	100001	District Animal Husbandry & Vety. Officer William Nagar									
<u>Summary of DDO wise expenditure</u>											
2403	00	103	(07) Poultry Farm	Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,37,046			
2403	00	103	(07) Poultry Farm	Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	2,16,738			
2403	00	103	(07) Poultry Farm	Simsangiri/ Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	17,840			
2403	00	103	(07) Poultry Farm	Simsangiri/ Williamnagar	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	7,700			
2403	00	103	(07) Poultry Farm	Simsangiri/ Williamnagar	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	40,000			
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,87,998			
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	02. Wages	Voted-Sixth-Schedule-Garo	2,16,738			
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	1,500			
2403	00	105	(02) Pig Farm, Tura/Rongjeng		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	14,500			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0	02. Wages	Voted-Sixth-Schedule-Garo	3,44,536			
								1,93,24,109			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763		
						Voted-Sixth-Schedule-Khasi	335	Voucher	37,192	0	0	0	37,192	37,192		
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,65,240	0	0	0	1,65,240	1,65,240		
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408		
						Total Object Head-- I :				5,06,603	0	42,800	0	4,63,803	5,06,603	
						Total Sub Head :				5,06,603	0	42,800	0	4,63,803	5,06,603	
						Total Minor Head I :				5,06,603	0	42,800	0	4,63,803	5,06,603	
						101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	5,24,146	1,000	41,800	2,200
		Voted-Sixth-Schedule-Khasi	332	Voucher	78,624					0	0	0	78,624	78,624		
		Total Object Head-- I :								6,02,770	1,000	41,800	2,200	5,57,770	6,01,770	
		Total Sub Head :								6,02,770	1,000	41,800	2,200	5,57,770	6,01,770	
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		239	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669		
					Total Object Head-- I :				2,40,669	1,000	26,700	2,200	2,10,769	2,39,669		
					Total Sub Head :				2,40,669	1,000	26,700	2,200	2,10,769	2,39,669		
					(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	1,58,588	1,000	11,950	2,200	1,43,438
		Voted-Sixth-Schedule-Khasi	334	Voucher		52,416			0	0	0	52,416	52,416			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,11,004	1,000	11,950	2,200		1,95,854	2,10,004
						Total Sub Head :					2,11,004	1,000	11,950	2,200		1,95,854	2,10,004
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		240	Voucher	13,69,371	2,000	39,600	4,400		13,23,371	13,67,371	
						Voted-Sixth-Schedule-Khasi		333	Voucher	52,416	0	0	0		52,416	52,416	
						Total Object Head-- I :					14,21,787	2,000	39,600	4,400		13,75,787	14,19,787
						Total Sub Head :					14,21,787	2,000	39,600	4,400		13,75,787	14,19,787
		Total Minor Head 101 :					24,76,230	5,000	1,20,050	11,000		23,40,180	24,71,230				
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		275	Voucher	81,606	0	2,500	0		79,106	81,606	
						General-Voted		331	Voucher	52,416	0	0	0		52,416	52,416	
						Total Object Head-- I :					1,34,022	0	2,500	0		1,31,522	1,34,022
						Total Sub Head :					1,34,022	0	2,500	0		1,31,522	1,34,022
			Total Minor Head 102 :					1,34,022	0	2,500	0		1,31,522	1,34,022			
			Total Sub Major Head 0 :					31,16,855	5,000	1,65,350	11,000		29,35,505	31,11,855			
Total Major Head 2403 :					31,16,855	5,000	1,65,350	11,000		29,35,505	31,11,855						
Total of Month :											31,16,855	5,000	1,65,350	11,000		29,35,505	31,11,855
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Nongpoh Treasury																										
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																										
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		253	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408													
						Voted-Sixth-Schedule-Khasi		260	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763													
						Voted-Sixth-Schedule-Khasi		267	Voucher	35,953	0	0	0	35,953	35,953													
						Voted-Sixth-Schedule-Khasi		449	Voucher	26,486	0	0	0	26,486	26,486													
					Total Object Head-- 1 :				3,66,610	0	42,800	0	3,23,810	3,66,610														
					02. Wages	Voted-Sixth-Schedule-Khasi		614	Voucher	13,410	0	0	0	13,410	13,410													
						Total Object Head-- 2 :				13,410	0	0	0	13,410	13,410													
					Total Sub Head :				3,80,020	0	42,800	0	3,37,220	3,80,020														
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		714	Voucher	22,056	0	0	0	22,056	22,056											
								Total Object Head-- 14 :				22,056	0	0	0	22,056	22,056											
			Total Sub Head :					22,056	0	0	0	22,056	22,056															
			Total Minor Head 1 :				4,02,076	0	42,800	0	3,59,276	4,02,076																
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		259	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146												
							Voted-Sixth-Schedule-Khasi		264	Voucher	76,002	0	0	0	76,002	76,002												
							Total Object Head-- 1 :				6,00,148	1,000	41,800	2,200	5,55,148	5,99,148												
							Total Sub Head :				6,00,148	1,000	41,800	2,200	5,55,148	5,99,148												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669					
						Total Object Head-- 1 :				2,40,669	1,000	26,700	2,200	2,10,769	2,39,669				
						02. Wages	Voted-Sixth-Schedule-Khasi	612	Voucher	14,898	0	0	0	14,898	14,898				
						Total Object Head-- 2 :				14,898	0	0	0	14,898	14,898				
						Total Sub Head :				2,55,567	1,000	26,700	2,200	2,25,667	2,54,567				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588					
						Voted-Sixth-Schedule-Khasi	266	Voucher	50,668	0	0	0	50,668	50,668					
						Total Object Head-- 1 :				2,09,256	1,000	11,950	2,200	1,94,106	2,08,256				
						Total Sub Head :				2,09,256	1,000	11,950	2,200	1,94,106	2,08,256				
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371		
									Voted-Sixth-Schedule-Khasi	262	Voucher	25,334	0	0	0	25,334	25,334		
			Voted-Sixth-Schedule-Khasi	433	Voucher				25,334	0	0	0	25,334	25,334					
			Total Object Head-- 1 :						14,20,039	2,000	39,600	4,400	13,74,039	14,18,039					
			02. Wages	Voted-Sixth-Schedule-Khasi	613				Voucher	23,700	0	0	0	23,700	23,700				
																Total Object Head-- 2 :			
			Total Sub Head :				14,43,739	2,000	39,600	4,400	13,97,739	14,41,739							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101		Total Minor Head 101 :						25,08,710	5,000	1,20,050	11,000	23,72,660	25,03,710	
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	238	Voucher	81,606	0	2,500	0	79,106	81,606		
						General-Voted	242	Voucher	50,668	0	0	0	50,668	50,668		
						Total Object Head-- 1 :				1,32,274	0	2,500	0	1,29,774	1,32,274	
						Total Sub Head :				1,32,274	0	2,500	0	1,29,774	1,32,274	
		Total Minor Head 102 :		1,32,274		0	2,500	0	1,29,774	1,32,274						
		Total Sub Major Head 0 :		30,43,060		5,000	1,65,350	11,000	28,61,710	30,38,060						
		Total Major Head 2403 :		30,43,060		5,000	1,65,350	11,000	28,61,710	30,38,060						
Total of Month :		30,43,060		5,000		1,65,350	11,000	28,61,710	30,38,060							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408		
						Voted-Sixth-Schedule-Khasi	245	Voucher	1,68,763	0	13,800	0	1,54,963	1,68,763		
						Voted-Sixth-Schedule-Khasi	252	Voucher	37,192	0	0	0	37,192	37,192		
						Total Object Head-- 1 :				3,41,363	0	43,800	0	2,97,563	3,41,363	
					02. Wages	Voted-Sixth-Schedule-Khasi	406	Voucher	13,857	0	0	0	13,857	13,857		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	759	Voucher	74,600	0	0	0	74,600	74,600			
					Total Object Head-- 2 :					88,457	0	0	0	88,457	88,457		
					Total Sub Head :					4,29,820	0	43,800	0	3,86,020	4,29,820		
					Total Minor Head I :					4,29,820	0	43,800	0	3,86,020	4,29,820		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146			
						Voted-Sixth-Schedule-Khasi	249	Voucher	78,624	0	0	0	78,624	78,624			
					Total Object Head-- I :					6,02,770	1,000	41,800	2,200	5,57,770	6,01,770		
					Total Sub Head :					6,02,770	1,000	41,800	2,200	5,57,770	6,01,770		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	2,40,669	1,000	31,700	2,200	2,05,769	2,39,669			
						Total Object Head-- I :					2,40,669	1,000	31,700	2,200	2,05,769	2,39,669	
					02. Wages	Voted-Sixth-Schedule-Khasi	411	Voucher	12,245	0	0	0	12,245	12,245			
									Total Object Head-- 2 :					12,245	0	0	0
			Total Sub Head :						2,52,914	1,000	31,700	2,200	2,18,014	2,51,914			
			(04) Veterinary Aid Centres	0					(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher	1,58,588	1,000	11,950	2,200	1,43,438
					Voted-Sixth-Schedule-Khasi	251	Voucher	52,416		0	0	0	52,416	52,416			
					Total Object Head-- I :					2,11,004	1,000	11,950	2,200	1,95,854	2,10,004		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :				A.H and Vety Department																							
Treasury :				Nongpoh Treasury																							
D.D.O. :				100001 District Ah & Vety Officer Ribhoi District Nongpoh																							
Month of Account:				JUN/2023																							
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross		
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount		
																(State)				8009 - 7610					(A.G.))		
2403 00 101				(04) Veterinary Aid Centres				Total Sub Head :				2,11,004		1,000		11,950		2,200		1,95,854			2,10,004				
				(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Khasi		247		Voucher		13,69,371		2,000		39,600		4,400		13,23,371		13,67,371	
										Voted-Sixth-Schedule-Khasi		250		Voucher		52,416		0		0		0		52,416		52,416	
								Total Object Head-- 1 :				14,21,787		2,000		39,600		4,400		13,75,787			14,19,787				
								02. Wages		Voted-Sixth-Schedule-Khasi		408		Voucher		24,490		0		0		0		24,490		24,490	
								Total Object Head-- 2 :				24,490		0		0		0		24,490			24,490				
								Total Sub Head :				14,46,277		2,000		39,600		4,400		14,00,277			14,44,277				
								Total Minor Head 101 :				25,12,965		5,000		1,25,050		11,000		23,71,915			25,07,965				
				102 (06) Intensive Cattle Development Project		0		(01) Salaries, Sumtuary Allowance		General-Voted		238		Voucher		52,416		0		0		0		52,416		52,416	
										General-Voted		242		Voucher		81,606		0		9,500		0		72,106		81,606	
								Total Object Head-- 1 :				1,34,022		0		9,500		0		1,24,522			1,34,022				
								Total Sub Head :				1,34,022		0		9,500		0		1,24,522			1,34,022				
								Total Minor Head 102 :				1,34,022		0		9,500		0		1,24,522			1,34,022				
								Total Sub Major Head 0 :				30,76,807		5,000		1,78,350		11,000		28,82,457			30,71,807				
								Total Major Head 2403 :				30,76,807		5,000		1,78,350		11,000		28,82,457			30,71,807				
								Total of Month :				30,76,807		5,000		1,78,350		11,000		28,82,457			30,71,807				
Month of Account:				JUL/2023																							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	364	Voucher	22,544	0	0	0	22,544	22,544		
						Voted-Sixth-Schedule-Khasi	371	Voucher	38,180	0	0	0	38,180	38,180		
						Voted-Sixth-Schedule-Khasi	41	Voucher	1,39,284	0	40,000	0	99,284	1,39,284		
						Voted-Sixth-Schedule-Khasi	465	Voucher	19,380	0	0	0	19,380	19,380		
						Voted-Sixth-Schedule-Khasi	468	Voucher	4,875	0	0	0	4,875	4,875		
						Voted-Sixth-Schedule-Khasi	71	Voucher	1,73,263	0	13,800	0	1,59,463	1,73,263		
						Voted-Sixth-Schedule-Khasi	784	Voucher	58,409	0	40,000	0	18,409	58,409		
						Voted-Sixth-Schedule-Khasi	785	Voucher	23,256	0	0	0	23,256	23,256		
						Total Object Head-- 1 :				4,79,191	0	93,800	0	3,85,391	4,79,191	
					02. Wages	Voted-Sixth-Schedule-Khasi	618	Voucher	13,410	0	0	0	13,410	13,410		
						Total Object Head-- 2 :				13,410	0	0	0	13,410	13,410	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1009	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 13 :				1,500	0	0	0	1,500	1,500	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	929	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 21 :				1,000	0	0	0	1,000	1,000	
					51.Motor Vehicles			Voted-Sixth-	1016	Voucher	3,500	0	0	0	3,500	3,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles	Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500		
						Total Sub Head :				4,98,601	0	93,800	0	4,04,801	4,98,601		
						Total Minor Head 1 :				4,98,601	0	93,800	0	4,04,801	4,98,601		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	362	Voucher	72,360	0	0	0	72,360	72,360			
						Voted-Sixth-Schedule-Khasi	372	Voucher	80,712	0	0	0	80,712	80,712			
						Voted-Sixth-Schedule-Khasi	469	Voucher	10,299	0	0	0	10,299	10,299			
						Voted-Sixth-Schedule-Khasi	68	Voucher	5,38,618	1,000	41,800	2,200	4,93,618	5,37,618			
						Total Object Head-- 1 :				7,01,989	1,000	41,800	2,200	6,56,989	7,00,989		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1007	Voucher	2,000	0	0	0	2,000	2,000			
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	932	Voucher	9,500	0	0	0	9,500	9,500			
						Total Object Head-- 21 :				9,500	0	0	0	9,500	9,500		
					Total Sub Head :				7,13,489	1,000	41,800	2,200	6,68,489	7,12,489			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	32,660	0	0	0	32,660	32,660				
					Voted-Sixth-Schedule-Khasi	54	Voucher	2,47,201	1,000	31,700	2,200	2,12,301	2,46,201				
					Total Object Head-- 1 :				2,79,861	1,000	31,700	2,200	2,44,961	2,78,861			
					02. Wages	Voted-Sixth-	831										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi		831	Voucher	11,850	0	0	0	0	11,850	11,850
					Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1006	Voucher	8,500	0	0	0	8,500	8,500	
					Total Object Head-- 13 :				8,500	0	0	0	8,500	8,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		930	Voucher	24,000	0	0	0	24,000	24,000	
					Total Object Head-- 21 :				24,000	0	0	0	24,000	24,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1005	Voucher	7,000	0	0	0	7,000	7,000	
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000		
					Total Sub Head :				3,31,211	1,000	31,700	2,200	2,96,311	3,30,211		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		365	Voucher	21,280	0	0	0	21,280	21,280	
						Voted-Sixth-Schedule-Khasi		367	Voucher	53,808	0	0	0	53,808	53,808	
						Voted-Sixth-Schedule-Khasi		470	Voucher	10,634	0	0	0	10,634	10,634	
						Voted-Sixth-Schedule-Khasi		73	Voucher	1,62,844	1,000	11,950	2,200	1,47,694	1,61,844	
					Total Object Head-- 1 :				2,48,566	1,000	11,950	2,200	2,33,416	2,47,566		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1014	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 13 :				4,000	0	0	0	4,000	4,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	931	Voucher	29,000	0	0	0		29,000	29,000			
						Total Object Head-- 21 :				29,000	0	0	0		29,000	29,000			
					Total Sub Head :											2,81,566	1,000	11,950	2,200
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	360	Voucher	6,866	0	0	0		6,866	6,866			
							Voted-Sixth-Schedule-Khasi	369	Voucher	53,808	0	0	0		53,808	53,808			
							Voted-Sixth-Schedule-Khasi	466	Voucher	1,86,080	0	0	0		1,86,080	1,86,080			
							Voted-Sixth-Schedule-Khasi	55	Voucher	13,95,937	2,000	45,800	4,400		13,43,737	13,93,937			
						Total Object Head-- 1 :				16,42,691	2,000	45,800	4,400		15,90,491	16,40,691			
					02. Wages		Voted-Sixth-Schedule-Khasi	833	Voucher	23,700	0	0	0		23,700	23,700			
						Total Object Head-- 2 :				23,700	0	0	0		23,700	23,700			
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	1010	Voucher	4,000	0	0	0		4,000	4,000			
						Total Object Head-- 13 :				4,000	0	0	0		4,000	4,000			
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	933	Voucher	29,000	0	0	0		29,000	29,000			
						Total Object Head-- 21 :				29,000	0	0	0		29,000	29,000			
					52. Mechineri & Equipment		Voted-Sixth-Schedule-Khasi	989	Voucher	12,000	0	0	0		12,000	12,000			
						Total Object Head-- 52 :				12,000	0	0	0		12,000	12,000			

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Department :		A.H and Vety Department																						
Treasury		Nongpoh Treasury																						
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																						
Month of Account:		JUL/2023																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :					17,11,391		2,000		45,800		4,400		16,59,191		17,09,391					
				Total Minor Head 101 :					30,37,657		5,000		1,31,250		11,000		28,90,407		30,32,657					
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		359		Voucher		53,808		0		0		0		53,808		53,808		
						General-Voted		439		Voucher		12,360		0		0		0		12,360		12,360		
						General-Voted		441		Voucher		6,866		0		0		0		6,866		6,866		
						General-Voted		62		Voucher		94,728		0		3,300		0		91,428		94,728		
						Total Object Head-- 1 :					1,67,762		0		3,300		0		1,64,462		1,67,762			
						Total Sub Head :					1,67,762		0		3,300		0		1,64,462		1,67,762			
		Total Minor Head 102 :					1,67,762		0		3,300		0		1,64,462		1,67,762							
		Total Sub Major Head 0 :					37,04,020		5,000		2,28,350		11,000		34,59,670		36,99,020							
Total Major Head 2403 :					37,04,020		5,000		2,28,350		11,000		34,59,670		36,99,020									
Total of Month :					37,04,020		5,000		2,28,350		11,000		34,59,670		36,99,020									
Month of Account:		AUG/2023																						
Major Sub Minor Sub Head Major Head Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																		8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		164		Voucher		1,43,228		0		40,000		0		1,03,228		1,43,228		
						Voted-Sixth-Schedule-Khasi		257		Voucher		1,78,313		0		13,800		0		1,64,513		1,78,313		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Nongpoh Treasury																	
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:		AUG/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	334	Voucher	36,948	0	0	0	36,948	36,948					
						Voted-Sixth-Schedule-Khasi	740	Voucher	14,340	0	0	0	14,340	14,340					
						Total Object Head-- 1 :			3,72,829	0	53,800	0	3,19,029	3,72,829					
						02. Wages	Voted-Sixth-Schedule-Khasi	523	Voucher	13,857	0	0	0	13,857	13,857				
							Total Object Head-- 2 :			13,857	0	0	0	13,857	13,857				
						Total Sub Head :				3,86,686	0	53,800	0	3,32,886	3,86,686				
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	329	Voucher	24,936	0	0	0	24,936	24,936					
						Total Object Head-- 14 :			24,936	0	0	0	24,936	24,936					
						Total Sub Head :				24,936	0	0	0	24,936	24,936				
						Total Minor Head 1 :				4,11,622	0	53,800	0	3,57,822	4,11,622				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	5,50,804	1,000	42,400	2,200	5,05,204	5,49,804					
						Voted-Sixth-Schedule-Khasi	335	Voucher	78,111	0	0	0	78,111	78,111					
						Total Object Head-- 1 :			6,28,915	1,000	42,400	2,200	5,83,315	6,27,915					
						Total Sub Head :				6,28,915	1,000	42,400	2,200	5,83,315	6,27,915				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	248	Voucher	2,53,164	1,000	31,900	2,200	2,18,064	2,52,164					
						Total Object Head-- 1 :			2,53,164	1,000	31,900	2,200	2,18,064	2,52,164					
						02. Wages	Voted-Sixth-	524	Voucher	12,245	0	0	0	12,245	12,245				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
						Total Sub Head :				2,65,409	1,000	31,900	2,200	2,30,309	2,64,409		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,67,662	1,000	15,250	2,200	1,49,212	1,66,662			
						Voted-Sixth-Schedule-Khasi	337	Voucher	52,074	0	0	0	52,074	52,074			
						Total Object Head-- 1 :				2,19,736	1,000	15,250	2,200	2,01,286	2,18,736		
						Total Sub Head :				2,19,736	1,000	15,250	2,200	2,01,286	2,18,736		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	13,58,246	2,000	41,300	4,400	13,10,546	13,56,246			
						Voted-Sixth-Schedule-Khasi	336	Voucher	52,074	0	0	0	52,074	52,074			
						Voted-Sixth-Schedule-Khasi	338	Voucher	72,164	0	0	0	72,164	72,164			
						Total Object Head-- 1 :				14,82,484	2,000	41,300	4,400	14,34,784	14,80,484		
					02. Wages	Voted-Sixth-Schedule-Khasi	525	Voucher	24,490	0	0	0	24,490	24,490			
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
						Total Sub Head :				15,06,974	2,000	41,300	4,400	14,59,274	15,04,974		
						Total Minor Head 101 :				26,21,034	5,000	1,30,850	11,000	24,74,184	26,16,034		
102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	244	Voucher	97,502	0	3,400	0	94,102	97,502					
				General-Voted	327	Voucher	52,074	0	0	0	52,074	52,074					
				Total Object Head-- 1 :				1,49,576	0	3,400	0	1,46,176	1,49,576				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :		A.H and Vety Department																											
Treasury		Nongpoh Treasury																											
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																											
Month of Account:		AUG/2023																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)				
				Head												(State)				8009 - 7610									
2403		00		102		(06) Intensive Cattle Development Project		Total Sub Head :								1,49,576		0		3,400		0		1,46,176		1,49,576			
								Total Minor Head 102 :								1,49,576		0		3,400		0		1,46,176		1,49,576			
								Total Sub Major Head 0 :								31,82,232		5,000		1,88,050		11,000		29,78,182		31,77,232			
								Total Major Head 2403 :								31,82,232		5,000		1,88,050		11,000		29,78,182		31,77,232			
								Total of Month :								31,82,232		5,000		1,88,050		11,000		29,78,182		31,77,232			
Month of Account:		SEP/2023																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross				
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.)				
				Head												(State)				8009 - 7610									
2403		00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		161		Voucher		1,78,313		0		13,800		0		1,64,513		1,78,313	
												Voted-Sixth-Schedule-Khasi		180		Voucher		38,180		0		0		0		38,180		38,180	
												Voted-Sixth-Schedule-Khasi		198		Voucher		1,43,228		0		40,000		0		1,03,228		1,43,228	
												Voted-Sixth-Schedule-Khasi		471		Voucher		1,38,608		0		12,000		0		1,26,608		1,38,608	
												Voted-Sixth-Schedule-Khasi		472		Voucher		4,620		0		0		0		4,620		4,620	
												Voted-Sixth-Schedule-Khasi		757		Voucher		1,70,020		0		20,000		0		1,50,020		1,70,020	
												Voted-Sixth-Schedule-Khasi		781		Voucher		3,944		0		0		0		3,944		3,944	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				6,76,913	0	85,800	0	5,91,113	6,76,913	
					02. Wages	Voted-Sixth-Schedule-Khasi	588	Voucher	13,857	0	0	0	13,857	13,857		
					Total Object Head-- 2 :				13,857	0	0	0	13,857	13,857		
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	194	Voucher	1,41,085	0	0	0	1,41,085	1,41,085		
					Total Object Head-- 6 :				1,41,085	0	0	0	1,41,085	1,41,085		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	191	Voucher	5,160	0	0	0	5,160	5,160		
					Total Object Head-- 11 :				5,160	0	0	0	5,160	5,160		
					Total Sub Head :				8,37,015	0	85,800	0	7,51,215	8,37,015		
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	188	Voucher	21,403	0	0	0	21,403	21,403
							Total Object Head-- 14 :				21,403	0	0	0	21,403	21,403
							Total Sub Head :				21,403	0	0	0	21,403	21,403
					Total Minor Head 1 :				8,58,418	0	85,800	0	7,72,618	8,58,418		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	164	Voucher	4,84,352	0	27,400	2,200	4,54,752	4,84,352		
						Voted-Sixth-Schedule-Khasi	182	Voucher	80,712	0	0	0	80,712	80,712		
						Total Object Head-- 1 :				5,65,064	0	27,400	2,200	5,35,464	5,65,064	
						Total Sub Head :				5,65,064	0	27,400	2,200	5,35,464	5,65,064	

Voucher Wise Expenditure Report
(for Reconciliation)
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:		SEP/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	2,53,164	0	21,900	2,200	2,29,064	2,53,164					
						Total Object Head-- 1 :					2,53,164	0	21,900	2,200	2,29,064	2,53,164			
						02. Wages	Voted-Sixth-Schedule-Khasi	592	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245				
					Total Sub Head :					2,65,409	0	21,900	2,200	2,41,309	2,65,409				
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	1,67,662	0	15,250	2,200	1,50,212	1,67,662			
								Voted-Sixth-Schedule-Khasi	176	Voucher	53,808	0	0	0	53,808	53,808			
								Total Object Head-- 1 :					2,21,470	0	15,250	2,200	2,04,020	2,21,470	
							Total Sub Head :					2,21,470	0	15,250	2,200	2,04,020	2,21,470		
			(25) Veterinery Dispensaries	0			01. Salaries	Voted-Sixth-Schedule-Khasi	172	Voucher	13,12,176	1,000	49,300	4,400	12,57,476	13,11,176			
								Voted-Sixth-Schedule-Khasi	178	Voucher	53,808	0	0	0	53,808	53,808			
								Voted-Sixth-Schedule-Khasi	185	Voucher	95,250	0	0	0	95,250	95,250			
							Total Object Head-- 1 :					14,61,234	1,000	49,300	4,400	14,06,534	14,60,234		
							02. Wages	Voted-Sixth-Schedule-Khasi	590	Voucher	24,490	0	0	0	24,490	24,490			
					Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490				
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi		846	Voucher	3,851	0	0	0	3,851	3,851				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																			
Month of Account:		SEP/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	977	Voucher	4,948	0	0	0	4,948	4,948							
									8,799	0	0	0	8,799	8,799							
									Total Object Head-- 11 :												
									Total Sub Head :						14,94,523	1,000	49,300	4,400	14,39,823	14,93,523	
									Total Minor Head 101 :						25,46,466	1,000	1,13,850	11,000	24,20,616	25,45,466	
									102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	225	Voucher	53,808	0	0	0	53,808	53,808
																97,502	0	3,400	0	94,102	97,502
																1,51,310	0	3,400	0	1,47,910	1,51,310
		Total Object Head-- 1 :						1,51,310								0	3,400	0	1,47,910	1,51,310	
		Total Sub Head :						1,51,310	0	3,400	0	1,47,910	1,51,310								
		Total Minor Head 102 :						1,51,310	0	3,400	0	1,47,910	1,51,310								
		Total Sub Major Head 0 :						35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194								
		Total Major Head 2403 :						35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194								
		Total of Month :						35,56,194	1,000	2,03,050	11,000	33,41,144	35,55,194								
		Total of DDO 100001 :						1,96,79,168	26,000	11,28,500	66,000	1,84,58,668	1,96,53,168								
		Reconciliation Portion																			
Internal Adjustment of A.G. Office:																					
DDO wise Total (Original +Reconcilation+IA) :																					
Summary of DDO wise expenditure																					
1,96,53,168																					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :		A.H and Vety Department						
Treasury		Nongpoh Treasury						
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh						
<u>Summary of DDO wise expenditure</u>								
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		27,43,509
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,42,991
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi		1,41,085
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		5,160
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1,500
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		3,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		24,936
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi		43,459
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		36,96,656
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi		2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		15,03,196

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department									
Treasury		Nongpoh Treasury									
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	63,483				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,500				
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	24,000				
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	13,16,036				
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	4,000				
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	29,000				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	88,39,022				
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,20,870				
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	8,799				
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	4,000				
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	29,000				
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	12,000				
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	8,68,966				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury :	Nongpoh Treasury	
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh
<u>Summary of DDO wise expenditure</u>		
1,96,53,168		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
						General-Voted	268	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
						Total Object Head-- I :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Head :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Minor Head 105 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Major Head 0 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Major Head 2403 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total of Month :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
						General-Voted	226	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
						Total Object Head-- I :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Head :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Minor Head 105 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Major Head 0 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department : A.H and Vety Department																		
Treasury Nongpoh Treasury																		
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																		
Month of Account: MAY/2023																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610		
2403							Total Major Head	2403 :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418		
							Total of Month :			9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418			
Month of Account: JUN/2023																		
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	425	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178				
						General-Voted	426	Voucher	1,64,240	0	80,000	0	84,240	1,64,240				
						General-Voted	784	Voucher	1,372	0	0	0	1,372	1,372				
						General-Voted	785	Voucher	1,03,680	0	0	0	1,03,680	1,03,680				
						General-Voted	847	Voucher	23,900	0	0	0	23,900	23,900				
						Total Object Head-- 1 :					10,40,370	9,000	1,32,900	22,000	8,76,470	10,31,370		
						02. Wages	General-Voted	427	Voucher	31,527	0	0	0	31,527	31,527			
							General-Voted	795	Voucher	21,903	0	0	0	21,903	21,903			
							Total Object Head-- 2 :					53,430	0	0	0	53,430	53,430	
						(11) Travel Expenses, Conveyance Allowances	General-Voted	481	Voucher	5,064	0	0	0	5,064	5,064			
					General-Voted		482	Voucher	11,154	0	0	0	11,154	11,154				
					General-Voted		483	Voucher	3,216	0	0	0	3,216	3,216				
					General-Voted		557	Voucher	11,700	0	0	0	11,700	11,700				
					Total Object Head-- 11 :					31,134	0	0	0	31,134	31,134			
					Total Sub Head :							11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105				Total Minor Head	105 :			11,24,934	9,000	1,32,900	22,000		9,61,034	11,15,934
						Total Sub Major Head	0 :			11,24,934	9,000	1,32,900	22,000		9,61,034	11,15,934
						Total Major Head	2403 :			11,24,934	9,000	1,32,900	22,000		9,61,034	11,15,934
Total of Month :										11,24,934	9,000	1,32,900	22,000		9,61,034	11,15,934
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	182	Voucher	7,67,914	9,000	52,900	22,000		6,84,014	7,58,914	
						General-Voted	63	Voucher	1,69,020	0	80,000	0		89,020	1,69,020	
						Total Object Head-- 1 :					9,36,934	9,000	1,32,900	22,000		7,73,034
					02. Wages	General-Voted	880	Voucher	24,138	0	0	0		24,138	24,138	
						Total Object Head-- 2 :					24,138	0	0	0		24,138
					(13) Office Expenses	General-Voted	881	Voucher	7,000	0	0	0		7,000	7,000	
						Total Object Head-- 13 :					7,000	0	0	0		7,000
					21. Materials And Supplies, Store And Equipments	General-Voted	882	Voucher	73,000	0	0	0		73,000	73,000	
						General-Voted	985	Voucher	700	0	0	0		700	700	
						Total Object Head-- 21 :					73,700	0	0	0		73,700
					51.Motor Vehicles	General-Voted	984	Voucher	17,000	0	0	0		17,000	17,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	Total Object Head-- 51 :				17,000	0	0	0	17,000	17,000	
						Total Sub Head :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
						Total Minor Head 105 :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
						Total Sub Major Head 0 :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
						Total Major Head 2403 :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
						Total of Month :				10,58,772	9,000	1,32,900	22,000	8,94,872	10,49,772	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	246	Voucher	7,87,638	9,000	53,300	22,000	7,03,338	7,78,638		
						General-Voted	272	Voucher	1,69,020	0	80,000	0	89,020	1,69,020		
						General-Voted	627	Voucher	9,546	0	0	0	9,546	9,546		
						Total Object Head-- 1 :				9,66,204	9,000	1,33,300	22,000	8,01,904	9,57,204	
					02. Wages	General-Voted	658	Voucher	24,138	0	0	0	24,138	24,138		
						Total Object Head-- 2 :				24,138	0	0	0	24,138	24,138	
					Total Sub Head :				9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342		
					Total Minor Head 105 :				9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342		
					Total Sub Major Head 0 :				9,90,342	9,000	1,33,300	22,000	8,26,042	9,81,342		

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(for Reconciliation)
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																																
Department : A.H and Vety Department																																																																
Treasury Nongpoh Treasury																																																																
D.D.O. : 100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																																																																
Month of Account: AUG/2023																																																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																																						
											8009	-	7610																																																			
<table><tr><td colspan="9">2403</td><td colspan="2">Total Major Head</td><td colspan="2">2403 :</td><td colspan="2">9,90,342</td><td colspan="2">9,000</td><td colspan="2">1,33,300</td><td colspan="2">22,000</td><td colspan="2">8,26,042</td><td colspan="2">9,81,342</td></tr><tr><td colspan="9"></td><td colspan="2">Total of Month</td><td colspan="2">:</td><td colspan="2">9,90,342</td><td colspan="2">9,000</td><td colspan="2">1,33,300</td><td colspan="2">22,000</td><td colspan="2">8,26,042</td><td colspan="2">9,81,342</td></tr></table>															2403									Total Major Head		2403 :		9,90,342		9,000		1,33,300		22,000		8,26,042		9,81,342											Total of Month		:		9,90,342		9,000		1,33,300		22,000		8,26,042		9,81,342	
2403									Total Major Head		2403 :		9,90,342		9,000		1,33,300		22,000		8,26,042		9,81,342																																									
									Total of Month		:		9,90,342		9,000		1,33,300		22,000		8,26,042		9,81,342																																									
Month of Account: SEP/2023																																																																
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610																															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)																																						
											8009	-	7610																																																			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	433	Voucher	1,10,782	0	0	0	1,10,782	1,10,782																																																		
									1,10,782	0	0	0	1,10,782	1,10,782																																																		
					Total Object Head-- 14 :					1,10,782	0	0	0	1,10,782	1,10,782																																																	
					Total Sub Head :					1,10,782	0	0	0	1,10,782	1,10,782																																																	
		Total Minor Head 1 :							1,10,782	0	0	0	1,10,782	1,10,782																																																		
		105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	26,904	0	0	0	26,904	26,904																																																		
						General-Voted	207	Voucher	7,38,328	0	38,300	22,000	6,78,028	7,38,328																																																		
						General-Voted	235	Voucher	1,73,916	0	80,000	0	93,916	1,73,916																																																		
						General-Voted	578	Voucher	4,896	0	0	0	4,896	4,896																																																		
					Total Object Head-- 1 :					9,44,044	0	1,18,300	22,000	8,03,744	9,44,044																																																	
					02. Wages	General-Voted	227	Voucher	4,61,207	0	0	0	4,61,207	4,61,207																																																		
						General-Voted	969	Voucher	1,08,795	0	0	0	1,08,795	1,08,795																																																		
						General-Voted	970	Voucher	26,820	0	0	0	26,820	26,820																																																		
					Total Object Head-- 2 :					5,96,822	0	0	0	5,96,822	5,96,822																																																	
					(11) Travel Expenses,	General-Voted	753	Voucher	5,130	0	0	0	5,130	5,130																																																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Nongpoh Treasury																
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		755	Voucher	4,020	0	0	0	0	4,020	4,020		
						General-Voted		968	Voucher	13,640	0	0	0	0	13,640	13,640		
					Total Object Head-- 11 :							22,790	0	0	0	0	22,790	22,790
					Total Sub Head :							15,63,656	0	1,18,300	22,000	14,23,356	15,63,656	
					Total Minor Head 105 :							15,63,656	0	1,18,300	22,000	14,23,356	15,63,656	
					Total Sub Major Head 0 :							16,74,438	0	1,18,300	22,000	15,34,138	16,74,438	
					Total Major Head 2403 :							16,74,438	0	1,18,300	22,000	15,34,138	16,74,438	
Total of Month :							16,74,438	0	1,18,300	22,000	15,34,138	16,74,438						
Total of DDO 100002 :							66,71,322	45,000	7,83,200	1,32,000	57,11,122	66,26,322						
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															66,26,322			
Summary of DDO wise expenditure																		
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi							1,10,782		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai			0	(01) Salaries, Sumtuary Allowance		General-Voted							56,65,388		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai			0	02. Wages		General-Voted							6,98,528		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	100002	Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)					
<u>Summary of DDO wise expenditure</u>							
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	53,924
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	General-Voted	7,000
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	73,700
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	General-Voted	17,000
							66,26,322

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148		
						General-Voted	263	Voucher	1,01,628	0	0	0	1,01,628	1,01,628		
						General-Voted	277	Voucher	11,40,572	8,000	1,05,500	35,200	9,91,872	11,32,572		
						Total Object Head-- I :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Sub Head :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Minor Head 103 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Sub Major Head 0 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Major Head 2403 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Total of Month :										13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	10,88,156	8,000	1,15,500	19,800	9,44,856	10,80,156		
						General-Voted	231	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148		
						General-Voted	244	Voucher	98,243	0	0	0	98,243	98,243		
						Total Object Head-- I :				13,13,547	8,000	1,34,700	19,800	11,51,047	13,05,547	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	651	Voucher	5,280	0	0	0	5,280	5,280		
						General-Voted	652	Voucher	4,800	0	0	0	4,800	4,800		
						General-Voted	653	Voucher	8,010	0	0	0	8,010	8,010		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	654	Voucher	5,107	0	0	0		5,107	5,107	
Total Object Head-- 11 :										23,197	0	0	0	23,197	23,197	
Total Sub Head :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Total Minor Head 103 :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Total Sub Major Head 0 :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Total Major Head 2403 :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Total of Month :										13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	1,27,148	0	19,200	0		1,07,948	1,27,148	
						General-Voted	234	Voucher	9,97,704	8,000	95,500	19,800		8,74,404	9,89,704	
						General-Voted	237	Voucher	1,01,628	0	0	0		1,01,628	1,01,628	
						General-Voted	435	Voucher	92,925	0	0	0		92,925	92,925	
						General-Voted	657	Voucher	53,808	0	0	0		53,808	53,808	
						General-Voted	787	Voucher	1,50,312	0	0	0		1,50,312	1,50,312	
						General-Voted	842	Voucher	9,296	0	0	0		9,296	9,296	
						General-Voted	845	Voucher	18,280	0	0	0		18,280	18,280	
Total Object Head-- 1 :										15,51,101	8,000	1,14,700	19,800	14,08,601	15,43,101	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted		522	Voucher	1,44,971	0	0	0		1,44,971	1,44,971
Total Object Head-- 2 :										1,44,971	0	0	0		1,44,971	1,44,971
Total Sub Head :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Total Minor Head 103 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Total Sub Major Head 0 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Total Major Head 2403 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Total of Month :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		185	Voucher	10,09,024	8,000	87,500	19,800		8,93,724	10,01,024
						General-Voted		202	Voucher	1,04,364	0	0	0		1,04,364	1,04,364
						General-Voted		40	Voucher	1,30,804	0	19,200	0		1,11,604	1,30,804
						General-Voted		605	Voucher	69,536	0	10,000	0		59,536	69,536
						General-Voted		606	Voucher	10,176	0	0	0		10,176	10,176
						General-Voted		971	Voucher	43,416	0	0	0		43,416	43,416
Total Object Head-- 1 :										13,67,320	8,000	1,16,700	19,800		12,22,820	13,59,320
Total Sub Head :										13,67,320	8,000	1,16,700	19,800		12,22,820	13,59,320

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403		00		103						Total Minor Head		103 :						13,67,320		8,000		1,16,700			19,800		12,22,820		13,59,320	
										Total Sub Major Head		0 :						13,67,320		8,000		1,16,700			19,800		12,22,820		13,59,320	
										Total Major Head		2403 :						13,67,320		8,000		1,16,700			19,800		12,22,820		13,59,320	
										Total of Month		:						13,67,320		8,000		1,16,700			19,800		12,22,820		13,59,320	
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2403		00		103		(13) Regional Poultry Breeding Farm, Kyrdemkulai		0		(01) Salaries, Sumtuary Allowance		General-Voted		36		Voucher		1,38,284		0		19,800			0		1,18,484		1,38,284	
												General-Voted		463		Voucher		51,006		0		0			0		51,006		51,006	
												General-Voted		464		Voucher		97,629		0		0			0		97,629		97,629	
												General-Voted		628		Voucher		20,829		0		0			0		20,829		20,829	
												General-Voted		89		Voucher		10,34,430		8,000		82,500			19,800		9,24,130		10,26,430	
										Total Object Head--		1 :						13,42,178		8,000		1,02,300			19,800		12,12,078		13,34,178	
						6. Medical Treatment				General-Voted		522		Voucher				2,25,000		0		0			0		2,25,000		2,25,000	
										Total Object Head--		6 :						2,25,000		0		0			0		2,25,000		2,25,000	
										Total Sub Head		:						15,67,178		8,000		1,02,300			19,800		14,37,078		15,59,178	
										Total Minor Head		103 :						15,67,178		8,000		1,02,300			19,800		14,37,078		15,59,178	
										Total Sub Major Head		0 :						15,67,178		8,000		1,02,300			19,800		14,37,078		15,59,178	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	Total Object Head-- 21 :				57,500	0	0		0	57,500	57,500
					51.Motor Vehicles	General-Voted	1008	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1009	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1010	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1011	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1012	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1015	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1016	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1017	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1018	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1019	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1020	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	1021	Voucher	1,410	0	0	0		0	1,410	1,410
						General-Voted	1022	Voucher	600	0	0	0		0	600	600
						General-Voted	1059	Voucher	1,990	0	0	0		0	1,990	1,990
						Total Object Head-- 51 :				26,000	0	0		0	26,000	26,000
					52. Machinery Equipment/Tools & Plant	General-Voted	826	Voucher	500	0	0	0		0	500	500
						General-Voted	827	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	830	Voucher	2,000	0	0	0		0	2,000	2,000
						General-Voted	833	Voucher	2,000	0	0	0		0	2,000	2,000
						Total Object Head-- 52 :				6,500	0	0		0	6,500	6,500

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai				Total Sub Head :				15,09,415	0	98,300		17,600	13,93,515	15,09,415
			(20) Broiler Farm, Kyrdemkulai	0	02. Wages		General-Voted		232	Voucher	6,59,046	0	0		0	6,59,046	6,59,046
							Total Object Head-- 2 :				6,59,046	0	0		0	6,59,046	6,59,046
							Total Sub Head :				6,59,046	0	0		0	6,59,046	6,59,046
							Total Minor Head	103 :			21,68,461	0	98,300		17,600	20,52,561	21,68,461
							Total Sub Major Head	0 :			21,68,461	0	98,300		17,600	20,52,561	21,68,461
							Total Major Head	2403 :			21,68,461	0	98,300		17,600	20,52,561	21,68,461
							Total of Month :				21,68,461	0	98,300		17,600	20,52,561	21,68,461
							Total of DDO	100003 :			95,05,123	40,000	6,91,400		1,32,000	86,41,723	94,65,123
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	
Summary of DDO wise expenditure																	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai				0	(01) Salaries, Sumtuary Allowance	General-Voted								81,17,234
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai				0	02. Wages	General-Voted								3,28,646
6. Medical Treatment General-Voted																	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100003	Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)				
<u>Summary of DDO wise expenditure</u>						
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0		2,25,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	23,197
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(13) Office Expenses	22,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	57,500
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	51.Motor Vehicles	26,000
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	52. Machinery Equipment/Tools & Plant	6,500
2403	00	103	(20) Broiler Farm, Kyrdemkulai	0	02. Wages	6,59,046
						94,65,123

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		312	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120		
						Voted-Sixth-Schedule-Khasi		313	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344		
						Total Object Head-- I :						7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
						Total Sub Head :						7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		260	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396		
						General-Voted		314	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390		
						Total Object Head-- I :						4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Sub Head :						4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
			Total Minor Head 103 :						12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250			
			Total Sub Major Head 0 :						12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250			
Total Major Head 2403 :						12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250						
Total of Month :						12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250						
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		239	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120		
						Voted-Sixth-Schedule-Khasi		256	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464		
					02. Wages	General-Voted	568	Voucher	82,950	0	0	0	82,950	82,950		
					Total Object Head-- 2 :			82,950	0	0	0	82,950	82,950			
			Total Sub Head :			8,73,414	7,000	1,03,125	17,600	7,45,689	8,66,414					
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	229	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396		
						General-Voted	237	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390		
					Total Object Head-- 1 :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786			
					Total Sub Head :			4,89,386	5,600	47,300	11,000	4,25,486	4,83,786			
			Total Minor Head 103 :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200					
			Total Sub Major Head 0 :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200					
Total Major Head 2403 :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200								
Total of Month :			13,62,800	12,600	1,50,425	28,600	11,71,175	13,50,200								
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	236	Voucher	3,28,520	1,400	48,000	6,600	2,72,520	3,27,120		
						Voted-Sixth-Schedule-Khasi	248	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	754	Voucher	63,740	0	0	0	63,740	63,740				
						General-Voted	778	Voucher	45,200	0	0	0	45,200	45,200				
						Total Object Head-- 1 :				8,99,404	7,000	86,500	17,600	7,88,304	8,92,404			
						02. Wages	General-Voted	558	Voucher	85,715	0	0	0	85,715	85,715			
					Total Object Head-- 2 :				85,715	0	0	0	85,715	85,715				
					(11) Travel Expenses, Conveyance Allowances		General-Voted	445	Voucher	16,162	0	0	0	16,162	16,162			
							Total Object Head-- 11 :				16,162	0	0	0	16,162	16,162		
					Total Sub Head :				10,01,281	7,000	86,500	17,600	8,90,181	9,94,281				
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396			
							General-Voted	235	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390			
							General-Voted	776	Voucher	45,700	0	0	0	45,700	45,700			
							General-Voted	846	Voucher	22,560	0	0	0	22,560	22,560			
						Total Object Head-- 1 :				5,57,646	5,600	47,300	11,000	4,93,746	5,52,046			
						Total Sub Head :				5,57,646	5,600	47,300	11,000	4,93,746	5,52,046			
						Total Minor Head 103 :				15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327			
						Total Sub Major Head 0 :				15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327			
		Total Major Head 2403 :				15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327							
		Total of Month :				15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327							
		Month of Account:		JUL/2023														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Nongpoh Treasury																		
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																		
Month of Account:		JUL/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		General-Voted	187	Voucher	3,37,560	0	58,000	6,600	2,72,960	3,37,560					
							Voted-Sixth-Schedule-Khasi	44	Voucher	4,74,692	0	38,500	11,000	4,25,192	4,74,692					
					Total Object Head-- 1 :						8,12,252	0	96,500	17,600	6,98,152	8,12,252				
					02. Wages		General-Voted	617	Voucher	82,950	0	0	0	82,950	82,950					
							Total Object Head-- 2 :						82,950	0	0	0	82,950	82,950		
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	759	Voucher	5,000	0	0	0	5,000	5,000					
							General-Voted	760	Voucher	10,000	0	0	0	10,000	10,000					
					Total Object Head-- 13 :						15,000	0	0	0	15,000	15,000				
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	843	Voucher	7,500	0	0	0	7,500	7,500					
							General-Voted	847	Voucher	6,000	0	0	0	6,000	6,000					
					Total Object Head-- 21 :						13,500	0	0	0	13,500	13,500				
					51.Motor Vehicles		Voted-Sixth-Schedule-Khasi	927	Voucher	3,000	0	0	0	3,000	3,000					
							Total Object Head-- 51 :						3,000	0	0	0	3,000	3,000		
					52. Machinery Equipment/Tools & Plant		General-Voted	878	Voucher	2,000	0	0	0	2,000	2,000					
							Voted-Sixth-Schedule-Khasi	928	Voucher	3,000	0	0	0	3,000	3,000					
					Total Object Head-- 52 :						5,000	0	0	0	5,000	5,000				
					Total Sub Head :						9,31,702	0	96,500	17,600	8,17,602	9,31,702				
								(05) Central Hatchery	0	(01) Salaries, Sumtuary		General-Voted	183	Voucher	3,43,130	0	36,000	11,000	2,96,130	3,43,130

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department : A.H and Vety Department																										
Treasury Nongpoh Treasury																										
D.D.O. : 100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																										
Month of Account: JUL/2023																										
Major Head		Sub Minor Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		67	Voucher	1,59,908		0		11,300		0		1,48,608		1,59,908						
						Total Object Head-- 1 :				5,03,038		0		47,300		11,000		4,44,738		5,03,038						
					(13) Office Expenses	General-Voted		761	Voucher	3,500		0		0		0		3,500		3,500						
						Total Object Head-- 13 :				3,500		0		0		0		3,500		3,500						
					21. Materials And Supplies, Store And Equipments	General-Voted		848	Voucher	6,000		0		0		0		6,000		6,000						
						Total Object Head-- 21 :				6,000		0		0		0		6,000		6,000						
					52. Machinery Equipment/Tools & Plant	General-Voted		875	Voucher	3,500		0		0		0		3,500		3,500						
						Total Object Head-- 52 :				3,500		0		0		0		3,500		3,500						
					Total Sub Head :										5,16,038		0		47,300		11,000		4,57,738		5,16,038	
					Total Minor Head 103 :										14,47,740		0		1,43,800		28,600		12,75,340		14,47,740	
Total Sub Major Head 0 :										14,47,740		0		1,43,800		28,600		12,75,340		14,47,740						
Total Major Head 2403 :										14,47,740		0		1,43,800		28,600		12,75,340		14,47,740						
Total of Month :										14,47,740		0		1,43,800		28,600		12,75,340		14,47,740						
Month of Account: AUG/2023																										
Major Head		Sub Minor Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		229	Voucher	4,85,840		0		38,700		11,000		4,36,140		4,85,840						
						General-Voted				236	Voucher															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	236			3,47,138	0	58,000	6,600	2,82,538	3,47,138	
						General-Voted	323	Voucher	25,168	0	0	0	25,168	25,168		
					Total Object Head-- 1 :				8,58,146	0	96,700	17,600	7,43,846	8,58,146		
					02. Wages	General-Voted	466	Voucher	38,315	0	0	0	38,315	38,315		
				Total Object Head-- 2 :				38,315	0	0	0	38,315	38,315			
				(11) Travel Expenses, Conveyance Allowances	General-Voted	739	Voucher	24,051	0	0	0	24,051	24,051			
					Total Object Head-- 11 :				24,051	0	0	0	24,051	24,051		
				Total Sub Head :				9,20,512	0	96,700	17,600	8,06,212	9,20,512			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	235	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112		
						General-Voted	255	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532		
					General-Voted	607	Voucher	1,16,000	0	0	0	1,16,000	1,16,000			
					Total Object Head-- 1 :				6,32,644	0	47,800	11,000	5,73,844	6,32,644		
				02. Wages	General-Voted	467	Voucher	47,400	0	0	0	47,400	47,400			
					Total Object Head-- 2 :				47,400	0	0	0	47,400	47,400		
				Total Sub Head :				6,80,044	0	47,800	11,000	6,21,244	6,80,044			
				Total Minor Head 103 :				16,00,556	0	1,44,500	28,600	14,27,456	16,00,556			
			Total Sub Major Head 0 :				16,00,556	0	1,44,500	28,600	14,27,456	16,00,556				
			Total Major Head 2403 :				16,00,556	0	1,44,500	28,600	14,27,456	16,00,556				
			Total of Month :				16,00,556	0	1,44,500	28,600	14,27,456	16,00,556				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		168	Voucher	4,85,840	0	38,700	11,000		4,36,140	4,85,840			
						General-Voted		205	Voucher	3,47,138	0	58,000	6,600		2,82,538	3,47,138			
						General-Voted		222	Voucher	26,904	0	0	0		26,904	26,904			
						General-Voted		821	Voucher	2,481	0	0	0		2,481	2,481			
					Total Object Head-- 1 :								8,62,363	0	96,700	17,600		7,48,063	8,62,363
					02. Wages	General-Voted		583	Voucher	85,715	0	0	0		85,715	85,715			
						Total Object Head-- 2 :								85,715	0	0	0		85,715
					(11) Travel Expenses, Conveyance Allowances	General-Voted		782	Voucher	1,787	0	0	0		1,787	1,787			
						Total Object Head-- 11 :								1,787	0	0	0		1,787
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		1029	Voucher	5,000	0	0	0		5,000	5,000			
						General-Voted		1058	Voucher	22,000	0	0	0		22,000	22,000			
						General-Voted		967	Voucher	18,000	0	0	0		18,000	18,000			
						Total Object Head-- 13 :								45,000	0	0	0		45,000
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		1030	Voucher	7,490	0	0	0		7,490	7,490			
						Total Object Head-- 21 :								7,490	0	0	0		7,490
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		1028	Voucher	3,000	0	0	0		3,000	3,000			
						Total Object Head-- 51 :								3,000	0	0	0		3,000
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi		1031	Voucher	3,000	0	0	0		3,000	3,000			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury			Nongpoh Treasury													
D.D.O. :			100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)													
Month of Account:			SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Total Object Head-- 52 :				3,000	0	0	0	3,000	3,000	
					Total Sub Head :				10,08,355	0	96,700	17,600	8,94,055	10,08,355		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	203	Voucher	3,52,112	0	36,100	11,000	3,05,012	3,52,112		
						General-Voted	243	Voucher	1,64,532	0	11,700	0	1,52,832	1,64,532		
					Total Object Head-- 1 :				5,16,644	0	47,800	11,000	4,57,844	5,16,644		
				6. Medical Treatment	General-Voted	617	Voucher	44,978	0	0	0	44,978	44,978			
					General-Voted	620	Voucher	45,378	0	0	0	45,378	45,378			
					Total Object Head-- 6 :				90,356	0	0	0	90,356	90,356		
				(13) Office Expenses	General-Voted	1026	Voucher	3,500	0	0	0	3,500	3,500			
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500		
				21. Materials And Supplies, Store And Equipments	General-Voted	1060	Voucher	6,500	0	0	0	6,500	6,500			
					Total Object Head-- 21 :				6,500	0	0	0	6,500	6,500		
				52. Machinery Equipment/Tools & Plant	General-Voted	1027	Voucher	3,500	0	0	0	3,500	3,500			
					Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500		
				Total Sub Head :				6,20,500	0	47,800	11,000	5,61,700	6,20,500			
			Total Minor Head 103 :				16,28,855	0	1,44,500	28,600	14,55,755	16,28,855				
			Total Sub Major Head 0 :				16,28,855	0	1,44,500	28,600	14,55,755	16,28,855				
			Total Major Head 2403 :				16,28,855	0	1,44,500	28,600	14,55,755	16,28,855				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Nongpoh Treasury																				
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
										Total of Month :						16,28,855	0	1,44,500	28,600	14,55,755	16,28,855	
										Total of DDO	100004 :					88,78,728	37,800	8,67,450	1,71,600	78,01,878	88,40,928	
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										88,40,928		
Summary of DDO wise expenditure																						
2403	00	103	(02) Poultry Farm, Bhoi						0	(01) Salaries, Sumtuary Allowance		General-Voted									21,12,949	
2403	00	103	(02) Poultry Farm, Bhoi						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi									28,79,144	
2403	00	103	(02) Poultry Farm, Bhoi						0	02. Wages		General-Voted									3,75,645	
2403	00	103	(02) Poultry Farm, Bhoi						0	(11) Travel Expenses, Conveyance Allowances		General-Voted									42,000	
2403	00	103	(02) Poultry Farm, Bhoi						0	(13) Office Expenses		General-Voted									50,000	
2403	00	103	(02) Poultry Farm, Bhoi						0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi									10,000	
2403	00	103	(02) Poultry Farm, Bhoi						0	21. Materials And Supplies, Store And Equipments		General-Voted									6,000	
2403	00	103	(02) Poultry Farm, Bhoi						0	21. Materials And Supplies, Store And		Voted-Sixth-Schedule-Khasi									14,990	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)					
<u>Summary of DDO wise expenditure</u>							
Equipments							
2403	00	103	(02) Poultry Farm, Bhoi	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	6,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	2,000
2403	00	103	(02) Poultry Farm, Bhoi	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Khasi	6,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	31,71,944
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	47,400
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	6. Medical Treatment	General-Voted	90,356
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	7,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	12,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	7,000
							88,40,928

