

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

Page No. 1
Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	520	Voucher	11,61,360	0	1,61,880	0	9,99,480	11,61,360		
						General-Voted	532	Voucher	27,078	0	0	0	27,078	27,078		
						General-Voted	536	Voucher	6,114	0	0	0	6,114	6,114		
						General-Voted	585	Voucher	9,608	0	0	0	9,608	9,608		
						General-Voted	612	Voucher	22,18,247	3,000	2,64,520	22,000	19,28,727	22,15,247		
					Total Object Head-- 1 :				34,22,407	3,000	4,26,400	22,000	29,71,007	34,19,407		
				02. Wages	General-Voted	1079	Voucher	3,456	0	0	0	3,456	3,456			
					General-Voted	1087	Voucher	26,784	0	0	0	26,784	26,784			
					Total Object Head-- 2 :				30,240	0	0	0	30,240	30,240		
				Total Sub Head :				34,52,647	3,000	4,26,400	22,000	30,01,247	34,49,647			
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	519	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884		
						General-Voted	588	Voucher	4,69,855	1,000	39,500	2,200	4,27,155	4,68,855		
					Total Object Head-- 1 :				6,32,739	1,000	59,500	2,200	5,70,039	6,31,739		
					02. Wages	General-Voted	1081	Voucher	3,456	0	0	0	3,456	3,456		
						General-Voted	1083	Voucher	26,784	0	0	0	26,784	26,784		
						Total Object Head-- 2 :				30,240	0	0	0	30,240	30,240	
				Total Sub Head :				6,62,979	1,000	59,500	2,200	6,00,279	6,61,979			
				(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	589	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924	
							Total Object Head-- 1 :				1,23,924	0	6,000	2,200	1,15,724	1,23,924
						02. Wages	General-Voted	1080	Voucher	3,456	0	0	0	3,456	3,456	
			General-Voted				1296	Voucher	26,784	0	0	0	26,784	26,784		

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Treasury		Shillong (North) Treasury																												
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																												
Month of Account:		APR/2023																												
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross					
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount					
				Head												(State)				8009 - 7610					(A.G.))					
2403		00		001		(09) Meghalaya State Fodder And Dairy Development Board-		0		02. Wages		Total Object Head-- 2 :				30,240		0		0			0		30,240		30,240			
												Total Sub Head :				1,54,164		0		6,000			2,200		1,45,964		1,54,164			
						(13) District Offices Of S.L.P.P.		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		183		Voucher		5,45,204		1,000		34,070			6,600		5,03,534		5,44,204	
												Total Object Head-- 1 :				5,45,204		1,000		34,070			6,600		5,03,534		5,44,204			
										02. Wages		Voted-Sixth-Schedule-Khasi		1179		Voucher		3,252		0		0			0		3,252		3,252	
												Voted-Sixth-Schedule-Khasi		1335		Voucher		25,203		0		0			0		25,203		25,203	
												Total Object Head-- 2 :				28,455		0		0			0		28,455		28,455			
												Total Sub Head :				5,73,659		1,000		34,070			6,600		5,31,989		5,72,659			
						(14) Headquarters Office Of S.L.P.P.		0		(01) Salaries, Sumtuary Allowance		General-Voted		527		Voucher		3,36,036		0		50,000			0		2,86,036		3,36,036	
												General-Voted		531		Voucher		2,31,351		0		29,000			4,400		1,97,951		2,31,351	
												Total Object Head-- 1 :				5,67,387		0		79,000			4,400		4,83,987		5,67,387			
										02. Wages		General-Voted		1082		Voucher		3,252		0		0			0		3,252		3,252	
												General-Voted		1084		Voucher		26,784		0		0			0		26,784		26,784	
												Total Object Head-- 2 :				30,036		0		0			0		30,036		30,036			
												Total Sub Head :				5,97,423		0		79,000			4,400		5,14,023		5,97,423			
												Total Minor Head 1 :				54,40,872		5,000		6,04,970			37,400		47,93,502		54,35,872			
				101		(38) Professional Efficiency Development (Ped)		0		01. Salaries		General-Voted		1293		Voucher		16,896		0		0			0		16,896		16,896	
												General-Voted		521		Voucher		1,80,044		0		0			0		1,80,044		1,80,044	
												General-Voted		534		Voucher		2,22,149		0		31,370			2,200		1,88,579		2,22,149	

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Department :			A.H and Vety Department																									
Treasury :			Shillong (North) Treasury																									
D.D.O. :			100001 Director A.H. & Vety Headquarter Shillong																									
Month of Account:			APR/2023																									
Major Sub Minor Sub				Sub		Object		Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub		Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		(A.G.))	
																						8009 - 7610						
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	Total Object Head-- 1 :										4,19,089	0	31,370	2,200	3,85,519	4,19,089							
						Total Sub Head :										4,19,089	0	31,370	2,200	3,85,519	4,19,089							
						Total Minor Head 101 :										4,19,089	0	31,370	2,200	3,85,519	4,19,089							
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		177	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960													
						Total Object Head-- 1 :										1,02,960	0	26,000	2,200	74,760	1,02,960							
					02. Wages	Voted-Sixth-Schedule-Khasi		1174	Voucher	1,728	0	0	0	1,728	1,728													
						Voted-Sixth-Schedule-Khasi		1177	Voucher	10,800	0	0	0	10,800	10,800													
						Voted-Sixth-Schedule-Khasi		1336	Voucher	13,392	0	0	0	13,392	13,392													
						Total Object Head-- 2 :										25,920	0	0	0	25,920	25,920							
						Total Sub Head :										1,28,880	0	26,000	2,200	1,00,680	1,28,880							
						Total Minor Head 102 :										1,28,880	0	26,000	2,200	1,00,680	1,28,880							
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		528	Voucher	48,624	0	4,000	0	44,624	48,624													
						Total Object Head-- 1 :										48,624	0	4,000	0	44,624	48,624							
					Total Sub Head :										48,624	0	4,000	0	44,624	48,624								
					Total Minor Head 103 :										48,624	0	4,000	0	44,624	48,624								
		113	(01) Livestock Census Office	0	01. Salaries	General-Voted		514	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040													
						General-Voted		614	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,756													

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Department :		A.H and Vety Department																
Treasury :		Shillong (North) Treasury																
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	113	(01) Livestock Census Office	0	01. Salaries	Total Object Head-- 1 :				6,58,796	0	85,000	6,600	5,67,196	6,58,796			
					02. Wages	General-Voted	1085	Voucher	23,622	0	0	0	23,622	23,622				
						General-Voted	1086	Voucher	21,336	0	0	0	21,336	21,336				
						Total Object Head-- 2 :				44,958	0	0	0	44,958	44,958			
			Total Sub Head :				7,03,754	0	85,000	6,600	6,12,154	7,03,754						
			(03) Sample Survey Of Livestock Product	0	01. Salaries	Centrally Sponsored Schemes	General-Voted	524	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352			
						Centrally Sponsored Schemes	General-Voted	616	Voucher	5,40,994	2,000	15,000	0	5,23,994	5,38,994			
					Total Object Head-- 1 :				6,77,346	2,000	35,000	0	6,40,346	6,75,346				
					Total Sub Head :				6,77,346	2,000	35,000	0	6,40,346	6,75,346				
			(04) Statistical Cell		0	(01) Salaries, Sumtuary Allowance	General-Voted	600	Voucher	6,65,608	1,000	84,150	2,200	5,78,258	6,64,608			
				Total Object Head-- 1 :				6,65,608	1,000	84,150	2,200	5,78,258	6,64,608					
				02. Wages		General-Voted	1089	Voucher	2,300	0	0	0	2,300	2,300				
						General-Voted	1295	Voucher	25,203	0	0	0	25,203	25,203				
			Total Object Head-- 2 :				27,503	0	0	0	27,503	27,503						
			Total Sub Head :				6,93,111	1,000	84,150	2,200	6,05,761	6,92,111						
			Total Minor Head 113 :				20,74,211	3,000	2,04,150	8,800	18,58,261	20,71,211						
		911	(01) Refund Of Overpayment Pertaining To Previous Financial	0	70. Deduct Recoveries	General-Voted	472	Challan	-3,26,778	0	0	0	-3,26,778	-3,26,778				
						General-Voted	473	Challan	-29,41,000	0	0	0	-29,41,000	-29,41,000				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	Total Object Head-- 70 :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Sub Head :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Minor Head 911 :				-32,67,778	0	0	0	-32,67,778	-32,67,778	
						Total Sub Major Head 0 :				48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
						Total Major Head 2403 :				48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
Total of Month :										48,43,898	8,000	8,70,490	50,600	39,14,808	48,35,898	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted		1083	Voucher	9,68,776	0	1,31,880	0	8,36,896	9,68,776	
						General-Voted		1094	Voucher	40,455	1,000	0	2,200	37,255	39,455	
						General-Voted		1110	Voucher	21,18,636	2,000	2,50,020	19,800	18,46,816	21,16,636	
						General-Voted		1690	Voucher	27,078	0	0	0	27,078	27,078	
						General-Voted		976	Voucher	1,92,584	0	30,000	0	1,62,584	1,92,584	
						Total Object Head-- 1 :				33,47,529	3,000	4,11,900	22,000	29,10,629	33,44,529	
					02. Wages	General-Voted		2106	Voucher	26,850	0	0	0	26,850	26,850	
						Total Object Head-- 2 :				26,850	0	0	0	26,850	26,850	
Total Sub Head :										33,74,379	3,000	4,11,900	22,000	29,37,479	33,71,379	

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Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1070	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884		
						General-Voted	1119	Voucher	4,67,158	1,000	44,500	2,200	4,19,458	4,66,158		
					Total Object Head-- 1 :					6,30,042	1,000	64,500	2,200	5,62,342	6,29,042	
					02. Wages	General-Voted	2108	Voucher	25,260	0	0	0	25,260	25,260		
						Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260
					6. Medical Treatment	General-Voted	2746	Voucher	2,62,500	0	0	0	2,62,500	2,62,500		
						Total Object Head-- 6 :					2,62,500	0	0	0	2,62,500	2,62,500
					Total Sub Head :					9,17,802	1,000	64,500	2,200	8,50,102	9,16,802	
			(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	1124	Voucher	1,22,119	0	6,000	2,200	1,13,919	1,22,119		
						Total Object Head-- 1 :					1,22,119	0	6,000	2,200	1,13,919	1,22,119
					02. Wages	General-Voted	2105	Voucher	26,820	0	0	0	26,820	26,820		
						Total Object Head-- 2 :					26,820	0	0	0	26,820	26,820
					Total Sub Head :					1,48,939	0	6,000	2,200	1,40,739	1,48,939	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	135	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204		
						Total Object Head-- 1 :					5,45,204	1,000	34,070	6,600	5,03,534	5,44,204
					02. Wages	Voted-Sixth-Schedule-Khasi	2164	Voucher	25,260	0	0	0	25,260	25,260		
						Total Object Head-- 2 :					25,260	0	0	0	25,260	25,260
					Total Sub Head :					5,70,464	1,000	34,070	6,600	5,28,794	5,69,464	
			(14) Headquarters Office	0	(01) Salaries, Sumtuary	General-Voted	1087	Voucher								

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Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001	Director	A.H. & Vety Headquarter Shillong													
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	1087		3,36,036	0	50,000	0	2,86,036	3,36,036			
						General-Voted	1113	Voucher	2,29,075	0	29,000	4,400	1,95,675	2,29,075			
						Total Object Head-- 1 :					5,65,111	0	79,000	4,400	4,81,711	5,65,111	
					02. Wages	General-Voted	2109	Voucher	26,820	0	0	0	26,820	26,820			
						Total Object Head-- 2 :					26,820	0	0	0	26,820	26,820	
						Total Sub Head :					5,91,931	0	79,000	4,400	5,08,531	5,91,931	
		Total Minor Head 1 :					56,03,515	5,000	5,95,470	37,400	49,65,645	55,98,515					
		101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted	1114	Voucher	3,07,146	0	45,870	2,200	2,59,076	3,07,146			
						General-Voted	1966	Voucher	1,80,044	0	0	0	1,80,044	1,80,044			
						General-Voted	2419	Voucher	5,620	0	0	0	5,620	5,620			
					Total Object Head-- 1 :					4,92,810	0	45,870	2,200	4,44,740	4,92,810		
					Total Sub Head :					4,92,810	0	45,870	2,200	4,44,740	4,92,810		
					Total Minor Head 101 :					4,92,810	0	45,870	2,200	4,44,740	4,92,810		
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	134	Voucher	1,02,960	0	26,000	2,200	74,760	1,02,960			
						Total Object Head-- 1 :					1,02,960	0	26,000	2,200	74,760	1,02,960	
						02. Wages	Voted-Sixth-Schedule-Khasi	2163	Voucher	13,410	0	0	0	13,410	13,410		
					Voted-Sixth-Schedule-Khasi		2166	Voucher	10,800	0	0	0	10,800	10,800			
					Total Object Head-- 2 :					24,210	0	0	0	24,210	24,210		

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Up to Accounting Month June of Financial Year 2023-2024

Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :				A.H and Vety Department																
Treasury :				Shillong (North) Treasury																
D.D.O. :				100001	Director	A.H. & Vety Headquarter		Shillong												
Month of Account:				MAY/2023																
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
														8009	-	7610				
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre		Total Sub Head :					1,27,170	0	26,000	2,200	98,970	1,27,170					
			Total Minor Head 102 :					1,27,170	0	26,000	2,200	98,970	1,27,170							
			103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1093	Voucher	48,624	0	4,000	0	44,624	48,624					
										Total Object Head-- 1 :					48,624	0	4,000	0	44,624	48,624
										Total Sub Head :					48,624	0	4,000	0	44,624	48,624
		Total Minor Head 103 :					48,624	0	4,000	0	44,624	48,624								
		113	(01) Livestock Census Office				0	01. Salaries	General-Voted	1084	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040			
				General-Voted	1125	Voucher			4,95,671	0	35,000	6,600	4,54,071	4,95,671						
				Total Object Head-- 1 :					6,49,711	0	85,000	6,600	5,58,111	6,49,711						
				02. Wages	General-Voted	2103		Voucher	4,740	0	0	0	4,740	4,740						
					Total Object Head-- 2 :					4,740	0	0	0	4,740	4,740					
					Total Sub Head :					6,54,451	0	85,000	6,600	5,62,851	6,54,451					
				(03) Sample Survey Of Livestock Product	0	01. Salaries		Central Sector Schemes	General-Voted	1085	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352			
			Central Sector Schemes				General-Voted	1095	Voucher	4,96,342	2,000	15,000	0	4,79,342	4,94,342					
			Central Sector Schemes				General-Voted	1101	Voucher	1,06,524	0	0	0	1,06,524	1,06,524					
			Central Sector Schemes				General-Voted	2420	Voucher	1,60,226	0	0	0	1,60,226	1,60,226					
			Total Object Head-- 1 :					8,99,444	2,000	35,000	0	8,62,444	8,97,444							

Voucher Wise Expenditure Report
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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product				Total Sub Head :			8,99,444	2,000	35,000	0		8,62,444	8,97,444
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	1096	Voucher	5,71,319	1,000	77,150	2,200		4,90,969	5,70,319	
						General-Voted	1692	Voucher	89,492	0	0	0		89,492	89,492	
					Total Object Head-- 1 :				6,60,811	1,000	77,150	2,200		5,80,461	6,59,811	
					02. Wages	General-Voted	2102	Voucher	25,260	0	0	0		25,260	25,260	
						Total Object Head-- 2 :				25,260	0	0	0		25,260	25,260
			Total Sub Head :				6,86,071	1,000	77,150	2,200		6,05,721	6,85,071			
			Total Minor Head 113 :				22,39,966	3,000	1,97,150	8,800		20,31,016	22,36,966			
			Total Sub Major Head 0 :				85,12,085	8,000	8,68,490	50,600		75,84,995	85,04,085			
Total Major Head 2403 :				85,12,085	8,000	8,68,490	50,600		75,84,995	85,04,085						
Total of Month :				85,12,085	8,000	8,68,490	50,600		75,84,995	85,04,085						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	134	Voucher	9,68,776	0	1,31,880	0		8,36,896	9,68,776	
						General-Voted	1381	Voucher	16,295	0	0	0		16,295	16,295	
						General-Voted	163	Voucher	21,58,641	2,000	2,60,020	19,800		18,76,821	21,56,641	
						General-Voted	208	Voucher	40,455	1,000	0	2,200		37,255	39,455	

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Shillong

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(01) Directorate Of Animal Husbandary And Veterinary	0	(01) Salaries, Sumtuary Allowance	General-Voted	2219	Voucher	1,39,360	0	0	0	1,39,360	1,39,360		
						General-Voted	2241	Voucher	2,48,520	0	0	0	2,48,520	2,48,520		
						General-Voted	2886	Voucher	21,090	0	0	0	21,090	21,090		
						General-Voted	2887	Voucher	4,200	0	0	0	4,200	4,200		
						General-Voted	3553	Voucher	22,192	0	0	0	22,192	22,192		
						General-Voted	3556	Voucher	4,544	0	0	0	4,544	4,544		
					Total Object Head-- 1 :					36,24,073	3,000	3,91,900	22,000	32,07,173	36,21,073	
					02. Wages	General-Voted	218	Voucher	27,745	0	0	0	27,745	27,745		
						Total Object Head-- 2 :					27,745	0	0	0	27,745	27,745
					6. Medical Treatment	General-Voted	2899	Voucher	46,249	0	0	0	46,249	46,249		
						Total Object Head-- 6 :					46,249	0	0	0	46,249	46,249
			Total Sub Head :					36,98,067	3,000	3,91,900	22,000	32,81,167	36,95,067			
			(05) Veterinary Information Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	137	Voucher	1,62,884	0	20,000	0	1,42,884	1,62,884		
						General-Voted	144	Voucher	4,69,855	1,000	44,500	2,200	4,22,155	4,68,855		
						General-Voted	2223	Voucher	23,240	0	0	0	23,240	23,240		
						General-Voted	2250	Voucher	62,600	0	0	0	62,600	62,600		
					Total Object Head-- 1 :					7,18,579	1,000	64,500	2,200	6,50,879	7,17,579	
					02. Wages	General-Voted	216	Voucher	26,102	0	0	0	26,102	26,102		
						Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102
					Total Sub Head :					7,44,681	1,000	64,500	2,200	6,76,981	7,43,681	
			(09) Meghalaya State	0	(01) Salaries, Sumtuary	General-Voted	198	Voucher	1,23,924	0	6,000	2,200	1,15,724	1,23,924		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted	2259	Voucher	17,140	0	0	0		17,140	17,140	
					Total Object Head-- 1 :					1,41,064	0	6,000	2,200	1,32,864	1,41,064	
					02. Wages	General-Voted	215	Voucher	27,714	0	0	0	27,714	27,714		
						Total Object Head-- 2 :					27,714	0	0	0	27,714	27,714
					Total Sub Head :					1,68,778	0	6,000	2,200	1,60,578	1,68,778	
			(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2199	Voucher	70,740	0	0	0	70,740	70,740		
						Voted-Sixth-Schedule-Khasi	976	Voucher	5,45,204	1,000	34,070	6,600	5,03,534	5,44,204		
					Total Object Head-- 1 :					6,15,944	1,000	34,070	6,600	5,74,274	6,14,944	
					02. Wages	Voted-Sixth-Schedule-Khasi	1036	Voucher	26,102	0	0	0	26,102	26,102		
						Total Object Head-- 2 :					26,102	0	0	0	26,102	26,102
					Total Sub Head :					6,42,046	1,000	34,070	6,600	6,00,376	6,41,046	
			(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted	127	Voucher	3,36,036	0	50,000	0	2,86,036	3,36,036		
						General-Voted	197	Voucher	2,31,351	0	29,000	4,400	1,97,951	2,31,351		
						General-Voted	2217	Voucher	50,460	0	0	0	50,460	50,460		
						General-Voted	2237	Voucher	30,660	0	0	0	30,660	30,660		
					Total Object Head-- 1 :					6,48,507	0	79,000	4,400	5,65,107	6,48,507	
					02. Wages	General-Voted	217	Voucher	27,714	0	0	0	27,714	27,714		
						Total Object Head-- 2 :					27,714	0	0	0	27,714	27,714

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand :													47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :													A.H and Vety Department																		
Treasury													Shillong (North) Treasury																		
D.D.O. :													100001	Director	A.H. & Vety Headquarter		Shillong														
Month of Account:													JUN/2023																		
Major Sub Minor Sub				Head Major Head Head		Object Head		Sub Sub Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)				
																						8009 - 7610									
2403	00	001	(14) Headquaters Office Of S.L.P.P.								Total Sub Head :								6,76,221		0		79,000 4,400			5,92,821		6,76,221			
																			59,29,793		5,000		5,75,470 37,400			53,11,923		59,24,793			
																					3,07,621		0		45,870 2,200			2,59,551		3,07,621	
		101	(38) Professional Efficiency Development (Ped)		0		01. Salaries		General-Voted		152		Voucher				3,07,621		0		45,870 2,200				2,59,551		3,07,621				
									General-Voted		2234		Voucher				29,760		0		0 0				29,760		29,760				
									General-Voted		3552		Voucher				20,672		0		0 0				20,672		20,672				
																3,58,053		0		45,870 2,200					3,09,983		3,58,053				
																	3,58,053		0		45,870 2,200				3,09,983		3,58,053				
																	3,58,053		0		45,870 2,200				3,09,983		3,58,053				
		102	(08) Bull/ Calf Rearing Firm And Breeding Centre		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		1013		Voucher				1,02,960		0		26,000 2,200				74,760		1,02,960				
									Voted-Sixth-Schedule-Khasi		2203		Voucher				13,600		0		0 0				13,600		13,600				
																	1,16,560		0		26,000 2,200				88,360		1,16,560				
																13,857		0		0 0					13,857		13,857				
																	13,857		0		0 0				13,857		13,857				
																	1,30,417		0		26,000 2,200				1,02,217		1,30,417				
																	1,30,417		0		26,000 2,200				1,02,217		1,30,417				
		103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai		0		(01) Salaries, Sumtuary Allowance		General-Voted		182		Voucher				48,624		0		4,000 0				44,624		48,624				
									General-Voted		2244		Voucher				7,140		0		0 0				7,140		7,140				
															55,764		0		4,000 0			51,764		55,764							

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :				A.H and Vety Department																	
Treasury				Shillong (North) Treasury																	
D.D.O. :				100001	Director	A.H. & Vety Headquarter		Shillong													
Month of Account:				JUN/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610				
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai						Total Sub Head :			55,764	0	4,000	0	51,764	55,764				
										Total Minor Head 103 :			55,764	0	4,000	0	51,764	55,764			
				113	(01) Livestock Census Office	0	01. Salaries		General-Voted	117	Voucher	1,54,040	0	50,000	0	1,04,040	1,54,040				
										General-Voted	195	Voucher	5,04,756	0	35,000	6,600	4,63,156	5,04,756			
										General-Voted	2224	Voucher	21,900	0	0	0	21,900	21,900			
										General-Voted	2254	Voucher	82,600	0	0	0	82,600	82,600			
										General-Voted	445	Voucher	13,049	0	0	0	13,049	13,049			
										Total Object Head-- 1 :			7,76,345	0	85,000	6,600	6,84,745	7,76,345			
										02. Wages		General-Voted	213	Voucher	24,490	0	0	0	24,490	24,490	
										Total Object Head-- 2 :			24,490	0	0	0	24,490	24,490			
										06. Medical Treatment		General-Voted	2898	Voucher	72,432	0	0	0	72,432	72,432	
										Total Object Head-- 6 :			72,432	0	0	0	72,432	72,432			
										Total Sub Head :			8,73,267	0	85,000	6,600	7,81,667	8,73,267			
										01. Salaries		Central Sector Schemes	General-Voted	119	Voucher	1,36,352	0	20,000	0	1,16,352	1,36,352
												Central Sector Schemes	General-Voted	149	Voucher	6,12,994	0	15,000	0	5,97,994	6,12,994
												Central Sector Schemes	General-Voted	2503	Voucher	19,220	0	0	0	19,220	19,220
												Central Sector Schemes	General-Voted	2894	Voucher	44,040	0	0	0	44,040	44,040
										Total Object Head-- 1 :			8,12,606	0	35,000	0	7,77,606	8,12,606			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	113	(03) Sample Survey Of Livestock Product				Total Sub Head :				8,12,606	0	35,000	0	7,77,606	8,12,606	
			(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted	196	Voucher	5,76,116	1,000	77,150	2,200	4,95,766	5,75,116			
						General-Voted	2246	Voucher	76,660	0	0	0	76,660	76,660			
					Total Object Head-- 1 :				6,52,776	1,000	77,150	2,200	5,72,426	6,51,776			
					02. Wages	General-Voted	214	Voucher	26,102	0	0	0	26,102	26,102			
						Total Object Head-- 2 :				26,102	0	0	0	26,102	26,102		
			Total Sub Head :				6,78,878	1,000	77,150	2,200	5,98,528	6,77,878					
			Total Minor Head 113 :				23,64,751	1,000	1,97,150	8,800	21,57,801	23,63,751					
Total Sub Major Head 0 :					88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778							
Total Major Head 2403 :					88,38,778	6,000	8,48,490	50,600	79,33,688	88,32,778							
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi	644	Voucher	2,72,290	0	0	0	2,72,290	2,72,290			
						Total Object Head-- 2 :				2,72,290	0	0	0	2,72,290	2,72,290		
					13. Office Expenses	Voted-Sixth-Schedule-Khasi	2080	Voucher	7,000	0	0	0	7,000	7,000			
						Total Object Head-- 13 :				7,000	0	0	0	7,000	7,000		
					21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi	2075	Voucher	50,000	0	0	0	50,000	50,000			
						Total Object Head-- 21 :				50,000	0	0	0	50,000	50,000		
					50. Other Charges				Voted-Sixth-Schedule-Khasi	2077	Voucher	50,000	0	0	0	50,000	50,000

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100001 Director A.H. & Vety Headquarter Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Total Object Head-- 50 :				50,000	0	0	0	0	50,000	50,000
						Total Sub Head :				3,79,290	0	0	0	0	3,79,290	3,79,290
						Total Minor Head 277 :				3,79,290	0	0	0	0	3,79,290	3,79,290
						Total Sub Major Head 3 :				3,79,290	0	0	0	0	3,79,290	3,79,290
						Total Major Head 2415 :				3,79,290	0	0	0	0	3,79,290	3,79,290
Total of Month :										92,18,068	6,000	8,48,490	50,600	83,12,978	92,12,068	
Total of DDO 100001 :										2,25,74,051	22,000	25,87,470	1,51,800	1,98,12,781	2,25,52,051	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :										2,25,52,051						
Summary of DDO wise expenditure																
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary			0	(01) Salaries, Sumtuary Allowance		General-Voted	1,03,85,009						
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary			0	02. Wages		General-Voted	84,835						
2403	00	1	(01) Directorate Of Animal Husbandary And Veterinary			0	6. Medical Treatment		General-Voted	46,249						
			(05) Veterinary Information Unit			(01) Salaries, Sumtuary		General-Voted								

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu									
Department :		A.H and Vety Department										
Treasury		Shillong (North) Treasury										
D.D.O. :		100001	Director	A.H. & Vety Headquarter Shillong								
<u>Summary of DDO wise expenditure</u>												
2403	00	1		0	Allowance							19,78,360
2403	00	1	(05) Veterinary Information Unit	0	02. Wages	General-Voted						81,602
2403	00	1	(05) Veterinary Information Unit	0	6. Medical Treatment	General-Voted						2,62,500
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	(01) Salaries, Sumtuary Allowance	General-Voted						3,87,107
2403	00	1	(09) Meghalaya State Fodder And Dairy Development Board-	0	02. Wages	General-Voted						84,774
2403	00	1	(13) District Offices Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						17,03,352
2403	00	1	(13) District Offices Of S.L.P.P.	0	02. Wages	Voted-Sixth-Schedule-Khasi						79,817
2403	00	1	(14) Headquaters Office Of S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	General-Voted						17,81,005
2403	00	1	(14) Headquaters Office Of S.L.P.P.	0	02. Wages	General-Voted						84,570
2403	00	101	(38) Professional Efficiency Development (Ped)	0	01. Salaries	General-Voted						12,69,952
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi						3,22,480
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	02. Wages	Voted-Sixth-Schedule-Khasi						63,987
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted						1,53,012
2403	00	113	(01) Livestock Census Office	0	01. Salaries	General-Voted						20,84,852
2403	00	113	(01) Livestock Census Office	0	02. Wages	General-Voted						74,188

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu						
Department :	A.H and Vety Department							
Treasury	Shillong (North) Treasury							
D.D.O. :	100001	Director	A.H. & Vety Headquarter Shillong					
<u>Summary of DDO wise expenditure</u>								
2403	00	113	(01) Livestock Census Office	0	06. Medical Treatment	General-Voted	72,432	
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Centrally Sponsored Schemes	6,75,346
2403	00	113	(03) Sample Survey Of Livestock Product	0	01. Salaries	General-Voted	Central Sector Schemes	17,10,050
2403	00	113	(04) Statistical Cell	0	(01) Salaries, Sumtuary Allowance	General-Voted		19,76,195
2403	00	113	(04) Statistical Cell	0	02. Wages	General-Voted		78,865
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted		-32,67,778
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Khasi		2,72,290
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	13. Office Expenses	Voted-Sixth-Schedule-Khasi		7,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	21. Materials And Supplies,Store And Equipments.	Voted-Sixth-Schedule-Khasi		50,000
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	50. Other Charges	Voted-Sixth-Schedule-Khasi		50,000
								2,25,52,051