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924		
						Total Object Head-- I :				1,57,524	0	3,300	2,200	1,52,024	1,57,524	
						Total Sub Head :				1,57,524	0	3,300	2,200	1,52,024	1,57,524	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	254	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620		
						General-Voted	266	Voucher	7,20,108	0	59,066	8,800	6,52,242	7,20,108		
						General-Voted	280	Voucher	64,776	0	0	2,200	62,576	64,776		
						Total Object Head-- I :				12,21,504	0	1,53,066	11,000	10,57,438	12,21,504	
						Total Sub Head :				12,21,504	0	1,53,066	11,000	10,57,438	12,21,504	
						Total Minor Head 102 :				13,79,028	0	1,56,366	13,200	12,09,462	13,79,028	
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	31,036	0	0	0	31,036	31,036		
						General-Voted	284	Voucher	75,926	0	0	0	75,926	75,926		
						Total Object Head-- I :				1,06,962	0	0	0	1,06,962	1,06,962	
						Total Sub Head :				1,06,962	0	0	0	1,06,962	1,06,962	
						Total Minor Head 107 :				1,06,962	0	0	0	1,06,962	1,06,962	
						Total Sub Major Head 0 :				14,85,990	0	1,56,366	13,200	13,16,424	14,85,990	
		Total Major Head 2403 :				14,85,990	0	1,56,366	13,200	13,16,424	14,85,990					
Total of Month :				14,85,990	0	1,56,366	13,200	13,16,424	14,85,990							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	1,36,924	0	3,300	2,200			1,31,424	1,36,924
						Voted-Sixth-Schedule-Khasi	431	Voucher	19,227	0	0	0	19,227	19,227		
						Total Object Head-- I :			1,56,151	0	3,300	2,200	1,50,651	1,56,151		
						Total Sub Head :			1,56,151	0	3,300	2,200	1,50,651	1,56,151		
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	230	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620		
						General-Voted	232	Voucher	64,776	0	0	2,200	62,576	64,776		
						General-Voted	235	Voucher	7,20,108	0	55,400	8,800	6,55,908	7,20,108		
						Total Object Head-- I :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504		
						Total Sub Head :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504		
						Total Minor Head 102 :			13,77,655	0	1,52,700	13,200	12,11,755	13,77,655		
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher	75,926	0	0	0	75,926	75,926		
						General-Voted	236	Voucher	31,036	0	0	0	31,036	31,036		
						Total Object Head-- I :			1,06,962	0	0	0	1,06,962	1,06,962		
						Total Sub Head :			1,06,962	0	0	0	1,06,962	1,06,962		
						Total Minor Head 107 :			1,06,962	0	0	0	1,06,962	1,06,962		
Total Sub Major Head 0 :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617								
Total Major Head 2403 :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617								
Total of Month :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Khasi	363	Voucher	88,662	0	0	0	88,662	88,662		
						Voted-Sixth-Schedule-Khasi	364	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924		
						Voted-Sixth-Schedule-Khasi	756	Voucher	18,440	0	0	0	18,440	18,440		
						Voted-Sixth-Schedule-Khasi	757	Voucher	2,396	0	0	0	2,396	2,396		
						Total Object Head-- I :			2,67,022	0	3,300	2,200	2,61,522	2,67,022		
			Total Sub Head :			2,67,022	0	3,300	2,200	2,61,522	2,67,022					
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620		
						General-Voted	228	Voucher	7,22,664	0	63,500	8,800	6,50,364	7,22,664		
						General-Voted	231	Voucher	64,776	0	0	2,200	62,576	64,776		
						General-Voted	239	Voucher	1,48,685	0	0	0	1,48,685	1,48,685		
						General-Voted	780	Voucher	9,360	0	0	0	9,360	9,360		
		General-Voted				782	Voucher	97,480	0	0	0	97,480	97,480			
		General-Voted	843	Voucher	63,200	0	0	0	63,200	63,200						
		Total Object Head-- I :			15,42,785	0	1,57,500	11,000	13,74,285	15,42,785						
		Total Sub Head :			15,42,785	0	1,57,500	11,000	13,74,285	15,42,785						
		Total Minor Head 102 :			18,09,807	0	1,60,800	13,200	16,35,807	18,09,807						
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	31,036	0	0	0	31,036	31,036		
						General-Voted	232	Voucher	75,926	0	0	0	75,926	75,926		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	792	Voucher	4,160	0	0	0	4,160	4,160		
						General-Voted	794	Voucher	10,060	0	0	0	10,060	10,060		
					Total Object Head-- I :					1,21,182	0	0	0	1,21,182	1,21,182	
					Total Sub Head :					1,21,182	0	0	0	1,21,182	1,21,182	
					Total Minor Head 107 :					1,21,182	0	0	0	1,21,182	1,21,182	
					Total Sub Major Head 0 :					19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
					Total Major Head 2403 :					19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
Total of Month :										19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	186	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,40,612	0	3,300	2,200	1,35,112	1,40,612		
					Total Object Head-- I :					1,61,212	0	3,300	2,200	1,55,712	1,61,212	
					Total Sub Head :					1,61,212	0	3,300	2,200	1,55,712	1,61,212	
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	57	Voucher	7,42,172	0	63,500	8,800	6,69,872	7,42,172		
						General-Voted	58	Voucher	66,648	0	0	2,200	64,448	66,648		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	65	Voucher	4,49,260	0	94,000	0	3,55,260	4,49,260		
					Total Object Head-- 1 :				12,58,080	0	1,57,500	11,000	10,89,580	12,58,080		
					(13) Office Expenses	General-Voted	877	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000		
					21. Materials And Supplies, Store And Equipments	General-Voted	1004	Voucher	2,591	0	0	0	2,591	2,591		
						General-Voted	987	Voucher	5,617	0	0	0	5,617	5,617		
						General-Voted	988	Voucher	6,492	0	0	0	6,492	6,492		
					Total Object Head-- 21 :				14,700	0	0	0	14,700	14,700		
					Total Sub Head :				12,77,780	0	1,57,500	11,000	11,09,280	12,77,780		
		Total Minor Head 102 :				14,38,992	0	1,60,800	13,200	12,64,992	14,38,992					
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	59	Voucher	77,938	0	0	0	77,938	77,938		
						General-Voted	60	Voucher	31,868	0	0	0	31,868	31,868		
					Total Object Head-- 1 :				1,09,806	0	0	0	1,09,806	1,09,806		
					(13) Office Expenses	General-Voted	876	Voucher	2,000	0	0	0	2,000	2,000		
					Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000		
					21. Materials And Supplies, Store And Equipments	General-Voted	986	Voucher	1,500	0	0	0	1,500	1,500		
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500	
					Total Sub Head :				1,13,306	0	0	0	1,13,306	1,13,306		
					Total Minor Head 107 :				1,13,306	0	0	0	1,13,306	1,13,306		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00		Total Sub Major Head 0 :						15,52,298	0	1,60,800	13,200	13,78,298	15,52,298	
		Total Major Head 2403 :						15,52,298	0	1,60,800	13,200	13,78,298	15,52,298			
		Total of Month :						15,52,298	0	1,60,800	13,200	13,78,298	15,52,298			
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted			333	Voucher	33,888	0	0	0	33,888	33,888
						Total Object Head-- 14 :					33,888	0	0	0	33,888	33,888
			Total Sub Head :						33,888	0	0	0	33,888	33,888		
			Total Minor Head 1 :						33,888	0	0	0	33,888	33,888		
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi			230	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094
						Voted-Sixth-Schedule-Khasi			486	Voucher	19,271	0	0	0	19,271	19,271
			Total Object Head-- 1 :						1,62,365	0	3,400	2,200	1,56,765	1,62,365		
			Total Sub Head :						1,62,365	0	3,400	2,200	1,56,765	1,62,365		
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted			231	Voucher	68,552	0	0	2,200	66,352	68,552
						General-Voted			232	Voucher	7,61,370	0	64,200	8,800	6,88,370	7,61,370
						General-Voted			274	Voucher	4,58,236	0	65,000	0	3,93,236	4,58,236

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				12,88,158	0	1,29,200	11,000	11,47,958	12,88,158	
					02. Wages	General-Voted	608	Voucher	1,22,055	0	0	0	1,22,055	1,22,055		
						General-Voted	793	Voucher	36,735	0	0	0	36,735	36,735		
					Total Object Head-- 2 :				1,58,790	0	0	0	1,58,790	1,58,790		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	735	Voucher	2,520	0	0	0	2,520	2,520		
						General-Voted	736	Voucher	2,520	0	0	0	2,520	2,520		
						General-Voted	737	Voucher	5,120	0	0	0	5,120	5,120		
					Total Object Head-- 11 :				10,160	0	0	0	10,160	10,160		
					51.Motor Vehicles	General-Voted	330	Voucher	10,320	0	0	0	10,320	10,320		
						General-Voted	332	Voucher	6,680	0	0	0	6,680	6,680		
					Total Object Head-- 51 :				17,000	0	0	0	17,000	17,000		
					Total Sub Head :				14,74,108	0	1,29,200	11,000	13,33,908	14,74,108		
					Total Minor Head 102 :				16,36,473	0	1,32,600	13,200	14,90,673	16,36,473		
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	233	Voucher	80,128	0	0	0	80,128	80,128		
						General-Voted	234	Voucher	32,744	0	0	0	32,744	32,744		
						Total Object Head-- 1 :				1,12,872	0	0	0	1,12,872	1,12,872	
					02. Wages	General-Voted	609	Voucher	48,190	0	0	0	48,190	48,190		
						General-Voted	794	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				60,435	0	0	0	60,435	60,435	
					(11) Travel Expenses, Conveyance	General-Voted	738	Voucher	5,440	0	0	0	5,440	5,440		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				5,440	0	0	0	5,440	5,440	
					51.Motor Vehicles	General-Voted	331	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 51 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				1,81,747	0	0	0	1,81,747	1,81,747		
					Total Minor Head 107 :				1,81,747	0	0	0	1,81,747	1,81,747		
					Total Sub Major Head 0 :				18,52,108	0	1,32,600	13,200	17,06,308	18,52,108		
					Total Major Head 2403 :				18,52,108	0	1,32,600	13,200	17,06,308	18,52,108		
Total of Month :										18,52,108	0	1,32,600	13,200	17,06,308	18,52,108	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	170	Voucher	1,43,094	0	3,400	2,200	1,37,494	1,43,094		
						Voted-Sixth-Schedule-Khasi	174	Voucher	20,600	0	0	0	20,600	20,600		
						Total Object Head-- 1 :				1,63,694	0	3,400	2,200	1,58,094	1,63,694	
					Total Sub Head :				1,63,694	0	3,400	2,200	1,58,094	1,63,694		
			(11) Cross Breed Cattle Breeding Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	212	Voucher	68,552	0	0	2,200	66,352	68,552		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																
Department : A.H and Vety Department																																																
Treasury Nongpoh Treasury																																																
D.D.O. : 100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																																																
Month of Account: SEP/2023																																																
<table><tr><th colspan="2">Major Head</th><th>Sub Major Head</th><th>Minor Head</th><th>Sub Head</th><th>Object Head</th><th>Categorised Schme</th><th>Plan/Non-Plan</th><th>T.V. No.</th><th>Type</th><th>Gross Amount (State)</th><th>Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th>Net Amount (as per SOP)</th><th>Gross Amount (A.G.)</th></tr><tr><th colspan="2"></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>8009</th><th>-</th><th>7610</th><th></th><th></th></tr></table>														Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)														8009	-	7610		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																
													8009	-	7610																																	
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	215	Voucher	7,62,684	0	64,200	8,800	6,89,684	7,62,684																																		
						General-Voted	239	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532																																		
						General-Voted	780	Voucher	1,46,852	0	10,400	0	1,36,452	1,46,852																																		
					Total Object Head-- 1 :					11,42,620	0	94,600	11,000	10,37,020	11,42,620																																	
					02. Wages	General-Voted	1013	Voucher	53,720	0	0	0	53,720	53,720																																		
						General-Voted	1014	Voucher	6,60,440	0	0	0	6,60,440	6,60,440																																		
						Total Object Head-- 2 :					7,14,160	0	0	0	7,14,160	7,14,160																																
					(11) Travel Expenses, Conveyance Allowances	General-Voted	504	Voucher	5,780	0	0	0	5,780	5,780																																		
						General-Voted	506	Voucher	6,800	0	0	0	6,800	6,800																																		
						General-Voted	585	Voucher	8,444	0	0	0	8,444	8,444																																		
					Total Object Head-- 11 :					21,024	0	0	0	21,024	21,024																																	
					Total Sub Head :					18,77,804	0	94,600	11,000	17,72,204	18,77,804																																	
		Total Minor Head 102 :					20,41,498	0	98,000	13,200	19,30,298	20,41,498																																				
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	201	Voucher	80,128	0	0	0	80,128	80,128																																		
						General-Voted	208	Voucher	32,744	0	0	0	32,744	32,744																																		
						Total Object Head-- 1 :					1,12,872	0	0	0	1,12,872	1,12,872																																
					02. Wages	General-Voted	1006	Voucher	12,245	0	0	0	12,245	12,245																																		
						General-Voted	1007	Voucher	5,08,760	0	0	0	5,08,760	5,08,760																																		
						Total Object Head-- 2 :					5,21,005	0	0	0	5,21,005	5,21,005																																
		Total Sub Head :					6,33,877	0	0	0	6,33,877	6,33,877																																				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Nongpoh Treasury																				
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
																8009	-	7610				
2403	00	107						Total Minor Head	107 :				6,33,877	0		0		0	6,33,877	6,33,877		
								Total Sub Major Head	0 :				26,75,375	0		98,000	13,200	25,64,175	26,75,375			
								Total Major Head	2403 :				26,75,375	0		98,000	13,200	25,64,175	26,75,375			
								Total of Month	:				26,75,375	0		98,000	13,200	25,64,175	26,75,375			
					Total of DDO	100005 :						1,09,81,377	0		8,61,266	79,200	1,00,40,911	1,09,81,377				
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
																			DDO wise Total (Original +Reconcilation+IA) :		1,09,81,377	
Summary of DDO wise expenditure																						
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)					0	14. Rents, Rates And Taxes		General-Voted					33,888						
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					10,67,968						
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					0	(01) Salaries, Sumtuary Allowance		General-Voted					76,74,651						
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					0	02. Wages		General-Voted					8,72,950						
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai					0	(11) Travel Expenses, Conveyance Allowances		General-Voted					31,184						
2403	00	102	(11) Cross Breed Cattle Breeding Project					0	(13) Office Expenses		General-Voted					5,000						

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100005	Manager	Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh				
<u>Summary of DDO wise expenditure</u>							
Kyrdemkulai/Jowai							
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	14,700
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	51.Motor Vehicles	General-Voted	17,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,70,656
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	02. Wages	General-Voted	5,81,440
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	5,440
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(13) Office Expenses	General-Voted	2,000
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	1,500
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	51.Motor Vehicles	General-Voted	3,000
							1,09,81,377

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	1,20,152	0	10,000	0	1,10,152	1,20,152		
						General-Voted	265	Voucher	67,326	0	0	0	67,326	67,326		
						General-Voted	272	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746		
Total Object Head-- 1 :										8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
Total Sub Head :										8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
Total Minor Head 107 :										8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
Total Sub Major Head 0 :										8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
Total Major Head 2403 :										8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
Total of Month :										8,21,224	9,000	91,550	8,800	7,11,874	8,12,224	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152		
						General-Voted	233	Voucher	6,33,746	9,000	81,550	8,800	5,34,396	6,24,746		
						General-Voted	246	Voucher	65,082	0	0	0	65,082	65,082		
Total Object Head-- 1 :										8,18,980	9,000	93,550	8,800	7,07,630	8,09,980	
					02. Wages	General-Voted	556	Voucher	11,850	0	0	0	11,850	11,850		
						General-Voted	557	Voucher	6,858	0	0	0	6,858	6,858		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	Total Object Head-- 2 :				18,708	0	0	0	18,708	18,708	
						Total Sub Head :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
						Total Minor Head 107 :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
						Total Sub Major Head 0 :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
						Total Major Head 2403 :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
						Total of Month :				8,37,688	9,000	93,550	8,800	7,26,338	8,28,688	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		225	Voucher	1,20,152	0	12,000	0	1,08,152	1,20,152	
						General-Voted		229	Voucher	5,89,078	9,000	78,050	8,800	4,93,228	5,80,078	
						General-Voted		241	Voucher	67,326	0	0	0	67,326	67,326	
						General-Voted		786	Voucher	89,422	0	0	0	89,422	89,422	
						General-Voted		848	Voucher	17,220	0	0	0	17,220	17,220	
						Total Object Head-- 1 :				8,83,198	9,000	90,050	8,800	7,75,348	8,74,198	
					02. Wages	General-Voted		359	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
						Total Sub Head :				8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	Total Minor Head 107 :							8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
			Total Sub Major Head 0 :							8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
			Total Major Head 2403 :							8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
Total of Month :										8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	6,05,174	9,000	78,050	2,200	5,15,924	5,96,174		
						General-Voted	201	Voucher	69,138	0	0	0	69,138	69,138		
						General-Voted	437	Voucher	37,562	0	0	0	37,562	37,562		
						General-Voted	64	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596		
					Total Object Head-- 1 :				8,35,470	9,000	90,050	2,200	7,34,220	8,26,470		
				02. Wages	General-Voted	698	Voucher		11,850	0	0	0	11,850	11,850		
				Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850			
				Total Sub Head :				8,47,320	9,000	90,050	2,200	7,46,070	8,38,320			
				Total Minor Head 107 :				8,47,320	9,000	90,050	2,200	7,46,070	8,38,320			
				Total Sub Major Head 0 :				8,47,320	9,000	90,050	2,200	7,46,070	8,38,320			
				Total Major Head 2403 :				8,47,320	9,000	90,050	2,200	7,46,070	8,38,320			

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																													
Department : A.H and Vety Department																																																													
Treasury Nongpoh Treasury																																																													
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																																																													
Month of Account: JUL/2023																																																													
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr><tr><td colspan="9">Total of Month :</td><td>8,47,320</td><td>9,000</td><td>90,050</td><td>2,200</td><td>7,46,070</td><td>8,38,320</td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610			Total of Month :									8,47,320	9,000	90,050	2,200	7,46,070	8,38,320
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																														
											8009	-	7610																																																
Total of Month :									8,47,320	9,000	90,050	2,200	7,46,070	8,38,320																																															
Month of Account: AUG/2023																																																													
<table><tr><td>Major Head</td><td>Sub Major Head</td><td>Minor Head</td><td>Sub Head</td><td>Object Head</td><td>Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="11"></td><td>8009</td><td>-</td><td>7610</td><td colspan="2"></td></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)												8009	-	7610																	
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																														
											8009	-	7610																																																
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	207	Voucher	1,23,596	0	12,000	0	1,11,596	1,23,596																																															
						General-Voted	237	Voucher	6,21,426	9,000	78,250	2,200	5,31,976	6,12,426																																															
						General-Voted	322	Voucher	37,562	0	0	0	37,562	37,562																																															
						General-Voted	325	Voucher	66,908	0	0	0	66,908	66,908																																															
						General-Voted	694	Voucher	3,536	0	0	0	3,536	3,536																																															
					Total Object Head-- 1 :					8,53,028	9,000	90,250	2,200	7,51,578	8,44,028																																														
					02. Wages	General-Voted	328	Voucher	12,245	0	0	0	12,245	12,245																																															
						Total Object Head-- 2 :					12,245	0	0	0	12,245																																														
					(13) Office Expenses	General-Voted	779	Voucher	2,500	0	0	0	2,500	2,500																																															
						Total Object Head-- 13 :					2,500	0	0	0	2,500																																														
					51.Motor Vehicles	General-Voted	780	Voucher	14,500	0	0	0	14,500	14,500																																															
						Total Object Head-- 51 :					14,500	0	0	0	14,500																																														
					Total Sub Head :					8,82,273	9,000	90,250	2,200	7,80,823	8,73,273																																														
					Total Minor Head 107 :					8,82,273	9,000	90,250	2,200	7,80,823	8,73,273																																														
					Total Sub Major Head 0 :					8,82,273	9,000	90,250	2,200	7,80,823	8,73,273																																														

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Nongpoh Treasury																																	
D.D.O. : 100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																																	
Month of Account: AUG/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403Total Major Head 2403 :8,82,2739,00090,2502,2007,80,8238,73,273																																	
Total of Month :8,82,2739,00090,2502,2007,80,8238,73,273																																	
Month of Account: SEP/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted	838	Voucher	37,488	0	0	0	37,488	37,488																			
						Total Object Head-- 21 :			37,488	0	0	0	37,488	37,488																			
						Total Sub Head :			37,488	0	0	0	37,488	37,488																			
			(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted	839	Voucher	37,488	0	0	0	37,488	37,488																			
						Total Object Head-- 21 :			37,488	0	0	0	37,488	37,488																			
						Total Sub Head :			37,488	0	0	0	37,488	37,488																			
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	841	Voucher	20,000	0	0	0	20,000	20,000																			
						Total Object Head-- 21 :			20,000	0	0	0	20,000	20,000																			
						Total Sub Head :			20,000	0	0	0	20,000	20,000																			
			(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	847	Voucher	2,000	0	0	0	2,000	2,000																			
						Total Object Head-- 21 :			2,000	0	0	0	2,000	2,000																			
						Total Sub Head :			2,000	0	0	0	2,000	2,000																			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :			A.H and Vety Department																		
Treasury			Nongpoh Treasury																		
D.D.O. :			100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																		
Month of Account:			SEP/2023																		
Major Sub Minor Sub			Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross					
Head Major Head Head			Head	Head	Schme					Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount					
										(State)		8009 - 7610				(A.G.))					
2403	00	102	Total Minor Head 102 :							96,976	0	0	0	96,976	96,976						
			103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		849	Voucher	11,999	0	0	0	11,999	11,999					
							Total Object Head-- 21 :							11,999	0	0	0	11,999	11,999		
							Total Sub Head :							11,999	0	0	0	11,999	11,999		
			(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted		842	Voucher	8,474	0	0	0	8,474	8,474						
						Voted-Sixth-Schedule-Khasi					20,988	0	0	0	20,988	20,988					
						Total Object Head-- 21 :							29,462	0	0	0	29,462	29,462			
						Total Sub Head :							29,462	0	0	0	29,462	29,462			
			(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		850	Voucher	9,979	0	0	0	9,979	9,979						
						Total Object Head-- 21 :							9,979	0	0	0	9,979	9,979			
						Total Sub Head :							9,979	0	0	0	9,979	9,979			
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted		844	Voucher	16,988	0	0	0	16,988	16,988						
						Total Object Head-- 21 :							16,988	0	0	0	16,988	16,988			
						Total Sub Head :							16,988	0	0	0	16,988	16,988			
			(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi		867	Voucher	2,495	0	0	0	2,495	2,495						
						Total Object Head-- 21 :							2,495	0	0	0	2,495	2,495			
						Total Sub Head :							2,495	0	0	0	2,495	2,495			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Nongpoh Treasury																			
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh																			
Month of Account:		SEP/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610						
2403	00	103	Total Minor Head 103 :								70,923	0	0	0	0	70,923	70,923				
			104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	868	Voucher		6,494	0	0	0	0	6,494	6,494				
											Total Object Head-- 21 :					6,494	0	0	0	6,494	6,494
											Total Sub Head :					6,494	0	0	0	6,494	6,494
			(04) Sheep & Goat Farm, Khasi Hills					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	865	Voucher		29,977	0	0	0	0	29,977	29,977		
				Total Object Head-- 21 :									29,977	0	0	0	29,977	29,977			
				Total Sub Head :									29,977	0	0	0	29,977	29,977			
			(05) Rabbit Farm Nongpiur	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	862	Voucher				30,494	0	0	0	0	30,494	30,494				
								Total Object Head-- 21 :					30,494	0	0	0	30,494	30,494			
								Total Sub Head :					30,494	0	0	0	30,494	30,494			
			Total Minor Head 104 :								66,965	0	0	0	0	66,965	66,965				
			105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	866	Voucher		1,02,963	0	0	0	0	1,02,963	1,02,963				
											Total Object Head-- 21 :					1,02,963	0	0	0	1,02,963	1,02,963
											Total Sub Head :					1,02,963	0	0	0	1,02,963	1,02,963
		(04) Pig Farm, Nongstoin		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	864	Voucher		9,984	0	0	0	0	9,984	9,984					
										Total Object Head-- 21 :					9,984	0	0	0	9,984	9,984	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(04) Pig Farm, Nongstoin				Total Sub Head :			9,984	0	0	0	0	9,984	9,984	
							Total Minor Head 105 :			1,12,947	0	0	0	1,12,947	1,12,947		
		107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	210	Voucher	6,21,426	0	74,250	2,200	5,44,976	6,21,426			
						General-Voted	223	Voucher	1,06,700	0	0	0	1,06,700	1,06,700			
						General-Voted	237	Voucher	1,27,132	0	12,000	0	1,15,132	1,27,132			
						Total Object Head-- 1 :			8,55,258	0	86,250	2,200	7,66,808	8,55,258			
					02. Wages	General-Voted	582	Voucher	12,245	0	0	0	12,245	12,245			
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245			
					(11) Travel Expenses, Conveyance Allowances	General-Voted	971	Voucher	15,858	0	0	0	15,858	15,858			
						Total Object Head-- 11 :			15,858	0	0	0	15,858	15,858			
					21. Materials And Supplies, Store And Equipments	General-Voted	229	Voucher	28,700	0	0	0	28,700	28,700			
						Total Object Head-- 21 :			28,700	0	0	0	28,700	28,700			
					52. Machinery Equipment/Tools & Plant	General-Voted	580	Voucher	1,500	0	0	0	1,500	1,500			
						Total Object Head-- 52 :			1,500	0	0	0	1,500	1,500			
									Total Sub Head :			9,13,561	0	86,250	2,200	8,25,111	9,13,561
									Total Minor Head 107 :			9,13,561	0	86,250	2,200	8,25,111	9,13,561
									Total Sub Major Head 0 :			12,61,372	0	86,250	2,200	11,72,922	12,61,372
									Total Major Head 2403 :			12,61,372	0	86,250	2,200	11,72,922	12,61,372
				Total of Month :			12,61,372	0	86,250	2,200	11,72,922	12,61,372					

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury	Nongpoh Treasury										
D.D.O. :	100006	Sr. A.H & Vety. Officer	Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh								
Total of DDO			100006 :		55,45,320	45,000	5,41,700	33,000	49,25,620	55,00,320	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										55,00,320	
Summary of DDO wise expenditure											
2403	00	102	(06) Intensive Cattle Development Project	0	21.Materials And Supplies, Store And Equipments	General-Voted					37,488
2403	00	102	(07) Indo-Danish Project	0	21. Materials And Supplies, Store And Equipments	General-Voted					37,488
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted					20,000
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					2,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					11,999
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted					8,474
2403	00	103	(02) Poultry Farm, Bhoi	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					20,988
2403	00	103	(04) Poultry Farm Mawryngkneng	0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi					9,979

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Department :	A.H and Vety Department					
Treasury	Nongpoh Treasury					
D.D.O. :	100006	Sr. A.H & Vety. Officer	Zonal Feed Mill Bhoi Umsning (Ahd)	Nongpoh		
<u>Summary of DDO wise expenditure</u>						
				Equipments		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted16,988
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi2,495
2403	00	104	(01) Sheep & Goat Farm	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi6,494
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi29,977
2403	00	104	(05) Rabbit Farm Nongpiur	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi30,494
2403	00	105	(03) Pig Farm, Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,02,963
2403	00	105	(04) Pig Farm, Nongstoin	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi9,984
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted50,22,158
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	General-Voted67,293
2403	00	107	(03) Feed Mill Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted15,858

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Nongpoh Treasury						
D.D.O. :	100006	Sr. A.H & Vety. Officer	Zonal Feed Mill Bhoi	Umsning (Ahd)	Nongpoh		
<u>Summary of DDO wise expenditure</u>							
2403	00	107	(03) Feed Mill Bhoi	0	(13) Office Expenses	General-Voted	2,500
2403	00	107	(03) Feed Mill Bhoi	0	21. Materials And Supplies, Store And Equipments	General-Voted	28,700
2403	00	107	(03) Feed Mill Bhoi	0	51.Motor Vehicles	General-Voted	14,500
2403	00	107	(03) Feed Mill Bhoi	0	52. Machinery Equipment/Tools & Plant	General-Voted	1,500
							55,00,320

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224	
						General-Voted	261	Voucher	56,960	0	0	0	56,960	56,960	
						General-Voted	274	Voucher	72,358	0	0	0	72,358	72,358	
						General-Voted	285	Voucher	3,28,802	1,000	40,000	11,000	2,76,802	3,27,802	
						General-Voted	354	Voucher	8,472	0	0	0	8,472	8,472	
						Total Object Head-- 1 :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
						Total Sub Head :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
						Total Minor Head 107 :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
						Total Sub Major Head 0 :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
						Total Major Head 2403 :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
Total of Month :			7,47,816	1,000	63,000	11,000	6,72,816	7,46,816							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	2,56,648	1,000	31,000	8,800	2,15,848	2,55,648	
						General-Voted	225	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224	
						General-Voted	241	Voucher	72,358	0	0	0	72,358	72,358	
						General-Voted	245	Voucher	55,062	0	0	0	55,062	55,062	
						Total Object Head-- 1 :			6,65,292	1,000	54,000	8,800	6,01,492	6,64,292	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages		General-Voted	725	Voucher	23,700	0	0		0	23,700	23,700
Total Object Head-- 2 :										23,700	0	0		0	23,700	23,700
Total Sub Head :										6,88,992	1,000	54,000		8,800	6,25,192	6,87,992
Total Minor Head 107 :										6,88,992	1,000	54,000		8,800	6,25,192	6,87,992
Total Sub Major Head 0 :										6,88,992	1,000	54,000		8,800	6,25,192	6,87,992
Total Major Head 2403 :										6,88,992	1,000	54,000		8,800	6,25,192	6,87,992
Total of Month :										6,88,992	1,000	54,000		8,800	6,25,192	6,87,992
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	226	Voucher	2,81,224	0	23,000		0	2,58,224	2,81,224
							General-Voted	230	Voucher	2,56,648	1,000	31,000		8,800	2,15,848	2,55,648
							General-Voted	233	Voucher	72,358	0	0		0	72,358	72,358
							General-Voted	240	Voucher	56,960	0	0		0	56,960	56,960
							General-Voted	788	Voucher	42,480	0	0		0	42,480	42,480
							General-Voted	790	Voucher	9,980	0	0		0	9,980	9,980
							General-Voted	844	Voucher	40,640	0	0		0	40,640	40,640
Total Object Head-- 1 :										7,60,290	1,000	54,000		8,800	6,96,490	7,59,290
					02. Wages		General-Voted	602	Voucher	24,490	0	0		0	24,490	24,490

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	428	Voucher	4,554	0	0	0	4,554	4,554		
						General-Voted	429	Voucher	3,097	0	0	0	3,097	3,097		
						General-Voted	430	Voucher	4,361	0	0	0	4,361	4,361		
						General-Voted	526	Voucher	10,211	0	0	0	10,211	10,211		
						General-Voted	527	Voucher	9,967	0	0	0	9,967	9,967		
						General-Voted	528	Voucher	7,997	0	0	0	7,997	7,997		
					Total Object Head-- 11 :				40,187	0	0	0	40,187	40,187		
					Total Sub Head :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967		
					Total Minor Head 107 :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967		
					Total Sub Major Head 0 :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967		
Total Major Head 2403 :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967							
Total of Month :				8,24,967	1,000	54,000	8,800	7,61,167	8,23,967							
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	1047	Voucher	40,429	0	0	0	40,429	40,429		
						Total Object Head-- 14 :				40,429	0	0	0	40,429	40,429	

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
										8009 - 7610						
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	Total Sub Head :						40,429	0	0	0	40,429	40,429	
				Total Minor Head 1 :						40,429	0	0	0	40,429	40,429	
		107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	200	Voucher	3,22,104	1,000	31,000	8,800	2,81,304	3,21,104		
						General-Voted	61	Voucher	74,354	0	0	0	74,354	74,354		
						General-Voted	66	Voucher	2,89,352	0	23,000	0	2,66,352	2,89,352		
						General-Voted	697	Voucher	20,032	0	0	0	20,032	20,032		
						Total Object Head-- 1 :				7,05,842	1,000	54,000	8,800	6,42,042	7,04,842	
					02. Wages	General-Voted	879	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
					(13) Office Expenses	General-Voted	1048	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
						Total Sub Head :				7,34,542	1,000	54,000	8,800	6,70,742	7,33,542	
		Total Minor Head 107 :				7,34,542	1,000	54,000	8,800	6,70,742	7,33,542					
		Total Sub Major Head 0 :				7,74,971	1,000	54,000	8,800	7,11,171	7,73,971					
		Total Major Head 2403 :				7,74,971	1,000	54,000	8,800	7,11,171	7,73,971					
Total of Month :				7,74,971	1,000	54,000	8,800	7,11,171	7,73,971							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)																			
Month of Account:		AUG/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	205	Voucher	2,93,296	0	23,200	0			2,70,096	2,93,296					
						General-Voted	324	Voucher	16,964	0	0	0		16,964	16,964						
						General-Voted	326	Voucher	56,594	0	0	0		56,594	56,594						
						General-Voted	581	Voucher	20,598	0	0	0		20,598	20,598						
						General-Voted	84	Voucher	76,404	0	0	0		76,404	76,404						
						General-Voted	96	Voucher	2,71,362	1,000	31,000	8,800		2,30,562	2,70,362						
						Total Object Head-- 1 :				7,35,218	1,000	54,200	8,800		6,71,218	7,34,218					
					02. Wages	General-Voted	684	Voucher	24,490	0	0	0		24,490	24,490						
						Total Object Head-- 2 :				24,490	0	0	0		24,490	24,490					
					6. Medical Treatment	General-Voted	734	Voucher	68,437	0	0	0		68,437	68,437						
						Total Object Head-- 6 :				68,437	0	0	0		68,437	68,437					
					21. Materials And Supplies, Store And Equipments	General-Voted	592	Voucher	28,700	0	0	0		28,700	28,700						
						Total Object Head-- 21 :				28,700	0	0	0		28,700	28,700					
					Total Sub Head :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Total Minor Head 107 :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Total Sub Major Head 0 :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Total Major Head 2403 :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Total of Month :				8,56,845	1,000	54,200	8,800		7,92,845	8,55,845						
					Month of Account:		SEP/2023														
					Object Head																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	213	Voucher	2,71,362	0	21,000	8,800	2,41,562	2,71,362		
						General-Voted	220	Voucher	58,480	0	0	0	58,480	58,480		
						General-Voted	221	Voucher	16,964	0	0	0	16,964	16,964		
						General-Voted	241	Voucher	2,93,296	0	23,200	0	2,70,096	2,93,296		
					Total Object Head-- 1 :				6,40,102	0	44,200	8,800	5,87,102	6,40,102		
					02. Wages	General-Voted	587	Voucher	24,490	0	0	0	24,490	24,490		
						Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1005	Voucher	15,392	0	0	0	15,392	15,392		
						General-Voted	834	Voucher	6,128	0	0	0	6,128	6,128		
						General-Voted	836	Voucher	5,925	0	0	0	5,925	5,925		
						Total Object Head-- 11 :				27,445	0	0	0	27,445	27,445	
					Total Sub Head :				6,92,037	0	44,200	8,800	6,39,037	6,92,037		
					Total Minor Head 107 :				6,92,037	0	44,200	8,800	6,39,037	6,92,037		
					Total Sub Major Head 0 :				6,92,037	0	44,200	8,800	6,39,037	6,92,037		
					Total Major Head 2403 :				6,92,037	0	44,200	8,800	6,39,037	6,92,037		
					Total of Month :				6,92,037	0	44,200	8,800	6,39,037	6,92,037		
					Total of DDO 100007 :				45,85,628	5,000	3,23,400	55,000	42,02,228	45,80,628		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100007	Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)					
DDO wise Total (Original +Reconcilation+IA) :						45,80,628	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	40,429
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	42,49,560
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted	1,20,870
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	6. Medical Treatment	General-Voted	68,437
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	67,632
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(13) Office Expenses	General-Voted	5,000
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	21. Materials And Supplies, Store And Equipments	General-Voted	28,700
							45,80,628

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		683	Voucher	13,734	0	0		0	13,734	13,734
Total Object Head-- 14 :										13,734	0	0		0	13,734	13,734
Total Sub Head :										13,734	0	0		0	13,734	13,734
Total Minor Head 1 :										13,734	0	0		0	13,734	13,734
Total Sub Major Head 0 :										13,734	0	0		0	13,734	13,734
Total Major Head 2403 :										13,734	0	0		0	13,734	13,734
Total of Month :										13,734	0	0		0	13,734	13,734
Total of DDO 100008 :										13,734	0	0		0	13,734	13,734
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																13,734
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	General-Voted								13,734
2415	03	277	(08) Vocational Training For Farmers			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								46,80,182
2415	03	277	(08) Vocational Training For Farmers			0	02. Wages	Voted-Sixth-Schedule-Khasi								2,12,567
2415	03	277	(08) Vocational Training For Farmers			0	(11) Travel Expenses,	Voted-Sixth-Schedule-Khasi								79,904

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2415 03 277 (08)	Vocational Training For Farmers		0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	15,500
2415 03 277 (08)	Vocational Training For Farmers		0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	43,500
						50,45,387

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	216	Voucher	56,960	0	0	0	56,960	56,960		
						General-Voted	218	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606		
						General-Voted	219	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016		
						General-Voted	221	Voucher	71,904	0	13,150	2,200	56,554	71,904		
						Total Object Head-- I :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total Sub Head :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total Minor Head 277 :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total Sub Major Head 3 :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total Major Head 2415 :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
						Total of Month :				11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	71,904	0	3,150	2,200	66,554	71,904		
						General-Voted	287	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606		
						General-Voted	288	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016		
						General-Voted	290	Voucher	53,164	0	0	0	53,164	53,164		
						Total Object Head-- I :				11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants			Total Sub Head :				11,68,690	4,000	1,17,550		11,000	10,36,140	11,64,690
						Total Minor Head 277 :				11,68,690	4,000	1,17,550		11,000	10,36,140	11,64,690
						Total Sub Major Head 3 :				11,68,690	4,000	1,17,550		11,000	10,36,140	11,64,690
						Total Major Head 2415 :				11,68,690	4,000	1,17,550		11,000	10,36,140	11,64,690
						Total of Month :				11,68,690	4,000	1,17,550		11,000	10,36,140	11,64,690
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted		366	Voucher	71,904	0	3,150		2,200	66,554	71,904
						General-Voted		369	Voucher	3,15,016	4,000	22,450		8,800	2,79,766	3,11,016
						General-Voted		370	Voucher	56,960	0	0		0	56,960	56,960
						General-Voted		403	Voucher	7,28,606	0	91,950		0	6,36,656	7,28,606
						General-Voted		803	Voucher	10,440	0	0		0	10,440	10,440
						General-Voted		804	Voucher	52,060	0	0		0	52,060	52,060
						General-Voted		840	Voucher	99,800	0	0		0	99,800	99,800
						Total Object Head-- 1 :				13,34,786	4,000	1,17,550		11,000	12,02,236	13,30,786
					02. Wages	General-Voted		698	Voucher	1,07,317	0	0		0	1,07,317	1,07,317
						Total Object Head-- 2 :				1,07,317	0	0		0	1,07,317	1,07,317

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai												
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(02) Training Of Veterinary Field Assistants		Total Sub Head :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Minor Head 277 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Sub Major Head 3 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total Major Head 2415 :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
					Total of Month :				14,42,103	4,000	1,17,550	11,000	13,09,553	14,38,103
Month of Account:		JUL/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	142	Voucher	3,23,908	4,000	18,800	8,800	2,92,308	3,19,908
						General-Voted	155	Voucher	58,480	0	0	0	58,480	58,480
						General-Voted	195	Voucher	73,992	0	3,150	2,200	68,642	73,992
						General-Voted	72	Voucher	7,48,566	0	91,950	0	6,56,616	7,48,566
					Total Object Head-- I :				12,04,946	4,000	1,13,900	11,000	10,76,046	12,00,946
					(11) Travel Expenses, Conveyance Allowances	General-Voted	732	Voucher	6,557	0	0	0	6,557	6,557
					Total Object Head-- II :				6,557	0	0	0	6,557	6,557
					Total Sub Head :				12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503
					Total Minor Head 277 :				12,11,503	4,000	1,13,900	11,000	10,82,603	12,07,503

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03					Total Sub Major Head	3 :			12,11,503	4,000	1,13,900		11,000	10,82,603	12,07,503
						Total Major Head	2415 :			12,11,503	4,000	1,13,900		11,000	10,82,603	12,07,503
						Total of Month	:			12,11,503	4,000	1,13,900		11,000	10,82,603	12,07,503
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Khasi	795	Voucher	1,93,692	0	0		0	1,93,692	1,93,692
						Total Object Head-- 14 :		1,93,692	0	0	0	1,93,692	1,93,692			
						Total Sub Head :		1,93,692	0	0	0	1,93,692	1,93,692			
						Total Minor Head 1 :		1,93,692	0	0	0	1,93,692	1,93,692			
						Total Sub Major Head 0 :		1,93,692	0	0	0	1,93,692	1,93,692			
						Total Major Head 2403 :		1,93,692	0	0	0	1,93,692	1,93,692			
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	100	Voucher	7,69,948	0	1,00,000		0	6,69,948	7,69,948	
						General-Voted	227	Voucher	3,33,174	4,000	18,000	8,800	3,02,374	3,29,174		
						General-Voted	228	Voucher	76,032	0	3,300	2,200	70,532	76,032		
						General-Voted	526	Voucher	26,904	0	0	0	26,904	26,904		
						General-Voted	527	Voucher	29,539	0	0	0	29,539	29,539		
						General-Voted	797	Voucher	78,000	0	0	0	78,000	78,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				13,13,597	4,000	1,21,300	11,000		11,77,297	13,09,597
					02. Wages	General-Voted	706	Voucher	37,525	0	0	0	37,525	37,525		
					Total Object Head-- 2 :				37,525	0	0	0	37,525	37,525		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	411	Voucher	5,308	0	0	0	5,308	5,308		
						General-Voted	798	Voucher	4,920	0	0	0	4,920	4,920		
					Total Object Head-- 11 :				10,228	0	0	0	10,228	10,228		
					(13) Office Expenses	General-Voted	528	Voucher	8,700	0	0	0	8,700	8,700		
						Total Object Head-- 13 :				8,700	0	0	0	8,700	8,700	
					21. Materials And Supplies, Store And Equipments	General-Voted	530	Voucher	8,700	0	0	0	8,700	8,700		
						Total Object Head-- 21 :				8,700	0	0	0	8,700	8,700	
					51.Motor Vehicles	General-Voted	529	Voucher	5,000	0	0	0	5,000	5,000		
						Total Object Head-- 51 :				5,000	0	0	0	5,000	5,000	
					Total Sub Head :				13,83,750	4,000	1,21,300	11,000		12,47,450	13,79,750	
					Total Minor Head 277 :				13,83,750	4,000	1,21,300	11,000		12,47,450	13,79,750	
Total Sub Major Head 3 :				13,83,750	4,000	1,21,300	11,000		12,47,450	13,79,750						
Total Major Head 2415 :				13,83,750	4,000	1,21,300	11,000		12,47,450	13,79,750						
Total of Month :				15,77,442	4,000	1,21,300	11,000		14,41,142	15,73,442						
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	58,480	0	0	0	58,480	58,480		
						General-Voted	226	Voucher	1,58,467	0	15,000	0	1,43,467	1,58,467		
						General-Voted	228	Voucher	3,33,174	0	18,000	8,800	3,06,374	3,33,174		
						General-Voted	230	Voucher	76,032	0	3,300	2,200	70,532	76,032		
						General-Voted	233	Voucher	4,66,217	0	55,000	0	4,11,217	4,66,217		
					Total Object Head-- I :					10,92,370	0	91,300	11,000	9,90,070	10,92,370	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	434	Voucher	7,380	0	0	0	7,380	7,380		
						General-Voted	509	Voucher	4,940	0	0	0	4,940	4,940		
						Total Object Head-- II :					12,320	0	0	0	12,320	
					Total Sub Head :					11,04,690	0	91,300	11,000	10,02,390	11,04,690	
					Total Minor Head 277 :					11,04,690	0	91,300	11,000	10,02,390	11,04,690	
					Total Sub Major Head 3 :					11,04,690	0	91,300	11,000	10,02,390	11,04,690	
					Total Major Head 2415 :					11,04,690	0	91,300	11,000	10,02,390	11,04,690	
Total of Month :					11,04,690	0	91,300	11,000	10,02,390	11,04,690						
Total of DDO 100009 :					76,76,914	20,000	6,89,150	66,000	69,01,764	76,56,914						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
76,56,914																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100009	Principal V.F.A. Training Institute Kyrdemkulai					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	1,93,692
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	72,66,875
2415	03	277	(02) Training Of Veterinary Field Assistants	0	02. Wages	General-Voted	1,44,842
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	29,105
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(13) Office Expenses	General-Voted	8,700
2415	03	277	(02) Training Of Veterinary Field Assistants	0	21. Materials And Supplies, Store And Equipments	General-Voted	8,700
2415	03	277	(02) Training Of Veterinary Field Assistants	0	51.Motor Vehicles	General-Voted	5,000
							76,56,914

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	37,336	0	0	0	37,336	37,336		
						General-Voted	200	Voucher	98,660	0	0	4,400	94,260	98,660		
						General-Voted	201	Voucher	1,73,028	0	15,000	0	1,58,028	1,73,028		
						Total Object Head-- I :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
						Total Sub Head :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
						Total Minor Head I :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
						Total Sub Major Head O :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
						Total Major Head 2403 :				3,09,024	0	15,000	4,400	2,89,624	3,09,024	
Total of Month :										3,09,024	0	15,000	4,400	2,89,624	3,09,024	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	448	Voucher	37,336	0	0	0	37,336	37,336		
						General-Voted	449	Voucher	98,660	0	0	4,400	94,260	98,660		
						General-Voted	476	Voucher	1,73,028	0	30,000	0	1,43,028	1,73,028		
						Total Object Head-- I :				3,09,024	0	30,000	4,400	2,74,624	3,09,024	
					2.Wages	General-Voted	724	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	725	Voucher	23,700	0	0	0	23,700	23,700		
						General-Voted	726	Voucher	2,114	0	0	0	2,114	2,114		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	Total Object Head-- 2 :				38,059	0	0	0	38,059	38,059			
						Total Sub Head :				3,47,083	0	30,000	4,400	3,12,683	3,47,083			
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted		992	Voucher	1,002	0	0	0	1,002	1,002			
						Total Object Head-- 14 :				1,002	0	0	0	1,002	1,002			
						Total Sub Head :				1,002	0	0	0	1,002	1,002			
						Total Minor Head 1 :				3,48,085	0	30,000	4,400	3,13,685	3,48,085			
			Total Sub Major Head 0 :				3,48,085	0	30,000	4,400	3,13,685	3,48,085						
			Total Major Head 2403 :				3,48,085	0	30,000	4,400	3,13,685	3,48,085						
Total of Month :				3,48,085	0	30,000	4,400	3,13,685	3,48,085									
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted		1219	Voucher	18,200	0	0	0	18,200	18,200			
						General-Voted				25,080	0	0	0	25,080	25,080			
						General-Voted				37,336	0	0	0	37,336	37,336			
						General-Voted				1,73,028	0	30,000	0	1,43,028	1,73,028			
						General-Voted				98,660	0	0	4,400	94,260	98,660			
						Total Object Head-- 1 :				3,52,304	0	30,000	4,400	3,17,904	3,52,304			
						2.Wages	General-Voted			92								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	522	Voucher	17,000	0	0	0	17,000	17,000		
						Total Object Head-- 21 :				17,000	0	0	0	17,000	17,000	
						Total Sub Head :				3,81,847	0	30,000	4,400	3,47,447	3,81,847	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1423	Voucher	1,002	0	0	0	1,002	1,002		
						General-Voted	523	Voucher	2,004	0	0	0	2,004	2,004		
						Total Object Head-- 14 :				3,006	0	0	0	3,006	3,006	
						Total Sub Head :				3,006	0	0	0	3,006	3,006	
			Total Minor Head 1 :				3,84,853	0	30,000	4,400	3,50,453	3,84,853				
			Total Sub Major Head 0 :				3,84,853	0	30,000	4,400	3,50,453	3,84,853				
			Total Major Head 2403 :				3,84,853	0	30,000	4,400	3,50,453	3,84,853				
Total of Month :				3,84,853	0	30,000	4,400	3,50,453	3,84,853							
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	400	Voucher	1,83,212	0	30,000	0	1,53,212	1,83,212		
						General-Voted	401	Voucher	39,368	0	0	0	39,368	39,368		
						General-Voted	424	Voucher	1,04,277	0	0	4,400	99,877	1,04,277		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				3,26,857	0	30,000	4,400		2,92,457	3,26,857
					2.Wages	General-Voted	457	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1250	Voucher	9,600	0	0	0	9,600	9,600		
						General-Voted	1251	Voucher	15,445	0	0	0	15,445	15,445		
						General-Voted	1252	Voucher	31,360	0	0	0	31,360	31,360		
						General-Voted	1458	Voucher	93,420	0	0	0	93,420	93,420		
					Total Object Head-- 11 :				1,49,825	0	0	0	1,49,825	1,49,825		
					Total Sub Head :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
					Total Minor Head 1 :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
					Total Sub Major Head 0 :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
					Total Major Head 2403 :				5,01,172	0	30,000	4,400	4,66,772	5,01,172		
Total of Month :				5,01,172	0	30,000	4,400	4,66,772	5,01,172							
Total of DDO 100001 :				23,21,258	0	1,65,000	26,400	21,29,858	23,21,258							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
23,21,258																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100001	Joint Director A.H. & Vety Deptt. West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	19,41,746
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted	1,35,229
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2,09,775
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(13) Office Expenses	General-Voted	13,500
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	21.Materials And Supplies, Store And Equipments	General-Voted	17,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	3,006
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1,002
							23,21,258

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :		A.H and Vety Department																							
Treasury :		Tura Treasury																							
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																							
Month of Account:		APR/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
													8009	-	7610										
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	188	Voucher	1,65,240	0	70,000	0	95,240	1,65,240										
							Voted-Sixth-Schedule-Garo	204	Voucher	3,44,813	4,200	29,000	0	3,11,613	3,40,613										
							Voted-Sixth-Schedule-Garo	207	Voucher	1,21,152	0	14,000	0	1,07,152	1,21,152										
							Total Object Head-- I :					6,31,205	4,200	1,13,000	0	5,14,005	6,27,005								
							Total Sub Head :					6,31,205	4,200	1,13,000	0	5,14,005	6,27,005								
							Total Minor Head I :					6,31,205	4,200	1,13,000	0	5,14,005	6,27,005								
							101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	214	Voucher	7,62,833	4,200	60,310	0	6,98,323	7,58,633					
												Total Object Head-- I :					7,62,833	4,200	60,310	0	6,98,323	7,58,633			
												Total Sub Head :					7,62,833	4,200	60,310	0	6,98,323	7,58,633			
		(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						190	Voucher	6,03,464	2,800	25,000	0	5,75,664	6,00,664						
						Total Object Head-- I :						6,03,464	2,800	25,000	0	5,75,664	6,00,664								
						Total Sub Head :						6,03,464	2,800	25,000	0	5,75,664	6,00,664								
						(03) Mobile Veterinary Dispensary						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	193	Voucher	2,49,122	1,400	27,500	0	2,20,222	2,47,722		
															Total Object Head-- I :					2,49,122	1,400	27,500	0	2,20,222	2,47,722
															Total Sub Head :					2,49,122	1,400	27,500	0	2,20,222	2,47,722
							(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo				192	Voucher	72,574	0	0	0	72,574	72,574			

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				72,574	0	0	0	72,574	72,574	
						Total Sub Head :				72,574	0	0	0	72,574	72,574	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	6,54,555	8,400	74,500	0	5,71,655	6,46,155		
						Total Object Head-- I :				6,54,555	8,400	74,500	0	5,71,655	6,46,155	
						Total Sub Head :				6,54,555	8,400	74,500	0	5,71,655	6,46,155	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	210	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398		
						Total Object Head-- I :				2,22,798	1,400	0	0	2,21,398	2,21,398	
						Total Sub Head :				2,22,798	1,400	0	0	2,21,398	2,21,398	
			Total Minor Head 101 :							25,65,346	18,200	1,87,310	0	23,59,836	25,47,146	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	2,78,051	2,800	31,000	0	2,44,251	2,75,251		
						Voted-Sixth-Schedule-Garo	203	Voucher	26,208	0	0	0	26,208	26,208		
						Total Object Head-- I :				3,04,259	2,800	31,000	0	2,70,459	3,01,459	
						Total Sub Head :				3,04,259	2,800	31,000	0	2,70,459	3,01,459	
						Total Minor Head 103 :							3,04,259	2,800	31,000	0
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	34,728	0	0	0	34,728	34,728		
						Total Object Head-- I :				34,728	0	0	0	34,728	34,728	

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills			Total Sub Head :				34,728	0	0		0	34,728	34,728
						Total Minor Head 107 :				34,728	0	0		0	34,728	34,728
						Total Sub Major Head 0 :				35,35,538	25,200	3,31,310		0	31,79,028	35,10,338
						Total Major Head 2403 :				35,35,538	25,200	3,31,310		0	31,79,028	35,10,338
						Total of Month :				35,35,538	25,200	3,31,310		0	31,79,028	35,10,338
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	450	Voucher	3,44,813	4,200	29,000		6,600	3,05,013	3,40,613
							Voted-Sixth-Schedule-Garo	466	Voucher	1,21,152	0	16,000		0	1,05,152	1,21,152
							Voted-Sixth-Schedule-Garo	468	Voucher	1,65,240	0	90,000		0	75,240	1,65,240
						Total Object Head-- 1 :				6,31,205	4,200	1,35,000		6,600	4,85,405	6,27,005
					02. Wages		Voted-Sixth-Schedule-Garo	835	Voucher	24,095	0	0		0	24,095	24,095
						Total Object Head-- 2 :				24,095	0	0		0	24,095	24,095
						Total Sub Head :				6,55,300	4,200	1,35,000		6,600	5,09,500	6,51,100

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head I :							6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	416	Voucher	67,970	1,400	5,000	0	61,570	66,570		
						Voted-Sixth-Schedule-Garo	455	Voucher	7,62,833	4,200	50,310	8,800	6,99,523	7,58,633		
					Total Object Head-- I :				8,30,803	5,600	55,310	8,800	7,61,093	8,25,203		
				02. Wages		Voted-Sixth-Schedule-Garo	837	Voucher	24,095	0	0	0	24,095	24,095		
					Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095		
			Total Sub Head :							8,54,898	5,600	55,310	8,800	7,85,188	8,49,298	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	458	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664		
					Total Object Head-- I :				6,03,464	2,800	25,000	4,400	5,71,264	6,00,664		
			Total Sub Head :							6,03,464	2,800	25,000	4,400	5,71,264	6,00,664	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	461	Voucher	2,49,122	1,400	29,500	2,200	2,16,022	2,47,722		
					Total Object Head-- I :				2,49,122	1,400	29,500	2,200	2,16,022	2,47,722		
			Total Sub Head :							2,49,122	1,400	29,500	2,200	2,16,022	2,47,722	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	72,574	0	0	2,200	70,374	72,574		
					Total Object Head-- I :				72,574	0	0	2,200	70,374	72,574		
			Total Sub Head :							72,574	0	0	2,200	70,374	72,574	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary	General-Voted	454	Voucher	6,54,555	8,400	74,500	11,000	5,60,655	6,46,155		

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Department :		A.H and Vety Department																						
Treasury		Tura Treasury																						
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																						
Month of Account:		MAY/2023																						
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
														8009	-	7610								
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,54,555	8,400	74,500	11,000	5,60,655		6,46,155							
					Total Sub Head :					6,54,555	8,400	74,500	11,000	5,60,655		6,46,155								
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	456	Voucher			2,22,798	1,400	0	0	2,21,398		2,21,398							
											Total Object Head-- 1 :		2,22,798	1,400	0	0	2,21,398		2,21,398					
									Total Sub Head :		2,22,798	1,400	0	0	2,21,398		2,21,398							
											Total Minor Head 101 :										26,57,411	19,600	1,84,310	28,600
		103							(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	414	Voucher			2,78,051	2,800	26,000	0	2,49,251		2,75,251	
			Total Object Head-- 1 :		2,78,051	2,800	26,000	0									2,49,251		2,75,251					
			Total Sub Head :		2,78,051	2,800	26,000	0							2,49,251		2,75,251							
					Total Minor Head 103 :										2,78,051	2,800	26,000	0	2,49,251	2,75,251				
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher									34,728	0	0	0	34,728		34,728	
									Total Object Head-- 1 :		34,728	0	0	0			34,728		34,728					
									02. Wages	Voted-Sixth-Schedule-Garo	839	Voucher			72,285	0	0	0	72,285		72,285			
					Total Object Head-- 2 :		72,285	0							0	0	72,285		72,285					
					Total Sub Head :		1,07,013	0					0	0	1,07,013		1,07,013							
							Total Minor Head 107 :										1,07,013	0	0	0	1,07,013	1,07,013		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00			Total Sub Major Head 0 :					36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175	
					Total Major Head 2403 :					36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
					Total of Month :					36,97,775	26,600	3,45,310	35,200	32,90,665	36,71,175
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1197	Voucher	23,900	0	0	0	23,900	23,900	
						Voted-Sixth-Schedule-Garo	1226	Voucher	47,686	0	0	0	47,686	47,686	
						Voted-Sixth-Schedule-Garo	1320	Voucher	17,220	0	0	0	17,220	17,220	
						Voted-Sixth-Schedule-Garo	76	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613	
						Voted-Sixth-Schedule-Garo	89	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152	
						Voted-Sixth-Schedule-Garo	91	Voucher	1,65,240	0	90,000	0	75,240	1,65,240	
						Total Object Head-- 1 :			7,20,011	4,200	1,35,000	6,600	5,74,211	7,15,811	
					02. Wages	Voted-Sixth-Schedule-Garo	93	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245	
										Total Sub Head :					7,32,256

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		JUN/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	Total Minor Head I :										7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,056
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1227	Voucher	1,12,520	0	0	0	1,12,520	1,12,520				
						Voted-Sixth-Schedule-Garo	1452	Voucher	67,000	0	0	0	67,000	67,000				
						Voted-Sixth-Schedule-Garo	1453	Voucher	80,000	0	0	0	80,000	80,000				
						Voted-Sixth-Schedule-Garo	54	Voucher	8,30,803	5,600	55,310	8,800	7,61,093	8,25,203				
						Total Object Head-- I :		10,90,323	5,600	55,310	8,800	10,20,613	10,84,723					
			02. Wages	Voted-Sixth-Schedule-Garo	94	Voucher	12,245	0	0	0	12,245	12,245						
				Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245							
			Total Sub Head :										11,02,568	5,600	55,310	8,800	10,32,858	10,96,968
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	82,040	0	0	0	82,040	82,040				
						Voted-Sixth-Schedule-Garo	56	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664				
						Total Object Head-- I :		6,85,504	2,800	25,000	4,400	6,53,304	6,82,704					
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	943	Voucher	60,421	0	0	0	60,421	60,421			
							Total Object Head-- 6 :		60,421	0	0	0	60,421	60,421				
			Total Sub Head :										7,45,925	2,800	25,000	4,400	7,13,725	7,43,125
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1228	Voucher	34,560	0	0	0	34,560	34,560		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :			A.H and Vety Department																			
Treasury :			Tura Treasury																			
D.D.O. :			100002 District A.H. & Vety Officer West Garo Hill Tura																			
Month of Account:			JUN/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
															8009	-	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher	2,49,122	1,400	43,000	19,800	1,84,922	2,47,722								
									Total Object Head-- I :								2,83,682	1,400	43,000	19,800	2,19,482	2,82,282
									Total Sub Head :								2,83,682	1,400	43,000	19,800	2,19,482	2,82,282
									(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1221	Voucher	3,580	0	0	0	3,580	3,580		
													Voted-Sixth-Schedule-Garo	1992	Voucher	15,226	0	0	0	15,226	15,226	
														Voted-Sixth-Schedule-Garo	1993	Voucher	5,008	0	0	0	5,008	5,008
			Voted-Sixth-Schedule-Garo	57	Voucher	25,128	0	0							0	25,128	25,128					
			Total Object Head-- I :											48,942	0	0	0	48,942	48,942			
			Total Sub Head :								48,942	0	0	0	48,942	48,942						
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1229	Voucher	87,980	0	0	0	87,980	87,980								
							General-Voted	53	Voucher	6,54,555	8,400	64,500	11,000	5,70,655	6,46,155							
								Total Object Head-- I :								7,42,535	8,400	64,500	11,000	6,58,635	7,34,135	
								Total Sub Head :								7,42,535	8,400	64,500	11,000	6,58,635	7,34,135	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1225	Voucher	30,780	0	0	0	30,780	30,780								
							Voted-Sixth-Schedule-Garo	55	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398							
								Total Object Head-- I :								2,53,578	1,400	0	0	2,52,178	2,52,178	
								Total Sub Head :								2,53,578	1,400	0	0	2,52,178	2,52,178	

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 379
Run Date : 31/10/2023

Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																	
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	101		Total Minor Head 101 :										31,77,230	19,600	1,87,810	44,000	29,25,820	31,57,630
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries				1224	Voucher	38,360	0	0	0	38,360	38,360			
									75	Voucher	2,78,051	2,800	26,000	0	2,49,251	2,75,251			
									Total Object Head-- 1 :		3,16,411	2,800	26,000	0	2,87,611	3,13,611			
									Total Sub Head :		3,16,411	2,800	26,000	0	2,87,611	3,13,611			
		Total Minor Head 103 :		3,16,411					2,800	26,000	0	2,87,611	3,13,611						
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance				1222	Voucher	4,680	0	0	0	4,680	4,680			
									58	Voucher	34,728	0	0	0	34,728	34,728			
									Total Object Head-- 1 :		39,408	0	0	0	39,408	39,408			
									Total Object Head-- 2 :		36,735	0	0	0	36,735	36,735			
					02. Wages				95	Voucher	36,735	0	0	0	36,735	36,735			
									Total Object Head-- 2 :		36,735	0	0	0	36,735	36,735			
				Total Sub Head :					76,143	0	0	0	76,143	76,143					
				Total Minor Head 107 :					76,143	0	0	0	76,143	76,143					
		Total Sub Major Head 0 :		43,02,040					26,600	3,48,810	50,600	38,76,030	42,75,440						
		Total Major Head 2403 :		43,02,040					26,600	3,48,810	50,600	38,76,030	42,75,440						
Total of Month :		43,02,040		26,600					3,48,810	50,600	38,76,030	42,75,440							
Month of Account:		JUL/2023																	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	369	Voucher	3,54,353	0	29,000	6,600	3,18,753	3,54,353		
						Voted-Sixth-Schedule-Garo	382	Voucher	1,24,596	0	16,000	0	1,08,596	1,24,596		
						Voted-Sixth-Schedule-Garo	395	Voucher	1,70,020	0	90,000	0	80,020	1,70,020		
						Voted-Sixth-Schedule-Garo	402	Voucher	38,180	0	0	0	38,180	38,180		
					Total Object Head-- 1 :				6,87,149	0	1,35,000	6,600	5,45,549	6,87,149		
					02. Wages	Voted-Sixth-Schedule-Garo	694	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
					Total Sub Head :				6,98,999	0	1,35,000	6,600	5,57,399	6,98,999		
					Total Minor Head 1 :				6,98,999	0	1,35,000	6,600	5,57,399	6,98,999		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	393	Voucher	8,53,307	1,400	55,310	8,800	7,87,797	8,51,907		
						Total Object Head-- 1 :				8,53,307	1,400	55,310	8,800	7,87,797	8,51,907	
					02. Wages	Voted-Sixth-Schedule-Garo	693	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
						Total Sub Head :				8,65,157	1,400	55,310	8,800	7,99,647	8,63,757	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	391	Voucher	6,19,872	0	25,000	4,400	5,90,472	6,19,872		
						Total Object Head-- 1 :				6,19,872	0	25,000	4,400	5,90,472	6,19,872	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks		Total Sub Head :						6,19,872	0	25,000	4,400	5,90,472	6,19,872	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	386	Voucher	2,56,034	0	28,000	0	2,28,034	2,56,034		
					Total Object Head-- I :						2,56,034	0	28,000	0	2,28,034	2,56,034	
					Total Sub Head :						2,56,034	0	28,000	0	2,28,034	2,56,034	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	390	Voucher	25,844	0	0	0	25,844	25,844		
					Total Object Head-- I :						25,844	0	0	0	25,844	25,844	
					Total Sub Head :						25,844	0	0	0	25,844	25,844	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		General-Voted	398	Voucher	6,72,151	0	56,500	11,000	6,04,651	6,72,151		
					Total Object Head-- I :						6,72,151	0	56,500	11,000	6,04,651	6,72,151	
					Total Sub Head :						6,72,151	0	56,500	11,000	6,04,651	6,72,151	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	392	Voucher	2,28,954	0	0	0	2,28,954	2,28,954		
					Total Object Head-- I :						2,28,954	0	0	0	2,28,954	2,28,954	
					Total Sub Head :						2,28,954	0	0	0	2,28,954	2,28,954	
					Total Minor Head 101 :						26,68,012	1,400	1,64,810	24,200	24,77,602	26,66,612	
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries		Voted-Sixth-Schedule-Garo	371	Voucher	2,85,723	0	26,000	0	2,59,723	2,85,723		
											26,904	0	0	0	26,904	26,904	

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Total Object Head-- 1 :				3,12,627	0	26,000	0	2,86,627	3,12,627	
					02. Wages	Voted-Sixth-Schedule-Garo	682	Voucher	20,145	0	0	0	20,145	20,145		
					Total Object Head-- 2 :				20,145	0	0	0	20,145	20,145		
					Total Sub Head :				3,32,772	0	26,000	0	3,06,772	3,32,772		
			Total Minor Head 103 :				3,32,772	0	26,000	0	3,06,772	3,32,772				
			107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	394	Voucher	35,664	0	0	0	35,664	35,664	
						Total Object Head-- 1 :				35,664	0	0	0	35,664	35,664	
						02. Wages	Voted-Sixth-Schedule-Garo	695	Voucher	35,550	0	0	0	35,550	35,550	
		Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550					
		Total Sub Head :				71,214	0	0	0	71,214	71,214					
		Total Minor Head 107 :				71,214	0	0	0	71,214	71,214					
		Total Sub Major Head 0 :				37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597					
Total Major Head 2403 :				37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597							
Total of Month :				37,70,997	1,400	3,25,810	30,800	34,12,987	37,69,597							
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		
											8009	-	7610			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1065	Voucher	4,896	0	0	0	4,896	4,896		
						Voted-Sixth-Schedule-Garo	474	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045		
						Voted-Sixth-Schedule-Garo	490	Voucher	73,895	0	0	0	73,895	73,895		
						Voted-Sixth-Schedule-Garo	581	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132		
						Voted-Sixth-Schedule-Garo	585	Voucher	1,70,020	0	70,000	0	1,00,020	1,70,020		
						Total Object Head-- 1 :					7,37,988	0	1,15,000	6,600	6,16,388	7,37,988
					02. Wages	Voted-Sixth-Schedule-Garo	723	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1463	Voucher	13,000	0	0	0	13,000	13,000		
						Total Object Head-- 11 :					13,000	0	0	0	13,000	13,000
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	715	Voucher	2,900	0	0	0	2,900	2,900		
						Total Object Head-- 13 :					2,900	0	0	0	2,900	2,900
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	719	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 21 :					2,000	0	0	0	2,000	2,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	547	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 51 :					2,000	0	0	0	2,000	2,000

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and Vety Department												
Treasury				Tura Treasury												
D.D.O. :				100002 District A.H. & Vety Officer West Garo Hill Tura												
Month of Account:				AUG/2023												
Major Sub Minor Sub				Head Major Head Head												
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Up to Accounting Month September of Financial Year 2023-2024

Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department															
Treasury				Tura Treasury															
D.D.O. :				100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:				AUG/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Total Object Head-- 51 :					8,500	0	0	0	8,500	8,500			
						Total Sub Head :					9,34,203	0	55,710	8,800	8,69,693	9,34,203			
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	479	Voucher						6,33,664	0	25,000	4,400	6,04,264	6,33,664
									Total Object Head-- 1 :					6,33,664	0	25,000	4,400	6,04,264	6,33,664
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1541	Voucher						10,000	0	0	0	10,000	10,000
														11,935	0	0	0	11,935	11,935
									Total Object Head-- 11 :					21,935	0	0	0	21,935	21,935
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	720	Voucher						4,000	0	0	0	4,000	4,000
									Total Object Head-- 13 :					4,000	0	0	0	4,000	4,000
			21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	963	Voucher						27,000	0	0	0	27,000	27,000		
							Total Object Head-- 21 :					27,000	0	0	0	27,000	27,000		
							Total Sub Head :					6,86,599	0	25,000	4,400	6,57,199	6,86,599		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	477	Voucher						2,62,305	0	28,000	0	2,34,305	2,62,305
									Total Object Head-- 1 :					2,62,305	0	28,000	0	2,34,305	2,62,305
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1539	Voucher						1,440	0	0	0	1,440	1,440
									Total Object Head-- 11 :					1,440	0	0	0	1,440	1,440
			(13) Office Expenses		Voted-Sixth-	514	Voucher						7,000	0	0	0	7,000	7,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Total Object Head-- 13 :				7,000	0	0	0	0	7,000	7,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	513	Voucher	11,450	0	0	0	11,450	11,450		
					Total Object Head-- 21 :				11,450	0	0	0	11,450	11,450		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	512	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500		
			Total Sub Head :				2,85,695	0	28,000	0	2,57,695	2,85,695				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	489	Voucher	25,844	0	0	0	25,844	25,844		
					Total Object Head-- 1 :				25,844	0	0	0	25,844	25,844		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1429	Voucher	8,040	0	0	0	8,040	8,040		
					Total Object Head-- 11 :				8,040	0	0	0	8,040	8,040		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	721	Voucher	2,500	0	0	0	2,500	2,500		
					Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	966	Voucher	25,000	0	0	0	25,000	25,000		
					Total Object Head-- 21 :				25,000	0	0	0	25,000	25,000		
			Total Sub Head :				61,384	0	0	0	61,384	61,384				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	483	Voucher	6,87,246	0	56,500	11,000	6,19,746	6,87,246		
					Total Object Head-- 1 :				6,87,246	0	56,500	11,000	6,19,746	6,87,246		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		1460	Voucher	14,800	0	0	0		14,800	14,800
					Total Object Head-- 11 :					14,800	0	0	0		14,800	14,800
					21.Materials And Supplies, Store And Equipments	General-Voted		503	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 21 :					5,000	0	0	0		5,000	5,000
					52. Machinery And Equipment	General-Voted		502	Voucher	4,500	0	0	0		4,500	4,500
					Total Object Head-- 52 :					4,500	0	0	0		4,500	4,500
					Total Sub Head :					7,11,546	0	56,500	11,000		6,44,046	7,11,546
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		481	Voucher	2,35,300	0	0	0		2,35,300	2,35,300
					Total Object Head-- 1 :					2,35,300	0	0	0		2,35,300	2,35,300
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo		1542	Voucher	5,000	0	0	0		5,000	5,000
					Total Object Head-- 11 :					5,000	0	0	0		5,000	5,000
					Total Sub Head :					2,40,300	0	0	0		2,40,300	2,40,300
		Total Minor Head 101 :								29,19,727	0	1,65,210	24,200		27,30,317	29,19,727
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo		469	Voucher	2,93,903	0	26,000	0		2,67,903	2,93,903
						Voted-Sixth-Schedule-Garo		487	Voucher	26,904	0	0	0		26,904	26,904
					Total Object Head-- 1 :					3,20,807	0	26,000	0		2,94,807	3,20,807
					11. Travelling Expenses	Voted-Sixth-Schedule-Garo		1461	Voucher	11,000	0	0	0		11,000	11,000

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(26) Broiler Farm (Assanangre)	0	11. Travelling Expenses	Total Object Head-- 11 :				11,000	0	0	0	0	11,000	11,000
					13. Office Expenses	Voted-Sixth-Schedule-Garo	501	Voucher	2,500	0	0	0	0	2,500	2,500	
					Total Object Head-- 13 :				2,500	0	0	0	0	2,500	2,500	
					21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo	516	Voucher	8,685	0	0	0	0	8,685	8,685	
					Total Object Head-- 21 :				8,685	0	0	0	0	8,685	8,685	
					Total Sub Head :				3,42,992	0	26,000	0	0	3,16,992	3,42,992	
		Total Minor Head 103 :				3,42,992	0	26,000	0	0	3,16,992	3,42,992				
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	475	Voucher	36,686	0	0	0	0	36,686	36,686	
					Total Object Head-- 1 :				36,686	0	0	0	0	36,686	36,686	
					02. Wages	Voted-Sixth-Schedule-Garo	722	Voucher	36,735	0	0	0	0	36,735	36,735	
					Total Object Head-- 2 :				36,735	0	0	0	0	36,735	36,735	
					11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	1462	Voucher	5,000	0	0	0	0	5,000	5,000	
					Total Object Head-- 11 :				5,000	0	0	0	0	5,000	5,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1118	Voucher	26,000	0	0	0	0	26,000	26,000	
					Total Object Head-- 21 :				26,000	0	0	0	0	26,000	26,000	
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	498	Voucher	4,200	0	0	0	0	4,200	4,200	

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Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	51.Motor Vehicles	Total Object Head-- 51 :			4,200	0	0	0	4,200	4,200	
						Total Sub Head :			1,08,621	0	0	0	1,08,621	1,08,621	
						Total Minor Head 107 :			1,08,621	0	0	0	1,08,621	1,08,621	
						Total Sub Major Head 0 :			41,61,287	0	3,06,210	30,800	38,24,277	41,61,287	
						Total Major Head 2403 :			41,61,287	0	3,06,210	30,800	38,24,277	41,61,287	
Total of Month :						41,61,287	0	3,06,210	30,800	38,24,277	41,61,287				
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	379	Voucher	3,61,045	0	29,000	6,600	3,25,445	3,61,045	
						Voted-Sixth-Schedule-Garo	381	Voucher	76,360	0	0	0	76,360	76,360	
						Voted-Sixth-Schedule-Garo	396	Voucher	1,28,132	0	16,000	0	1,12,132	1,28,132	
						Voted-Sixth-Schedule-Garo	398	Voucher	1,74,916	0	90,000	0	84,916	1,74,916	
						Total Object Head-- 1 :			7,40,453	0	1,35,000	6,600	5,98,853	7,40,453	
					02. Wages	Voted-Sixth-Schedule-Garo	451	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245	

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Department :				A.H and Vety Department														
Treasury :				Tura Treasury														
D.D.O. :				100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:				SEP/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009 - 7610				
2403				00	001	(02) District Offices	Total Sub Head :					7,52,698	0	1,35,000 6,600			6,11,098	7,52,698
							Total Minor Head	I :				7,52,698	0	1,35,000 6,600			6,11,098	7,52,698
					101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	386	Voucher	6,85,773	0	35,710 8,800			6,41,263	6,85,773
									Voted-Sixth-Schedule-Garo	431	Voucher	82,770	0	0 0			82,770	82,770
							Total Object Head--	I :				7,68,543	0	35,710 8,800			7,24,033	7,68,543
						02. Wages		Voted-Sixth-Schedule-Garo	456	Voucher	12,245	0	0 0			12,245	12,245	
							Total Object Head--	2 :				12,245	0	0 0			12,245	12,245
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	611	Voucher	74,950	0	0 0			74,950	74,950	
							Total Object Head--	II :				74,950	0	0 0			74,950	74,950
							Total Sub Head :					8,55,738	0	35,710 8,800			8,11,228	8,55,738
						(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1269	Voucher	1,10,070	0	0 0			1,10,070	1,10,070
								Voted-Sixth-Schedule-Garo	387	Voucher	6,33,664	0	35,000 4,400			5,94,264	6,33,664	
							Total Object Head--	I :				7,43,734	0	35,000 4,400			7,04,334	7,43,734
							Total Sub Head :					7,43,734	0	35,000 4,400			7,04,334	7,43,734
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	377	Voucher	2,62,305	0	28,000 0			2,34,305	2,62,305
							Total Object Head--	I :				2,62,305	0	28,000 0			2,34,305	2,62,305

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Department :				A.H and Vety Department																				
Treasury				Tura Treasury																				
D.D.O. :				100002 District A.H. & Vety Officer West Garo Hill Tura																				
Month of Account:				SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)								
												8009	-	7610										
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :				2,62,305	0	28,000	0	2,34,305	2,62,305								
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	378	Voucher	25,844	0	0	0	25,844	25,844										
															Total Object Head-- I :				25,844	0	0	0	25,844	25,844
															(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	447	Voucher	12,920	0	0	0	12,920	12,920
			Total Sub Head :				38,764	0	0	0	38,764	38,764												
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	383	Voucher	5,70,596	0	40,500	11,000	5,19,096	5,70,596										
															General-Voted	419	Voucher	86,458	0	0	0	86,458	86,458	
																								Total Object Head-- I :
															6. Medical Treatment	General-Voted	449	Voucher	3,75,000	0	0	0	3,75,000	3,75,000
					Total Object Head-- 6 :				3,75,000	0	0	0	3,75,000	3,75,000										
					(11) Travel Expenses, Conveyance Allowances	General-Voted	450	Voucher	21,100	0	0	0	21,100	21,100										
															Total Object Head-- II :				21,100	0	0	0	21,100	21,100
															Total Sub Head :				10,53,154	0	40,500	11,000	10,01,654	10,53,154
															(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	385	Voucher	2,35,300	0	0	0
					Total Object Head-- I :				2,35,300	0	0	0	2,35,300	2,35,300										
			02. Wages	Voted-Sixth-Schedule-Garo	440	Voucher	1,20,870	0	0	0	1,20,870	1,20,870												
													Total Object Head-- II :				24,490	0	0	0	24,490	24,490		

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Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Total Object Head-- 2 :				1,45,360	0	0	0	1,45,360	1,45,360			
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	438	Voucher	22,380	0	0	0	22,380	22,380				
						Voted-Sixth-Schedule-Garo	445	Voucher	6,500	0	0	0	6,500	6,500				
						Total Object Head-- 11 :				28,880	0	0	0	28,880	28,880			
					Total Sub Head :				4,09,540	0	0	0	4,09,540	4,09,540				
		Total Minor Head 101 :				33,63,235	0	1,39,210	24,200	31,99,825	33,63,235							
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	380	Voucher	2,93,903	0	26,000	0	2,67,903	2,93,903				
						Voted-Sixth-Schedule-Garo	382	Voucher	26,904	0	0	0	26,904	26,904				
						Total Object Head-- 1 :				3,20,807	0	26,000	0	2,94,807	3,20,807			
					Total Sub Head :				3,20,807	0	26,000	0	2,94,807	3,20,807				
					Total Minor Head 103 :				3,20,807	0	26,000	0	2,94,807	3,20,807				
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	403	Voucher	36,686	0	0	0	36,686	36,686				
						Total Object Head-- 1 :				36,686	0	0	0	36,686	36,686			
					02. Wages	Voted-Sixth-Schedule-Garo	454	Voucher	36,735	0	0	0	36,735	36,735				
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735			
						Total Sub Head :				73,421	0	0	0	73,421	73,421			
			(16) Strengthening Of	0	02. Wages	Voted-Sixth-	442	Voucher	1,20,870	0	0	0	1,20,870	1,20,870				

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills	0	02. Wages		Voted-Sixth-Schedule-Garo	453	Voucher	24,490	0	0	0	0	24,490	24,490
Total Object Head-- 2 :										1,45,360	0	0	0	0	1,45,360	1,45,360
Total Sub Head :										1,45,360	0	0	0	0	1,45,360	1,45,360
Total Minor Head 107 :										2,18,781	0	0	0	0	2,18,781	2,18,781
Total Sub Major Head 0 :										46,55,521	0	3,00,210	30,800	43,24,511	46,55,521	
Total Major Head 2403 :										46,55,521	0	3,00,210	30,800	43,24,511	46,55,521	
Total of Month :										46,55,521	0	3,00,210	30,800	43,24,511	46,55,521	
Total of DDO 100002 :										2,41,23,158	79,800	19,57,660	1,78,200	2,19,07,498	2,40,43,358	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																2,40,43,358
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								41,35,411
2403	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Garo								72,680
2403	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								13,000
(02) District Offices							(13) Office Expenses	Voted-Sixth-Schedule-Garo								

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Department :		A.H and Vety Department					
Treasury		Tura Treasury					
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	1		0			2,900
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	2,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	2,000
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	19,814
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50,91,432
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	72,680
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	90,985
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	9,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	86,000
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38,81,302
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	60,421
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,935
			(02) Veterinary Dispensary Taken From C.D.		(13) Office Expenses	Voted-Sixth-Schedule-Garo	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100002 District A.H. & Vety Officer West Garo Hill Tura										
<u>Summary of DDO wise expenditure</u>											
2403	00	101	Blocks	0							4,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					27,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					15,58,370
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					1,440
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					7,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					11,450
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo					3,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					2,71,622
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					20,960
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					2,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					25,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted					40,42,896
2403	00	101	(05) Vigilance Unit	0	6. Medical Treatment	General-Voted					3,75,000

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Department :		A.H and Vety Department									
Treasury		Tura Treasury									
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	General-Voted					35,900
2403	00	101	(05) Vigilance Unit	0	21.Materials And Supplies, Store And Equipments	General-Voted					5,000
2403	00	101	(05) Vigilance Unit	0	52. Machinery And Equipment	General-Voted					4,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo					13,94,528
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo					1,45,360
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					33,880
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo					18,44,562
2403	00	103	(26) Broiler Farm (Assanangre)	0	02. Wages	Voted-Sixth-Schedule-Garo					20,145
2403	00	103	(26) Broiler Farm (Assanangre)	0	11. Travelling Expenses	Voted-Sixth-Schedule-Garo					11,000
2403	00	103	(26) Broiler Farm (Assanangre)	0	13. Office Expenses	Voted-Sixth-Schedule-Garo					2,500
2403	00	103	(26) Broiler Farm (Assanangre)	0	21. Materials & Supplies, Stores & Equipment	Voted-Sixth-Schedule-Garo					8,685
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					2,17,900
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo					2,18,040
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	11.Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					5,000

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Department :	A.H and Vety Department										
Treasury	Tura Treasury										
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura									
<u>Summary of DDO wise expenditure</u>											
2403	00	107	(08) Fodder Demonstration Farm	Gar	Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	26,000		
2403	00	107	(08) Fodder Demonstration Farm	Gar	Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	4,200		
2403	00	107	(16) Strengthening Of State Fodder Seed Production Farm, Garo Hills			0	02. Wages	Voted-Sixth-Schedule-Garo	1,45,360		
									2,40,43,358		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	164	Voucher	12,52,808	8,000	75,200	6,600	11,63,008	12,44,808	
								Voted-Sixth-Schedule-Garo	173	Voucher	29,748	1,000	0	0	28,748	28,748	
								Total Object Head-- I :			12,82,556	9,000	75,200	6,600	11,91,756	12,73,556	
								Total Sub Head :			12,82,556	9,000	75,200	6,600	11,91,756	12,73,556	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	162	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948	
								Voted-Sixth-Schedule-Garo	166	Voucher	18,78,311	18,808	1,35,000	28,600	16,95,903	18,59,503	
								Voted-Sixth-Schedule-Garo	169	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673	
								Voted-Sixth-Schedule-Garo	171	Voucher	52,452	0	0	0	52,452	52,452	
								Voted-Sixth-Schedule-Garo	227	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040	
								Total Object Head-- I :			28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616	
								Total Sub Head :			28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616	
			Total Minor Head 102 :				41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172					
			Total Sub Major Head 0 :				41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172					
			Total Major Head 2403 :				41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172					
			Total of Month :				41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172					
Month of Account:		MAY/2023															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	437	Voucher	12,52,808	8,000	70,750	6,600	11,67,458	12,44,808	
								Voted-Sixth-Schedule-Garo	442	Voucher	29,748	1,000	0	0	28,748	28,748	
								Total Object Head-- 1 :			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556	
								Total Sub Head :			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1149	Voucher	73,148	2,000	0	4,400	66,748	71,148	
								Voted-Sixth-Schedule-Garo	418	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040	
								Voted-Sixth-Schedule-Garo	436	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948	
								Voted-Sixth-Schedule-Garo	440	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673	
								Voted-Sixth-Schedule-Garo	443	Voucher	18,78,311	18,000	1,30,000	28,600	17,01,711	18,60,311	
								Voted-Sixth-Schedule-Garo	958	Voucher	82,013	0	0	0	82,013	82,013	
								Total Object Head-- 1 :			29,53,133	30,000	1,99,000	48,400	26,75,733	29,23,133	
					02. Wages			Voted-Sixth-Schedule-Garo	954	Voucher	11,563	0	0	0	11,563	11,563	
								Voted-Sixth-Schedule-Garo	957	Voucher	11,850	0	0	0	11,850	11,850	
								Total Object Head-- 2 :			23,413	0	0	0	23,413	23,413	
								Total Sub Head :			29,76,546	30,000	1,99,000	48,400	26,99,146	29,46,546	
			Total Minor Head 102 :					42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403		00				Total Sub Major Head 0 :					42,59,102	39,000	2,69,750	55,000		38,95,352	42,20,102
						Total Major Head 2403 :					42,59,102	39,000	2,69,750	55,000		38,95,352	42,20,102
						Total of Month :					42,59,102	39,000	2,69,750	55,000		38,95,352	42,20,102
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1445	Voucher	1,76,960	0	0	0		1,76,960	1,76,960	
							Voted-Sixth-Schedule-Garo	59	Voucher	29,748	1,000	0	0		28,748	28,748	
							Voted-Sixth-Schedule-Garo	71	Voucher	12,52,808	8,000	88,750	6,600		11,49,458	12,44,808	
							Total Object Head-- 1 :				14,59,516	9,000	88,750	6,600		13,55,166	14,50,516
							Total Sub Head :				14,59,516	9,000	88,750	6,600		13,55,166	14,50,516
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1443	Voucher	2,98,860	0	0	0		2,98,860	2,98,860	
							Voted-Sixth-Schedule-Garo	1444	Voucher	73,720	0	0	0		73,720	73,720	
							Voted-Sixth-Schedule-Garo	1446	Voucher	4,632	0	0	0		4,632	4,632	
							Voted-Sixth-Schedule-Garo	1447	Voucher	21,868	0	0	0		21,868	21,868	
							Voted-Sixth-	1448	Voucher	21,900	0	0	0		21,900	21,900	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	38,074	1,000	0	2,200	34,874	37,074		
						Voted-Sixth-Schedule-Garo	69	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673		
						Voted-Sixth-Schedule-Garo	70	Voucher	5,22,948	6,000	39,000	6,600	4,71,348	5,16,948		
						Voted-Sixth-Schedule-Garo	73	Voucher	18,78,311	18,000	1,45,000	28,600	16,86,711	18,60,311		
						Voted-Sixth-Schedule-Garo	87	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040		
						Total Object Head-- 1 :				32,57,026	29,000	2,24,000	46,200	29,57,826	32,28,026	
				02. Wages	Voted-Sixth-Schedule-Garo	778	Voucher	12,245	0	0	0	12,245	12,245			
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				32,69,271	29,000	2,24,000	46,200	29,70,071	32,40,271		
				Total Minor Head 102 :				47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787			
Total Sub Major Head 0 :				47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787							
Total Major Head 2403 :				47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787							
Total of Month :				47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787							
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1521	Voucher	5,256	0	0	0	5,256	5,256			
										Voted-Sixth-Schedule-Garo	361	Voucher	13,17,948	8,000	88,750	6,600	12,14,598	13,09,948
										Total Object Head-- 1 :	13,23,204	8,000	88,750	6,600	12,19,854	13,15,204		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1515	Voucher	8,500	0	0	0	8,500	8,500				
									8,500	0	0	0	8,500	8,500				
									8,500	0	0	0	8,500	8,500				
			Total Sub Head :								13,31,704	8,000	88,750	6,600	12,28,354	13,23,704		
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	358	Voucher	22,09,190	18,000	1,45,000	37,400	20,08,790	21,91,190			
										Voted-Sixth-Schedule-Garo	359	Voucher	26,904	0	0	0	26,904	26,904
										Voted-Sixth-Schedule-Garo	360	Voucher	1,56,420	0	40,000	0	1,16,420	1,56,420
										Voted-Sixth-Schedule-Garo	362	Voucher	5,37,404	6,000	39,000	6,600	4,85,804	5,31,404
										Total Object Head-- 1 :	29,29,918	24,000	2,24,000	44,000	26,37,918	29,05,918		
					02. Wages	Voted-Sixth-Schedule-Garo	1002	Voucher	11,850	0	0	0	11,850	11,850				
									Total Object Head-- 2 :	11,850	0	0	0	11,850	11,850			
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1516	Voucher	18,700	0	0	0	18,700	18,700				
									18,700	0	0	0	18,700	18,700				
									18,700	0	0	0	18,700	18,700				
			Total Sub Head :								29,60,468	24,000	2,24,000	44,000	26,68,468	29,36,468		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Tura Treasury																												
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		102								Total Minor Head 102 :								42,92,172		32,000		3,12,750 50,600			38,96,822		42,60,172	
												Total Sub Major Head 0 :								42,92,172		32,000		3,12,750 50,600			38,96,822		42,60,172	
												Total Major Head 2403 :								42,92,172		32,000		3,12,750 50,600			38,96,822		42,60,172	
												Total of Month :								42,92,172		32,000		3,12,750 50,600			38,96,822		42,60,172	
Month of Account:		AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		102		(02) Key Village Scheme 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		1433		Voucher		36,582		0		0		0		36,582			36,582		36,582	
										Voted-Sixth-Schedule-Garo		597		Voucher		13,51,340		8,000		88,750		6,600		12,47,990			13,43,340		13,43,340	
										Total Object Head-- 1 :						13,87,922		8,000		88,750		6,600		12,84,572			13,79,922		13,79,922	
										Total Sub Head :						13,87,922		8,000		88,750		6,600		12,84,572			13,79,922		13,79,922	
						(06) Intensive Cattle Development Project 0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		236		Voucher		22,60,425		18,000		1,45,000		37,400		20,60,025			22,42,425		22,42,425	
										Voted-Sixth-Schedule-Garo		576		Voucher		5,49,695		6,000		39,000		6,600		4,98,095			5,43,695		5,43,695	
										Voted-Sixth-Schedule-Garo		580		Voucher		1,56,420		0		40,000		0		1,16,420			1,56,420		1,56,420	
										Voted-Sixth-Schedule-Garo		891		Voucher		14,715		0		0		0		14,715			14,715		14,715	
										Total Object Head-- 1 :						29,81,255		24,000		2,24,000		44,000		26,89,255			29,57,255		29,57,255	

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages		Voted-Sixth-Schedule-Garo	1114	Voucher	12,245	0	0	0	0	12,245	12,245
							Voted-Sixth-Schedule-Garo	1426	Voucher	59,753	0	0	0	0	59,753	59,753
						Total Object Head-- 2 :				71,998	0	0	0	0	71,998	71,998
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	878	Voucher	2,520	0	0	0	0	2,520	2,520
							Voted-Sixth-Schedule-Garo	880	Voucher	5,200	0	0	0	0	5,200	5,200
							Voted-Sixth-Schedule-Garo	883	Voucher	5,200	0	0	0	0	5,200	5,200
							Voted-Sixth-Schedule-Garo	884	Voucher	4,840	0	0	0	0	4,840	4,840
							Voted-Sixth-Schedule-Garo	886	Voucher	4,480	0	0	0	0	4,480	4,480
							Voted-Sixth-Schedule-Garo	888	Voucher	4,300	0	0	0	0	4,300	4,300
						Total Object Head-- 11 :				26,540	0	0	0	0	26,540	26,540
					Total Sub Head :				30,79,793	24,000	2,24,000	44,000	27,87,793	30,55,793		
		Total Minor Head 102 :				44,67,715	32,000	3,12,750	50,600	40,72,365	44,35,715					
	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	4636	Challan	-75,000	0	0	0	0	-75,000	-75,000	
					Total Object Head-- 70 :				-75,000	0	0	0	0	-75,000	-75,000	
					Total Sub Head :				-75,000	0	0	0	0	-75,000	-75,000	
					Total Minor Head 911 :				-75,000	0	0	0	0	-75,000	-75,000	

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Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		AUG/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00					Total Sub Major Head 0 :					43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715	
							Total Major Head 2403 :				43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715	
							Total of Month :				43,92,715	32,000	3,12,750	50,600	39,97,365	43,60,715	
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	409	Voucher	13,51,340	0	88,750	6,600	12,55,990	13,51,340		
						Total Object Head-- 1 :		13,51,340	0	88,750	6,600	12,55,990	13,51,340				
				6. Medical Treatment		Voted-Sixth-Schedule-Garo	1127	Voucher	3,75,000	0	0	0	3,75,000	3,75,000			
					Total Object Head-- 6 :		3,75,000	0	0	0	3,75,000	3,75,000					
			Total Sub Head :					17,26,340	0	88,750	6,600	16,30,990	17,26,340				
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1031	Voucher	44,424	0	0	0	44,424	44,424		
							Voted-Sixth-Schedule-Garo	1032	Voucher	2,960	1,000	0	0	1,960	1,960		
							Voted-Sixth-Schedule-Garo	407	Voucher	5,49,695	0	39,000	6,600	5,04,095	5,49,695		
							Voted-Sixth-Schedule-Garo	411	Voucher	22,62,600	0	1,45,000	37,400	20,80,200	22,62,600		
						Total Object Head-- 1 :		28,59,679	1,000	1,84,000	44,000	26,30,679	28,58,679				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages		Voted-Sixth-Schedule-Garo	1123	Voucher	12,245	0	0	0	12,245	12,245		
							Voted-Sixth-Schedule-Garo	1124	Voucher	10,665	0	0	0	10,665	10,665		
						Total Object Head-- 2 :		22,910	0	0	0	22,910	22,910				
					6. Medical Treatment		Voted-Sixth-Schedule-Garo	1126	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- 6 :		2,000	0	0	0	2,000	2,000				
						Total Sub Head :		28,84,589	1,000	1,84,000	44,000	26,55,589	28,83,589				
					Total Minor Head 102 :		46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929					
					Total Sub Major Head 0 :		46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929					
Total Major Head 2403 :		46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929										
Total of Month :		46,10,929	1,000	2,72,750	50,600	42,86,579	46,09,929										
Total of DDO 100004 :		2,64,16,685	1,79,808	17,59,950	3,10,200	2,41,66,727	2,62,36,877										
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																2,62,36,877	
Summary of DDO wise expenditure																	
2403	00	102	(02) Key Village Scheme				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				80,44,094				

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Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100004	Asstt. Director	I.C.D.P. (Ah & Vety)	Tura			
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	3,75,000
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,500
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,76,94,627
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	Voted-Sixth-Schedule-Garo	1,42,416
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	Voted-Sixth-Schedule-Garo	2,000
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,540
2403	00	102	(06) Intensive Cattle Development Project	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	18,700
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo	-75,000
							2,62,36,877

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	185	Voucher	5,63,798	3,000	44,100	4,400	5,12,298	5,60,798		
						Voted-Sixth-Schedule-Garo	202	Voucher	1,31,712	0	30,000	0	1,01,712	1,31,712		
						Voted-Sixth-Schedule-Garo	770	Voucher	45,284	0	0	0	45,284	45,284		
						Total Object Head-- 1 :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
						Total Sub Head :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
						Total Minor Head 105 :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
						Total Sub Major Head 0 :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
						Total Major Head 2403 :				7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
Total of Month :										7,40,794	3,000	74,100	4,400	6,59,294	7,37,794	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	430	Voucher	6,09,082	3,000	40,600	4,400	5,61,082	6,06,082		
						Voted-Sixth-Schedule-Garo	446	Voucher	1,31,712	0	40,000	0	91,712	1,31,712		
						Total Object Head-- 1 :				7,40,794	3,000	80,600	4,400	6,52,794	7,37,794	
					(11) Travel Expenses,	Voted-Sixth-	1199	Voucher	25,878	0	0	0	25,878	25,878		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				25,878	0	0		0	25,878	25,878
						Total Sub Head :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Minor Head 105 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Sub Major Head 0 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Major Head 2403 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total of Month :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1311	Voucher	18,820	0	0		0	18,820	18,820
						Voted-Sixth-Schedule-Garo		1314	Voucher	82,040	0	0		0	82,040	82,040
						Voted-Sixth-Schedule-Garo		84	Voucher	6,09,082	3,000	40,600		4,400	5,61,082	6,06,082
						Voted-Sixth-Schedule-Garo		90	Voucher	1,31,712	0	40,000		0	91,712	1,31,712
						Total Object Head-- 1 :				8,41,654	3,000	80,600		4,400	7,53,654	8,38,654
						Total Sub Head :				8,41,654	3,000	80,600		4,400	7,53,654	8,38,654

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100005 Manager Cattle Breeding Tura															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	105	Total Minor Head 105 :						8,41,654	3,000	80,600	4,400	7,53,654	8,38,654			
			Total Sub Major Head 0 :						8,41,654	3,000	80,600	4,400	7,53,654	8,38,654			
			Total Major Head 2403 :						8,41,654	3,000	80,600	4,400	7,53,654	8,38,654			
Total of Month :									8,41,654	3,000	80,600	4,400	7,53,654	8,38,654			
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	396	Voucher	6,25,490	3,000	30,600	4,400	5,87,490	6,22,490			
						Voted-Sixth-Schedule-Garo	397	Voucher	1,35,476	0	40,000	0	95,476	1,35,476			
						Total Object Head-- 1 :						7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
						Total Sub Head :						7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
						Total Minor Head 105 :						7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
						Total Sub Major Head 0 :						7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
						Total Major Head 2403 :						7,60,966	3,000	70,600	4,400	6,82,966	7,57,966
						Total of Month :									7,60,966	3,000	70,600
Month of Account:		AUG/2023															
Total of DDO 100005 :										15,000	4,23,420	22,000	42,06,374	44,53,794			

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :			A.H and Vety Department												
Treasury			Tura Treasury												
D.D.O. :			100005 Manager Cattle Breeding Tura												
Month of Account:			AUG/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1478	Voucher	1,536	0	0	0	1,536	1,536	
						Voted-Sixth-Schedule-Garo	537	Voucher	1,477	0	0	0	1,477	1,477	
						Total Object Head-- 14 :			3,013	0	0	0	3,013	3,013	
						Total Sub Head :			3,013	0	0	0	3,013	3,013	
		Total Minor Head 1 :			3,013	0	0	0	3,013	3,013					
		105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	584	Voucher	1,39,284	0	40,000	0	99,284	1,39,284	
						Voted-Sixth-Schedule-Garo	588	Voucher	6,41,861	3,000	30,760	2,200	6,05,901	6,38,861	
						Total Object Head-- 1 :			7,81,145	3,000	70,760	2,200	7,05,185	7,78,145	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	535	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 13 :			2,000	0	0	0	2,000	2,000	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	533	Voucher	7,000	0	0	0	7,000	7,000	
						Total Object Head-- 21 :			7,000	0	0	0	7,000	7,000	
						Total Sub Head :			7,90,145	3,000	70,760	2,200	7,14,185	7,87,145	
						Total Minor Head 105 :			7,90,145	3,000	70,760	2,200	7,14,185	7,87,145	
					Total Sub Major Head 0 :			7,93,158	3,000	70,760	2,200	7,17,198	7,90,158		
					Total Major Head 2403 :			7,93,158	3,000	70,760	2,200	7,17,198	7,90,158		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Tura Treasury																		
D.D.O. :		100005 Manager Cattle Breeding Tura																		
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
Total of Month :										7,93,158	3,000	70,760	2,200	7,17,198	7,90,158					
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1505	Voucher	5,039	0	0	0	5,039	5,039					
							Voted-Sixth-Schedule-Garo	405	Voucher	6,41,861	0	30,760	2,200	6,08,901	6,41,861					
							Voted-Sixth-Schedule-Garo	422	Voucher	1,16,650	0	16,000	0	1,00,650	1,16,650					
						Total Object Head-- I :				7,63,550	0	46,760	2,200	7,14,590	7,63,550					
						Total Sub Head :				7,63,550	0	46,760	2,200	7,14,590	7,63,550					
						Total Minor Head 105 :				7,63,550	0	46,760	2,200	7,14,590	7,63,550					
						Total Sub Major Head 0 :				7,63,550	0	46,760	2,200	7,14,590	7,63,550					
						Total Major Head 2403 :				7,63,550	0	46,760	2,200	7,14,590	7,63,550					
Total of Month :										7,63,550	0	46,760	2,200	7,14,590	7,63,550					
										46,66,794										
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100005	Manager Cattle Breeding Tura									
DDO wise Total (Original +Reconcilation+IA) :											
<u>Summary of DDO wise expenditure</u>											
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	3,013				
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	46,13,903				
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	25,878				
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,000				
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	7,000				
							46,51,794				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2415		03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546		
							Voted-Sixth-Schedule-Garo	51	Voucher	3,41,841	2,800	26,530	4,400	3,08,111	3,39,041		
							Voted-Sixth-Schedule-Garo	609	Voucher	41,770	0	0	0	41,770	41,770		
							Total Object Head-- 1 :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357		
							Total Sub Head :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357		
							Total Minor Head 4 :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357		
							Total Sub Major Head 3 :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357		
							Total Major Head 2415 :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357		
							Total of Month :			5,27,157	2,800	41,530	4,400	4,78,427	5,24,357		
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2415		03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546		
							Voted-Sixth-Schedule-Garo	192	Voucher	3,41,841	2,800	26,530	22,000	2,90,511	3,39,041		
							Total Object Head-- 1 :			4,85,387	2,800	41,530	22,000	4,19,057	4,82,587		
						(11) Travel Expenses,	Voted-Sixth-	1319	Voucher	5,890	0	0	0	5,890	5,890		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1320	Voucher	10,810	0	0	0	10,810	10,810	
						Voted-Sixth-Schedule-Garo	1321	Voucher	4,450	0	0	0	4,450	4,450	
						Total Object Head-- 11 :				21,150	0	0	0	21,150	21,150
						Total Sub Head :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Minor Head 4 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Sub Major Head 3 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Major Head 2415 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total of Month :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1363	Voucher	20,560	0	0	0	20,560	20,560	
						Voted-Sixth-Schedule-Garo	1368	Voucher	46,960	0	0	0	46,960	46,960	
						Voted-Sixth-Schedule-Garo	2029	Voucher	11,396	0	0	0	11,396	11,396	
						Voted-Sixth-Schedule-Garo	497	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546	
						Voted-Sixth-	504	Voucher	3,41,049	3,592	26,530	2,200	3,08,727	3,37,457	

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Department :		A.H and Vety Department																		
Treasury		Tura Treasury																		
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,63,511	3,592	41,530	2,200	5,16,189	5,59,919					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1307	Voucher	16,850	0	0	0	16,850	16,850						
					Total Object Head-- II :				16,850	0	0	0	16,850	16,850						
					Total Sub Head :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769						
					Total Minor Head 4 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769						
					Total Sub Major Head 3 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769						
					Total Major Head 2415 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769						
Total of Month :										5,80,361	3,592	41,530	2,200	5,33,039	5,76,769					
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	3	Voucher	3,50,441	0	26,530	2,200	3,21,711	3,50,441					
										Voted-Sixth-Schedule-Garo	4	Voucher	1,47,658	0	15,000	0	1,32,658	1,47,658		
											Total Object Head-- I :				4,98,099	0	41,530	2,200	4,54,369	4,98,099
											Total Sub Head :				4,98,099	0	41,530	2,200	4,54,369	4,98,099
											Total Minor Head 4 :				4,98,099	0	41,530	2,200	4,54,369	4,98,099

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2415	03						Total Sub Major Head 3 :				4,98,099	0	41,530	2,200		4,54,369	4,98,099		
							Total Major Head 2415 :				4,98,099	0	41,530	2,200		4,54,369	4,98,099		
							Total of Month :				4,98,099	0	41,530	2,200		4,54,369	4,98,099		
Month of Account:		AUG/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	552	Voucher	7,330	0	0	0			7,330	7,330		
												Total Object Head-- 14 :	7,330	0	0	0		7,330	7,330
												Total Sub Head :	7,330	0	0	0		7,330	7,330
												Total Minor Head 1 :	7,330	0	0	0		7,330	7,330
												Total Sub Major Head 0 :	7,330	0	0	0		7,330	7,330
												Total Major Head 2403 :	7,330	0	0	0		7,330	7,330
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	165	Voucher	1,51,874	0	15,000	0		1,36,874	1,51,874			
							Voted-Sixth-Schedule-Garo	169	Voucher	3,59,296	0	26,640	2,200	3,30,456	3,59,296				
												Total Object Head-- 1 :	5,11,170	0	41,640	2,200	4,67,330	5,11,170	
							(13) Office Expenses		Voted-Sixth-Schedule-Garo	916	Voucher	7,200	0	0	0		7,200	7,200	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(13) Office Expenses	Total Object Head-- 13 :				7,200	0	0	0	0	7,200	7,200
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1112	Voucher	10,000	0	0	0	0	10,000	10,000	
					Total Object Head-- 21 :				10,000	0	0	0	0	10,000	10,000	
					Total Sub Head :				5,28,370	0	41,640	2,200	0	4,84,530	5,28,370	
					Total Minor Head 4 :				5,28,370	0	41,640	2,200	0	4,84,530	5,28,370	
					Total Sub Major Head 3 :				5,28,370	0	41,640	2,200	0	4,84,530	5,28,370	
					Total Major Head 2415 :				5,28,370	0	41,640	2,200	0	4,84,530	5,28,370	
Total of Month :										5,35,700	0	41,640	2,200	0	4,91,860	5,35,700
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1070	Voucher	1,39,284	0	40,000	0	0	0	99,284	1,39,284
						Voted-Sixth-Schedule-Garo	61	Voucher	79,794	0	0	0	0	79,794	79,794	
						Voted-Sixth-Schedule-Garo	64	Voucher	2,42,646	0	13,640	2,200	0	2,26,806	2,42,646	
						Total Object Head-- 1 :				4,61,724	0	53,640	2,200	0	4,05,884	4,61,724
						Total Sub Head :				4,61,724	0	53,640	2,200	0	4,05,884	4,61,724

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Tura Treasury																
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2415	03	004	Total Minor Head 4 :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
			Total Sub Major Head 3 :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
			Total Major Head 2415 :								4,61,724	0	53,640	2,200	4,05,884	4,61,724		
Total of Month :										4,61,724	0	53,640	2,200	4,05,884	4,61,724			
Total of DDO 100007 :										31,09,578	9,192	2,61,400	35,200	28,03,786	31,00,386			
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo						7,330		
2415	03	4	(01) Clinical Laboratory And Disease Investigation				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo						30,37,856		
2415	03	4	(01) Clinical Laboratory And Disease Investigation				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo						38,000		
2415	03	4	(01) Clinical Laboratory And Disease Investigation				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo						7,200		
2415	03	4	(01) Clinical Laboratory And Disease Investigation				0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo						10,000		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury	Tura Treasury	
D.D.O. :	100007	Sr. Ah & Vety. Officer Clinical Laboratory
<u>Summary of DDO wise expenditure</u>		
		31,00,386

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	Voucher	3,90,665	3,000	39,960	6,600		3,41,105	3,87,665
						Total Object Head-- I :				3,90,665	3,000	39,960	6,600		3,41,105	3,87,665
						Total Sub Head :				3,90,665	3,000	39,960	6,600		3,41,105	3,87,665
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	158	Voucher	1,19,687	2,750	10,500	4,400		1,02,037	1,16,937
						Total Object Head-- I :				1,19,687	2,750	10,500	4,400		1,02,037	1,16,937
						Total Sub Head :				1,19,687	2,750	10,500	4,400		1,02,037	1,16,937
						Total Minor Head 103 :				5,10,352	5,750	50,460	11,000		4,43,142	5,04,602
						Total Sub Major Head 0 :				5,10,352	5,750	50,460	11,000		4,43,142	5,04,602
						Total Major Head 2403 :				5,10,352	5,750	50,460	11,000		4,43,142	5,04,602
						Total of Month :				5,10,352	5,750	50,460	11,000		4,43,142	5,04,602
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	419	Voucher	34,712	0	0	0		34,712	34,712
							Voted-Sixth-Schedule-Garo	420	Voucher	2,480	0	0	0		2,480	2,480
							Voted-Sixth-Schedule-Garo	423	Voucher	3,90,665	3,000	39,960	6,600		3,41,105	3,87,665

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :			A.H and Vety Department													
Treasury			Tura Treasury													
D.D.O. :			100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura													
Month of Account:			MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,27,857	3,000	39,960	6,600	3,78,297	4,24,857	
					02. Wages	Voted-Sixth-Schedule-Garo	832	Voucher		48,190	0	0	0	48,190	48,190	
					Total Object Head-- 2 :				48,190	0	0	0	48,190	48,190		
				Total Sub Head :				4,76,047	3,000	39,960	6,600	4,26,487	4,73,047			
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	424	Voucher		1,19,687	2,750	10,500	4,400	1,02,037	1,16,937
						Total Object Head-- 1 :				1,19,687	2,750	10,500	4,400	1,02,037	1,16,937	
			02. Wages			General-Voted	829	Voucher		24,095	0	0	0	24,095	24,095	
			Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095				
			Total Sub Head :				1,43,782	2,750	10,500	4,400	1,26,132	1,41,032				
			Total Minor Head 103 :				6,19,829	5,750	50,460	11,000	5,52,619	6,14,079				
			Total Sub Major Head 0 :				6,19,829	5,750	50,460	11,000	5,52,619	6,14,079				
			Total Major Head 2403 :				6,19,829	5,750	50,460	11,000	5,52,619	6,14,079				
Total of Month :				6,19,829	5,750	50,460	11,000	5,52,619	6,14,079							
Month of Account:			JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	900	Voucher		42,683	0	0	0	42,683	42,683	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :				42,683	0	0		0	42,683	42,683	
						Total Sub Head :				42,683	0	0		0	42,683	42,683	
						Total Minor Head 1 :				42,683	0	0		0	42,683	42,683	
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1217	Voucher		57,980	0	0		0	57,980	57,980	
						Voted-Sixth-Schedule-Garo	64	Voucher		4,27,857	3,000	39,960		6,600	3,78,297	4,24,857	
						Total Object Head-- 1 :				4,85,837	3,000	39,960		6,600	4,36,277	4,82,837	
						02. Wages	Voted-Sixth-Schedule-Garo	96	Voucher		24,490	0	0		0	24,490	24,490
						Total Object Head-- 2 :				24,490	0	0		0	24,490	24,490	
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1965	Voucher		8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1967	Voucher		8,000	0	0		0	8,000	8,000
							Voted-Sixth-Schedule-Garo	1968	Voucher		10,000	0	0		0	10,000	10,000
						Total Object Head-- 11 :				26,000	0	0		0	26,000	26,000	
						Total Sub Head :				5,36,327	3,000	39,960		6,600	4,86,767	5,33,327	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1220	Voucher		16,140	0	0		0	16,140	16,140	
							General-Voted	63	Voucher		1,19,687	1,750	3,500		4,400	1,10,037	1,17,937
						Total Object Head-- 1 :				1,35,827	1,750	3,500		4,400	1,26,177	1,34,077	
						02. Wages	General-Voted	97	Voucher		12,245	0	0		0	12,245	12,245

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1962	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000		
					Total Sub Head :				1,56,072	1,750	3,500	4,400	1,46,422	1,54,322		
					Total Minor Head 103 :				6,92,399	4,750	43,460	11,000	6,33,189	6,87,649		
					Total Sub Major Head 0 :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332		
					Total Major Head 2403 :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332		
Total of Month :										7,35,082	4,750	43,460	11,000	6,75,872	7,30,332	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	354	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	355	Voucher	4,39,453	3,000	69,960	6,600	3,59,893	4,36,453		
						Total Object Head-- 1 :				4,66,792	3,000	69,960	6,600	3,87,232	4,63,792	
					02. Wages	Voted-Sixth-Schedule-Garo	686	Voucher	23,700	0	0	0	23,700	23,700		
						Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700	
						(13) Office Expenses	Voted-Sixth-	1458	Voucher	5,000	0	0	0	5,000	5,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Total Object Head-- 13 :				5,000	0	0	0	5,000	5,000	
						Total Sub Head :				4,95,492	3,000	69,960	6,600	4,15,932	4,92,492	
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		356	Voucher	1,22,915	0	3,500	4,400	1,15,015	1,22,915	
						Total Object Head-- 1 :				1,22,915	0	3,500	4,400	1,15,015	1,22,915	
					02. Wages	General-Voted		684	Voucher	6,320	0	0	0	6,320	6,320	
						Total Object Head-- 2 :				6,320	0	0	0	6,320	6,320	
			Total Sub Head :				1,29,235	0	3,500	4,400	1,21,335	1,29,235				
			Total Minor Head 103 :				6,24,727	3,000	73,460	11,000	5,37,267	6,21,727				
			Total Sub Major Head 0 :				6,24,727	3,000	73,460	11,000	5,37,267	6,21,727				
			Total Major Head 2403 :				6,24,727	3,000	73,460	11,000	5,37,267	6,21,727				
Total of Month :				6,24,727	3,000	73,460	11,000	5,37,267	6,21,727							
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		517	Voucher	48,000	0	0	0	48,000	48,000	
						Total Object Head-- 14 :				48,000	0	0	0	48,000	48,000	
						Total Sub Head :				48,000	0	0	0	48,000	48,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account:		AUG/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	Total Minor Head I :							48,000	0	0	0	48,000	48,000		
			103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	592	Voucher	4,51,761	3,000	70,080	6,600	3,72,081	4,48,761		
							Voted-Sixth-Schedule-Garo	593	Voucher	27,339	0	0	0	27,339	27,339		
						Total Object Head-- I :				4,79,100	3,000	70,080	6,600	3,99,420	4,76,100		
						02. Wages	Voted-Sixth-Schedule-Garo	542	Voucher	24,490	0	0	0	24,490	24,490		
							Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	518	Voucher	6,500	0	0	0	6,500	6,500		
							Total Object Head-- 2I :				6,500	0	0	0	6,500	6,500	
			Total Sub Head :							5,10,090	3,000	70,080	6,600	4,30,410	5,07,090		
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0		(01) Salaries, Sumtuary Allowance	General-Voted	591	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391		
							Total Object Head-- I :				1,26,391	0	3,500	4,400	1,18,491	1,26,391	
						(13) Office Expenses	General-Voted	540	Voucher	2,000	0	0	0	2,000	2,000		
							Total Object Head-- I3 :				2,000	0	0	0	2,000	2,000	
						21. Materials And Supplies, Store And Equipments	General-Voted	519	Voucher	6,000	0	0	0	6,000	6,000		
							Total Object Head-- 2I :				6,000	0	0	0	6,000	6,000	
						52. Machinery Equipment/Tools & Plant	General-Voted	531	Voucher	2,000	0	0	0	2,000	2,000		
							Total Object Head-- 52 :				2,000	0	0	0	2,000	2,000	
			Total Sub Head :							1,36,391	0	3,500	4,400	1,28,491	1,36,391		

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Tura Treasury														
D.D.O. :			100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:			AUG/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2403			00	103		Total Minor Head	103 :				6,46,481	3,000	73,580 11,000			5,58,901	6,43,481
						Total Sub Major Head	0 :				6,94,481	3,000	73,580 11,000			6,06,901	6,91,481
						Total Major Head	2403 :				6,94,481	3,000	73,580 11,000			6,06,901	6,91,481
						Total of Month	:				6,94,481	3,000	73,580 11,000			6,06,901	6,91,481
Month of Account:			SEP/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009 - 7610				
2403			00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	433	Voucher	37,416	0	0 0			37,416	37,416
							Total Object Head--	14 :			37,416	0	0 0			37,416	37,416
							Total Sub Head	:			37,416	0	0 0			37,416	37,416
							Total Minor Head	I :			37,416	0	0 0			37,416	37,416
				103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	420	Voucher	88,964	0	20,000 0			68,964	88,964
							Voted-Sixth-Schedule-Garo		426	Voucher	3,62,797	3,000	51,080 6,600			3,02,117	3,59,797
							Voted-Sixth-Schedule-Garo		429	Voucher	27,339	0	0 0			27,339	27,339
							Total Object Head--	I :			4,79,100	3,000	71,080 6,600			3,98,420	4,76,100
							02. Wages	Voted-Sixth-Schedule-Garo	458	Voucher	24,490	0	0 0			24,490	24,490

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo		459	Voucher	72,680	0	0	0	72,680	72,680				
										Total Object Head-- 2 :	97,170	0	0	0	97,170	97,170			
					Total Sub Head :					5,76,270	3,000	71,080	6,600	4,95,590	5,73,270				
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		428	Voucher	1,26,391	0	3,500	4,400	1,18,491	1,26,391				
										Total Object Head-- 1 :	1,26,391	0	3,500	4,400	1,18,491	1,26,391			
					Total Sub Head :					1,26,391	0	3,500	4,400	1,18,491	1,26,391				
					Total Minor Head 103 :					7,02,661	3,000	74,580	11,000	6,14,081	6,99,661				
			Total Sub Major Head 0 :							7,40,077	3,000	74,580	11,000	6,51,497	7,37,077				
			Total Major Head 2403 :							7,40,077	3,000	74,580	11,000	6,51,497	7,37,077				
			Total of Month :							7,40,077	3,000	74,580	11,000	6,51,497	7,37,077				
Total of DDO 100008 :					39,24,548		25,250			3,66,000	66,000	34,67,298	38,99,298						
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :															38,99,298				
Summary of DDO wise expenditure																			
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)				0			14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo							1,28,099	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	27,11,351
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages	Voted-Sixth-Schedule-Garo	2,18,040
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	5,000
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	6,500
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	7,43,648
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	42,660
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(13) Office Expenses	General-Voted	2,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	21. Materials And Supplies, Store And Equipments	General-Voted	6,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	52. Machinery Equipment/Tools & Plant	General-Voted	2,000
							38,99,298