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002	District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	163	Voucher	3,05,704	0	24,000		0	2,81,704	3,05,704
						Voted-Sixth-Schedule-Khasi	169	Voucher	4,60,029	0	51,000	13,200	3,95,829	4,60,029	
						Total Object Head-- I :			7,65,733	0	75,000	13,200	6,77,533	7,65,733	
					Total Sub Head :			7,65,733	0	75,000	13,200	6,77,533	7,65,733		
					Total Minor Head I :			7,65,733	0	75,000	13,200	6,77,533	7,65,733		
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	172	Voucher	4,84,383	0	39,050		6,600	4,38,733	4,84,383
						Total Object Head-- I :			4,84,383	0	39,050	6,600	4,38,733	4,84,383	
						Total Sub Head :			4,84,383	0	39,050	6,600	4,38,733	4,84,383	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1064	Voucher	26,268	0	4,000		0	22,268	26,268
						Voted-Sixth-Schedule-Khasi	178	Voucher	13,37,585	0	1,26,200	4,400	12,06,985	13,37,585	
						Voted-Sixth-Schedule-Khasi	190	Voucher	2,54,958	0	10,000	2,200	2,42,758	2,54,958	
		Total Object Head-- I :				16,18,811	0	1,40,200	6,600	14,72,011	16,18,811				
		Total Sub Head :			16,18,811	0	1,40,200	6,600	14,72,011	16,18,811					
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	192	Voucher	2,73,207	0	18,500		2,200	2,52,507	2,73,207	
					Total Object Head-- I :			2,73,207	0	18,500	2,200	2,52,507	2,73,207		
					Total Sub Head :			2,73,207	0	18,500	2,200	2,52,507	2,73,207		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	179	Voucher	11,50,470	0	84,000	6,600	10,59,870	11,50,470			
									Total Object Head-- I :	11,50,470	0	84,000	6,600	10,59,870	11,50,470		
									Total Sub Head :	11,50,470	0	84,000	6,600	10,59,870	11,50,470		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1363	Voucher	21,450	0	0	0	21,450	21,450			
									General-Voted	540	Voucher	6,39,076	0	41,000	6,600	5,91,476	6,39,076
									Total Object Head-- I :	6,60,526	0	41,000	6,600	6,12,926	6,60,526		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	1067	Voucher	26,808	0	0	0	26,808	26,808			
									Voted-Sixth-Schedule-Khasi	181	Voucher	12,18,290	0	63,950	6,600	11,47,740	12,18,290
									Total Object Head-- I :	12,45,098	0	63,950	6,600	11,74,548	12,45,098		
			Total Sub Head :						12,45,098	0	63,950	6,600	11,74,548	12,45,098			
			Total Minor Head 101 :						54,32,495	0	3,86,700	35,200	50,10,595	54,32,495			
			102						(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	195	Voucher	2,10,493	0	20,500
		Total Object Head-- I :		2,10,493	0	20,500	0	1,89,993							2,10,493		
		Total Sub Head :		2,10,493	0	20,500	0	1,89,993							2,10,493		
		Total Minor Head 102 :	2,10,493	0	20,500	0	1,89,993	2,10,493									
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	193	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department													
Treasury :		Shillong (North) Treasury													
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong													
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Sub Head :				4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Minor Head 105 :				4,60,532	0	16,200	0	4,44,332	4,60,532
						Total Sub Major Head 0 :				68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
						Total Major Head 2403 :				68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
						Total of Month :				68,69,253	0	4,98,400	48,400	63,22,453	68,69,253
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	122	Voucher	3,05,704	0	24,000	0	2,81,704	3,05,704
							Voted-Sixth-Schedule-Khasi	151	Voucher	4,60,029	7,000	51,000	13,200	3,88,829	4,53,029
						Total Object Head-- 1 :				7,65,733	7,000	75,000	13,200	6,70,533	7,58,733
					02. Wages		Voted-Sixth-Schedule-Khasi	1733	Voucher	11,811	0	0	0	11,811	11,811
							Voted-Sixth-Schedule-Khasi	2378	Voucher	11,850	0	0	0	11,850	11,850
						Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661
						Total Sub Head :				7,89,394	7,000	75,000	13,200	6,94,194	7,82,394

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head I :							7,89,394	7,000	75,000	13,200	6,94,194	7,82,394	
		101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	132	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383			
					Total Object Head-- I :				4,84,383	0	39,050	6,600	4,38,733	4,84,383		
				02. Wages	Voted-Sixth-Schedule-Khasi	1731	Voucher	11,811	0	0	0	11,811	11,811			
					Voted-Sixth-Schedule-Khasi	2371	Voucher	11,850	0	0	0	11,850	11,850			
					Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661		
				Total Sub Head :				5,08,044	0	39,050	6,600	4,62,394	5,08,044			
			(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	131	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750			
					Voted-Sixth-Schedule-Khasi	137	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873			
					Voted-Sixth-Schedule-Khasi	1428	Voucher	26,268	0	4,000	0	22,268	26,268			
					Voted-Sixth-Schedule-Khasi	1727	Voucher	24,461	0	0	0	24,461	24,461			
					Total Object Head-- I :				15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352		
				Total Sub Head :				15,98,352	5,000	1,36,100	8,800	14,48,452	15,93,352			
			(03) Mobile Veterinary Dispensary	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207			
					Total Object Head-- I :				2,73,207	0	18,500	2,200	2,52,507	2,73,207		
				02. Wages	Voted-Sixth-Schedule-Khasi	1735	Voucher	11,811	0	0	0	11,811	11,811			

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department																
Treasury		Shillong (North) Treasury																
D.D.O. :		100002	District A.H. & Vety Officer	East Khasi Hills District	Shillong													
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	2377	Voucher	11,850	0	0	0	11,850	11,850				
									Total Object Head-- 2 :					23,661	0	0	0	23,661
					Total Sub Head :					2,96,868	0	18,500	2,200	2,76,168	2,96,868			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	153	Voucher	11,50,470	4,000	84,000	6,600	10,55,870	11,46,470				
							Voted-Sixth-Schedule-Khasi	1726	Voucher	12,230	0	0	0	12,230	12,230			
								Total Object Head-- 1 :					11,62,700	4,000	84,000	6,600	10,68,100	11,58,700
					02. Wages	Voted-Sixth-Schedule-Khasi	1736	Voucher	11,811	0	0	0	11,811	11,811				
							Voted-Sixth-Schedule-Khasi	2375	Voucher	11,850	0	0	0	11,850	11,850			
								Total Object Head-- 2 :					23,661	0	0	0	23,661	23,661
			Total Sub Head :					11,86,361	4,000	84,000	6,600	10,91,761	11,82,361					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1022	Voucher	5,70,058	0	41,000	4,400	5,24,658	5,70,058				
							1359	Voucher	21,450	0	0	0	21,450	21,450				
							1686	Voucher	25,273	0	0	0	25,273	25,273				
							Total Object Head-- 1 :					6,16,781	0	41,000	4,400	5,71,381	6,16,781	
			Total Sub Head :					6,16,781	0	41,000	4,400	5,71,381	6,16,781					
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	158	Voucher	12,18,290	4,000	63,950	6,600	11,43,740	12,14,290				
							1729	Voucher	12,230	0	0	0	12,230	12,230				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				12,30,520	4,000	63,950	6,600	11,55,970	12,26,520	
					02. Wages		Voted-Sixth-Schedule-Khasi	1738	Voucher	11,811	0	0	0	11,811	11,811	
							Voted-Sixth-Schedule-Khasi	2373	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661	
					06. Medical Treatment		General-Voted	6123	Challan	-1,24,722	0	0	0	-1,24,722	-1,24,722	
						Total Object Head-- 6 :				-1,24,722	0	0	0	-1,24,722	-1,24,722	
		Total Sub Head :								11,29,459	4,000	63,950	6,600	10,54,909	11,25,459	
		Total Minor Head 101 :								53,35,865	13,000	3,82,600	35,200	49,05,065	53,22,865	
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	128	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493	
						Total Object Head-- 1 :				2,10,493	1,000	20,500	0	1,88,993	2,09,493	
						Total Sub Head :				2,10,493	1,000	20,500	0	1,88,993	2,09,493	
		Total Minor Head 102 :								2,10,493	1,000	20,500	0	1,88,993	2,09,493	
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	129	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532	
						Total Object Head-- 1 :				4,60,532	0	16,200	0	4,44,332	4,60,532	
					02. Wages		Voted-Sixth-Schedule-Khasi	1740	Voucher	11,811	0	0	0	11,811	11,811	
							Voted-Sixth-Schedule-Khasi	2376	Voucher	11,850	0	0	0	11,850	11,850	
						Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661	

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100002	District A.H. & Vety Officer East Khasi Hills District Shillong												
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	105	(12) Pig Farm Pynursla		Total Sub Head :				4,84,193	0	16,200	0		4,67,993	4,84,193
					Total Minor Head 105 :				4,84,193	0	16,200	0		4,67,993	4,84,193
					Total Sub Major Head 0 :				68,19,945	21,000	4,94,300	48,400		62,56,245	67,98,945
					Total Major Head 2403 :				68,19,945	21,000	4,94,300	48,400		62,56,245	67,98,945
				Total of Month :				68,19,945	21,000	4,94,300	48,400		62,56,245	67,98,945	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1017	Voucher	4,60,029	7,000	51,000	13,200		3,88,829	4,53,029
						Voted-Sixth-Schedule-Khasi	1970	Voucher	43,440	0	0	0		43,440	43,440
						Voted-Sixth-Schedule-Khasi	2182	Voucher	61,040	0	0	0		61,040	61,040
						Voted-Sixth-Schedule-Khasi	975	Voucher	3,05,704	0	24,000	0		2,81,704	3,05,704
						Total Object Head-- 1 :			8,70,213	7,000	75,000	13,200		7,75,013	8,63,213
					02. Wages	Voted-Sixth-Schedule-Khasi	2222	Voucher	12,245	0	0	0		12,245	12,245
						Total Object Head-- 2 :			12,245	0	0	0		12,245	12,245
						Total Sub Head :			8,82,458	7,000	75,000	13,200		7,87,258	8,75,458

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Total Minor Head I :						8,82,458	7,000	75,000	13,200	7,87,258	8,75,458		
		101	(01) Veterinary Hospitals And Dispensaries	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1023	Voucher	4,84,383	0	39,050	6,600	4,38,733	4,84,383			
					Voted-Sixth-Schedule-Khasi	2164	Voucher	64,980	0	0	0	64,980	64,980			
					Total Object Head-- I :						5,49,363	0	39,050	6,600	5,03,713	5,49,363
					02. Wages	Voted-Sixth-Schedule-Khasi	2220	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :						12,245	0	0	0	12,245	12,245
					Total Sub Head :						5,61,608	0	39,050	6,600	5,15,958	5,61,608
		(02) Veterinary Dispensary Taken From C.D. Blocks	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1010	Voucher	26,208	0	0	0	26,208	26,208				
				Voted-Sixth-Schedule-Khasi	1012	Voucher	26,268	0	4,000	0	22,268	26,268				
				Voted-Sixth-Schedule-Khasi	1018	Voucher	13,18,873	4,000	1,22,100	6,600	11,86,173	13,14,873				
				Voted-Sixth-Schedule-Khasi	1022	Voucher	2,28,750	1,000	10,000	2,200	2,15,550	2,27,750				
				Voted-Sixth-Schedule-Khasi	2156	Voucher	34,280	0	0	0	34,280	34,280				
				Voted-Sixth-Schedule-Khasi	2191	Voucher	3,980	0	0	0	3,980	3,980				
				Voted-Sixth-Schedule-Khasi	2194	Voucher	1,78,880	0	0	0	1,78,880	1,78,880				
				Total Object Head-- I :						18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239	
		Total Sub Head :						18,17,239	5,000	1,36,100	8,800	16,67,339	18,12,239			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100002 District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1027	Voucher	2,73,207	0	18,500	2,200	2,52,507	2,73,207		
						Voted-Sixth-Schedule-Khasi	2167	Voucher	36,620	0	0	0	36,620	36,620		
					Total Object Head-- 1 :					3,09,827	0	18,500	2,200	2,89,127	3,09,827	
					02. Wages	Voted-Sixth-Schedule-Khasi	2229	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
			Total Sub Head :							3,22,072	0	18,500	2,200	3,01,372	3,22,072	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2135	Voucher	1,58,021	0	0	0	1,58,021	1,58,021		
						Voted-Sixth-Schedule-Khasi	978	Voucher	11,76,678	4,000	84,000	6,600	10,82,078	11,72,678		
					Total Object Head-- 1 :					13,34,699	4,000	84,000	6,600	12,40,099	13,30,699	
					02. Wages	Voted-Sixth-Schedule-Khasi	2231	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
			Total Sub Head :							13,46,944	4,000	84,000	6,600	12,52,344	13,42,944	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	178	Voucher	21,450	807	0	0	20,643	20,643		
						General-Voted	211	Voucher	5,97,136	0	41,000	4,400	5,51,736	5,97,136		
						General-Voted	2264	Voucher	3,250	0	0	0	3,250	3,250		
						General-Voted	2268	Voucher	77,760	0	0	0	77,760	77,760		
					Total Object Head-- 1 :					6,99,596	807	41,000	4,400	6,53,389	6,98,789	

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Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :				A.H and Vety Department														
Treasury				Shillong (North) Treasury														
D.D.O. :				100002	District A.H. & Vety Officer	East Khasi Hills District	Shillong											
Month of Account:				JUN/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(05) Vigilance Unit				Total Sub Head :			6,99,596	807	41,000	4,400	6,53,389	6,98,789			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	2175	Voucher	1,69,821	0	0	0	1,69,821	1,69,821				
						Voted-Sixth-Schedule-Khasi	985	Voucher	12,44,498	4,000	63,950	6,600	11,69,948	12,40,498				
					Total Object Head-- 1 :				14,14,319	4,000	63,950	6,600	13,39,769	14,10,319				
					02. Wages	Voted-Sixth-Schedule-Khasi	2227	Voucher	12,245	0	0	0	12,245	12,245				
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
			Total Sub Head :				14,26,564	4,000	63,950	6,600	13,52,014	14,22,564						
		Total Minor Head 101 :				61,74,023	13,807	3,82,600	35,200	57,42,416	61,60,216							
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1029	Voucher	2,10,493	1,000	20,500	0	1,88,993	2,09,493				
						Voted-Sixth-Schedule-Khasi	2205	Voucher	28,180	0	0	0	28,180	28,180				
					Total Object Head-- 1 :				2,38,673	1,000	20,500	0	2,17,173	2,37,673				
					02. Wages	Voted-Sixth-Schedule-Khasi	2232	Voucher	11,811	0	0	0	11,811	11,811				
						Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811			
			Total Sub Head :				2,50,484	1,000	20,500	0	2,28,984	2,49,484						
		Total Minor Head 102 :				2,50,484	1,000	20,500	0	2,28,984	2,49,484							
		105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1014	Voucher	4,60,532	0	16,200	0	4,44,332	4,60,532				
						Voted-Sixth-	2159	Voucher	63,320	0	0	0	63,320	63,320				

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100002	District A.H. & Vety Officer East Khasi Hills District Shillong														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,23,852	0	16,200	0		5,07,652	5,23,852	
					02. Wages	Voted-Sixth-Schedule-Khasi		2225	Voucher	12,245	0	0	0		12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245	
						Total Sub Head :				5,36,097	0	16,200	0		5,19,897	5,36,097	
						Total Minor Head 105 :				5,36,097	0	16,200	0		5,19,897	5,36,097	
						Total Sub Major Head 0 :				78,43,062	21,807	4,94,300	48,400		72,78,555	78,21,255	
						Total Major Head 2403 :				78,43,062	21,807	4,94,300	48,400		72,78,555	78,21,255	
						Total of Month :				78,43,062	21,807	4,94,300	48,400		72,78,555	78,21,255	
						Total of DDO 100002 :				2,15,32,260	42,807	14,87,000	1,45,200		1,98,57,253	2,14,89,453	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
						DDO wise Total (Original +Reconcilation+IA) :										2,14,89,453	
Summary of DDO wise expenditure																	
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi									23,87,679	
2403	00	1	(02) District Offices		0	02. Wages	Voted-Sixth-Schedule-Khasi									35,906	
2403	00	101	(01) Veterinary Hospitals And Dispensaries		0	(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Khasi									15,18,129	

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu									
Department :	A.H and Vety Department										
Treasury	Shillong (North) Treasury										
D.D.O. :	100002	District A.H. & Vety Officer East Khasi Hills District Shillong									
<u>Summary of DDO wise expenditure</u>											
Allowance											
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi					35,906
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					50,24,402
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					8,56,241
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi					35,906
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					36,39,869
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi					35,906
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted					19,76,096
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi					38,81,937
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi					35,906
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	General-Voted					-1,24,722
2403	00	102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					6,57,659
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi					11,811
2403	00	105	(12) Pig Farm Pynursla	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					14,44,916
2403	00	105	(12) Pig Farm Pynursla	0	02. Wages	Voted-Sixth-Schedule-Khasi					35,906

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury :	Shillong (North) Treasury			
D.D.O. :	100002	District A.H. & Vety Officer	East Khasi Hills District	Shillong
<u>Summary of DDO wise expenditure</u>				
				2,14,89,453

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	158	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412		
						Voted-Sixth-Schedule-Khasi	164	Voucher	6,95,934	7,000	73,500	11,000	6,04,434	6,88,934		
					Total Object Head-- I :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Sub Head :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Minor Head I :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Sub Major Head 0 :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total Major Head 2403 :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
					Total of Month :					8,26,346	7,000	1,03,500	11,000	7,04,846	8,19,346	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	121	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412		
						Voted-Sixth-Schedule-Khasi	141	Voucher	6,93,537	7,000	78,500	11,000	5,97,037	6,86,537		
						Total Object Head-- I :					8,23,949	7,000	1,08,500	11,000	6,97,449	8,16,949
					02. Wages	Voted-Sixth-Schedule-Khasi	1218	Voucher	58,443	0	0	0	58,443	58,443		
						Voted-Sixth-	1219	Voucher	52,640	0	0	0	52,640	52,640		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				1,11,083	0	0	0	1,11,083	1,11,083	
						Total Sub Head :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
						Total Minor Head 1 :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
						Total Sub Major Head 0 :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
						Total Major Head 2403 :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
						Total of Month :				9,35,032	7,000	1,08,500	11,000	8,08,532	9,28,032	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1024	Voucher	6,95,934	7,000	83,500	11,000	5,94,434	6,88,934		
						Voted-Sixth-Schedule-Khasi	1969	Voucher	18,320	0	0	0	18,320	18,320		
						Voted-Sixth-Schedule-Khasi	2198	Voucher	93,717	0	0	0	93,717	93,717		
						Voted-Sixth-Schedule-Khasi	972	Voucher	1,30,412	0	30,000	0	1,00,412	1,30,412		
						Total Object Head-- 1 :				9,38,383	7,000	1,13,500	11,000	8,06,883	9,31,383	
					02. Wages	Voted-Sixth-Schedule-Khasi	1033	Voucher	60,536	0	0	0	60,536	60,536		
						Total Object Head-- 2 :				60,536	0	0	0	60,536	60,536	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																				
Department :		A.H and Vety Department																				
Treasury		Shillong (North) Treasury																				
D.D.O. :		100004 Executive Engineer (Civil Engineering Wing) A.H. & Vety Dept Meghalaya Shillong																				
Month of Account:		JUN/2023																				
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																		8009	-	7610		
2403	00	001	(04) Engineering Establishment							Total Sub Head :					9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919		
										Total Minor Head 1 :					9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919		
										Total Sub Major Head 0 :					9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919		
										Total Major Head 2403 :					9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919		
										Total of Month :					9,98,919	7,000	1,13,500	11,000	8,67,419	9,91,919		
										Total of DDO 100004 :					27,60,297	21,000	3,25,500	33,000	23,80,797	27,39,297		
Reconciliation Portion																						
Internal Adjustment of A.G. Office:																						
DDO wise Total (Original +Reconcilation+IA) :																					27,39,297	
Summary of DDO wise expenditure																						
2403	00	1	(04) Engineering Establishment				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							25,67,678					
2403	00	1	(04) Engineering Establishment				0	02. Wages		Voted-Sixth-Schedule-Khasi							1,71,619					
																					27,39,297	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	516	Voucher	3,04,384	0	51,000	0	2,53,384	3,04,384		
						General-Voted	517	Voucher	1,41,764	0	10,020	0	1,31,744	1,41,764		
						General-Voted	560	Voucher	1,00,050	0	0	0	1,00,050	1,00,050		
						General-Voted	603	Voucher	57,978	0	0	0	57,978	57,978		
						General-Voted	610	Voucher	10,97,474	9,000	1,34,500	11,000	9,42,974	10,88,474		
					Total Object Head-- I :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650	
					Total Sub Head :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650	
					Total Minor Head 102 :					17,01,650	9,000	1,95,520	11,000	14,86,130	16,92,650	
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	182	Voucher	69,885	0	3,500	0	66,385	69,885		
						Total Object Head-- I :					69,885	0	3,500	0	66,385	69,885
						Total Sub Head :					69,885	0	3,500	0	66,385	69,885
					Total Minor Head 104 :					69,885	0	3,500	0	66,385	69,885	
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	544	Voucher	29,430	0	0	2,200	27,230	29,430		
						General-Voted	582	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732		
						Total Object Head-- I :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
						Total Sub Head :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162
					Total Minor Head 107 :					1,92,162	2,000	8,000	4,400	1,77,762	1,90,162	
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	1574	Challan	-1,000	0	0	0	-1,000	-1,000		
						Total Object Head-- 70 :					-1,000	0	0	0	-1,000	-1,000

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			Total Sub Head :				-1,000	0	0		0	-1,000	-1,000
						Total Minor Head	911 :			-1,000	0	0		0	-1,000	-1,000
						Total Sub Major Head	0 :			19,62,697	11,000	2,07,020		15,400	17,29,277	19,51,697
						Total Major Head	2403 :			19,62,697	11,000	2,07,020		15,400	17,29,277	19,51,697
						Total of Month	:			19,62,697	11,000	2,07,020		15,400	17,29,277	19,51,697
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project		0	(01) Salaries, Sumtuary Allowance	General-Voted	1049	Voucher	1,41,764	0	10,020		0	1,31,744	1,41,764
							General-Voted	1059	Voucher	3,04,384	0	51,000		0	2,53,384	3,04,384
							General-Voted	1116	Voucher	10,39,232	9,000	1,06,500		11,000	9,12,732	10,30,232
							General-Voted	1361	Voucher	29,664	0	0		0	29,664	29,664
							General-Voted	980	Voucher	65,992	0	0		0	65,992	65,992
							General-Voted	983	Voucher	57,978	0	0		0	57,978	57,978
						Total Object Head--	1 :			16,39,014	9,000	1,67,520		11,000	14,51,494	16,30,014
						02. Wages	General-Voted	2622	Voucher	6,477	0	0		0	6,477	6,477
							General-Voted	2623	Voucher	47,400	0	0		0	47,400	47,400

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	02. Wages	Total Object Head-- 2 :				53,877	0	0	0	53,877	53,877	
						Total Sub Head :				16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891	
					Total Minor Head 102 :				16,92,891	9,000	1,67,520	11,000	15,05,371	16,83,891		
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		139	Voucher	69,885	0	3,500	0	66,385	69,885	
						Total Object Head-- 1 :				69,885	0	3,500	0	66,385	69,885	
					02. Wages	Voted-Sixth-Schedule-Khasi		2661	Voucher	14,097	0	0	0	14,097	14,097	
						Voted-Sixth-Schedule-Khasi		2663	Voucher	23,700	0	0	0	23,700	23,700	
						Total Object Head-- 2 :				37,797	0	0	0	37,797	37,797	
					Total Sub Head :				1,07,682	0	3,500	0	1,04,182	1,07,682		
					Total Minor Head 104 :				1,07,682	0	3,500	0	1,04,182	1,07,682		
		107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		1088	Voucher	29,430	0	0	2,200	27,230	29,430	
						General-Voted		994	Voucher	1,62,732	2,000	8,000	2,200	1,50,532	1,60,732	
						Total Object Head-- 1 :				1,92,162	2,000	8,000	4,400	1,77,762	1,90,162	
					02. Wages	General-Voted		2624	Voucher	1,905	0	0	0	1,905	1,905	
						General-Voted		2626	Voucher	11,850	0	0	0	11,850	11,850	
					Total Object Head-- 2 :				13,755	0	0	0	13,755	13,755		
					Total Sub Head :				2,05,917	2,000	8,000	4,400	1,91,517	2,03,917		
		Total Minor Head 107 :				2,05,917	2,000	8,000	4,400	1,91,517	2,03,917					

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries		General-Voted	4565	Challan	-2,000	0	0		0	-2,000	-2,000
										-2,000	0	0		0	-2,000	-2,000
										-2,000	0	0		0	-2,000	-2,000
										-2,000	0	0		0	-2,000	-2,000
										-2,000	0	0		0	-2,000	-2,000
										20,04,490	11,000	1,79,020		15,400	17,99,070	19,93,490
										20,04,490	11,000	1,79,020		15,400	17,99,070	19,93,490
Total of Month :										20,04,490	11,000	1,79,020		15,400	17,99,070	19,93,490
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance		General-Voted	114	Voucher	3,04,384	0	51,000		0	2,53,384	3,04,384
							General-Voted	133	Voucher	1,41,764	0	10,020		0	1,31,744	1,41,764
							General-Voted	1382	Voucher	1,04,000	0	0		0	1,04,000	1,04,000
							General-Voted	167	Voucher	10,39,232	9,000	1,11,500		11,000	9,07,732	10,30,232
							General-Voted	184	Voucher	1,00,050	0	0		0	1,00,050	1,00,050
							General-Voted	194	Voucher	85,056	0	0		0	85,056	85,056
							General-Voted	2501	Voucher	43,240	0	0		0	43,240	43,240
							General-Voted	2504	Voucher	20,040	0	0		0	20,040	20,040
							General-Voted	2889	Voucher	12,803	0	0		0	12,803	12,803

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	2890	Voucher	1,30,400	0	0	0	1,30,400	1,30,400			
						General-Voted	2891	Voucher	8,176	0	0	0	8,176	8,176			
						General-Voted	2893	Voucher	4,632	0	0	0	4,632	4,632			
						Total Object Head-- 1 :					19,93,777	9,000	1,72,520	11,000	18,01,257	19,84,777	
					02. Wages	General-Voted	2275	Voucher	48,980	0	0	0	48,980	48,980			
						Total Object Head-- 2 :					48,980	0	0	0	48,980	48,980	
						Total Sub Head :					20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757	
		Total Minor Head 102 :					20,42,757	9,000	1,72,520	11,000	18,50,237	20,33,757					
		104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1015	Voucher	69,885	0	3,500	0	66,385	69,885			
						Voted-Sixth-Schedule-Khasi	3008	Voucher	9,100	0	0	0	9,100	9,100			
						Total Object Head-- 1 :					78,985	0	3,500	0	75,485	78,985	
						02. Wages	Voted-Sixth-Schedule-Khasi	2218	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490		
					Total Sub Head :					1,03,475	0	3,500	0	99,975	1,03,475		
					Total Minor Head 104 :					1,03,475	0	3,500	0	99,975	1,03,475		
		107			(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	141	Voucher	1,61,409	2,000	8,000	2,200	1,49,209	1,59,409	
			General-Voted	175				Voucher	29,430	0	0	2,200	27,230	29,430			
			General-Voted	2888				Voucher	20,940	0	0	0	20,940	20,940			
			General-Voted	2892				Voucher	3,800	0	0	0	3,800	3,800			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department													
Treasury		Shillong (North) Treasury													
D.D.O. :		100005 Dy. Director Indo Danish Project Shillong													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			2,15,579	2,000	8,000	4,400	2,01,179	2,13,579	
					02. Wages	General-Voted	2273	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245		
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1598	Voucher	4,000	0	0	0	4,000	4,000	
					Total Object Head-- 11 :			4,000	0	0	0	4,000	4,000		
					Total Sub Head :			2,31,824	2,000	8,000	4,400	2,17,424	2,29,824		
		Total Minor Head 107 :			2,31,824	2,000	8,000	4,400	2,17,424	2,29,824					
		911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	8332	Challan	-4,000	0	0	0	-4,000	-4,000	
						General-Voted	9218	Challan	-2,000	0	0	0	-2,000	-2,000	
						Total Object Head-- 70 :			-6,000	0	0	0	-6,000	-6,000	
						Total Sub Head :			-6,000	0	0	0	-6,000	-6,000	
						Total Minor Head 911 :			-6,000	0	0	0	-6,000	-6,000	
						Total Sub Major Head 0 :			23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056	
Total Major Head 2403 :			23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056							
Total of Month :			23,72,056	11,000	1,84,020	15,400	21,61,636	23,61,056							
Total of DDO 100005 :			63,39,243	33,000	5,70,060	46,200	56,89,983	63,06,243							
Reconciliation Portion															
Internal Adjustment of A.G. Office:															

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100005	Dy. Director Indo Danish Project Shillong					
DDO wise Total (Original +Reconcilation+IA) :						63,06,243	
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(07) Indo-Danish Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	53,07,441
2403	00	102	(07) Indo-Danish Project	0	02. Wages	General-Voted	1,02,857
2403	00	104	(05) Rabbit Farm Nongpiur	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2,18,755
2403	00	104	(05) Rabbit Farm Nongpiur	0	02. Wages	Voted-Sixth-Schedule-Khasi	62,287
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	5,93,903
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	02. Wages	General-Voted	26,000
2403	00	107	(02) Fodder Demonstration Farms Upper Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	4,000
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-9,000
							63,06,243

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006	Asstt. Director	Intensive Cattle Development Project Meghalaya Shillong												
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1003	Voucher	3,25,044	0	0	0	3,25,044	3,25,044		
						General-Voted	1613	Voucher	20,964	0	0	0	20,964	20,964		
						General-Voted	518	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810		
						General-Voted	576	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923		
						General-Voted	581	Voucher	84,080	0	10,000	0	74,080	84,080		
						General-Voted	594	Voucher	41,08,837	24,000	3,49,660	44,000	36,91,177	40,84,837		
						Total Object Head-- I :			51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658		
			Total Sub Head :			51,49,658	26,000	4,20,910	48,400	46,54,348	51,23,658					
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1066	Voucher	27,078	0	0	0	27,078	27,078		
						Voted-Sixth-Schedule-Khasi	167	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657		
						Total Object Head-- I :			2,63,735	5,000	13,500	4,400	2,40,835	2,58,735		
						Total Sub Head :			2,63,735	5,000	13,500	4,400	2,40,835	2,58,735		
			Total Minor Head 102 :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393					
			Total Sub Major Head 0 :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393					
			Total Major Head 2403 :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393					
Total of Month :			54,13,393	31,000	4,34,410	52,800	48,95,183	53,82,393								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Run Date : 03/08/2023