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		175	Voucher	2,39,444	7,500	20,000	0	2,11,944	2,31,944	
						Voted-Sixth-Schedule-Garo		221	Voucher	1,13,100	0	20,000	0	93,100	1,13,100	
						General-Voted		229	Voucher	2,54,926	6,500	30,000	0	2,18,426	2,48,426	
						Voted-Sixth-Schedule-Garo		923	Voucher	41,895	0	0	0	41,895	41,895	
						Total Object Head-- 1 :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total Sub Head :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total Minor Head 102 :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total Sub Major Head 0 :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total Major Head 2403 :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total of Month :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		421	Voucher	1,13,100	0	20,000	0	93,100	1,13,100	
						General-Voted		432	Voucher	2,54,926	3,000	30,000	0	2,21,926	2,51,926	
						Voted-Sixth-Schedule-Garo		434	Voucher	2,39,444	4,000	20,000	0	2,15,444	2,35,444	
						Voted-Sixth-		650								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	650	Voucher	25,328	0	0	0	25,328	25,328		
						General-Voted	792	Voucher	51,567	0	0	0	51,567	51,567		
						General-Voted	962	Voucher	84,585	0	0	0	84,585	84,585		
						General-Voted	963	Voucher	85,166	0	0	0	85,166	85,166		
						General-Voted	964	Voucher	85,900	0	0	0	85,900	85,900		
						General-Voted	965	Voucher	85,931	0	0	0	85,931	85,931		
						General-Voted	966	Voucher	56,976	0	0	0	56,976	56,976		
						Total Object Head-- 1 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Sub Head :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Minor Head 102 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Sub Major Head 0 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Major Head 2403 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total of Month :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1218	Voucher	31,660	0	0	0	31,660	31,660		
						General-Voted	1231	Voucher	36,733	0	0	0	36,733	36,733		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1319	Voucher	16,000	0	0	0	16,000	16,000		
						General-Voted	1714	Voucher	3,800	0	0	0	3,800	3,800		
						General-Voted	77	Voucher	28,955	0	0	0	28,955	28,955		
						General-Voted	78	Voucher	2,81,569	3,000	23,000	4,400	2,51,169	2,78,569		
						Voted-Sixth-Schedule-Garo	79	Voucher	2,39,444	4,000	20,000	6,600	2,08,844	2,35,444		
						Voted-Sixth-Schedule-Garo	85	Voucher	1,13,100	0	20,000	0	93,100	1,13,100		
						Total Object Head-- 1 :				7,51,261	7,000	63,000	11,000	6,70,261	7,44,261	
					02. Wages	General-Voted	901	Voucher	72,680	0	0	0	72,680	72,680		
						Voted-Sixth-Schedule-Garo	902	Voucher	36,340	0	0	0	36,340	36,340		
						Total Object Head-- 2 :				1,09,020	0	0	0	1,09,020	1,09,020	
					Total Sub Head :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281		
					Total Minor Head 102 :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281		
					Total Sub Major Head 0 :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281		
Total Major Head 2403 :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281							
Total of Month :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281							
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction by DDO	Deduction Amount (as per A.G. A&E)				

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Department :		A.H and Vety Department																		
Treasury		Tura Treasury																		
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura																		
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	357	Voucher		2,89,201	3,000	30,000	4,400	2,51,801	2,86,201					
						Voted-Sixth-Schedule-Garo	363	Voucher		2,45,776	4,000	20,000	6,600	2,15,176	2,41,776					
						Voted-Sixth-Schedule-Garo	367	Voucher		1,16,300	0	20,000	0	96,300	1,16,300					
						Total Object Head-- 1 :				6,51,277	7,000	70,000	11,000	5,63,277	6,44,277					
						02. Wages	General-Voted	1000	Voucher		11,850	0	0	0	11,850	11,850				
							Voted-Sixth-Schedule-Garo	1001	Voucher		11,850	0	0	0	11,850	11,850				
							Total Object Head-- 2 :				23,700	0	0	0	23,700	23,700				
						(13) Office Expenses	Voted-Sixth-Schedule-Garo	1517	Voucher		8,000	0	0	0	8,000	8,000				
							General-Voted	1518	Voucher		3,500	0	0	0	3,500	3,500				
					Total Object Head-- 13 :				11,500	0	0	0	11,500	11,500						
					Total Sub Head :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477						
					Total Minor Head 102 :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477						
					Total Sub Major Head 0 :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477						
					Total Major Head 2403 :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477						
					Total of Month :				6,86,477	7,000	70,000	11,000	5,98,477	6,79,477						
Month of Account:		AUG/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Deduction Amount (as per A.G. A&E)							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	583	Voucher	1,16,300	0	20,000	0	96,300	1,16,300		
						General-Voted	586	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558		
						Voted-Sixth-Schedule-Garo	587	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905		
						Total Object Head-- 1 :				6,64,763	7,000	71,090	11,000	5,75,673	6,57,763	
					02. Wages	General-Voted	1115	Voucher	24,095	0	0	0	24,095	24,095		
						General-Voted	1116	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Garo	1117	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	1487	Voucher	60,435	0	0	0	60,435	60,435		
						Total Object Head-- 2 :				1,09,020	0	0	0	1,09,020	1,09,020	
					(11) Travel Expenses, Conveyance Allowances	General-Voted	881	Voucher	16,280	0	0	0	16,280	16,280		
						Voted-Sixth-Schedule-Garo	893	Voucher	7,920	0	0	0	7,920	7,920		
						Voted-Sixth-Schedule-Garo	894	Voucher	11,620	0	0	0	11,620	11,620		
						Total Object Head-- 11 :				35,820	0	0	0	35,820	35,820	
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	898	Voucher	11,500	0	0	0	11,500	11,500		
						Total Object Head-- 21 :				11,500	0	0	0	11,500	11,500	
					51.Motor Vehicles	General-Voted	550	Voucher	14,500	0	0	0	14,500	14,500		
						Voted-Sixth-Schedule-Garo	714	Voucher	8,395	0	0	0	8,395	8,395		
						Total Object Head-- 51 :				22,895	0	0	0	22,895	22,895	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills			Total Sub Head :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
						Total Minor Head 102 :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
						Total Sub Major Head 0 :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
						Total Major Head 2403 :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
						Total of Month :				8,43,998	7,000	71,090	11,000	7,54,908	8,36,998	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted		1395	Voucher	59,000	0	0	0	59,000	59,000	
						Voted-Sixth-Schedule-Garo		388	Voucher	2,52,905	4,000	20,090	6,600	2,22,215	2,48,905	
						General-Voted		389	Voucher	2,95,558	3,000	31,000	4,400	2,57,158	2,92,558	
						Voted-Sixth-Schedule-Garo		391	Voucher	1,16,300	0	20,000	0	96,300	1,16,300	
						Total Object Head-- 1 :				7,23,763	7,000	71,090	11,000	6,34,673	7,16,763	
					02. Wages	General-Voted		1120	Voucher	71,100	0	0	0	71,100	71,100	
						General-Voted		1121	Voucher	24,490	0	0	0	24,490	24,490	
						Voted-Sixth-Schedule-Garo		1122	Voucher	12,245	0	0	0	12,245	12,245	
						General-Voted		1711	Voucher	1,44,570	0	0	0	1,44,570	1,44,570	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted		460	Voucher	73,470	0	0		0	73,470	73,470
Total Object Head-- 2 :										3,25,875	0	0		0	3,25,875	3,25,875
Total Sub Head :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total Minor Head 102 :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total Sub Major Head 0 :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total Major Head 2403 :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total of Month :										10,49,638	7,000	71,090		11,000	9,60,548	10,42,638
Total of DDO 100010 :										51,72,682	49,000	4,15,180		44,000	46,64,502	51,23,682
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															51,23,682	
Summary of DDO wise expenditure																
2403	00	102	(09) Livestock Farms - Garo Hills			0	(01) Salaries, Sumtuary Allowance		General-Voted							22,28,851
2403	00	102	(09) Livestock Farms - Garo Hills			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							22,45,501
2403	00	102	(09) Livestock Farms - Garo Hills			0	02. Wages		General-Voted							4,94,935
2403	00	102	(09) Livestock Farms - Garo Hills			0	02. Wages		Voted-Sixth-Schedule-Garo							72,680

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100010	Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	16,280
2403	00	102	(09) Livestock Farms - Garo Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,540
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	General-Voted	3,500
2403	00	102	(09) Livestock Farms - Garo Hills	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	8,000
2403	00	102	(09) Livestock Farms - Garo Hills	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,500
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	General-Voted	14,500
2403	00	102	(09) Livestock Farms - Garo Hills	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	8,395
							51,23,682

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department : A.H and Vety Department																							
Treasury Tura Treasury																							
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu																							
Month of Account: APR/2023																							
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	156	Voucher	2,88,646	0	11,710	0	2,76,936	2,88,646							
											Total Object Head-- 1 :		2,88,646	0	11,710	0	2,76,936	2,88,646					
											Total Sub Head :		2,88,646	0	11,710	0	2,76,936	2,88,646					
											Total Minor Head 105 :		2,88,646	0	11,710	0	2,76,936	2,88,646					
											Total Sub Major Head 0 :		2,88,646	0	11,710	0	2,76,936	2,88,646					
											Total Major Head 2403 :		2,88,646	0	11,710	0	2,76,936	2,88,646					
											Total of Month :		2,88,646	0	11,710	0	2,76,936	2,88,646					
Month of Account: MAY/2023																							
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
																			8009 - 7610				
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	415	Voucher	2,88,646	0	11,710	0	2,76,936	2,88,646							
													Voted-Sixth-Schedule-Garo	472	Voucher	1,27,148	0	13,000	0	1,14,148	1,27,148		
													Voted-Sixth-Schedule-Garo	474	Voucher	1,27,148	0	13,000	0	1,14,148	1,27,148		
											Total Object Head-- 1 :		5,42,942	0	37,710	0	5,05,232	5,42,942					
											02. Wages		Voted-Sixth-Schedule-Garo	939	Voucher	70,983	0	0	0	70,983	70,983		
											Total Object Head-- 2 :		70,983	0	0	0	70,983	70,983					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	105	(10) Pig Farm, Dalu		Total Sub Head :				6,13,925	0	37,710		0	5,76,215	6,13,925	
					Total Minor Head 105 :				6,13,925	0	37,710		0	5,76,215	6,13,925	
					Total Sub Major Head 0 :				6,13,925	0	37,710		0	5,76,215	6,13,925	
					Total Major Head 2403 :				6,13,925	0	37,710		0	5,76,215	6,13,925	
				Total of Month :				6,13,925	0	37,710		0	5,76,215	6,13,925		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1085	Voucher	10,334	0	0		0	10,334	10,334	
						Total Object Head-- 14 :				10,334	0	0		0	10,334	10,334
						Total Sub Head :				10,334	0	0		0	10,334	10,334
						Total Minor Head 1 :				10,334	0	0		0	10,334	10,334
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1312	Voucher	18,280	0	0		0	18,280	18,280	
						Voted-Sixth-Schedule-Garo	1317	Voucher	39,860	0	0		0	39,860	39,860	
					Voted-Sixth-Schedule-Garo	74	Voucher	2,88,646	0	11,710		0	2,76,936	2,88,646		
					Voted-Sixth-Schedule-Garo	88	Voucher	1,27,148	0	13,000		0	1,14,148	1,27,148		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,73,934	0	24,710	0	4,49,224	4,73,934	
					02. Wages	Voted-Sixth-Schedule-Garo	835	Voucher	35,550	0	0	0	35,550	35,550		
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550		
					Total Sub Head :				5,09,484	0	24,710	0	4,84,774	5,09,484		
					Total Minor Head 105 :				5,09,484	0	24,710	0	4,84,774	5,09,484		
					Total Sub Major Head 0 :				5,19,818	0	24,710	0	4,95,108	5,19,818		
					Total Major Head 2403 :				5,19,818	0	24,710	0	4,95,108	5,19,818		
Total of Month :										5,19,818	0	24,710	0	4,95,108	5,19,818	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	353	Voucher	2,96,618	0	11,710	0	2,84,908	2,96,618		
					Voted-Sixth-Schedule-Garo	366	Voucher	1,30,804	0	13,000	0	1,17,804	1,30,804			
					Total Object Head-- 1 :				4,27,422	0	24,710	0	4,02,712	4,27,422		
					02. Wages	Voted-Sixth-Schedule-Garo	404	Voucher	35,550	0	0	0	35,550	35,550		
					Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1118	Voucher	5,410	0	0	0		5,410	5,410	
						Voted-Sixth-Schedule-Garo	1119	Voucher	5,100	0	0	0		5,100	5,100	
					Total Object Head-- 11 :				10,510	0	0	0		10,510	10,510	
					Total Sub Head :				4,73,482	0	24,710	0		4,48,772	4,73,482	
					Total Minor Head 105 :				4,73,482	0	24,710	0		4,48,772	4,73,482	
					Total Sub Major Head 0 :				4,73,482	0	24,710	0		4,48,772	4,73,482	
					Total Major Head 2403 :				4,73,482	0	24,710	0		4,48,772	4,73,482	
					Total of Month :				4,73,482	0	24,710	0		4,48,772	4,73,482	
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	892	Voucher	19,680	0	0	0		19,680	19,680	
						Total Object Head-- 14 :				19,680	0	0	0		19,680	
						Total Sub Head :				19,680	0	0	0		19,680	
						Total Minor Head 1 :				19,680	0	0	0		19,680	
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	496	Voucher	3,02,328	0	11,850	0		2,90,478	3,02,328	

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department : A.H and Vety Department																														
Treasury Tura Treasury																														
D.D.O. : 100011 Sr. A H & Vety Officer Medium Farm Dalu																														
Month of Account: AUG/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		578		Voucher		1,34,476		0		13,000		0		1,21,476		1,34,476							
					Total Object Head-- 1 :										4,36,804		0		24,850		0		4,11,954		4,36,804					
					02. Wages		Voted-Sixth-Schedule-Garo		494		Voucher		36,735		0		0		0		36,735		36,735							
					Total Object Head-- 2 :										36,735		0		0		0		36,735		36,735					
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		520		Voucher		2,500		0		0		0		2,500		2,500							
					Total Object Head-- 13 :										2,500		0		0		0		2,500		2,500					
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		965		Voucher		8,700		0		0		0		8,700		8,700							
					Total Object Head-- 21 :										8,700		0		0		0		8,700		8,700					
					Total Sub Head :										4,84,739		0		24,850		0		4,59,889		4,84,739					
					Total Minor Head 105 :										4,84,739		0		24,850		0		4,59,889		4,84,739					
					Total Sub Major Head 0 :										5,04,419		0		24,850		0		4,79,569		5,04,419					
					Total Major Head 2403 :										5,04,419		0		24,850		0		4,79,569		5,04,419					
					Total of Month :										5,04,419		0		24,850		0		4,79,569		5,04,419					
Month of Account: SEP/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Tura Treasury														
D.D.O. :			100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:			SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo	1078	Voucher	28,489	0	0		0	28,489	28,489	
						Total Object Head-- 14 :						28,489	0	0	0	28,489	28,489
						Total Sub Head :						28,489	0	0	0	28,489	28,489
						Total Minor Head 1 :						28,489	0	0	0	28,489	28,489
		105				(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1249	Voucher	36,896	0	0		0
				Voted-Sixth-Schedule-Garo	384				Voucher	3,05,188	0	11,850	0	2,93,338	3,05,188		
				Voted-Sixth-Schedule-Garo	392				Voucher	1,34,476	0	13,000	0	1,21,476	1,34,476		
			Total Object Head-- 1 :						4,76,560	0	24,850	0	4,51,710	4,76,560			
			02. Wages		Voted-Sixth-Schedule-Garo			1079	Voucher	36,735	0	0		0	36,735	36,735	
				Total Object Head-- 2 :						36,735	0	0	0	36,735	36,735		
				Total Sub Head :						5,13,295	0	24,850	0	4,88,445	5,13,295		
				Total Minor Head 105 :						5,13,295	0	24,850	0	4,88,445	5,13,295		
		Total Sub Major Head 0 :						5,41,784	0	24,850	0	5,16,934	5,41,784				
		Total Major Head 2403 :						5,41,784	0	24,850	0	5,16,934	5,41,784				
		Total of Month :						5,41,784	0	24,850	0	5,16,934	5,41,784				
		Total of DDO 100011 :						29,42,074	0	1,48,540	0	27,93,534	29,42,074				

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100011	Sr. A H & Vety Officer Medium Farm Dalu					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						29,42,074	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	58,503
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,46,308
2403	00	105	(10) Pig Farm, Dalu	0	02. Wages	Voted-Sixth-Schedule-Garo	2,15,553
2403	00	105	(10) Pig Farm, Dalu	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,510
2403	00	105	(10) Pig Farm, Dalu	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	8,700
							29,42,074

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	3,12,205	1,000	40,790	0	2,70,415	3,11,205		
						Voted-Sixth-Schedule-Garo	181	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	223	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408		
						Total Object Head-- 1 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256		
						Total Sub Head :			4,74,256	1,000	52,790	0	4,20,466	4,73,256		
						Total Minor Head 107 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256		
						Total Sub Major Head 0 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256		
Total Major Head 2403 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256								
Total of Month :			4,74,256	1,000	52,790	0	4,20,466	4,73,256								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	453	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205		
						Voted-Sixth-Schedule-Garo	470	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408		
						Total Object Head-- 1 :										

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department : A.H and Vety Department																
Treasury Tura Treasury																
D.D.O. : 100012 Manager Feed Mills Rongkhon																
Month of Account: MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance					4,74,256	1,000	52,790	4,400	4,16,066	4,73,256	
					02. Wages	Voted-Sixth-Schedule-Garo	938	Voucher	48,190	0	0	0	48,190	48,190		
					Total Object Head-- 2 :					48,190	0	0	0	48,190	48,190	
					Total Sub Head :					5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
					Total Minor Head 107 :					5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
					Total Sub Major Head 0 :					5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
					Total Major Head 2403 :					5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
Total of Month :										5,22,446	1,000	52,790	4,400	4,64,256	5,21,446	
Month of Account: JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1313	Voucher	19,380	0	0	0	19,380	19,380	
							Voted-Sixth-Schedule-Garo	1315	Voucher	42,760	0	0	0	42,760	42,760	
							Voted-Sixth-Schedule-Garo	1316	Voucher	3,480	0	0	0	3,480	3,480	
							Voted-Sixth-Schedule-Garo	65	Voucher	26,643	0	0	0	26,643	26,643	
							Voted-Sixth-Schedule-Garo	66	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408	

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100012 Manager Feed Mills Rongkhon																								
Month of Account:		JUN/2023																								
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		67		Voucher		3,12,205		1,000		40,790		4,400		2,66,015		3,11,205			
					Total Object Head-- 1 :						5,39,876		1,000		52,790		4,400		4,81,686		5,38,876					
					02. Wages		Voted-Sixth-Schedule-Garo		1083		Voucher		24,490		0		0		0		24,490		24,490			
					Total Object Head-- 2 :						24,490		0		0		0		24,490		24,490					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		1081		Voucher		1,800		0		0		0		1,800		1,800			
							Voted-Sixth-Schedule-Garo		1082		Voucher		1,800		0		0		0		1,800		1,800			
					Total Object Head-- 11 :						3,600		0		0		0		3,600		3,600					
					Total Sub Head :						5,67,966		1,000		52,790		4,400		5,09,776		5,66,966					
					Total Minor Head 107 :						5,67,966		1,000		52,790		4,400		5,09,776		5,66,966					
					Total Sub Major Head 0 :						5,67,966		1,000		52,790		4,400		5,09,776		5,66,966					
Total Major Head 2403 :						5,67,966		1,000		52,790		4,400		5,09,776		5,66,966										
Total of Month :						5,67,966		1,000		52,790		4,400		5,09,776		5,66,966										
Month of Account:		JUL/2023																								
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	001	Payment Due To Me.Pdcl/ Municipal	0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo		927		Voucher		1,507		0		0		0		1,507		1,507			

Voucher Wise Expenditure Report
(for Reconciliation)
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Up to Accounting Month September of Financial Year 2023-2024

Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Tura Treasury																																	
D.D.O. : 100012 Manager Feed Mills Rongkhon																																	
Month of Account: JUL/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :			1,507	0	0	0	1,507	1,507																			
						Total Sub Head :			1,507	0	0	0	1,507	1,507																			
						Total Minor Head 1 :			1,507	0	0	0	1,507	1,507																			
		107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1003	Voucher	6,836	0	0	0	6,836	6,836																			
						Voted-Sixth-Schedule-Garo	1315	Voucher	79,495	0	0	0	79,495	79,495																			
						Voted-Sixth-Schedule-Garo	373	Voucher	1,39,284	0	12,000	0	1,27,284	1,39,284																			
						Voted-Sixth-Schedule-Garo	375	Voucher	3,20,757	1,000	40,790	4,400	2,74,567	3,19,757																			
						Voted-Sixth-Schedule-Garo	378	Voucher	27,339	0	0	0	27,339	27,339																			
						Total Object Head-- 1 :			5,73,711	1,000	52,790	4,400	5,15,521	5,72,711																			
					02. Wages	Voted-Sixth-Schedule-Garo	958	Voucher	23,700	0	0	0	23,700	23,700																			
						Total Object Head-- 2 :			23,700	0	0	0	23,700	23,700																			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	926	Voucher	7,380	0	0	0	7,380	7,380																			
						Total Object Head-- 11 :			7,380	0	0	0	7,380	7,380																			
					Total Sub Head :			6,04,791	1,000	52,790	4,400	5,46,601	6,03,791																				
					Total Minor Head 107 :			6,04,791	1,000	52,790	4,400	5,46,601	6,03,791																				
					Total Sub Major Head 0 :			6,06,298	1,000	52,790	4,400	5,48,108	6,05,298																				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	599	Voucher	3,30,036	1,000	28,960	4,400	2,95,676	3,29,036		
					Total Object Head-- 1 :				5,43,995	1,000	40,960	4,400	4,97,635	5,42,995		
					02. Wages	Voted-Sixth-Schedule-Garo	977	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	897	Voucher	1,200	0	0	0	1,200	1,200		
					Total Object Head-- 13 :				1,200	0	0	0	1,200	1,200		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	728	Voucher	21,000	0	0	0	21,000	21,000		
					Total Object Head-- 21 :				21,000	0	0	0	21,000	21,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1464	Voucher	14,500	0	0	0	14,500	14,500		
					Total Object Head-- 51 :				14,500	0	0	0	14,500	14,500		
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo	896	Voucher	2,200	0	0	0	2,200	2,200		
					Total Object Head-- 52 :				2,200	0	0	0	2,200	2,200		
					Total Sub Head :				6,07,385	1,000	40,960	4,400	5,61,025	6,06,385		
					Total Minor Head 107 :				6,07,385	1,000	40,960	4,400	5,61,025	6,06,385		
					Total Sub Major Head 0 :				6,47,385	1,000	40,960	4,400	6,01,025	6,46,385		
					Total Major Head 2403 :				6,47,385	1,000	40,960	4,400	6,01,025	6,46,385		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																																														
Department : A.H and Vety Department																																																														
Treasury Tura Treasury																																																														
D.D.O. : 100012 Manager Feed Mills Rongkhon																																																														
Month of Account: AUG/2023																																																														
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Sub Sub Head</td><td colspan="2">Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2">8009 - 7610</td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					8009 - 7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																				8009 - 7610																																										
Total of Month : 6,47,385 1,000 40,960 4,400 6,01,025 6,46,385																																																														
Month of Account: SEP/2023																																																														
<table><tr><td colspan="2">Major Head</td><td colspan="2">Sub Major Head</td><td colspan="2">Minor Head</td><td colspan="2">Sub Head</td><td colspan="2">Object Head</td><td colspan="2">Sub Sub Head</td><td colspan="2">Categorised Schme</td><td>Plan/Non-Plan</td><td>T.V. No.</td><td>Type</td><td>Gross Amount (State)</td><td>Deduction by DDO</td><td colspan="3">Deduction Amount (as per A.G. A&E)</td><td>Net Amount (as per SOP)</td><td>Gross Amount (A.G.)</td></tr><tr><td colspan="10"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2"></td><td colspan="2">8009 - 7610</td><td colspan="2"></td></tr></table>															Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																					8009 - 7610			
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)																																							
																				8009 - 7610																																										
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	44,120	0	6,500	2,200	35,420	44,120																																																
						Voted-Sixth-Schedule-Garo	415	Voucher	27,339	0	0	0	27,339	27,339																																																
						Voted-Sixth-Schedule-Garo	417	Voucher	2,87,252	1,000	17,460	2,200	2,66,592	2,86,252																																																
						Total Object Head-- 1 :			3,58,711	1,000	23,960	4,400	3,29,351	3,57,711																																																
						02. Wages	Voted-Sixth-Schedule-Garo	707	Voucher	2,18,040	0	0	0	2,18,040	2,18,040																																															
							Voted-Sixth-Schedule-Garo	708	Voucher	24,490	0	0	0	24,490	24,490																																															
							Total Object Head-- 2 :			2,42,530	0	0	0	2,42,530	2,42,530																																															
					Total Sub Head :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241																																																	
					Total Minor Head 107 :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241																																																	
					Total Sub Major Head 0 :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241																																																	
					Total Major Head 2403 :			6,01,241	1,000	23,960	4,400	5,71,881	6,00,241																																																	
Total of Month : 6,01,241 1,000 23,960 4,400 5,71,881 6,00,241																																																														

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100012	Manager Feed Mills Rongkhon									
Total of DDO				100012 :	34,19,592	6,000	2,76,080	22,000	31,15,512	34,13,592	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										34,13,592	
Summary of DDO wise expenditure											
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo				1,507	
2403	00	105	(06) Pig Farm, Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				20,000	
2403	00	105	(10) Pig Farm, Dalu	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				20,000	
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				29,58,805	
2403	00	107	(06) Feed Mill Tura	0	02. Wages	Voted-Sixth-Schedule-Garo				3,63,400	
2403	00	107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				10,980	
2403	00	107	(06) Feed Mill Tura	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				1,200	
2403	00	107	(06) Feed Mill Tura	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				21,000	
2403	00	107	(06) Feed Mill Tura	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo				14,500	
2403	00	107	(06) Feed Mill Tura	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo				2,200	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and Vety Department	
Treasury :	Tura Treasury	
D.D.O. :	100012 Manager Feed Mills Rongkhon	
<u>Summary of DDO wise expenditure</u>		
		34,13,592

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,80,467	0	25,000	0	2,55,467	2,80,467		
						Voted-Sixth-Schedule-Garo	52	Voucher	45,656	0	3,330	0	42,326	45,656		
						Voted-Sixth-Schedule-Garo	53	Voucher	69,181	0	0	0	69,181	69,181		
						Total Object Head-- 1 :			3,95,304	0	28,330	0	3,66,974	3,95,304		
						Total Sub Head :			3,95,304	0	28,330	0	3,66,974	3,95,304		
						Total Minor Head 277 :			3,95,304	0	28,330	0	3,66,974	3,95,304		
						Total Sub Major Head 3 :			3,95,304	0	28,330	0	3,66,974	3,95,304		
Total Major Head 2415 :			3,95,304	0	28,330	0	3,66,974	3,95,304								
Total of Month :			3,95,304	0	28,330	0	3,66,974	3,95,304								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	2,80,467	0	37,500	0	2,42,967	2,80,467		
						Voted-Sixth-Schedule-Garo	193	Voucher	45,656	0	3,330	2,200	40,126	45,656		
						Voted-Sixth-Schedule-Garo	786	Voucher	64,569	0	0	0	64,569	64,569		
						Total Object Head-- 1 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance					3,90,692	0	40,830	2,200	3,47,662	3,90,692	
					02. Wages	Voted-Sixth-Schedule-Garo	755	Voucher	70,983	0	0	0	70,983	70,983		
					Total Object Head-- 2 :					70,983	0	0	0	70,983	70,983	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1050	Voucher	19,280	0	0	0	19,280	19,280		
						Voted-Sixth-Schedule-Garo	1172	Voucher	4,440	0	0	0	4,440	4,440		
						Voted-Sixth-Schedule-Garo	1173	Voucher	9,000	0	0	0	9,000	9,000		
						Total Object Head-- 11 :					32,720	0	0	0	32,720	32,720
					Total Sub Head :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
					Total Minor Head 277 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
					Total Sub Major Head 3 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
Total Major Head 2415 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395						
Total of Month :					4,94,395	0	40,830	2,200	4,51,365	4,94,395						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	1308	Voucher	9,160	0	0	0	9,160	9,160		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1309	Voucher	6,660	0	0	0			6,660	6,660
						Voted-Sixth-Schedule-Garo	1365	Voucher	38,920	0	0	0		38,920	38,920	
						Voted-Sixth-Schedule-Garo	498	Voucher	2,80,467	0	37,500	0		2,42,967	2,80,467	
						Voted-Sixth-Schedule-Garo	500	Voucher	45,656	0	3,330	2,200		40,126	45,656	
						Voted-Sixth-Schedule-Garo	894	Voucher	69,181	0	0	0		69,181	69,181	
					Total Object Head-- 1 :					4,50,044	0	40,830	2,200		4,07,014	4,50,044
					02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	36,735	0	0	0		36,735	36,735	
						Total Object Head-- 2 :					36,735	0	0	0		36,735
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1966	Voucher	19,280	0	0	0		19,280	19,280	
						Total Object Head-- 11 :					19,280	0	0	0		19,280
					Total Sub Head :					5,06,059	0	40,830	2,200		4,63,029	5,06,059
					Total Minor Head 277 :					5,06,059	0	40,830	2,200		4,63,029	5,06,059
					Total Sub Major Head 3 :					5,06,059	0	40,830	2,200		4,63,029	5,06,059
					Total Major Head 2415 :					5,06,059	0	40,830	2,200		4,63,029	5,06,059
					Total of Month :					5,06,059	0	40,830	2,200		4,63,029	5,06,059
					Month of Account:		JUL/2023									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	46,988	0	3,330	2,200	41,458	46,988		
						Voted-Sixth-Schedule-Garo	2	Voucher	71,013	0	0	0	71,013	71,013		
						Voted-Sixth-Schedule-Garo	8	Voucher	2,88,251	0	37,500	0	2,50,751	2,88,251		
						Total Object Head-- 1 :			4,06,252	0	40,830	2,200	3,63,222	4,06,252		
					02. Wages	Voted-Sixth-Schedule-Garo	667	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :			35,550	0	0	0	35,550	35,550		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	1336	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 13 :			4,500	0	0	0	4,500	4,500		
					21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1492	Voucher	32,500	0	0	0	32,500	32,500		
						Total Object Head-- 21 :			32,500	0	0	0	32,500	32,500		
					Total Sub Head :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
					Total Minor Head 277 :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
					Total Sub Major Head 3 :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
					Total Major Head 2415 :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
					Total of Month :			4,78,802	0	40,830	2,200	4,35,772	4,78,802			
Month of Account:		AUG/2023														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	164	Voucher	2,96,575	0	37,500	0	2,59,075	2,96,575		
						Voted-Sixth-Schedule-Garo	171	Voucher	48,348	0	3,430	2,200	42,718	48,348		
						Voted-Sixth-Schedule-Garo	172	Voucher	66,431	0	0	0	66,431	66,431		
						Total Object Head-- 1 :			4,11,354	0	40,930	2,200	3,68,224	4,11,354		
					02. Wages	Voted-Sixth-Schedule-Garo	1311	Voucher	60,001	0	0	0	60,001	60,001		
						Voted-Sixth-Schedule-Garo	1312	Voucher	1,456	0	0	0	1,456	1,456		
						Voted-Sixth-Schedule-Garo	763	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :			98,192	0	0	0	98,192	98,192		
					Total Sub Head :			5,09,546	0	40,930	2,200	4,66,416	5,09,546			
					Total Minor Head 277 :			5,09,546	0	40,930	2,200	4,66,416	5,09,546			
					Total Sub Major Head 3 :			5,09,546	0	40,930	2,200	4,66,416	5,09,546			
					Total Major Head 2415 :			5,09,546	0	40,930	2,200	4,66,416	5,09,546			
					Total of Month :			5,09,546	0	40,930	2,200	4,66,416	5,09,546			
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		56	Voucher	1,60,041	0	27,500		0	1,32,541	1,60,041
						Voted-Sixth-Schedule-Garo		59	Voucher	71,013	0	0		0	71,013	71,013
						Voted-Sixth-Schedule-Garo		60	Voucher	1,16,650	0	13,000		0	1,03,650	1,16,650
						Voted-Sixth-Schedule-Garo		65	Voucher	48,348	0	3,430	2,200		42,718	48,348
						Total Object Head-- 1 :				3,96,052	0	43,930	2,200		3,49,922	3,96,052
					02. Wages	Voted-Sixth-Schedule-Garo		873	Voucher	12,245	0	0		0	12,245	12,245
						Voted-Sixth-Schedule-Garo		881	Voucher	36,735	0	0		0	36,735	36,735
						Total Object Head-- 2 :				48,980	0	0	0		48,980	48,980
					Total Sub Head :				4,45,032	0	43,930	2,200		3,98,902	4,45,032	
					Total Minor Head 277 :				4,45,032	0	43,930	2,200		3,98,902	4,45,032	
Total Sub Major Head 3 :				4,45,032	0	43,930	2,200		3,98,902	4,45,032						
Total Major Head 2415 :				4,45,032	0	43,930	2,200		3,98,902	4,45,032						
Total of Month :				4,45,032	0	43,930	2,200		3,98,902	4,45,032						
Total of DDO 100013 :				28,29,138	0	2,35,680	11,000		25,82,458	28,29,138						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Department :	A.H and Vety Department						
Treasury	Tura Treasury						
D.D.O. :	100013	Asstt. Director Vtc Rongkhon					
DDO wise Total (Original +Reconcilation+IA) :						28,29,138	
<u>Summary of DDO wise expenditure</u>							
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	24,49,698
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages	Voted-Sixth-Schedule-Garo	2,90,440
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	52,000
2415	03	277	(08) Vocational Training For Farmers	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2415	03	277	(08) Vocational Training For Farmers	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	32,500
							28,29,138

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882		
						Voted-Sixth-Schedule-Garo	228	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460		
						Voted-Sixth-Schedule-Garo	519	Voucher	43,983	1,000	0	0	42,983	42,983		
						Total Object Head-- I :				6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
						Total Sub Head :				6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
						Total Minor Head I :				6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
						Total Sub Major Head 0 :				6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
						Total Major Head 2403 :				6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
Total of Month :										6,60,325	6,000	1,03,000	0	5,51,325	6,54,325	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	4,72,882	5,000	63,000	0	4,04,882	4,67,882		
						Voted-Sixth-Schedule-Garo	413	Voucher	43,983	1,000	0	0	42,983	42,983		
						Voted-Sixth-Schedule-Garo	463	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460		
						Total Object Head-- I :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					6,60,325	6,000	1,03,000		0	5,51,325	6,54,325
					02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	40,733	0	0	0	40,733	40,733		
					Total Object Head-- 2 :					40,733	0	0	0	40,733	40,733	
					Total Sub Head :					7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
					Total Minor Head 1 :					7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
					Total Sub Major Head 0 :					7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
					Total Major Head 2403 :					7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
Total of Month :										7,01,058	6,000	1,03,000		0	5,92,058	6,95,058
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1310	Voucher	70,860	0	0		0	70,860	70,860
							Voted-Sixth-Schedule-Garo	1451	Voucher	20,600	0	0		0	20,600	20,600
							Voted-Sixth-Schedule-Garo	60	Voucher	1,43,460	0	40,000		0	1,03,460	1,43,460
							Voted-Sixth-Schedule-Garo	61	Voucher	43,983	1,000	0	2,750	40,233	42,983	
							Voted-Sixth-	62	Voucher	4,72,882	5,000	63,000	5,500	3,99,382	4,67,882	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,51,785	6,000	1,03,000	8,250	6,34,535	7,45,785	
					02. Wages	Voted-Sixth-Schedule-Garo	836	Voucher	21,330	0	0	0	21,330	21,330		
					Total Object Head-- 2 :				21,330	0	0	0	21,330	21,330		
					Total Sub Head :				7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115		
					Total Minor Head 1 :				7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115		
					Total Sub Major Head 0 :				7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115		
					Total Major Head 2403 :				7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115		
Total of Month :										7,73,115	6,000	1,03,000	8,250	6,55,865	7,67,115	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	352	Voucher	5,31,037	6,000	63,000	8,250	4,53,787	5,25,037		
						Voted-Sixth-Schedule-Garo	380	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580		
						Total Object Head-- 1 :				6,78,617	6,000	1,03,000	8,250	5,61,367	6,72,617	
					02. Wages	Voted-Sixth-Schedule-Garo	839	Voucher	20,540	0	0	0	20,540	20,540		
						Total Object Head-- 2 :				20,540	0	0	0	20,540	20,540	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1381	Voucher	14,340	0	0	0	14,340	14,340	
						Voted-Sixth-Schedule-Garo	1384	Voucher	6,753	0	0	0	6,753	6,753	
						Voted-Sixth-Schedule-Garo	1386	Voucher	5,671	0	0	0	5,671	5,671	
						Voted-Sixth-Schedule-Garo	1388	Voucher	8,272	0	0	0	8,272	8,272	
						Total Object Head-- 11 :			35,036	0	0	0	35,036	35,036	
						Total Sub Head :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
						Total Minor Head 1 :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
						Total Sub Major Head 0 :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
						Total Major Head 2403 :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
						Total of Month :			7,34,193	6,000	1,03,000	8,250	6,16,943	7,28,193	
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted	15	Voucher	30,000	0	0	0	30,000	30,000	
						Voted-Sixth-Schedule-Garo	16	Voucher	1,51,000	0	0	0	1,51,000	1,51,000	
						Total Object Head-- 27 :			1,81,000	0	0	0	1,81,000	1,81,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Tura Treasury													
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2216	07	053	(02) Other Maintenance Expenditure		Total Sub Head :				1,81,000	0	0	0		1,81,000	1,81,000
			Total Minor Head 53 :						1,81,000	0	0	0		1,81,000	1,81,000
		800	(01) Construction	35	27. Minor Works/Maintenance.	Voted-Sixth-Schedule-Garo	14	Voucher	4,98,000	0	0	0		4,98,000	4,98,000
			Total Object Head-- 27 :						4,98,000	0	0	0		4,98,000	4,98,000
			Total Sub Head :						4,98,000	0	0	0		4,98,000	4,98,000
			Total Minor Head 800 :						4,98,000	0	0	0		4,98,000	4,98,000
			Total Sub Major Head 7 :						6,79,000	0	0	0		6,79,000	6,79,000
Total Major Head 2216 :						6,79,000	0	0	0		6,79,000	6,79,000			
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	492	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340	
						Voted-Sixth-Schedule-Garo	579	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580	
						Total Object Head-- 1 :			6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920	
					02. Wages	Voted-Sixth-Schedule-Garo	889	Voucher	20,935	0	0	0	20,935	20,935	
						Total Object Head-- 2 :			20,935	0	0	0	20,935	20,935	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	525	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000	
16. Publications	Voted-Sixth-Schedule-Garo	711	Voucher	9,450	0	0	0	9,450	9,450						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo		727	Voucher	10,550	0	0	0	0	10,550	10,550
					Total Object Head-- 16 :					20,000	0	0	0	0	20,000	20,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo		528	Voucher	6,000	0	0	0	0	6,000	6,000
					Total Object Head-- 21 :					6,000	0	0	0	0	6,000	6,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo		726	Voucher	14,500	0	0	0	0	14,500	14,500
					Total Object Head-- 51 :					14,500	0	0	0	0	14,500	14,500
					52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo		895	Voucher	3,930	0	0	0	0	3,930	3,930
					Total Object Head-- 52 :					3,930	0	0	0	0	3,930	3,930
					Total Sub Head :					7,64,285	6,000	1,03,000	8,250	0	6,47,035	7,58,285
					Total Minor Head 1 :					7,64,285	6,000	1,03,000	8,250	0	6,47,035	7,58,285
		800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo		546	Voucher	31,000	0	0	0	0	31,000	31,000
						General-Voted		548	Voucher	12,500	0	0	0	0	12,500	12,500
					Total Object Head-- 27 :					43,500	0	0	0	0	43,500	43,500
					Total Sub Head :					43,500	0	0	0	0	43,500	43,500
					Total Minor Head 800 :					43,500	0	0	0	0	43,500	43,500
					Total Sub Major Head 0 :					8,07,785	6,000	1,03,000	8,250	0	6,90,535	8,01,785

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403					Total Major Head	2403 :			8,07,785	6,000	1,03,000	8,250	6,90,535	8,01,785	
					Total of Month	:			14,86,785	6,000	1,03,000	8,250	13,69,535	14,80,785	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	376	Voucher	5,46,340	6,000	63,000	8,250	4,69,090	5,40,340	
						Voted-Sixth-Schedule-Garo	394	Voucher	1,47,580	0	40,000	0	1,07,580	1,47,580	
						Total Object Head-- 1 :			6,93,920	6,000	1,03,000	8,250	5,76,670	6,87,920	
					02. Wages	Voted-Sixth-Schedule-Garo	644	Voucher	68,013	0	0	0	68,013	68,013	
						Voted-Sixth-Schedule-Garo	706	Voucher	20,935	0	0	0	20,935	20,935	
						Total Object Head-- 2 :			88,948	0	0	0	88,948	88,948	
					Total Sub Head :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868		
					Total Minor Head 1 :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868		
					Total Sub Major Head 0 :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868		
					Total Major Head 2403 :			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868		
					Total of Month	:			7,82,868	6,000	1,03,000	8,250	6,65,618	7,76,868	

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Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.									
Total of DDO				100014 :	51,38,344	36,000	6,18,000	33,000	44,51,344	51,02,344	
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :										51,02,344	
Summary of DDO wise expenditure											
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	General-Voted				30,000	
2216	07	53	(02) Other Maintenance Expenditure	1	27.Minor Works/Maintenance	Voted-Sixth-Schedule-Garo				1,51,000	
2216	07	800	(01) Construction	35	27. Minor Works/Maintenance.	Voted-Sixth-Schedule-Garo				4,98,000	
2403	00	1	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo				41,02,892	
2403	00	1	(04) Engineering Establishment	0	02. Wages	Voted-Sixth-Schedule-Garo				1,92,486	
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo				35,036	
2403	00	1	(04) Engineering Establishment	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo				5,000	
2403	00	1	(04) Engineering Establishment	0	16. Publications	Voted-Sixth-Schedule-Garo				20,000	
2403	00	1	(04) Engineering Establishment	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo				6,000	
2403	00	1	(04) Engineering Establishment	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo				14,500	
2403	00	1	(04) Engineering Establishment	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo				3,930	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.				
<u>Summary of DDO wise expenditure</u>						
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	General-Voted 12,500
2403	00	800	(04) Contrn & Maintenance Of Departmental Non-Residential Buildings	0	27. Minor Works/Maintenance	Voted-Sixth-Schedule-Garo 31,000
						51,02,344

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo	177	Voucher	1,80,323	0	10,000	0	1,70,323	1,80,323		
						Voted-Sixth-Schedule-Garo	225	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684	
					Total Object Head-- I :				2,95,007	0	20,000	0	2,75,007	2,95,007	
					Total Sub Head :				2,95,007	0	20,000	0	2,75,007	2,95,007	
					Total Minor Head 105 :				2,95,007	0	20,000	0	2,75,007	2,95,007	
					Total Sub Major Head 0 :				2,95,007	0	20,000	0	2,75,007	2,95,007	
					Total Major Head 2403 :				2,95,007	0	20,000	0	2,75,007	2,95,007	
					Total of Month :				2,95,007	0	20,000	0	2,75,007	2,95,007	
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	01. Salaries	Voted-Sixth-Schedule-Garo	417	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323		
					Voted-Sixth-Schedule-Garo	422	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684		
					Voted-Sixth-Schedule-Garo	967	Voucher	60,388	0	0	0	60,388	60,388		
					Total Object Head-- I :				3,55,395	3,000	20,000	0	3,32,395	3,52,395	
				02. Wages	Voted-Sixth-	1107	Voucher	51,847	0	0	0	51,847	51,847		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Total Object Head-- 2 :				51,847	0	0	0	0	51,847	51,847
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	1048	Voucher	10,000	0	0	0	0	10,000	10,000	
						Voted-Sixth-Schedule-Garo	1049	Voucher	10,000	0	0	0	0	10,000	10,000	
					Total Object Head-- 11 :				20,000	0	0	0	0	20,000	20,000	
					Total Sub Head :				4,27,242	3,000	20,000	0	0	4,04,242	4,24,242	
					Total Minor Head 105 :				4,27,242	3,000	20,000	0	0	4,04,242	4,24,242	
					Total Sub Major Head 0 :				4,27,242	3,000	20,000	0	0	4,04,242	4,24,242	
Total Major Head 2403 :				4,27,242	3,000	20,000	0	0	4,04,242	4,24,242						
Total of Month :				4,27,242	3,000	20,000	0	0	4,04,242	4,24,242						
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		1230	Voucher	4,31,285	0	0	0	0	4,31,285	4,31,285
						Voted-Sixth-Schedule-Garo		1449	Voucher	16,240	0	0	0	0	16,240	16,240
						Voted-Sixth-Schedule-Garo		1450	Voucher	62,160	0	0	0	0	62,160	62,160
						Voted-Sixth-Schedule-Garo		80	Voucher	1,80,323	3,000	10,000	0	0	1,67,323	1,77,323

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department :		A.H and Vety Department																									
Treasury		Tura Treasury																									
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma																									
Month of Account:		JUN/2023																									
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																				8009 - 7610							
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		81		Voucher		30,689		0		0		0		30,689		30,689					
						Voted-Sixth-Schedule-Garo		86		Voucher		1,14,684		0		10,000		0		1,04,684		1,14,684					
						Total Object Head-- 1 :										8,35,381		3,000		20,000		0		8,12,381		8,32,381	
						02. Wages	Voted-Sixth-Schedule-Garo		1084		Voucher		42,895		0		0		0		42,895		42,895				
					Total Object Head-- 2 :										42,895		0		0		0		42,895		42,895		
					Total Sub Head :										8,78,276		3,000		20,000		0		8,55,276		8,75,276		
					Total Minor Head 105 :										8,78,276		3,000		20,000		0		8,55,276		8,75,276		
					Total Sub Major Head 0 :										8,78,276		3,000		20,000		0		8,55,276		8,75,276		
					Total Major Head 2403 :										8,78,276		3,000		20,000		0		8,55,276		8,75,276		
					Total of Month :										8,78,276		3,000		20,000		0		8,55,276		8,75,276		
Month of Account:		JUL/2023																									
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																				8009 - 7610							
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		384		Voucher		1,17,932		0		10,000		0		1,07,932		1,17,932					
						Voted-Sixth-Schedule-Garo		388		Voucher		2,14,822		3,000		10,000		0		2,01,822		2,11,822					
						Total Object Head-- 1 :										3,32,754		3,000		20,000		0		3,09,754		3,29,754	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			Total Sub Head :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
						Total Minor Head 105 :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
						Total Sub Major Head 0 :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
						Total Major Head 2403 :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
						Total of Month :				3,32,754	3,000	20,000		0	3,09,754	3,29,754
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura		0	01. Salaries	Voted-Sixth-Schedule-Garo	574	Voucher	1,21,196	0	10,000		0	1,11,196	1,21,196
							Voted-Sixth-Schedule-Garo	577	Voucher	2,21,950	3,000	10,000		0	2,08,950	2,18,950
						Total Object Head-- 1 :				3,43,146	3,000	20,000		0	3,20,146	3,40,146
						13. Office Expenses	Voted-Sixth-Schedule-Garo	725	Voucher	1,500	0	0		0	1,500	1,500
						Total Object Head-- 13 :				1,500	0	0		0	1,500	1,500
						21. Supplies And Materials	Voted-Sixth-Schedule-Garo	1292	Voucher	11,500	0	0		0	11,500	11,500
						Total Object Head-- 21 :				11,500	0	0		0	11,500	11,500
						Total Sub Head :				3,56,146	3,000	20,000		0	3,33,146	3,53,146

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department : A.H and Vety Department																				
Treasury Tura Treasury																				
D.D.O. : 100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma																				
Month of Account: AUG/2023																				
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610						
2403		00	105	Total Minor Head 105 :					3,56,146	3,000	20,000	0			3,33,146	3,53,146				
				Total Sub Major Head 0 :					3,56,146	3,000	20,000	0			3,33,146	3,53,146				
				Total Major Head 2403 :					3,56,146	3,000	20,000	0			3,33,146	3,53,146				
				Total of Month :					3,56,146	3,000	20,000	0			3,33,146	3,53,146				
Month of Account: SEP/2023																				
Major Head Sub Major Head Minor Head Sub Head				Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610						
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	390	Voucher	1,21,196	0	10,000	0		1,11,196	1,21,196				
							Voted-Sixth-Schedule-Garo	418	Voucher	2,21,950	3,000	10,000	0		2,08,950	2,18,950				
							Voted-Sixth-Schedule-Garo	709	Voucher	31,497	0	0	0		31,497	31,497				
							Voted-Sixth-Schedule-Garo	710	Voucher	61,945	0	0	0		61,945	61,945				
							Voted-Sixth-Schedule-Garo	990	Voucher	10,548	0	0	0		10,548	10,548				
						Total Object Head-- 1 :					4,47,136	3,000	20,000	0		4,24,136	4,44,136			
					02. Wages		Voted-Sixth-Schedule-Garo	1080	Voucher	2,45,097	0	0	0		2,45,097	2,45,097				
						Total Object Head-- 2 :					2,45,097	0	0	0		2,45,097	2,45,097			
									11. Travel Expenses		Voted-Sixth-Schedule-Garo	1336	Voucher	14,595	0	0	0		14,595	14,595

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura		11. Travel Expenses		Voted-Sixth-Schedule-Garo	1337	Voucher	18,405	0	0	0	0	18,405	18,405
					Total Object Head-- 11 :					33,000	0	0	0	0	33,000	33,000
					Total Sub Head :					7,25,233	3,000	20,000	0	0	7,02,233	7,22,233
					Total Minor Head 105 :					7,25,233	3,000	20,000	0	0	7,02,233	7,22,233
					Total Sub Major Head 0 :					7,25,233	3,000	20,000	0	0	7,02,233	7,22,233
					Total Major Head 2403 :					7,25,233	3,000	20,000	0	0	7,02,233	7,22,233
					Total of Month :					7,25,233	3,000	20,000	0	0	7,02,233	7,22,233
					Total of DDO 100015 :					30,14,658	15,000	1,20,000	0	0	28,79,658	29,99,658
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															29,99,658	
Summary of DDO wise expenditure																
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			0	01. Salaries		Voted-Sixth-Schedule-Garo							25,93,819
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			0	02. Wages		Voted-Sixth-Schedule-Garo							3,39,839
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			0	11. Travel Expenses		Voted-Sixth-Schedule-Garo							53,000
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			0	13. Office Expenses		Voted-Sixth-Schedule-Garo							1,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Tura Treasury										
D.D.O. :	100015	Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma									
<u>Summary of DDO wise expenditure</u>											
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo			11,500
											29,99,658

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	278	Voucher	1,46,765	5,600	0		0	1,41,165	1,41,165
								282	Voucher	4,14,408	0	40,000		0	3,74,408	4,14,408
								42	Voucher	37,336	0	0		0	37,336	37,336
								Total Object Head-- I :		5,98,509	5,600	40,000		0	5,52,909	5,92,909
								Total Sub Head :		5,98,509	5,600	40,000		0	5,52,909	5,92,909
								Total Minor Head I :		5,98,509	5,600	40,000		0	5,52,909	5,92,909
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	Voucher	7,98,902	7,000	39,000		0	7,52,902	7,91,902
								Total Object Head-- I :		7,98,902	7,000	39,000		0	7,52,902	7,91,902
								Total Sub Head :		7,98,902	7,000	39,000		0	7,52,902	7,91,902
								Total Minor Head I :		7,98,902	7,000	39,000		0	7,52,902	7,91,902
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	Voucher	2,32,114	1,400	14,000		0	2,16,714	2,30,714
								Total Object Head-- I :		2,32,114	1,400	14,000		0	2,16,714	2,30,714
								Total Sub Head :		2,32,114	1,400	14,000		0	2,16,714	2,30,714
								Total Minor Head I :		2,32,114	1,400	14,000		0	2,16,714	2,30,714
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	281	Voucher	3,61,050	4,200	19,100		0	3,37,750	3,56,850
								384	Voucher	49,529	0	4,000		0	45,529	49,529
								Total Object Head-- I :		4,10,579	4,200	23,100		0	3,83,279	4,06,379
								Total Sub Head :		4,10,579	4,200	23,100		0	3,83,279	4,06,379

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	285	Voucher	1,94,950	1,400	13,500	0	1,80,050	1,93,550		
						Voted-Sixth-Schedule-Garo	298	Voucher	26,208	0	0	0	26,208	26,208		
						Total Object Head-- 1 :				2,21,158	1,400	13,500	0	2,06,258	2,19,758	
						Total Sub Head :				2,21,158	1,400	13,500	0	2,06,258	2,19,758	
		Total Minor Head 101 :				16,62,753	14,000	89,600	0	15,59,153	16,48,753					
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	280	Voucher	2,57,256	2,800	36,500	0	2,17,956	2,54,456		
						Total Object Head-- 1 :				2,57,256	2,800	36,500	0	2,17,956	2,54,456	
						Total Sub Head :				2,57,256	2,800	36,500	0	2,17,956	2,54,456	
						Total Minor Head 103 :				2,57,256	2,800	36,500	0	2,17,956	2,54,456	
		Total Sub Major Head 0 :				26,26,191	23,800	1,79,800	0	24,22,591	26,02,391					
		Total Major Head 2403 :				26,26,191	23,800	1,79,800	0	24,22,591	26,02,391					
		Total of Month :				26,26,191	23,800	1,79,800	0	24,22,591	26,02,391					
		Month of Account:		MAY/2023												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Baghmara Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	17	Voucher	37,336	0	0	2,200	35,136	37,336				
							Voted-Sixth-Schedule-Garo	181	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165				
							Voted-Sixth-Schedule-Garo	183	Voucher	32,076	0	0	0	32,076	32,076				
							Voted-Sixth-Schedule-Garo	184	Voucher	1,848	0	0	0	1,848	1,848				
							Voted-Sixth-Schedule-Garo	9	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972				
							Total Object Head-- 1 :					6,35,997	5,600	45,000	6,600	5,78,797	6,30,397		
							02. Wages		Voted-Sixth-Schedule-Garo	326	Voucher	33,570	0	0	0	33,570	33,570		
									Total Object Head-- 2 :					33,570	0	0	0	33,570	33,570
									Total Sub Head :					6,69,567	5,600	45,000	6,600	6,12,367	6,63,967
							Total Minor Head 1 :					6,69,567	5,600	45,000	6,600	6,12,367	6,63,967		
							101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	7,35,978	7,000	59,000	13,200	6,56,778	7,28,978
											Voted-Sixth-Schedule-Garo	176	Voucher	62,924	0	0	0	62,924	62,924
											Total Object Head-- 1 :					7,98,902	7,000	59,000	13,200
		Total Sub Head :									7,98,902	7,000	59,000	13,200	7,19,702	7,91,902			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180					Voucher	2,32,114	1,400	29,000	2,200	1,99,514	2,30,714		
					Total Object Head-- 1 :						2,32,114	1,400	29,000	2,200	1,99,514	2,30,714			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Baghmara Treasury																										
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																										
Month of Account:		MAY/2023																										
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))			
				Head												(State)				8009 - 7610								
2403	00	101	(03) Mobile Veterinary Dispensary		Total Sub Head :										2,32,114		1,400		29,000		2,200		1,99,514		2,30,714			
			(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		178		Voucher		2,75,785		2,800		18,100		2,200		2,52,685		2,72,985			
									Voted-Sixth-Schedule-Garo		8		Voucher		66,474		0		0		0		66,474		66,474			
													Total Object Head-- 1 :		3,42,259		2,800		18,100		2,200		3,19,159		3,39,459			
							02. Wages		Voted-Sixth-Schedule-Garo		327		Voucher		31,705		0		0		0		31,705		31,705			
															Total Object Head-- 2 :		31,705		0		0		0		31,705		31,705	
							Total Sub Head :										3,73,964		2,800		18,100		2,200		3,50,864		3,71,164	
				</																								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	331	Voucher	8,206	0	0	0	8,206	8,206				
						Total Object Head-- 2 :			1,44,724	0	0	0	1,44,724	1,44,724				
					Total Sub Head :	4,01,980	2,800	42,000	2,200	3,54,980	3,99,180							
		Total Minor Head 103 :	4,01,980	2,800	42,000	2,200	3,54,980	3,99,180										
		Total Object Head-- 1 :	1,07,673	1,400	13,700	0	92,573	1,06,273										
		Voted-Sixth-Schedule-Garo	333	Voucher	34,689	0	0	0	34,689	34,689								
		Voted-Sixth-Schedule-Garo			334	Voucher	33,570	0	0	0	33,570	33,570						
		Total Object Head-- 2 :	94,742	0			0	0	94,742	94,742								
		Total Sub Head :	2,02,415	1,400	13,700	0	1,87,315	2,01,015										
		Total Minor Head 105 :	2,02,415	1,400	13,700	0	1,87,315	2,01,015										
		Total Sub Major Head 0 :	29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890										
		Total Major Head 2403 :	29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890										
		Total of Month :	29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890										
		Month of Account:		JUN/2023														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	37,336	0	0	2,200	35,136	37,336		
						Voted-Sixth-Schedule-Garo	194	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972		
						Voted-Sixth-Schedule-Garo	201	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165		
						Voted-Sixth-Schedule-Garo	453	Voucher	59,920	0	0	0	59,920	59,920		
						Voted-Sixth-Schedule-Garo	459	Voucher	19,400	0	0	0	19,400	19,400		
						Voted-Sixth-Schedule-Garo	464	Voucher	4,960	0	0	0	4,960	4,960		
						Total Object Head-- I :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753		
						Total Sub Head :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753		
						Total Minor Head I :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	42,015	0	0	2,200	39,815	42,015		
						Voted-Sixth-Schedule-Garo	193	Voucher	62,924	0	0	0	62,924	62,924		
						Voted-Sixth-Schedule-Garo	196	Voucher	6,93,963	7,000	54,000	11,000	6,21,963	6,86,963		
						Voted-Sixth-Schedule-Garo	458	Voucher	1,02,540	0	0	0	1,02,540	1,02,540		
						Voted-Sixth-Schedule-Garo	462	Voucher	5,400	0	0	0	5,400	5,400		
						Total Object Head-- I :			9,06,842	7,000	54,000	13,200	8,32,642	8,99,842		
						(11) Travel Expenses,	Voted-Sixth-	751	Voucher	6,630	0	0	0	6,630	6,630	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Baghmara Treasury																								
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																								
Month of Account:		JUN/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
				Head												(State)				8009 - 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	752	Voucher	6,630	0	0	0	6,630	6,630												
						Voted-Sixth-Schedule-Garo	753	Voucher	7,700	0	0	0	7,700	7,700												
						Total Object Head-- II :				20,960	0	0	0	20,960	20,960											
						Total Sub Head :				9,27,802	7,000	54,000	13,200	8,53,602	9,20,802											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	2,32,114	1,400	24,000	2,200	2,04,514	2,30,714												
						Voted-Sixth-Schedule-Garo	457	Voucher	31,180	0	0	0	31,180	31,180												
						Total Object Head-- I :				2,63,294	1,400	24,000	2,200	2,35,694	2,61,894											
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	757	Voucher	1,460	0	0	0	1,460	1,460													
						Total Object Head-- II :				1,460	0	0	0	1,460	1,460											
						Total Sub Head :				2,64,754	1,400	24,000	2,200	2,37,154	2,63,354											
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	66,474	0	0	0	66,474	66,474															
			Voted-Sixth-Schedule-Garo	197	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985															
			Voted-Sixth-Schedule-Garo	455	Voucher	45,440	0	0	0	45,440	45,440															
			Total Object Head-- I :				3,87,699	2,800	18,100	2,200	3,64,599	3,84,899														
(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	739	Voucher	1,920	0	0	0	1,920	1,920																
			Voted-Sixth-Schedule-Garo	759	Voucher	4,080	0	0	0	4,080	4,080															