Up to Accounting Month June of Financial Year 2023-2024

Demand :			47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :			A.H and Vety Department														
Treasury			Shillong (North) Treasury														
D.D.O. :			100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:			MAY/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	2045	Voucher	78,994	0	0	0	78,994	78,994			
						General-Voted	2702	Voucher	4,41,019	0	0	0	4,41,019	4,41,019			
						Total Object Head-- 14 :						5,20,013	0	0	0	5,20,013	5,20,013
						Total Sub Head :						5,20,013	0	0	0	5,20,013	5,20,013
						Total Minor Head 1 :						5,20,013	0	0	0	5,20,013	5,20,013
			102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1004	Voucher	84,080	0	10,000	0	74,080	84,080		
							General-Voted	1082	Voucher	2,94,810	0	37,250	0	2,57,560	2,94,810		
							General-Voted	1090	Voucher	42,68,162	23,000	3,43,160	44,000	38,58,002	42,45,162		
							General-Voted	1091	Voucher	27,078	0	0	0	27,078	27,078		
							General-Voted	1092	Voucher	3,15,923	2,000	24,000	4,400	2,85,523	3,13,923		
		General-Voted					1104	Voucher	1,51,638	0	0	0	1,51,638	1,51,638			
		General-Voted					2421	Voucher	39,685	0	0	0	39,685	39,685			
		General-Voted					2422	Voucher	15,620	0	0	0	15,620	15,620			
		Total Object Head-- 1 :						51,96,996	25,000	4,14,410	48,400	47,09,186	51,71,996				
		02. Wages					General-Voted	2044	Voucher	68,259	0	0	0	68,259	68,259		
			Total Object Head-- 2 :						68,259	0	0	0	68,259	68,259			
		Total Sub Head :						52,65,255	25,000	4,14,410	48,400	47,77,445	52,40,255				
		(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	142	Voucher	2,36,657	5,000	13,500	4,400	2,13,757	2,31,657				
					Voted-Sixth-Schedule-Khasi	157	Voucher	25,273	0	0	0	25,273	25,273				
					Total Object Head-- 1 :						2,61,930	5,000	13,500	4,400	2,39,030	2,56,930	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			Total Sub Head :				2,61,930	5,000	13,500		4,400	2,39,030	2,56,930
						Total Minor Head 102 :				55,27,185	30,000	4,27,910		52,800	50,16,475	54,97,185
						Total Sub Major Head 0 :				60,47,198	30,000	4,27,910		52,800	55,36,488	60,17,198
						Total Major Head 2403 :				60,47,198	30,000	4,27,910		52,800	55,36,488	60,17,198
						Total of Month :				60,47,198	30,000	4,27,910		52,800	55,36,488	60,17,198
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		125	Voucher	2,94,810	0	37,250		0	2,57,560	2,94,810
						General-Voted		1741	Voucher	70,179	0	0		0	70,179	70,179
						General-Voted		202	Voucher	43,63,016	23,000	3,69,310		44,000	39,26,706	43,40,016
						General-Voted		204	Voucher	2,73,669	0	19,000		4,400	2,50,269	2,73,669
						General-Voted		207	Voucher	84,080	0	10,000		0	74,080	84,080
						General-Voted		2502	Voucher	40,720	0	0		0	40,720	40,720
						General-Voted		2507	Voucher	37,440	0	0		0	37,440	37,440
						General-Voted		2508	Voucher	11,300	0	0		0	11,300	11,300
						General-Voted		2510	Voucher	5,87,077	0	0		0	5,87,077	5,87,077
						General-Voted		3554	Voucher	5,376	0	0		0	5,376	5,376
						General-Voted		3555	Voucher	22,398	0	0		0	22,398	22,398

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury :		Shillong (North) Treasury															
D.D.O. :		100006 Asstt. Director Intensive Cattle Development Project Meghalaya Shillong															
Month of Account:		JUN/2023															
Major Sub Minor Sub				Sub	Object	Head	Categorised	Plan/Non-Plan	T.V. No.	Type	Gross	Deduction	Deduction Amount			Net Amount	Gross
Head Major Head Head				Head			Schme				Amount	by DDO	(as per A.G. A&E)			(as per SOP)	Amount
											(State)		8009 - 7610				(A.G.)
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					57,90,065	23,000	4,35,560	48,400	52,83,105	57,67,065	
					02. Wages	General-Voted	3073	Voucher	36,735	0	0	0	36,735	36,735			
					Total Object Head-- 2 :	36,735	0	0	0	36,735	36,735						
					6. Medical Treatment	General-Voted	1383	Voucher	3,00,000	0	0	0	3,00,000	3,00,000			
					Total Object Head-- 6 :	3,00,000	0	0	0	3,00,000	3,00,000						
					(11) Travel Expenses, Conveyance Allowances	General-Voted	2277	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 11 :	10,000	0	0	0	10,000	10,000						
					Total Sub Head :	61,36,800	23,000	4,35,560	48,400	56,29,840	61,13,800						
			(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1016	Voucher	2,63,735	5,000	13,500	4,400	2,40,835	2,58,735			
						Voted-Sixth-Schedule-Khasi	2729	Voucher	34,755	0	0	0	34,755	34,755			
					Total Object Head-- 1 :	2,98,490	5,000	13,500	4,400	2,75,590	2,93,490						
					Total Sub Head :	2,98,490	5,000	13,500	4,400	2,75,590	2,93,490						
					Total Minor Head 102 :	64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290						
					Total Sub Major Head 0 :	64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290						
					Total Major Head 2403 :	64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290						
Total of Month :	64,35,290	28,000	4,49,060	52,800	59,05,430	64,07,290											
Total of DDO 100006 :	1,78,95,881	89,000	13,11,380	1,58,400	1,63,37,101	1,78,06,881											
Reconciliation Portion																	

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100006	Asstt. Director	Intensive Cattle Development Project	Meghalaya Shillong			
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconcilation+IA) :							1,78,06,881
<u>Summary of DDO wise expenditure</u>							
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	5,20,013
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	1,60,62,719
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages	General-Voted	1,04,994
2403	00	102	(06) Intensive Cattle Development Project	0	6. Medical Treatment	General-Voted	3,00,000
2403	00	102	(06) Intensive Cattle Development Project	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	10,000
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	8,09,155
							1,78,06,881

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	525	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040			
						General-Voted	537	Voucher	1,23,449	0	0	0	1,23,449	1,23,449			
					Total Object Head-- I :					2,77,489	0	25,000	0	2,52,489	2,77,489		
			Total Sub Head :					2,77,489	0	25,000	0	2,52,489	2,77,489				
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	530	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702			
						Total Object Head-- I :					2,46,902	4,200	24,000	6,600	2,12,102	2,42,702	
					Total Sub Head :					2,46,902	4,200	24,000	6,600	2,12,102	2,42,702		
		Total Minor Head 101 :					5,24,391	4,200	49,000	6,600	4,64,591	5,20,191					
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1292	Voucher	1,25,744	0	0	0	1,25,744	1,25,744			
						General-Voted	523	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396			
					General-Voted	562	Voucher	5,21,037	7,893	1,06,080	13,200	3,93,864	5,13,144				
					Total Object Head-- I :					8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284		
			Total Sub Head :					8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284				
			Total Minor Head 113 :					8,05,177	7,893	1,17,360	13,200	6,66,724	7,97,284				
Total Sub Major Head 0 :					13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475							
Total Major Head 2403 :					13,29,568	12,093	1,66,360	19,800	11,31,315	13,17,475							
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	759	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062			
						General-Voted	833	Voucher	6,56,437	1,400	18,000	8,800	6,28,237	6,55,037			
					Total Object Head-- I :					7,90,499	1,400	27,410	8,800	7,52,889	7,89,099		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation		Total Sub Head :					7,90,499	1,400	27,410	8,800	7,52,889	7,89,099	
			(02) Vaccine Depot.Shillong		0	(01) Salaries, Sumtuary Allowance	General-Voted	805	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755	
			Total Object Head-- 1 :					3,97,155	2,400	40,550	6,600	3,47,605	3,94,755			
			Total Sub Head :					3,97,155	2,400	40,550	6,600	3,47,605	3,94,755			
			Total Minor Head 4 :					11,87,654	3,800	67,960	15,400	11,00,494	11,83,854			
			Total Sub Major Head 3 :					11,87,654	3,800	67,960	15,400	11,00,494	11,83,854			
			Total Major Head 2415 :					11,87,654	3,800	67,960	15,400	11,00,494	11,83,854			
Total of Month :					25,17,222	15,893	2,34,320	35,200	22,31,809	25,01,329						
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance		0	(01) Salaries, Sumtuary Allowance	General-Voted	1123	Voucher	1,21,915	0	0	0	1,21,915	1,21,915	
						General-Voted	965	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040		
			Total Object Head-- 1 :					2,75,955	0	25,000	0	2,50,955	2,75,955			
			(11) Travel Expenses, Conveyance Allowances		General-Voted	2266	Voucher	39,576	0	0	0	39,576	39,576			
					General-Voted	2628	Voucher	10,153	0	0	0	10,153	10,153			
					General-Voted	2629	Voucher	10,153	0	0	0	10,153	10,153			
					General-Voted	2631	Voucher	10,153	0	0	0	10,153	10,153			

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610			
2403	00	101	(09) Animal Disease Surveillance	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	2749	Voucher	12,023	0	0	0	12,023	12,023		
					Total Object Head-- 11 :					82,058	0	0	0	82,058	82,058	
					Total Sub Head :					3,58,013	0	25,000	0	3,33,013	3,58,013	
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	1126	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702		
						Total Object Head-- 1 :					2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
						Total Sub Head :					2,46,902	4,200	24,000	6,600	2,12,102	2,42,702
		Total Minor Head 101 :					6,04,915	4,200	49,000	6,600	5,45,115	6,00,715				
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	1036	Voucher	5,23,095	7,893	96,150	11,000	4,08,052	5,15,202		
						General-Voted	1079	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396		
				Total Object Head-- 1 :					6,81,491	7,893	1,07,430	11,000	5,55,168	6,73,598		
				(11) Travel Expenses, Conveyance Allowances	General-Voted	2262	Voucher	3,062	0	0	0	3,062	3,062			
					General-Voted	2268	Voucher	30,732	0	0	0	30,732	30,732			
					General-Voted	2740	Voucher	11,908	0	0	0	11,908	11,908			
					General-Voted	2744	Voucher	11,908	0	0	0	11,908	11,908			
				Total Object Head-- 11 :					57,610	0	0	0	57,610	57,610		
				Total Sub Head :					7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208		
				Total Minor Head 113 :					7,39,101	7,893	1,07,430	11,000	6,12,778	7,31,208		
			911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	3740	Challan	-1,14,604	0	0	0	-1,14,604	-1,14,604	
							Total Object Head-- 70 :					-1,14,604	0	0	0	-1,14,604

Voucher Wise Expenditure Report
(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu											
Department :				A.H and Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong											
Month of Account:				MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year			Total Sub Head :				-1,14,604	0	0		0	-1,14,604	-1,14,604
						Total Minor Head	911 :			-1,14,604	0	0		0	-1,14,604	-1,14,604
						Total Sub Major Head	0 :			12,29,412	12,093	1,56,430		17,600	10,43,289	12,17,319
						Total Major Head	2403 :			12,29,412	12,093	1,56,430		17,600	10,43,289	12,17,319
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted		891	Voucher	1,34,062	0	9,410		0	1,24,652	1,34,062
						General-Voted		916	Voucher	6,55,534	1,400	18,000		8,800	6,27,334	6,54,134
						Total Object Head--	I :			7,89,596	1,400	27,410		8,800	7,51,986	7,88,196
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2758	Voucher	15,874	0	0		0	15,874	15,874
						Total Object Head--	II :			15,874	0	0		0	15,874	15,874
						Total Sub Head :				8,05,470	1,400	27,410		8,800	7,67,860	8,04,070
			(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted		902	Voucher	3,97,155	2,400	40,550		6,600	3,47,605	3,94,755
						Total Object Head--	I :			3,97,155	2,400	40,550		6,600	3,47,605	3,94,755
					(11) Travel Expenses, Conveyance Allowances	General-Voted		2754	Voucher	10,890	0	0		0	10,890	10,890
						General-Voted		2756	Voucher	5,050	0	0		0	5,050	5,050
						General-Voted		2757	Voucher	5,060	0	0		0	5,060	5,060
						Total Object Head--	II :			21,000	0	0		0	21,000	21,000
						Total Sub Head :				4,18,155	2,400	40,550		6,600	3,68,605	4,15,755
						Total Minor Head	4 :			12,23,625	3,800	67,960		15,400	11,36,465	12,19,825

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415		03			Total Sub Major Head 3 :					12,23,625	3,800	67,960	15,400	11,36,465	12,19,825	
					Total Major Head 2415 :					12,23,625	3,800	67,960	15,400	11,36,465	12,19,825	
					Total of Month :					24,53,037	15,893	2,24,390	33,000	21,79,754	24,37,144	
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(09) Animal Disease Surveillance	0	(01) Salaries, Sumtuary Allowance	General-Voted	139	Voucher	1,54,040	0	25,000	0	1,29,040	1,54,040		
						General-Voted	155	Voucher	1,23,449	0	0	0	1,23,449	1,23,449		
						General-Voted	2884	Voucher	16,340	0	0	0	16,340	16,340		
						General-Voted	3409	Voucher	21,900	0	0	0	21,900	21,900		
						Total Object Head-- 1 :				3,15,729	0	25,000	0	2,90,729	3,15,729	
			Total Sub Head :				3,15,729	0	25,000	0	2,90,729	3,15,729				
			(10) Systematic Control Of Livestock Disease Of National Importance	0	(01) Salaries, Sumtuary Allowance	General-Voted	206	Voucher	2,46,902	4,200	24,000	6,600	2,12,102	2,42,702		
						General-Voted	2226	Voucher	32,320	0	0	0	32,320	32,320		
						Total Object Head-- 1 :				2,79,222	4,200	24,000	6,600	2,44,422	2,75,022	
						Total Sub Head :				2,79,222	4,200	24,000	6,600	2,44,422	2,75,022	
			Total Minor Head 101 :				5,94,951	4,200	49,000	6,600	5,35,151	5,90,751				
		113	(02) Disease Investigation Section	0	(01) Salaries, Sumtuary Allowance	General-Voted	124	Voucher	1,58,396	0	11,280	0	1,47,116	1,58,396		

Voucher Wise Expenditure Report
(for Reconciliation)
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Shillong

Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100007 Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	113	(02) Disease Investigation 0 Section	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					1,58,396	0	11,280	0	1,47,116		1,58,396	
					Total Sub Head :					1,58,396	0	11,280	0	1,47,116		1,58,396	
			(02) Sample Survey On Major Live Stock Products	(01) Salaries, Sumtuary Allowance	General-Voted	156	Voucher	5,23,095	3,800	97,920	11,000	4,10,375	5,19,295				
					General-Voted	2221	Voucher	22,560	0	0	0	22,560	22,560				
					General-Voted	2238	Voucher	69,700	0	0	0	69,700	69,700				
					Total Object Head-- I :					6,15,355	3,800	97,920	11,000	5,02,635	6,11,555		
			Total Sub Head :					6,15,355	3,800	97,920	11,000	5,02,635	6,11,555				
			Total Minor Head 113 :					7,73,751	3,800	1,09,200	11,000	6,49,751	7,69,951				
			Total Sub Major Head 0 :					13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702				
			Total Major Head 2403 :					13,68,702	8,000	1,58,200	17,600	11,84,902	13,60,702				
2415	03	004	(01) Clinical Laboratory And Disease Investigation	(01) Salaries, Sumtuary Allowance	General-Voted	169	Voucher	1,34,062	0	9,410	0	1,24,652	1,34,062				
					General-Voted	183	Voucher	6,56,437	1,400	15,000	8,800	6,31,237	6,55,037				
					General-Voted	2206	Voucher	18,820	0	0	0	18,820	18,820				
					General-Voted	2207	Voucher	87,120	0	0	0	87,120	87,120				
					Total Object Head-- I :					8,96,439	1,400	24,410	8,800	8,61,829	8,95,039		
			Total Sub Head :					8,96,439	1,400	24,410	8,800	8,61,829	8,95,039				
			(02) Vaccine Depot.Shillong	(01) Salaries, Sumtuary Allowance	General-Voted	177	Voucher	3,97,155	2,400	40,550	6,600	3,47,605	3,94,755				
					General-Voted	2211	Voucher	53,100	0	0	0	53,100	53,100				
					Total Object Head-- I :					4,50,255	2,400	40,550	6,600	4,00,705	4,47,855		

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(for Reconciliation)
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Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :				A.H and Vety Department													
Treasury				Shillong (North) Treasury													
D.D.O. :				100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong												
Month of Account:				JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2415	03	004	(02) Vaccine Depot.Shillong	Total Sub Head :							4,50,255	2,400	40,550	6,600	4,00,705	4,47,855	
				Total Minor Head 4 :							13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
				Total Sub Major Head 3 :							13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
				Total Major Head 2415 :							13,46,694	3,800	64,960	15,400	12,62,534	13,42,894	
				Total of Month :							27,15,396	11,800	2,23,160	33,000	24,47,436	27,03,596	
Total of DDO 100007 :							76,85,655	43,586	6,81,870	1,01,200	68,58,999	76,42,069					
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																76,42,069	
Summary of DDO wise expenditure																	
2403	00	101	(09) Animal Disease Surveillance				0	(01) Salaries, Sumtuary Allowance	General-Voted								8,69,173
2403	00	101	(09) Animal Disease Surveillance				0	(11) Travel Expenses, Conveyance Allowances	General-Voted								82,058
2403	00	101	(10) Systematic Control Of Livestock Disease Of National Importance				0	(01) Salaries, Sumtuary Allowance	General-Voted								7,60,426
2403	00	113	(02) Disease Investigation Section				0	(01) Salaries, Sumtuary Allowance	General-Voted								16,29,278
2403	00	113	(02) Disease Investigation Section				0	(11) Travel Expenses,	General-Voted								57,610

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(for Reconciliation)
The Office of the Accountant General (A&E) Meghalaya
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Up to Accounting Month June of Financial Year 2023-2024

Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100007	Asstt. Director (Disease Investigation) A.H.& Vety. Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
Conveyance Allowances							
2403	00	113	(02) Sample Survey On Major Live Stock Products	0	(01) Salaries, Sumtuary Allowance	General-Voted	6,11,555
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0	70. Deduct Recoveries	General-Voted	-1,14,604
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	General-Voted	24,72,334
2415	03	4	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	15,874
2415	03	4	(02) Vaccine Depot.Shillong	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,37,365
2415	03	4	(02) Vaccine Depot.Shillong	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	21,000
							76,42,069

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	162	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148		
						Voted-Sixth-Schedule-Khasi	196	Voucher	4,04,672	2,000	47,020	8,800	3,46,852	4,02,672		
					Total Object Head-- I :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
					Total Sub Head :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
					Total Minor Head 105 :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
					Total Sub Major Head 0 :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
					Total Major Head 2403 :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820	
Total of Month :					5,31,820	2,000	62,020	8,800	4,59,000	5,29,820						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1730	Voucher	3,40,906	2,000	44,000	2,200	2,92,706	3,38,906		
						Voted-Sixth-Schedule-Khasi	1878	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906		
					Total Object Head-- I :					6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	
					Total Sub Head :					6,81,812	4,000	90,000	4,400	5,83,412	6,77,812	
Total Minor Head 103 :					6,81,812	4,000	90,000	4,400	5,83,412	6,77,812						

Voucher Wise Expenditure Report
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Shillong

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	123	Voucher	1,27,148	0	15,000	0	1,12,148	1,27,148		
						Voted-Sixth-Schedule-Khasi	126	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672		
					Total Object Head-- I :				5,31,820	2,000	69,000	8,800	4,52,020	5,29,820		
					Total Sub Head :				5,31,820	2,000	69,000	8,800	4,52,020	5,29,820		
					Total Minor Head 105 :				5,31,820	2,000	69,000	8,800	4,52,020	5,29,820		
					Total Sub Major Head 0 :				12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632		
					Total Major Head 2403 :				12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632		
Total of Month :									12,13,632	6,000	1,59,000	13,200	10,35,432	12,07,632		
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	3009	Voucher	46,460	0	0	0	46,460	46,460		
						Voted-Sixth-Schedule-Khasi	988	Voucher	3,40,906	2,000	46,000	2,200	2,90,706	3,38,906		
						Total Object Head-- I :				3,87,366	2,000	46,000	2,200	3,37,166	3,85,366	
					02. Wages	Voted-Sixth-Schedule-Khasi	1416	Voucher	23,413	0	0	0	23,413	23,413		
						Voted-Sixth-	3436	Voucher	12,245	0	0	0	12,245	12,245		

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The Office of the Accountant General (A&E) Meghalaya
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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100008 Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Total Object Head-- 2 :				35,658	0	0	0	35,658	35,658	
						Total Sub Head :				4,23,024	2,000	46,000	2,200	3,72,824	4,21,024	
						Total Minor Head 103 :				4,23,024	2,000	46,000	2,200	3,72,824	4,21,024	
		105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1005	Voucher	4,04,672	2,000	54,000	8,800	3,39,872	4,02,672		
						Voted-Sixth-Schedule-Khasi	2197	Voucher	55,520	0	0	0	55,520	55,520		
						Voted-Sixth-Schedule-Khasi	2724	Voucher	18,280	0	0	0	18,280	18,280		
						Voted-Sixth-Schedule-Khasi	971	Voucher	1,27,148	0	55,000	0	72,148	1,27,148		
						Total Object Head-- 1 :				6,05,620	2,000	1,09,000	8,800	4,85,820	6,03,620	
					02. Wages	Voted-Sixth-Schedule-Khasi	1415	Voucher	21,548	0	0	0	21,548	21,548		
						Voted-Sixth-Schedule-Khasi	3434	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				33,793	0	0	0	33,793	33,793	
					Total Sub Head :				6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413		
					Total Minor Head 105 :				6,39,413	2,000	1,09,000	8,800	5,19,613	6,37,413		
					Total Sub Major Head 0 :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437		
					Total Major Head 2403 :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437		
					Total of Month :				10,62,437	4,000	1,55,000	11,000	8,92,437	10,58,437		

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu						
Department :	A.H and Vety Department							
Treasury :	Shillong (North) Treasury							
D.D.O. :	100008	Sr A.H. & Vety. Officer (Medium Farm) Mawryngkneng Shillong						
Total of DDO		100008 :	28,07,889	12,000	3,76,020	33,000	23,86,869	27,95,889
Reconciliation Portion								
Internal Adjustment of A.G. Office:								
DDO wise Total (Original +Reconcilation+IA) :			27,95,889					
<u>Summary of DDO wise expenditure</u>								
2403	00	103	(04) Poultry Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	10,63,178	
2403	00	103	(04) Poultry Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	35,658	
2403	00	105	(01) Pig Farm Mawryngkneng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	16,63,260	
2403	00	105	(01) Pig Farm Mawryngkneng	0	02. Wages	Voted-Sixth-Schedule-Khasi	33,793	
							27,95,889	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	515	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476		
						General-Voted	574	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087		
						General-Voted	619	Voucher	17,19,967	8,000	1,52,050	19,800	15,40,117	17,11,967		
						Total Object Head-- I :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
					Total Sub Head :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530		
					Total Minor Head 101 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530		
					Total Sub Major Head 0 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530		
					Total Major Head 2403 :				21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530		
Total of Month :										21,12,530	9,000	2,19,070	22,000	18,62,460	21,03,530	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted	1010	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967		
						General-Voted	1081	Voucher	2,75,476	0	36,020	0	2,39,456	2,75,476		
						General-Voted	1127	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087		
						Total Object Head-- I :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530	
					Total Sub Head :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530		
					Total Minor Head 101 :				21,12,530	9,000	2,14,570	22,000	18,66,960	21,03,530		

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Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu											
Department :				A.H and Vety Department												
Treasury				Shillong (North) Treasury												
D.D.O. :				100009	Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong											
Month of Account:				MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				21,12,530	9,000	2,14,570		22,000	18,66,960	21,03,530
						Total Major Head 2403 :				21,12,530	9,000	2,14,570		22,000	18,66,960	21,03,530
						Total of Month :				21,12,530	9,000	2,14,570		22,000	18,66,960	21,03,530
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted		131	Voucher	2,75,476	0	36,020		0	2,39,456	2,75,476
						General-Voted		171	Voucher	9,057	4,398	0	0	4,659	4,659	
						General-Voted		180	Voucher	22,137	0	0	0	22,137	22,137	
						General-Voted		200	Voucher	17,19,967	8,000	1,47,550	19,800	15,44,617	17,11,967	
						General-Voted		201	Voucher	1,17,087	1,000	31,000	2,200	82,887	1,16,087	
						General-Voted		2228	Voucher	15,620	0	0	0	15,620	15,620	
						General-Voted		2230	Voucher	2,29,160	0	0	0	2,29,160	2,29,160	
						General-Voted		2506	Voucher	38,860	0	0	0	38,860	38,860	
					Total Object Head-- 1 :					24,27,364	13,398	2,14,570		22,000	21,77,396	24,13,966
					02. Wages	General-Voted		2895	Voucher	472	0	0	0	472	472	
						General-Voted		2896	Voucher	704	0	0	0	704	704	
						General-Voted		2897	Voucher	35,906	0	0	0	35,906	35,906	
					Total Object Head-- 2 :					37,082	0	0		0	37,082	37,082
								(11) Travel Expenses,		General-Voted		3072	Voucher	18,200	0	0

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100009 Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted		3557	Voucher	19,126	0	0		0	19,126	19,126
Total Object Head-- 11 :										37,326	0	0		0	37,326	37,326
Total Sub Head :										25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total Minor Head 101 :										25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total Sub Major Head 0 :										25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total Major Head 2403 :										25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total of Month :										25,01,772	13,398	2,14,570	22,000	22,51,804	24,88,374	
Total of DDO 100009 :										67,26,832	31,398	6,48,210	66,000	59,81,224	66,95,434	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																66,95,434
Summary of DDO wise expenditure																
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(01) Salaries, Sumtuary Allowance	General-Voted										66,21,026
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	02. Wages	General-Voted										37,082
2403	00	101	(08) Rinderpest Surveillance Containment Vaccination Programme	0	(11) Travel Expenses, Conveyance Allowances	General-Voted										37,326

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department :	A.H and	Vety Department
Treasury :	Shillong (North)	Treasury
D.D.O. :	100009	Asstt. Director (Rinderpest Eradication) Ah & Vety Meghalaya Shillong
<u>Summary of DDO wise expenditure</u>		
66,95,434		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	161	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	171	Voucher	60,594	0	11,000	2,200	47,394	60,594		
						Voted-Sixth-Schedule-Khasi	175	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454		
						Total Object Head-- I :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
						Total Sub Head :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
						Total Minor Head 102 :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
						Total Sub Major Head 0 :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
Total Major Head 2403 :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456							
Total of Month :				6,88,456	2,000	68,000	19,800	5,98,656	6,86,456							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	124	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	145	Voucher	60,594	0	11,000	2,200	47,394	60,594		
						Voted-Sixth-Schedule-Khasi	147	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454		
						Total Object Head-- I :										

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance					6,88,456	2,000	68,000	19,800	5,98,656	6,86,456	
					02. Wages	Voted-Sixth-Schedule-Khasi	2162	Voucher	24,112	0	0	0	24,112	24,112		
					Total Object Head-- 2 :				24,112	0	0	0	24,112	24,112		
					Total Sub Head :				7,12,568	2,000	68,000	19,800	6,22,768	7,10,568		
					Total Minor Head 102 :				7,12,568	2,000	68,000	19,800	6,22,768	7,10,568		
					Total Sub Major Head 0 :				7,12,568	2,000	68,000	19,800	6,22,768	7,10,568		
					Total Major Head 2403 :				7,12,568	2,000	68,000	19,800	6,22,768	7,10,568		
Total of Month :										7,12,568	2,000	68,000	19,800	6,22,768	7,10,568	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	1019	Voucher	60,594	0	11,000	2,200	47,394	60,594		
						Voted-Sixth-Schedule-Khasi	1021	Voucher	46,188	0	8,500	0	37,688	46,188		
						Voted-Sixth-Schedule-Khasi	2195	Voucher	8,040	0	0	0	8,040	8,040		
						Voted-Sixth-Schedule-Khasi	2196	Voucher	69,720	0	0	0	69,720	69,720		
						Voted-Sixth-Schedule-Khasi	2725	Voucher	19,380	0	0	0	19,380	19,380		

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Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100010 Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(03) Cross Breeding Schemes	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	973	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	977	Voucher	4,90,454	2,000	27,000	17,600	4,43,854	4,88,454		
						Total Object Head-- 1 :				8,31,784	2,000	76,500	19,800	7,33,484	8,29,784	
					02. Wages	Voted-Sixth-Schedule-Khasi	2233	Voucher	11,811	0	0	0	11,811	11,811		
						Total Object Head-- 2 :				11,811	0	0	0	11,811	11,811	
						Total Sub Head :				8,43,595	2,000	76,500	19,800	7,45,295	8,41,595	
					Total Minor Head 102 :				8,43,595	2,000	76,500	19,800	7,45,295	8,41,595		
					Total Sub Major Head 0 :				8,43,595	2,000	76,500	19,800	7,45,295	8,41,595		
					Total Major Head 2403 :				8,43,595	2,000	76,500	19,800	7,45,295	8,41,595		
					Total of Month :				8,43,595	2,000	76,500	19,800	7,45,295	8,41,595		
Total of DDO 100010 :						22,44,619	6,000	2,12,500	59,400	19,66,719	22,38,619					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																22,38,619
Summary of DDO wise expenditure																
2403	00	102	(03) Cross Breeding Schemes			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								22,02,696

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Shillong (North) Treasury						
D.D.O. :	100010	Sr A.H.&Vety. Officer Cross Breeding Scheme Meghalaya Shillong					
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(03) Cross Breeding Schemes	0	02. Wages	Voted-Sixth-Schedule-Khasi	35,923
							22,38,619

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	160	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	166	Voucher	31,782	0	0	0	31,782	31,782		
						Voted-Sixth-Schedule-Khasi	200	Voucher	7,48,477	0	67,260	11,000	6,70,217	7,48,477		
						Total Object Head-- 1 :			9,17,667	0	97,260	11,000	8,09,407	9,17,667		
						Total Sub Head :			9,17,667	0	97,260	11,000	8,09,407	9,17,667		
						Total Minor Head 105 :			9,17,667	0	97,260	11,000	8,09,407	9,17,667		
						Total Sub Major Head 0 :			9,17,667	0	97,260	11,000	8,09,407	9,17,667		
						Total Major Head 2403 :			9,17,667	0	97,260	11,000	8,09,407	9,17,667		
						Total of Month :			9,17,667	0	97,260	11,000	8,09,407	9,17,667		
						Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	125	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
						Voted-Sixth-Schedule-Khasi	148	Voucher	7,48,477	0	71,460	11,000	6,66,017	7,48,477		
						Voted-Sixth-Schedule-Khasi	155	Voucher	29,664	0	0	0	29,664	29,664		
						Total Object Head-- 1 :										

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Shillong (North) Treasury															
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance					9,15,549	0	1,01,460	11,000	8,03,089	9,15,549		
Total Object Head-- 11 :										52,000	0	0	0	52,000	52,000		
Total Sub Head :										9,67,549	0	1,01,460	11,000	8,55,089	9,67,549		
Total Minor Head 105 :										9,67,549	0	1,01,460	11,000	8,55,089	9,67,549		
Total Sub Major Head 0 :										9,67,549	0	1,01,460	11,000	8,55,089	9,67,549		
Total Major Head 2403 :										9,67,549	0	1,01,460	11,000	8,55,089	9,67,549		
Total of Month :										9,67,549	0	1,01,460	11,000	8,55,089	9,67,549		
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance												

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Shillong (North) Treasury														
D.D.O. :		100011 Sr. A.H & Vety. Officer (Ahp) East Khasi Hills Shillong														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	2727	Voucher	19,380	0	0	0	19,380	19,380		
						Voted-Sixth-Schedule-Khasi	974	Voucher	1,37,408	0	30,000	0	1,07,408	1,37,408		
					Total Object Head-- 1 :					10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
					Total Sub Head :					10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
					Total Minor Head 105 :					10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
					Total Sub Major Head 0 :					10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
					Total Major Head 2403 :					10,38,787	0	1,01,460	11,000	9,26,327	10,38,787	
Total of Month :					10,38,787	0	1,01,460	11,000	9,26,327	10,38,787						
Total of DDO 100011 :					29,24,003	0	3,00,180	33,000	25,90,823	29,24,003						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																29,24,003
Summary of DDO wise expenditure																
2403	00	105	(07) Piggery Production Under S.L.P.P.			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								28,72,003
2403	00	105	(07) Piggery Production Under S.L.P.P.			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								52,000

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury :	Shillong (North) Treasury			
D.D.O. :	100011	Sr. A.H & Vety. Officer (Ahp)	East Khasi Hills	Shillong
<u>Summary of DDO wise expenditure</u>				
				29,24,003

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	476	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148				
								490	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670				
					Total Object Head-- I :					8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818				
					Total Sub Head :					8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818				
					Total Minor Head I :					8,60,818	6,000	1,45,800	11,000	6,98,018	8,54,818				
			101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	489	Voucher	1,87,452	0	8,000	0	1,79,452	1,87,452			
									Total Object Head-- I :					1,87,452	0	8,000	0	1,79,452	1,87,452
									Total Sub Head :					1,87,452	0	8,000	0	1,79,452	1,87,452
		(02) Veterinary Dispensary Taken From C.D. Blocks		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	488	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238				
								Total Object Head-- I :					4,64,238	0	42,500	0	4,21,738	4,64,238	
								Total Sub Head :					4,64,238	0	42,500	0	4,21,738	4,64,238	
		(03) Mobile Veterinary Dispensary		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	491	Voucher	2,57,983	2,000	87,000	2,200	1,66,783	2,55,983				
			Total Object Head-- I :					2,57,983	2,000	87,000	2,200	1,66,783	2,55,983						
		Total Sub Head :					2,57,983	2,000	87,000	2,200	1,66,783	2,55,983							
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	533	Voucher	4,94,743	3,000	45,000	4,400	4,42,343	4,91,743					
							707	Voucher	21,986	0	0	0	21,986	21,986					

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,16,729	3,000	45,000	4,400	4,64,329	5,13,729	
						Total Sub Head :				5,16,729	3,000	45,000	4,400	4,64,329	5,13,729	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	493	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,625		
						Total Object Head-- I :				7,50,625	0	56,000	6,600	6,88,025	7,50,625	
						Total Sub Head :				7,50,625	0	56,000	6,600	6,88,025	7,50,625	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	492	Voucher	11,78,493	1,000	62,750	2,200	11,12,543	11,77,493		
						Total Object Head-- I :				11,78,493	1,000	62,750	2,200	11,12,543	11,77,493	
						Total Sub Head :				11,78,493	1,000	62,750	2,200	11,12,543	11,77,493	
			Total Minor Head 101 :				33,55,520	6,000	3,01,250	15,400	30,32,870	33,49,520				
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	486	Voucher	45,628	0	0	0	45,628	45,628		
						Total Object Head-- I :				45,628	0	0	0	45,628	45,628	
						Total Sub Head :				45,628	0	0	0	45,628	45,628	
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	487	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680		
						Total Object Head-- I :				5,45,680	0	22,000	0	5,23,680	5,45,680	
						Total Sub Head :				5,45,680	0	22,000	0	5,23,680	5,45,680	
Total Minor Head 102 :						5,91,308	0	22,000	0	5,69,308	5,91,308					
Total Sub Major Head 0 :				48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646							

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		Total Major Head 2403 :								48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646	
		Total of Month :								48,07,646	12,000	4,69,050	26,400	43,00,196	47,95,646	
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	189	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148		
						Voted-Sixth-Schedule-Jaintia	191	Voucher	3,46,286	6,000	60,800	11,000	2,68,486	3,40,286		
						Voted-Sixth-Schedule-Jaintia	544	Voucher	69,424	0	0	0	69,424	69,424		
						Total Object Head-- 1 :				8,55,858	6,000	1,45,800	11,000	6,93,058	8,49,858	
					02. Wages	Voted-Sixth-Schedule-Jaintia	817	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850	
						Total Sub Head :				8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708	
		Total Minor Head 1 :				8,67,708	6,000	1,45,800	11,000	7,04,908	8,61,708					
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	174	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452		
						Total Object Head-- 1 :				1,87,452	0	6,000	0	1,81,452	1,87,452	
				02. Wages	Voted-Sixth-Schedule-Jaintia	818	Voucher	11,850	0	0	0	11,850	11,850			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury		Jowai Treasury																	
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850		
						Total Sub Head :					1,99,302	0	6,000	0		1,93,302	1,99,302		
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			156	Voucher	4,64,238	0	42,500	0		4,21,738	4,64,238		
						Total Object Head-- 1 :					4,64,238	0	42,500	0		4,21,738	4,64,238		
						Total Sub Head :					4,64,238	0	42,500	0		4,21,738	4,64,238		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			201	Voucher	2,57,983	2,000	93,000	2,200		1,60,783	2,55,983		
						Total Object Head-- 1 :					2,57,983	2,000	93,000	2,200		1,60,783	2,55,983		
					02. Wages	Voted-Sixth-Schedule-Jaintia			819	Voucher	11,850	0	0	0		11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850		
						Total Sub Head :					2,69,833	2,000	93,000	2,200		1,72,633	2,67,833		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia			171	Voucher	5,16,729	3,000	45,000	4,400		4,64,329	5,13,729		
						Total Object Head-- 1 :					5,16,729	3,000	45,000	4,400		4,64,329	5,13,729		
					02. Wages	Voted-Sixth-Schedule-Jaintia			820	Voucher	11,850	0	0	0		11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0		11,850	11,850		
						Total Sub Head :					5,28,579	3,000	45,000	4,400		4,76,179	5,25,579		
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted			187	Voucher	6,97,339	0	56,000	6,600		6,34,739	6,97,339		
						General-Voted					543	Voucher	49,734	0	0	0		49,734	49,734

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,47,073	0	56,000	6,600		6,84,473	7,47,073	
						Total Sub Head :				7,47,073	0	56,000	6,600		6,84,473	7,47,073	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	177	Voucher	11,52,285	1,000	62,750	2,200	10,86,335	11,51,285			
						Voted-Sixth-Schedule-Jaintia	545	Voucher	76,032	0	0	0	76,032	76,032			
					Total Object Head-- 1 :				12,28,317	1,000	62,750	2,200	11,62,367	12,27,317			
					02. Wages	Voted-Sixth-Schedule-Jaintia	821	Voucher	11,850	0	0	0	11,850	11,850			
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
			Total Sub Head :				12,40,167	1,000	62,750	2,200	11,74,217	12,39,167					
			Total Minor Head 101 :				34,49,192	6,000	3,05,250	15,400	31,22,542	34,43,192					
		102	(01) Livestock Inspectors Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	193	Voucher	45,628	0	0	0	45,628	45,628			
						Total Object Head-- 1 :				45,628	0	0	0	45,628	45,628		
				02. Wages	Voted-Sixth-Schedule-Jaintia	822	Voucher	11,850	0	0	0	11,850	11,850				
						Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850		
			Total Sub Head :				57,478	0	0	0	57,478	57,478					
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	196	Voucher	5,45,680	0	22,000	0	5,23,680	5,45,680			
						Voted-Sixth-Schedule-Jaintia	546	Voucher	51,571	0	0	0	51,571	51,571			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				5,97,251	0	22,000	0	5,75,251	5,97,251	
							Voted-Sixth-Schedule-Jaintia	823	Voucher	11,850	0	0	0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0	0	11,850	11,850
							Total Sub Head :				6,09,101	0	22,000	0	5,87,101	6,09,101
							Total Minor Head 102 :				6,66,579	0	22,000	0	6,44,579	6,66,579
							Total Sub Major Head 0 :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479
							Total Major Head 2403 :				49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479
Total of Month :										49,83,479	12,000	4,73,050	26,400	44,72,029	49,71,479	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	365	Voucher	4,40,148	0	85,000	0	3,55,148	4,40,148	
							Voted-Sixth-Schedule-Jaintia	423	Voucher	4,20,670	6,000	60,800	11,000	3,42,870	4,14,670	
							Voted-Sixth-Schedule-Jaintia	974	Voucher	63,280	0	0	0	63,280	63,280	
							Voted-Sixth-Schedule-Jaintia	985	Voucher	56,784	0	0	0	56,784	56,784	
						Total Object Head-- 1 :										

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance					9,80,882	6,000	1,45,800		11,000	8,18,082	9,74,882
					02. Wages	Voted-Sixth-Schedule-Jaintia	697	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	695	Voucher	43,320	0	0	0	43,320	43,320		
					Total Object Head-- 11 :					43,320	0	0	0	43,320	43,320	
					Total Sub Head :					10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447	
					Total Minor Head 1 :					10,36,447	6,000	1,45,800	11,000	8,73,647	10,30,447	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	367	Voucher	1,87,452	0	6,000	0	1,81,452	1,87,452		
						Voted-Sixth-Schedule-Jaintia	986	Voucher	25,360	0	0	0	25,360	25,360		
					Total Object Head-- 1 :					2,12,812	0	6,000	0	2,06,812	2,12,812	
					02. Wages	Voted-Sixth-Schedule-Jaintia	704	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	696	Voucher	42,840	0	0	0	42,840	42,840		
					Total Object Head-- 11 :					42,840	0	0	0	42,840	42,840	
					Total Sub Head :					2,67,897	0	6,000	0	2,61,897	2,67,897	
			(02) Veterinary Dispensary Taken From	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	429	Voucher	4,64,238	0	42,500	0	4,21,738	4,64,238		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	987	Voucher	62,980	0	0	0	62,980	62,980				
						Total Object Head-- 1 :					5,27,218	0	42,500	0	4,84,718	5,27,218		
					Total Sub Head :					5,27,218	0	42,500	0	4,84,718	5,27,218			
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	366	Voucher	2,57,983	2,000	93,000	2,200	1,60,783	2,55,983		
			Voted-Sixth-Schedule-Jaintia	984				Voucher	35,020	0	0	0	35,020	35,020				
			Total Object Head-- 1 :					2,93,003	2,000	93,000	2,200	1,95,803	2,91,003					
			02. Wages				Voted-Sixth-Schedule-Jaintia	703	Voucher	12,245	0	0	0	12,245	12,245			
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245			
					Total Sub Head :					3,05,248	2,000	93,000	2,200	2,08,048	3,03,248			
					(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	368	Voucher	52,452	0	0	0	52,452	52,452		
			Voted-Sixth-Schedule-Jaintia	428				Voucher	4,64,277	3,000	45,000	4,400	4,11,877	4,61,277				
			Voted-Sixth-Schedule-Jaintia	988				Voucher	61,280	0	0	0	61,280	61,280				
			Voted-Sixth-Schedule-Jaintia	994				Voucher	7,720	0	0	0	7,720	7,720				
			Total Object Head-- 1 :					5,85,729	3,000	45,000	4,400	5,33,329	5,82,729					
			02. Wages				Voted-Sixth-Schedule-Jaintia	702	Voucher	12,245	0	0	0	12,245	12,245			
								Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610			
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :					5,97,974	3,000	45,000	4,400	5,45,574	5,94,974
			(05) Vigilance Unit 0				(01) Salaries, Sumtuary Allowance	General-Voted	369	Voucher	7,50,625	0	56,000	6,600	6,88,025	7,50,625	
								General-Voted	989	Voucher	99,640	0	0	0	99,640	99,640	
							Total Object Head-- 1 :				8,50,265	0	56,000	6,600	7,87,665	8,50,265	
							Total Sub Head :				8,50,265	0	56,000	6,600	7,87,665	8,50,265	
			(25) Veterinery Dispensaries 0				01. Salaries	Voted-Sixth-Schedule-Jaintia	421	Voucher	12,04,701	1,000	60,750	2,200	11,40,751	12,03,701	
								Voted-Sixth-Schedule-Jaintia	990	Voucher	1,54,440	0	0	0	1,54,440	1,54,440	
								Voted-Sixth-Schedule-Jaintia	993	Voucher	11,300	0	0	0	11,300	11,300	
								Total Object Head-- 1 :				13,70,441	1,000	60,750	2,200	13,06,491	13,69,441
							02. Wages	Voted-Sixth-Schedule-Jaintia	701	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
						Total Sub Head :				13,82,686	1,000	60,750	2,200	13,18,736	13,81,686		
						Total Minor Head 101 :				39,31,288	6,000	3,03,250	15,400	36,06,638	39,25,288		
		102	(01) Livestock Inspectors Offices 0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	426	Voucher	45,628	0	0	0	45,628	45,628	
								Voted-Sixth-Schedule-Jaintia	991	Voucher	5,900	0	0	0	5,900	5,900	
								Total Object Head-- 1 :				51,528	0	0	0	51,528	51,528
							02. Wages	Voted-Sixth-	700	Voucher	12,245	0	0	0	12,245	12,245	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Jowai Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Jaintian Hills District														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
						Total Sub Head :		63,773	0	0	0	63,773	63,773			
			(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	424	Voucher	5,71,888	0	22,000	0	5,49,888	5,71,888		
						Voted-Sixth-Schedule-Jaintia	992	Voucher	78,510	0	0	0	78,510	78,510		
						Total Object Head-- 1 :	6,50,398	0	22,000	0	6,28,398	6,50,398				
					02. Wages	Voted-Sixth-Schedule-Jaintia	699	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :	12,245	0	0	0	12,245	12,245				
						Total Sub Head :	6,62,643	0	22,000	0	6,40,643	6,62,643				
					Total Minor Head	102 :	7,26,416	0	22,000	0	7,04,416	7,26,416				
			Total Sub Major Head	0 :	56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151						
			Total Major Head	2403 :	56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151						
Total of Month :	56,94,151	12,000	4,71,050	26,400	51,84,701	56,82,151										
					Total of DDO	100001 :	1,54,85,276	36,000	14,13,150	79,200	1,39,56,926	1,54,49,276				
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
1,54,49,276																

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu								
Department :		A.H and Vety Department									
Treasury		Jowai Treasury									
D.D.O. :		100001	District A.H. & Vety Officer Jaintian Hills District								
<u>Summary of DDO wise expenditure</u>											
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	26,79,558				
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095				
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	43,320				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	5,87,716				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	42,840				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	14,55,694				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8,02,969				
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	16,10,187				
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	23,47,963				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	37,74,251				
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia	24,095				
(01) Livestock Inspectors Offices					(01) Salaries, Sumtuary	Voted-Sixth-Schedule-Jaintia					

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100001	District A.H. & Vety Officer Jaintian Hills District				
<u>Summary of DDO wise expenditure</u>						
2403	00	102		0	Allowance	1,42,784
2403	00	102	(01) Livestock Inspectors Offices	0	02. Wages Voted-Sixth-Schedule-Jaintia	24,095
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance Voted-Sixth-Schedule-Jaintia	17,93,329
2403	00	102	(02) Key Village Scheme	0	02. Wages Voted-Sixth-Schedule-Jaintia	24,095
						1,54,49,276

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		478	Voucher	4,32,032	1,000	53,000	11,000		3,67,032	4,31,032
						Total Object Head-- I :				4,32,032	1,000	53,000	11,000		3,67,032	4,31,032
						Total Sub Head :				4,32,032	1,000	53,000	11,000		3,67,032	4,31,032
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted		479	Voucher	1,60,516	3,000	24,000	4,400		1,29,116	1,57,516
						Total Object Head-- I :				1,60,516	3,000	24,000	4,400		1,29,116	1,57,516
						Total Sub Head :				1,60,516	3,000	24,000	4,400		1,29,116	1,57,516
						Total Minor Head 103 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
						Total Sub Major Head 0 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
						Total Major Head 2403 :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
						Total of Month :				5,92,548	4,000	77,000	15,400		4,96,148	5,88,548
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		167	Voucher	4,32,032	1,000	53,000	11,000		3,67,032	4,31,032
						Total Object Head-- I :				4,32,032	1,000	53,000	11,000		3,67,032	4,31,032
						Total Sub Head :				4,32,032	1,000	53,000	11,000		3,67,032	4,31,032
			(05) Central Hatchery	0	(01) Salaries, Sumtuary	General-Voted		159	Voucher	1,60,516	3,000	24,000	4,400		1,29,116	1,57,516

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	
						Total Sub Head :				1,60,516	3,000	24,000	4,400	1,29,116	1,57,516	
						Total Minor Head 103 :				5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
						Total Sub Major Head 0 :				5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
						Total Major Head 2403 :				5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Total of Month :										5,92,548	4,000	77,000	15,400	4,96,148	5,88,548	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	361	Voucher	4,32,032	1,000	53,000	11,000	3,67,032	4,31,032		
						Voted-Sixth-Schedule-Jaintia	976	Voucher	59,660	0	0	0	59,660	59,660		
						Total Object Head-- 1 :				4,91,692	1,000	53,000	11,000	4,26,692	4,90,692	
					02. Wages	Voted-Sixth-Schedule-Jaintia	1454	Voucher	23,661	0	0	0	23,661	23,661		
						Voted-Sixth-Schedule-Jaintia	1458	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				35,906	0	0	0	35,906	35,906	
					(11) Travel Expenses,	Voted-Sixth-	1455	Voucher	4,000	0	0	0	4,000	4,000		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100002 Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1456	Voucher	4,080	0	0	0	0	4,080	4,080	
						Voted-Sixth-Schedule-Jaintia	1457	Voucher	4,010	0	0	0	4,010	4,010		
						Total Object Head-- 11 :				12,090	0	0	0	12,090	12,090	
						Total Sub Head :				5,39,688	1,000	53,000	11,000	4,74,688	5,38,688	
						(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	360	Voucher	1,60,516	3,000	38,000	4,400	1,15,116
		General-Voted	590	Voucher	25,000				0	0	0	25,000	25,000			
		General-Voted	978	Voucher	21,400				0	0	0	21,400	21,400			
		Total Object Head-- 1 :							2,06,916	3,000	38,000	4,400	1,61,516	2,03,916		
		Total Sub Head :							2,06,916	3,000	38,000	4,400	1,61,516	2,03,916		
		Total Minor Head 103 :				7,46,604	4,000	91,000	15,400	6,36,204	7,42,604					
		Total Sub Major Head 0 :				7,46,604	4,000	91,000	15,400	6,36,204	7,42,604					
		Total Major Head 2403 :				7,46,604	4,000	91,000	15,400	6,36,204	7,42,604					
		Total of Month :				7,46,604	4,000	91,000	15,400	6,36,204	7,42,604					
	Total of DDO 100002 :				19,31,700	12,000	2,45,000	46,200	16,28,500	19,19,700						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
19,19,700																

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Jowai Treasury					
D.D.O. :	100002	Sr. A. H. & Vety.. Officer (Poultry Dev.) Jaintai Hills				
<u>Summary of DDO wise expenditure</u>						
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	13,52,756
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	02. Wages Voted-Sixth-Schedule-Jaintia	35,906
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Jaintia	12,090
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary General-Voted Allowance	5,18,948
						19,19,700

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	473	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460		
						Voted-Sixth-Schedule-Jaintia	477	Voucher	5,53,570	3,000	56,000	13,200	4,81,370	5,50,570		
						Total Object Head-- I :				6,97,030	3,000	66,300	13,200	6,14,530	6,94,030	
					Total Sub Head :				6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
					Total Minor Head I :				6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
					Total Sub Major Head 0 :				6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
					Total Major Head 2403 :				6,97,030	3,000	66,300	13,200	6,14,530	6,94,030		
Total of Month :				6,97,030	3,000	66,300	13,200	6,14,530	6,94,030							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	273	Voucher	56,207	0	0	0	56,207	56,207		
						Voted-Sixth-Schedule-Jaintia	274	Voucher	1,43,460	0	10,300	0	1,33,160	1,43,460		
						Voted-Sixth-Schedule-Jaintia	275	Voucher	4,93,348	3,000	56,000	13,200	4,21,148	4,90,348		
						Total Object Head-- I :				6,93,015	3,000	66,300	13,200	6,10,515	6,90,015	
					02. Wages	Voted-Sixth-	676	Voucher	32,370	0	0	0	32,370	32,370		

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				32,370	0	0	0		32,370	32,370
						Total Sub Head :				7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
						Total Minor Head 1 :				7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
						Total Sub Major Head 0 :				7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
						Total Major Head 2403 :				7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
Total of Month :										7,25,385	3,000	66,300	13,200		6,42,885	7,22,385
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	431	Voucher	5,53,570	3,000	56,000	13,200		4,81,370	5,50,570	
						Voted-Sixth-Schedule-Jaintia	433	Voucher	1,43,460	0	10,300	0		1,33,160	1,43,460	
						Voted-Sixth-Schedule-Jaintia	971	Voucher	20,600	0	0	0		20,600	20,600	
						Voted-Sixth-Schedule-Jaintia	975	Voucher	74,823	0	0	0		74,823	74,823	
						Total Object Head-- 1 :					7,92,453	3,000	66,300	13,200		7,09,953
					02. Wages	Voted-Sixth-Schedule-Jaintia	540	Voucher	21,951	0	0	0		21,951	21,951	
						Voted-Sixth-Schedule-Jaintia	995	Voucher	24,705	0	0	0		24,705	24,705	

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Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100005 Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	02. Wages	Total Object Head-- 2 :				46,656	0	0	0	46,656	46,656	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	1147	Voucher	2,320	0	0	0	2,320	2,320		
						Voted-Sixth-Schedule-Jaintia	1148	Voucher	13,320	0	0	0	13,320	13,320		
					Total Object Head-- 11 :				15,640	0	0	0	15,640	15,640		
					Total Sub Head :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749		
					Total Minor Head 1 :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749		
					Total Sub Major Head 0 :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749		
Total Major Head 2403 :				8,54,749	3,000	66,300	13,200	7,72,249	8,51,749							
Total of Month :						8,54,749	3,000	66,300	13,200	7,72,249	8,51,749					
Total of DDO 100005 :						22,77,164	9,000	1,98,900	39,600	20,29,664	22,68,164					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															22,68,164	
Summary of DDO wise expenditure																
2403	00	1	(04) Engineering Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia						21,73,498	
2403	00	1	(04) Engineering Establishment			0	02. Wages		Voted-Sixth-Schedule-Jaintia						79,026	

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100005	Executive Engineer(Civil)A.H. & Vety. Deptt. Jowai				
<u>Summary of DDO wise expenditure</u>						
2403	00	1	(04) Engineering Establishment	0	(11) Travel Expenses, Voted-Sixth-Schedule-Jaintia Conveyance Allowances	15,640
						22,68,164

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100006 Sr A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	475	Voucher	1,24,584	0	31,000		0	93,584	1,24,584	
						Voted-Sixth-Schedule-Jaintia	484	Voucher	7,21,218	0	57,000		0	6,64,218	7,21,218	
						Voted-Sixth-Schedule-Jaintia	494	Voucher	57,133	0	15,000		0	42,133	57,133	
						Total Object Head-- 1 :				9,02,935	0	1,03,000		0	7,99,935	9,02,935
						Total Sub Head :				9,02,935	0	1,03,000		0	7,99,935	9,02,935
						Total Minor Head 103 :				9,02,935	0	1,03,000		0	7,99,935	9,02,935
						Total Sub Major Head 0 :				9,02,935	0	1,03,000		0	7,99,935	9,02,935
						Total Major Head 2403 :				9,02,935	0	1,03,000		0	7,99,935	9,02,935
Total of Month :				9,02,935	0	1,03,000		0	7,99,935	9,02,935						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(16) Poultry Development 0 Programme Under Slpp		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	161	Voucher	7,78,351	0	66,000		13,200	6,99,151	7,78,351	
						Voted-Sixth-Schedule-Jaintia	166	Voucher	1,24,584	0	31,000		0	93,584	1,24,584	
						Total Object Head-- 1 :				9,02,935	0	97,000		13,200	7,92,735	9,02,935
						Total Sub Head :				9,02,935	0	97,000		13,200	7,92,735	9,02,935

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Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100006	Sr	A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai											
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103			Total Minor Head	103 :			9,02,935	0	97,000	13,200		7,92,735	9,02,935
					Total Sub Major Head	0 :			9,02,935	0	97,000	13,200		7,92,735	9,02,935
					Total Major Head	2403 :			9,02,935	0	97,000	13,200		7,92,735	9,02,935
					Total of Month	:			9,02,935	0	97,000	13,200		7,92,735	9,02,935
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	103	(16) Poultry Development Programme Under Slpp	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		1507	Voucher	7,000	0	0	0		7,000	7,000
					Voted-Sixth-Schedule-Jaintia		363	Voucher	1,24,584	0	31,000	0		93,584	1,24,584
					Voted-Sixth-Schedule-Jaintia		364	Voucher	7,78,351	0	66,000	13,200		6,99,151	7,78,351
					Voted-Sixth-Schedule-Jaintia		476	Voucher	15,620	0	0	0		15,620	15,620
					Voted-Sixth-Schedule-Jaintia		972	Voucher	17,740	0	0	0		17,740	17,740
					Voted-Sixth-Schedule-Jaintia		977	Voucher	1,03,460	0	0	0		1,03,460	1,03,460
					Total Object Head--	1 :			10,46,755	0	97,000	13,200		9,36,555	10,46,755
					Total Sub Head	:			10,46,755	0	97,000	13,200		9,36,555	10,46,755
					Total Minor Head	103 :			10,46,755	0	97,000	13,200		9,36,555	10,46,755

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department																
Treasury :		Jowai Treasury																
D.D.O. :		100006	Sr	A.H & Vety. Officer (A.H.P) Jaintia Hills Jowai														
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00							Total Sub Major Head	0 :			10,46,755	0	97,000	13,200	9,36,555	10,46,755	
								Total Major Head	2403 :			10,46,755	0	97,000	13,200	9,36,555	10,46,755	
								Total of Month	:			10,46,755	0	97,000	13,200	9,36,555	10,46,755	
								Total of DDO	100006 :			28,52,625	0	2,97,000	26,400	25,29,225	28,52,625	
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																28,52,625		
Summary of DDO wise expenditure																		
2403	00	103	(16) Poultry Development Programme Under Slpp					0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia					28,52,625		
																28,52,625		

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department																
Treasury		Jowai Treasury																
D.D.O. :		100007	Sr	A.H & Vety.Officer	Cattle Farm Saitsama Jaintia Hills	Jowai												
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
											8009	-	7610					
2403	00	102	(13) Cattle Farm - Jaintia Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		474	Voucher	1,16,852	0	24,025		0	92,827	1,16,852			
					Voted-Sixth-Schedule-Jaintia		481	Voucher	6,71,364	0	32,900		0	6,38,464	6,71,364			
				Total Object Head-- I :							7,88,216	0	56,925		0	7,31,291	7,88,216	
				Total Sub Head :							7,88,216	0	56,925		0	7,31,291	7,88,216	
				Total Minor Head 102 :							7,88,216	0	56,925		0	7,31,291	7,88,216	
		104	(01) Sheep & Goat Farm	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		480	Voucher	3,42,298	0	15,000		0	3,27,298	3,42,298			
					Voted-Sixth-Schedule-Jaintia		751	Voucher	26,208	0	0		0	26,208	26,208			
				Total Object Head-- I :							3,68,506	0	15,000		0	3,53,506	3,68,506	
				Total Sub Head :							3,68,506	0	15,000		0	3,53,506	3,68,506	
				Total Minor Head 104 :							4,44,352	0	18,000		0	4,26,352	4,44,352	
		107	(09) Fodder Farm Saitsama	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		482	Voucher	1,68,056	0	3,100		0	1,64,956	1,68,056			
					Total Object Head-- I :							1,68,056	0	3,100		0	1,64,956	1,68,056
				Total Sub Head :							1,68,056	0	3,100		0	1,64,956	1,68,056	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	107				Total Minor Head	107 :			1,68,056	0	3,100	0		1,64,956	1,68,056	
						Total Sub Major Head	0 :			14,00,624	0	78,025	0		13,22,599	14,00,624	
						Total Major Head	2403 :			14,00,624	0	78,025	0		13,22,599	14,00,624	
						Total of Month	:			14,00,624	0	78,025	0		13,22,599	14,00,624	
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	147	Voucher	6,07,588	0	32,900	0		5,74,688	6,07,588		
						Voted-Sixth-Schedule-Jaintia	150	Voucher	1,16,852	0	24,025	0		92,827	1,16,852		
						Voted-Sixth-Schedule-Jaintia	593	Voucher	59,525	0	0	0		59,525	59,525		
						Total Object Head-- 1 :						7,83,965	0	56,925	0		7,27,040
		Total Sub Head :						7,83,965	0	56,925	0		7,27,040	7,83,965			
		Total Minor Head 102 :						7,83,965	0	56,925	0		7,27,040	7,83,965			
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	3,11,546	0	15,000	0		2,96,546	3,11,546		
Voted-Sixth-Schedule-Jaintia	594					Voucher	53,164	0	0	0		53,164	53,164				
Total Object Head-- 1 :						3,64,710	0	15,000	0		3,49,710	3,64,710					

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Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu											
Department :				A.H and Vety Department												
Treasury				Jowai Treasury												
D.D.O. :				100007	Sr	A.H & Vety.Officer	Cattle Farm Saitsama Jaintia Hills	Jowai								
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	359	Voucher	5,86,860	0	32,900	0	5,53,960	5,86,860		
						Voted-Sixth-Schedule-Jaintia	973	Voucher	16,720	0	0	0	16,720	16,720		
						Voted-Sixth-Schedule-Jaintia	979	Voucher	79,467	0	0	0	79,467	79,467		
						Voted-Sixth-Schedule-Jaintia	983	Voucher	9,312	0	0	0	9,312	9,312		
						Total Object Head-- 1 :				8,09,211	0	56,925	0	7,52,286	8,09,211	
					02. Wages	Voted-Sixth-Schedule-Jaintia	840	Voucher	12,245	0	0	0	12,245	12,245		
						Voted-Sixth-Schedule-Jaintia	841	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	660	Voucher	36,504	0	0	0	36,504	36,504		
						Voted-Sixth-Schedule-Jaintia	675	Voucher	15,496	0	0	0	15,496	15,496		
						Total Object Head-- 11 :				52,000	0	0	0	52,000	52,000	
					Total Sub Head :				8,85,306	0	56,925	0	8,28,381	8,85,306		
					Total Minor Head 102 :				8,85,306	0	56,925	0	8,28,381	8,85,306		
		104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	358	Voucher	3,68,506	0	15,000	0	3,53,506	3,68,506		
						Voted-Sixth-Schedule-Jaintia	981	Voucher	49,658	0	0	0	49,658	49,658		
						Total Object Head-- 1 :				4,18,164	0	15,000	0	4,03,164	4,18,164	