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				6,000	0	0	0	6,000	6,000	
						Total Sub Head :				3,93,699	2,800	18,100	2,200	3,70,599	3,90,899	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	102	Voucher	67,592	0	10,500	0	57,092	67,592		
						Voted-Sixth-Schedule-Garo	195	Voucher	1,53,566	1,400	3,500	2,200	1,46,466	1,52,166		
						Voted-Sixth-Schedule-Garo	463	Voucher	8,940	0	0	0	8,940	8,940		
						Voted-Sixth-Schedule-Garo	666	Voucher	21,360	0	0	0	21,360	21,360		
						Total Object Head-- I :				2,51,458	1,400	14,000	2,200	2,33,858	2,50,058	
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	745	Voucher	6,630	0	0	0	6,630	6,630		
						Voted-Sixth-Schedule-Garo	746	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	747	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	748	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	749	Voucher	4,400	0	0	0	4,400	4,400		
						Voted-Sixth-Schedule-Garo	750	Voucher	3,840	0	0	0	3,840	3,840		
						Voted-Sixth-Schedule-Garo	777	Voucher	6,630	0	0	0	6,630	6,630		
						Voted-Sixth-Schedule-Garo	778	Voucher	6,630	0	0	0	6,630	6,630		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				38,930	0	0	0	38,930	38,930			
						Total Sub Head :				2,90,388	1,400	14,000	2,200	2,72,788	2,88,988			
						Total Minor Head 101 :				18,76,643	12,600	1,10,100	19,800	17,34,143	18,64,043			
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456				
						Voted-Sixth-Schedule-Garo	456	Voucher	34,300	0	0	0	34,300	34,300				
						Total Object Head-- 1 :				2,91,556	2,800	42,000	2,200	2,44,556	2,88,756			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	754	Voucher	3,600	0	0	0	3,600	3,600				
						Voted-Sixth-Schedule-Garo	755	Voucher	3,600	0	0	0	3,600	3,600				
						Voted-Sixth-Schedule-Garo	756	Voucher	3,400	0	0	0	3,400	3,400				
						Voted-Sixth-Schedule-Garo	758	Voucher	10,320	0	0	0	10,320	10,320				
						Total Object Head-- 11 :				20,920	0	0	0	20,920	20,920			
					Total Sub Head :				3,12,476	2,800	42,000	2,200	2,65,476	3,09,676				
					Total Minor Head 103 :				3,12,476	2,800	42,000	2,200	2,65,476	3,09,676				
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,07,673	1,400	18,700	0	87,573	1,06,273				
						Voted-Sixth-Schedule-Garo	454	Voucher	14,280	0	0	0	14,280	14,280				
						Voted-Sixth-Schedule-Garo	460	Voucher	27,339	0	0	0	27,339	27,339				

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Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,49,292	1,400	18,700		0	1,29,192	1,47,892
						Total Sub Head :				1,49,292	1,400	18,700		0	1,29,192	1,47,892
						Total Minor Head 105 :				1,49,292	1,400	18,700		0	1,29,192	1,47,892
						Total Sub Major Head 0 :				30,24,764	22,400	2,15,800		28,600	27,57,964	30,02,364
						Total Major Head 2403 :				30,24,764	22,400	2,15,800		28,600	27,57,964	30,02,364
						Total of Month :				30,24,764	22,400	2,15,800		28,600	27,57,964	30,02,364
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		199	Voucher	38,328	0	0		2,200	36,128	38,328
						Voted-Sixth-Schedule-Garo		200	Voucher	4,29,956	0	45,000		0	3,84,956	4,29,956
						Voted-Sixth-Schedule-Garo		299	Voucher	1,50,645	5,600	0		4,400	1,40,645	1,45,045
						Total Object Head-- I :				6,18,929	5,600	45,000		6,600	5,61,729	6,13,329
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		220	Voucher	7,200	0	0		0	7,200	7,200
						Voted-Sixth-Schedule-Garo		221	Voucher	2,880	0	0		0	2,880	2,880
						Total Object Head-- II :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances						10,080	0	0	0		10,080	10,080	
Total Sub Head :											6,29,009	5,600	45,000	6,600	5,71,809	6,23,409		
Total Minor Head I :											6,29,009	5,600	45,000	6,600	5,71,809	6,23,409		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher			43,095	0	0	2,200	40,895	43,095		
						Voted-Sixth-Schedule-Garo	294	Voucher			7,77,395	7,000	54,000	11,000	7,05,395	7,70,395		
Total Object Head-- I :											8,20,490	7,000	54,000	13,200	7,46,290	8,13,490		
Total Sub Head :											8,20,490	7,000	54,000	13,200	7,46,290	8,13,490		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	298	Voucher			2,38,350	1,400	24,000	2,200	2,10,750	2,36,950		
Total Object Head-- I :											2,38,350	1,400	24,000	2,200	2,10,750	2,36,950		
Total Sub Head :											2,38,350	1,400	24,000	2,200	2,10,750	2,36,950		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	295	Voucher			3,51,347	2,800	18,100	2,200	3,28,247	3,48,547		
						Voted-Sixth-Schedule-Garo	301	Voucher			1,82,776	0	12,300	0	1,70,476	1,82,776		
						Voted-Sixth-Schedule-Garo	464	Voucher			8,532	0	0	0	8,532	8,532		
Total Object Head-- I :											5,42,655	2,800	30,400	2,200	5,07,255	5,39,855		
Total Sub Head :											5,42,655	2,800	30,400	2,200	5,07,255	5,39,855		
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	197	Voucher			69,380	0	10,500	0	58,880	69,380		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Baghmara Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	293	Voucher	1,57,838	1,400	3,500	2,200	1,50,738	1,56,438					
									Total Object Head-- I :	2,27,218	1,400	14,000	2,200	2,09,618	2,25,818				
									Total Sub Head :	2,27,218	1,400	14,000	2,200	2,09,618	2,25,818				
					Total Minor Head 101 :					18,28,713	12,600	1,22,400	19,800	16,73,913	18,16,113				
					103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	296	Voucher	2,64,116	2,800	42,000	2,200	2,17,116	2,61,316		
												Total Object Head-- I :	2,64,116	2,800	42,000	2,200	2,17,116	2,61,316	
												Total Sub Head :	2,64,116	2,800	42,000	2,200	2,17,116	2,61,316	
								Total Minor Head 103 :					2,64,116	2,800	42,000	2,200	2,17,116	2,61,316	
								105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	297	Voucher	1,37,868	1,400	18,700	0	1,17,768
		Total Object Head-- I :	1,37,868	1,400											18,700	0	1,17,768	1,36,468	
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	222											Voucher	7,830	0	0	0
		Total Object Head-- II :									7,830	0	0	0	7,830	7,830			
		Total Sub Head :									1,45,698	1,400	18,700	0	1,25,598	1,44,298			
		Total Minor Head 105 :					1,45,698				1,400	18,700	0	1,25,598	1,44,298				
		Total Sub Major Head 0 :					28,67,536				22,400	2,28,100	28,600	25,88,436	28,45,136				
		Total Major Head 2403 :					28,67,536				22,400	2,28,100	28,600	25,88,436	28,45,136				
		28,67,536																	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Baghmara Treasury													
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	63	Voucher	7,94,502	0	54,000	11,000	7,29,502	7,94,502	
						Voted-Sixth-Schedule-Garo	68	Voucher	44,283	0	0	2,200	42,083	44,283	
					Total Object Head-- 1 :				8,38,785	0	54,000	13,200	7,71,585	8,38,785	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	83	Voucher	3,500	0	0	0	3,500	3,500	
						Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	84	Voucher	27,000	0	0	0	27,000	27,000	
						Total Object Head-- 21 :				27,000	0	0	0	27,000	27,000
					Total Sub Head :				8,69,285	0	54,000	13,200	8,02,085	8,69,285	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	59	Voucher	2,43,780	0	24,000	2,200	2,17,580	2,43,780	
						Total Object Head-- 1 :				2,43,780	0	24,000	2,200	2,17,580	2,43,780
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	82	Voucher	6,000	0	0	0	6,000	6,000	
						Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	80	Voucher	11,000	0	0	0	11,000	11,000	
						Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	81	Voucher	3,500	0	0	0	3,500	3,500	
						Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury				Baghmara Treasury														
D.D.O. :				100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:				AUG/2023														
Major Sub Minor Sub Head Major Head Head Head				Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009 - 7610					
2403				00	101	(03) Mobile Veterinary Dispensary	Total Sub Head :				2,64,280	0	24,000 2,200			2,38,080	2,64,280	
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	62	Voucher	3,57,066	0	19,000 2,200			3,35,866	3,57,066
							Total Object Head-- 1 :				3,57,066	0	19,000 2,200			3,35,866	3,57,066	
						(13) Office Expenses		Voted-Sixth-Schedule-Garo	86	Voucher	4,500	0	0 0			4,500	4,500	
							Total Object Head-- 13 :				4,500	0	0 0			4,500	4,500	
						21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	85	Voucher	24,000	0	0 0			24,000	24,000	
							Total Object Head-- 21 :				24,000	0	0 0			24,000	24,000	
							Total Sub Head :				3,85,566	0	19,000 2,200			3,64,366	3,85,566	
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	64	Voucher	1,62,240	0	3,500 2,200			1,56,540	1,62,240
								Voted-Sixth-Schedule-Garo	67	Voucher	71,310	0	10,500 0			60,810	71,310	
							Total Object Head-- 1 :				2,33,550	0	14,000 2,200			2,17,350	2,33,550	
						13. Office Expenses		Voted-Sixth-Schedule-Garo	87	Voucher	2,500	0	0 0			2,500	2,500	
							Total Object Head-- 13 :				2,500	0	0 0			2,500	2,500	
						21. Supplies And Materials		Voted-Sixth-Schedule-Garo	88	Voucher	28,000	0	0 0			28,000	28,000	
							Total Object Head-- 21 :				28,000	0	0 0			28,000	28,000	
						51.Motor Vehicles		Voted-Sixth-Schedule-Garo	89	Voucher	1,000	0	0 0			1,000	1,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Total Object Head-- 51 :				1,000	0	0	0	1,000	1,000	
					52. Mechineri & Equipement		Voted-Sixth-Schedule-Garo	90	Voucher	3,500	0	0	0	3,500	3,500	
						Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500	
						Total Sub Head :				2,68,550	0	14,000	2,200	2,52,350	2,68,550	
		Total Minor Head 101 :								17,87,681	0	1,11,000	19,800	16,56,881	17,87,681	
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	61	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,626	
						Total Object Head-- 1 :				2,71,626	0	42,000	2,200	2,27,426	2,71,626	
					(13) Office Expenses		Voted-Sixth-Schedule-Garo	94	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
					21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo	95	Voucher	14,500	0	0	0	14,500	14,500	
						Total Object Head-- 21 :				14,500	0	0	0	14,500	14,500	
					52. Machinery Equipment/Tools & Plant		Voted-Sixth-Schedule-Garo	97	Voucher	2,200	0	0	0	2,200	2,200	
						Total Object Head-- 52 :				2,200	0	0	0	2,200	2,200	
						Total Sub Head :				2,91,326	0	42,000	2,200	2,47,126	2,91,326	
		Total Minor Head 103 :								2,91,326	0	42,000	2,200	2,47,126	2,91,326	
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	60	Voucher	1,37,868	0	18,700	0	1,19,168	1,37,868	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,37,868	0	18,700	0		1,19,168	1,37,868
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	96	Voucher	4,200	0	0	0	4,200	4,200		
					Total Object Head-- 13 :				4,200	0	0	0	4,200	4,200		
					Total Sub Head :				1,42,068	0	18,700	0	1,23,368	1,42,068		
					Total Minor Head 105 :				1,42,068	0	18,700	0	1,23,368	1,42,068		
					Total Sub Major Head 0 :				28,61,079	0	2,16,700	28,600	26,15,779	28,61,079		
					Total Major Head 2403 :				28,61,079	0	2,16,700	28,600	26,15,779	28,61,079		
Total of Month :										28,61,079	0	2,16,700	28,600	26,15,779	28,61,079	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	39,368	0	0	2,200		37,168	39,368	
					Voted-Sixth-Schedule-Garo	83	Voucher	2,37,911	0	40,000	0	1,97,911	2,37,911			
					Voted-Sixth-Schedule-Garo	87	Voucher	1,53,764	0	0	4,400	1,49,364	1,53,764			
					Total Object Head-- 1 :				4,31,043	0	40,000	6,600	3,84,443	4,31,043		
					Total Sub Head :				4,31,043	0	40,000	6,600	3,84,443	4,31,043		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	Total Minor Head I :						4,31,043	0	40,000	6,600	3,84,443			4,31,043		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	44,283	0	0	2,200	42,083		44,283			
						Voted-Sixth-Schedule-Garo	80	Voucher	7,42,200	0	46,000	8,800	6,87,400		7,42,200			
				Total Object Head-- I :						7,86,483	0	46,000	11,000	7,29,483		7,86,483		
				06. Medical Treatment	Voted-Sixth-Schedule-Garo	350	Voucher	1,50,000	0	0	0	1,50,000		1,50,000				
			Total Object Head-- 6 :						1,50,000	0	0	0	1,50,000		1,50,000			
			Total Sub Head :						9,36,483	0	46,000	11,000	8,79,483		9,36,483			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	86	Voucher	1,57,322	0	24,000	2,200	1,31,122		1,57,322			
						Total Object Head-- I :						1,57,322	0	24,000	2,200	1,31,122		1,57,322
						Total Sub Head :						1,57,322	0	24,000	2,200	1,31,122		1,57,322
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	81	Voucher	3,57,066	0	19,000	2,200	3,35,866		3,57,066			
						Total Object Head-- I :						3,57,066	0	19,000	2,200	3,35,866		3,57,066
						Total Sub Head :						3,57,066	0	19,000	2,200	3,35,866		3,57,066
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	74	Voucher	71,310	0	10,500	0	60,810		71,310			
						Voted-Sixth-Schedule-Garo	84	Voucher	1,62,240	0	3,500	2,200	1,56,540		1,62,240			
						Total Object Head-- I :						2,33,550	0	14,000	2,200	2,17,350		2,33,550

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Department :				A.H and Vety Department															
Treasury :				Baghmara Treasury															
D.D.O. :				100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:				SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
											8009	-	7610						
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :					2,33,550	0	14,000	2,200	2,17,350	2,33,550					
				Total Minor Head 101 :					16,84,421	0	1,03,000	17,600	15,63,821	16,84,421					
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	85	Voucher	2,71,626	0	42,000	2,200	2,27,426	2,71,626					
									Total Object Head-- 1 :					2,71,626	0	42,000	2,200	2,27,426	2,71,626
									Total Sub Head :					2,71,626	0	42,000	2,200	2,27,426	2,71,626
		Total Minor Head 103 :							2,71,626	0	42,000	2,200	2,27,426	2,71,626					
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	573	Voucher	29,650	0	0	0	29,650	29,650					
							574	Voucher	42,554	0	8,000	0	34,554	42,554					
							82	Voucher	2,10,072	0	26,700	0	1,83,372	2,10,072					
							Total Object Head-- 1 :					2,82,276	0	34,700	0	2,47,576	2,82,276		
							Total Sub Head :					2,82,276	0	34,700	0	2,47,576	2,82,276		
							Total Minor Head 105 :					2,82,276	0	34,700	0	2,47,576	2,82,276		
		Total Sub Major Head 0 :					26,69,366	0	2,19,700	26,400	24,23,266	26,69,366							
		Total Major Head 2403 :					26,69,366	0	2,19,700	26,400	24,23,266	26,69,366							
Total of Month :							26,69,366	0	2,19,700	26,400	24,23,266	26,69,366							
Total of DDO 100001 :							1,69,60,226	91,000	12,80,900	1,40,800	1,54,47,526	1,68,69,226							

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Department :	A.H and Vety Department										
Treasury :	Baghmara Treasury										
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills									
Reconciliation Portion											
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :											
Summary of DDO wise expenditure											
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35,82,535				
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	33,570				
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	10,080				
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,900				
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,500				
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,500				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49,22,404				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	1,50,000				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,960				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	27,000				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department				
Treasury		Baghmara Treasury				
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo13,61,374
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo1,460
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo11,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo3,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo23,84,724
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo31,705
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo6,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo4,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo24,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo13,82,492
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo11,190
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo38,930
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo2,500

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Baghmara Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo28,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo1,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo3,500
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo16,02,236
2403	00	103	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo1,44,724
2403	00	103	(22) Poultry Farm Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo20,920
2403	00	103	(22) Poultry Farm Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo3,000
2403	00	103	(22) Poultry Farm Baghmara	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo14,500
2403	00	103	(22) Poultry Farm Baghmara	0	52. Machinery Equipment/Tools & Plant	Voted-Sixth-Schedule-Garo2,200
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo9,17,050
2403	00	105	(06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo94,742
2403	00	105	(06) Pig Farm, Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo7,830
2403	00	105	(06) Pig Farm, Baghmara	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo4,200

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Department :	A.H and	Vety Department
Treasury :	Baghmara	Treasury
D.D.O. :	100001	District A.H. & Vety Officer Bagmara South Garo Hills
<i>Summary of DDO wise expenditure</i>		
1,68,69,226		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559			
						Voted-Sixth-Schedule-Khasi	57	Voucher	1,52,040	0	0	0	1,52,040	1,52,040			
					Total Object Head-- I :					3,07,599	0	4,000	0	3,03,599	3,07,599		
					Total Sub Head :					3,07,599	0	4,000	0	3,03,599	3,07,599		
					Total Minor Head I :					3,07,599	0	4,000	0	3,03,599	3,07,599		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415			
						Total Object Head-- I :					2,95,415	0	17,500	0	2,77,915	2,95,415	
					Total Sub Head :					2,95,415	0	17,500	0	2,77,915	2,95,415		
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023	
								Total Object Head-- I :					2,01,023	0	10,000	0	1,91,023
					Total Sub Head :					2,01,023	0	10,000	0	1,91,023	2,01,023		
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	58	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412	
								Total Object Head-- I :					1,48,412	0	4,000	0	1,44,412
							Total Sub Head :					1,48,412	0	4,000	0	1,44,412	1,48,412
							Total Minor Head 101 :					6,44,850	0	31,500	0	6,13,350	6,44,850
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	2,04,391	0	16,000	0	1,88,391	2,04,391			

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Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,04,391	0	16,000	0	1,88,391	2,04,391	
						Total Sub Head :				2,04,391	0	16,000	0	1,88,391	2,04,391	
						Total Minor Head 103 :				2,04,391	0	16,000	0	1,88,391	2,04,391	
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,41,253	0	8,500	0	1,32,753	1,41,253		
						Total Object Head-- I :				1,41,253	0	8,500	0	1,32,753	1,41,253	
						Total Sub Head :				1,41,253	0	8,500	0	1,32,753	1,41,253	
						Total Minor Head 105 :				1,41,253	0	8,500	0	1,32,753	1,41,253	
						Total Sub Major Head 0 :				12,98,093	0	60,000	0	12,38,093	12,98,093	
						Total Major Head 2403 :				12,98,093	0	60,000	0	12,38,093	12,98,093	
						Total of Month :				12,98,093	0	60,000	0	12,38,093	12,98,093	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	53,608	0	0	0	53,608	53,608		
						Voted-Sixth-Schedule-Khasi	103	Voucher	53,286	0	0	0	53,286	53,286		
						Voted-Sixth-Schedule-Khasi	58	Voucher	1,52,040	0	0	0	1,52,040	1,52,040		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Mairang Sub-Treasury																				
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																				
Month of Account:		MAY/2023																				
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
														8009	-	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559								
									Total Object Head-- I :							4,14,493	0	4,000	0	4,10,493	4,14,493	
									Total Sub Head :							4,14,493	0	4,000	0	4,10,493	4,14,493	
									Total Minor Head I :							4,14,493	0	4,000	0	4,10,493	4,14,493	
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415							
										Total Object Head-- I :							2,95,415	0	17,500	0	2,77,915	2,95,415
										Total Sub Head :							2,95,415	0	17,500	0	2,77,915	2,95,415
										Total Minor Head I :							2,95,415	0	17,500	0	2,77,915	2,95,415
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023								
									Total Object Head-- I :							2,01,023	0	10,000	0	1,91,023	2,01,023	
									Total Sub Head :							2,01,023	0	10,000	0	1,91,023	2,01,023	
									Total Minor Head I :							2,01,023	0	10,000	0	1,91,023	2,01,023	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	64	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412								
									Total Object Head-- I :							1,48,412	0	4,000	0	1,44,412	1,48,412	
									Total Sub Head :							1,48,412	0	4,000	0	1,44,412	1,48,412	
									Total Minor Head I01 :							6,44,850	0	31,500	0	6,13,350	6,44,850	
			103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher	2,05,250	0	9,000	0	1,96,250	2,05,250							
										Total Object Head-- I :							2,05,250	0	9,000	0	1,96,250	2,05,250

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Mairang Sub-Treasury																										
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																										
Month of Account:		MAY/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	103	(14) Poultry Farm, Mairang										Total Sub Head :		2,05,250		0		9,000		0		1,96,250		2,05,250			
													Total Minor Head 103 :		2,05,250		0		9,000		0		1,96,250		2,05,250			
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		60	Voucher	1,41,253		0		11,000		0		1,30,253		1,41,253							
											Total Object Head-- 1 :		1,41,253		0		11,000		0		1,30,253		1,41,253					
											Total Sub Head :		1,41,253		0		11,000		0		1,30,253		1,41,253					
											Total Minor Head 105 :		1,41,253		0		11,000		0		1,30,253		1,41,253					
		Total Sub Major Head 0 :		14,05,846		0		55,500		0		13,50,346		14,05,846														
		Total Major Head 2403 :		14,05,846		0		55,500		0		13,50,346		14,05,846														
Total of Month :		14,05,846		0		55,500		0		13,50,346		14,05,846																
Month of Account:		JUN/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	(03) Sub-Divisional Offices-		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		135		Voucher		17,520		0		0		0		17,520		17,520				
								Voted-Sixth-Schedule-Khasi		167		Voucher		24,158		0		0		0		24,158		24,158				
								Voted-Sixth-Schedule-Khasi		44		Voucher		1,82,202		0		4,000		0		1,78,202		1,82,202				
								Total Object Head-- 1 :		2,23,880		0		4,000		0		2,19,880		2,23,880								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	Total Sub Head :							2,23,880	0	4,000	0	2,19,880	2,23,880		
				Total Minor Head I :							2,23,880	0	4,000	0	2,19,880	2,23,880		
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	39,680	0	0	0	39,680	39,680		
		Voted-Sixth-Schedule-Khasi	45					Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415				
		Total Object Head-- I :							3,35,095	0	17,500	0	3,17,595	3,35,095				
		Total Sub Head :							3,35,095	0	17,500	0	3,17,595	3,35,095				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	27,100	0	0	0	27,100	27,100				
						Voted-Sixth-Schedule-Khasi	41	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023				
						Total Object Head-- I :							2,28,123	0	10,000	0	2,18,123	2,28,123
						Total Sub Head :							2,28,123	0	10,000	0	2,18,123	2,28,123
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	20,220	0	0	0	20,220	20,220				
						Voted-Sixth-Schedule-Khasi	46	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412				
						Total Object Head-- I :							1,68,632	0	4,000	0	1,64,632	1,68,632
						Total Sub Head :							1,68,632	0	4,000	0	1,64,632	1,68,632
		Total Minor Head 101 :							7,31,850	0	31,500	0	7,00,350	7,31,850				
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	23,840	0	0	0	23,840	23,840				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	2,04,391	0	9,000	0	1,95,391	2,04,391				
						Total Object Head-- 1 :						2,28,231	0	9,000	0	2,19,231	2,28,231	
						Total Sub Head :						2,28,231	0	9,000	0	2,19,231	2,28,231	
						Total Minor Head 103 :						2,28,231	0	9,000	0	2,19,231	2,28,231	
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	18,720	0	0	0	18,720	18,720				
						Voted-Sixth-Schedule-Khasi	42	Voucher	1,41,253	0	11,000	0	1,30,253	1,41,253				
						Total Object Head-- 1 :						1,59,973	0	11,000	0	1,48,973	1,59,973	
						02. Wages	Voted-Sixth-Schedule-Khasi	165	Voucher	35,433	0	0	0	35,433	35,433			
					Total Object Head-- 2 :						35,433	0	0	0	35,433	35,433		
					Total Sub Head :						1,95,406	0	11,000	0	1,84,406	1,95,406		
					Total Minor Head 105 :						1,95,406	0	11,000	0	1,84,406	1,95,406		
					Total Sub Major Head 0 :						13,79,367	0	55,500	0	13,23,867	13,79,367		
		Total Major Head 2403 :						13,79,367	0	55,500	0	13,23,867	13,79,367					
		Total of Month :						13,79,367	0	55,500	0	13,23,867	13,79,367					
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	57	Voucher	1,87,038	0	4,000	0	1,83,038	1,87,038		
					Total Object Head-- I :					1,87,038	0	4,000	0	1,83,038	1,87,038	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	124	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	125	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Khasi	216	Voucher	5,000	0	0	0	5,000	5,000		
					Total Object Head-- II :					17,000	0	0	0	17,000	17,000	
					Total Sub Head :					2,04,038	0	4,000	0	2,00,038	2,04,038	
					Total Minor Head I :					2,04,038	0	4,000	0	2,00,038	2,04,038	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	58	Voucher	3,03,351	0	17,500	0	2,85,851	3,03,351		
					Total Object Head-- I :					3,03,351	0	17,500	0	2,85,851	3,03,351	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	122	Voucher	8,000	0	0	0	8,000	8,000		
						Voted-Sixth-Schedule-Khasi	60	Voucher	5,100	0	0	0	5,100	5,100		
						Total Object Head-- II :					13,100	0	0	0	13,100	13,100
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	255	Voucher	2,000	0	0	0	2,000	2,000		
						Total Object Head-- I3 :					2,000	0	0	0	2,000	2,000
						Total Sub Head :					3,18,451	0	17,500	0	3,00,951	3,18,451

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Mairang Sub-Treasury																		
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																		
Month of Account:		JUL/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	2,06,443	0	10,000	0	1,96,443	2,06,443						
					Total Object Head-- I :				2,06,443	0	10,000	0	1,96,443	2,06,443						
				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	123	Voucher	5,000	0	0	0	5,000	5,000						
						Voted-Sixth-Schedule-Khasi	61	Voucher	5,000	0	0	0	5,000	5,000						
					Total Object Head-- II :				10,000	0	0	0	10,000	10,000						
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	252	Voucher	8,000	0	0	0	8,000	8,000						
					Total Object Head-- III :				8,000	0	0	0	8,000	8,000						
				Total Sub Head :				2,24,443	0	10,000	0	2,14,443	2,24,443							
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	59	Voucher	1,52,456	0	4,000	0	1,48,456	1,52,456						
					Total Object Head-- I :				1,52,456	0	4,000	0	1,48,456	1,52,456						
				0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	215	Voucher	7,900	0	0	0	7,900	7,900						
					Total Object Head-- II :				7,900	0	0	0	7,900	7,900						
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	253	Voucher	2,000	0	0	0	2,000	2,000						
					Total Object Head-- III :				2,000	0	0	0	2,000	2,000						
				0	52. Mechineri & Equipment	Voted-Sixth-Schedule-Khasi	251	Voucher	6,500	0	0	0	6,500	6,500						
					Total Object Head-- 52 :				6,500	0	0	0	6,500	6,500						

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and Vety Department												
Treasury				Mairang Sub-Treasury												
D.D.O. :				100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang												
Month of Account:				JUL/2023												
Major Sub Minor Sub Head Major Head Head Head				Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	Total Sub Head :				1,68,856	0	4,000	0	1,64,856	1,68,856			
			Total Minor Head 101 :				7,11,750	0	31,500	0	6,80,250	7,11,750				
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	157	Voucher	26,428	0	0	0	26,428	26,428		
						Voted-Sixth-Schedule-Khasi	56	Voucher	1,83,375	0	4,000	0	1,79,375	1,83,375		
						Total Object Head-- 1 :				2,09,803	0	4,000	0	2,05,803	2,09,803	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	254	Voucher	3,000	0	0	0	3,000	3,000		
						Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000	
						21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	250	Voucher	3,000	0	0	0	3,000	3,000	
					Total Object Head-- 21 :				3,000	0	0	0	3,000	3,000		
					Total Sub Head :				2,15,803	0	4,000	0	2,11,803	2,15,803		
					Total Minor Head 103 :				2,15,803	0	4,000	0	2,11,803	2,15,803		
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,44,997	0	11,000	0	1,33,997	1,44,997		
						Total Object Head-- 1 :				1,44,997	0	11,000	0	1,33,997	1,44,997	
					02. Wages	Voted-Sixth-Schedule-Khasi	105	Voucher	35,550	0	0	0	35,550	35,550		
						Total Object Head-- 2 :				35,550	0	0	0	35,550	35,550	
					(11) Travel Expenses, Conveyance	Voted-Sixth-Schedule-Khasi	54	Voucher	7,000	0	0	0	7,000	7,000		

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury :		Mairang Sub-Treasury																				
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																				
Month of Account:		JUL/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				7,000	0	0	0	7,000	7,000							
						Total Sub Head :				1,87,547	0	11,000	0	1,76,547	1,87,547							
						Total Minor Head 105 :				1,87,547	0	11,000	0	1,76,547	1,87,547							
						Total Sub Major Head 0 :				13,19,138	0	50,500	0	12,68,638	13,19,138							
						Total Major Head 2403 :				13,19,138	0	50,500	0	12,68,638	13,19,138							
Total of Month :										13,19,138	0	50,500	0	12,68,638	13,19,138							
Month of Account:		AUG/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
												8009	-	7610								
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	41	Voucher		1,90,750	0	4,000	0	1,86,750	1,90,750							
						Total Object Head-- 1 :				1,90,750	0	4,000	0	1,86,750	1,90,750							
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	79	Voucher		1,200	0	0	0	1,200	1,200							
						Total Object Head-- 13 :				1,200	0	0	0	1,200	1,200							
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	76	Voucher		1,500	0	0	0	1,500	1,500							
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500							

Voucher Wise Expenditure Report
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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																											
Department :				A.H and Vety Department																											
Treasury :				Mairang Sub-Treasury																											
D.D.O. :				100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																											
Month of Account:				AUG/2023																											
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross						
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount						
																(State)				8009 - 7610					(A.G.))						
2403	00	001	(03) Sub-Divisional Offices-		Total Sub Head :										1,93,450		0		4,000		0		1,89,450		1,93,450						
			Total Minor Head I :										1,93,450		0		4,000		0		1,89,450		1,93,450								
		101	(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		42	Voucher		3,11,861		0		17,500		0		2,94,361		3,11,861								
			Total Object Head-- I :										3,11,861		0		17,500		0		2,94,361		3,11,861								
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		82	Voucher	6,000		0		0		0		6,000		6,000												
									Total Object Head-- 2I :										6,000		0		0		6,000		6,000				
									Total Sub Head :										3,17,861		0		17,500		0		3,00,361		3,17,861		
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		38	Voucher	2,11,229		0		10,000		0		2,01,229		2,11,229											
										Total Object Head-- I :										2,11,229		0		10,000		0		2,01,229		2,11,229	
										6. Medical Treatment		Voted-Sixth-Schedule-Khasi		78	Voucher	30,590		0		0		0		30,590		30,590					
		Total Object Head-- 6 :														30,590		0		0		30,590		30,590							
		21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		81	Voucher	23,500								0		0		0		23,500		23,500							
								Total Object Head-- 2I :										23,500		0		0		23,500		23,500					
								51.Motor Vehicles		Voted-Sixth-Schedule-Khasi		83	Voucher	7,000		0		0		0		7,000		7,000							
		Total Object Head-- 5I :												7,000		0		0		7,000		7,000									
		Total Sub Head :												2,72,319		0		10,000		0		2,62,319		2,72,319							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		43	Voucher	1,56,696	0	4,000		0	1,52,696	1,56,696
					Total Object Head-- 1 :					1,56,696	0	4,000		0	1,52,696	1,56,696
					21. Supplies And Materials	Voted-Sixth-Schedule-Khasi		77	Voucher	28,000	0	0		0	28,000	28,000
					Total Object Head-- 21 :					28,000	0	0		0	28,000	28,000
					Total Sub Head :					1,84,696	0	4,000		0	1,80,696	1,84,696
					Total Minor Head 101 :					7,74,876	0	31,500		0	7,43,376	7,74,876
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		40	Voucher	2,15,699	0	4,000		0	2,11,699	2,15,699
					Total Object Head-- 1 :					2,15,699	0	4,000		0	2,11,699	2,15,699
					02. Wages	Voted-Sixth-Schedule-Khasi		119	Voucher	23,622	0	0		0	23,622	23,622
					Total Object Head-- 2 :					23,622	0	0		0	23,622	23,622
					Total Sub Head :					2,39,321	0	4,000		0	2,35,321	2,39,321
					Total Minor Head 103 :					2,39,321	0	4,000		0	2,35,321	2,39,321
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		39	Voucher	1,49,006	0	11,000		0	1,38,006	1,49,006
					Total Object Head-- 1 :					1,49,006	0	11,000		0	1,38,006	1,49,006
					02. Wages	Voted-Sixth-Schedule-Khasi		120	Voucher	36,735	0	0		0	36,735	36,735
					Total Object Head-- 2 :					36,735	0	0		0	36,735	36,735

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department : A.H and Vety Department																												
Treasury Mairang Sub-Treasury																												
D.D.O. : 100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																												
Month of Account: AUG/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		80	Voucher	23,000	0	0	0	23,000	23,000												
Total Object Head-- 21 :											23,000	0	0	0	23,000	23,000												
Total Sub Head :											2,08,741	0	11,000	0	1,97,741	2,08,741												
Total Minor Head 105 :											2,08,741	0	11,000	0	1,97,741	2,08,741												
Total Sub Major Head 0 :											14,16,388	0	50,500	0	13,65,888	14,16,388												
Total Major Head 2403 :											14,16,388	0	50,500	0	13,65,888	14,16,388												
Total of Month :											14,16,388	0	50,500	0	13,65,888	14,16,388												
Month of Account: SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		104	Voucher	1,47,852	0	15,000	0	1,32,852	1,47,852												
											Voted-Sixth-Schedule-Khasi		61	Voucher	1,90,750	0	9,000	0	1,81,750	1,90,750								
													Total Object Head-- 1 :		3,38,602	0	24,000	0	3,14,602	3,38,602								
											(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		128	Voucher	5,000	0	0	0	5,000	5,000						
															Total Object Head-- 11 :		5,000	0	0	0	5,000	5,000						
															Total Sub Head :		3,43,602	0	24,000	0	3,19,602	3,43,602						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	Total Minor Head I :								3,43,602	0	24,000		0	3,19,602	3,43,602	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		62	Voucher		3,11,861	0	15,000		0	2,96,861	3,11,861	
			Total Object Head-- I :								3,11,861	0	15,000		0	2,96,861	3,11,861	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi		178	Voucher		1,27,182	0	0		0	1,27,182	1,27,182	
			Total Object Head-- 6 :								1,27,182	0	0		0	1,27,182	1,27,182	
			Total Sub Head :								4,39,043	0	15,000		0	4,24,043	4,39,043	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		58	Voucher		1,06,683	0	0		0	1,06,683	1,06,683	
			Total Object Head-- I :								1,06,683	0	0		0	1,06,683	1,06,683	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		129	Voucher		9,000	0	0		0	9,000	9,000	
			Total Object Head-- II :								9,000	0	0		0	9,000	9,000	
			Total Sub Head :								1,15,683	0	0		0	1,15,683	1,15,683	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		63	Voucher		1,56,696	0	4,000		0	1,52,696	1,56,696	
			Total Object Head-- I :								1,56,696	0	4,000		0	1,52,696	1,56,696	
			Total Sub Head :								1,56,696	0	4,000		0	1,52,696	1,56,696	
			Total Minor Head 101 :								7,11,422	0	19,000		0	6,92,422	7,11,422	
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		60	Voucher		1,88,360	0	4,000		0	1,84,360	1,88,360	
						Voted-Sixth-		64	Voucher		26,458	0	0		0	26,458	26,458	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,14,818	0	4,000	0	2,10,818	2,14,818	
					02. Wages	Voted-Sixth-Schedule-Khasi	111	Voucher	1,20,870	0	0	0	1,20,870	1,20,870	
					Total Object Head-- 2 :			1,20,870	0	0	0	1,20,870	1,20,870		
				Total Sub Head :			3,35,688	0	4,000	0	3,31,688	3,35,688			
		Total Minor Head 103 :			3,35,688	0	4,000	0	3,31,688	3,35,688					
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,49,006	0	11,000	0	1,38,006	1,49,006	
					Total Object Head-- 1 :			1,49,006	0	11,000	0	1,38,006	1,49,006		
					02. Wages	Voted-Sixth-Schedule-Khasi	102	Voucher	72,680	0	0	0	72,680	72,680	
						Voted-Sixth-Schedule-Khasi	103	Voucher	36,340	0	0	0	36,340	36,340	
				Total Object Head-- 2 :			1,09,020	0	0	0	1,09,020	1,09,020			
				Total Sub Head :			2,58,026	0	11,000	0	2,47,026	2,58,026			
				Total Minor Head 105 :			2,58,026	0	11,000	0	2,47,026	2,58,026			
				Total Sub Major Head 0 :			16,48,738	0	58,000	0	15,90,738	16,48,738			
		Total Major Head 2403 :			16,48,738	0	58,000	0	15,90,738	16,48,738					
Total of Month :			16,48,738	0	58,000	0	15,90,738	16,48,738							
Total of DDO 100001 :			84,67,570	0	3,30,000	0	81,37,570	84,67,570							

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury	Mairang Sub-Treasury						
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang					
Reconciliation Portion							
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						84,67,570	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,62,362
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	22,000
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	1,200
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,52,998
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,27,182
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	13,100
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	11,54,524
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	30,590

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Mairang Sub-Treasury					
D.D.O. :		100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division				Mairang
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	19,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	23,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	9,31,304
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	7,900
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi	28,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi	6,500
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,78,192
2403	00	103	(14) Poultry Farm, Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,44,492
2403	00	103	(14) Poultry Farm, Mairang	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,000
2403	00	103	(14) Poultry Farm, Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	3,000
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi	8,85,488

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang					
<u>Summary of DDO wise expenditure</u>							
				Allowance			
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	2,16,738
2403	00	105	(09) Pig Farm Mairang	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	7,000
2403	00	105	(09) Pig Farm Mairang	0	21. Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	23,000
							84,67,570

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	62	Voucher	3,09,996	0	10,000	0	2,99,996	3,09,996		
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,08,586	0	0	0	1,08,586	1,08,586		
						Voted-Sixth-Schedule-Khasi	73	Voucher	76,101	0	0	0	76,101	76,101		
						Total Object Head-- 1 :				4,94,683	0	10,000	0	4,84,683	4,94,683	
						Total Sub Head :				4,94,683	0	10,000	0	4,84,683	4,94,683	
						Total Minor Head 277 :				4,94,683	0	10,000	0	4,84,683	4,94,683	
						Total Sub Major Head 3 :				4,94,683	0	10,000	0	4,84,683	4,94,683	
Total Major Head 2415 :				4,94,683	0	10,000	0	4,84,683	4,94,683							
Total of Month :				4,94,683	0	10,000	0	4,84,683	4,94,683							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	65	Voucher	1,68,320	0	0	0	1,68,320	1,68,320		
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,08,586	0	0	0	1,08,586	1,08,586		
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777		
						Total Object Head-- 1 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries					4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Sub Head :				4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Minor Head	277 :			4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Sub Major Head	3 :			4,94,683	0	10,000		0	4,84,683	4,94,683
						Total Major Head	2415 :			4,94,683	0	10,000		0	4,84,683	4,94,683
						Total of Month :				4,94,683	0	10,000		0	4,84,683	4,94,683
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	136	Voucher	29,360	0	0		0	29,360	29,360
							Voted-Sixth-Schedule-Khasi	137	Voucher	14,660	0	0		0	14,660	14,660
							Voted-Sixth-Schedule-Khasi	47	Voucher	1,08,586	0	0		0	1,08,586	1,08,586
							Voted-Sixth-Schedule-Khasi	48	Voucher	2,17,777	0	10,000		0	2,07,777	2,17,777
						Total Object Head--	1 :			3,70,383	0	10,000		0	3,60,383	3,70,383
						Total Sub Head :				3,70,383	0	10,000		0	3,60,383	3,70,383

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277			Total Minor Head	277 :			3,70,383	0	10,000		0	3,60,383	3,70,383
					Total Sub Major Head	3 :			3,70,383	0	10,000		0	3,60,383	3,70,383
					Total Major Head	2415 :			3,70,383	0	10,000		0	3,60,383	3,70,383
Total of Month :									3,70,383	0	10,000		0	3,60,383	3,70,383
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	154	Voucher	21,900	0	0		0	21,900	21,900
						Voted-Sixth-Schedule-Khasi	155	Voucher	18,560	0	0		0	18,560	18,560
						Voted-Sixth-Schedule-Khasi	65	Voucher	1,11,518	0	0		0	1,11,518	1,11,518
						Voted-Sixth-Schedule-Khasi	66	Voucher	2,23,649	0	10,000		0	2,13,649	2,23,649
						Total Object Head-- 1 :			3,75,627	0	10,000		0	3,65,627	3,75,627
						Total Sub Head :			3,75,627	0	10,000		0	3,65,627	3,75,627
						Total Minor Head 277 :			3,75,627	0	10,000		0	3,65,627	3,75,627
Total Sub Major Head 3 :									3,75,627	0	10,000		0	3,65,627	3,75,627
Total Major Head 2415 :									3,75,627	0	10,000		0	3,65,627	3,75,627

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
Total of Month :										3,75,627	0	10,000		0	3,65,627	3,75,627
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	140	Voucher	18,225	0	0		0	18,225	18,225
							Voted-Sixth-Schedule-Khasi	84	Voucher	1,11,518	0	0		0	1,11,518	1,11,518
							Voted-Sixth-Schedule-Khasi	85	Voucher	2,29,972	0	10,000		0	2,19,972	2,29,972
Total Object Head-- 1 :										3,59,715	0	10,000		0	3,49,715	3,59,715
Total Sub Head :										3,59,715	0	10,000		0	3,49,715	3,59,715
Total Minor Head							277 :			3,59,715	0	10,000		0	3,49,715	3,59,715
Total Sub Major Head							3 :			3,59,715	0	10,000		0	3,49,715	3,59,715
Total Major Head							2415 :			3,59,715	0	10,000		0	3,49,715	3,59,715
Total of Month :										3,59,715	0	10,000		0	3,49,715	3,59,715
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610	

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Department :		A.H and Vety Department													
Treasury		Mairang Sub-Treasury													
D.D.O. :		100002 District Training Officer Vety. Training Centre Manai													
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	172	Voucher	19,093	0	0	0	19,093	19,093	
						Voted-Sixth-Schedule-Khasi	68	Voucher	7,811	0	0	0	7,811	7,811	
						Voted-Sixth-Schedule-Khasi	69	Voucher	1,11,518	0	0	0	1,11,518	1,11,518	
						Voted-Sixth-Schedule-Khasi	70	Voucher	2,29,972	0	10,000	0	2,19,972	2,29,972	
						Total Object Head-- 1 :			3,68,394	0	10,000	0	3,58,394	3,68,394	
					02. Wages	Voted-Sixth-Schedule-Khasi	130	Voucher	1,09,020	0	0	0	1,09,020	1,09,020	
						Voted-Sixth-Schedule-Khasi	131	Voucher	1,456	0	0	0	1,456	1,456	
						Voted-Sixth-Schedule-Khasi	90	Voucher	34,316	0	0	0	34,316	34,316	
						Total Object Head-- 2 :			1,44,792	0	0	0	1,44,792	1,44,792	
					06. Medical Treatment	Voted-Sixth-Schedule-Khasi	173	Voucher	56,601	0	0	0	56,601	56,601	
						Total Object Head-- 6 :			56,601	0	0	0	56,601	56,601	
					Total Sub Head :			5,69,787	0	10,000	0	5,59,787	5,69,787		
					Total Minor Head 277 :			5,69,787	0	10,000	0	5,59,787	5,69,787		
					Total Sub Major Head 3 :			5,69,787	0	10,000	0	5,59,787	5,69,787		
					Total Major Head 2415 :			5,69,787	0	10,000	0	5,59,787	5,69,787		
					Total of Month :			5,69,787	0	10,000	0	5,59,787	5,69,787		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT						
Department :	A.H and Vety Department							
Treasury :	Mairang Sub-Treasury							
D.D.O. :	100002	District Training Officer Vety. Training Centre Manai						
Total of DDO		100002 :	26,64,878	0	60,000	0	26,04,878	26,64,878
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :								26,64,878
Summary of DDO wise expenditure								
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi		24,63,485
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi		1,44,792
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	06. Medical Treatment	Voted-Sixth-Schedule-Khasi		56,601
								26,64,878

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040		
						Voted-Sixth-Schedule-Khasi	44	Voucher	36,574	0	0	0	36,574	36,574		
						Voted-Sixth-Schedule-Khasi	47	Voucher	77,266	2,000	0	0	75,266	75,266		
						Total Object Head-- I :				2,64,880	2,000	20,000	0	2,42,880	2,62,880	
						Total Sub Head :				2,64,880	2,000	20,000	0	2,42,880	2,62,880	
						Total Minor Head I :				2,64,880	2,000	20,000	0	2,42,880	2,62,880	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
						Total Object Head-- I :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
						Total Sub Head :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
						Total Minor Head I :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	48	Voucher	2,28,660	1,000	19,260	2,200	2,06,200	2,27,660		
						Total Object Head-- I :				2,28,660	1,000	19,260	2,200	2,06,200	2,27,660	
						Total Sub Head :				2,28,660	1,000	19,260	2,200	2,06,200	2,27,660	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124		
						Total Object Head-- I :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
						Total Sub Head :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	43	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- I :				5,07,944	0	12,490	0	4,95,454	5,07,944	
						Total Sub Head :				5,07,944	0	12,490	0	4,95,454	5,07,944	
						Total Minor Head 101 :				12,13,116	3,000	61,110	6,600	11,42,406	12,10,116	
						Total Sub Major Head 0 :				14,77,996	5,000	81,110	6,600	13,85,286	14,72,996	
						Total Major Head 2403 :				14,77,996	5,000	81,110	6,600	13,85,286	14,72,996	
Total of Month :										14,77,996	5,000	81,110	6,600	13,85,286	14,72,996	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	31,036	1,000	0	2,200	27,836	30,036		
						Voted-Sixth-Schedule-Khasi	142	Voucher	31,036	1,000	0	2,200	27,836	30,036		
						Voted-Sixth-Schedule-Khasi	27	Voucher	36,574	0	0	0	36,574	36,574		
						Voted-Sixth-Schedule-Khasi	30	Voucher	77,266	2,000	0	1,100	74,166	75,266		
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040		
						Total Object Head-- I :				3,26,952	4,000	20,000	5,500	2,97,452	3,22,952	
					02. Wages	Voted-Sixth-Schedule-Khasi	127	Voucher	9,480	0	0	0	9,480	9,480		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Total Object Head-- 2 :				9,480	0	0	0	9,480	9,480			
						Total Sub Head :				3,36,432	4,000	20,000	5,500	3,06,932	3,32,432			
						Total Minor Head 1 :				3,36,432	4,000	20,000	5,500	3,06,932	3,32,432			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	28	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388				
									Total Object Head-- 1 :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
									Total Sub Head :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	31	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660				
									Total Object Head-- 1 :				2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
									Total Sub Head :				2,28,660	1,000	19,260	1,100	2,07,300	2,27,660
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124					
								Total Object Head-- 1 :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
								Total Sub Head :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	26	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944					
								Total Object Head-- 1 :				5,07,944	0	12,490	0	4,95,454	5,07,944	
								Total Sub Head :				5,07,944	0	12,490	0	4,95,454	5,07,944	
		Total Minor Head 101 :				12,13,116	3,000	61,110	5,500	11,43,506	12,10,116							
		Total Sub Major Head 0 :				15,49,548	7,000	81,110	11,000	14,50,438	15,42,548							

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																	
Department : A.H and Vety Department																																	
Treasury Sohra Sub-Treasury																																	
D.D.O. : 100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																																	
Month of Account: MAY/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403						Total Major Head 2403 :		15,49,548		7,000	81,110	11,000	14,50,438	15,42,548																			
						Total of Month :		15,49,548		7,000	81,110	11,000	14,50,438	15,42,548																			
Month of Account: JUN/2023																																	
<table><tr><th rowspan="2">Major Head</th><th rowspan="2">Sub Major Head</th><th rowspan="2">Minor Head</th><th rowspan="2">Sub Head</th><th rowspan="2">Object Head</th><th rowspan="2">Categorised Schme</th><th rowspan="2">Plan/Non-Plan</th><th rowspan="2">T.V. No.</th><th rowspan="2">Type</th><th rowspan="2">Gross Amount (State)</th><th rowspan="2">Deduction by DDO</th><th colspan="3">Deduction Amount (as per A.G. A&E)</th><th rowspan="2">Net Amount (as per SOP)</th><th rowspan="2">Gross Amount (A.G.)</th></tr><tr><th>8009</th><th>-</th><th>7610</th></tr></table>															Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	8009	-	7610
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)												Gross Amount (A.G.)							
											8009	-	7610																				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	31,868	1,000	0	2,200	28,668	30,868																			
						Voted-Sixth-Schedule-Khasi	156	Voucher	21,900	0	0	0	21,900	21,900																			
						Voted-Sixth-Schedule-Khasi	167	Voucher	19,528	0	0	0	19,528	19,528																			
						Voted-Sixth-Schedule-Khasi	28	Voucher	77,266	2,000	0	1,100	74,166	75,266																			
						Voted-Sixth-Schedule-Khasi	33	Voucher	36,574	0	0	0	36,574	36,574																			
						Voted-Sixth-Schedule-Khasi	38	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040																			
						Total Object Head-- 1 :		3,38,176	3,000	20,000	3,300	3,11,876	3,35,176																				
				02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	10,270	0	0	0	10,270	10,270																				
					Total Object Head-- 2 :		10,270	0	0	0	10,270	10,270																					
				Total Sub Head :						3,48,446	3,000	20,000	3,300	3,22,146	3,45,446																		
Total Minor Head 1 :						3,48,446	3,000	20,000	3,300	3,22,146	3,45,446																						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Sohra Sub-Treasury																								
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																								
Month of Account:		JUN/2023																								
Major Head		Sub Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																				8009 - 7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		169	Voucher	40,480		0		0		0		40,480		40,480						
						Voted-Sixth-Schedule-Khasi		30	Voucher	2,94,388		1,000		10,070		2,200		2,81,118		2,93,388						
						Total Object Head-- 1 :		3,34,868		1,000		10,070		2,200		3,21,598		3,33,868								
						Total Sub Head :		3,34,868		1,000		10,070		2,200		3,21,598		3,33,868								
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		166	Voucher	31,100		0		0		0		31,100		31,100						
						Voted-Sixth-Schedule-Khasi		27	Voucher	2,28,660		1,000		19,260		1,100		2,07,300		2,27,660						
						Total Object Head-- 1 :		2,59,760		1,000		19,260		1,100		2,38,400		2,58,760								
						Total Sub Head :		2,70,425		1,000		19,260		1,100		2,49,065		2,69,425								
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		168	Voucher	25,240		0		0		0		25,240		25,240						
						Voted-Sixth-Schedule-Khasi		29	Voucher	1,82,124		1,000		19,290		2,200		1,59,634		1,81,124						
						Total Object Head-- 1 :		2,07,364		1,000		19,290		2,200		1,84,874		2,06,364								
						Total Sub Head :		2,07,364		1,000		19,290		2,200		1,84,874		2,06,364								
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		170	Voucher	70,940		0		0		0		70,940		70,940						
						Voted-Sixth-Schedule-Khasi		34	Voucher	5,07,944		0		12,490		0		4,95,454		5,07,944						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				5,78,884	0	12,490	0	5,66,394	5,78,884	
					02. Wages		Voted-Sixth-Schedule-Khasi	149	Voucher	10,665	0	0	0	10,665	10,665	
					Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665		
					Total Sub Head :				5,89,549	0	12,490	0	5,77,059	5,89,549		
					Total Minor Head 101 :				14,02,206	3,000	61,110	5,500	13,32,596	13,99,206		
					Total Sub Major Head 0 :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652		
					Total Major Head 2403 :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652		
Total of Month :										17,50,652	6,000	81,110	8,800	16,54,742	17,44,652	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	57	Voucher	1,48,788	3,000	0	3,300	1,42,488	1,45,788	
							Voted-Sixth-Schedule-Khasi	58	Voucher	1,55,420	0	20,000	0	1,35,420	1,55,420	
						Total Object Head-- 1 :				3,04,208	3,000	20,000	3,300	2,77,908	3,01,208	
					02. Wages		Voted-Sixth-Schedule-Khasi	118	Voucher	10,270	0	0	0	10,270	10,270	
						Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Sohra Sub-Treasury															
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra															
Month of Account:		JUL/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	176	Voucher	7,280	0	0	0	7,280	7,280			
						Voted-Sixth-Schedule-Khasi	67	Voucher	33,804	0	0	0	33,804	33,804			
					Total Object Head-- 11 :					41,084	0	0	0	41,084	41,084		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	212	Voucher	1,300	0	0	0	1,300	1,300			
						Total Object Head-- 13 :					1,300	0	0	0	1,300	1,300	
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	215	Voucher	1,500	0	0	0	1,500	1,500			
						Total Object Head-- 21 :					1,500	0	0	0	1,500	1,500	
					Total Sub Head :							3,58,362	3,000	20,000	3,300	3,32,062	3,55,362
					Total Minor Head 1 :							3,58,362	3,000	20,000	3,300	3,32,062	3,55,362
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	60	Voucher	3,02,484	1,000	10,070	2,200	2,89,214	3,01,484			
						Total Object Head-- 1 :					3,02,484	1,000	10,070	2,200	2,89,214	3,01,484	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	179	Voucher	15,288	0	0	0	15,288	15,288			
						Voted-Sixth-Schedule-Khasi	208	Voucher	5,758	0	0	0	5,758	5,758			
					Total Object Head-- 11 :					21,046	0	0	0	21,046	21,046		
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	210	Voucher	2,000	0	0	0	2,000	2,000			
						Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Sohra Sub-Treasury																	
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																	
Month of Account:		JUL/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	217	Voucher	11,000	0	0	0	11,000	11,000					
						Total Object Head-- 21 :			11,000	0	0	0	11,000	11,000					
				Total Sub Head :										3,36,530	1,000	10,070	2,200	3,23,260	3,35,530
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,34,880	1,000	19,260	1,100	2,13,520	2,33,880				
							Total Object Head-- 1 :			2,34,880	1,000	19,260	1,100	2,13,520	2,33,880				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	111	Voucher	5,000	0	0	0	5,000	5,000					
						Voted-Sixth-Schedule-Khasi			112	Voucher	3,500	0	0	0	3,500	3,500			
						Voted-Sixth-Schedule-Khasi					113	Voucher	3,500	0	0	0	3,500	3,500	
						Total Object Head-- 11 :	12,000	0	0	0			12,000	12,000					
			(13) Office Expenses			Voted-Sixth-Schedule-Khasi	209	Voucher	8,000	0	0	0	8,000	8,000					
						Total Object Head-- 13 :			8,000	0	0	0	8,000	8,000					
			21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi	214	Voucher	24,000	0	0	0	24,000	24,000						
				Total Object Head-- 21 :	24,000			0	0	0	24,000	24,000							
				Total Sub Head :										2,78,880	1,000	19,260	1,100	2,57,520	2,77,880
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher	1,87,172	1,000	19,290	2,200	1,64,682	1,86,172					
						Total Object Head-- 1 :			1,87,172	1,000	19,290	2,200	1,64,682	1,86,172					