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Demand :			47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :			A.H and Vety Department													
Treasury			Jowai Treasury													
D.D.O. :			100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai													
Month of Account:			JUN/2023													
Major Head	Sub Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	104	(01) Sheep & Goat Farm 0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	676	Voucher	13,000	0	0	0	13,000	13,000			
								Total Object Head-- 11 :	13,000	0	0	0	13,000	13,000		
								Total Sub Head :	4,31,164	0	15,000	0	4,16,164	4,31,164		
			(02) Sheep Extention Unit 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	362	Voucher	75,846	0	3,000	0	72,846	75,846			
								Voted-Sixth-Schedule-Jaintia	980	Voucher	10,260	0	0	0	10,260	10,260
								Total Object Head-- 1 :	86,106	0	3,000	0	83,106	86,106		
				(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	663	Voucher	3,000	0	0	0	3,000	3,000			
								Voted-Sixth-Schedule-Jaintia	667	Voucher	6,000	0	0	0	6,000	6,000
					Total Object Head-- 11 :	9,000	0	0	0	9,000	9,000					
					Total Sub Head :	95,106	0	3,000	0	92,106	95,106					
			Total Minor Head 104 :						5,26,270	0	18,000	0	5,08,270	5,26,270		
		107	(09) Fodder Farm Saitsama 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	539	Voucher	1,68,056	0	3,100	0	1,64,956	1,68,056			
								Voted-Sixth-Schedule-Jaintia	982	Voucher	22,660	0	0	0	22,660	22,660
								Total Object Head-- 1 :	1,90,716	0	3,100	0	1,87,616	1,90,716		
				02. Wages	Voted-Sixth-Schedule-Jaintia	839	Voucher	12,245	0	0	0	12,245	12,245			
								Voted-Sixth-Schedule-Jaintia	842	Voucher	11,850	0	0	0	11,850	11,850

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100007 Sr A.H & Vety.Officer Cattle Farm Saitsama Jaintia Hills Jowai														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Total Object Head-- 2 :				24,095	0	0	0	0	24,095	24,095
					11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia	661	Voucher	4,576	0	0	0	4,576	4,576		
						Voted-Sixth-Schedule-Jaintia	665	Voucher	8,424	0	0	0	8,424	8,424		
						Total Object Head-- 11 :				13,000	0	0	0	13,000	13,000	
						Total Sub Head :				2,27,811	0	3,100	0	2,24,711	2,27,811	
						Total Minor Head 107 :				2,27,811	0	3,100	0	2,24,711	2,27,811	
						Total Sub Major Head 0 :				16,39,387	0	78,025	0	15,61,362	16,39,387	
					Total Major Head 2403 :				16,39,387	0	78,025	0	15,61,362	16,39,387		
					Total of Month :				16,39,387	0	78,025	0	15,61,362	16,39,387		
					Total of DDO 100007 :				44,32,588	0	2,34,075	0	41,98,513	44,32,588		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																44,32,588
Summary of DDO wise expenditure																
2403	00	102	(13) Cattle Farm - Jaintia Hills			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia								23,81,392
2403	00	102	(13) Cattle Farm - Jaintia Hills			0	02. Wages	Voted-Sixth-Schedule-Jaintia								24,095

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Jowai Treasury					
D.D.O. :	100007	Sr	A.H & Vety.Officer	Cattle Farm Saitsama Jaintia Hills	Jowai	
<u>Summary of DDO wise expenditure</u>						
2403	00	102	(13) Cattle Farm - Jaintia Hills	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 52,000
2403	00	104	(01) Sheep & Goat Farm	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 11,51,380
2403	00	104	(01) Sheep & Goat Farm	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 13,000
2403	00	104	(02) Sheep Extention Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 2,37,798
2403	00	104	(02) Sheep Extention Unit	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia 9,000
2403	00	107	(09) Fodder Farm Saitsama	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia 5,26,828
2403	00	107	(09) Fodder Farm Saitsama	0	02. Wages	Voted-Sixth-Schedule-Jaintia 24,095
2403	00	107	(09) Fodder Farm Saitsama	0	11. Travel Expenses, Conveyance Allowance	Voted-Sixth-Schedule-Jaintia 13,000
						44,32,588

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		485	Voucher	4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
Total Object Head-- 1 :											4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
Total Sub Head :											4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
Total Minor Head 105 :											4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
Total Sub Major Head 0 :											4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
Total Major Head 2403 :											4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
Total of Month :											4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia		271	Voucher	4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
Total Object Head-- 1 :											4,25,305	2,000	58,000	6,600		3,58,705	4,23,305
					02. Wages		Voted-Sixth-Schedule-Jaintia		697	Voucher	23,622	0	0	0		23,622	23,622
Total Object Head-- 2 :											23,622	0	0	0		23,622	23,622
Total Sub Head :											4,48,927	2,000	58,000	6,600		3,82,327	4,46,927
Total Minor Head 105 :											4,48,927	2,000	58,000	6,600		3,82,327	4,46,927

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100008 Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00					Total Sub Major Head 0 :				4,48,927	2,000	58,000		6,600	3,82,327	4,46,927
						Total Major Head 2403 :				4,48,927	2,000	58,000		6,600	3,82,327	4,46,927
						Total of Month :				4,48,927	2,000	58,000		6,600	3,82,327	4,46,927
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(03) Pig Farm, Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	1145	Voucher	57,400	0	0		0	57,400	57,400
							Voted-Sixth-Schedule-Jaintia	434	Voucher	4,25,305	2,000	58,000	6,600	3,58,705	4,23,305	
					Total Object Head-- 1 :				4,82,705	2,000	58,000	6,600	4,16,105	4,80,705		
				02. Wages	Voted-Sixth-Schedule-Jaintia		1146	Voucher	24,490	0	0		0	24,490	24,490	
							Voted-Sixth-Schedule-Jaintia	698	Voucher	22,860	0	0		0	22,860	22,860
					Total Object Head-- 2 :				47,350	0	0		0	47,350	47,350	
				Total Sub Head :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055			
				Total Minor Head 105 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055			
				Total Sub Major Head 0 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055			
				Total Major Head 2403 :				5,30,055	2,000	58,000	6,600	4,63,455	5,28,055			

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department															
Treasury		Jowai Treasury															
D.D.O. :		100008	Sr A.H & Vety. Officer (Piggery Dev.) Jaintia Hills Jowai														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
Total of Month :											5,30,055	2,000	58,000	6,600	4,63,455	5,28,055	
Total of DDO 100008 :											14,04,287	6,000	1,74,000	19,800	12,04,487	13,98,287	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																13,98,287	
Summary of DDO wise expenditure																	
2403	00	105	(03) Pig Farm, Jowai				0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							13,27,315
2403	00	105	(03) Pig Farm, Jowai				0	02. Wages		Voted-Sixth-Schedule-Jaintia							70,972
																13,98,287	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009 District Training Officer Veterinary Training Centre Khliehtyrshi														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	592	Voucher	1,14,720	0	10,000	0	1,04,720	1,14,720	
							Voted-Sixth-Schedule-Jaintia	783	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771	
						Total Object Head-- 1 :				5,44,491	0	39,950	0	5,04,541	5,44,491	
						Total Sub Head :				5,44,491	0	39,950	0	5,04,541	5,44,491	
						Total Minor Head 277 :				5,44,491	0	39,950	0	5,04,541	5,44,491	
						Total Sub Major Head 3 :				5,44,491	0	39,950	0	5,04,541	5,44,491	
						Total Major Head 2415 :				5,44,491	0	39,950	0	5,04,541	5,44,491	
Total of Month :										5,44,491	0	39,950	0	5,04,541	5,44,491	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	345	Voucher	4,29,771	0	29,950	0	3,99,821	4,29,771	
							Voted-Sixth-Schedule-Jaintia	347	Voucher	88,512	0	10,000	0	78,512	88,512	
							Voted-Sixth-Schedule-Jaintia	350	Voucher	24,461	0	0	0	24,461	24,461	
						Total Object Head-- 1 :				5,42,744	0	39,950	0	5,02,794	5,42,744	
						Total Sub Head :				5,42,744	0	39,950	0	5,02,794	5,42,744	

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :		A.H and Vety Department													
Treasury		Jowai Treasury													
D.D.O. :		100009	District Training Officer Veterinary Training Centre Khliehtyrshi												
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277			Total Minor Head	277 :			5,42,744	0	39,950		0	5,02,794	5,42,744
					Total Sub Major Head	3 :			5,42,744	0	39,950		0	5,02,794	5,42,744
					Total Major Head	2415 :			5,42,744	0	39,950		0	5,02,794	5,42,744
					Total of Month	:			5,42,744	0	39,950		0	5,02,794	5,42,744
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	1101	Voucher	58,820	0	0		0	58,820	58,820
						Voted-Sixth-Schedule-Jaintia	1102	Voucher	15,800	0	0		0	15,800	15,800
						Voted-Sixth-Schedule-Jaintia	254	Voucher	4,29,771	0	29,950		0	3,99,821	4,29,771
						Voted-Sixth-Schedule-Jaintia	265	Voucher	1,14,720	0	5,000		0	1,09,720	1,14,720
					Total Object Head--	1 :			6,19,111	0	34,950		0	5,84,161	6,19,111
					02. Wages	Voted-Sixth-Schedule-Jaintia	562	Voucher	22,753	0	0		0	22,753	22,753
					Total Object Head--	2 :			22,753	0	0		0	22,753	22,753
					Total Sub Head	:			6,41,864	0	34,950		0	6,06,914	6,41,864
					Total Minor Head	277 :			6,41,864	0	34,950		0	6,06,914	6,41,864

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The Office of the Accountant General (A&E) Meghalaya
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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury		Jowai Treasury														
D.D.O. :		100009	District Training Officer Veterinary Training Centre Khliehtyrshi													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03					Total Sub Major Head	3 :			6,41,864	0	34,950		0	6,06,914	6,41,864
						Total Major Head	2415 :			6,41,864	0	34,950		0	6,06,914	6,41,864
						Total of Month	:			6,41,864	0	34,950		0	6,06,914	6,41,864
						Total of DDO	100009 :			17,29,099	0	1,14,850		0	16,14,249	17,29,099
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																17,29,099
Summary of DDO wise expenditure																
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			0	01. Salaries	Voted-Sixth-Schedule-Jaintia								17,06,346
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.			0	02. Wages	Voted-Sixth-Schedule-Jaintia								22,753
																17,29,099

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	201	Voucher	2,89,824	0	48,900	0		2,40,924	2,89,824	
						Voted-Sixth-Schedule-Khasi	204	Voucher	4,22,428	0	61,400	11,000	3,50,028	4,22,428		
					Total Object Head-- I :					7,12,252	0	1,10,300	11,000	5,90,952	7,12,252	
					Total Sub Head :					7,12,252	0	1,10,300	11,000	5,90,952	7,12,252	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	202	Voucher	93,300	0	0	0	93,300	93,300		
						Total Object Head-- I :					93,300	0	0	0	93,300	93,300
			Total Sub Head :					93,300	0	0	0	93,300	93,300			
			Total Minor Head I :					8,05,552	0	1,10,300	11,000	6,84,252	8,05,552			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075		
						Voted-Sixth-Schedule-Khasi	394	Voucher	26,208	0	0	0	26,208	26,208		
					Total Object Head-- I :					4,19,283	0	34,500	4,400	3,80,383	4,19,283	
					Total Sub Head :					4,19,283	0	34,500	4,400	3,80,383	4,19,283	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459		
						Voted-Sixth-Schedule-Khasi	396	Voucher	57,910	0	0	0	57,910	57,910		
			Total Object Head-- I :					2,10,369	0	5,000	0	2,05,369	2,10,369			
			Total Sub Head :					2,10,369	0	5,000	0	2,05,369	2,10,369			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury :		Nongstoin Treasury																	
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin																	
Month of Account:		APR/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	207	Voucher	4,04,134	0	24,200	0	3,79,934	4,04,134					
									Total Object Head-- I :					4,04,134	0	24,200	0	3,79,934	4,04,134
									Total Sub Head :					4,04,134	0	24,200	0	3,79,934	4,04,134
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	205	Voucher	5,65,984	0	11,700	2,200	5,52,084	5,65,984					
									Voted-Sixth-Schedule-Khasi	395	Voucher	30,184	0	0	0	30,184	30,184		
									Total Object Head-- I :					5,96,168	0	11,700	2,200	5,82,268	5,96,168
		Total Sub Head :					5,96,168	0	11,700	2,200	5,82,268	5,96,168							
		Total Minor Head 101 :					16,29,954	0	75,400	6,600	15,47,954	16,29,954							
		103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	203	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279					
									Total Object Head-- I :					1,86,279	0	15,000	6,600	1,64,679	1,86,279
									Total Sub Head :					1,86,279	0	15,000	6,600	1,64,679	1,86,279
		Total Minor Head 103 :					1,86,279	0	15,000	6,600	1,64,679	1,86,279							
		104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876					
Total Object Head-- I :									1,19,876	0	7,200	0	1,12,676	1,19,876					
Total Sub Head :									1,19,876	0	7,200	0	1,12,676	1,19,876					
Total Minor Head 104 :					1,19,876	0	7,200	0	1,12,676	1,19,876									
105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary	Voted-Sixth-	208	Voucher													

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	208		2,41,078	0	23,600		0	2,17,478	2,41,078
						Total Object Head-- I :				2,41,078	0	23,600		0	2,17,478	2,41,078
						Total Sub Head :				2,41,078	0	23,600		0	2,17,478	2,41,078
						Total Minor Head 105 :				2,41,078	0	23,600		0	2,17,478	2,41,078
						Total Sub Major Head 0 :				29,82,739	0	2,31,500	24,200		27,27,039	29,82,739
						Total Major Head 2403 :				29,82,739	0	2,31,500	24,200		27,27,039	29,82,739
						Total of Month :				29,82,739	0	2,31,500	24,200		27,27,039	29,82,739
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	149	Voucher	4,22,428	0	61,400		11,000	3,50,028	4,22,428
							Voted-Sixth-Schedule-Khasi	196	Voucher	2,89,824	0	48,900		0	2,40,924	2,89,824
						Total Object Head-- I :				7,12,252	0	1,10,300		11,000	5,90,952	7,12,252
						Total Sub Head :				7,12,252	0	1,10,300		11,000	5,90,952	7,12,252
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	150	Voucher	93,300	0	0		0	93,300	93,300
						Total Object Head-- I :				93,300	0	0		0	93,300	93,300

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Demand :				47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																								
Department :				A.H and Vety Department																								
Treasury				Nongstoin Treasury																								
D.D.O. :				100001 District Ah & Vety Officer W.K.H. Nongstoin																								
Month of Account:				MAY/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount			
				Head												(State)				8009 - 7610					(A.G.))			
2403 00 001				(04) Engineering Establishment				Total Sub Head :								93,300		0		0			0		93,300		93,300	
								Total Minor Head I :								8,05,552		0		1,10,300			11,000		6,84,252		8,05,552	
				101		(02) Veterinary Dispensary Taken From C.D. Blocks		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		143 Voucher		3,93,075		0		34,500			4,400		3,54,175		3,93,075	
												Voted-Sixth-Schedule-Khasi		488 Voucher		50,359		0		0			0		50,359		50,359	
								Total Object Head-- I :								4,43,434		0		34,500			4,400		4,04,534		4,43,434	
								Total Sub Head :								4,43,434		0		34,500			4,400		4,04,534		4,43,434	
						(03) Mobile Veterinary Dispensary		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		148 Voucher		1,52,459		0		5,000			0		1,47,459		1,52,459	
												Voted-Sixth-Schedule-Khasi		489 Voucher		24,867		0		0			0		24,867		24,867	
								Total Object Head-- I :								1,77,326		0		5,000			0		1,72,326		1,77,326	
										02. Wages		Voted-Sixth-Schedule-Khasi		556 Voucher		14,517		0		0			0		14,517		14,517	
								Total Object Head-- 2 :								14,517		0		0			0		14,517		14,517	
								Total Sub Head :								1,91,843		0		5,000			0		1,86,843		1,91,843	
						(04) Veterinary Aid Centres		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		144 Voucher		4,04,134		0		24,200			0		3,79,934		4,04,134	
												Voted-Sixth-Schedule-Khasi		282 Voucher		26,208		0		0			0		26,208		26,208	
												Voted-Sixth-Schedule-Khasi		487 Voucher		26,208		0		0			0		26,208		26,208	
								Total Object Head-- I :								4,56,550		0		24,200			0		4,32,350		4,56,550	

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Demand :				47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :				A.H and Vety Department														
Treasury				Nongstoin Treasury														
D.D.O. :				100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:				MAY/2023														
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres						Total Sub Head :		4,56,550	0	24,200	0	4,32,350	4,56,550		
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Khasi	142	Voucher	5,01,124	0	11,700	2,200	4,87,224	5,01,124		
									Total Object Head-- 1 :		5,01,124	0	11,700	2,200	4,87,224	5,01,124		
									Total Sub Head :		5,01,124	0	11,700	2,200	4,87,224	5,01,124		
									Total Minor Head 101 :		15,92,951	0	75,400	6,600	15,10,951	15,92,951		
			103	(06) Poultry Farm, Nongstoin		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	145	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279	
										Total Object Head-- 1 :		1,86,279	0	15,000	6,600	1,64,679	1,86,279	
						02. Wages		Voted-Sixth-Schedule-Khasi	557	Voucher	29,034	0	0	0	29,034	29,034		
										Total Object Head-- 2 :		29,034	0	0	0	29,034	29,034	
										Total Sub Head :		2,15,313	0	15,000	6,600	1,93,713	2,15,313	
								Total Minor Head 103 :		2,15,313	0	15,000	6,600	1,93,713	2,15,313			
		104	(04) Sheep & Goat Farm, Khasi Hills		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	147	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876		
									Total Object Head-- 1 :		1,19,876	0	7,200	0	1,12,676	1,19,876		
					02. Wages		Voted-Sixth-Schedule-Khasi	555	Voucher	14,517	0	0	0	14,517	14,517			
									Total Object Head-- 2 :		14,517	0	0	0	14,517	14,517		
						Total Sub Head :		1,34,393	0	7,200	0	1,27,193	1,34,393					

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	104		Total Minor Head		104 :				1,34,393	0	7,200	0		1,27,193	1,34,393
		105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	146	Voucher	2,41,078	0	23,600	0		2,17,478	2,41,078	
				Total Object Head--		1 :				2,41,078	0	23,600	0		2,17,478	2,41,078
				Total Sub Head :						2,41,078	0	23,600	0		2,17,478	2,41,078
				Total Minor Head		105 :				2,41,078	0	23,600	0		2,17,478	2,41,078
				Total Sub Major Head		0 :				29,89,287	0	2,31,500	24,200		27,33,587	29,89,287
				Total Major Head		2403 :				29,89,287	0	2,31,500	24,200		27,33,587	29,89,287
				Total of Month :						29,89,287	0	2,31,500	24,200		27,33,587	29,89,287
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		207	Voucher	4,22,428	0	61,400	11,000		3,50,028	4,22,428
						Voted-Sixth-Schedule-Khasi		222	Voucher	2,89,824	0	48,900	0		2,40,924	2,89,824
						Voted-Sixth-Schedule-Khasi		616	Voucher	57,040	0	0	0		57,040	57,040
						Voted-Sixth-Schedule-Khasi		624	Voucher	17,740	0	0	0		17,740	17,740
								Total Object Head--		1 :				7,87,032	0	1,10,300

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Nongstoin Treasury															
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	556	Voucher	29,796	0	0	0	29,796	29,796			
						Voted-Sixth-Schedule-Khasi	615	Voucher	24,490	0	0	0	24,490	24,490			
						Total Object Head-- 2 :				54,286	0	0	0	54,286	54,286		
						Total Sub Head :				8,41,318	0	1,10,300	11,000	7,20,018	8,41,318		
						(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	221	Voucher	93,300	0	0	0	93,300	93,300
									Voted-Sixth-Schedule-Khasi	625	Voucher	13,000	0	0	0	13,000	13,000
		Total Object Head-- 1 :				1,06,300	0	0	0	1,06,300	1,06,300						
		Total Sub Head :				1,06,300	0	0	0	1,06,300	1,06,300						
		Total Minor Head 1 :				9,47,618	0	1,10,300	11,000	8,26,318	9,47,618						
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	3,93,075	0	34,500	4,400	3,54,175	3,93,075			
						Voted-Sixth-Schedule-Khasi	349	Voucher	26,208	0	0	0	26,208	26,208			
						Voted-Sixth-Schedule-Khasi	484	Voucher	78,444	0	0	0	78,444	78,444			
						Voted-Sixth-Schedule-Khasi	617	Voucher	64,220	0	0	0	64,220	64,220			
Total Object Head-- 1 :						5,61,947	0	34,500	4,400	5,23,047	5,61,947						
Total Sub Head :						5,61,947	0	34,500	4,400	5,23,047	5,61,947						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	206	Voucher	1,52,459	0	5,000	0	1,47,459	1,52,459			

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001	District Ah & Vety Officer W.K.H. Nongstoin												
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	348	Voucher	26,643	0	0	0	0	26,643	26,643
						Voted-Sixth-Schedule-Khasi	487	Voucher	62,043	0	0	0	62,043	62,043	
						Voted-Sixth-Schedule-Khasi	618	Voucher	20,740	0	0	0	20,740	20,740	
				Total Object Head-- 1 :				2,61,885	0	5,000	0	2,56,885	2,61,885		
				02. Wages	Voted-Sixth-Schedule-Khasi	614	Voucher	12,245	0	0	0	12,245	12,245		
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					Total Sub Head :				2,74,130	0	5,000	0	2,69,130	2,74,130	
				(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	3,47,254	0	20,200	0	3,27,054	3,47,254
							Voted-Sixth-Schedule-Khasi	489	Voucher	52,014	0	0	0	52,014	52,014
			Voted-Sixth-Schedule-Khasi				619	Voucher	48,340	0	0	0	48,340	48,340	
			Total Object Head-- 1 :				4,47,608	0	20,200	0	4,27,408	4,47,608			
			02. Wages		Voted-Sixth-Schedule-Khasi	553	Voucher	11,850	0	0	0	11,850	11,850		
					Voted-Sixth-Schedule-Khasi	609	Voucher	12,245	0	0	0	12,245	12,245		
					Voted-Sixth-Schedule-Khasi	612	Voucher	24,095	0	0	0	24,095	24,095		
			Total Object Head-- 2 :				48,190	0	0	0	48,190	48,190			
			Total Sub Head :				4,95,798	0	20,200	0	4,75,598	4,95,798			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department													
Treasury		Nongstoin Treasury													
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	208	Voucher	4,24,796	0	11,700	2,200	4,10,896	4,24,796	
						Voted-Sixth-Schedule-Khasi	482	Voucher	26,904	0	0	0	26,904	26,904	
						Voted-Sixth-Schedule-Khasi	620	Voucher	59,756	0	0	0	59,756	59,756	
						Voted-Sixth-Schedule-Khasi	929	Voucher	33,780	0	0	0	33,780	33,780	
					Total Object Head-- 1 :				5,45,236	0	11,700	2,200	5,31,336	5,45,236	
					02. Wages	Voted-Sixth-Schedule-Khasi	554	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Khasi	613	Voucher	12,245	0	0	0	12,245	12,245	
						Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095
					Total Sub Head :				5,69,331	0	11,700	2,200	5,55,431	5,69,331	
		Total Minor Head 101 :				19,01,206	0	71,400	6,600	18,23,206	19,01,206				
	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	211	Voucher	1,86,279	0	15,000	6,600	1,64,679	1,86,279		
					Voted-Sixth-Schedule-Khasi	623	Voucher	25,760	0	0	0	25,760	25,760		
					Total Object Head-- 1 :				2,12,039	0	15,000	6,600	1,90,439	2,12,039	
			02. Wages	Voted-Sixth-Schedule-Khasi	611	Voucher	24,490	0	0	0	24,490	24,490			
				Total Object Head-- 2 :				24,490	0	0	0	24,490	24,490		
				Total Sub Head :				2,36,529	0	15,000	6,600	2,14,929	2,36,529		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongstoin Treasury														
D.D.O. :		100001 District Ah & Vety Officer W.K.H. Nongstoin														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	Total Minor Head 103 :							2,36,529	0	15,000	6,600	2,14,929	2,36,529	
			104	(04) Sheep & Goat Farm, 0 Khasi Hills	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	214	Voucher	1,19,876	0	7,200	0	1,12,676	1,19,876		
						Voted-Sixth-Schedule-Khasi	486	Voucher	39,068	0	0	0	39,068	39,068		
						Voted-Sixth-Schedule-Khasi	621	Voucher	16,860	0	0	0	16,860	16,860		
						Total Object Head-- 1 :				1,75,804	0	7,200	0	1,68,604	1,75,804	
			02. Wages	Voted-Sixth-Schedule-Khasi	610	Voucher	12,245	0	0	0	12,245	12,245				
				Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245			
		Total Sub Head :							1,88,049	0	7,200	0	1,80,849	1,88,049		
		105	Total Minor Head 104 :							1,88,049	0	7,200	0	1,80,849	1,88,049	
			(04) Pig Farm, Nongstoin 0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	218	Voucher	2,41,078	0	23,600	0	2,17,478	2,41,078			
					Voted-Sixth-Schedule-Khasi	622	Voucher	34,080	0	0	0	34,080	34,080			
					Total Object Head-- 1 :				2,75,158	0	23,600	0	2,51,558	2,75,158		
			02. Wages	Voted-Sixth-Schedule-Khasi	224	Voucher	40,884	0	0	0	40,884	40,884				
				Voted-Sixth-Schedule-Khasi	608	Voucher	24,490	0	0	0	24,490	24,490				
				Voted-Sixth-Schedule-Khasi	930	Voucher	24,095	0	0	0	24,095	24,095				
				Total Object Head-- 2 :				89,469	0	0	0	89,469	89,469			

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury :		Nongstoin Treasury														
D.D.O. :		100001	District Ah & Vety Officer W.K.H. Nongstoin													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(04) Pig Farm, Nongstoin			Total Sub Head :				3,64,627	0	23,600	0	3,41,027	3,64,627	
						Total Minor Head 105 :				3,64,627	0	23,600	0	3,41,027	3,64,627	
						Total Sub Major Head 0 :				36,38,029	0	2,27,500	24,200	33,86,329	36,38,029	
						Total Major Head 2403 :				36,38,029	0	2,27,500	24,200	33,86,329	36,38,029	
						Total of Month :				36,38,029	0	2,27,500	24,200	33,86,329	36,38,029	
						Total of DDO 100001 :				96,10,055	0	6,90,500	72,600	88,46,955	96,10,055	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															96,10,055	
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							22,11,536
2403	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Khasi							54,286
2403	00	1	(04) Engineering Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							2,92,900
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							14,24,664
2403	00	101	(03) Mobile Veterinary Dispensary			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							6,49,580

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu									
Department :	A.H and Vety Department										
Treasury	Nongstoin Treasury										
D.D.O. :	100001	District Ah & Vety Officer W.K.H. Nongstoin									
<u>Summary of DDO wise expenditure</u>											
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi					26,762
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					13,08,292
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Khasi					48,190
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi					16,42,528
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi					24,095
2403	00	103	(06) Poultry Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					5,84,597
2403	00	103	(06) Poultry Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi					53,524
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					4,15,556
2403	00	104	(04) Sheep & Goat Farm, Khasi Hills	0	02. Wages	Voted-Sixth-Schedule-Khasi					26,762
2403	00	105	(04) Pig Farm, Nongstoin	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					7,57,314
2403	00	105	(04) Pig Farm, Nongstoin	0	02. Wages	Voted-Sixth-Schedule-Khasi					89,469
											96,10,055

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		William Nagar Treasury															
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	257	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240		
								Voted-Sixth-Schedule-Garo	262	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152	
									Voted-Sixth-Schedule-Garo	278	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965
									Total Object Head-- I :		5,45,357	2,000	43,860	2,750	4,96,747	5,43,357	
			Total Sub Head :					5,45,357	2,000	43,860	2,750	4,96,747	5,43,357				
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	254	Voucher	73,368	0	0	0	73,368	73,368			
							Total Object Head-- I :		73,368	0	0	0	73,368	73,368			
							Total Sub Head :		73,368	0	0	0	73,368	73,368			
							Total Minor Head I :		6,18,725	2,000	43,860	2,750	5,70,115	6,16,725			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	259	Voucher	67,718	5,000	0	0	62,718	62,718		
								Voted-Sixth-Schedule-Garo	263	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914	
									Voted-Sixth-Schedule-Garo	266	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990
									Total Object Head-- I :		7,37,622	10,000	38,500	8,250	6,80,872	7,27,622	
			Total Sub Head :					7,37,622	10,000	38,500	8,250	6,80,872	7,27,622				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	273	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273			
							Total Object Head-- I :		2,27,273	1,000	24,000	2,750	1,99,523	2,26,273			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																	
Month of Account:		APR/2023																	
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
															8009 - 7610				
2403	00	101	(03) Mobile Veterinary Dispensary						Total Sub Head :			2,27,273	1,000	24,000	2,750	1,99,523	2,26,273		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	268	Voucher	28,480	0	0	0	28,480	28,480					
									Total Object Head-- I :			28,480	0	0	0	28,480	28,480		
									Total Sub Head :			28,480	0	0	0	28,480	28,480		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	274	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284					
									Total Object Head-- I :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,284		
									Total Sub Head :			6,27,284	1,000	47,365	2,750	5,76,169	6,26,284		
									Total Minor Head 101 :			16,20,659	12,000	1,09,865	13,750	14,85,044	16,08,659		
			102	(20) Buffallo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	282	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286				
										Total Object Head-- I :			2,02,286	0	12,300	0	1,89,986	2,02,286	
										Total Sub Head :			2,02,286	0	12,300	0	1,89,986	2,02,286	
								Total Minor Head 102 :			2,02,286	0	12,300	0	1,89,986	2,02,286			
		103		(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	269	Voucher	2,01,947	3,000	18,875	2,750	1,77,322	1,98,947				
										Total Object Head-- I :			2,01,947	3,000	18,875	2,750	1,77,322	1,98,947	
									Total Sub Head :			2,01,947	3,000	18,875	2,750	1,77,322	1,98,947		
									Total Minor Head 103 :			2,01,947	3,000	18,875	2,750	1,77,322	1,98,947		
			105	(02) Pig Farm,	0	(01) Salaries, Sumtuary	Voted-Sixth-	271	Voucher										

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	271		1,70,602	0	9,000	5,500		1,56,102	1,70,602
						Total Object Head-- I :				1,70,602	0	9,000	5,500		1,56,102	1,70,602
						Total Sub Head :				1,70,602	0	9,000	5,500		1,56,102	1,70,602
						Total Minor Head 105 :				1,70,602	0	9,000	5,500		1,56,102	1,70,602
						Total Sub Major Head 0 :				28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
						Total Major Head 2403 :				28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
						Total of Month :				28,14,219	17,000	1,93,900	24,750		25,78,569	27,97,219
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	108	Voucher	2,64,965	2,000	4,000	2,750		2,56,215	2,62,965
							Voted-Sixth-Schedule-Garo	112	Voucher	1,21,152	0	8,610	0		1,12,542	1,21,152
							Voted-Sixth-Schedule-Garo	98	Voucher	1,59,240	0	31,250	0		1,27,990	1,59,240
						Total Object Head-- I :				5,45,357	2,000	43,860	2,750		4,96,747	5,43,357
					02. Wages		Voted-Sixth-Schedule-Garo	471	Voucher	23,661	0	0	0		23,661	23,661
						Total Object Head-- 2 :				23,661	0	0	0		23,661	23,661