Voucher Wise Expenditure Report
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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Sohra Sub-Treasury																
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																
Month of Account:		JUL/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi	119	Voucher	10,270	0	0	0	10,270	10,270				
					Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	180	Voucher	10,342	0	0	0	10,342	10,342				
						Voted-Sixth-Schedule-Khasi	70	Voucher	7,658	0	0	0	7,658	7,658				
					Total Object Head-- 11 :					18,000	0	0	0	18,000	18,000			
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	213	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :					2,000	0	0	0	2,000	2,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi	218	Voucher	28,500	0	0	0	28,500	28,500				
						Total Object Head-- 21 :					28,500	0	0	0	28,500	28,500		
					Total Sub Head :					2,45,942	1,000	19,290	2,200	2,23,452	2,44,942			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	61	Voucher	5,22,132	0	12,490	0	5,09,642	5,22,132				
						Total Object Head-- 1 :					5,22,132	0	12,490	0	5,09,642	5,22,132		
					02. Wages	Voted-Sixth-Schedule-Khasi	117	Voucher	10,270	0	0	0	10,270	10,270				
						Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	114	Voucher	4,750	0	0	0	4,750	4,750				
						Voted-Sixth-Schedule-Khasi	115	Voucher	3,839	0	0	0	3,839	3,839				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses		Voted-Sixth-Schedule-Khasi	116	Voucher	3,575	0	0	0		3,575	3,575
							Voted-Sixth-Schedule-Khasi	68	Voucher	7,500	0	0	0		7,500	7,500
							Voted-Sixth-Schedule-Khasi	69	Voucher	5,500	0	0	0		5,500	5,500
						Total Object Head-- 11 :				25,164	0	0	0		25,164	25,164
					13. Office Expenses		Voted-Sixth-Schedule-Khasi	211	Voucher	2,000	0	0	0		2,000	2,000
						Total Object Head-- 13 :				2,000	0	0	0		2,000	2,000
					21. Supplies And Materials		Voted-Sixth-Schedule-Khasi	216	Voucher	28,500	0	0	0		28,500	28,500
						Total Object Head-- 21 :				28,500	0	0	0		28,500	28,500
					Total Sub Head :					5,88,066	0	12,490	0		5,75,576	5,88,066
					Total Minor Head 101 :					14,49,418	3,000	61,110	5,500		13,79,808	14,46,418
					Total Sub Major Head 0 :					18,07,780	6,000	81,110	8,800		17,11,870	18,01,780
					Total Major Head 2403 :					18,07,780	6,000	81,110	8,800		17,11,870	18,01,780
Total of Month :					18,07,780	6,000	81,110	8,800		17,11,870	18,01,780					
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10	Voucher	1,12,102	3,000	0	3,300	1,05,802	1,09,102		
						Voted-Sixth-Schedule-Khasi	2	Voucher	35,138	0	0	0	35,138	35,138		
						Voted-Sixth-Schedule-Khasi	8	Voucher	1,59,908	0	20,000	0	1,39,908	1,59,908		
					Total Object Head-- 1 :					3,07,148	3,000	20,000	3,300	2,80,848	3,04,148	
					02. Wages	Voted-Sixth-Schedule-Khasi	152	Voucher	10,270	0	0	0	10,270	10,270		
						Total Object Head-- 2 :					10,270	0	0	0	10,270	10,270
					Total Sub Head :					3,17,418	3,000	20,000	3,300	2,91,118	3,14,418	
					Total Minor Head 1 :					3,17,418	3,000	20,000	3,300	2,91,118	3,14,418	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5	Voucher	3,11,010	1,000	10,370	2,200	2,97,440	3,10,010		
						Total Object Head-- 1 :					3,11,010	1,000	10,370	2,200	2,97,440	3,10,010
						Total Sub Head :					3,11,010	1,000	10,370	2,200	2,97,440	3,10,010
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9	Voucher	2,40,866	1,000	14,390	1,100	2,24,376	2,39,866		
						Total Object Head-- 1 :					2,40,866	1,000	14,390	1,100	2,24,376	2,39,866
						02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	8,065	0	0	0	8,065	8,065	
					Voted-Sixth-Schedule-Khasi		94	Voucher	10,270	0	0	0	10,270	10,270		
					Total Object Head-- 2 :					18,335	0	0	0	18,335	18,335	

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :			A.H and Vety Department														
Treasury			Sohra Sub-Treasury														
D.D.O. :			100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:			AUG/2023														
Major Sub Minor Sub			Sub		Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross	
Head Major Head	Head	Head	Sub	Sub								Amount	by DDO	(as per A.G. A&E)			(as per SOP)
						Schme				(State)			8009	-	7610		(A.G.)
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	98	Voucher	3,500	0	0	0	3,500	3,500			
					Total Object Head-- 11 :				3,500	0	0	0	3,500	3,500			
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	66	Voucher	7,000	0	0	0	7,000	7,000			
					Total Object Head-- 51 :				7,000	0	0	0	7,000	7,000			
					Total Sub Head :				2,69,701	1,000	14,390	1,100	2,53,211	2,68,701			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6	Voucher	1,92,394	1,000	19,480	2,200	1,69,714	1,91,394			
					Total Object Head-- 1 :				1,92,394	1,000	19,480	2,200	1,69,714	1,91,394			
					02. Wages	Voted-Sixth-Schedule-Khasi	153	Voucher	10,270	0	0	0	10,270	10,270			
					Total Object Head-- 2 :				10,270	0	0	0	10,270	10,270			
					Total Sub Head :				2,02,664	1,000	19,480	2,200	1,79,984	2,01,664			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1	Voucher	5,37,264	0	12,860	0	5,24,404	5,37,264			
					Total Object Head-- 1 :				5,37,264	0	12,860	0	5,24,404	5,37,264			
					02. Wages	Voted-Sixth-Schedule-Khasi	151	Voucher	10,270	0	0	0	10,270	10,270			
						Voted-Sixth-Schedule-Khasi	96	Voucher	10,665	0	0	0	10,665	10,665			
					Total Object Head-- 2 :				20,935	0	0	0	20,935	20,935			
52. Mechineri & Equipement		Voted-Sixth-Schedule-Khasi	65	Voucher	6,000	0	0	0	6,000	6,000							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Total Object Head-- 52 :				6,000	0	0	0	0	6,000	6,000
						Total Sub Head :				5,64,199	0	12,860	0	0	5,51,339	5,64,199
						Total Minor Head 101 :				13,47,574	3,000	57,100	5,500	0	12,81,974	13,44,574
						Total Sub Major Head 0 :				16,64,992	6,000	77,100	8,800	0	15,73,092	16,58,992
						Total Major Head 2403 :				16,64,992	6,000	77,100	8,800	0	15,73,092	16,58,992
						Total of Month :				16,64,992	6,000	77,100	8,800	0	15,73,092	16,58,992
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		176	Voucher	1,46,852	0	15,000	0	0	1,31,852	1,46,852
						Voted-Sixth-Schedule-Khasi		7	Voucher	37,562	0	0	0	0	37,562	37,562
						Voted-Sixth-Schedule-Khasi		9	Voucher	1,12,102	1,000	0	3,300	0	1,07,802	1,11,102
						Total Object Head-- 1 :				2,96,516	1,000	15,000	3,300	0	2,77,216	2,95,516
					02. Wages	Voted-Sixth-Schedule-Khasi		101	Voucher	10,665	0	0	0	0	10,665	10,665
						Total Object Head-- 2 :				10,665	0	0	0	0	10,665	10,665
						Total Sub Head :				3,07,181	1,000	15,000	3,300	0	2,87,881	3,06,181

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Sohra Sub-Treasury																		
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																		
Month of Account:		SEP/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
											8009	-	7610							
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi	98	Voucher	13,305	0	0	0	13,305	13,305						
									16,805	0	0	0	16,805	16,805						
									Total Object Head-- 11 :											
		Total Sub Head :						5,80,609	0	12,860	0	5,67,749	5,80,609							
		Total Minor Head 101 :						12,52,365	0	57,100	5,500	11,89,765	12,52,365							
		105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi	70	Voucher	1,44,570	0	0	0	1,44,570	1,44,570						
									Voted-Sixth-Schedule-Khasi	99	Voucher	36,735	0	0	0	36,735	36,735			
												Total Object Head-- 2 :						1,81,305	0	0
									Total Sub Head :						1,81,305	0	0	0	1,81,305	1,81,305
									Total Minor Head 105 :						1,81,305	0	0	0	1,81,305	1,81,305
							Total Sub Major Head 0 :						17,40,851	1,000	72,100	8,800	16,58,951	17,39,851		
							Total Major Head 2403 :						17,40,851	1,000	72,100	8,800	16,58,951	17,39,851		
		Total of Month :						17,40,851	1,000	72,100	8,800	16,58,951	17,39,851							
		Total of DDO 100001 :						99,91,819	31,000	4,73,640	52,800	94,34,379	99,60,819							
		Reconciliation Portion																		
		Internal Adjustment of A.G. Office:																		
		DDO wise Total (Original +Reconcilation+IA) :															99,60,819			
		Summary of DDO wise expenditure																		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Sohra Sub-Treasury					
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra				
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi18,21,880
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Khasi50,955
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi41,084
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi1,300
2403	00	1	(03) Sub-Divisional Offices-	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi18,43,148
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi21,046
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi11,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi13,56,178
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi29,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi15,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi8,000

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department									
Treasury		Sohra Sub-Treasury									
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					24,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi					7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					11,38,572
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi					20,540
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi					18,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi					2,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Khasi					28,500
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi					31,57,537
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi					1,02,305
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Khasi					41,969
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi					2,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Khasi					28,500
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Khasi					6,000
2403	00	105	(16) Pig Farm Sohra	0	02. Wages	Voted-Sixth-Schedule-Khasi					1,81,305

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Sohra	Sub-Treasury
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra
<i>Summary of DDO wise expenditure</i>		
99,60,819		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878		
						Voted-Sixth-Schedule-Jaintia	12	Voucher	3,01,692	0	7,000	0	2,94,692	3,01,692		
						Voted-Sixth-Schedule-Jaintia	175	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712		
						Total Object Head-- I :			6,06,282	0	26,000	0	5,80,282	6,06,282		
						Total Sub Head :			6,06,282	0	26,000	0	5,80,282	6,06,282		
						Total Minor Head I :			6,06,282	0	26,000	0	5,80,282	6,06,282		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001		
						Total Object Head-- I :			2,62,001	0	8,000	0	2,54,001	2,62,001		
						Total Sub Head :			2,62,001	0	8,000	0	2,54,001	2,62,001		
						Total Minor Head I :			2,62,001	0	8,000	0	2,54,001	2,62,001		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	2,47,738	0	23,000	0	2,24,738	2,47,738		
						Voted-Sixth-Schedule-Jaintia	9	Voucher	76,404	0	10,000	0	66,404	76,404		
						Total Object Head-- I :			3,24,142	0	33,000	0	2,91,142	3,24,142		
						Total Sub Head :			3,24,142	0	33,000	0	2,91,142	3,24,142		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	7	Voucher	4,34,028	0	36,060	0	3,97,968	4,34,028		
						Voted-Sixth-Schedule-Jaintia	99	Voucher	52,416	0	0	0	52,416	52,416		
						Total Object Head-- I :			4,86,444	0	36,060	0	4,50,384	4,86,444		
						Total Sub Head :			4,86,444	0	36,060	0	4,50,384	4,86,444		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				4,86,444	0	36,060	0	4,50,384	4,86,444		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174				
									Total Object Head-- I :				1,40,174	0	4,000	0	1,36,174	1,40,174
									Total Sub Head :				1,40,174	0	4,000	0	1,36,174	1,40,174
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	6,77,762	0	46,140	0	6,31,622	6,77,762				
						Voted-Sixth-Schedule-Jaintia	98	Voucher	26,208	0	0	0	26,208	26,208				
						Total Object Head-- I :				7,03,970	0	46,140	0	6,57,830	7,03,970			
						Total Sub Head :				7,03,970	0	46,140	0	6,57,830	7,03,970			
			Total Minor Head 101 :				19,16,731	0	1,27,200	0	17,89,531	19,16,731						
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,58,682	0	30,000	0	2,28,682	2,58,682				
						Voted-Sixth-Schedule-Jaintia	97	Voucher	26,208	0	0	0	26,208	26,208				
						Total Object Head-- I :				2,84,890	0	30,000	0	2,54,890	2,84,890			
						Total Sub Head :				2,84,890	0	30,000	0	2,54,890	2,84,890			
						Total Minor Head 102 :				2,84,890	0	30,000	0	2,54,890	2,84,890			
			Total Sub Major Head 0 :				28,07,903	0	1,83,200	0	26,24,703	28,07,903						
		Total Major Head 2403 :				28,07,903	0	1,83,200	0	26,24,703	28,07,903							

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																													
Department :		A.H and Vety Department																													
Treasury		Khliehriat Treasury																													
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																													
Month of Account:		APR/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
Total of Month :																				28,07,903		0		1,83,200		0		26,24,703		28,07,903	
Month of Account:		MAY/2023																													
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)		
																								8009 - 7610							
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		102	Voucher	1,69,992		0		15,000		0		1,54,992		1,69,992											
						Voted-Sixth-Schedule-Jaintia		112	Voucher	1,31,712		0		10,000		0		1,21,712		1,31,712											
						Voted-Sixth-Schedule-Jaintia		167	Voucher	91,452		0		0		0		91,452		91,452											
						Voted-Sixth-Schedule-Jaintia		212	Voucher	7,128		0		0		0		7,128		7,128											
						Voted-Sixth-Schedule-Jaintia		248	Voucher	1,69,992		0		15,000		0		1,54,992		1,69,992											
						Voted-Sixth-Schedule-Jaintia		67	Voucher	1,72,878		0		9,000		0		1,63,878		1,72,878											
						Voted-Sixth-Schedule-Jaintia		68	Voucher	2,10,240		0		8,000		0		2,02,240		2,10,240											
						Voted-Sixth-Schedule-Jaintia		93	Voucher	23,979		0		0		0		23,979		23,979											
						Total Object Head-- I :		9,77,373		0		57,000		0		9,20,373		9,77,373													
						Total Sub Head :		9,77,373		0		57,000		0		9,20,373		9,77,373													
						Total Minor Head I :		9,77,373		0		57,000		0		9,20,373		9,77,373													
		101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-		213	Voucher	4,624		0		0		0		4,624		4,624											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher		2,62,001	0	8,000	0	2,54,001	2,62,001			
										2,66,625	0	8,000	0	2,58,625	2,66,625			
					Total Object Head-- 1 :							2,66,625	0	8,000	0	2,58,625	2,66,625	
			Total Sub Head :							2,66,625	0	8,000	0	2,58,625	2,66,625			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher		2,47,738	0	12,500	0	2,35,238	2,47,738			
										76,404	0	10,000	0	66,404	76,404			
					Total Object Head-- 1 :							3,24,142	0	22,500	0	3,01,642	3,24,142	
			Total Sub Head :							3,24,142	0	22,500	0	3,01,642	3,24,142			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher		11,360	0	0	0	11,360	11,360			
										4,34,028	0	39,000	0	3,95,028	4,34,028			
										50,668	0	0	0	50,668	50,668			
					Total Object Head-- 1 :							4,96,056	0	39,000	0	4,57,056	4,96,056	
					02. Wages	Voted-Sixth-Schedule-Jaintia	319	Voucher		11,850	0	0	0	11,850	11,850			
										11,850	0	0	0	11,850	11,850			
			Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850			
			Total Sub Head :							5,07,906	0	39,000	0	4,68,906	5,07,906			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher		1,40,174	0	4,000	0	1,36,174	1,40,174			
										1,40,174	0	4,000	0	1,36,174	1,40,174			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(05) Vigilance Unit				Total Sub Head :				1,40,174	0	4,000	0	1,36,174	1,40,174	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	77	Voucher	6,77,762	0	58,140	0	6,19,622	6,77,762			
						Voted-Sixth-Schedule-Jaintia	92	Voucher	25,334	0	0	0	25,334	25,334			
						Total Object Head-- 1 :			7,03,096	0	58,140	0	6,44,956	7,03,096			
					02. Wages	Voted-Sixth-Schedule-Jaintia	318	Voucher	11,850	0	0	0	11,850	11,850			
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850			
			Total Sub Head :			7,14,946	0	58,140	0	6,56,806	7,14,946						
			Total Minor Head 101 :			19,53,793	0	1,31,640	0	18,22,153	19,53,793						
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	215	Voucher	4,544	0	0	0	4,544	4,544			
						Voted-Sixth-Schedule-Jaintia	65	Voucher	2,58,682	0	33,000	0	2,25,682	2,58,682			
						Total Object Head-- 1 :			2,63,226	0	33,000	0	2,30,226	2,63,226			
					02. Wages	Voted-Sixth-Schedule-Jaintia	299	Voucher	11,850	0	0	0	11,850	11,850			
						Total Object Head-- 2 :			11,850	0	0	0	11,850	11,850			
						Total Sub Head :			2,75,076	0	33,000	0	2,42,076	2,75,076			
						Total Minor Head 102 :			2,75,076	0	33,000	0	2,42,076	2,75,076			
						Total Sub Major Head 0 :			32,06,242	0	2,21,640	0	29,84,602	32,06,242			

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :				A.H and Vety Department																
Treasury				Khliehriat Treasury																
D.D.O. :				100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:				MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
2403						Total Major Head	2403 :			32,06,242	0	2,21,640		0	29,84,602	32,06,242				
						Total of Month	:			32,06,242	0	2,21,640		0	29,84,602	32,06,242				
Month of Account:				JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
													8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	161	Voucher	1,40,455	0	9,000		0	1,31,455	1,40,455				
							Voted-Sixth-Schedule-Jaintia	162	Voucher	1,69,992	0	15,000		0	1,54,992	1,69,992				
							Voted-Sixth-Schedule-Jaintia	163	Voucher	1,31,712	0	10,000		0	1,21,712	1,31,712				
							Voted-Sixth-Schedule-Jaintia	164	Voucher	2,10,240	0	8,000		0	2,02,240	2,10,240				
							Voted-Sixth-Schedule-Jaintia	35	Voucher	26,643	0	0		0	26,643	26,643				
							Total Object Head-- 1 :			6,79,042	0	42,000		0	6,37,042	6,79,042				
					(02. Wages		Voted-Sixth-Schedule-Jaintia	251	Voucher	24,095	0	0		0	24,095	24,095				
							Total Object Head-- 2 :			24,095	0	0		0	24,095	24,095				
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	457	Voucher	9,744	0	0		0	9,744	9,744				
							Total Object Head-- 11 :			9,744	0	0		0	9,744	9,744				
											Total Sub Head :			7,12,881	0	42,000		0	6,70,881	7,12,881

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Khliehriat Treasury																			
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																			
Month of Account:		JUN/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	001	Total Minor Head I :							7,12,881	0	42,000	0	6,70,881	7,12,881						
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	2,63,157	0	8,000	0	2,55,157	2,63,157						
										Total Object Head-- I :							2,63,157	0	8,000	0	2,55,157
			Total Sub Head :							2,63,157	0	8,000	0	2,55,157	2,63,157						
			(03) Mobile Veterinary Dispensary							0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	2,47,738	0	12,500	0	2,35,238	2,47,738	
				Voted-Sixth-Schedule-Jaintia	159	Voucher	76,404	0	10,000			0	66,404	76,404							
				Total Object Head-- I :								3,24,142	0	22,500	0	3,01,642	3,24,142				
				02. Wages	Voted-Sixth-Schedule-Jaintia	395	Voucher	24,095	0			0	0	24,095	24,095						
					Total Object Head-- 2 :							24,095	0	0	0	24,095	24,095				
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	456	Voucher	13,908	0		0	0	13,908	13,908							
			Total Object Head-- II :							13,908	0	0	0	13,908	13,908						
			Total Sub Head :							3,62,145	0	22,500	0	3,39,645	3,62,145						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	4,36,868	0	29,000	0	4,07,868	4,36,868							
						Voted-Sixth-Schedule-Jaintia	37	Voucher	52,416	0	0	0	52,416	52,416							
						Total Object Head-- I :							4,89,284	0	29,000	0	4,60,284	4,89,284			
						02. Wages	Voted-Sixth-Schedule-Jaintia	265	Voucher	12,245	0	0	0	12,245	12,245						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	452	Voucher		9,000	0	0	0	0	9,000	9,000
					Total Object Head-- 11 :				9,000	0	0	0	0	9,000	9,000	
			Total Sub Head :				5,10,529	0	29,000	0	0	4,81,529	5,10,529			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher		1,40,174	0	4,000	0	0	1,36,174	1,40,174
					Total Object Head-- 1 :				1,40,174	0	4,000	0	0	1,36,174	1,40,174	
					Total Sub Head :				1,40,174	0	4,000	0	0	1,36,174	1,40,174	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	155	Voucher		6,77,762	0	58,140	0	0	6,19,622	6,77,762
						Voted-Sixth-Schedule-Jaintia	36	Voucher		26,208	0	0	0	0	26,208	26,208
					Total Object Head-- 1 :				7,03,970	0	58,140	0	0	6,45,830	7,03,970	
					02. Wages	Voted-Sixth-Schedule-Jaintia	267	Voucher		12,245	0	0	0	0	12,245	12,245
						Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	453	Voucher		6,800	0	0	0	0	6,800	6,800
						Total Object Head-- 11 :				6,800	0	0	0	0	6,800	6,800
			Total Sub Head :				7,23,015	0	58,140	0	0	6,64,875	7,23,015			
			Total Minor Head 101 :				19,99,020	0	1,21,640	0	0	18,77,380	19,99,020			
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary	Voted-Sixth-	160	Voucher		2,91,706	0	33,000	0	0	2,58,706	2,91,706

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																									
Department : A.H and Vety Department																									
Treasury Khliehriat Treasury																									
D.D.O. : 100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																									
Month of Account: JUN/2023																									
Major Sub Minor Sub			Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head			Head		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
															(State)				8009 - 7610					(A.G.))	
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,91,706	0	33,000	0	2,58,706	2,91,706									
					02. Wages	Voted-Sixth-Schedule-Jaintia	266	Voucher	12,245	0	0	0	12,245	12,245											
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245										
					Total Sub Head :					3,03,951	0	33,000	0	2,70,951	3,03,951										
					Total Minor Head 102 :					3,03,951	0	33,000	0	2,70,951	3,03,951										
					Total Sub Major Head 0 :					30,15,852	0	1,96,640	0	28,19,212	30,15,852										
					Total Major Head 2403 :					30,15,852	0	1,96,640	0	28,19,212	30,15,852										
Total of Month :															30,15,852	0	1,96,640	0	28,19,212	30,15,852					
Month of Account: JUL/2023																									
Major Sub Minor Sub			Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head			Head		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
															(State)				8009 - 7610					(A.G.))	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	191	Voucher	22,140	0	0	0	22,140	22,140											
						Voted-Sixth-Schedule-Jaintia	196	Voucher	19,300	0	0	0	19,300	19,300											
						Voted-Sixth-Schedule-Jaintia	199	Voucher	10,176	0	0	0	10,176	10,176											
						Voted-Sixth-Schedule-Jaintia	200	Voucher	24,620	0	0	0	24,620	24,620											
						Voted-Sixth-Schedule-Jaintia	201	Voucher	18,820	0	0	0	18,820	18,820											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account:		JUL/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	255	Voucher	27,665	0	0	0	27,665	27,665						
						Voted-Sixth-Schedule-Jaintia	36	Voucher	27,339	0	0	0	27,339	27,339						
						Voted-Sixth-Schedule-Jaintia	47	Voucher	1,44,315	0	9,000	0	1,35,315	1,44,315						
						Voted-Sixth-Schedule-Jaintia	48	Voucher	1,74,916	0	15,000	0	1,59,916	1,74,916						
						Voted-Sixth-Schedule-Jaintia	49	Voucher	1,35,476	0	10,000	0	1,25,476	1,35,476						
						Voted-Sixth-Schedule-Jaintia	50	Voucher	1,69,240	0	8,000	0	1,61,240	1,69,240						
						Total Object Head-- 1 :				7,74,007	0	42,000	0	7,32,007	7,74,007					
					02. Wages	Voted-Sixth-Schedule-Jaintia	368	Voucher	11,850	0	0	0	11,850	11,850						
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	277	Voucher	15,925	0	0	0	15,925	15,925						
						Total Object Head-- 11 :				15,925	0	0	0	15,925	15,925					
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	395	Voucher	6,000	0	0	0	6,000	6,000						
						Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000					
					16. Publications	Voted-Sixth-Schedule-Jaintia	402	Voucher	1,300	0	0	0	1,300	1,300						
						Total Object Head-- 16 :				1,300	0	0	0	1,300	1,300					
					21.Materials And	Voted-Sixth-	403	Voucher	4,000	0	0	0	4,000	4,000						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		JUL/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0		21.Materials And Supplies, Store And Equipments	Total Object Head-- 2I :				4,000	0	0	0		4,000	4,000	
						51.Motor Vehicles		Voted-Sixth-Schedule-Jaintia	427	Voucher	3,000	0	0	0		3,000	3,000	
						Total Object Head-- 5I :				3,000	0	0	0		3,000	3,000		
						Total Sub Head :				8,16,082	0	42,000	0		7,74,082	8,16,082		
						Total Minor Head 1 :				8,16,082	0	42,000	0		7,74,082	8,16,082		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	193	Voucher	35,520	0	0	0		35,520	35,520	
								Voted-Sixth-Schedule-Jaintia	42	Voucher	2,70,261	0	8,000	0		2,62,261	2,70,261	
						Total Object Head-- 1 :				3,05,781	0	8,000	0		2,97,781	3,05,781		
						(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	308	Voucher	15,676	0	0	0		15,676	15,676	
						Total Object Head-- 1I :				15,676	0	0	0		15,676	15,676		
						(13) Office Expenses		Voted-Sixth-Schedule-Jaintia	394	Voucher	1,500	0	0	0		1,500	1,500	
						Total Object Head-- 13 :				1,500	0	0	0		1,500	1,500		
						21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia	407	Voucher	22,500	0	0	0		22,500	22,500	
						Total Object Head-- 2I :				22,500	0	0	0		22,500	22,500		
						Total Sub Head :				3,45,457	0	8,000	0		3,37,457	3,45,457		
			(03) Mobile Veterinary	0		(01) Salaries, Sumtuary		Voted-Sixth-	192	Voucher	10,440	0	0	0		10,440	10,440	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	212	Voucher	34,180	0	0	0	34,180	34,180		
						Voted-Sixth-Schedule-Jaintia	44	Voucher	2,54,574	0	12,500	0	2,42,074	2,54,574		
						Voted-Sixth-Schedule-Jaintia	45	Voucher	78,492	0	10,000	0	68,492	78,492		
					Total Object Head-- 1 :					3,77,686	0	22,500	0	3,55,186	3,77,686	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	202	Voucher	18,310	0	0	0	18,310	18,310		
						Total Object Head-- 11 :					18,310	0	0	0	18,310	18,310
					(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	400	Voucher	7,500	0	0	0	7,500	7,500		
						Total Object Head-- 13 :					7,500	0	0	0	7,500	7,500
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	405	Voucher	9,500	0	0	0	9,500	9,500		
						Total Object Head-- 21 :					9,500	0	0	0	9,500	9,500
				51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia	428	Voucher	9,500	0	0	0	9,500	9,500			
					Total Object Head-- 51 :					9,500	0	0	0	9,500	9,500	
					Total Sub Head :					4,22,496	0	22,500	0	3,99,996	4,22,496	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	194	Voucher	58,580	0	0	0	58,580	58,580		
						Voted-Sixth-Schedule-Jaintia	280	Voucher	6,866	0	0	0	6,866	6,866		
						Voted-Sixth-Schedule-Jaintia	34	Voucher	53,808	0	0	0	53,808	53,808		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Khliehriat Treasury																												
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																												
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		43		Voucher		4,48,584		0		29,000		0		4,19,584		4,48,584							
					Total Object Head-- 1 :										5,67,838		0		29,000		0		5,38,838		5,67,838					
					02. Wages		Voted-Sixth-Schedule-Jaintia		367		Voucher		11,850		0		0		0		11,850		11,850							
					Total Object Head-- 2 :										11,850		0		0		0		11,850		11,850					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		309		Voucher		16,946		0		0		0		16,946		16,946							
					Total Object Head-- 11 :										16,946		0		0		0		16,946		16,946					
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		396		Voucher		1,500		0		0		0		1,500		1,500							
					Total Object Head-- 13 :										1,500		0		0		0		1,500		1,500					
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		406		Voucher		19,000		0		0		0		19,000		19,000							
					Total Object Head-- 21 :										19,000		0		0		0		19,000		19,000					
					Total Sub Head :										6,17,134		0		29,000		0		5,88,134		6,17,134					
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		195		Voucher		18,960		0		0		0		18,960		18,960					
									Voted-Sixth-Schedule-Jaintia		41		Voucher		1,43,966		0		4,000		0		1,39,966		1,43,966					
							Total Object Head-- 1 :										1,62,926		0		4,000		0		1,58,926		1,62,926			
							Total Sub Head :										1,62,926		0		4,000		0		1,58,926		1,62,926			
							(25) Veterinery Dispensaries		01. Salaries		Voted-Sixth-Schedule-Jaintia		197		Voucher		94,320		0		0		0		94,320		94,320			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Khliehriat Treasury													
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account:		JUL/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	279	Voucher	3,435	0	0	0	3,435	3,435	
						Voted-Sixth-Schedule-Jaintia	35	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Jaintia	52	Voucher	6,96,626	0	58,140	0	6,38,486	6,96,626	
						Total Object Head-- 1 :				8,21,285	0	58,140	0	7,63,145	8,21,285
					02. Wages	Voted-Sixth-Schedule-Jaintia	366	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
					13. Office Expenses	Voted-Sixth-Schedule-Jaintia	401	Voucher	2,000	0	0	0	2,000	2,000	
						Total Object Head-- 13 :				2,000	0	0	0	2,000	2,000
					21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	408	Voucher	51,000	0	0	0	51,000	51,000	
						Total Object Head-- 21 :				51,000	0	0	0	51,000	51,000
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	429	Voucher	5,000	0	0	0	5,000	5,000	
						Total Object Head-- 52 :				5,000	0	0	0	5,000	5,000
					Total Sub Head :				8,91,135	0	58,140	0	8,32,995	8,91,135	
					Total Minor Head 101 :				24,39,148	0	1,21,640	0	23,17,508	24,39,148	
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	198	Voucher	40,160	0	0	0	40,160	40,160	
						Voted-Sixth-Schedule-Jaintia	46	Voucher	2,99,738	0	33,000	0	2,66,738	2,99,738	

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Demand :														47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :														A.H and Vety Department																		
Treasury														Khliehriat Treasury																		
D.D.O. :														100001	District A. H. & Vety. Officer	East Jaintia Hills	Khliehriat															
Month of Account:														JUL/2023																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																										8009			-		7610	
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :								3,39,898		0		33,000		0		3,06,898		3,39,898							
					02. Wages		Voted-Sixth-Schedule-Jaintia		293		Voucher				11,850		0		0		0		11,850		11,850							
					Total Object Head-- 2 :								11,850		0		0		0		11,850		11,850									
					(13) Office Expenses		Voted-Sixth-Schedule-Jaintia		397		Voucher				2,000		0		0		0		2,000		2,000							
					Total Object Head-- 13 :								2,000		0		0		0		2,000		2,000									
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Jaintia		404		Voucher				3,000		0		0		0		3,000		3,000							
					Total Object Head-- 21 :								3,000		0		0		0		3,000		3,000									
					Total Sub Head :								3,56,748		0		33,000		0		3,23,748		3,56,748									
					Total Minor Head 102 :								3,56,748		0		33,000		0		3,23,748		3,56,748									
					Total Sub Major Head 0 :								36,11,978		0		1,96,640		0		34,15,338		36,11,978									
Total Major Head 2403 :								36,11,978		0		1,96,640		0		34,15,338		36,11,978														
Total of Month :								36,11,978		0		1,96,640		0		34,15,338		36,11,978														
Month of Account:														AUG/2023																		
Major Head				Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																										8009			-		7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		3		Voucher		1,74,239		0		8,000		0		1,66,239		1,74,239									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Khliehriat Treasury																								
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																								
Month of Account:		AUG/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	315	Voucher	25,575	0	0	0	25,575	25,575												
						Voted-Sixth-Schedule-Jaintia	4	Voucher	1,79,948	0	15,000	0	1,64,948	1,79,948												
						Voted-Sixth-Schedule-Jaintia	5	Voucher	1,35,476	0	21,750	0	1,13,726	1,35,476												
						Voted-Sixth-Schedule-Jaintia	6	Voucher	1,48,373	0	16,000	0	1,32,373	1,48,373												
						Total Object Head-- 1 :				6,63,611	0	60,750	0	6,02,861	6,63,611											
					02. Wages	Voted-Sixth-Schedule-Jaintia	348	Voucher	12,245	0	0	0	12,245	12,245												
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245											
					Total Sub Head :				6,75,856	0	60,750	0	6,15,106	6,75,856												
					Total Minor Head 1 :				6,75,856	0	60,750	0	6,15,106	6,75,856												
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495												
						Total Object Head-- 1 :				2,76,495	0	8,000	0	2,68,495	2,76,495											
						Total Sub Head :				2,76,495	0	8,000	0	2,68,495	2,76,495											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	80,668	0	10,000	0	70,668	80,668												
						Voted-Sixth-Schedule-Jaintia	9	Voucher	2,61,760	0	12,500	0	2,49,260	2,61,760												
						Total Object Head-- 1 :				3,42,428	0	22,500	0	3,19,928	3,42,428											
						Total Sub Head :				3,42,428	0	22,500	0	3,19,928	3,42,428											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Khliehriat Treasury													
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	4,58,422	0	29,000	0	4,29,422	4,58,422	
						Voted-Sixth-Schedule-Jaintia	349	Voucher	50,336	0	0	0	50,336	50,336	
					Total Object Head-- 1 :				5,08,758	0	29,000	0	4,79,758	5,08,758	
					02. Wages	Voted-Sixth-Schedule-Jaintia	346	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					Total Sub Head :				5,21,003	0	29,000	0	4,92,003	5,21,003	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	13	Voucher	1,47,899	0	4,000	0	1,43,899	1,47,899	
						Total Object Head-- 1 :				1,47,899	0	4,000	0	1,43,899	1,47,899
					Total Sub Head :				1,47,899	0	4,000	0	1,43,899	1,47,899	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	12	Voucher	7,16,252	0	58,230	0	6,58,022	7,16,252	
						Voted-Sixth-Schedule-Jaintia	343	Voucher	25,168	0	0	0	25,168	25,168	
					Total Object Head-- 1 :				7,41,420	0	58,230	0	6,83,190	7,41,420	
					02. Wages	Voted-Sixth-Schedule-Jaintia	347	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					Total Sub Head :				7,53,665	0	58,230	0	6,95,435	7,53,665	
Total Minor Head 101 :				20,41,490	0	1,21,730	0	19,19,760	20,41,490						

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT											
Department :				A.H and Vety Department												
Treasury				Khliehriat Treasury												
D.D.O. :				100001	District A. H. & Vety. Officer	East Jaintia Hills	Khliehriat									
Month of Account:				SEP/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		175	Voucher	1,35,476	0	21,750	0		1,13,726	1,35,476
						Voted-Sixth-Schedule-Jaintia		176	Voucher	1,79,948	0	15,000	0		1,64,948	1,79,948
						Voted-Sixth-Schedule-Jaintia		246	Voucher	12,748	0	0	0		12,748	12,748
						Voted-Sixth-Schedule-Jaintia		30	Voucher	27,339	0	0	0		27,339	27,339
						Voted-Sixth-Schedule-Jaintia		345	Voucher	3,389	0	0	0		3,389	3,389
						Total Object Head-- 1 :				6,81,512	0	61,750	0		6,19,762	6,81,512
					02. Wages	Voted-Sixth-Schedule-Jaintia		248	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245
					6. Medical Treatment	Voted-Sixth-Schedule-Jaintia		339	Voucher	94,138	0	0	0		94,138	94,138
						Voted-Sixth-Schedule-Jaintia		340	Voucher	21,766	0	0	0		21,766	21,766
						Voted-Sixth-Schedule-Jaintia		341	Voucher	36,169	0	0	0		36,169	36,169
						Total Object Head-- 6 :				1,52,073	0	0	0		1,52,073	1,52,073
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia		330	Voucher	9,372	0	0	0		9,372	9,372
						Voted-Sixth-Schedule-Jaintia		331	Voucher	31,386	0	0	0		31,386	31,386
						Voted-Sixth-Schedule-Jaintia		350	Voucher	15,335	0	0	0		15,335	15,335

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				56,093	0	0	0	56,093	56,093	
					Total Sub Head :				9,01,923	0	61,750	0	8,40,173	9,01,923		
					Total Minor Head I :				9,01,923	0	61,750	0	8,40,173	9,01,923		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	114	Voucher	2,76,495	0	8,000	0	2,68,495	2,76,495		
					Total Object Head-- I :				2,76,495	0	8,000	0	2,68,495	2,76,495		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	333	Voucher	9,475	0	0	0	9,475	9,475		
					Total Object Head-- II :				9,475	0	0	0	9,475	9,475		
					Total Sub Head :				2,85,970	0	8,000	0	2,77,970	2,85,970		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	111	Voucher	80,668	0	10,000	0	70,668	80,668		
						Voted-Sixth-Schedule-Jaintia	112	Voucher	2,61,760	0	20,500	0	2,41,260	2,61,760		
					Total Object Head-- I :				3,42,428	0	30,500	0	3,11,928	3,42,428		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	334	Voucher	7,000	0	0	0	7,000	7,000		
						Total Object Head-- II :				7,000	0	0	0	7,000	7,000	
					Total Sub Head :				3,49,428	0	30,500	0	3,18,928	3,49,428		
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	113	Voucher	4,60,758	0	29,000	0	4,31,758	4,60,758			
					Voted-Sixth-	34	Voucher	53,808	0	0	0	53,808	53,808			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Khliehriat Treasury																												
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																												
Month of Account:		SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				5,14,566		0		29,000		0		4,85,566		5,14,566									
					02. Wages		Voted-Sixth-Schedule-Jaintia		251		Voucher		12,245		0		0		0		12,245		12,245							
													12,245		0		0		0		12,245		12,245							
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia		332		Voucher		8,000		0		0		0		8,000		8,000							
													8,000		0		0		0		8,000		8,000							
													5,34,811		0		29,000		0		5,05,811		5,34,811							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				19,454	0	0	0	19,454	19,454			
						Total Sub Head :				7,78,613	0	51,230	0	7,27,383	7,78,613			
						Total Minor Head 101 :				20,96,721	0	1,22,730	0	19,73,991	20,96,721			
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	110	Voucher	3,04,784	0	33,000	0	2,71,784	3,04,784				
						Total Object Head-- 1 :				3,04,784	0	33,000	0	2,71,784	3,04,784			
					02. Wages	Voted-Sixth-Schedule-Jaintia	249	Voucher	12,245	0	0	0	12,245	12,245				
									Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
									Total Sub Head :				3,17,029	0	33,000	0	2,84,029	3,17,029
									Total Minor Head 102 :				3,17,029	0	33,000	0	2,84,029	3,17,029
		Total Sub Major Head 0 :				33,15,673	0	2,17,480	0	30,98,193	33,15,673							
		Total Major Head 2403 :				33,15,673	0	2,17,480	0	30,98,193	33,15,673							
		Total of Month :				33,15,673	0	2,17,480	0	30,98,193	33,15,673							
Total of DDO 100001 :				1,90,98,306	0	12,31,080	0	1,78,67,226	1,90,98,306									
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
1,90,98,306																		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT										
Department :		A.H and Vety Department										
Treasury		Khliehriat Treasury										
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat										
<u>Summary of DDO wise expenditure</u>												
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						43,81,827
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia						60,435
2403	00	1	(02) District Offices	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia						1,52,073
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						81,762
2403	00	1	(02) District Offices	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						6,000
2403	00	1	(02) District Offices	0	16. Publications	Voted-Sixth-Schedule-Jaintia						1,300
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia						4,000
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Jaintia						3,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						16,50,554
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia						25,151
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia						1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia						22,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia						20,34,968
(03) Mobile Veterinary Dispensary					02. Wages	Voted-Sixth-Schedule-Jaintia						

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0		24,095
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	39,218
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	7,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	9,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	9,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	30,62,946
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	60,435
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	33,946
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	1,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	19,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	8,79,246
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	44,20,655
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	60,435
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	26,254

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :	A.H and Vety Department						
Treasury :	Khliehriat Treasury						
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Jaintia	51,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Jaintia	5,000
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	17,91,624
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia	60,435
2403	00	102	(02) Key Village Scheme	0	6. Medical Treatment	Voted-Sixth-Schedule-Jaintia	1,03,947
2403	00	102	(02) Key Village Scheme	0	(13) Office Expenses	Voted-Sixth-Schedule-Jaintia	2,000
2403	00	102	(02) Key Village Scheme	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Jaintia	3,000
							1,90,98,306

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	187	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408	
								214	Voucher	1,60,620	0	41,500	0	1,19,120	1,60,620	
								220	Voucher	13,860	0	0	0	13,860	13,860	
								69	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583	
								73	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703	
								Total Object Head-- I :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174	
								Total Sub Head :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174	
								Total Minor Head I :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	78	Voucher	5,53,911	0	35,500	0	5,18,411	5,53,911	
								Total Object Head-- I :		5,53,911	0	35,500	0	5,18,411	5,53,911	
								Total Sub Head :		5,53,911	0	35,500	0	5,18,411	5,53,911	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	75	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396	
								Total Object Head-- I :		2,63,396	1,000	21,920	0	2,40,476	2,62,396	
								Total Sub Head :		2,63,396	1,000	21,920	0	2,40,476	2,62,396	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	76	Voucher	1,11,404	0	19,340	0	92,064	1,11,404	
								Total Object Head-- I :		1,11,404	0	19,340	0	92,064	1,11,404	

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :				A.H and Vety Department												
Treasury				Ampati Sub-Treasury												
D.D.O. :				100001 District A. H & Vety. Officer South West Garo Hills Ampati												
Month of Account:				APR/2023												
Major Sub Minor Sub				Sub	Object Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head	Major Head	Minor Head	Sub Head									(State)	by DDO	(as per A.G. A&E)		
												8009	-	7610		(A.G.)
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head :				1,11,404	0	19,340	0	92,064	1,11,404	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583		
						Voted-Sixth-Schedule-Garo	78	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703		
					Total Object Head-- I :					6,20,526	3,000	69,750	6,600	5,41,176	6,17,526	
					Total Sub Head :					6,20,526	3,000	69,750	6,600	5,41,176	6,17,526	
					Total Minor Head I :					6,20,526	3,000	69,750	6,600	5,41,176	6,17,526	
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408	
							Voted-Sixth-Schedule-Garo	15	Voucher	5,53,911	0	31,500	0	5,22,411	5,53,911	
						Total Object Head-- I :					6,89,319	0	46,500	0	6,42,819	6,89,319
						Total Sub Head :					6,89,319	0	46,500	0	6,42,819	6,89,319
		(03) Mobile Veterinary Dispensary	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396	
				Total Object Head-- I :					2,63,396	1,000	21,920	0	2,40,476	2,62,396		
				Total Sub Head :					2,63,396	1,000	21,920	0	2,40,476	2,62,396		
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,11,404	0	19,340	0	92,064	1,11,404			
					Total Object Head-- I :					1,11,404	0	19,340	0	92,064	1,11,404	
				Total Sub Head :					1,11,404	0	19,340	0	92,064	1,11,404		
		(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury		Ampati Sub-Treasury																												
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																												
Month of Account:		MAY/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :										1,13,421		0		0		0		1,13,421		1,13,421				
						Total Sub Head :										1,13,421		0		0		0		1,13,421		1,13,421				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		81		Voucher		7,08,878		6,000		40,500		6,600		6,55,778		7,02,878								
						Total Object Head-- 1 :										7,08,878		6,000		40,500		6,600		6,55,778		7,02,878				
						Total Sub Head :										7,08,878		6,000		40,500		6,600		6,55,778		7,02,878				
						Total Minor Head 101 :										18,86,418		7,000		1,28,260		6,600		17,44,558		18,79,418				
			Total Sub Major Head 0 :										25,06,944		10,000		1,98,010		13,200		22,85,734		24,96,944							
			Total Major Head 2403 :										25,06,944		10,000		1,98,010		13,200		22,85,734		24,96,944							
Total of Month :										25,06,944		10,000		1,98,010		13,200		22,85,734		24,96,944										
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		30		Voucher		3,00,648		0		56,500		0		2,44,148		3,00,648								
						Voted-Sixth-Schedule-Garo		31		Voucher		2,70,583		1,000		0		4,400		2,65,183		2,69,583								
						Voted-Sixth-Schedule-Garo		32		Voucher		1,84,703		2,000		20,250		2,200		1,60,253		1,82,703								
						Voted-Sixth-		395		Voucher		43,280		0		0		0		43,280		43,280								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	24,720	0	0	0	24,720	24,720		
						Voted-Sixth-Schedule-Garo	418	Voucher	37,020	0	0	0	37,020	37,020		
					Total Object Head-- 1 :				8,60,954	3,000	76,750	6,600	7,74,604	8,57,954		
					02. Wages	Voted-Sixth-Schedule-Garo	189	Voucher	25,280	0	0	0	25,280	25,280		
				Total Object Head-- 2 :				25,280	0	0	0	25,280	25,280			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	296	Voucher	4,000	0	0	0	4,000	4,000			
					Voted-Sixth-Schedule-Garo	298	Voucher	2,000	0	0	0	2,000	2,000			
					Voted-Sixth-Schedule-Garo	301	Voucher	4,000	0	0	0	4,000	4,000			
					Voted-Sixth-Schedule-Garo	302	Voucher	3,000	0	0	0	3,000	3,000			
					Voted-Sixth-Schedule-Garo	52	Voucher	47,920	0	0	0	47,920	47,920			
					Total Object Head-- 11 :				60,920	0	0	0	60,920	60,920		
				Total Sub Head :				9,47,154	3,000	76,750	6,600	8,60,804	9,44,154			
				Total Minor Head 1 :				9,47,154	3,000	76,750	6,600	8,60,804	9,44,154			
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	5,53,911	0	32,000	0	5,21,911	5,53,911
		Voted-Sixth-Schedule-Garo	410					Voucher	75,460	0	0	0	75,460	75,460		
		Total Object Head-- 1 :					6,29,371	0	32,000	0	5,97,371	6,29,371				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury :		Ampati Sub-Treasury																			
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																			
Month of Account:		JUN/2023																			
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	241	Voucher	9,000	0	0	0	9,000	9,000							
					Total Object Head-- II :					9,000	0	0	0	9,000	9,000						
					Total Sub Head :											6,38,371	0	32,000	0	6,06,371	6,38,371
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	35,560	0	0	0	35,560	35,560							
						Voted-Sixth-Schedule-Garo	60	Voucher	2,63,396	1,000	21,000	0	2,41,396	2,62,396							
					Total Object Head-- I :					2,98,956	1,000	21,000	0	2,76,956	2,97,956						
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	242	Voucher	1,500	0	0	0	1,500	1,500								
					Total Object Head-- II :					1,500	0	0	0	1,500	1,500						
					Total Sub Head :											3,00,456	1,000	21,000	0	2,78,456	2,99,456
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,11,404	0	15,000	0	96,404	1,11,404							
							Voted-Sixth-Schedule-Garo	414	Voucher	15,540	0	0	0	15,540	15,540						
						Total Object Head-- I :					1,26,944	0	15,000	0	1,11,944	1,26,944					
					02. Wages		Voted-Sixth-Schedule-Garo	188	Voucher	25,280	0	0	0	25,280	25,280						
Total Object Head-- 2 :							25,280	0	0	0	25,280	25,280									
(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo			244	Voucher	19,000	0	0	0	19,000	19,000									
		Total Object Head-- II :					19,000	0	0	0	19,000	19,000									

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				1,71,224	0	15,000	0	1,56,224	1,71,224	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	36	Voucher	1,13,421	0	0	0	1,13,421	1,13,421	
								Voted-Sixth-Schedule-Garo	412	Voucher	15,060	0	0	0	15,060	15,060	
						Total Object Head-- I :				1,28,481	0	0	0	1,28,481	1,28,481		
						Total Sub Head :				1,28,481	0	0	0	1,28,481	1,28,481		
			(25) Veterinery Dispensaries	0	01. Salaries			Voted-Sixth-Schedule-Garo	35	Voucher	7,08,878	6,000	30,500	6,600	6,65,778	7,02,878	
								Voted-Sixth-Schedule-Garo	37	Voucher	24,461	0	0	0	24,461	24,461	
								Voted-Sixth-Schedule-Garo	38	Voucher	26,208	0	0	0	26,208	26,208	
								Voted-Sixth-Schedule-Garo	411	Voucher	1,00,580	0	0	0	1,00,580	1,00,580	
						Total Object Head-- I :				8,60,127	6,000	30,500	6,600	8,17,027	8,54,127		
					02. Wages			Voted-Sixth-Schedule-Garo	186	Voucher	25,280	0	0	0	25,280	25,280	
						Total Object Head-- 2 :				25,280	0	0	0	25,280	25,280		
					11. Domestic Travel Expenses			Voted-Sixth-Schedule-Garo	246	Voucher	18,000	0	0	0	18,000	18,000	
								Voted-Sixth-Schedule-Garo	300	Voucher	3,000	0	0	0	3,000	3,000	
						Total Object Head-- II :				21,000	0	0	0	21,000	21,000		
			Total Sub Head :				9,06,407	6,000	30,500	6,600	8,63,307	9,00,407					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	Total Minor Head 101 :							21,44,939	7,000	98,500	6,600	20,32,839	21,37,939			
			Total Sub Major Head 0 :							30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093			
			Total Major Head 2403 :							30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	287	Voucher	1,36,145	0	0	0	1,36,145	1,36,145				
						Voted-Sixth-Schedule-Garo	289	Voucher	1,36,145	0	0	0	1,36,145	1,36,145				
						Total Object Head-- 2 :							2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Head :							2,72,290	0	0	0	2,72,290	2,72,290
						Total Minor Head 277 :							2,72,290	0	0	0	2,72,290	2,72,290
						Total Sub Major Head 3 :							2,72,290	0	0	0	2,72,290	2,72,290
						Total Major Head 2415 :							2,72,290	0	0	0	2,72,290	2,72,290
Total of Month :										33,64,383	10,000	1,75,250	13,200	31,65,933	33,54,383			
Month of Account:		JUL/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	95	Voucher	3,09,304	0	56,500	0	2,52,804	3,09,304				
						Voted-Sixth-Schedule-Garo	96	Voucher	1,89,647	2,000	20,250	2,200	1,65,197	1,87,647				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury :		Ampati Sub-Treasury																										
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																										
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		97		Voucher		2,77,987		1,000		0		4,400		2,72,587		2,76,987					
					Total Object Head-- 1 :						7,76,938		3,000		76,750		6,600		6,90,588		7,73,938							
					02. Wages		Voted-Sixth-Schedule-Garo		207		Voucher		8,690		0		0		0		8,690		8,690					
					Total Object Head-- 2 :						8,690		0		0		0		8,690		8,690							
					(13) Office Expenses		Voted-Sixth-Schedule-Garo		424		Voucher		2,900		0		0		0		2,900		2,900					
					Total Object Head-- 13 :						2,900		0		0		0		2,900		2,900							
					21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo		425		Voucher		1,500		0		0		0		1,500		1,500					
					Total Object Head-- 21 :						1,500		0		0		0		1,500		1,500							
					51.Motor Vehicles		Voted-Sixth-Schedule-Garo		426		Voucher		1,500		0		0		0		1,500		1,500					
					Total Object Head-- 51 :						1,500		0		0		0		1,500		1,500							
					Total Sub Head :									7,91,528		3,000		76,750		6,600		7,05,178		7,88,528				
					Total Minor Head 1 :									7,91,528		3,000		76,750		6,600		7,05,178		7,88,528				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		48		Voucher		5,69,003		0		32,000		0		5,37,003		5,69,003					
					Total Object Head-- 1 :						5,69,003		0		32,000		0		5,37,003		5,69,003							
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		208		Voucher		6,000		0		0		0		6,000		6,000					
							Voted-Sixth-Schedule-Garo		267		Voucher		6,000		0		0		0		6,000		6,000					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				12,000	0	0	0	12,000	12,000	
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	427	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 13 :				3,500	0	0	0	3,500	3,500		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	428	Voucher	19,500	0	0	0	19,500	19,500		
					Total Object Head-- 21 :				19,500	0	0	0	19,500	19,500		
			Total Sub Head :				6,04,003	0	32,000	0	5,72,003	6,04,003				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	94	Voucher	2,70,508	1,000	21,000	0	2,48,508	2,69,508		
					Total Object Head-- 1 :				2,70,508	1,000	21,000	0	2,48,508	2,69,508		
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	429	Voucher	6,000	0	0	0	6,000	6,000		
					Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000		
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	430	Voucher	11,000	0	0	0	11,000	11,000		
					Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	431	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 51 :				3,500	0	0	0	3,500	3,500		
			Total Sub Head :				2,91,008	1,000	21,000	0	2,69,008	2,90,008				
			(04) Veterinary Aid	0	(01) Salaries, Sumtuary	Voted-Sixth-	93	Voucher	1,14,512	0	15,000	0	99,512	1,14,512		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Ampati Sub-Treasury																			
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																			
Month of Account:		JUL/2023																			
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			1,14,512	0	15,000	0	99,512	1,14,512							
					02. Wages	Voted-Sixth-Schedule-Garo	370	Voucher	8,690	0	0	0	8,690	8,690							
					Total Object Head-- 2 :			8,690	0	0	0	8,690	8,690								
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	432	Voucher	5,000	0	0	0	5,000	5,000							
					Total Object Head-- 13 :			5,000	0	0	0	5,000	5,000								
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	433	Voucher	23,500	0	0	0	23,500	23,500							
					Total Object Head-- 21 :			23,500	0	0	0	23,500	23,500								
					Total Sub Head :			1,51,702	0	15,000	0	1,36,702	1,51,702								
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	92	Voucher	1,16,433	0	0	0	1,16,433	1,16,433							
					Total Object Head-- 1 :			1,16,433	0	0	0	1,16,433	1,16,433								
					Total Sub Head :			1,16,433	0	0	0	1,16,433	1,16,433								
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	47	Voucher	7,55,202	6,000	36,500	6,600	7,06,102	7,49,202							
					Total Object Head-- 1 :			7,55,202	6,000	36,500	6,600	7,06,102	7,49,202								
					02. Wages	Voted-Sixth-Schedule-Garo	266	Voucher	8,690	0	0	0	8,690	8,690							
					Total Object Head-- 2 :			8,690	0	0	0	8,690	8,690								
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	290	Voucher	6,000	0	0	0	6,000	6,000							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	291	Voucher	6,000	0	0	0	6,000	6,000		
						Voted-Sixth-Schedule-Garo	292	Voucher	6,000	0	0	0	6,000	6,000		
						Total Object Head-- 11 :			18,000	0	0	0	18,000	18,000		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	434	Voucher	2,500	0	0	0	2,500	2,500		
						Total Object Head-- 13 :			2,500	0	0	0	2,500	2,500		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	435	Voucher	29,000	0	0	0	29,000	29,000		
						Total Object Head-- 21 :			29,000	0	0	0	29,000	29,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	436	Voucher	1,000	0	0	0	1,000	1,000		
						Total Object Head-- 51 :			1,000	0	0	0	1,000	1,000		
					52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	437	Voucher	3,500	0	0	0	3,500	3,500		
						Total Object Head-- 52 :			3,500	0	0	0	3,500	3,500		
					Total Sub Head :				8,17,892	6,000	36,500	6,600	7,68,792	8,11,892		
					Total Minor Head 101 :				19,81,038	7,000	1,04,500	6,600	18,62,938	19,74,038		
					Total Sub Major Head 0 :				27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566		
					Total Major Head 2403 :				27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566		
Total of Month :					27,72,566	10,000	1,81,250	13,200	25,68,116	27,62,566						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,93,805	2,000	20,250	2,200	1,69,355	1,91,805	
						Voted-Sixth-Schedule-Garo	58	Voucher	2,85,964	1,000	0	4,400	2,80,564	2,84,964	
						Voted-Sixth-Schedule-Garo	59	Voucher	3,09,304	0	66,500	0	2,42,804	3,09,304	
						Voted-Sixth-Schedule-Garo	77	Voucher	4,350	0	0	0	4,350	4,350	
					Total Object Head-- 1 :				7,93,423	3,000	86,750	6,600	6,97,073	7,90,423	
					02. Wages	Voted-Sixth-Schedule-Garo	214	Voucher	8,295	0	0	0	8,295	8,295	
						Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295
					Total Sub Head :				8,01,718	3,000	86,750	6,600	7,05,368	7,98,718	
		Total Minor Head 1 :				8,01,718	3,000	86,750	6,600	7,05,368	7,98,718				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	459	Voucher	70,000	0	0	0	70,000	70,000	
						Voted-Sixth-Schedule-Garo	54	Voucher	5,83,926	0	32,000	0	5,51,926	5,83,926	
					Total Object Head-- 1 :				6,53,926	0	32,000	0	6,21,926	6,53,926	
					Total Sub Head :				6,53,926	0	32,000	0	6,21,926	6,53,926	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	56	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,317	
						Voted-Sixth-Schedule-Garo	75	Voucher	40,449	0	6,000	0	34,449	40,449	
Total Object Head-- 1 :					2,48,766	0	21,000	0	2,27,766	2,48,766					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary				Total Sub Head :			2,48,766	0	21,000	0	2,27,766	2,48,766	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	55	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770		
						Total Object Head-- 1 :			1,17,770	0	15,000	0	1,02,770	1,17,770		
					02. Wages	Voted-Sixth-Schedule-Garo	215	Voucher	8,295	0	0	0	8,295	8,295		
						Total Object Head-- 2 :			8,295	0	0	0	8,295	8,295		
			Total Sub Head :							1,26,065	0	15,000	0	1,11,065	1,26,065	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,19,661	0	0	0	1,19,661	1,19,661		
						Voted-Sixth-Schedule-Garo	74	Voucher	11,976	0	0	0	11,976	11,976		
					Total Object Head-- 1 :			1,31,637	0	0	0	1,31,637	1,31,637			
					Total Sub Head :							1,31,637	0	0	0	1,31,637
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	53	Voucher	7,47,041	4,000	33,500	6,600	7,02,941	7,43,041		
						Voted-Sixth-Schedule-Garo	76	Voucher	25,168	0	0	0	25,168	25,168		
					Total Object Head-- 1 :			7,72,209	4,000	33,500	6,600	7,28,109	7,68,209			
					02. Wages	Voted-Sixth-Schedule-Garo	216	Voucher	8,295	0	0	0	8,295	8,295		
						Total Object Head-- 2 :			8,295	0	0	0	8,295	8,295		
Total Sub Head :							7,80,504	4,000	33,500	6,600	7,36,404	7,76,504				