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(for Reconciliation)
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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices				Total Sub Head :			5,69,018	2,000	43,860	2,750	5,20,408	5,67,018	
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	101	Voucher	73,368	0	0	0	73,368	73,368		
			Total Object Head-- I :				73,368	0	0	0	73,368	73,368				
			Total Sub Head :				73,368	0	0	0	73,368	73,368				
		Total Minor Head I :				6,42,386	2,000	43,860	2,750	5,93,776	6,40,386					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914		
						Voted-Sixth-Schedule-Garo	105	Voucher	67,718	5,000	0	0	62,718	62,718		
						Voted-Sixth-Schedule-Garo	109	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990		
						Voted-Sixth-Schedule-Garo	414	Voucher	28,423	0	0	0	28,423	28,423		
			Total Object Head-- I :				7,66,045	10,000	38,500	8,250	7,09,295	7,56,045				
			Total Sub Head :				7,66,045	10,000	38,500	8,250	7,09,295	7,56,045				
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	107	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273		
						Total Object Head-- I :				2,27,273	1,000	24,000	2,750	1,99,523	2,26,273	
			Total Sub Head :				2,27,273	1,000	24,000	2,750	1,99,523	2,26,273				
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	110	Voucher	28,480	0	0	0	28,480	28,480		
						Total Object Head-- I :				28,480	0	0	0	28,480	28,480	

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Demand :				47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :				A.H and Vety Department														
Treasury :				William Nagar Treasury														
D.D.O. :				100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:				MAY/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres					Total Sub Head :				28,480	0	0	0	28,480	28,480	
			(25) Veterinery Dispensaries		0	01. Salaries	Voted-Sixth-Schedule-Garo	104	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284			
			Total Object Head-- 1 :							6,27,284	1,000	47,365	2,750	5,76,169	6,26,284			
			Total Sub Head :							6,27,284	1,000	47,365	2,750	5,76,169	6,26,284			
		Total Minor Head 101 :										16,49,082	12,000	1,09,865	13,750	15,13,467	16,37,082	
		102	(20) Buffallo Farm - Garo 0 Hills			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	106	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286			
			Total Object Head-- 1 :							2,02,286	0	12,300	0	1,89,986	2,02,286			
						02. Wages	Voted-Sixth-Schedule-Garo	470	Voucher	94,644	0	0	0	94,644	94,644			
			Total Object Head-- 2 :							94,644	0	0	0	94,644	94,644			
			Total Sub Head :							2,96,930	0	12,300	0	2,84,630	2,96,930			
		Total Minor Head 102 :										2,96,930	0	12,300	0	2,84,630	2,96,930	
		103	(07) Poultry Farm 0 Simsangiri/ Williamnagar			(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	322	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231			
			Total Object Head-- 1 :							2,75,231	3,000	28,875	4,950	2,38,406	2,72,231			
						02. Wages	Voted-Sixth-Schedule-Garo	472	Voucher	70,983	0	0	0	70,983	70,983			
			Total Object Head-- 2 :							70,983	0	0	0	70,983	70,983			
		Total Sub Head :							3,46,214	3,000	28,875	4,950	3,09,389	3,43,214				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		William Nagar Treasury																
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	103		Total Minor Head 103 :						3,46,214	3,000	28,875	4,950	3,09,389	3,43,214			
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	111	Voucher	1,70,602	0	9,000	5,500	1,56,102	1,70,602				
									Total Object Head-- 1 :					1,70,602	0	9,000	5,500	1,56,102
					02. Wages				Voted-Sixth-Schedule-Garo	469	Voucher	70,983	0	0	0	70,983	70,983	
		Total Object Head-- 2 :					70,983	0				0	0	70,983	70,983			
		Total Sub Head :					2,41,585	0				9,000	5,500	2,27,085	2,41,585			
		Total Minor Head 105 :						2,41,585	0	9,000	5,500	2,27,085	2,41,585					
		Total Sub Major Head 0 :						31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197					
		Total Major Head 2403 :						31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197					
Total of Month :						31,76,197	17,000	2,03,900	26,950	29,28,347	31,59,197							
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	195	Voucher	1,59,240	0	31,250	0	1,27,990	1,59,240				
									Voted-Sixth-Schedule-Garo	199	Voucher	1,21,152	0	8,610	0	1,12,542	1,21,152	
									Voted-Sixth-Schedule-Garo	211	Voucher	2,64,965	2,000	4,000	2,750	2,56,215	2,62,965	

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001	District Animal Husbandry & Vety. Officer William Nagar													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	649	Voucher	23,900	0	0	0	23,900	23,900		
						Voted-Sixth-Schedule-Garo	651	Voucher	35,220	0	0	0	35,220	35,220		
						Total Object Head-- 1 :				6,04,477	2,000	43,860	2,750	5,55,867	6,02,477	
					02. Wages	Voted-Sixth-Schedule-Garo	376	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245	
					6. Medical Treatment	Voted-Sixth-Schedule-Garo	432	Voucher	27,972	0	0	0	27,972	27,972		
						Total Object Head-- 6 :				27,972	0	0	0	27,972	27,972	
					Total Sub Head :				6,44,694	2,000	43,860	2,750	5,96,084	6,42,694		
			(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	73,368	0	0	0	73,368	73,368		
						Voted-Sixth-Schedule-Garo	648	Voucher	9,980	0	0	0	9,980	9,980		
					Total Object Head-- 1 :				83,348	0	0	0	83,348	83,348		
					Total Sub Head :				83,348	0	0	0	83,348	83,348		
			Total Minor Head 1 :					7,28,042	2,000	43,860	2,750	6,79,432	7,26,042			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	1,33,990	0	0	2,750	1,31,240	1,33,990		
						Voted-Sixth-Schedule-Garo	216	Voucher	5,35,914	5,000	38,500	5,500	4,86,914	5,30,914		
						Voted-Sixth-Schedule-Garo	652	Voucher	72,708	5,000	0	0	67,708	67,708		

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Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu											
Department :				A.H and Vety Department												
Treasury				William Nagar Treasury												
D.D.O. :				100001	District Animal Husbandry & Vety. Officer William Nagar											
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	653	Voucher	72,640	0	0	0	72,640	72,640		
							654	Voucher	18,400	0	0	0	18,400	18,400		
							Total Object Head-- I :			8,33,652	10,000	38,500	8,250	7,76,902	8,23,652	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	431	Voucher	5,360	0	0	0	5,360	5,360		
							Total Object Head-- II :			5,360	0	0	0	5,360	5,360	
							Total Sub Head :			8,39,012	10,000	38,500	8,250	7,82,262	8,29,012	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	206	Voucher	2,27,273	1,000	24,000	2,750	1,99,523	2,26,273		
							650	Voucher	30,600	0	0	0	30,600	30,600		
							Total Object Head-- I :			2,57,873	1,000	24,000	2,750	2,30,123	2,56,873	
					Total Sub Head :			2,57,873	1,000	24,000	2,750	2,30,123	2,56,873			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	209	Voucher	28,480	0	0	0	28,480	28,480		
							658	Voucher	3,800	0	0	0	3,800	3,800		
							913	Voucher	75,504	0	0	0	75,504	75,504		
							Total Object Head-- I :			1,07,784	0	0	0	1,07,784	1,07,784	
					02. Wages	Voted-Sixth-Schedule-Garo	375	Voucher	35,906	0	0	0	35,906	35,906		
							Total Object Head-- 2 :			35,906	0	0	0	35,906	35,906	

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Demand :				47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu											
Department :				A.H and Vety Department											
Treasury				William Nagar Treasury											
D.D.O. :				100001 District Animal Husbandry & Vety. Officer William Nagar											
Month of Account:				JUN/2023											
Major Sub Minor Sub				Object Head											
Head Major Head Head				Sub Sub Head											
Head Head				Categorised Plan/Non-Plan T.V. No. Type											
				Gross Deduction Deduction Amount Net Amount Gross											
				Amount by DDO (as per A.G. A&E) (as per SOP) Amount											
				(State) 8009 - 7610 (A.G.))											
2403	00	101	(04) Veterinary Aid Centres	Total Sub Head :					1,43,690	0	0	0	1,43,690	1,43,690	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	215	Voucher	6,27,284	1,000	47,365	2,750	5,76,169	6,26,284	
						Voted-Sixth-Schedule-Garo	655	Voucher	86,240	0	0	0	86,240	86,240	
						Total Object Head-- 1 :			7,13,524	1,000	47,365	2,750	6,62,409	7,12,524	
						Total Sub Head :			7,13,524	1,000	47,365	2,750	6,62,409	7,12,524	
						Total Minor Head 101 :			19,54,099	12,000	1,09,865	13,750	18,18,484	19,42,099	
		102	(20) Buffallo Farm - Garo 0 Hills		(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	213	Voucher	2,02,286	0	12,300	0	1,89,986	2,02,286	
						Voted-Sixth-Schedule-Garo	656	Voucher	29,460	0	0	0	29,460	29,460	
						Total Object Head-- 1 :			2,31,746	0	12,300	0	2,19,446	2,31,746	
					02. Wages	Voted-Sixth-Schedule-Garo	374	Voucher	48,980	0	0	0	48,980	48,980	
						Total Object Head-- 2 :			48,980	0	0	0	48,980	48,980	
						Total Sub Head :			2,80,726	0	12,300	0	2,68,426	2,80,726	
						Total Minor Head 102 :			2,80,726	0	12,300	0	2,68,426	2,80,726	
		103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	201	Voucher	2,75,231	3,000	28,875	4,950	2,38,406	2,72,231	
						Voted-Sixth-Schedule-Garo	659	Voucher	37,980	0	0	0	37,980	37,980	
						Total Object Head-- 1 :			3,13,211	3,000	28,875	4,950	2,76,386	3,10,211	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury		William Nagar Treasury																	
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar																	
Month of Account:		JUN/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	430	Voucher		36,735	0	0	0		36,735	36,735			
										36,735	0	0	0		36,735	36,735			
					Total Object Head-- 2 :					36,735	0	0	0		36,735	36,735			
					Total Sub Head :					3,49,946	3,000	28,875	4,950		3,13,121	3,46,946			
		Total Minor Head 103 :							3,49,946	3,000	28,875	4,950		3,13,121	3,46,946				
		105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	204	Voucher		1,70,602	0	9,000	5,500		1,56,102	1,70,602			
										23,520	0	0	0		23,520	23,520			
					Total Object Head-- 1 :					1,94,122	0	9,000	5,500		1,79,622	1,94,122			
					02. Wages	Voted-Sixth-Schedule-Garo	373	Voucher		36,735	0	0	0		36,735	36,735			
										36,735	0	0	0		36,735	36,735			
					Total Object Head-- 2 :					36,735	0	0	0		36,735	36,735			
					Total Sub Head :					2,30,857	0	9,000	5,500		2,16,357	2,30,857			
					Total Minor Head 105 :					2,30,857	0	9,000	5,500		2,16,357	2,30,857			
		Total Sub Major Head 0 :							35,43,670	17,000	2,03,900	26,950		32,95,820	35,26,670				
		Total Major Head 2403 :							35,43,670	17,000	2,03,900	26,950		32,95,820	35,26,670				
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	752	Voucher		89,520	0	0	0		89,520	89,520			
										91,758	0	0	0		91,758	91,758			
										91,012	0	0	0		91,012	91,012			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		William Nagar Treasury														
D.D.O. :		100001 District Animal Husbandry & Vety. Officer William Nagar														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Total Object Head-- 2 :				2,72,290	0	0	0	0	2,72,290	2,72,290
						Total Sub Head :				2,72,290	0	0	0	0	2,72,290	2,72,290
						Total Minor Head 277 :				2,72,290	0	0	0	0	2,72,290	2,72,290
						Total Sub Major Head 3 :				2,72,290	0	0	0	0	2,72,290	2,72,290
						Total Major Head 2415 :				2,72,290	0	0	0	0	2,72,290	2,72,290
						Total of Month :				38,15,960	17,000	2,03,900	26,950	35,68,110	37,98,960	
						Total of DDO 100001 :				98,06,376	51,000	6,01,700	78,650	90,75,026	97,55,376	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																97,55,376
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							16,89,191
2403	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							35,906
2403	00	1	(02) District Offices			0	6. Medical Treatment		Voted-Sixth-Schedule-Garo							27,972
2403	00	1	(04) Engineering Establishment			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							2,30,084

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :		A.H and Vety Department					
Treasury		William Nagar Treasury					
D.D.O. :		100001	District Animal Husbandry & Vety. Officer William Nagar				
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	23,07,319
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	5,360
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,09,419
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,64,744
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	35,906
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	19,65,092
2403	00	102	(20) Buffallo Farm - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6,36,318
2403	00	102	(20) Buffallo Farm - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	1,43,624
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,81,389
2403	00	103	(07) Poultry Farm Simsangiri/ Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo	1,07,718
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	5,35,326
2403	00	105	(02) Pig Farm, Tura/Rongjeng	0	02. Wages	Voted-Sixth-Schedule-Garo	1,07,718
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages	Voted-Sixth-Schedule-Garo	2,72,290
							97,55,376

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Nongpoh Treasury																
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763				
						Voted-Sixth-Schedule-Khasi	335	Voucher	37,192	0	0	0	37,192	37,192				
						Voted-Sixth-Schedule-Khasi	367	Voucher	1,65,240	0	0	0	1,65,240	1,65,240				
						Voted-Sixth-Schedule-Khasi	390	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408				
						Total Object Head-- I :				5,06,603	0	42,800	0	4,63,803	5,06,603			
						Total Sub Head :				5,06,603	0	42,800	0	4,63,803	5,06,603			
						Total Minor Head I :				5,06,603	0	42,800	0	4,63,803	5,06,603			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	237	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146				
						Voted-Sixth-Schedule-Khasi	332	Voucher	78,624	0	0	0	78,624	78,624				
						Total Object Head-- I :				6,02,770	1,000	41,800	2,200	5,57,770	6,01,770			
						Total Sub Head :				6,02,770	1,000	41,800	2,200	5,57,770	6,01,770			
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	239	Voucher	2,40,669	1,000	26,700	2,200	2,10,769	2,39,669	
									Total Object Head-- I :				2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
									Total Sub Head :				2,40,669	1,000	26,700	2,200	2,10,769	2,39,669
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	242	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588					
					Voted-Sixth-Schedule-Khasi	334	Voucher	52,416	0	0	0	52,416	52,416					

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,11,004	1,000	11,950	2,200	1,95,854	2,10,004	
						Total Sub Head :				2,11,004	1,000	11,950	2,200	1,95,854	2,10,004	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		240	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371	
						Voted-Sixth-Schedule-Khasi		333	Voucher	52,416	0	0	0	52,416	52,416	
						Total Object Head-- I :				14,21,787	2,000	39,600	4,400	13,75,787	14,19,787	
						Total Sub Head :				14,21,787	2,000	39,600	4,400	13,75,787	14,19,787	
		Total Minor Head I01 :				24,76,230	5,000	1,20,050	11,000	23,40,180	24,71,230					
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		275	Voucher	81,606	0	2,500	0	79,106	81,606	
						General-Voted		331	Voucher	52,416	0	0	0	52,416	52,416	
						Total Object Head-- I :				1,34,022	0	2,500	0	1,31,522	1,34,022	
						Total Sub Head :				1,34,022	0	2,500	0	1,31,522	1,34,022	
			Total Minor Head I02 :				1,34,022	0	2,500	0	1,31,522	1,34,022				
			Total Sub Major Head 0 :				31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855				
		Total Major Head 2403 :				31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855					
		Total of Month :				31,16,855	5,000	1,65,350	11,000	29,35,505	31,11,855					
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408			
						Voted-Sixth-Schedule-Khasi	260	Voucher	1,68,763	0	12,800	0	1,55,963	1,68,763			
						Voted-Sixth-Schedule-Khasi	267	Voucher	35,953	0	0	0	35,953	35,953			
						Voted-Sixth-Schedule-Khasi	449	Voucher	26,486	0	0	0	26,486	26,486			
					Total Object Head-- 1 :				3,66,610	0	42,800	0	3,23,810	3,66,610			
					02. Wages	Voted-Sixth-Schedule-Khasi	614	Voucher	13,410	0	0	0	13,410	13,410			
						Total Object Head-- 2 :				13,410	0	0	0	13,410	13,410		
					Total Sub Head :				3,80,020	0	42,800	0	3,37,220	3,80,020			
					Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	714	Voucher	22,056	0	0	0	22,056	22,056	
								Total Object Head-- 14 :				22,056	0	0	0	22,056	22,056
								Total Sub Head :				22,056	0	0	0	22,056	22,056
					Total Minor Head 1 :				4,02,076	0	42,800	0	3,59,276	4,02,076			
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	259	Voucher	5,24,146	1,000	41,800	2,200	4,79,146	5,23,146		
							Voted-Sixth-Schedule-Khasi	264	Voucher	76,002	0	0	0	76,002	76,002		
							Total Object Head-- 1 :				6,00,148	1,000	41,800	2,200	5,55,148	5,99,148	
							Total Sub Head :				6,00,148	1,000	41,800	2,200	5,55,148	5,99,148	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	252	Voucher	2,40,669	1,000	26,700	2,200		2,10,769	2,39,669	
					Total Object Head-- 1 :				2,40,669	1,000	26,700	2,200		2,10,769	2,39,669	
					02. Wages	Voted-Sixth-Schedule-Khasi	612	Voucher	14,898	0	0	0	14,898	14,898		
						Total Object Head-- 2 :				14,898	0	0	0	14,898	14,898	
					Total Sub Head :				2,55,567	1,000	26,700	2,200		2,25,667	2,54,567	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	251	Voucher	1,58,588	1,000	11,950	2,200	1,43,438	1,57,588		
						Voted-Sixth-Schedule-Khasi	266	Voucher	50,668	0	0	0	50,668	50,668		
					Total Object Head-- 1 :				2,09,256	1,000	11,950	2,200		1,94,106	2,08,256	
					Total Sub Head :				2,09,256	1,000	11,950	2,200		1,94,106	2,08,256	
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	258	Voucher	13,69,371	2,000	39,600	4,400	13,23,371	13,67,371
			Voted-Sixth-Schedule-Khasi	262				Voucher	25,334	0	0	0	25,334	25,334		
			Voted-Sixth-Schedule-Khasi	433				Voucher	25,334	0	0	0	25,334	25,334		
			Total Object Head-- 1 :							14,20,039	2,000	39,600	4,400		13,74,039	14,18,039
			02. Wages	Voted-Sixth-Schedule-Khasi			613	Voucher	23,700	0	0	0	23,700	23,700		
				Total Object Head-- 2 :					23,700	0	0	0	23,700	23,700		
				Total Sub Head :					14,43,739	2,000	39,600	4,400		13,97,739	14,41,739	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	101	Total Minor Head 101 :							25,08,710	5,000	1,20,050	11,000	23,72,660	25,03,710		
			102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	238	Voucher	81,606	0	2,500	0	79,106	81,606		
							General-Voted	242	Voucher	50,668	0	0	0	50,668	50,668		
							Total Object Head-- 1 :			1,32,274	0	2,500	0	1,29,774	1,32,274		
			Total Sub Head :							1,32,274	0	2,500	0	1,29,774	1,32,274		
			Total Minor Head 102 :							1,32,274	0	2,500	0	1,29,774	1,32,274		
			Total Sub Major Head 0 :							30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060		
			Total Major Head 2403 :							30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060		
Total of Month :							30,43,060	5,000	1,65,350	11,000	28,61,710	30,38,060					
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	243	Voucher	1,35,408	0	30,000	0	1,05,408	1,35,408			
						Voted-Sixth-Schedule-Khasi	245	Voucher	1,68,763	0	13,800	0	1,54,963	1,68,763			
						Voted-Sixth-Schedule-Khasi	252	Voucher	37,192	0	0	0	37,192	37,192			
						Total Object Head-- 1 :			3,41,363	0	43,800	0	2,97,563	3,41,363			
						02. Wages	Voted-Sixth-Schedule-Khasi	406	Voucher	13,857	0	0	0	13,857	13,857		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh																	
Month of Account:		JUN/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	759	Voucher		74,600	0	0	0		74,600	74,600			
										88,457	0	0	0		88,457	88,457			
					Total Object Head-- 2 :														
					Total Sub Head :					4,29,820	0	43,800	0		3,86,020	4,29,820			
			Total Minor Head I :						4,29,820	0	43,800	0		3,86,020	4,29,820				
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	244	Voucher		5,24,146	1,000	41,800	2,200		4,79,146	5,23,146			
										78,624	0	0	0		78,624	78,624			
					Total Object Head-- I :					6,02,770	1,000	41,800	2,200		5,57,770	6,01,770			
					Total Sub Head :					6,02,770	1,000	41,800	2,200		5,57,770	6,01,770			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	253	Voucher		2,40,669	1,000	31,700	2,200		2,05,769	2,39,669			
									Total Object Head-- I :					2,40,669	1,000	31,700	2,200		2,05,769
					02. Wages				Voted-Sixth-Schedule-Khasi	411	Voucher		12,245	0	0	0		12,245	12,245
												Total Object Head-- 2 :					12,245	0	0
		Total Sub Head :					2,52,914	1,000	31,700	2,200		2,18,014	2,51,914						
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	246	Voucher		1,58,588	1,000	11,950	2,200		1,43,438	1,57,588				
									52,416	0	0	0		52,416	52,416				
				Total Object Head-- I :					2,11,004	1,000	11,950	2,200		1,95,854	2,10,004				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100001 District Ah & Vety Officer Ribhoi District Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres			Total Sub Head :				2,11,004	1,000	11,950		2,200	1,95,854	2,10,004
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		247	Voucher	13,69,371	2,000	39,600		4,400	13,23,371	13,67,371
						Voted-Sixth-Schedule-Khasi		250	Voucher	52,416	0	0		0	52,416	52,416
						Total Object Head-- 1 :				14,21,787	2,000	39,600		4,400	13,75,787	14,19,787
					02. Wages	Voted-Sixth-Schedule-Khasi		408	Voucher	24,490	0	0		0	24,490	24,490
						Total Object Head-- 2 :				24,490	0	0		0	24,490	24,490
						Total Sub Head :				14,46,277	2,000	39,600		4,400	14,00,277	14,44,277
						Total Minor Head 101 :				25,12,965	5,000	1,25,050		11,000	23,71,915	25,07,965
		102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted		238	Voucher	52,416	0	0		0	52,416	52,416
						General-Voted		242	Voucher	81,606	0	9,500		0	72,106	81,606
						Total Object Head-- 1 :				1,34,022	0	9,500		0	1,24,522	1,34,022
						Total Sub Head :				1,34,022	0	9,500		0	1,24,522	1,34,022
						Total Minor Head 102 :				1,34,022	0	9,500		0	1,24,522	1,34,022
						Total Sub Major Head 0 :				30,76,807	5,000	1,78,350		11,000	28,82,457	30,71,807
						Total Major Head 2403 :				30,76,807	5,000	1,78,350		11,000	28,82,457	30,71,807
						Total of Month :				30,76,807	5,000	1,78,350		11,000	28,82,457	30,71,807
						Total of DDO 100001 :				92,36,722	15,000	5,09,050		33,000	86,79,672	92,21,722

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100001	District Ah & Vety Officer Ribhoi District Nongpoh					
Reconciliation Portion							
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconcilation+IA) :							92,21,722
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	12,14,576
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Khasi	1,01,867
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Khasi	22,056
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	18,02,688
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,19,007
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	27,143
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,28,264
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	42,57,613
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	48,190
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	General-Voted	4,00,318
							92,21,722

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	251	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
						General-Voted	268	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
						Total Object Head-- I :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Head :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Minor Head 105 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Major Head 0 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Major Head 2403 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total of Month :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
						General-Voted	226	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
						Total Object Head-- I :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Head :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Minor Head 105 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	
						Total Sub Major Head 0 :				9,11,418	9,000	1,32,900	22,000	7,47,518	9,02,418	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100002 Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403						Total Major Head	2403 :				9,11,418	9,000	1,32,900	22,000		7,47,518	9,02,418
						Total of Month	:				9,11,418	9,000	1,32,900	22,000		7,47,518	9,02,418
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(11) Regional Pig Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance		General-Voted	425	Voucher	7,47,178	9,000	52,900	22,000	6,63,278	7,38,178		
							General-Voted	426	Voucher	1,64,240	0	80,000	0	84,240	1,64,240		
							General-Voted	784	Voucher	1,372	0	0	0	1,372	1,372		
							General-Voted	785	Voucher	1,03,680	0	0	0	1,03,680	1,03,680		
							General-Voted	847	Voucher	23,900	0	0	0	23,900	23,900		
					Total Object Head-- 1 :						10,40,370	9,000	1,32,900	22,000	8,76,470	10,31,370	
					02. Wages		General-Voted	427	Voucher	31,527	0	0	0	31,527	31,527		
							General-Voted	795	Voucher	21,903	0	0	0	21,903	21,903		
					Total Object Head-- 2 :						53,430	0	0	0	53,430	53,430	
					(11) Travel Expenses, Conveyance Allowances		General-Voted	481	Voucher	5,064	0	0	0	5,064	5,064		
							General-Voted	482	Voucher	11,154	0	0	0	11,154	11,154		
							General-Voted	483	Voucher	3,216	0	0	0	3,216	3,216		
							General-Voted	557	Voucher	11,700	0	0	0	11,700	11,700		
					Total Object Head-- 11 :						31,134	0	0	0	31,134	31,134	
Total Sub Head :						11,24,934	9,000	1,32,900	22,000	9,61,034	11,15,934						

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department															
Treasury :		Nongpoh Treasury															
D.D.O. :		100002	Dy. Director Regional Pig Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2403	00	105					Total Minor Head	105 :		11,24,934	9,000	1,32,900	22,000		9,61,034	11,15,934	
							Total Sub Major Head	0 :		11,24,934	9,000	1,32,900	22,000		9,61,034	11,15,934	
							Total Major Head	2403 :		11,24,934	9,000	1,32,900	22,000		9,61,034	11,15,934	
								Total of Month	:	11,24,934	9,000	1,32,900	22,000		9,61,034	11,15,934	
								Total of DDO	100002 :	29,47,770	27,000	3,98,700	66,000		24,56,070	29,20,770	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																29,20,770	
Summary of DDO wise expenditure																	
2403	00	105	(11)	Regional Pig Breeding Farm, Kyrdemkulai			0	(01) Salaries, Sumtuary Allowance	General-Voted								28,36,206
2403	00	105	(11)	Regional Pig Breeding Farm, Kyrdemkulai			0	02. Wages	General-Voted								53,430
2403	00	105	(11)	Regional Pig Breeding Farm, Kyrdemkulai			0	(11) Travel Expenses, Conveyance Allowances	General-Voted								31,134
																29,20,770	

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Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	256	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148		
						General-Voted	263	Voucher	1,01,628	0	0	0	1,01,628	1,01,628		
						General-Voted	277	Voucher	11,40,572	8,000	1,05,500	35,200	9,91,872	11,32,572		
						Total Object Head-- I :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Sub Head :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
						Total Minor Head 103 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348	
					Total Sub Major Head 0 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348		
					Total Major Head 2403 :				13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348		
Total of Month :									13,69,348	8,000	1,24,700	35,200	12,01,448	13,61,348		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E) 8009 - 7610			Net Amount (as per SOP)	Gross Amount (A.G.)
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	220	Voucher	10,88,156	8,000	1,15,500	19,800	9,44,856	10,80,156		
						General-Voted	231	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148		
						General-Voted	244	Voucher	98,243	0	0	0	98,243	98,243		
						Total Object Head-- I :				13,13,547	8,000	1,34,700	19,800	11,51,047	13,05,547	
						(11) Travel Expenses, Conveyance Allowances	General-Voted	651	Voucher	5,280	0	0	0	5,280	5,280	
							General-Voted	652	Voucher	4,800	0	0	0	4,800	4,800	
					General-Voted		653	Voucher	8,010	0	0	0	8,010	8,010		

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Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	654	Voucher	5,107	0	0	0	5,107	5,107
Total Object Head-- 11 :									23,197	0	0	0	23,197	23,197
Total Sub Head :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
Total Minor Head 103 :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
Total Sub Major Head 0 :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
Total Major Head 2403 :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
Total of Month :									13,36,744	8,000	1,34,700	19,800	11,74,244	13,28,744
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	222	Voucher	1,27,148	0	19,200	0	1,07,948	1,27,148
						General-Voted	234	Voucher	9,97,704	8,000	95,500	19,800	8,74,404	9,89,704
						General-Voted	237	Voucher	1,01,628	0	0	0	1,01,628	1,01,628
						General-Voted	435	Voucher	92,925	0	0	0	92,925	92,925
						General-Voted	657	Voucher	53,808	0	0	0	53,808	53,808
						General-Voted	787	Voucher	1,50,312	0	0	0	1,50,312	1,50,312
						General-Voted	842	Voucher	9,296	0	0	0	9,296	9,296
						General-Voted	845	Voucher	18,280	0	0	0	18,280	18,280
Total Object Head-- 1 :									15,51,101	8,000	1,14,700	19,800	14,08,601	15,43,101

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100003 Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted		522	Voucher	1,44,971	0	0	0		1,44,971	1,44,971	
Total Object Head-- 2 :										1,44,971	0	0	0		1,44,971	1,44,971	
Total Sub Head :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072	
Total Minor Head 103 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072	
Total Sub Major Head 0 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072	
Total Major Head 2403 :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072	
Total of Month :										16,96,072	8,000	1,14,700	19,800		15,53,572	16,88,072	
Total of DDO 100003 :										44,02,164	24,000	3,74,100	74,800		39,29,264	43,78,164	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																43,78,164	
Summary of DDO wise expenditure																	
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted											42,09,996
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	02. Wages	General-Voted											1,44,971
2403	00	103	(13) Regional Poultry Breeding Farm, Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted											23,197

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu		
Department :	A.H and Vety Department			
Treasury	Nongpoh Treasury			
D.D.O. :	100003	Sr. Mg. Regional Poultry Breeding Farm Kyrdemkulai (Ahd)		
<u><i>Summary of DDO wise expenditure</i></u>				
43,78,164				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)															
Month of Account:		APR/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	312	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120			
						Voted-Sixth-Schedule-Khasi	313	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344			
						Total Object Head-- I :						7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
						Total Sub Head :						7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	260	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396			
						General-Voted	314	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390			
						Total Object Head-- I :						4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
						Total Sub Head :						4,89,386	5,600	47,300	11,000	4,25,486	4,83,786
			Total Minor Head 103 :						12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250			
			Total Sub Major Head 0 :						12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250			
Total Major Head 2403 :						12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250						
Total of Month :						12,79,850	12,600	1,50,425	28,600	10,88,225	12,67,250						
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	239	Voucher	3,28,520	1,400	64,625	6,600	2,55,895	3,27,120			
						Voted-Sixth-Schedule-Khasi	256	Voucher	4,61,944	5,600	38,500	11,000	4,06,844	4,56,344			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury		Nongpoh Treasury																	
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)																	
Month of Account:		MAY/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
													8009	-	7610				
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance		Total Object Head-- 1 :				7,90,464	7,000	1,03,125	17,600	6,62,739	7,83,464			
					02. Wages	General-Voted	568	Voucher	82,950	0	0	0	82,950	82,950					
								</											

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100004 Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	754	Voucher	63,740	0	0	0	63,740	63,740		
						General-Voted	778	Voucher	45,200	0	0	0	45,200	45,200		
						Total Object Head-- 1 :				8,99,404	7,000	86,500	17,600	7,88,304	8,92,404	
					02. Wages	General-Voted	558	Voucher	85,715	0	0	0	85,715	85,715		
						Total Object Head-- 2 :				85,715	0	0	0	85,715	85,715	
						(11) Travel Expenses, Conveyance Allowances	General-Voted	445	Voucher	16,162	0	0	0	16,162	16,162	
					Total Object Head-- 11 :				16,162	0	0	0	16,162	16,162		
					Total Sub Head :				10,01,281	7,000	86,500	17,600	8,90,181	9,94,281		
					(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	223	Voucher	1,55,396	0	11,300	0	1,44,096	1,55,396
								General-Voted	235	Voucher	3,33,990	5,600	36,000	11,000	2,81,390	3,28,390
								General-Voted	776	Voucher	45,700	0	0	0	45,700	45,700
								General-Voted	846	Voucher	22,560	0	0	0	22,560	22,560
								Total Object Head-- 1 :				5,57,646	5,600	47,300	11,000	4,93,746
							Total Sub Head :				5,57,646	5,600	47,300	11,000	4,93,746	5,52,046
							Total Minor Head 103 :				15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327
			Total Sub Major Head 0 :				15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327				
			Total Major Head 2403 :				15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327				
			Total of Month :				15,58,927	12,600	1,33,800	28,600	13,83,927	15,46,327				
			Total of DDO 100004 :				42,01,577	37,800	4,34,650	85,800	36,43,327	41,63,777				

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury	Nongpoh Treasury						
D.D.O. :	100004	Manager Central Hatchery Cum Poultry Farm Ri-Bhoi Dist. Umsning (Ahd)					
<i>Reconciliation Portion</i>							
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconcilation+IA) :						41,63,777	
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	10,26,560
2403	00	103	(02) Poultry Farm, Bhoi	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	14,32,772
2403	00	103	(02) Poultry Farm, Bhoi	0	02. Wages	General-Voted	1,68,665
2403	00	103	(02) Poultry Farm, Bhoi	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	16,162
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	15,19,618
							41,63,777

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005	Manager	Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh												
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	236	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Khasi	246	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924		
						Total Object Head-- I :			1,57,524	0	3,300	2,200	1,52,024	1,57,524		
						Total Sub Head :			1,57,524	0	3,300	2,200	1,52,024	1,57,524		
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	254	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620		
						General-Voted	266	Voucher	7,20,108	0	59,066	8,800	6,52,242	7,20,108		
						General-Voted	280	Voucher	64,776	0	0	2,200	62,576	64,776		
						Total Object Head-- I :			12,21,504	0	1,53,066	11,000	10,57,438	12,21,504		
						Total Sub Head :			12,21,504	0	1,53,066	11,000	10,57,438	12,21,504		
			Total Minor Head 102 :			13,79,028	0	1,56,366	13,200	12,09,462	13,79,028					
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	282	Voucher	31,036	0	0	0	31,036	31,036		
						General-Voted	284	Voucher	75,926	0	0	0	75,926	75,926		
						Total Object Head-- I :			1,06,962	0	0	0	1,06,962	1,06,962		
						Total Sub Head :			1,06,962	0	0	0	1,06,962	1,06,962		
						Total Minor Head 107 :			1,06,962	0	0	0	1,06,962	1,06,962		
						Total Sub Major Head 0 :			14,85,990	0	1,56,366	13,200	13,16,424	14,85,990		
		Total Major Head 2403 :			14,85,990	0	1,56,366	13,200	13,16,424	14,85,990						
		Total of Month :			14,85,990	0	1,56,366	13,200	13,16,424	14,85,990						

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	254	Voucher	1,36,924	0	3,300	2,200			1,31,424	1,36,924
						Voted-Sixth-Schedule-Khasi	431	Voucher	19,227	0	0	0	19,227	19,227		
						Total Object Head-- I :			1,56,151	0	3,300	2,200	1,50,651	1,56,151		
						Total Sub Head :			1,56,151	0	3,300	2,200	1,50,651	1,56,151		
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	230	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620		
						General-Voted	232	Voucher	64,776	0	0	2,200	62,576	64,776		
						General-Voted	235	Voucher	7,20,108	0	55,400	8,800	6,55,908	7,20,108		
						Total Object Head-- I :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504		
						Total Sub Head :			12,21,504	0	1,49,400	11,000	10,61,104	12,21,504		
		Total Minor Head 102 :			13,77,655	0	1,52,700	13,200	12,11,755	13,77,655						
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	221	Voucher	75,926	0	0	0	75,926	75,926		
						General-Voted	236	Voucher	31,036	0	0	0	31,036	31,036		
						Total Object Head-- I :			1,06,962	0	0	0	1,06,962	1,06,962		
						Total Sub Head :			1,06,962	0	0	0	1,06,962	1,06,962		
						Total Minor Head 107 :			1,06,962	0	0	0	1,06,962	1,06,962		
		Total Sub Major Head 0 :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617						
		Total Major Head 2403 :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617						
Total of Month :			14,84,617	0	1,52,700	13,200	13,18,717	14,84,617								

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	361	Voucher	20,600	0	0	0	20,600	20,600		
						Voted-Sixth-Schedule-Khasi	363	Voucher	88,662	0	0	0	88,662	88,662		
						Voted-Sixth-Schedule-Khasi	364	Voucher	1,36,924	0	3,300	2,200	1,31,424	1,36,924		
						Voted-Sixth-Schedule-Khasi	756	Voucher	18,440	0	0	0	18,440	18,440		
						Voted-Sixth-Schedule-Khasi	757	Voucher	2,396	0	0	0	2,396	2,396		
						Total Object Head-- I :				2,67,022	0	3,300	2,200	2,61,522	2,67,022	
			Total Sub Head :				2,67,022	0	3,300	2,200	2,61,522	2,67,022				
			(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	4,36,620	0	94,000	0	3,42,620	4,36,620		
						General-Voted	228	Voucher	7,22,664	0	63,500	8,800	6,50,364	7,22,664		
						General-Voted	231	Voucher	64,776	0	0	2,200	62,576	64,776		
						General-Voted	239	Voucher	1,48,685	0	0	0	1,48,685	1,48,685		
						General-Voted	780	Voucher	9,360	0	0	0	9,360	9,360		
						General-Voted	782	Voucher	97,480	0	0	0	97,480	97,480		
		General-Voted				843	Voucher	63,200	0	0	0	63,200	63,200			
		Total Object Head-- I :				15,42,785	0	1,57,500	11,000	13,74,285	15,42,785					
		Total Sub Head :				15,42,785	0	1,57,500	11,000	13,74,285	15,42,785					
		Total Minor Head 102 :				18,09,807	0	1,60,800	13,200	16,35,807	18,09,807					
		107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	227	Voucher	31,036	0	0	0	31,036	31,036		
						General-Voted	232	Voucher	75,926	0	0	0	75,926	75,926		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100005 Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted		792	Voucher	4,160	0	0	0	0	4,160	4,160
						General-Voted		794	Voucher	10,060	0	0	0	0	10,060	10,060
						Total Object Head-- I :				1,21,182	0	0	0	0	1,21,182	1,21,182
						Total Sub Head :				1,21,182	0	0	0	0	1,21,182	1,21,182
						Total Minor Head 107 :				1,21,182	0	0	0	0	1,21,182	1,21,182
						Total Sub Major Head 0 :				19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
						Total Major Head 2403 :				19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
Total of Month :										19,30,989	0	1,60,800	13,200	17,56,989	19,30,989	
Total of DDO 100005 :						49,01,596	0	4,69,866	39,600	43,92,130	49,01,596					
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :															49,01,596	
Summary of DDO wise expenditure																
2403	00	102	(08) Bull/ Calf Rearing Firm And Breeding Centre			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								5,80,697
2403	00	102	(11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai			0	(01) Salaries, Sumtuary Allowance	General-Voted								39,85,793
2403	00	107	(05) Fodder Seed Production At Kyrdemkulai			0	(01) Salaries, Sumtuary Allowance	General-Voted								3,35,106

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department :	A.H and	Vety Department
Treasury :	Nongpoh	Treasury
D.D.O. :	100005	Manager Regional Cross Bred Cattle Breeding Project Kyrdemkulai (Ahd) Nongpoh
<u>Summary of DDO wise expenditure</u>		
49,01,596		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	258	Voucher	1,20,152	0	10,000	0			1,10,152	1,20,152
						General-Voted	265	Voucher	67,326	0	0	0		67,326	67,326	
						General-Voted	272	Voucher	6,33,746	9,000	81,550	8,800		5,34,396	6,24,746	
						Total Object Head-- I :				8,21,224	9,000	91,550	8,800		7,11,874	8,12,224
						Total Sub Head :				8,21,224	9,000	91,550	8,800		7,11,874	8,12,224
						Total Minor Head 107 :				8,21,224	9,000	91,550	8,800		7,11,874	8,12,224
						Total Sub Major Head 0 :				8,21,224	9,000	91,550	8,800		7,11,874	8,12,224
						Total Major Head 2403 :				8,21,224	9,000	91,550	8,800		7,11,874	8,12,224
						Total of Month :				8,21,224	9,000	91,550	8,800		7,11,874	8,12,224
						Month of Account: MAY/2023										
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted	228	Voucher	1,20,152	0	12,000	0			1,08,152	1,20,152
						General-Voted	233	Voucher	6,33,746	9,000	81,550	8,800		5,34,396	6,24,746	
						General-Voted	246	Voucher	65,082	0	0	0		65,082	65,082	
						Total Object Head-- I :				8,18,980	9,000	93,550	8,800		7,07,630	8,09,980
					02. Wages	General-Voted	556	Voucher	11,850	0	0	0		11,850	11,850	
						General-Voted	557	Voucher	6,858	0	0	0		6,858	6,858	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	02. Wages	Total Object Head-- 2 :				18,708	0	0	0		18,708	18,708	
						Total Sub Head :				8,37,688	9,000	93,550	8,800		7,26,338	8,28,688	
						Total Minor Head 107 :				8,37,688	9,000	93,550	8,800		7,26,338	8,28,688	
						Total Sub Major Head 0 :				8,37,688	9,000	93,550	8,800		7,26,338	8,28,688	
						Total Major Head 2403 :				8,37,688	9,000	93,550	8,800		7,26,338	8,28,688	
Total of Month :											8,37,688	9,000	93,550	8,800		7,26,338	8,28,688
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	(03) Feed Mill Bhoi	0	(01) Salaries, Sumtuary Allowance	General-Voted		225	Voucher	1,20,152	0	12,000	0		1,08,152	1,20,152	
						General-Voted		229	Voucher	5,89,078	9,000	78,050	8,800		4,93,228	5,80,078	
						General-Voted		241	Voucher	67,326	0	0	0		67,326	67,326	
						General-Voted		786	Voucher	89,422	0	0	0		89,422	89,422	
						General-Voted		848	Voucher	17,220	0	0	0		17,220	17,220	
						Total Object Head-- 1 :				8,83,198	9,000	90,050	8,800		7,75,348	8,74,198	
					02. Wages	General-Voted		359	Voucher	12,245	0	0	0		12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0		12,245	12,245		
					Total Sub Head :											8,95,443	9,000

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Nongpoh Treasury															
D.D.O. :		100006 Sr. A.H & Vety. Officer Zonal Feed Mill Bhoi Umsning (Ahd) Nongpoh															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	107	Total Minor Head 107 :								8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
			Total Sub Major Head 0 :								8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
			Total Major Head 2403 :								8,95,443	9,000	90,050	8,800	7,87,593	8,86,443	
Total of Month :										8,95,443	9,000	90,050	8,800	7,87,593	8,86,443		
Total of DDO 100006 :										25,54,355	27,000	2,75,150	26,400	22,25,805	25,27,355		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															25,27,355		
Summary of DDO wise expenditure																	
2403	00	107	(03) Feed Mill	Bhoi			0	(01) Salaries, Sumtuary Allowance	General-Voted								24,96,402
2403	00	107	(03) Feed Mill	Bhoi			0	02. Wages	General-Voted								30,953
															25,27,355		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	253	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224		
						General-Voted	261	Voucher	56,960	0	0	0	56,960	56,960		
						General-Voted	274	Voucher	72,358	0	0	0	72,358	72,358		
						General-Voted	285	Voucher	3,28,802	1,000	40,000	11,000	2,76,802	3,27,802		
						General-Voted	354	Voucher	8,472	0	0	0	8,472	8,472		
						Total Object Head-- I :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
						Total Sub Head :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
						Total Minor Head 107 :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
						Total Sub Major Head 0 :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
						Total Major Head 2403 :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816	
Total of Month :				7,47,816	1,000	63,000	11,000	6,72,816	7,46,816							
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	224	Voucher	2,56,648	1,000	31,000	8,800	2,15,848	2,55,648		
						General-Voted	225	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224		
						General-Voted	241	Voucher	72,358	0	0	0	72,358	72,358		
						General-Voted	245	Voucher	55,062	0	0	0	55,062	55,062		
						Total Object Head-- I :				6,65,292	1,000	54,000	8,800	6,01,492	6,64,292	

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Department :		A.H and Vety Department												
Treasury :		Nongpoh Treasury												
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)												
Month of Account:		MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	General-Voted	725	Voucher	23,700	0	0	0	23,700	23,700
Total Object Head-- 2 :									23,700	0	0	0	23,700	23,700
Total Sub Head :									6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
Total Minor Head 107 :									6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
Total Sub Major Head 0 :									6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
Total Major Head 2403 :									6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
Total of Month :									6,88,992	1,000	54,000	8,800	6,25,192	6,87,992
Month of Account:		JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)		Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610	
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(01) Salaries, Sumtuary Allowance	General-Voted	226	Voucher	2,81,224	0	23,000	0	2,58,224	2,81,224
									2,56,648	1,000	31,000	8,800	2,15,848	2,55,648
									72,358	0	0	0	72,358	72,358
									56,960	0	0	0	56,960	56,960
									42,480	0	0	0	42,480	42,480
									9,980	0	0	0	9,980	9,980
									40,640	0	0	0	40,640	40,640
Total Object Head-- 1 :									7,60,290	1,000	54,000	8,800	6,96,490	7,59,290
					02. Wages	General-Voted	602	Voucher	24,490	0	0	0	24,490	24,490

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100007 Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages	Total Object Head-- 2 :				24,490	0	0	0	0	24,490	24,490
					(11) Travel Expenses,	General-Voted	428	Voucher	4,554	0	0	0	0	0	4,554	4,554
					Conveyance	General-Voted	429	Voucher	3,097	0	0	0	0	0	3,097	3,097
					Allowances	General-Voted	430	Voucher	4,361	0	0	0	0	0	4,361	4,361
						General-Voted	526	Voucher	10,211	0	0	0	0	0	10,211	10,211
						General-Voted	527	Voucher	9,967	0	0	0	0	0	9,967	9,967
						General-Voted	528	Voucher	7,997	0	0	0	0	0	7,997	7,997
					Total Object Head-- 11 :				40,187	0	0	0	0	40,187	40,187	
					Total Sub Head :				8,24,967	1,000	54,000	8,800	8,800	7,61,167	8,23,967	
					Total Minor Head 107 :				8,24,967	1,000	54,000	8,800	8,800	7,61,167	8,23,967	
					Total Sub Major Head 0 :				8,24,967	1,000	54,000	8,800	8,800	7,61,167	8,23,967	
					Total Major Head 2403 :				8,24,967	1,000	54,000	8,800	8,800	7,61,167	8,23,967	
					Total of Month :				8,24,967	1,000	54,000	8,800	8,800	7,61,167	8,23,967	
					Total of DDO 100007 :				22,61,775	3,000	1,71,000	28,600	28,600	20,59,175	22,58,775	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
(07) Establishment Of Feed /Analytical																

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Nongpoh Treasury					
D.D.O. :	100007	Asstt Director (Feed Analytical) Fa Lab Kyrdemkulai (Ahd)				
<u>Summary of DDO wise expenditure</u>						
2403	00	107	Laboratory At Kyrdemkulai	0	Allowance	21,70,398
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	02. Wages General-Voted	48,190
2403	00	107	(07) Establishment Of Feed /Analytical Laboratory At Kyrdemkulai	0	(11) Travel Expenses, Conveyance Allowances General-Voted	40,187
						22,58,775

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	216	Voucher	56,960	0	0	0	56,960	56,960		
						General-Voted	218	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606		
						General-Voted	219	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016		
						General-Voted	221	Voucher	71,904	0	13,150	2,200	56,554	71,904		
						Total Object Head-- 1 :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486		
						Total Sub Head :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486		
						Total Minor Head 277 :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486		
						Total Sub Major Head 3 :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486		
						Total Major Head 2415 :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486		
						Total of Month :			11,72,486	4,000	1,27,550	11,000	10,29,936	11,68,486		
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	286	Voucher	71,904	0	3,150	2,200	66,554	71,904		
						General-Voted	287	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606		
						General-Voted	288	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016		
						General-Voted	290	Voucher	53,164	0	0	0	53,164	53,164		
						Total Object Head-- 1 :			11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department													
Treasury		Nongpoh Treasury													
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	Total Sub Head :					11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690	
				Total Minor Head 277 :					11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690	
				Total Sub Major Head 3 :					11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690	
				Total Major Head 2415 :					11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690	
				Total of Month :					11,68,690	4,000	1,17,550	11,000	10,36,140	11,64,690	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants	0	(01) Salaries, Sumtuary Allowance	General-Voted	366	Voucher	71,904	0	3,150	2,200	66,554	71,904	
						General-Voted	369	Voucher	3,15,016	4,000	22,450	8,800	2,79,766	3,11,016	
						General-Voted	370	Voucher	56,960	0	0	0	56,960	56,960	
						General-Voted	403	Voucher	7,28,606	0	91,950	0	6,36,656	7,28,606	
						General-Voted	803	Voucher	10,440	0	0	0	10,440	10,440	
						General-Voted	804	Voucher	52,060	0	0	0	52,060	52,060	
						General-Voted	840	Voucher	99,800	0	0	0	99,800	99,800	
						Total Object Head-- 1 :			13,34,786	4,000	1,17,550	11,000	12,02,236	13,30,786	
						02. Wages	General-Voted	698	Voucher	1,07,317	0	0	0	1,07,317	1,07,317
						Total Object Head-- 2 :			1,07,317	0	0	0	1,07,317	1,07,317	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																		
Department :		A.H and Vety Department																		
Treasury :		Nongpoh Treasury																		
D.D.O. :		100009 Principal V.F.A. Training Institute Kyrdemkulai																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																8009	-	7610		
2415	03	277	(02) Training Of Veterinary Field Assistants					Total Sub Head :					14,42,103	4,000	1,17,550	11,000		13,09,553	14,38,103	
								Total Minor Head 277 :					14,42,103	4,000	1,17,550	11,000		13,09,553	14,38,103	
								Total Sub Major Head 3 :					14,42,103	4,000	1,17,550	11,000		13,09,553	14,38,103	
								Total Major Head 2415 :					14,42,103	4,000	1,17,550	11,000		13,09,553	14,38,103	
								Total of Month :					14,42,103	4,000	1,17,550	11,000		13,09,553	14,38,103	
								Total of DDO 100009 :					37,83,279	12,000	3,62,650	33,000		33,75,629	37,71,279	
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			37,71,279	
Summary of DDO wise expenditure																				
2415	03	277	(02) Training Of Veterinary Field Assistants		0	(01) Salaries, Sumtuary Allowance		General-Voted											36,63,962	
2415	03	277	(02) Training Of Veterinary Field Assistants		0	02. Wages		General-Voted											1,07,317	
																			37,71,279	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	199	Voucher	37,336	0	0	0	37,336	37,336		
						General-Voted	200	Voucher	98,660	0	0	4,400	94,260	98,660		
						General-Voted	201	Voucher	1,73,028	0	15,000	0	1,58,028	1,73,028		
					Total Object Head-- I :					3,09,024	0	15,000	4,400	2,89,624	3,09,024	
					Total Sub Head :					3,09,024	0	15,000	4,400	2,89,624	3,09,024	
					Total Minor Head I :					3,09,024	0	15,000	4,400	2,89,624	3,09,024	
					Total Sub Major Head 0 :					3,09,024	0	15,000	4,400	2,89,624	3,09,024	
					Total Major Head 2403 :					3,09,024	0	15,000	4,400	2,89,624	3,09,024	
Total of Month :										3,09,024	0	15,000	4,400	2,89,624	3,09,024	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	448	Voucher	37,336	0	0	0	37,336	37,336		
						General-Voted	449	Voucher	98,660	0	0	4,400	94,260	98,660		
						General-Voted	476	Voucher	1,73,028	0	30,000	0	1,43,028	1,73,028		
						Total Object Head-- I :					3,09,024	0	30,000	4,400	2,74,624	3,09,024
					2.Wages	General-Voted	724	Voucher	12,245	0	0	0	12,245	12,245		
						General-Voted	725	Voucher	23,700	0	0	0	23,700	23,700		
						General-Voted	726	Voucher	2,114	0	0	0	2,114	2,114		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	Total Object Head-- 2 :				38,059	0	0	0		38,059	38,059
					Total Sub Head :				3,47,083	0	30,000	4,400		3,12,683	3,47,083	
			Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted	992	Voucher		1,002	0	0	0		1,002	1,002
						Total Object Head-- 14 :				1,002	0	0	0		1,002	1,002
					Total Sub Head :				1,002	0	0	0		1,002	1,002	
					Total Minor Head 1 :				3,48,085	0	30,000	4,400		3,13,685	3,48,085	
			Total Sub Major Head 0 :				3,48,085	0	30,000	4,400		3,13,685	3,48,085			
			Total Major Head 2403 :				3,48,085	0	30,000	4,400		3,13,685	3,48,085			
Total of Month :				3,48,085	0	30,000	4,400		3,13,685	3,48,085						
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted	1219	Voucher		18,200	0	0	0		18,200	18,200
						General-Voted	1318	Voucher		25,080	0	0	0		25,080	25,080
						General-Voted	72	Voucher		37,336	0	0	0		37,336	37,336
						General-Voted	82	Voucher		1,73,028	0	30,000	0		1,43,028	1,73,028
						General-Voted	83	Voucher		98,660	0	0	4,400		94,260	98,660
						Total Object Head-- 1 :				3,52,304	0	30,000	4,400		3,17,904	3,52,304
					2.Wages	General-Voted	92									

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100001 Joint Director A.H. & Vety Deptt. West Garo Hills Tura															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted		92	Voucher	24,490	0	0		0	24,490	24,490	
Total Object Head-- 2 :										24,490	0	0		0	24,490	24,490	
Total Sub Head :										3,76,794	0	30,000		4,400	3,42,394	3,76,794	
Total Minor Head 1 :										3,76,794	0	30,000		4,400	3,42,394	3,76,794	
Total Sub Major Head 0 :										3,76,794	0	30,000		4,400	3,42,394	3,76,794	
Total Major Head 2403 :										3,76,794	0	30,000		4,400	3,42,394	3,76,794	
Total of Month :										3,76,794	0	30,000		4,400	3,42,394	3,76,794	
Total of DDO 100001 :										10,33,903	0	75,000	13,200	9,45,703	10,33,903		
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																10,33,903	
Summary of DDO wise expenditure																	
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	(01) Salaries, Sumtuary Allowance	General-Voted											9,70,352
2403	00	1	(11) Establishment Of Joint Director'S Office, Tura	0	2.Wages	General-Voted											62,549
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	General-Voted											1,002

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay	on Public Works, Capital Outlay	on Animal Husbandry, Loans for Animal Hu
Department :	A.H and Vety Department			
Treasury	Tura Treasury			
D.D.O. :	100001	Joint Director A.H. & Vety Deptt.	West Garo Hills	Tura
<u>Summary of DDO wise expenditure</u>				
				10,33,903

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	188	Voucher	1,65,240	0	70,000	0	95,240	1,65,240		
						Voted-Sixth-Schedule-Garo	204	Voucher	3,44,813	4,200	29,000	0	3,11,613	3,40,613		
						Voted-Sixth-Schedule-Garo	207	Voucher	1,21,152	0	14,000	0	1,07,152	1,21,152		
						Total Object Head-- I :				6,31,205	4,200	1,13,000	0	5,14,005	6,27,005	
						Total Sub Head :				6,31,205	4,200	1,13,000	0	5,14,005	6,27,005	
						Total Minor Head I :				6,31,205	4,200	1,13,000	0	5,14,005	6,27,005	
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	214	Voucher	7,62,833	4,200	60,310	0	6,98,323	7,58,633		
						Total Object Head-- I :				7,62,833	4,200	60,310	0	6,98,323	7,58,633	
						Total Sub Head :				7,62,833	4,200	60,310	0	6,98,323	7,58,633	
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	190	Voucher	6,03,464	2,800	25,000	0	5,75,664	6,00,664		
						Total Object Head-- I :				6,03,464	2,800	25,000	0	5,75,664	6,00,664	
						Total Sub Head :				6,03,464	2,800	25,000	0	5,75,664	6,00,664	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	193	Voucher	2,49,122	1,400	27,500	0	2,20,222	2,47,722		
						Total Object Head-- I :				2,49,122	1,400	27,500	0	2,20,222	2,47,722	
						Total Sub Head :				2,49,122	1,400	27,500	0	2,20,222	2,47,722	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	72,574	0	0	0	72,574	72,574		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				72,574	0	0	0	72,574	72,574	
						Total Sub Head :				72,574	0	0	0	72,574	72,574	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	218	Voucher	6,54,555	8,400	74,500	0	5,71,655	6,46,155		
						Total Object Head-- I :				6,54,555	8,400	74,500	0	5,71,655	6,46,155	
						Total Sub Head :				6,54,555	8,400	74,500	0	5,71,655	6,46,155	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	210	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398		
						Total Object Head-- I :				2,22,798	1,400	0	0	2,21,398	2,21,398	
						Total Sub Head :				2,22,798	1,400	0	0	2,21,398	2,21,398	
			Total Minor Head 101 :				25,65,346	18,200	1,87,310	0	23,59,836	25,47,146				
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	195	Voucher	2,78,051	2,800	31,000	0	2,44,251	2,75,251		
						Voted-Sixth-Schedule-Garo	203	Voucher	26,208	0	0	0	26,208	26,208		
						Total Object Head-- I :				3,04,259	2,800	31,000	0	2,70,459	3,01,459	
						Total Sub Head :				3,04,259	2,800	31,000	0	2,70,459	3,01,459	
						Total Minor Head 103 :				3,04,259	2,800	31,000	0	2,70,459	3,01,459	
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	197	Voucher	34,728	0	0	0	34,728	34,728		
						Total Object Head-- I :				34,728	0	0	0	34,728	34,728	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	107	(08) Fodder Demonstration Farm Garo Hills			Total Sub Head :				34,728	0	0		0	34,728	34,728
						Total Minor Head 107 :				34,728	0	0		0	34,728	34,728
						Total Sub Major Head 0 :				35,35,538	25,200	3,31,310		0	31,79,028	35,10,338
						Total Major Head 2403 :				35,35,538	25,200	3,31,310		0	31,79,028	35,10,338
						Total of Month :				35,35,538	25,200	3,31,310		0	31,79,028	35,10,338
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	450	Voucher	3,44,813	4,200	29,000		6,600	3,05,013	3,40,613
							Voted-Sixth-Schedule-Garo	466	Voucher	1,21,152	0	16,000		0	1,05,152	1,21,152
							Voted-Sixth-Schedule-Garo	468	Voucher	1,65,240	0	90,000		0	75,240	1,65,240
						Total Object Head-- 1 :				6,31,205	4,200	1,35,000		6,600	4,85,405	6,27,005
					02. Wages		Voted-Sixth-Schedule-Garo	835	Voucher	24,095	0	0		0	24,095	24,095
						Total Object Head-- 2 :				24,095	0	0		0	24,095	24,095
						Total Sub Head :				6,55,300	4,200	1,35,000		6,600	5,09,500	6,51,100

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		MAY/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	Total Minor Head I :										6,55,300	4,200	1,35,000	6,600	5,09,500	6,51,100
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	416	Voucher	67,970	1,400	5,000	0	61,570	66,570			
							Voted-Sixth-Schedule-Garo	455	Voucher	7,62,833	4,200	50,310	8,800	6,99,523	7,58,633			
			Total Object Head-- I :										8,30,803	5,600	55,310	8,800	7,61,093	8,25,203
					02. Wages		Voted-Sixth-Schedule-Garo	837	Voucher	24,095	0	0	0	24,095	24,095			
			Total Object Head-- 2 :										24,095	0	0	0	24,095	24,095
			Total Sub Head :										8,54,898	5,600	55,310	8,800	7,85,188	8,49,298
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	458	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664			
			Total Object Head-- I :										6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
			Total Sub Head :										6,03,464	2,800	25,000	4,400	5,71,264	6,00,664
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	461	Voucher	2,49,122	1,400	29,500	2,200	2,16,022	2,47,722			
			Total Object Head-- I :										2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
			Total Sub Head :										2,49,122	1,400	29,500	2,200	2,16,022	2,47,722
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	459	Voucher	72,574	0	0	2,200	70,374	72,574			
			Total Object Head-- I :										72,574	0	0	2,200	70,374	72,574
			Total Sub Head :										72,574	0	0	2,200	70,374	72,574
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary		General-Voted	454	Voucher	6,54,555	8,400	74,500	11,000	5,60,655	6,46,155			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					6,54,555	8,400	74,500	11,000	5,60,655	6,46,155	
					Total Sub Head :					6,54,555	8,400	74,500	11,000	5,60,655	6,46,155		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	456	Voucher			2,22,798	1,400	0	0	2,21,398	2,21,398	
									Total Object Head-- 1 :		2,22,798	1,400	0	0	2,21,398	2,21,398	
									Total Sub Head :		2,22,798	1,400	0	0	2,21,398	2,21,398	
		Total Minor Head 101 :										26,57,411	19,600	1,84,310	28,600	24,24,901	26,37,811
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	414	Voucher			2,78,051	2,800	26,000	0	2,49,251	2,75,251	
									Total Object Head-- 1 :		2,78,051	2,800	26,000	0	2,49,251	2,75,251	
									Total Sub Head :		2,78,051	2,800	26,000	0	2,49,251	2,75,251	
		Total Minor Head 103 :										2,78,051	2,800	26,000	0	2,49,251	2,75,251
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	451	Voucher			34,728	0	0	0	34,728	34,728	
									Total Object Head-- 1 :		34,728	0	0	0	34,728	34,728	
					02. Wages	Voted-Sixth-Schedule-Garo	839	Voucher			72,285	0	0	0	72,285	72,285	
									Total Object Head-- 2 :		72,285	0	0	0	72,285	72,285	
									Total Sub Head :		1,07,013	0	0	0	1,07,013	1,07,013	
		Total Minor Head 107 :										1,07,013	0	0	0	1,07,013	1,07,013