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Department :		A.H and Vety Department													
Treasury :		Ampati Sub-Treasury													
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	Total Minor Head 101 :						19,40,898	4,000	1,01,500	6,600	18,28,798	19,36,898	
			Total Sub Major Head 0 :						27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616	
			Total Major Head 2403 :						27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616	
			Total of Month :						27,42,616	7,000	1,88,250	13,200	25,34,166	27,35,616	
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	2,85,964	0	0	4,400	2,81,564	2,85,964	
						Voted-Sixth-Schedule-Garo	102	Voucher	1,93,805	0	20,250	2,200	1,71,355	1,93,805	
						Voted-Sixth-Schedule-Garo	103	Voucher	1,70,020	0	41,500	0	1,28,520	1,70,020	
						Total Object Head-- 1 :		6,49,789	0	61,750	6,600	5,81,439	6,49,789		
					02. Wages	Voted-Sixth-Schedule-Garo	256	Voucher	9,085	0	0	0	9,085	9,085	
						Total Object Head-- 2 :		9,085	0	0	0	9,085	9,085		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	249	Voucher	31,872	0	0	0	31,872	31,872	
						Voted-Sixth-Schedule-Garo	30	Voucher	24,546	0	0	0	24,546	24,546	
						Total Object Head-- 11 :		56,418	0	0	0	56,418	56,418		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		SEP/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices				Total Sub Head :				7,15,292	0	61,750	6,600	6,46,942	7,15,292
							Total Minor Head I :				7,15,292	0	61,750	6,600	6,46,942	7,15,292
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	5,83,926	0	32,000	0	5,51,926	5,83,926		
						Voted-Sixth-Schedule-Garo	360	Voucher	9,057	1,000	0	0	8,057	8,057		
					Total Object Head-- I :				5,92,983	1,000	32,000	0	5,59,983	5,91,983		
					Total Sub Head :				5,92,983	1,000	32,000	0	5,59,983	5,91,983		
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	2,08,317	0	15,000	0	1,93,317	2,08,317			
					Total Object Head-- I :				2,08,317	0	15,000	0	1,93,317	2,08,317		
				Total Sub Head :				2,08,317	0	15,000	0	1,93,317	2,08,317			
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	105	Voucher	1,17,770	0	15,000	0	1,02,770	1,17,770	
		Total Object Head-- I :					1,17,770	0	15,000	0	1,02,770	1,17,770				
		02. Wages	Voted-Sixth-Schedule-Garo			257	Voucher	9,085	0	0	0	9,085	9,085			
			Total Object Head-- 2 :				9,085	0	0	0	9,085	9,085				
		Total Sub Head :				1,26,855	0	15,000	0	1,11,855	1,26,855					
		(05) Vigilance Unit	0			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	108	Voucher	1,19,661	0	0	0	1,19,661	1,19,661	
				Total Object Head-- I :				1,19,661	0	0	0	1,19,661	1,19,661			
				(11) Travel Expenses,		Voted-Sixth-	403	Voucher	6,000	0	0	0	6,000	6,000		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		A.H and Vety Department																												
Treasury :		Ampati Sub-Treasury																												
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																												
Month of Account:		SEP/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																								8009 - 7610						
2403		00		101		(05) Vigilance Unit		0		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- 11 :								6,000		0		0 0			6,000		6,000	
												Total Sub Head :								1,25,661		0		0 0			1,25,661		1,25,661	
						(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		107		Voucher		7,47,041		0		33,500 6,600			7,06,941		7,47,041			
												Voted-Sixth-Schedule-Garo		109		Voucher		26,904		0		0 0			26,904		26,904			
												Voted-Sixth-Schedule-Garo		265		Voucher		42,420		0		0 2,750			39,670		42,420			
												Voted-Sixth-Schedule-Garo		3		Voucher		1,29,000		0		0 0			1,29,000		1,29,000			
												Total Object Head-- 1 :						9,45,365		0		33,500 9,350			9,02,515		9,45,365			
										02. Wages		Voted-Sixth-Schedule-Garo		258		Voucher		9,085		0		0 0			9,085		9,085			
												Total Object Head-- 2 :						9,085		0		0 0			9,085		9,085			
												Total Sub Head :						9,54,450		0		33,500 9,350			9,11,600		9,54,450			
												Total Minor Head 101 :						20,08,266		1,000		95,500 9,350			19,02,416		20,07,266			
												Total Sub Major Head 0 :						27,23,558		1,000		1,57,250 15,950			25,49,358		27,22,558			
												Total Major Head 2403 :						27,23,558		1,000		1,57,250 15,950			25,49,358		27,22,558			
2415		03		277		(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.		0		02. Wages		Voted-Sixth-Schedule-Garo		259		Voucher		74,136		0		0 0			74,136		74,136			
												Voted-Sixth-Schedule-Garo		260		Voucher		8,030		0		0 0			8,030		8,030			
												Voted-Sixth-		261		Voucher		8,030		0		0 0			8,030		8,030			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Total Object Head-- 2 :				90,196	0	0	0	90,196	90,196		
						Total Sub Head :				90,196	0	0	0	90,196	90,196		
						Total Minor Head 277 :				90,196	0	0	0	90,196	90,196		
						Total Sub Major Head 3 :				90,196	0	0	0	90,196	90,196		
						Total Major Head 2415 :				90,196	0	0	0	90,196	90,196		
Total of Month :										28,13,754	1,000	1,57,250	15,950	26,39,554	28,12,754		
Total of DDO 100001 :										1,67,42,655	48,000	11,02,020	81,950	1,55,10,685	1,66,94,655		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	1,66,94,655
Summary of DDO wise expenditure																	
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo					44,51,804		
2403	00	1	(02) District Offices				0	02. Wages		Voted-Sixth-Schedule-Garo					51,350		
2403	00	1	(02) District Offices				0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo					1,17,338		
2403	00	1	(02) District Offices				0	(13) Office Expenses		Voted-Sixth-Schedule-Garo					2,900		

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Ampati Sub-Treasury					
D.D.O. :		100001	District A. H & Vety. Officer South West Garo Hills				Ampati
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	1,500
2403	00	1	(02) District Offices	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36,87,513
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	21,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	19,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	15,49,339
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,99,804
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	51,350

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Ampati Sub-Treasury					
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo 5,000
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo 23,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 7,23,054
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo 6,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo 47,48,867
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo 51,350
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo 39,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo 2,500
2403	00	101	(25) Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo 29,000
2403	00	101	(25) Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo 1,000
2403	00	101	(25) Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo 3,500
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo 3,62,486

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Ampati	Sub-Treasury
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati
<i>Summary of DDO wise expenditure</i>		
1,66,94,655		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	88,944	0	6,170	0	82,774	88,944		
						Voted-Sixth-Schedule-Garo	170	Voucher	3,66,883	2,800	16,000	0	3,48,083	3,64,083		
						Voted-Sixth-Schedule-Garo	173	Voucher	63,835	0	0	0	63,835	63,835		
						Voted-Sixth-Schedule-Garo	251	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304		
					Total Object Head-- I :					7,94,966	2,800	84,370	0	7,07,796	7,92,166	
					Total Sub Head :					7,94,966	2,800	84,370	0	7,07,796	7,92,166	
					Total Minor Head I :					7,94,966	2,800	84,370	0	7,07,796	7,92,166	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	4,07,292	2,800	16,000	0	3,88,492	4,04,492		
						Voted-Sixth-Schedule-Garo	169	Voucher	26,643	0	0	0	26,643	26,643		
					Total Object Head-- I :					4,33,935	2,800	16,000	0	4,15,135	4,31,135	
					Total Sub Head :					4,33,935	2,800	16,000	0	4,15,135	4,31,135	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	76,404	0	15,000	0	61,404	76,404		
						Voted-Sixth-Schedule-Garo	171	Voucher	2,00,634	1,400	16,000	0	1,83,234	1,99,234		
					Total Object Head-- I :					2,77,038	1,400	31,000	0	2,44,638	2,75,638	
		Total Sub Head :					2,77,038	1,400	31,000	0	2,44,638	2,75,638				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	12,891	0	0	0	12,891	12,891			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	175	Voucher	5,80,078	7,000	36,020	0	5,37,058	5,73,078		
					Total Object Head-- I :						6,19,612	7,000	36,020	0	5,76,592	6,12,612
					Total Sub Head :						6,19,612	7,000	36,020	0	5,76,592	6,12,612
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	1,44,653	1,400	9,000	0	1,34,253	1,43,253		
						Total Object Head-- I :						1,44,653	1,400	9,000	0	1,34,253
					Total Sub Head :						1,44,653	1,400	9,000	0	1,34,253	1,43,253
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	172	Voucher	3,93,839	2,800	38,770	0	3,52,269	3,91,039
			Total Object Head-- I :						3,93,839	2,800	38,770	0	3,52,269	3,91,039		
			Total Sub Head :						3,93,839	2,800	38,770	0	3,52,269	3,91,039		
			Total Minor Head 101 :						18,69,077	15,400	1,30,790	0	17,22,887	18,53,677		
			Total Sub Major Head 0 :						26,64,043	18,200	2,15,160	0	24,30,683	26,45,843		
			Total Major Head 2403 :						26,64,043	18,200	2,15,160	0	24,30,683	26,45,843		
			Total of Month :						26,64,043	18,200	2,15,160	0	24,30,683	26,45,843		
			Month of Account:		MAY/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	167	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304		
							Voted-Sixth-Schedule-Garo	169	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083		
							Voted-Sixth-Schedule-Garo	211	Voucher	59,579	0	0	0	59,579	59,579		
					Total Object Head-- 1 :						7,01,766	2,800	78,200	8,250	6,12,516	6,98,966	
					02. Wages		Voted-Sixth-Schedule-Garo	309	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :						11,850	0	0	0	11,850	11,850
		Total Sub Head :						7,13,616	2,800	78,200	8,250	6,24,366	7,10,816				
		Total Minor Head 1 :						7,13,616	2,800	78,200	8,250	6,24,366	7,10,816				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	171	Voucher	4,07,292	2,800	16,000	8,250	3,80,242	4,04,492		
							Voted-Sixth-Schedule-Garo	213	Voucher	24,867	0	0	0	24,867	24,867		
					Total Object Head-- 1 :						4,32,159	2,800	16,000	8,250	4,05,109	4,29,359	
			Total Sub Head :						4,32,159	2,800	16,000	8,250	4,05,109	4,29,359			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638		
						Total Object Head-- 1 :						2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
		Total Sub Head :						2,77,038	1,400	31,000	2,750	2,41,888	2,75,638				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	Voucher	5,53,870	7,000	36,020	8,250	5,02,600	5,46,870			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	27,053	0	0	0	0	27,053	27,053	
						Voted-Sixth-Schedule-Garo	212	Voucher	24,867	0	0	0	24,867	24,867		
						Voted-Sixth-Schedule-Garo	268	Voucher	1,04,832	0	0	0	1,04,832	1,04,832		
					Total Object Head-- 1 :					7,10,622	7,000	36,020	8,250	6,59,352	7,03,622	
					02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	7,110	0	0	0	7,110	7,110		
						Total Object Head-- 2 :					7,110	0	0	0	7,110	7,110
			Total Sub Head :					7,17,732	7,000	36,020	8,250	6,66,462	7,10,732			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,44,653	1,400	9,000	2,750	1,31,503	1,43,253		
						Total Object Head-- 1 :					1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
					Total Sub Head :					1,44,653	1,400	9,000	2,750	1,31,503	1,43,253	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247		
						Total Object Head-- 1 :					4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
					02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
			Total Sub Head :					4,31,897	2,800	38,770	5,500	3,84,827	4,29,097			
			Total Minor Head 101 :					20,03,479	15,400	1,30,790	27,500	18,29,789	19,88,079			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403		00				Total Sub Major Head 0 :				27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
						Total Major Head 2403 :				27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
						Total of Month :				27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		21	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304			
						Voted-Sixth-Schedule-Garo		23	Voucher	63,835	0	0	0	63,835	63,835			
						Voted-Sixth-Schedule-Garo		246	Voucher	1,73,232	0	10,000	0	1,63,232	1,73,232			
						Voted-Sixth-Schedule-Garo		421	Voucher	61,060	0	0	0	61,060	61,060			
						Voted-Sixth-Schedule-Garo		423	Voucher	39,440	0	0	0	39,440	39,440			
						Voted-Sixth-Schedule-Garo		470	Voucher	4,836	0	0	0	4,836	4,836			
						Voted-Sixth-Schedule-Garo		472	Voucher	3,411	0	0	0	3,411	3,411			
						Voted-Sixth-Schedule-Garo		70	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083			
										Total Object Head-- 1 :				9,88,001	2,800	88,200	8,250	8,88,751
									02. Wages	Voted-Sixth-		242	Voucher	11,060	0	0	0	11,060

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				11,060	0	0	0	0	11,060	11,060
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	311	Voucher	50,880	0	0	0	50,880	50,880		
					Total Object Head-- 11 :				50,880	0	0	0	50,880	50,880		
					Total Sub Head :				10,49,941	2,800	88,200	8,250	9,50,691	10,47,141		
					Total Minor Head 1 :				10,49,941	2,800	88,200	8,250	9,50,691	10,47,141		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	4,07,292	2,800	17,000	8,250	3,79,242	4,04,492		
						Voted-Sixth-Schedule-Garo	24	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	398	Voucher	54,940	0	0	0	54,940	54,940		
						Voted-Sixth-Schedule-Garo	471	Voucher	3,411	0	0	0	3,411	3,411		
						Total Object Head-- 1 :				4,92,286	2,800	17,000	8,250	4,64,236	4,89,486	
			Total Sub Head :				4,92,286	2,800	17,000	8,250	4,64,236	4,89,486				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638		
						Voted-Sixth-Schedule-Garo	400	Voucher	37,500	0	0	0	37,500	37,500		
						Total Object Head-- 1 :				3,14,538	1,400	31,000	2,750	2,79,388	3,13,138	
			Total Sub Head :				3,14,538	1,400	31,000	2,750	2,79,388	3,13,138				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	5,80,078	7,000	31,520	8,250	5,33,308	5,73,078			
					Voted-Sixth-	22										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	26,643	0	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Garo	420	Voucher	77,680	0	0	0	77,680	77,680		
						Voted-Sixth-Schedule-Garo	473	Voucher	3,411	0	0	0	3,411	3,411		
					Total Object Head-- 1 :					6,87,812	7,000	31,520	8,250	6,41,042	6,80,812	
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	8,690	0	0	0	8,690	8,690		
						Total Object Head-- 2 :					8,690	0	0	0	8,690	8,690
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	540	Voucher	9,800	0	0	0	9,800	9,800		
						Voted-Sixth-Schedule-Garo	541	Voucher	9,200	0	0	0	9,200	9,200		
					Total Object Head-- 11 :					19,000	0	0	0	19,000	19,000	
			Total Sub Head :					7,15,502	7,000	31,520	8,250	6,68,732	7,08,502			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,44,653	1,400	4,000	2,750	1,36,503	1,43,253		
						Voted-Sixth-Schedule-Garo	393	Voucher	19,580	0	0	0	19,580	19,580		
					Total Object Head-- 1 :					1,64,233	1,400	4,000	2,750	1,56,083	1,62,833	
			Total Sub Head :					1,64,233	1,400	4,000	2,750	1,56,083	1,62,833			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	20	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247		
						Voted-Sixth-Schedule-Garo	401	Voucher	57,220	0	0	0	57,220	57,220		

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Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				4,77,267	2,800	38,770	5,500	4,30,197	4,74,467	
					02. Wages	Voted-Sixth-Schedule-Garo	243	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				4,89,512	2,800	38,770	5,500	4,42,442	4,86,712		
					Total Minor Head 101 :				21,76,071	15,400	1,22,290	27,500	20,10,881	21,60,671		
					Total Sub Major Head 0 :				32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812		
					Total Major Head 2403 :				32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812		
Total of Month :										32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812	
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	139	Voucher	2,83,192	0	62,200	0	2,20,992	2,83,192		
						Voted-Sixth-Schedule-Garo	147	Voucher	65,519	0	0	0	65,519	65,519		
						Voted-Sixth-Schedule-Garo	148	Voucher	4,67,211	0	21,000	8,250	4,37,961	4,67,211		
						Total Object Head-- 1 :				8,15,922	0	83,200	8,250	7,24,472	8,15,922	
					02. Wages	Voted-Sixth-Schedule-Garo	278	Voucher	11,455	0	0	0	11,455	11,455		

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Shillong

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUL/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				11,455	0	0	0	11,455	11,455	
						Total Sub Head :				8,27,377	0	83,200	8,250	7,35,927	8,27,377	
						Total Minor Head 1 :				8,27,377	0	83,200	8,250	7,35,927	8,27,377	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	149	Voucher	27,339	0	0	0	27,339	27,339		
						Voted-Sixth-Schedule-Garo	152	Voucher	4,18,280	0	17,000	8,250	3,93,030	4,18,280		
						Total Object Head-- 1 :				4,45,619	0	17,000	8,250	4,20,369	4,45,619	
						Total Sub Head :				4,45,619	0	17,000	8,250	4,20,369	4,45,619	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	140	Voucher	2,84,538	0	31,000	2,750	2,50,788	2,84,538		
						Total Object Head-- 1 :				2,84,538	0	31,000	2,750	2,50,788	2,84,538	
						Total Sub Head :				2,84,538	0	31,000	2,750	2,50,788	2,84,538	
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	138	Voucher	27,339	0	0	0	27,339	27,339			
					Voted-Sixth-Schedule-Garo	151	Voucher	5,95,614	0	31,520	8,250	5,55,844	5,95,614			
					Voted-Sixth-Schedule-Garo	262	Voucher	53,808	0	0	0	53,808	53,808			
					Total Object Head-- 1 :				6,76,761	0	31,520	8,250	6,36,991	6,76,761		
					02. Wages	Voted-Sixth-Schedule-Garo	279	Voucher	8,295	0	0	0	8,295	8,295		
							Total Object Head-- 2 :				8,295	0	0	0	8,295	8,295

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																																
Department :		A.H and Vety Department																																
Treasury :		Resubelpara Treasury																																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																																
Month of Account:		JUL/2023																																
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross									
Head Major Head Head				Sub Sub Head				Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.)									
																				8009 - 7610														
2403	00	101	(04) Veterinary Aid Centres		Total Sub Head :										6,85,056		0		31,520		8,250		6,45,286		6,85,056									
			(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		153		Voucher		1,48,569		0		4,000		2,750		1,41,819		1,48,569									
													Total Object Head-- 1 :		1,48,569		0		4,000		2,750		1,41,819		1,48,569									
															Total Sub Head :		1,48,569		0		4,000		2,750		1,41,819		1,48,569							
			(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		150		Voucher		4,31,491		0		38,770		5,500		3,87,221		4,31,491									
															Total Object Head-- 1 :		4,31,491		0		38,770		5,500		3,87,221		4,31,491							
																	Total Object Head-- 2 :		11,850		0		0		0		11,850		11,850					
																			Total Sub Head :		4,43,341		0		38,770		5,500		3,99,071		4,43,341			
																			Total Minor Head 101 :		20,07,123		0		1,22,290		27,500		18,57,333		20,07,123			
																					Total Sub Major Head 0 :		28,34,500		0		2,05,490		35,750		25,93,260		28,34,500	
																					Total Major Head 2403 :		28,34,500		0		2,05,490		35,750		25,93,260		28,34,500	
																					Total of Month :		28,34,500		0		2,05,490		35,750		25,93,260		28,34,500	
Month of Account:		AUG/2023																																
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross									
Head Major Head Head				Sub Sub Head				Schme								Amount (State)		by DDO		(as per A.G. A&E)			(as per SOP)		Amount (A.G.)									
																				8009 - 7610														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury		Resubelpara Treasury																	
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																	
Month of Account:		AUG/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	216	Voucher	6,870	0	0	0	6,870	6,870					
						Voted-Sixth-Schedule-Garo	46	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088					
						Voted-Sixth-Schedule-Garo	52	Voucher	61,290	0	0	0	61,290	61,290					
						Voted-Sixth-Schedule-Garo	535	Challan	-1,80,572	0	0	0	-1,80,572	-1,80,572					
						Voted-Sixth-Schedule-Garo	54	Voucher	4,79,086	0	21,000	8,250	4,49,836	4,79,086					
						Total Object Head-- 1 :				6,54,762	0	83,560	8,250	5,62,952	6,54,762				
					02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	12,183	0	0	0	12,183	12,183					
						Total Object Head-- 2 :				12,183	0	0	0	12,183	12,183				
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	152	Voucher	2,900	0	0	0	2,900	2,900					
						Total Object Head-- 13 :				2,900	0	0	0	2,900	2,900				
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	156	Voucher	1,500	0	0	0	1,500	1,500					
						Total Object Head-- 21 :				1,500	0	0	0	1,500	1,500				
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	158	Voucher	1,500	0	0	0	1,500	1,500					
						Total Object Head-- 51 :				1,500	0	0	0	1,500	1,500				
					Total Sub Head :									6,72,845	0	83,560	8,250	5,81,035	6,72,845
					Total Minor Head 1 :									6,72,845	0	83,560	8,250	5,81,035	6,72,845

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Resubelpara Treasury																		
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																		
Month of Account:		AUG/2023																		
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	53	Voucher	25,575	0	0	0	25,575	25,575						
						Voted-Sixth-Schedule-Garo	56	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629						
					Total Object Head-- 1 :				4,51,204	0	17,000	8,250	4,25,954	4,51,204						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	2,500	0	0	0	2,500	2,500						
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	149	Voucher	17,000	0	0	0	17,000	17,000						
						Total Object Head-- 21 :				17,000	0	0	0	17,000	17,000					
					Total Sub Head :				4,70,704	0	17,000	8,250	4,45,454	4,70,704						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	2,90,930	0	31,000	2,750	2,57,180	2,90,930						
						Voted-Sixth-Schedule-Garo	50	Voucher	25,575	0	0	0	25,575	25,575						
					Total Object Head-- 1 :				3,16,505	0	31,000	2,750	2,82,755	3,16,505						
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	153	Voucher	6,000	0	0	0	6,000	6,000						
						Total Object Head-- 13 :				6,000	0	0	0	6,000	6,000					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	155	Voucher	11,000	0	0	0	11,000	11,000						
						Total Object Head-- 21 :				11,000	0	0	0	11,000	11,000					
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	150	Voucher	3,000	0	0	0	3,000	3,000						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Total Object Head-- 51 :			3,000	0	0	0	3,000	3,000		
						Total Sub Head :			3,36,505	0	31,000	2,750	3,02,755	3,36,505		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	25,575	0	0	0	25,575	25,575		
						Voted-Sixth-Schedule-Garo	49	Voucher	6,06,418	0	31,630	8,250	5,66,538	6,06,418		
						Voted-Sixth-Schedule-Garo	51	Voucher	26,904	0	0	0	26,904	26,904		
						Total Object Head-- 1 :			6,58,897	0	31,630	8,250	6,19,017	6,58,897		
					02. Wages	Voted-Sixth-Schedule-Garo	303	Voucher	7,467	0	0	0	7,467	7,467		
						Total Object Head-- 2 :			7,467	0	0	0	7,467	7,467		
			(13) Office Expenses			Voted-Sixth-Schedule-Garo	151	Voucher	4,500	0	0	0	4,500	4,500		
						Total Object Head-- 13 :			4,500	0	0	0	4,500	4,500		
						21.Materials And Supplies, Store And Equipments	157	Voucher	23,500	0	0	0	23,500	23,500		
															Total Object Head-- 21 :	
			Total Sub Head :			6,94,364	0	31,630	8,250	6,54,484	6,94,364					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	57	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651		
						Total Object Head-- 1 :			1,52,651	0	4,000	2,750	1,45,901	1,52,651		
						Total Sub Head :			1,52,651	0	4,000	2,750	1,45,901	1,52,651		
			(25) Veterinery	0	01. Salaries	Voted-Sixth-	55	Voucher	4,43,582	0	44,500	5,500	3,93,582	4,43,582		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				4,43,582	0	44,500	5,500	3,93,582	4,43,582	
					02. Wages	Voted-Sixth-Schedule-Garo	302	Voucher	12,183	0	0	0	12,183	12,183		
					Total Object Head-- 2 :				12,183	0	0	0	12,183	12,183		
					13. Office Expenses	Voted-Sixth-Schedule-Garo	305	Voucher	3,000	0	0	0	3,000	3,000		
					Total Object Head-- 13 :				3,000	0	0	0	3,000	3,000		
					21. Supplies And Materials	Voted-Sixth-Schedule-Garo	304	Voucher	29,000	0	0	0	29,000	29,000		
					Total Object Head-- 21 :				29,000	0	0	0	29,000	29,000		
					51.Motor Vehicles	Voted-Sixth-Schedule-Garo	154	Voucher	1,300	0	0	0	1,300	1,300		
					Total Object Head-- 51 :				1,300	0	0	0	1,300	1,300		
					52. Mechineri & Equipment	Voted-Sixth-Schedule-Garo	307	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- 52 :				3,500	0	0	0	3,500	3,500		
					Total Sub Head :				4,92,565	0	44,500	5,500	4,42,565	4,92,565		
					Total Minor Head 101 :				21,46,789	0	1,28,130	27,500	19,91,159	21,46,789		
					Total Sub Major Head 0 :				28,19,634	0	2,11,690	35,750	25,72,194	28,19,634		
					Total Major Head 2403 :				28,19,634	0	2,11,690	35,750	25,72,194	28,19,634		
Total of Month :										28,19,634	0	2,11,690	35,750	25,72,194	28,19,634	
Month of Account:		SEP/2023														

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :				A.H and Vety Department														
Treasury				Resubelpara Treasury														
D.D.O. :				100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:				SEP/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	40	Voucher	4,79,086	0	30,000	8,250	4,40,836	4,79,086				
						Voted-Sixth-Schedule-Garo	42	Voucher	65,519	0	0	0	65,519	65,519				
						Voted-Sixth-Schedule-Garo	44	Voucher	2,88,088	0	62,560	0	2,25,528	2,88,088				
						Total Object Head-- 1 :				8,32,693	0	92,560	8,250	7,31,883	8,32,693			
					02. Wages	Voted-Sixth-Schedule-Garo	274	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	307	Voucher	9,000	0	0	0	9,000	9,000				
						Voted-Sixth-Schedule-Garo	310	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Garo	311	Voucher	7,600	0	0	0	7,600	7,600				
						Voted-Sixth-Schedule-Garo	312	Voucher	4,000	0	0	0	4,000	4,000				
						Voted-Sixth-Schedule-Garo	313	Voucher	7,800	0	0	0	7,800	7,800				
						Voted-Sixth-Schedule-Garo	404	Voucher	3,960	0	0	0	3,960	3,960				
						Voted-Sixth-Schedule-Garo	405	Voucher	3,960	0	0	0	3,960	3,960				
						Voted-Sixth-Schedule-Garo	406	Voucher	3,960	0	0	0	3,960	3,960				
						Voted-Sixth-Schedule-Garo	407	Voucher	3,240	0	0	0	3,240	3,240				
						Voted-Sixth-	431	Voucher	3,600	0	0	0	3,600	3,600				

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Resubelpara Treasury															
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills															
Month of Account:		SEP/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- II :				51,120	0	0	0	51,120	51,120		
						Total Sub Head :				8,96,058	0	92,560	8,250	7,95,248	8,96,058		
						Total Minor Head I :				8,96,058	0	92,560	8,250	7,95,248	8,96,058		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	30	Voucher	27,339	0	0	0	27,339	27,339			
						Voted-Sixth-Schedule-Garo	33	Voucher	4,25,629	0	17,000	8,250	4,00,379	4,25,629			
						Total Object Head-- I :				4,52,968	0	17,000	8,250	4,27,718	4,52,968		
						Total Sub Head :				4,52,968	0	17,000	8,250	4,27,718	4,52,968		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	27,339	0	0	0	27,339	27,339			
						Voted-Sixth-Schedule-Garo	37	Voucher	2,02,160	0	31,000	2,750	1,68,410	2,02,160			
						Total Object Head-- I :				2,29,499	0	31,000	2,750	1,95,749	2,29,499		
						Total Sub Head :				2,29,499	0	31,000	2,750	1,95,749	2,29,499		
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	31	Voucher	6,33,322	0	31,630	8,250	5,93,442	6,33,322				
					Voted-Sixth-Schedule-Garo	35	Voucher	27,339	0	0	0	27,339	27,339				
					Total Object Head-- I :				6,60,661	0	31,630	8,250	6,20,781	6,60,661			
					02. Wages				Voted-Sixth-Schedule-Garo	272	Voucher	9,085	0	0	0	9,085	9,085

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		SEP/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				9,085	0	0	0	9,085	9,085			
					Total Sub Head :				6,69,746	0	31,630	8,250	6,29,866	6,69,746				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	38	Voucher	1,52,651	0	4,000	2,750	1,45,901	1,52,651				
									Total Object Head-- 1 :				1,52,651	0	4,000	2,750	1,45,901	1,52,651
									Total Sub Head :				1,52,651	0	4,000	2,750	1,45,901	1,52,651
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	242	Voucher	98,970	0	0	0	98,970	98,970				
									Voted-Sixth-Schedule-Garo	32	Voucher	3,26,932	0	31,400	5,500	2,90,032	3,26,932	
					Total Object Head-- 1 :				4,25,902	0	31,400	5,500	3,89,002	4,25,902				
					Total Sub Head :				4,25,902	0	31,400	5,500	3,89,002	4,25,902				
					02. Wages	Voted-Sixth-Schedule-Garo	273	Voucher	12,245	0	0	0	12,245	12,245				
									Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	306	Voucher	9,700	0	0	0	9,700	9,700				
									Voted-Sixth-Schedule-Garo	308	Voucher	8,000	0	0	0	8,000	8,000	
									Voted-Sixth-Schedule-Garo	309	Voucher	10,170	0	0	0	10,170	10,170	
									Total Object Head-- 11 :				27,870	0	0	0	27,870	27,870
			Total Sub Head :						4,66,017	0	31,400	5,500	4,29,117	4,66,017				
			Total Minor Head 101 :				19,70,881	0	1,15,030	27,500	18,28,351	19,70,881						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																				
Department :		A.H and Vety Department																				
Treasury		Resubelpara Treasury																				
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																				
Month of Account:		SEP/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
																		8009	-	7610		
2403	00									Total Sub Major Head 0 :					28,66,939	0	2,07,590	35,750	26,23,599	28,66,939		
										Total Major Head 2403 :					28,66,939	0	2,07,590	35,750	26,23,599	28,66,939		
										Total of Month :					28,66,939	0	2,07,590	35,750	26,23,599	28,66,939		
										Total of DDO 100001 :					1,71,28,223	54,600	12,59,410	1,78,750	1,56,35,463	1,70,73,623		
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
										DDO wise Total (Original +Reconcilation+IA) :										1,70,73,623		
Summary of DDO wise expenditure																						
2403	00	1	(02) District Offices						0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo				47,79,710						
2403	00	1	(02) District Offices						0	02. Wages		Voted-Sixth-Schedule-Garo				58,793						
2403	00	1	(02) District Offices						0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo				1,02,000						
2403	00	1	(02) District Offices						0	(13) Office Expenses		Voted-Sixth-Schedule-Garo				2,900						
2403	00	1	(02) District Offices						0	21.Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Garo				1,500						
2403	00	1	(02) District Offices						0	51.Motor Vehicles		Voted-Sixth-Schedule-Garo				1,500						

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :		A.H and Vety Department					
Treasury		Resubelpara Treasury					
D.D.O. :		100001	District A.H & Veterinary Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,99,771
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	2,500
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	17,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	16,94,956
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	11,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	3,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39,93,365
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	40,647
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	19,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo	4,500
2403	00	101	(04) Veterinary Aid Centres	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	23,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	9,03,210

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	A.H and Vety Department										
Treasury :	Resubelpara Treasury										
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(25)	Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	25,83,728			
2403	00	101	(25)	Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	60,373			
2403	00	101	(25)	Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	27,870			
2403	00	101	(25)	Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo	3,000			
2403	00	101	(25)	Veterinery Dispensaries	0	21. Supplies And Materials	Voted-Sixth-Schedule-Garo	29,000			
2403	00	101	(25)	Veterinery Dispensaries	0	51.Motor Vehicles	Voted-Sixth-Schedule-Garo	1,300			
2403	00	101	(25)	Veterinery Dispensaries	0	52. Mechineri & Equipement	Voted-Sixth-Schedule-Garo	3,500			
								1,70,73,623			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240		
						Voted-Sixth-Schedule-Khasi	208	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148		
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136		
						Voted-Sixth-Schedule-Khasi	74	Voucher	2,77,163	0	7,500	0	2,69,663	2,77,163		
					Total Object Head-- I :					6,98,687	0	56,000	0	6,42,687	6,98,687	
					Total Sub Head :					6,98,687	0	56,000	0	6,42,687	6,98,687	
		Total Minor Head I :					6,98,687	0	56,000	0	6,42,687	6,98,687				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122		
						Voted-Sixth-Schedule-Khasi	69	Voucher	62,042	0	0	0	62,042	62,042		
					Total Object Head-- I :					2,70,164	0	3,500	0	2,66,664	2,70,164	
					Total Sub Head :					2,70,164	0	3,500	0	2,66,664	2,70,164	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	67,742	0	0	0	67,742	67,742		
						Voted-Sixth-Schedule-Khasi	71	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017		
					Total Object Head-- I :					3,08,759	0	51,000	0	2,57,759	3,08,759	
					Total Sub Head :					3,08,759	0	51,000	0	2,57,759	3,08,759	
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	92,682	0	5,000	0	87,682	92,682			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Khasi	75	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298		
						Total Object Head-- I :				2,81,016	0	8,000	0	2,73,016	2,81,016	
					Total Sub Head :				2,81,016	0	8,000	0	2,73,016	2,81,016		
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	15,606	0	0	0	15,606	15,606
								Voted-Sixth-Schedule-Khasi	66	Voucher	46,928	0	0	0	46,928	46,928
								Voted-Sixth-Schedule-Khasi	76	Voucher	75,698	0	0	0	75,698	75,698
							Total Object Head-- I :				1,38,232	0	0	0	1,38,232	1,38,232
							Total Sub Head :				1,38,232	0	0	0	1,38,232	1,38,232
			(25) Veterinery Dispensaries	0			01. Salaries	Voted-Sixth-Schedule-Khasi	67	Voucher	1,37,180	0	0	0	1,37,180	1,37,180
					Total Object Head-- I :				1,37,180	0	0	0	1,37,180	1,37,180		
					Total Sub Head :				1,37,180	0	0	0	1,37,180	1,37,180		
			Total Minor Head 101 :				11,35,351	0	62,500	0	10,72,851	11,35,351				
			Total Sub Major Head 0 :				18,34,038	0	1,18,500	0	17,15,538	18,34,038				
			Total Major Head 2403 :				18,34,038	0	1,18,500	0	17,15,538	18,34,038				
			Total of Month :				18,34,038	0	1,18,500	0	17,15,538	18,34,038				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT												
Department :		A.H and Vety Department												
Treasury :		Mawkyrwat Treasury												
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	- 7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136
						Voted-Sixth-Schedule-Khasi	13	Voucher	2,22,469	0	7,500	0	2,14,969	2,22,469
						Voted-Sixth-Schedule-Khasi	136	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240
						Voted-Sixth-Schedule-Khasi	196	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148
						Voted-Sixth-Schedule-Khasi	214	Voucher	24,867	0	0	0	24,867	24,867
						Voted-Sixth-Schedule-Khasi	215	Voucher	1,776	0	0	0	1,776	1,776
						Voted-Sixth-Schedule-Khasi	286	Voucher	5,929	0	0	0	5,929	5,929
						Voted-Sixth-Schedule-Khasi	287	Voucher	83,015	0	6,170	0	76,845	83,015
						Voted-Sixth-Schedule-Khasi	6	Voucher	65,947	0	0	0	65,947	65,947
						Total Object Head-- I :			8,25,527	0	62,170	0	7,63,357	8,25,527
						Total Sub Head :			8,25,527	0	62,170	0	7,63,357	8,25,527
						Total Minor Head I :			8,25,527	0	62,170	0	7,63,357	8,25,527
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2	Voucher	62,042	0	0	0	62,042	62,042
						Voted-Sixth-Schedule-Khasi	3	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122
						Voted-Sixth-Schedule-Khasi	92	Challan	-64,152	0	0	0	-64,152	-64,152

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,06,012	0	3,500	0	2,02,512	2,06,012	
						Total Sub Head :					2,06,012	0	3,500	0	2,02,512	2,06,012	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11	Voucher	67,742	0	0	0	67,742	67,742		
						Voted-Sixth-Schedule-Khasi		5	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017		
						Total Object Head-- I :					3,08,759	0	51,000	0	2,57,759	3,08,759	
						Total Sub Head :					3,08,759	0	51,000	0	2,57,759	3,08,759	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	1,56,424	0	3,000	0	1,53,424	1,56,424		
						Voted-Sixth-Schedule-Khasi		231	Voucher	25,334	0	0	0	25,334	25,334		
						Voted-Sixth-Schedule-Khasi		7	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Khasi		8	Voucher	66,474	0	5,000	0	61,474	66,474		
						Total Object Head-- I :					2,79,268	0	8,000	0	2,71,268	2,79,268	
						Total Sub Head :					2,79,268	0	8,000	0	2,71,268	2,79,268	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	46,928	0	0	0	46,928	46,928		
						Voted-Sixth-Schedule-Khasi		9	Voucher	75,698	0	0	0	75,698	75,698		
						Total Object Head-- I :					1,22,626	0	0	0	1,22,626	1,22,626	
						Total Sub Head :					1,22,626	0	0	0	1,22,626	1,22,626	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		4	Voucher	1,37,180	0	0		0	1,37,180	1,37,180
Total Object Head-- 1 :										1,37,180	0	0		0	1,37,180	1,37,180
Total Sub Head :										1,37,180	0	0		0	1,37,180	1,37,180
Total Minor Head 101 :										10,53,845	0	62,500		0	9,91,345	10,53,845
Total Sub Major Head 0 :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Total Major Head 2403 :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Total of Month :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		114	Voucher	2,23,708	0	7,500		0	2,16,208	2,23,708
						Voted-Sixth-Schedule-Khasi		115	Voucher	2,87,388	0	75,000		0	2,12,388	2,87,388
						Voted-Sixth-Schedule-Khasi		117	Voucher	88,944	0	6,170		0	82,774	88,944
						Voted-Sixth-Schedule-Khasi		267	Voucher	8,870	0	0		0	8,870	8,870
						Voted-Sixth-Schedule-Khasi		294	Voucher	12,720	0	0		0	12,720	12,720
						Voted-Sixth-Schedule-Khasi		374	Voucher	37,920	0	0		0	37,920	37,920

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		JUN/2023															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	378	Voucher	42,180	0	0	0	42,180	42,180			
						Voted-Sixth-Schedule-Khasi	379	Voucher	359	0	0	0	359	359			
						Voted-Sixth-Schedule-Khasi	95	Voucher	1,60,779	4,152	13,500	0	1,43,127	1,56,627			
						Total Object Head-- I :		8,62,868	4,152	1,02,170	0	7,56,546	8,58,716				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	70,960	0	0	0	70,960	70,960			
						Total Object Head-- II :		70,960	0	0	0	70,960	70,960				
					Total Sub Head :		9,33,828	4,152	1,02,170	0	8,27,506	9,29,676					
					Total Minor Head I :		9,33,828	4,152	1,02,170	0	8,27,506	9,29,676					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	62,042	0	0	0	62,042	62,042			
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,08,122	4,152	3,500	0	2,00,470	2,03,970			
					Total Object Head-- I :		2,70,164	4,152	3,500	0	2,62,512	2,66,012					
					Total Sub Head :		2,70,164	4,152	3,500	0	2,62,512	2,66,012					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	67,742	0	0	0	67,742	67,742			
						Voted-Sixth-Schedule-Khasi	116	Voucher	2,41,017	0	41,000	0	2,00,017	2,41,017			
					Total Object Head-- I :		3,08,759	0	41,000	0	2,67,759	3,08,759					
					Total Sub Head :		3,08,759	0	41,000	0	2,67,759	3,08,759					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Khasi	104	Voucher	92,682	0	5,000	0	87,682	92,682		
						Voted-Sixth-Schedule-Khasi	375	Voucher	21,155	0	0	0	21,155	21,155		
						Voted-Sixth-Schedule-Khasi	380	Voucher	12,375	0	0	0	12,375	12,375		
						Voted-Sixth-Schedule-Khasi	381	Voucher	4,160	0	0	0	4,160	4,160		
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298		
						Total Object Head-- I :				3,18,706	0	8,000	0	3,10,706	3,18,706	
						Total Sub Head :				3,18,706	0	8,000	0	3,10,706	3,18,706	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	75,698	0	0	0	75,698	75,698		
						Voted-Sixth-Schedule-Khasi	109	Voucher	50,396	0	0	0	50,396	50,396		
						Voted-Sixth-Schedule-Khasi	377	Voucher	10,280	0	0	0	10,280	10,280		
						Total Object Head-- I :				1,36,374	0	0	0	1,36,374	1,36,374	
						Total Sub Head :				1,36,374	0	0	0	1,36,374	1,36,374	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	1,37,180	0	0	0	1,37,180	1,37,180		
						Voted-Sixth-Schedule-Khasi	376	Voucher	18,800	0	0	0	18,800	18,800		
						Total Object Head-- I :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries					1,55,980	0	0		0	1,55,980	1,55,980
						Total Sub Head :				1,55,980	0	0		0	1,55,980	1,55,980
						Total Minor Head	101 :			11,89,983	4,152	52,500		0	11,33,331	11,85,831
						Total Sub Major Head	0 :			21,23,811	8,304	1,54,670		0	19,60,837	21,15,507
						Total Major Head	2403 :			21,23,811	8,304	1,54,670		0	19,60,837	21,15,507
						Total of Month :				21,23,811	8,304	1,54,670		0	19,60,837	21,15,507
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	28	Voucher	1,65,267	4,000	13,500		0	1,47,767	1,61,267
							Voted-Sixth-Schedule-Khasi	33	Voucher	2,95,824	0	75,000		0	2,20,824	2,95,824
							Voted-Sixth-Schedule-Khasi	35	Voucher	3,61,368	24,568	13,670		0	3,23,130	3,36,800
						Total Object Head--	1 :			8,22,459	28,568	1,02,170		0	6,91,721	7,93,891
					(13) Office Expenses		Voted-Sixth-Schedule-Khasi	452	Voucher	1,300	0	0		0	1,300	1,300
						Total Object Head--	13 :			1,300	0	0		0	1,300	1,300
						Total Sub Head :				8,23,759	28,568	1,02,170		0	6,93,021	7,95,191

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																			
Department :		A.H and Vety Department																			
Treasury		Mawkyrwat Treasury																			
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																			
Month of Account:		JUL/2023																			
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
														8009	-	7610					
2403	00	001	Total Minor Head I :										8,23,759	28,568	1,02,170	0	6,93,021	7,95,191			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	22	Voucher	2,13,634	4,000	3,500	0	2,06,134	2,09,634							
						Voted-Sixth-Schedule-Khasi	29	Voucher	65,770	0	0	0	65,770	65,770							
						Total Object Head-- I :										2,79,404	4,000	3,500	0	2,71,904	2,75,404
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	455	Voucher	2,000	0	0	0	2,000	2,000						
						Total Object Head-- I3 :										2,000	0	0	0	2,000	2,000
			Total Sub Head :										2,81,404	4,000	3,500	0	2,73,904	2,77,404			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	27	Voucher	2,47,469	0	41,000	0	2,06,469	2,47,469							
						Voted-Sixth-Schedule-Khasi	31	Voucher	71,645	0	0	0	71,645	71,645							
						Total Object Head-- I :										3,19,114	0	41,000	0	2,78,114	3,19,114
						(13) Office Expenses	Voted-Sixth-Schedule-Khasi	454	Voucher	8,000	0	0	0	8,000	8,000						
						Total Object Head-- I3 :										8,000	0	0	0	8,000	8,000
			Total Sub Head :										3,27,114	0	41,000	0	2,86,114	3,27,114			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	26	Voucher	31,868	0	0	0	31,868	31,868							
						Voted-Sixth-Schedule-Khasi	30	Voucher	1,61,538	0	3,000	0	1,58,538	1,61,538							
						Voted-Sixth-Schedule-Khasi	34	Voucher	95,166	0	5,000	0	90,166	95,166							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,88,572	0	8,000	0	2,80,572	2,88,572	
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi	453	Voucher	3,500	0	0	0	3,500	3,500		
					Total Object Head-- I3 :				3,500	0	0	0	3,500	3,500		
			Total Sub Head :				2,92,072	0	8,000	0	2,84,072	2,92,072				
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	24	Voucher	49,926	0	0	0	49,926	49,926		
						Voted-Sixth-Schedule-Khasi	25	Voucher	77,754	0	0	0	77,754	77,754		
					Total Object Head-- I :				1,27,680	0	0	0	1,27,680	1,27,680		
			Total Sub Head :				1,27,680	0	0	0	1,27,680	1,27,680				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	23	Voucher	1,40,940	0	0	0	1,40,940	1,40,940		
					Total Object Head-- I :				1,40,940	0	0	0	1,40,940	1,40,940		
					Total Sub Head :				1,40,940	0	0	0	1,40,940	1,40,940		
			Total Minor Head 101 :				11,69,210	4,000	52,500	0	11,12,710	11,65,210				
			Total Sub Major Head 0 :				19,92,969	32,568	1,54,670	0	18,05,731	19,60,401				
			Total Major Head 2403 :				19,92,969	32,568	1,54,670	0	18,05,731	19,60,401				
Total of Month :				19,92,969	32,568	1,54,670	0	18,05,731	19,60,401							
Month of Account:		AUG/2023														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	3,46,402	0	7,600	0	3,38,802	3,46,402		
						Voted-Sixth-Schedule-Khasi	107	Voucher	1,78,106	0	13,500	0	1,64,606	1,78,106		
						Voted-Sixth-Schedule-Khasi	112	Voucher	3,00,720	0	75,000	0	2,25,720	3,00,720		
						Voted-Sixth-Schedule-Khasi	200	Voucher	7,020	0	0	0	7,020	7,020		
						Voted-Sixth-Schedule-Khasi	206	Voucher	22,440	0	0	0	22,440	22,440		
						Voted-Sixth-Schedule-Khasi	340	Voucher	38,180	0	0	0	38,180	38,180		
						Total Object Head-- I :				8,92,868	0	96,100	0	7,96,768	8,92,868	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	431	Voucher	7,000	0	0	0	7,000	7,000		
						Voted-Sixth-Schedule-Khasi	434	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :				17,000	0	0	0	17,000	17,000	
					Total Sub Head :				9,09,868	0	96,100	0	8,13,768	9,09,868		
					Total Minor Head I :				9,09,868	0	96,100	0	8,13,768	9,09,868		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	67,674	0	0	0	67,674	67,674		
						Voted-Sixth-Schedule-Khasi	109	Voucher	1,51,101	4,000	3,500	0	1,43,601	1,47,101		
						Voted-Sixth-Schedule-Khasi	396	Voucher	18,960	0	0	0	18,960	18,960		
						Voted-Sixth-	397	Voucher	30,778	0	0	0	30,778	30,778		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	399	Voucher	8,780	0	0	0	8,780	8,780		
					Total Object Head-- I :					2,77,293	4,000	3,500	0	2,69,793	2,73,293	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	432	Voucher	3,360	0	0	0	3,360	3,360		
						Voted-Sixth-Schedule-Khasi	435	Voucher	12,075	0	0	0	12,075	12,075		
						Total Object Head-- II :					15,435	0	0	0	15,435	15,435
			Total Sub Head :					2,92,728	4,000	3,500	0	2,85,228	2,88,728			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	101	Voucher	73,674	0	0	0	73,674	73,674		
						Voted-Sixth-Schedule-Khasi	111	Voucher	2,54,533	0	41,000	0	2,13,533	2,54,533		
						Voted-Sixth-Schedule-Khasi	203	Voucher	32,260	0	0	0	32,260	32,260		
						Voted-Sixth-Schedule-Khasi	398	Voucher	31,653	0	0	0	31,653	31,653		
						Total Object Head-- I :					3,92,120	0	41,000	0	3,51,120	3,92,120
					02. Wages	Voted-Sixth-Schedule-Khasi	295	Voucher	29,000	0	0	0	29,000	29,000		
						Total Object Head-- 2 :					29,000	0	0	0	29,000	29,000
					6. Medical Treatment	Voted-Sixth-Schedule-Khasi	400	Voucher	1,50,000	0	0	0	1,50,000	1,50,000		
						Total Object Head-- 6 :					1,50,000	0	0	0	1,50,000	1,50,000
						Total Sub Head :					5,71,120	0	41,000	0	5,30,120	5,71,120

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	100	Voucher	31,868	0	0	0	0	0	31,868	31,868
						Voted-Sixth-Schedule-Khasi	102	Voucher	1,37,194	0	3,100	0	1,34,094	1,37,194		
						Voted-Sixth-Schedule-Khasi	275	Voucher	50,336	0	0	0	50,336	50,336		
						Voted-Sixth-Schedule-Khasi	99	Voucher	71,766	0	15,000	0	56,766	71,766		
					Total Object Head-- I :				2,91,164	0	18,100	0	2,73,064	2,91,164		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	433	Voucher	10,000	0	0	0	10,000	10,000		
						Total Object Head-- II :				10,000	0	0	0	10,000	10,000	
					Total Sub Head :				3,01,164	0	18,100	0	2,83,064	3,01,164		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	6,320	0	0	0	6,320	6,320		
						Voted-Sixth-Schedule-Khasi	87	Voucher	51,263	0	0	0	51,263	51,263		
						Voted-Sixth-Schedule-Khasi	98	Voucher	79,794	0	0	0	79,794	79,794		
						Total Object Head-- I :				1,37,377	0	0	0	1,37,377	1,37,377	
					Total Sub Head :				1,37,377	0	0	0	1,37,377	1,37,377		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	205	Voucher	72,164	0	0	0	72,164	72,164		
						Voted-Sixth-Schedule-Khasi	96	Voucher	72,514	0	0	0	72,514	72,514		
					Total Object Head-- I :				1,44,678	0	0	0	1,44,678	1,44,678		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries			Total Sub Head :				1,44,678	0	0		0	1,44,678	1,44,678
						Total Minor Head	101 :			14,47,067	4,000	62,600		0	13,80,467	14,43,067
						Total Sub Major Head	0 :			23,56,935	4,000	1,58,700		0	21,94,235	23,52,935
						Total Major Head	2403 :			23,56,935	4,000	1,58,700		0	21,94,235	23,52,935
						Total of Month :				23,56,935	4,000	1,58,700		0	21,94,235	23,52,935
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		62	Voucher	2,60,708	15,074	0		0	2,45,634	2,45,634
						Voted-Sixth-Schedule-Khasi		69	Voucher	1,69,954	0	13,500		0	1,56,454	1,69,954
						Voted-Sixth-Schedule-Khasi		85	Voucher	1,74,916	0	65,000		0	1,09,916	1,74,916
						Total Object Head-- 1 :				6,05,578	15,074	78,500		0	5,12,004	5,90,504
					02. Wages	Voted-Sixth-Schedule-Khasi		175	Voucher	57,069	0	0		0	57,069	57,069
						Total Object Head-- 2 :				57,069	0	0		0	57,069	57,069
					51.Motor Vehicles	Voted-Sixth-Schedule-Khasi		310	Voucher	3,500	0	0		0	3,500	3,500
						Total Object Head-- 51 :										

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury :		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		SEP/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	51.Motor Vehicles						3,500	0	0	0	0	3,500	3,500
					Total Sub Head :						6,66,147	15,074	78,500	0	0	5,72,573	6,51,073
					Total Minor Head I :						6,66,147	15,074	78,500	0	0	5,72,573	6,51,073
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	75	Voucher	1,01,620	4,000	3,500	0	0	94,120	97,620		
						Voted-Sixth-Schedule-Khasi	80	Voucher	67,674	0	0	0	67,674	67,674			
						Total Object Head-- I :				1,69,294	4,000	3,500	0	0	1,61,794	1,65,294	
						Total Sub Head :				1,69,294	4,000	3,500	0	0	1,61,794	1,65,294	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	66	Voucher	2,54,533	0	41,000	0	0	2,13,533	2,54,533		
						Voted-Sixth-Schedule-Khasi	84	Voucher	73,674	0	0	0	73,674	73,674			
						Total Object Head-- I :				3,28,207	0	41,000	0	0	2,87,207	3,28,207	
						Total Sub Head :				3,44,567	0	41,000	0	0	3,03,567	3,44,567	
						Total Object Head-- II :				9,360	0	0	0	0	9,360	9,360	
						Total Object Head-- III :				7,000	0	0	0	0	7,000	7,000	
						Total Sub Head :				3,44,567	0	41,000	0	0	3,03,567	3,44,567	
		(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	64	Voucher	98,670	0	15,000	0	0	83,670	98,670		
						Voted-Sixth-	65	Voucher	31,868	0	0	0	31,868	31,868			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :		A.H and Vety Department																								
Treasury		Mawkyrwat Treasury																								
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																								
Month of Account:		SEP/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.))	
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		71		Voucher		1,64,098		0		3,100		0		1,60,998		1,64,098			
					Total Object Head-- I :						2,94,636		0		18,100		0		2,76,536		2,94,636					
					Total Sub Head :						2,94,636		0		18,100		0		2,76,536		2,94,636					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		67		Voucher		51,263		0		0		0		51,263		51,263			
							Voted-Sixth-Schedule-Khasi		76		Voucher		79,794		0		0		0		79,794		79,794			
					Total Object Head-- I :						1,31,057		0		0		0		1,31,057		1,31,057					
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi		325		Voucher		12,000		0		0		0		12,000		12,000			
					Total Object Head-- II :						12,000		0		0		0		12,000		12,000					
					Total Sub Head :						1,43,057		0		0		0		1,43,057		1,43,057					
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi		78		Voucher		1,44,678		0		0		0		1,44,678		1,44,678			
					Total Object Head-- I :						1,44,678		0		0		0		1,44,678		1,44,678					
					02. Wages		Voted-Sixth-Schedule-Khasi		173		Voucher		59,753		0		0		0		59,753		59,753			
							Voted-Sixth-Schedule-Khasi		174		Voucher		23,413		0		0		0		23,413		23,413			
							Voted-Sixth-Schedule-Khasi		176		Voucher		36,340		0		0		0		36,340		36,340			
					Total Object Head-- 2 :						1,19,506		0		0		0		1,19,506		1,19,506					
					Total Sub Head :						2,64,184		0		0		0		2,64,184		2,64,184					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		SEP/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101							Total Minor Head	101 :			12,15,738	4,000	62,600	0	11,49,138	12,11,738
									Total Sub Major Head	0 :			18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
									Total Major Head	2403 :			18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
									Total of Month	:			18,81,885	19,074	1,41,100	0	17,21,711	18,62,811
						Total of DDO	100001 :					1,20,69,010	63,946	8,52,310	0	1,11,52,754	1,20,05,064	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		1,20,05,064
Summary of DDO wise expenditure																		
2403	00	1	(02) District Offices					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						46,60,193	
2403	00	1	(02) District Offices					0	02. Wages		Voted-Sixth-Schedule-Khasi						57,069	
2403	00	1	(02) District Offices					0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Khasi						87,960	
2403	00	1	(02) District Offices					0	(13) Office Expenses		Voted-Sixth-Schedule-Khasi						1,300	
2403	00	1	(02) District Offices					0	51.Motor Vehicles		Voted-Sixth-Schedule-Khasi						3,500	
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi						14,56,179	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT					
Department :		A.H and Vety Department					
Treasury		Mawkyrwat Treasury					
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	15,435
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	2,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	19,65,718
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	29,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment	Voted-Sixth-Schedule-Khasi	1,50,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	9,360
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	8,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	51.Motor Vehicles	Voted-Sixth-Schedule-Khasi	7,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	17,53,362
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	10,000
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi	3,500
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,93,346
2403	00	101	(05) Vigilance Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	12,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	8,60,636
(25) Veterinery Dispensaries					02. Wages	Voted-Sixth-Schedule-Khasi	

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT		
Department :	A.H and Vety Department			
Treasury	Mawkyrwat Treasury			
D.D.O. :	100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat		
<u>Summary of DDO wise expenditure</u>				
2403	00	101	0	1,19,506
				1,20,05,064

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,51,040	0	70,000	0		81,040	1,51,040	
						Voted-Sixth-Schedule-Garo	45	Voucher	1,88,140	4,200	24,900	6,600		1,52,440	1,83,940	
						Total Object Head-- I :			3,39,180	4,200	94,900	6,600		2,33,480	3,34,980	
						Total Sub Head :			3,39,180	4,200	94,900	6,600		2,33,480	3,34,980	
		Total Minor Head I :			3,39,180	4,200	94,900	6,600		2,33,480	3,34,980					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	6,08,268	8,400	80,200	13,200		5,06,468	5,99,868	
						Voted-Sixth-Schedule-Garo	49	Voucher	26,208	0	0	0		26,208	26,208	
						Total Object Head-- I :			6,34,476	8,400	80,200	13,200		5,32,676	6,26,076	
						Total Sub Head :			6,34,476	8,400	80,200	13,200		5,32,676	6,26,076	
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	2,58,142	1,400	40,250	2,200		2,14,292	2,56,742		
					Total Object Head-- I :			2,58,142	1,400	40,250	2,200		2,14,292	2,56,742		
					Total Sub Head :			2,58,142	1,400	40,250	2,200		2,14,292	2,56,742		
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,58,368	1,400	11,400	4,400		1,41,168
		Total Object Head-- I :						1,58,368	1,400	11,400	4,400		1,41,168	1,56,968		
		Total Sub Head :						1,58,368	1,400	11,400	4,400		1,41,168	1,56,968		
		(25) Veterinery Dispensaries	0	01. Salaries				Voted-Sixth-Schedule-Garo	46	Voucher	8,41,076	4,200	58,250	11,000		7,67,626

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Department :			A.H and Vety Department															
Treasury			Dadengiri Sub Treasury															
D.D.O. :			100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:			APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	51	Voucher	1,87,898	4,200	0	6,600	1,77,098	1,83,698				
						Total Object Head-- I :				10,28,974	8,400	58,250	17,600	9,44,724	10,20,574			
						Total Sub Head :				10,28,974	8,400	58,250	17,600	9,44,724	10,20,574			
						Total Minor Head 101 :				20,79,960	19,600	1,90,100	37,400	18,32,860	20,60,360			
						103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher	1,91,868	1,400	5,000	2,200	1,83,268	1,90,468
										Total Object Head-- I :				1,91,868	1,400	5,000	2,200	1,83,268
		Total Sub Head :								1,91,868	1,400	5,000	2,200	1,83,268	1,90,468			
		Total Minor Head 103 :								1,91,868	1,400	5,000	2,200	1,83,268	1,90,468			
		Total Sub Major Head 0 :								26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808			
		Total Major Head 2403 :								26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808			
		Total of Month :				26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808							
		Month of Account:			MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher	1,51,040	0	70,000	0	81,040	1,51,040				
						Voted-Sixth-Schedule-Garo	39	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,92,776	4,200	94,900	6,600		1,87,076	2,88,576
					02. Wages		Voted-Sixth-Schedule-Garo	144	Voucher	10,071	0	0	0		10,071	10,071
							Voted-Sixth-Schedule-Garo	146	Voucher	9,525	0	0	0		9,525	9,525
						Total Object Head-- 2 :				19,596	0	0	0		19,596	19,596
					Total Sub Head :				3,12,372	4,200	94,900	6,600		2,06,672	3,08,172	
					Total Minor Head 1 :				3,12,372	4,200	94,900	6,600		2,06,672	3,08,172	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	147	Voucher	24,461	0	0	0		24,461	24,461
							Voted-Sixth-Schedule-Garo	38	Voucher	6,08,268	8,400	80,200	13,200		5,06,468	5,99,868
						Total Object Head-- 1 :				6,32,729	8,400	80,200	13,200		5,30,929	6,24,329
						Total Sub Head :				6,32,729	8,400	80,200	13,200		5,30,929	6,24,329
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	41	Voucher	2,58,142	0	40,250	2,200		2,15,692	2,58,142
						Total Object Head-- 1 :				2,58,142	0	40,250	2,200		2,15,692	2,58,142
						Total Sub Head :				2,58,142	0	40,250	2,200		2,15,692	2,58,142
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	35	Voucher	1,58,368	1,400	11,400	4,400		1,41,168	1,56,968
						Total Object Head-- 1 :				1,58,368	1,400	11,400	4,400		1,41,168	1,56,968
		Total Sub Head :				1,58,368	1,400	11,400	4,400		1,41,168	1,56,968				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury		Dadengiri Sub Treasury																
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	34	Voucher	8,41,076	1,400	55,250	11,000	7,73,426		8,39,676		
							Voted-Sixth-Schedule-Garo	37	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498			
						Total Object Head-- 1 :					10,28,974	2,800	55,250	17,600	9,53,324	10,26,174		
						Total Sub Head :					10,28,974	2,800	55,250	17,600	9,53,324	10,26,174		
					Total Minor Head 101 :					20,78,213	12,600	1,87,100	37,400	18,41,113	20,65,613			
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	40	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252
									Total Object Head-- 1 :					1,06,252	0	0	2,200	1,04,052
								02. Wages		Voted-Sixth-Schedule-Garo	143	Voucher	9,525	0	0	0	9,525	9,525
			Voted-Sixth-Schedule-Garo	145					Voucher	10,071	0	0	0	10,071	10,071			
		Total Object Head-- 2 :					19,596	0	0	0	19,596		19,596					
		Total Sub Head :					1,25,848	0	0	2,200	1,23,648	1,25,848						
		Total Minor Head 103 :					1,25,848	0	0	2,200	1,23,648	1,25,848						
		Total Sub Major Head 0 :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633						
		Total Major Head 2403 :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633						
Total of Month :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633								
Month of Account:		JUN/2023																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536	
						Voted-Sixth-Schedule-Garo	163	Voucher	21,900	0	0	0	21,900	21,900	
						Voted-Sixth-Schedule-Garo	164	Voucher	19,660	0	0	0	19,660	19,660	
						Voted-Sixth-Schedule-Garo	5	Voucher	1,51,040	0	70,000	0	81,040	1,51,040	
				Total Object Head-- 1 :					3,34,336	4,200	94,900	6,600	2,28,636	3,30,136	
				02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	10,287	0	0	0	10,287	10,287		
					Total Object Head-- 2 :					10,287	0	0	0	10,287	10,287
				Total Sub Head :					3,44,623	4,200	94,900	6,600	2,38,923	3,40,423	
				Total Minor Head 1 :					3,44,623	4,200	94,900	6,600	2,38,923	3,40,423	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	3,480	0	0	0	3,480	3,480	
						Voted-Sixth-Schedule-Garo	169	Voucher	83,880	0	0	0	83,880	83,880	
						Voted-Sixth-Schedule-Garo	7	Voucher	26,208	0	0	0	26,208	26,208	
						Voted-Sixth-Schedule-Garo	9	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868	
				Total Object Head-- 1 :					7,21,836	8,400	80,200	13,200	6,20,036	7,13,436	
				Total Sub Head :					7,21,836	8,400	80,200	13,200	6,20,036	7,13,436	
				(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	35,020	0	0	0	35,020	35,020

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Demand :			47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :			A.H and Vety Department															
Treasury			Dadengiri Sub Treasury															
D.D.O. :			100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:			JUN/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142				
						Total Object Head-- I :		2,93,162	0	40,250	2,200	2,50,712	2,93,162					
						Total Sub Head :		2,93,162	0	40,250	2,200	2,50,712	2,93,162					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968				
						Voted-Sixth-Schedule-Garo	165	Voucher	21,098	0	0	0	21,098	21,098				
						Total Object Head-- I :		1,79,466	1,400	11,400	4,400	1,62,266	1,78,066					
			Total Sub Head :		1,79,466	1,400	11,400	4,400	1,62,266	1,78,066								
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676				
						Voted-Sixth-Schedule-Garo	146	Voucher	27,280	0	0	0	27,280	27,280				
						Voted-Sixth-Schedule-Garo	167	Voucher	1,15,960	0	0	0	1,15,960	1,15,960				
						Voted-Sixth-Schedule-Garo	274	Voucher	10,304	0	0	0	10,304	10,304				
						Voted-Sixth-Schedule-Garo	8	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498				
						Total Object Head-- I :		11,82,518	2,800	55,250	17,600	11,06,868	11,79,718					
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	242	Voucher	1,14,731	0	0	0	1,14,731	1,14,731			
							Total Object Head-- 6 :		1,14,731	0	0	0	1,14,731	1,14,731				
Total Sub Head :		12,97,249	2,800	55,250	17,600	12,21,599	12,94,449											

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																															
Department :		A.H and Vety Department																															
Treasury		Dadengiri Sub Treasury																															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																															
Month of Account:		JUN/2023																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																									8009 - 7610								
2403			00		101								Total Minor Head 101 :								24,91,713		12,600		1,87,100			37,400		22,54,613		24,79,113	
					103		(15) Poultry Farm, Phulbari/Williamnagar		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		13		Voucher				1,06,252		0		0			2,200		1,04,052		1,06,252	
													Voted-Sixth-Schedule-Garo		168		Voucher				14,120		0		0			0		14,120		14,120	
													Total Object Head-- 1 :								1,20,372		0		0			2,200		1,18,172		1,20,372	
							02. Wages				Voted-Sixth-Schedule-Garo		14		Voucher				9,698		0		0			0			9,698		9,698		
											Voted-Sixth-Schedule-Garo		15		Voucher				9,144		0		0			0			9,144		9,144		
											Voted-Sixth-Schedule-Garo		16		Voucher				10,287		0		0			0			10,287		10,287		
											Voted-Sixth-Schedule-Garo		17		Voucher				10,287		0		0			0			10,287		10,287		
													Total Object Head-- 2 :								39,416		0		0			0		39,416		39,416	
													Total Sub Head :								1,59,788		0		0			2,200		1,57,588		1,59,788	
													Total Minor Head 103 :								1,59,788		0		0			2,200		1,57,588		1,59,788	
													Total Sub Major Head 0 :								29,96,124		16,800		2,82,000			46,200		26,51,124		29,79,324	
													Total Major Head 2403 :								29,96,124		16,800		2,82,000			46,200		26,51,124		29,79,324	
													Total of Month :								29,96,124		16,800		2,82,000			46,200		26,51,124		29,79,324	
Month of Account:		JUL/2023																															
Major Head			Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type				Deduction by DDO		Deduction Amount (as per A.G. A&E)								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																										
Department :		A.H and Vety Department																										
Treasury		Dadengiri Sub Treasury																										
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																										
Month of Account:		JUL/2023																										
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)	
																						8009 - 7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		70	Voucher	1,55,420	0	70,000	0	85,420	1,55,420													
						Voted-Sixth-Schedule-Garo		75	Voucher	1,45,668	4,200	24,900	6,600	1,09,968	1,41,468													
						Total Object Head-- 1 :		3,01,088	4,200	94,900	6,600	1,95,388	2,96,888															
				02. Wages	Voted-Sixth-Schedule-Garo		96	Voucher	9,906	0	0	0	9,906	9,906														
					Total Object Head-- 2 :		9,906	0	0	0	9,906	9,906																
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo		172	Voucher	6,100	0	0	0	6,100	6,100													
				Voted-Sixth-Schedule-Garo		173	Voucher	4,000	0	0	0	4,000	4,000															
				Voted-Sixth-Schedule-Garo		174	Voucher	5,120	0	0	0	5,120	5,120															
				Total Object Head-- 11 :		15,220	0	0	0	15,220	15,220																	
				(13) Office Expenses	Voted-Sixth-Schedule-Garo		269	Voucher	2,500	0	0	0	2,500	2,500														
					Total Object Head-- 13 :		2,500	0	0	0	2,500	2,500																
					Total Sub Head :		3,28,714	4,200	94,900	6,600	2,23,014	3,24,514																
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo		273	Voucher	83,104	0	0	0	83,104	83,104													
						Total Object Head-- 14 :		83,104	0	0	0	83,104	83,104															
						Total Sub Head :		83,104	0	0	0	83,104	83,104															
			Total Minor Head 1 :		4,11,818	4,200	94,900	6,600	3,06,118	4,07,618																		

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				A.H and Vety Department														
Treasury				Dadengiri Sub Treasury														
D.D.O. :				100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:				JUL/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	210	Voucher	19,322	1,400	0	2,200	15,722	17,922				
						Voted-Sixth-Schedule-Garo	76	Voucher	6,25,044	8,400	80,200	13,200	5,23,244	6,16,644				
						Voted-Sixth-Schedule-Garo	78	Voucher	26,904	0	0	0	26,904	26,904				
						Total Object Head-- 1 :		6,71,270	9,800	80,200	15,400	5,65,870	6,61,470					
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	190	Voucher	4,995	0	0	0	4,995	4,995				
						Voted-Sixth-Schedule-Garo	191	Voucher	1,550	0	0	0	1,550	1,550				
						Voted-Sixth-Schedule-Garo	192	Voucher	2,975	0	0	0	2,975	2,975				
						Voted-Sixth-Schedule-Garo	193	Voucher	5,050	0	0	0	5,050	5,050				
						Voted-Sixth-Schedule-Garo	194	Voucher	4,485	0	0	0	4,485	4,485				
						Voted-Sixth-Schedule-Garo	211	Voucher	1,940	0	0	0	1,940	1,940				
						Total Object Head-- 11 :		20,995	0	0	0	20,995	20,995					
					(13) Office Expenses	Voted-Sixth-Schedule-Garo	271	Voucher	2,000	0	0	0	2,000	2,000				
						Total Object Head-- 13 :		2,000	0	0	0	2,000	2,000					
					21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo	270	Voucher	7,180	0	0	0	7,180	7,180				
						Total Object Head-- 21 :		7,180	0	0	0	7,180	7,180					

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :				A.H and Vety Department															
Treasury :				Dadengiri Sub Treasury															
D.D.O. :				100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:				JUL/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks						Total Sub Head :			7,01,445	9,800	80,200	15,400	5,96,045	6,91,645		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	71	Voucher	2,65,246	0	40,250	2,200	2,22,796	2,65,246					
					Total Object Head-- I :			2,65,246	0	40,250	2,200	2,22,796	2,65,246						
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	188	Voucher	1,000	0	0	0	1,000	1,000						
					Total Object Head-- II :			1,000	0	0	0	1,000	1,000						
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	267	Voucher	6,000	0	0	0	6,000	6,000						
					Total Object Head-- III :			6,000	0	0	0	6,000	6,000						
			Total Sub Head :						2,72,246	0	40,250	2,200	2,29,796	2,72,246					
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	73	Voucher	1,62,664	1,400	11,400	4,400	1,45,464	1,61,264					
					Total Object Head-- I :			1,62,664	1,400	11,400	4,400	1,45,464	1,61,264						
			(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	189	Voucher	3,570	0	0	0	3,570	3,570						
					Voted-Sixth-Schedule-Garo	212	Voucher	3,464	0	0	0	3,464	3,464						
					Total Object Head-- II :			7,034	0	0	0	7,034	7,034						
			(13) Office Expenses		Voted-Sixth-Schedule-Garo	268	Voucher	5,000	0	0	0	5,000	5,000						
					Total Object Head-- III :			5,000	0	0	0	5,000	5,000						

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :				A.H and Vety Department																
Treasury :				Dadengiri Sub Treasury																
D.D.O. :				100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																
Month of Account:				JUL/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :										1,74,698	1,400	11,400	4,400	1,57,498	1,73,298	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	148	Voucher	40,084	1,000	0	2,200	36,884	39,084					
							Voted-Sixth-Schedule-Garo	77	Voucher	26,904	0	0	0	26,904	26,904					
							Voted-Sixth-Schedule-Garo	79	Voucher	8,65,290	1,400	49,000	11,000	8,03,890	8,63,890					
							Voted-Sixth-Schedule-Garo	80	Voucher	1,93,354	1,400	0	6,600	1,85,354	1,91,954					
							Total Object Head-- I :					11,25,632	3,800	49,000	19,800	10,53,032	11,21,832			
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	175	Voucher	5,120	0	0	0	5,120	5,120					
							Voted-Sixth-Schedule-Garo	176	Voucher	5,590	0	0	0	5,590	5,590					
							Voted-Sixth-Schedule-Garo	177	Voucher	5,120	0	0	0	5,120	5,120					
							Voted-Sixth-Schedule-Garo	178	Voucher	5,130	0	0	0	5,130	5,130					
							Voted-Sixth-Schedule-Garo	179	Voucher	3,200	0	0	0	3,200	3,200					
							Voted-Sixth-Schedule-Garo	180	Voucher	3,000	0	0	0	3,000	3,000					
							Voted-Sixth-Schedule-Garo	181	Voucher	3,580	0	0	0	3,580	3,580					
							Voted-Sixth-Schedule-Garo	182	Voucher	1,500	0	0	0	1,500	1,500					
							Voted-Sixth-Schedule-Garo	183	Voucher	1,430	0	0	0	1,430	1,430					
							Voted-Sixth-	184												

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		JUL/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	184	Voucher	1,950	0	0	0	1,950	1,950			
						Voted-Sixth-Schedule-Garo	185	Voucher	2,380	0	0	0	2,380	2,380			
					Total Object Head-- 11 :				38,000	0	0	0	38,000	38,000			
					13. Office Expenses	Voted-Sixth-Schedule-Garo	272	Voucher	2,500	0	0	0	2,500	2,500			
						Total Object Head-- 13 :				2,500	0	0	0	2,500	2,500		
					Total Sub Head :				11,66,132	3,800	49,000	19,800	10,93,532	11,62,332			
					Total Minor Head 101 :				23,14,521	15,000	1,80,850	41,800	20,76,871	22,99,521			
					103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	72	Voucher	1,09,076	0	0	2,200	1,06,876	1,09,076
									Total Object Head-- 1 :				1,09,076	0	0	2,200	1,06,876
								02. Wages	Voted-Sixth-Schedule-Garo	97	Voucher	9,906	0	0	0	9,906	9,906
		Voted-Sixth-Schedule-Garo	98	Voucher					9,906	0	0	0	9,906	9,906			
		Total Object Head-- 2 :						19,812	0	0	0	19,812	19,812				
		(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	186				Voucher	1,530	0	0	0	1,530	1,530			
			Voted-Sixth-Schedule-Garo	187				Voucher	1,510	0	0	0	1,510	1,510			
		Total Object Head-- 11 :						3,040	0	0	0	3,040	3,040				
Total Sub Head :				1,31,928	0	0	2,200	1,29,728	1,31,928								

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																														
Department :		A.H and Vety Department																														
Treasury		Dadengiri Sub Treasury																														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																														
Month of Account:		JUL/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403		00		103						Total Minor Head		103 :								1,31,928		0		0			2,200		1,29,728		1,31,928	
										Total Sub Major Head		0 :								28,58,267		19,200		2,75,750			50,600		25,12,717		28,39,067	
										Total Major Head		2403 :								28,58,267		19,200		2,75,750			50,600		25,12,717		28,39,067	
										Total of Month		:								28,58,267		19,200		2,75,750			50,600		25,12,717		28,39,067	
Month of Account:		AUG/2023																														
Major Head		Sub Major Head		Minor Head		Sub Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																								8009 - 7610								
2403		00		001		(03) Sub-Divisional Offices-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		205		Voucher		4,488		0		0			0		4,488		4,488			
										Voted-Sixth-Schedule-Garo		219		Voucher		1,06,728		0		0			0		1,06,728		1,06,728					
										Voted-Sixth-Schedule-Garo		30		Voucher		1,55,420		0		70,000			0		85,420		1,55,420					
										Voted-Sixth-Schedule-Garo		36		Voucher		1,49,968		4,200		25,000			6,600		1,14,168		1,45,768					
										Total Object Head-- 1 :						4,16,604		4,200		95,000			6,600		3,10,804		4,12,404					
										02. Wages		Voted-Sixth-Schedule-Garo		159		Voucher		9,906		0		0			0		9,906		9,906			
										Total Object Head-- 2 :						9,906		0		0			0		9,906		9,906					
										(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo		41		Voucher		5,220		0		0			0		5,220		5,220			
										Total Object Head-- 11 :						5,220		0		0			0		5,220		5,220					

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Demand :				47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																								
Department :				A.H and Vety Department																								
Treasury :				Dadengiri Sub Treasury																								
D.D.O. :				100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																								
Month of Account:				AUG/2023																								
Major Sub Minor Sub				Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.))	
																						8009 - 7610						
2403	00	001	(03) Sub-Divisional Offices-		Total Sub Head :								4,31,730		4,200		95,000		6,600		3,25,930		4,27,530					
					Total Minor Head I :								4,31,730		4,200		95,000		6,600		3,25,930		4,27,530					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		33		Voucher		6,41,788		8,400		75,400		13,200		5,44,788		6,33,388			
									Voted-Sixth-Schedule-Garo		37		Voucher		25,168		0		0		0		25,168		25,168			
															6,66,956		8,400		75,400		13,200		5,69,956		6,58,556			
																	0		0		0		19,320		19,320			
															19,320		0		0		0		19,320		19,320			

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		AUG/2023															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.))
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	218	Voucher	1,168	0	0	0	1,168	1,168			
						Voted-Sixth-Schedule-Garo	32	Voucher	1,98,930	1,400	0	6,600	1,90,930	1,97,530			
						Voted-Sixth-Schedule-Garo	34	Voucher	9,25,870	2,400	49,300	13,200	8,60,970	9,23,470			
						Voted-Sixth-Schedule-Garo	38	Voucher	20,829	0	0	0	20,829	20,829			
						Total Object Head-- 1 :				11,46,797	3,800	49,300	19,800	10,73,897	11,42,997		
			Total Sub Head :				11,46,797	3,800	49,300	19,800	10,73,897	11,42,997					
			Total Minor Head 101 :				22,84,323	13,600	1,76,450	39,600	20,54,673	22,70,723					
			103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	39	Voucher	1,11,996	0	0	2,200	1,09,796	1,11,996		
							Voted-Sixth-Schedule-Garo	97	Voucher	63,120	0	0	0	63,120	63,120		
							Voted-Sixth-Schedule-Garo	98	Voucher	8,102	0	0	0	8,102	8,102		
		Total Object Head-- 1 :				1,83,218	0	0	2,200	1,81,018	1,83,218						
		02. Wages				Voted-Sixth-Schedule-Garo	157	Voucher	9,906	0	0	0	9,906	9,906			
				Voted-Sixth-Schedule-Garo	158	Voucher	9,906	0	0	0	9,906	9,906					
		Total Object Head-- 2 :				19,812	0	0	0	19,812	19,812						
		(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo	42	Voucher	7,960	0	0	0	7,960	7,960					
				Total Object Head-- 11 :				7,960	0	0	0	7,960	7,960				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Dadengiri Sub Treasury															
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills															
Month of Account:		AUG/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar			Total Sub Head :				2,10,990	0	0		2,200	2,08,790	2,10,990	
						Total Minor Head 103 :			2,10,990	0	0		2,200	2,08,790	2,10,990		
						Total Sub Major Head 0 :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243			
						Total Major Head 2403 :			29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243			
Total of Month :										29,27,043	17,800	2,71,450	48,400	25,89,393	29,09,243		
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	77	Voucher	1,59,908	0	70,000		0	89,908	1,59,908	
							Voted-Sixth-Schedule-Garo	86	Voucher	1,51,574	0	25,000	6,600	1,19,974	1,51,574		
							Total Object Head-- 1 :				3,11,482	0	95,000	6,600	2,09,882	3,11,482	
					02. Wages		Voted-Sixth-Schedule-Garo	105	Voucher	9,906	0	0		0	9,906	9,906	
							Total Object Head-- 2 :				9,906	0	0		0	9,906	9,906
							Total Sub Head :				3,21,388	0	95,000	6,600	2,19,788	3,21,388	
Total Minor Head 1 :										3,21,388	0	95,000	6,600	2,19,788	3,21,388		
		101	(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	6,93,260	0	83,400	15,400		5,94,460	6,93,260		

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Demand : 47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department : A.H and Vety Department																	
Treasury Dadengiri Sub Treasury																	
D.D.O. : 100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																	
Month of Account: SEP/2023																	
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	26,904	0	0	0	26,904	26,904			
									Total Object Head-- I :		7,20,164	0	83,400	15,400	6,21,364	7,20,164	
									Total Sub Head :		7,20,164	0	83,400	15,400	6,21,364	7,20,164	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	84	Voucher	2,72,774	0	40,250	2,200	2,30,324	2,72,774			
									Total Object Head-- I :		2,72,774	0	40,250	2,200	2,30,324	2,72,774	
									Total Sub Head :		2,72,774	0	40,250	2,200	2,30,324	2,72,774	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	8,482	0	0	0	8,482	8,482			
									Voted-Sixth-Schedule-Garo	78	Voucher	1,66,516	0	11,500	4,400	1,50,616	1,66,516
						Total Object Head-- I :		1,74,998	0	11,500	4,400	1,59,098	1,74,998				
						Total Sub Head :		1,74,998	0	11,500	4,400	1,59,098	1,74,998				
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	104	Voucher	1,632	0	0	0	1,632	1,632
												Voted-Sixth-Schedule-Garo	79	Voucher	9,27,038	0	49,300
			Voted-Sixth-Schedule-Garo	81	Voucher							1,05,960	0	0	6,600	99,360	1,05,960
			Voted-Sixth-Schedule-Garo	83	Voucher							26,904	0	0	0	26,904	26,904
			Total Object Head-- I :		10,61,534							0	49,300	19,800	9,92,434	10,61,534	
			Total Sub Head :		10,61,534	0	49,300	19,800	9,92,434	10,61,534							

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Dadengiri Sub Treasury																		
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																		
Month of Account:		SEP/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
													8009	-	7610					
2403	00	101	Total Minor Head 101 :								22,29,470	0	1,84,450	41,800		20,03,220	22,29,470			
			103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	85	Voucher	1,81,718	0	0	2,200		1,79,518	1,81,718			
			Total Object Head-- 1 :								1,81,718	0	0	2,200		1,79,518	1,81,718			
			02. Wages				Voted-Sixth-Schedule-Garo	106	Voucher	9,906	0	0	0		9,906	9,906				
								Voted-Sixth-Schedule-Garo	107	Voucher	9,906	0	0	0		9,906	9,906			
									Total Object Head-- 2 :				19,812	0	0	0	19,812	19,812		
			Total Sub Head :								2,01,530	0	0	2,200		1,99,330	2,01,530			
			Total Minor Head 103 :								2,01,530	0	0	2,200		1,99,330	2,01,530			
			Total Sub Major Head 0 :								27,52,388	0	2,79,450	50,600		24,22,338	27,52,388			
		Total Major Head 2403 :									27,52,388	0	2,79,450	50,600		24,22,338	27,52,388			
		Total of Month :									27,52,388	0	2,79,450	50,600		24,22,338	27,52,388			
		Total of DDO 100001 :									1,66,61,263	95,800	16,80,650	2,88,200		1,45,96,613	1,65,65,463			
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																		1,65,65,463		
Summary of DDO wise expenditure																				
(03) Sub-Divisional Offices-						(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo														

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :		A.H and Vety Department									
Treasury		Dadengiri Sub Treasury									
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills									
<u>Summary of DDO wise expenditure</u>											
2403	00	1		0	Allowance						19,74,466
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo					59,601
2403	00	1	(03) Sub-Divisional Offices-	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					20,440
2403	00	1	(03) Sub-Divisional Offices-	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					2,500
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo					83,104
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					40,04,031
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					20,995
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					2,000
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	21.Materials And Supplies, Store And Equipments	Voted-Sixth-Schedule-Garo					26,500
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					16,18,840
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					1,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo					6,000
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					9,93,380
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses,	Voted-Sixth-Schedule-Garo					18,994

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT				
Department :	A.H and Vety Department					
Treasury	Dadengiri Sub Treasury					
D.D.O. :	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2403	00	101	(04) Veterinary Aid Centres	0	(13) Office Expenses	Voted-Sixth-Schedule-Garo5,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo65,52,829
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo1,14,731
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo38,000
2403	00	101	(25) Veterinery Dispensaries	0	13. Office Expenses	Voted-Sixth-Schedule-Garo2,500
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo8,91,104
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo1,18,448
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo11,000
						1,65,65,463

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury :		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	52,416	0	0	0	0	52,416	52,416	
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396		
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,46,452	1,000	39,000	0	1,06,452	1,45,452		
						Total Object Head-- I :			3,54,264	1,000	59,000	0	2,94,264	3,53,264		
						Total Sub Head :			3,54,264	1,000	59,000	0	2,94,264	3,53,264		
						Total Minor Head I :			3,54,264	1,000	59,000	0	2,94,264	3,53,264		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472		
						Total Object Head-- I :			1,91,472	1,000	30,000	0	1,60,472	1,90,472		
						Total Sub Head :			1,91,472	1,000	30,000	0	1,60,472	1,90,472		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	72,708	0	0	0	72,708	72,708		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	30,752	0	0	0	30,752	30,752		
						Voted-Sixth-Schedule-Jaintia	44	Voucher	79,618	2,000	0	0	77,618	77,618		
						Total Object Head-- I :			1,83,078	2,000	0	0	1,81,078	1,81,078		
						Total Sub Head :			1,83,078	2,000	0	0	1,81,078	1,81,078		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	17,308	0	0	0	17,308	17,308		
						Voted-Sixth-Schedule-Jaintia	39	Voucher	86,230	0	0	0	86,230	86,230		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Amlarem Sub Treasury																	
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	26,208	0	0	0	26,208	26,208					
									Total Object Head-- I :					1,29,746	0	0	0	1,29,746	1,29,746
									Total Sub Head :					1,29,746	0	0	0	1,29,746	1,29,746
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	36	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884					
									Total Object Head-- I :					5,17,884	1,000	23,000	0	4,93,884	5,16,884
									Total Sub Head :					5,17,884	1,000	23,000	0	4,93,884	5,16,884
			Total Minor Head 101 :					10,22,180	4,000	53,000	0	9,65,180	10,18,180						
			Total Sub Major Head 0 :					13,76,444	5,000	1,12,000	0	12,59,444	13,71,444						
			Total Major Head 2403 :					13,76,444	5,000	1,12,000	0	12,59,444	13,71,444						
			Total of Month :					13,76,444	5,000	1,12,000	0	12,59,444	13,71,444						
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,46,452	1,000	24,000	0	1,21,452	1,45,452					
							44	Voucher	50,668	0	0	0	50,668	50,668					
							48	Voucher	26,208	0	0	0	26,208	26,208					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																					
Department :		A.H and Vety Department																					
Treasury		Amlarem Sub Treasury																					
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																					
Month of Account:		MAY/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
														8009	-	7610							
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396									
									Total Object Head-- I :									3,78,724	1,000	44,000	0	3,33,724	3,77,724
									Total Sub Head :									3,78,724	1,000	44,000	0	3,33,724	3,77,724
									Total Minor Head I :									3,78,724	1,000	44,000	0	3,33,724	3,77,724
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472									
									Total Object Head-- I :									1,91,472	1,000	30,000	0	1,60,472	1,90,472
									Total Sub Head :									1,91,472	1,000	30,000	0	1,60,472	1,90,472
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	79,618	2,000	0	0	77,618	77,618									
							45	Voucher	29,726	0	0	0	29,726	29,726									
							46	Voucher	72,708	0	0	0	72,708	72,708									
							Total Object Head-- I :									1,82,052	2,000	0	0	1,80,052	1,80,052		
							Total Sub Head :									1,82,052	2,000	0	0	1,80,052	1,80,052		
(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	86,230	0	0	0	86,230	86,230												
				47	Voucher	17,308	0	0	0	17,308	17,308												
				49	Voucher	25,334	0	0	0	25,334	25,334												
				Total Object Head-- I :									1,28,872	0	0	0	1,28,872	1,28,872					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		A.H and Vety Department															
Treasury		Amlarem Sub Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :				1,28,872	0	0	0	1,28,872	1,28,872	
			(25) Veterinery Dispensaries				0	01. Salaries	Voted-Sixth-Schedule-Jaintia	43	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884
							Total Object Head-- 1 :				5,17,884	1,000	23,000	0	4,93,884	5,16,884	
							Total Sub Head :				5,17,884	1,000	23,000	0	4,93,884	5,16,884	
							Total Minor Head 101 :				10,20,280	4,000	53,000	0	9,63,280	10,16,280	
							Total Sub Major Head 0 :				13,99,004	5,000	97,000	0	12,97,004	13,94,004	
							Total Major Head 2403 :				13,99,004	5,000	97,000	0	12,97,004	13,94,004	
Total of Month :											13,99,004	5,000	97,000	0	12,97,004	13,94,004	
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	22,560	0	0	0	22,560	22,560
								Voted-Sixth-Schedule-Jaintia	121	Voucher	30,670	0	0	0	30,670	30,670	
								Voted-Sixth-Schedule-Jaintia	33	Voucher	1,72,660	1,000	24,000	0	1,47,660	1,71,660	
								Voted-Sixth-Schedule-Jaintia	36	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396	
								Voted-Sixth-	37	Voucher	52,416	0	0	0	52,416	52,416	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					4,33,702	1,000	44,000	0	3,88,702	4,32,702		
					02. Wages	Voted-Sixth-Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850				
						Voted-Sixth-Schedule-Jaintia	160	Voucher	12,245	0	0	0	12,245	12,245				
						Voted-Sixth-Schedule-Jaintia	75	Voucher	11,811	0	0	0	11,811	11,811				
						Total Object Head-- 2 :					35,906	0	0	0	35,906	35,906		
					Total Sub Head :					4,69,608	1,000	44,000	0	4,24,608	4,68,608			
		Total Minor Head 1 :					4,69,608	1,000	44,000	0	4,24,608	4,68,608						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	26,020	0	0	0	26,020	26,020				
						Voted-Sixth-Schedule-Jaintia	31	Voucher	1,91,472	1,000	40,000	0	1,50,472	1,90,472				
					Total Object Head-- 1 :					2,17,492	1,000	40,000	0	1,76,492	2,16,492			
					Total Sub Head :					2,17,492	1,000	40,000	0	1,76,492	2,16,492			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	9,980	0	0	0	9,980	9,980				
						Voted-Sixth-Schedule-Jaintia	118	Voucher	14,647	0	0	0	14,647	14,647				
						Voted-Sixth-Schedule-Jaintia	34	Voucher	79,618	2,000	0	0	77,618	77,618				
						Voted-Sixth-Schedule-Jaintia	35	Voucher	72,708	0	0	0	72,708	72,708				
						Voted-Sixth-	39	Voucher	30,752	0	0	0	30,752	30,752				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																
Department :		A.H and Vety Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403		00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,07,705	2,000	0	0		2,05,705	2,05,705	
						02. Wages	Voted-Sixth-Schedule-Jaintia	161	Voucher		12,245	0	0	0		12,245	12,245	
							Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245	
							Total Sub Head :				2,19,950	2,000	0	0		2,17,950	2,17,950	
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher		14,735	0	0	0		14,735	14,735	
							Voted-Sixth-Schedule-Jaintia	119	Voucher		2,080	0	0	0		2,080	2,080	
							Voted-Sixth-Schedule-Jaintia	32	Voucher		86,230	0	0	0		86,230	86,230	
							Voted-Sixth-Schedule-Jaintia	38	Voucher		26,208	0	0	0		26,208	26,208	
							Voted-Sixth-Schedule-Jaintia	65	Voucher		17,308	0	0	0		17,308	17,308	
							Total Object Head-- 1 :				1,46,561	0	0	0		1,46,561	1,46,561	
						02. Wages	Voted-Sixth-Schedule-Jaintia	123	Voucher		11,850	0	0	0		11,850	11,850	
							Voted-Sixth-Schedule-Jaintia	76	Voucher		11,811	0	0	0		11,811	11,811	
							Total Object Head-- 2 :				23,661	0	0	0		23,661	23,661	
							Total Sub Head :				1,70,222	0	0	0		1,70,222	1,70,222	
				(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	114	Voucher		71,340	0	0	0		71,340	71,340	
							Voted-Sixth-	30	Voucher		5,17,884	1,000	23,000	0		4,93,884	5,16,884	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury :		Amlarem Sub Treasury																		
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				5,89,224	1,000	23,000		0	5,65,224	5,88,224				
						Total Sub Head :				5,89,224	1,000	23,000		0	5,65,224	5,88,224				
						Total Minor Head 101 :				11,96,888	4,000	63,000		0	11,29,888	11,92,888				
						Total Sub Major Head 0 :				16,66,496	5,000	1,07,000		0	15,54,496	16,61,496				
						Total Major Head 2403 :				16,66,496	5,000	1,07,000		0	15,54,496	16,61,496				
Total of Month :										16,66,496	5,000	1,07,000		0	15,54,496	16,61,496				
Month of Account:		JUL/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		40	Voucher	53,808	0	0		0	53,808	53,808				
						Voted-Sixth-Schedule-Jaintia		44	Voucher	1,77,420	1,000	24,000		0	1,52,420	1,76,420				
						Voted-Sixth-Schedule-Jaintia		45	Voucher	1,59,908	0	20,000		0	1,39,908	1,59,908				
						Total Object Head-- 1 :										3,91,136	1,000	44,000	0	3,46,136
					02. Wages	Voted-Sixth-Schedule-Jaintia		122	Voucher	11,850	0	0		0	11,850	11,850				
						Total Object Head-- 2 :										11,850	0	0	0	11,850
Total Sub Head :										4,02,986	1,000	44,000		0	3,57,986	4,01,986				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																							
Department :		A.H and Vety Department																							
Treasury :		Amlarem Sub Treasury																							
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																							
Month of Account:		JUL/2023																							
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)									
												8009	-	7610											
2403	00	001	Total Minor Head I :							4,02,986	1,000	44,000	0	3,57,986	4,01,986										
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	47	Voucher	1,96,676	1,000	40,000	0	1,55,676	1,95,676											
									Total Object Head-- I :							1,96,676	1,000	40,000	0	1,55,676	1,95,676				
									Total Sub Head :							1,96,676	1,000	40,000	0	1,55,676	1,95,676				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	41	Voucher	31,576	0	0	0	31,576	31,576											
									Voted-Sixth-Schedule-Jaintia	42	Voucher	81,734	2,000	0	0	79,734	79,734								
									Voted-Sixth-Schedule-Jaintia	43	Voucher	74,704	0	0	0	74,704	74,704								
									Total Object Head-- I :							1,88,014	2,000	0	0	1,86,014	1,86,014				
									02. Wages	Voted-Sixth-Schedule-Jaintia	123	Voucher	11,850	0	0	0	11,850	11,850							
													Total Object Head-- 2 :							11,850	0	0	0	11,850	11,850
													Total Sub Head :							1,99,864	2,000	0	0	1,97,864	1,97,864
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	46	Voucher	88,490	0	0	0	88,490	88,490											
									Voted-Sixth-Schedule-Jaintia	49	Voucher	17,724	0	0	0	17,724	17,724								
									Voted-Sixth-Schedule-Jaintia	75	Voucher	26,904	0	0	0	26,904	26,904								
									Total Object Head-- I :							1,33,118	0	0	0	1,33,118	1,33,118				
									Total Sub Head :							1,33,118	0	0	0	1,33,118	1,33,118				
			(25) Veterinery		0	01. Salaries		Voted-Sixth-	48																

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	48	Voucher	5,32,152	1,000	23,000		0	5,08,152	5,31,152
Total Object Head-- 1 :										5,32,152	1,000	23,000		0	5,08,152	5,31,152
Total Sub Head :										5,32,152	1,000	23,000		0	5,08,152	5,31,152
Total Minor Head 101 :										10,61,810	4,000	63,000		0	9,94,810	10,57,810
Total Sub Major Head 0 :										14,64,796	5,000	1,07,000		0	13,52,796	14,59,796
Total Major Head 2403 :										14,64,796	5,000	1,07,000		0	13,52,796	14,59,796
Total of Month :										14,64,796	5,000	1,07,000		0	13,52,796	14,59,796
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	59	Voucher	1,82,360	1,000	24,000		0	1,57,360	1,81,360
										1,64,532	0	20,000		0	1,44,532	1,64,532
										52,074	0	0		0	52,074	52,074
Total Object Head-- 1 :										3,98,966	1,000	44,000		0	3,53,966	3,97,966
Total Sub Head :										3,98,966	1,000	44,000		0	3,53,966	3,97,966
Total Minor Head 1 :										3,98,966	1,000	44,000		0	3,53,966	3,97,966

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		A.H and Vety Department																		
Treasury		Amlarem Sub Treasury																		
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																		
Month of Account:		AUG/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	57	Voucher		2,02,300	1,000	50,000	0	1,51,300	2,01,300					
										2,02,300	1,000	50,000	0	1,51,300	2,01,300					
									Total Object Head-- I :											
			Total Sub Head :							2,02,300	1,000	50,000	0	1,51,300	2,01,300					
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	60	Voucher		76,754	0	0	0	76,754	76,754					
								Voted-Sixth-Schedule-Jaintia	61	Voucher		84,070	2,000	0	0	82,070	82,070			
								Voted-Sixth-Schedule-Jaintia	63	Voucher		30,558	0	0	0	30,558	30,558			
							Total Object Head-- I :							1,91,382	2,000	0	0	1,89,382	1,89,382	
							Total Sub Head :							1,91,382	2,000	0	0	1,89,382	1,89,382	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	58	Voucher		89,658	0	0	0	89,658	89,658					
								Voted-Sixth-Schedule-Jaintia	64	Voucher		26,037	0	0	0	26,037	26,037			
								Voted-Sixth-Schedule-Jaintia	88	Voucher		17,724	0	0	0	17,724	17,724			
							Total Object Head-- I :							1,33,419	0	0	0	1,33,419	1,33,419	
							Total Sub Head :							1,33,419	0	0	0	1,33,419	1,33,419	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	56	Voucher		5,44,968	1,000	23,000	0	5,20,968	5,43,968					
										5,44,968	1,000	23,000	0	5,20,968	5,43,968					
									Total Object Head-- I :							5,44,968	1,000	23,000	0	5,20,968
			Total Sub Head :							5,44,968	1,000	23,000	0	5,20,968	5,43,968					

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		A.H and Vety Department													
Treasury :		Amlarem Sub Treasury													
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101			Total Minor Head	101 :			10,72,069	4,000	73,000		0	9,95,069	10,68,069
					Total Sub Major Head	0 :			14,71,035	5,000	1,17,000		0	13,49,035	14,66,035
					Total Major Head	2403 :			14,71,035	5,000	1,17,000		0	13,49,035	14,66,035
					Total of Month	:			14,71,035	5,000	1,17,000		0	13,49,035	14,66,035
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	48	Voucher	53,808	0	0	0	53,808	53,808	
						Voted-Sixth-Schedule-Jaintia	53	Voucher	1,64,532	0	20,000	0	1,44,532	1,64,532	
						Voted-Sixth-Schedule-Jaintia	54	Voucher	1,82,360	0	24,000	0	1,58,360	1,82,360	
						Total Object Head-- I :				4,00,700	0	44,000	0	3,56,700	4,00,700
						Total Sub Head :				4,00,700	0	44,000	0	3,56,700	4,00,700
						Total Minor Head I :				4,00,700	0	44,000	0	3,56,700	4,00,700
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	2,02,300	0	50,000	0	1,52,300	2,02,300	
						Total Object Head-- I :				2,02,300	0	50,000	0	1,52,300	2,02,300
						Total Sub Head :				2,02,300	0	50,000	0	1,52,300	2,02,300

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Amlarem Sub Treasury																	
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	45	Voucher	76,754	0	0	0	0	76,754	76,754				
						Voted-Sixth-Schedule-Jaintia	47	Voucher	31,576	0	0	0	0	31,576	31,576				
						Voted-Sixth-Schedule-Jaintia	52	Voucher	84,070	0	0	0	0	84,070	84,070				
						Total Object Head-- I :				1,92,400	0	0	0	0	1,92,400	1,92,400			
						Total Sub Head :				1,92,400	0	0	0	0	1,92,400	1,92,400			
						(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	102	Voucher	17,724	0	0	0	0	17,724	17,724	
									Voted-Sixth-Schedule-Jaintia	46	Voucher	26,904	0	0	0	0	26,904	26,904	
									Voted-Sixth-Schedule-Jaintia	49	Voucher	89,658	0	0	0	0	89,658	89,658	
									Total Object Head-- I :				1,34,286	0	0	0	0	1,34,286	1,34,286
			Total Sub Head :						1,34,286	0	0	0	0	1,34,286	1,34,286				
			(25) Veterinery Dispensaries	0	01. Salaries				Voted-Sixth-Schedule-Jaintia	51	Voucher	5,44,968	0	23,000	0	0	5,21,968	5,44,968	
									Total Object Head-- I :				5,44,968	0	23,000	0	0	5,21,968	5,44,968
									Total Sub Head :				5,44,968	0	23,000	0	0	5,21,968	5,44,968
									Total Minor Head 101 :				10,73,954	0	73,000	0	0	10,00,954	10,73,954
			Total Sub Major Head 0 :				14,74,654	0	1,17,000	0	0	13,57,654	14,74,654						
			Total Major Head 2403 :				14,74,654	0	1,17,000	0	0	13,57,654	14,74,654						

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																	
Department :		A.H and Vety Department																	
Treasury :		Amlarem Sub Treasury																	
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																	
Month of Account:		SEP/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009	-	7610		
Total of Month :												14,74,654	0	1,17,000	0	13,57,654	14,74,654		
Total of DDO 100001 :												88,52,429	25,000	6,57,000	0	81,70,429	88,27,429		
Reconciliation Portion																			
Internal Adjustment of A.G. Office:																			
DDO wise Total (Original +Reconcilation+IA) :																	88,27,429		
Summary of DDO wise expenditure																			
2403	00	1	(03) Sub-Divisional Offices-					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						23,52,492		
2403	00	1	(03) Sub-Divisional Offices-					0	02. Wages		Voted-Sixth-Schedule-Jaintia						47,756		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						11,96,712		
2403	00	101	(03) Mobile Veterinary Dispensary					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						11,34,631		
2403	00	101	(03) Mobile Veterinary Dispensary					0	02. Wages		Voted-Sixth-Schedule-Jaintia						24,095		
2403	00	101	(04) Veterinary Aid Centres					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						8,06,002		
2403	00	101	(04) Veterinary Aid Centres					0	02. Wages		Voted-Sixth-Schedule-Jaintia						23,661		
2403	00	101	(25) Veterinery Dispensaries					0	01. Salaries		Voted-Sixth-Schedule-Jaintia						32,42,080		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	A.H and	Vety Department
Treasury :	Amlarem	Sub Treasury
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem
<u>Summary of DDO wise expenditure</u>		
88,27,429		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	4,42,605	0	44,600	0	3,98,005	4,42,605		
						Voted-Sixth-Schedule-Khasi	213	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396		
					Total Object Head-- 1 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Sub Head :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Minor Head 277 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Sub Major Head 3 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Major Head 2415 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
Total of Month :										7,89,001	0	88,300	0	7,00,701	7,89,001	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605		
						Voted-Sixth-Schedule-Khasi	283	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396		
					Total Object Head-- 1 :					7,89,001	0	93,500	0	6,95,501	7,89,001	
					Total Sub Head :					7,89,001	0	93,500	0	6,95,501	7,89,001	
					Total Minor Head 277 :					7,89,001	0	93,500	0	6,95,501	7,89,001	

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Agriculture Department														
Treasury :		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03					Total Sub Major Head	3 :			7,89,001	0	93,500		0	6,95,501	7,89,001
						Total Major Head	2415 :			7,89,001	0	93,500		0	6,95,501	7,89,001
						Total of Month	:			7,89,001	0	93,500		0	6,95,501	7,89,001
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		269	Voucher	4,42,605	0	49,800		0	3,92,805	4,42,605
						Voted-Sixth-Schedule-Khasi		270	Voucher	3,46,396	0	43,700		0	3,02,696	3,46,396
						Voted-Sixth-Schedule-Khasi		810	Voucher	46,980	0	0		0	46,980	46,980
						Voted-Sixth-Schedule-Khasi		841	Voucher	60,660	0	0		0	60,660	60,660
						Total Object Head-- 1 :					8,96,641	0	93,500		0	8,03,141
					02. Wages	Voted-Sixth-Schedule-Khasi		559	Voucher	1,03,547	0	0		0	1,03,547	1,03,547
						Total Object Head-- 2 :					1,03,547	0	0		0	1,03,547
					Total Sub Head :					10,00,188	0	93,500		0	9,06,688	10,00,188
					Total Minor Head 277 :					10,00,188	0	93,500		0	9,06,688	10,00,188
					Total Sub Major Head 3 :					10,00,188	0	93,500		0	9,06,688	10,00,188

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																												
Department :		Agriculture Department																												
Treasury		Nongpoh Treasury																												
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai																												
Month of Account:		JUN/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2415										Total Major Head		2415 :						10,00,188		0		93,500			0		9,06,688		10,00,188	
										Total of Month		:						10,00,188		0		93,500			0		9,06,688		10,00,188	
Month of Account:		JUL/2023																												
Major Head		Sub Major Head		Minor Head		Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																						8009 - 7610								
2415		03		277		(08) Vocational Training For Farmers		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		154		Voucher		3,55,792		0		43,700			0		3,12,092		3,55,792	
												Voted-Sixth-Schedule-Khasi		74		Voucher		4,54,737		0		49,800			0		4,04,937		4,54,737	
												Voted-Sixth-Schedule-Khasi		806		Voucher		26,904		0		0			0		26,904		26,904	
										Total Object Head-- 1 :								8,37,433		0		93,500			0		7,43,933		8,37,433	
										02. Wages		Voted-Sixth-Schedule-Khasi		790		Voucher		35,550		0		0			0		35,550		35,550	
										Total Object Head-- 2 :								35,550		0		0			0		35,550		35,550	
										21. Materials And Supplies, Store And Equipments		Voted-Sixth-Schedule-Khasi		1069		Voucher		43,500		0		0			0		43,500		43,500	
										Total Object Head-- 21 :								43,500		0		0			0		43,500		43,500	
										Total Sub Head :								9,16,483		0		93,500			0		8,22,983		9,16,483	
										Total Minor Head		277 :						9,16,483		0		93,500			0		8,22,983		9,16,483	
										Total Sub Major Head		3 :						9,16,483		0		93,500			0		8,22,983		9,16,483	

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Demand :				47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :				Agriculture Department															
Treasury				Nongpoh Treasury															
D.D.O. :				100008	Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:				JUL/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2415								Total Major Head	2415 :				9,16,483	0	93,500		0	8,22,983	9,16,483
								Total of Month	:				9,16,483	0	93,500		0	8,22,983	9,16,483
Month of Account:				AUG/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		276	Voucher	4,67,794	0	50,000	0	4,17,794	4,67,794				
						Voted-Sixth-Schedule-Khasi		97	Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972				
						Total Object Head-- 1 :				8,33,766	0	94,000	0	7,39,766	8,33,766				
					02. Wages	Voted-Sixth-Schedule-Khasi		685	Voucher	36,735	0	0	0	36,735	36,735				
						Total Object Head-- 2 :				36,735	0	0	0	36,735	36,735				
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi		585	Voucher	25,522	0	0	0	25,522	25,522			
					Voted-Sixth-Schedule-Khasi		707	Voucher	34,032	0	0	0	34,032	34,032					
					Total Object Head-- 11 :				59,554	0	0	0	59,554	59,554					
					(13) Office Expenses	Voted-Sixth-Schedule-Khasi		586	Voucher	15,500	0	0	0	15,500	15,500				
						Total Object Head-- 13 :				15,500	0	0	0	15,500	15,500				
						Total Sub Head :				9,45,555	0	94,000	0	8,51,555	9,45,555				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		Agriculture Department													
Treasury :		Nongpoh Treasury													
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai													
Month of Account:		AUG/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277			Total Minor Head 277 :				9,45,555	0	94,000	0	8,51,555	9,45,555	
					Total Sub Major Head 3 :				9,45,555	0	94,000	0	8,51,555	9,45,555	
					Total Major Head 2415 :				9,45,555	0	94,000	0	8,51,555	9,45,555	
Total of Month :					9,45,555				0	94,000	0	8,51,555	9,45,555		
Month of Account:		SEP/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	234	Voucher	1,68,368	0	25,000	0	1,43,368	1,68,368		
					Voted-Sixth-Schedule-Khasi	236	Voucher	3,65,972	0	44,000	0	3,21,972	3,65,972		
					Total Object Head-- 1 :		5,34,340	0	69,000	0	4,65,340	5,34,340			
				02. Wages	Voted-Sixth-Schedule-Khasi	760	Voucher	36,735	0	0	0	36,735	36,735		
					Total Object Head-- 2 :		36,735	0	0	0	36,735	36,735			
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	435	Voucher	10,114	0	0	0	10,114	10,114		
					Voted-Sixth-Schedule-Khasi	473	Voucher	10,236	0	0	0	10,236	10,236		
					Total Object Head-- 11 :		20,350	0	0	0	20,350	20,350			
				Total Sub Head :		5,91,425	0	69,000	0	5,22,425	5,91,425				

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		Agriculture Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277				Total Minor Head	277 :			5,91,425	0	69,000		0	5,22,425	5,91,425	
						Total Sub Major Head	3 :			5,91,425	0	69,000		0	5,22,425	5,91,425	
						Total Major Head	2415 :			5,91,425	0	69,000		0	5,22,425	5,91,425	
Total of Month :										5,91,425	0	69,000		0	5,22,425	5,91,425	
Total of DDO										100008 :	50,31,653	0	5,31,800		0	44,99,853	50,31,653
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconciliation+IA) :															50,31,653		
Summary of DDO wise expenditure																	
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	General-Voted							13,734		
2415	03	277	(08) Vocational Training For Farmers			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi							46,80,182		
2415	03	277	(08) Vocational Training For Farmers			0	02. Wages	Voted-Sixth-Schedule-Khasi							2,12,567		
2415	03	277	(08) Vocational Training For Farmers			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi							79,904		
2415	03	277	(08) Vocational Training For Farmers			0	(13) Office Expenses	Voted-Sixth-Schedule-Khasi							15,500		
2415	03	277	(08) Vocational Training For Farmers			0	21. Materials And Supplies, Store And	Voted-Sixth-Schedule-Khasi							43,500		

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT
Department :	Agriculture Department	
Treasury :	Nongpoh Treasury	
D.D.O. :	100008	Asstt. Director Vocational Training Centre Kyrdem Kulai
<u>Summary of DDO wise expenditure</u>		
Equipments		
50,45,387		

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003 Treasury Officer Shillong South Treasury														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1684	Challan	-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Object Head-- 1 :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Sub Head :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Minor Head 1 :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Sub Major Head 0 :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Major Head 2403 :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total of Month :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	10386	Challan	-3,000	0	0	0	0	-3,000	-3,000
						Total Object Head-- 1 :				-3,000	0	0	0	0	-3,000	-3,000
						Total Sub Head :				-3,000	0	0	0	0	-3,000	-3,000
						Total Minor Head 102 :				-3,000	0	0	0	0	-3,000	-3,000
						Total Sub Major Head 0 :				-3,000	0	0	0	0	-3,000	-3,000
						Total Major Head 2403 :				-3,000	0	0	0	0	-3,000	-3,000
										-3,000						

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003	Treasury Officer Shillong South Treasury													
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :											0	0	0	0	-3,000	-3,000
Total of DDO						1000003 :				-1,08,404	0	0	0	0	-1,08,404	-1,08,404
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-1,08,404
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary		Voted-Sixth-Schedule-Khasi							-1,05,404
2403	00	102	(07) Indo-Danish Project			0	(01) Salaries, Sumtuary		General-Voted							-3,000
																-1,08,404

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury		Nongstoin Treasury														
D.D.O. :		1000001 Treasury Officer Nongstoin														
Month of Account:		AUG/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	941	Challan	-2,11,896	0	0		0	-2,11,896	-2,11,896
						Total Object Head-- I :				-2,11,896	0	0		0	-2,11,896	-2,11,896
						Total Sub Head :				-2,11,896	0	0		0	-2,11,896	-2,11,896
						Total Minor Head 101 :				-2,11,896	0	0		0	-2,11,896	-2,11,896
						Total Sub Major Head 0 :				-2,11,896	0	0		0	-2,11,896	-2,11,896
						Total Major Head 2403 :				-2,11,896	0	0		0	-2,11,896	-2,11,896
						Total of Month :				-2,11,896	0	0		0	-2,11,896	-2,11,896
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1117	Challan	-4,95,720	0	0		0	-4,95,720	-4,95,720
						Total Object Head-- I :				-4,95,720	0	0		0	-4,95,720	-4,95,720
						Total Sub Head :				-4,95,720	0	0		0	-4,95,720	-4,95,720
						Total Minor Head I :				-4,95,720	0	0		0	-4,95,720	-4,95,720
						Total Sub Major Head 0 :				-4,95,720	0	0		0	-4,95,720	-4,95,720
						Total Major Head 2403 :				-4,95,720	0	0		0	-4,95,720	-4,95,720

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Demand :		47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT													
Department :		Finance Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		1000001	Treasury Officer Nongstoin													
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
						Total of Month :				-4,95,720	0	0	0	-4,95,720	-4,95,720	
						Total of DDO	1000001 :			-7,07,616	0	0	0	-7,07,616	-7,07,616	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-7,07,616
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					-4,95,720	
2403	00	101	(04) Veterinary Aid Centres				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi					-2,11,896	
																-7,07,616

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1000002 Treasury Officer South West Hills. Ampati														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	454	Challan	-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Object Head-- 70 :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Sub Head :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Minor Head 911 :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Sub Major Head 0 :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total Major Head 2403 :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
						Total of Month :				-1,87,500	0	0	0	0	-1,87,500	-1,87,500
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	765	Challan	-5,000	0	0	0	0	-5,000	-5,000
						Total Object Head-- 70 :				-5,000	0	0	0	0	-5,000	-5,000
						Total Sub Head :				-5,000	0	0	0	0	-5,000	-5,000
						Total Minor Head 911 :				-5,000	0	0	0	0	-5,000	-5,000
						Total Sub Major Head 0 :				-5,000	0	0	0	0	-5,000	-5,000
						Total Major Head 2403 :				-5,000	0	0	0	0	-5,000	-5,000

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month September of Financial Year 2023-2024

Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT														
Department :		Finance Department														
Treasury :		Ampati Sub-Treasury														
D.D.O. :		1000002 Treasury Officer South West Hills. Ampati														
Month of Account:		JUL/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
Total of Month :										-5,000	0	0	0	-5,000	-5,000	
Month of Account:		SEP/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo	1023	Challan	-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Object Head-- 70 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Sub Head :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Minor Head 911 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Sub Major Head 0 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total Major Head 2403 :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total of Month :										-1,10,856	0	0	0	-1,10,856	-1,10,856	
Total of DDO 1000002 :										-3,03,356	0	0	0	-3,03,356	-3,03,356	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-3,03,356
Summary of DDO wise expenditure																

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Demand :	47	ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT									
Department :	Finance Department										
Treasury :	Ampati Sub-Treasury										
D.D.O. :	1000002 Treasury Officer South West Hills. Ampati										
<u>Summary of DDO wise expenditure</u>											
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Voted-Sixth-Schedule-Garo					-3,03,356
											-3,03,356

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT																		
Department :		Finance Department																		
Treasury :		Resubelpara Treasury																		
D.D.O. :		1000002 Treasury Officcer Resubelpara Sub-Treasury East Garo Hills Meghalaya																		
Month of Account:		MAY/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2403	00	001	(02) District Offices		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	191	Challan		-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658
													-1,19,658	0		0		0	-1,19,658	-1,19,658

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Demand :		47 ADMINISTRATION OF ANIMAL HUSBANDRY AND VETERINARY DEPARTMENT															
Department :		Finance Department															
Treasury :		Dadengiri Sub Treasury															
D.D.O. :		1000001 Treasury Officer Dadengiri Sub-Treasury West Garo Hills															
Month of Account:		SEP/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(03) Mobile Veterinary Dispensary	0	6. Medical Treatment		Voted-Sixth-Schedule-Garo	38	Challan	-86,929	0	0		0	-86,929	-86,929	
						Total Object Head-- 6 :				-86,929	0	0		0	-86,929	-86,929	
						Total Sub Head :				-86,929	0	0		0	-86,929	-86,929	
						Total Minor Head 101 :				-86,929	0	0		0	-86,929	-86,929	
						Total Sub Major Head 0 :				-86,929	0	0		0	-86,929	-86,929	
						Total Major Head 2403 :				-86,929	0	0		0	-86,929	-86,929	
						Total of Month :				-86,929	0	0		0	-86,929	-86,929	
						Total of DDO 1000001 :				-86,929	0	0		0	-86,929	-86,929	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																-86,929	
Summary of DDO wise expenditure																	
2403	00	101	(03) Mobile Veterinary Dispensary			0	6. Medical Treatment		Voted-Sixth-Schedule-Garo								-86,929
																-86,929	