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																										
Department :		A.H and Vety Department																										
Treasury		Tura Treasury																										
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																										
Month of Account:		MAY/2023																										
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																				8009 - 7610								
2403		00						Total Sub Major Head 0 :								36,97,775		26,600		3,45,310			35,200		32,90,665		36,71,175	
								Total Major Head 2403 :								36,97,775		26,600		3,45,310			35,200		32,90,665		36,71,175	
								Total of Month :								36,97,775		26,600		3,45,310			35,200		32,90,665		36,71,175	
Month of Account:		JUN/2023																										
Major Sub Minor Sub		Head Major Head Head		Sub Sub Head		Object Head		Categorised Schme		Plan/Non-Plan		T.V. No.		Type		Gross Amount (State)		Deduction by DDO		Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)		Gross Amount (A.G.)			
																				8009 - 7610								
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1197	Voucher	23,900	0	0	0	23,900	23,900													
						Voted-Sixth-Schedule-Garo		1226	Voucher	47,686	0	0	0	47,686	47,686													
						Voted-Sixth-Schedule-Garo		1320	Voucher	17,220	0	0	0	17,220	17,220													
						Voted-Sixth-Schedule-Garo		76	Voucher	3,44,813	4,200	29,000	6,600	3,05,013	3,40,613													
						Voted-Sixth-Schedule-Garo		89	Voucher	1,21,152	0	16,000	0	1,05,152	1,21,152													
						Voted-Sixth-Schedule-Garo		91	Voucher	1,65,240	0	90,000	0	75,240	1,65,240													
						Total Object Head-- 1 :		7,20,011	4,200	1,35,000	6,600	5,74,211	7,15,811															
					02. Wages	Voted-Sixth-Schedule-Garo		93	Voucher	12,245	0	0	0	12,245	12,245													
						Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245															
Total Sub Head :									7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,056														

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Tura Treasury																
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura																
Month of Account:		JUN/2023																
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
															8009	-	7610	
2403	00	001	Total Minor Head I :										7,32,256	4,200	1,35,000	6,600	5,86,456	7,28,056
		101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1227	Voucher	1,12,520	0	0	0	1,12,520	1,12,520				
						Voted-Sixth-Schedule-Garo	1452	Voucher	67,000	0	0	0	67,000	67,000				
						Voted-Sixth-Schedule-Garo	1453	Voucher	80,000	0	0	0	80,000	80,000				
						Voted-Sixth-Schedule-Garo	54	Voucher	8,30,803	5,600	55,310	8,800	7,61,093	8,25,203				
						Total Object Head-- I :		10,90,323	5,600	55,310	8,800	10,20,613	10,84,723					
			02. Wages	Voted-Sixth-Schedule-Garo	94	Voucher	12,245	0	0	0	12,245	12,245						
				Total Object Head-- 2 :		12,245	0	0	0	12,245	12,245							
			Total Sub Head :										11,02,568	5,600	55,310	8,800	10,32,858	10,96,968
			(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1223	Voucher	82,040	0	0	0	82,040	82,040				
						Voted-Sixth-Schedule-Garo	56	Voucher	6,03,464	2,800	25,000	4,400	5,71,264	6,00,664				
						Total Object Head-- I :		6,85,504	2,800	25,000	4,400	6,53,304	6,82,704					
						06. Medical Treatment	Voted-Sixth-Schedule-Garo	943	Voucher	60,421	0	0	0	60,421	60,421			
						Total Object Head-- 6 :		60,421	0	0	0	60,421	60,421					
			Total Sub Head :										7,45,925	2,800	25,000	4,400	7,13,725	7,43,125
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1228	Voucher	34,560	0	0	0	34,560	34,560				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	51	Voucher		2,49,122	1,400	43,000	19,800	1,84,922	2,47,722	
										2,83,682	1,400	43,000	19,800	2,19,482	2,82,282	
					Total Object Head-- I :					2,83,682	1,400	43,000	19,800	2,19,482	2,82,282	
			Total Sub Head :					2,83,682	1,400	43,000	19,800	2,19,482	2,82,282			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1221	Voucher	3,580	0	0	0	3,580	3,580		
						Voted-Sixth-Schedule-Garo	1992	Voucher	15,226	0	0	0	15,226	15,226		
						Voted-Sixth-Schedule-Garo	1993	Voucher	5,008	0	0	0	5,008	5,008		
						Voted-Sixth-Schedule-Garo	57	Voucher	25,128	0	0	0	25,128	25,128		
						Total Object Head-- I :					48,942	0	0	0	48,942	48,942
			Total Sub Head :					48,942	0	0	0	48,942	48,942			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	1229	Voucher	87,980	0	0	0	87,980	87,980		
						General-Voted	53	Voucher	6,54,555	8,400	64,500	11,000	5,70,655	6,46,155		
						Total Object Head-- I :					7,42,535	8,400	64,500	11,000	6,58,635	7,34,135
			Total Sub Head :					7,42,535	8,400	64,500	11,000	6,58,635	7,34,135			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	1225	Voucher	30,780	0	0	0	30,780	30,780		
						Voted-Sixth-Schedule-Garo	55	Voucher	2,22,798	1,400	0	0	2,21,398	2,21,398		
						Total Object Head-- I :					2,53,578	1,400	0	0	2,52,178	2,52,178
			Total Sub Head :					2,53,578	1,400	0	0	2,52,178	2,52,178			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury :		Tura Treasury															
D.D.O. :		100002 District A.H. & Vety Officer West Garo Hill Tura															
Month of Account:		JUN/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101		Total Minor Head 101 :						31,77,230	19,600	1,87,810	44,000	29,25,820	31,57,630		
		103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	1224	Voucher	38,360	0	0	0	38,360	38,360			
						Voted-Sixth-Schedule-Garo	75	Voucher	2,78,051	2,800	26,000	0	2,49,251	2,75,251			
						Total Object Head-- 1 :						3,16,411	2,800	26,000	0	2,87,611	3,13,611
						Total Sub Head :						3,16,411	2,800	26,000	0	2,87,611	3,13,611
		Total Minor Head 103 :						3,16,411	2,800	26,000	0	2,87,611	3,13,611				
		107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1222	Voucher	4,680	0	0	0	4,680	4,680			
						Voted-Sixth-Schedule-Garo	58	Voucher	34,728	0	0	0	34,728	34,728			
						Total Object Head-- 1 :						39,408	0	0	0	39,408	39,408
						02. Wages	Voted-Sixth-Schedule-Garo	95	Voucher	36,735	0	0	0	36,735	36,735		
							Total Object Head-- 2 :						36,735	0	0	0	36,735
						Total Sub Head :						76,143	0	0	0	76,143	76,143
		Total Minor Head 107 :						76,143	0	0	0	76,143	76,143				
		Total Sub Major Head 0 :						43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440				
		Total Major Head 2403 :						43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440				
Total of Month :						43,02,040	26,600	3,48,810	50,600	38,76,030	42,75,440						
Total of DDO 100002 :						1,15,35,353											

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu									
Department :	A.H and Vety Department										
Treasury	Tura Treasury										
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura									
Reconciliation Portion							78,400	10,25,430	85,800	1,03,45,723	1,14,56,953
Internal Adjustment of A.G. Office:											
DDO wise Total (Original +Reconcilation+IA) :							1,14,56,953				
Summary of DDO wise expenditure											
2403	00	1	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19,69,821				
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo	36,340				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	26,68,559				
2403	00	101	(01) Veterinary Hospitals And Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	36,340				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18,84,032				
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo	60,421				
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,77,726				
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,94,090				
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	General-Voted	20,26,445				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	6,94,974				
2403	00	103	(26) Broiler Farm (Assanangre)	0	01. Salaries	Voted-Sixth-Schedule-Garo	8,90,321				
2403	00	107	(08) Fodder Demonstration Farm Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1,08,864				

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu										
Department :	A.H and Vety Department											
Treasury	Tura Treasury											
D.D.O. :	100002	District A.H. & Vety Officer West Garo Hill Tura										
<u>Summary of DDO wise expenditure</u>												
2403	00	107	(08) Fodder Demonstration Farm	Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo					1,09,020
											1,14,56,953	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	164	Voucher	12,52,808	8,000	75,200	6,600	11,63,008	12,44,808	
								Voted-Sixth-Schedule-Garo	173	Voucher	29,748	1,000	0	0	28,748	28,748
									Total Object Head-- I :		12,82,556	9,000	75,200	6,600	11,91,756	12,73,556
								Total Sub Head :		12,82,556	9,000	75,200	6,600	11,91,756	12,73,556	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	162	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948		
							Voted-Sixth-Schedule-Garo	166	Voucher	18,78,311	18,808	1,35,000	28,600	16,95,903	18,59,503	
							Voted-Sixth-Schedule-Garo	169	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673	
							Voted-Sixth-Schedule-Garo	171	Voucher	52,452	0	0	0	52,452	52,452	
							Voted-Sixth-Schedule-Garo	227	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040	
							Total Object Head-- I :		28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616		
							Total Sub Head :		28,50,424	28,808	2,04,000	44,000	25,73,616	28,21,616		
			Total Minor Head 102 :		41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172						
			Total Sub Major Head 0 :		41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172						
			Total Major Head 2403 :		41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172						
			Total of Month :		41,32,980	37,808	2,79,200	50,600	37,65,372	40,95,172						
Month of Account:		MAY/2023														

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	437	Voucher	12,52,808	8,000	70,750	6,600	11,67,458	12,44,808	
								Voted-Sixth-Schedule-Garo	442	Voucher	29,748	1,000	0	0	28,748	28,748	
								Total Object Head-- 1 :			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556	
								Total Sub Head :			12,82,556	9,000	70,750	6,600	11,96,206	12,73,556	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo	1149	Voucher	73,148	2,000	0	4,400	66,748	71,148	
								Voted-Sixth-Schedule-Garo	418	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040	
								Voted-Sixth-Schedule-Garo	436	Voucher	5,22,948	6,000	29,000	6,600	4,81,348	5,16,948	
								Voted-Sixth-Schedule-Garo	440	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673	
								Voted-Sixth-Schedule-Garo	443	Voucher	18,78,311	18,000	1,30,000	28,600	17,01,711	18,60,311	
								Voted-Sixth-Schedule-Garo	958	Voucher	82,013	0	0	0	82,013	82,013	
								Total Object Head-- 1 :			29,53,133	30,000	1,99,000	48,400	26,75,733	29,23,133	
								02. Wages	Voted-Sixth-Schedule-Garo	954	Voucher	11,563	0	0	0	11,563	11,563
									Voted-Sixth-Schedule-Garo	957	Voucher	11,850	0	0	0	11,850	11,850
									Total Object Head-- 2 :			23,413	0	0	0	23,413	23,413
			Total Sub Head :					29,76,546	30,000	1,99,000	48,400	26,99,146	29,46,546				
Total Minor Head		102 :								42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403		00				Total Sub Major Head 0 :				42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102	
						Total Major Head 2403 :				42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102	
						Total of Month :				42,59,102	39,000	2,69,750	55,000	38,95,352	42,20,102	
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1445	Voucher	1,76,960	0	0	0	1,76,960	1,76,960		
						Voted-Sixth-Schedule-Garo	59	Voucher	29,748	1,000	0	0	28,748	28,748		
						Voted-Sixth-Schedule-Garo	71	Voucher	12,52,808	8,000	88,750	6,600	11,49,458	12,44,808		
						Total Object Head-- 1 :				14,59,516	9,000	88,750	6,600	13,55,166	14,50,516	
						Total Sub Head :				14,59,516	9,000	88,750	6,600	13,55,166	14,50,516	
			(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1443	Voucher	2,98,860	0	0	0	2,98,860	2,98,860		
						Voted-Sixth-Schedule-Garo	1444	Voucher	73,720	0	0	0	73,720	73,720		
						Voted-Sixth-Schedule-Garo	1446	Voucher	4,632	0	0	0	4,632	4,632		
						Voted-Sixth-Schedule-Garo	1447	Voucher	21,868	0	0	0	21,868	21,868		
						Voted-Sixth-	1448	Voucher	21,900	0	0	0	21,900	21,900		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100004 Asstt. Director I.C.D.P. (Ah & Vety) Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	68	Voucher	38,074	1,000	0	2,200	34,874	37,074		
						Voted-Sixth-Schedule-Garo	69	Voucher	2,44,673	4,000	0	8,800	2,31,873	2,40,673		
						Voted-Sixth-Schedule-Garo	70	Voucher	5,22,948	6,000	39,000	6,600	4,71,348	5,16,948		
						Voted-Sixth-Schedule-Garo	73	Voucher	18,78,311	18,000	1,45,000	28,600	16,86,711	18,60,311		
						Voted-Sixth-Schedule-Garo	87	Voucher	1,52,040	0	40,000	0	1,12,040	1,52,040		
					Total Object Head-- 1 :					32,57,026	29,000	2,24,000	46,200	29,57,826	32,28,026	
					02. Wages	Voted-Sixth-Schedule-Garo	778	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245
					Total Sub Head :					32,69,271	29,000	2,24,000	46,200	29,70,071	32,40,271	
					Total Minor Head 102 :					47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787	
Total Sub Major Head 0 :					47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787						
Total Major Head 2403 :					47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787						
Total of Month :					47,28,787	38,000	3,12,750	52,800	43,25,237	46,90,787						
Total of DDO 100004 :					1,31,20,869	1,14,808	8,61,700	1,58,400	1,19,85,961	1,30,06,061						
Reconciliation Portion																
Internal Adjustment of A.G. Office:																

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Tura Treasury					
D.D.O. :	100004	Asstt. Director	I.C.D.P. (Ah & Vety)	Tura		
DDO wise Total (Original +Reconcilation+IA) :					1,30,06,061	
<u>Summary of DDO wise expenditure</u>						
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	39,97,628
2403	00	102	(06) Intensive Cattle Development Project	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	89,72,775
2403	00	102	(06) Intensive Cattle Development Project	0	02. Wages Voted-Sixth-Schedule-Garo	35,658
						1,30,06,061

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury		Tura Treasury																	
D.D.O. :		100005 Manager Cattle Breeding Tura																	
Month of Account:		APR/2023																	
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	185	Voucher	5,63,798	3,000	44,100	4,400	5,12,298	5,60,798				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100005 Manager Cattle Breeding Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(11) Travel Expenses, Conveyance Allowances	Total Object Head-- 11 :				25,878	0	0		0	25,878	25,878
						Total Sub Head :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Minor Head 105 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Sub Major Head 0 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total Major Head 2403 :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
						Total of Month :				7,66,672	3,000	80,600		4,400	6,78,672	7,63,672
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(07) Piggery Production Under S.L.P.P.	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1311	Voucher	18,820	0	0		0	18,820	18,820
						Voted-Sixth-Schedule-Garo		1314	Voucher	82,040	0	0		0	82,040	82,040
						Voted-Sixth-Schedule-Garo		84	Voucher	6,09,082	3,000	40,600		4,400	5,61,082	6,06,082
						Voted-Sixth-Schedule-Garo		90	Voucher	1,31,712	0	40,000		0	91,712	1,31,712
						Total Object Head-- 1 :				8,41,654	3,000	80,600		4,400	7,53,654	8,38,654
						Total Sub Head :				8,41,654	3,000	80,600		4,400	7,53,654	8,38,654

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Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100005	Manager Cattle Breeding Tura														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
													8009	-	7610		
2403	00	105					Total Minor Head	105 :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
							Total Sub Major Head	0 :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
							Total Major Head	2403 :			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
							Total of Month	:			8,41,654	3,000	80,600	4,400	7,53,654	8,38,654	
							Total of DDO	100005 :			23,49,120	9,000	2,35,300	13,200	20,91,620	23,40,120	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																23,40,120	
Summary of DDO wise expenditure																	
2403	00	105	(07) Piggery Production Under S.L.P.P.				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								23,14,242
2403	00	105	(07) Piggery Production Under S.L.P.P.				0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo								25,878
																23,40,120	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	49	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546		
							Voted-Sixth-Schedule-Garo	51	Voucher	3,41,841	2,800	26,530	4,400	3,08,111	3,39,041	
							Voted-Sixth-Schedule-Garo	609	Voucher	41,770	0	0	0	41,770	41,770	
						Total Object Head-- 1 :				5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
						Total Sub Head :				5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
						Total Minor Head 4 :				5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
						Total Sub Major Head 3 :				5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
						Total Major Head 2415 :				5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
						Total of Month :				5,27,157	2,800	41,530	4,400	4,78,427	5,24,357	
						Month of Account:		MAY/2023								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	191	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546		
							Voted-Sixth-Schedule-Garo	192	Voucher	3,41,841	2,800	26,530	22,000	2,90,511	3,39,041	
						Total Object Head-- 1 :				4,85,387	2,800	41,530	22,000	4,19,057	4,82,587	
					(11) Travel Expenses,	Voted-Sixth-	1319	Voucher	5,890	0	0	0	5,890	5,890		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department													
Treasury		Tura Treasury													
D.D.O. :		100007 Sr. Ah & Vety. Officer Clinical Laboratory													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1320	Voucher	10,810	0	0	0	10,810	10,810	
						Voted-Sixth-Schedule-Garo	1321	Voucher	4,450	0	0	0	4,450	4,450	
						Total Object Head-- 11 :				21,150	0	0	0	21,150	21,150
						Total Sub Head :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Minor Head 4 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Sub Major Head 3 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
						Total Major Head 2415 :				5,06,537	2,800	41,530	22,000	4,40,207	5,03,737
Total of Month :									5,06,537	2,800	41,530	22,000	4,40,207	5,03,737	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1363	Voucher	20,560	0	0	0	20,560	20,560	
						Voted-Sixth-Schedule-Garo	1368	Voucher	46,960	0	0	0	46,960	46,960	
						Voted-Sixth-Schedule-Garo	2029	Voucher	11,396	0	0	0	11,396	11,396	
						Voted-Sixth-Schedule-Garo	497	Voucher	1,43,546	0	15,000	0	1,28,546	1,43,546	
						Voted-Sixth-	504	Voucher	3,41,049	3,592	26,530	2,200	3,08,727	3,37,457	

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100007	Sr. Ah & Vety. Officer Clinical Laboratory														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2415	03	004	(01) Clinical Laboratory And Disease Investigation	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				5,63,511	3,592	41,530	2,200	5,16,189	5,59,919		
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1307	Voucher	16,850	0	0	0	16,850	16,850			
					Total Object Head-- II :				16,850	0	0	0	16,850	16,850			
					Total Sub Head :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769			
					Total Minor Head 4 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769			
					Total Sub Major Head 3 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769			
					Total Major Head 2415 :				5,80,361	3,592	41,530	2,200	5,33,039	5,76,769			
Total of Month :									5,80,361	3,592	41,530	2,200	5,33,039	5,76,769			
Total of DDO 100007 :									16,14,055	9,192	1,24,590	28,600	14,51,673	16,04,863			
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																16,04,863	
Summary of DDO wise expenditure																	
2415	03	4	(01) Clinical Laboratory And Disease Investigation			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								15,66,863
2415	03	4	(01) Clinical Laboratory And Disease Investigation			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo								38,000

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Department :	A.H and Vety Department	
Treasury :	Tura Treasury	
D.D.O. :	100007	Sr. Ah & Vety. Officer Clinical Laboratory
<u>Summary of DDO wise expenditure</u>		
		16,04,863

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	160	Voucher	3,90,665	3,000	39,960	6,600		3,41,105	3,87,665
						Total Object Head-- I :				3,90,665	3,000	39,960	6,600		3,41,105	3,87,665
						Total Sub Head :				3,90,665	3,000	39,960	6,600		3,41,105	3,87,665
			(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance		General-Voted	158	Voucher	1,19,687	2,750	10,500	4,400		1,02,037	1,16,937
						Total Object Head-- I :				1,19,687	2,750	10,500	4,400		1,02,037	1,16,937
						Total Sub Head :				1,19,687	2,750	10,500	4,400		1,02,037	1,16,937
						Total Minor Head 103 :				5,10,352	5,750	50,460	11,000		4,43,142	5,04,602
						Total Sub Major Head 0 :				5,10,352	5,750	50,460	11,000		4,43,142	5,04,602
						Total Major Head 2403 :				5,10,352	5,750	50,460	11,000		4,43,142	5,04,602
						Total of Month :				5,10,352	5,750	50,460	11,000		4,43,142	5,04,602
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	419	Voucher	34,712	0	0	0		34,712	34,712
							Voted-Sixth-Schedule-Garo	420	Voucher	2,480	0	0	0		2,480	2,480
							Voted-Sixth-Schedule-Garo	423	Voucher	3,90,665	3,000	39,960	6,600		3,41,105	3,87,665

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,27,857	3,000	39,960	6,600	3,78,297	4,24,857	
					02. Wages	Voted-Sixth-Schedule-Garo	832	Voucher	48,190	0	0	0	48,190	48,190		
					Total Object Head-- 2 :				48,190	0	0	0	48,190	48,190		
				Total Sub Head :				4,76,047	3,000	39,960	6,600	4,26,487	4,73,047			
				(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	424	Voucher	1,19,687	2,750	10,500	4,400	1,02,037	1,16,937	
						Total Object Head-- 1 :				1,19,687	2,750	10,500	4,400	1,02,037	1,16,937	
			02. Wages			General-Voted	829	Voucher	24,095	0	0	0	24,095	24,095		
			Total Object Head-- 2 :				24,095	0	0	0	24,095	24,095				
			Total Sub Head :				1,43,782	2,750	10,500	4,400	1,26,132	1,41,032				
			Total Minor Head 103 :				6,19,829	5,750	50,460	11,000	5,52,619	6,14,079				
			Total Sub Major Head 0 :				6,19,829	5,750	50,460	11,000	5,52,619	6,14,079				
			Total Major Head 2403 :				6,19,829	5,750	50,460	11,000	5,52,619	6,14,079				
Total of Month :				6,19,829	5,750	50,460	11,000	5,52,619	6,14,079							
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	Payment Due To	0	14. Rents, Rates And	Voted-Sixth-	900	Voucher		42,683	0	0	0	42,683	42,683	

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Demand :			47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :			A.H and Vety Department															
Treasury			Tura Treasury															
D.D.O. :			100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura															
Month of Account:			JUN/2023															
Major Head			Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610		
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Total Object Head-- 14 :					42,683	0	0	0	42,683	42,683		
						Total Sub Head :					42,683	0	0	0	42,683	42,683		
						Total Minor Head 1 :					42,683	0	0	0	42,683	42,683		
		103	(01) Poultry Farm, Tura/Jowai	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1217	Voucher	57,980	0	0	0	57,980	57,980				
						Voted-Sixth-Schedule-Garo	64	Voucher	4,27,857	3,000	39,960	6,600	3,78,297	4,24,857				
						Total Object Head-- 1 :					4,85,837	3,000	39,960	6,600	4,36,277	4,82,837		
					02. Wages	Voted-Sixth-Schedule-Garo	96	Voucher	24,490	0	0	0	24,490	24,490				
						Total Object Head-- 2 :					24,490	0	0	0	24,490	24,490		
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1965	Voucher	8,000	0	0	0	8,000	8,000			
					Voted-Sixth-Schedule-Garo		1967	Voucher	8,000	0	0	0	8,000	8,000				
					Voted-Sixth-Schedule-Garo		1968	Voucher	10,000	0	0	0	10,000	10,000				
					Total Object Head-- 11 :					26,000	0	0	0	26,000	26,000			
					Total Sub Head :					5,36,327	3,000	39,960	6,600	4,86,767	5,33,327			
		(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	1220	Voucher	16,140	0	0	0	16,140	16,140					
					General-Voted	63	Voucher	1,19,687	1,750	3,500	4,400	1,10,037	1,17,937					
					Total Object Head-- 1 :					1,35,827	1,750	3,500	4,400	1,26,177	1,34,077			
					02. Wages	General-Voted	97	Voucher	12,245	0	0	0	12,245	12,245				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100008 A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	General-Voted	1962	Voucher	8,000	0	0	0	8,000	8,000		
					Total Object Head-- 11 :				8,000	0	0	0	8,000	8,000		
					Total Sub Head :				1,56,072	1,750	3,500	4,400	1,46,422	1,54,322		
					Total Minor Head 103 :				6,92,399	4,750	43,460	11,000	6,33,189	6,87,649		
					Total Sub Major Head 0 :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332		
					Total Major Head 2403 :				7,35,082	4,750	43,460	11,000	6,75,872	7,30,332		
Total of Month :										7,35,082	4,750	43,460	11,000	6,75,872	7,30,332	
Total of DDO 100008 :										18,65,263	16,250	1,44,380	33,000	16,71,633	18,49,013	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																18,49,013
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo								42,683
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo								12,95,359
2403	00	103	(01) Poultry Farm, Tura/Jowai			0	02. Wages	Voted-Sixth-Schedule-Garo								72,680

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100008	A.H & Vety Officer District Poultry Farm Rongkhon West Garo Hills Tura					
<u>Summary of DDO wise expenditure</u>							
2403	00	103	(01) Poultry Farm, Tura/Jowai	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	26,000
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(01) Salaries, Sumtuary Allowance	General-Voted	3,67,951
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	02. Wages	General-Voted	36,340
2403	00	103	(05) Central Hatchery And Chick Rearing Farm Bhoi/Garo/Jowai	0	(11) Travel Expenses, Conveyance Allowances	General-Voted	8,000
							18,49,013

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	175	Voucher	2,39,444	7,500	20,000	0	2,11,944	2,31,944		
						Voted-Sixth-Schedule-Garo	221	Voucher	1,13,100	0	20,000	0	93,100	1,13,100		
						General-Voted	229	Voucher	2,54,926	6,500	30,000	0	2,18,426	2,48,426		
						Voted-Sixth-Schedule-Garo	923	Voucher	41,895	0	0	0	41,895	41,895		
						Total Object Head-- 1 :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total Sub Head :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total Minor Head 102 :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total Sub Major Head 0 :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total Major Head 2403 :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
						Total of Month :				6,49,365	14,000	70,000	0	5,65,365	6,35,365	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	421	Voucher	1,13,100	0	20,000	0	93,100	1,13,100		
						General-Voted	432	Voucher	2,54,926	3,000	30,000	0	2,21,926	2,51,926		
						Voted-Sixth-Schedule-Garo	434	Voucher	2,39,444	4,000	20,000	0	2,15,444	2,35,444		
						Voted-Sixth-	650									

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	650	Voucher	25,328	0	0	0	25,328	25,328		
						General-Voted	792	Voucher	51,567	0	0	0	51,567	51,567		
						General-Voted	962	Voucher	84,585	0	0	0	84,585	84,585		
						General-Voted	963	Voucher	85,166	0	0	0	85,166	85,166		
						General-Voted	964	Voucher	85,900	0	0	0	85,900	85,900		
						General-Voted	965	Voucher	85,931	0	0	0	85,931	85,931		
						General-Voted	966	Voucher	56,976	0	0	0	56,976	56,976		
						Total Object Head-- 1 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Sub Head :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Minor Head 102 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Sub Major Head 0 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total Major Head 2403 :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
						Total of Month :				10,82,923	7,000	70,000	0	10,05,923	10,75,923	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1218	Voucher	31,660	0	0	0	31,660	31,660		
						General-Voted	1231	Voucher	36,733	0	0	0	36,733	36,733		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100010 Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		1319	Voucher	16,000	0	0	0	0	16,000	16,000
						General-Voted		1714	Voucher	3,800	0	0	0	3,800	3,800	
						General-Voted		77	Voucher	28,955	0	0	0	28,955	28,955	
						General-Voted		78	Voucher	2,81,569	3,000	23,000	4,400	2,51,169	2,78,569	
						Voted-Sixth-Schedule-Garo		79	Voucher	2,39,444	4,000	20,000	6,600	2,08,844	2,35,444	
						Voted-Sixth-Schedule-Garo		85	Voucher	1,13,100	0	20,000	0	93,100	1,13,100	
						Total Object Head-- 1 :				7,51,261	7,000	63,000	11,000	6,70,261	7,44,261	
					02. Wages	General-Voted		901	Voucher	72,680	0	0	0	72,680	72,680	
						Voted-Sixth-Schedule-Garo		902	Voucher	36,340	0	0	0	36,340	36,340	
						Total Object Head-- 2 :				1,09,020	0	0	0	1,09,020	1,09,020	
					Total Sub Head :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281		
					Total Minor Head 102 :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281		
					Total Sub Major Head 0 :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281		
					Total Major Head 2403 :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281		
Total of Month :				8,60,281	7,000	63,000	11,000	7,79,281	8,53,281							
Total of DDO 100010 :				25,92,569	28,000	2,03,000	11,000	23,50,569	25,64,569							
Reconciliation Portion																

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Tura Treasury						
D.D.O. :	100010	Sr. A .H & Vety. Officer (District Cattle Breeding) Farm West Garo Hills Rongkhon Tura					
Internal Adjustment of A.G. Office:							
DDO wise Total (Original +Reconcilation+IA) :						25,64,569	
<u>Summary of DDO wise expenditure</u>							
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	General-Voted	12,98,534
2403	00	102	(09) Livestock Farms - Garo Hills	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,57,015
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	General-Voted	72,680
2403	00	102	(09) Livestock Farms - Garo Hills	0	02. Wages	Voted-Sixth-Schedule-Garo	36,340
							25,64,569

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011 Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	156	Voucher	2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Object Head-- 1 :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Sub Head :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Minor Head 105 :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Sub Major Head 0 :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total Major Head 2403 :				2,88,646	0	11,710		0	2,76,936	2,88,646
						Total of Month :				2,88,646	0	11,710		0	2,76,936	2,88,646
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	415	Voucher	2,88,646	0	11,710		0	2,76,936	2,88,646
							Voted-Sixth-Schedule-Garo	472	Voucher	1,27,148	0	13,000		0	1,14,148	1,27,148
							Voted-Sixth-Schedule-Garo	474	Voucher	1,27,148	0	13,000		0	1,14,148	1,27,148
						Total Object Head-- 1 :				5,42,942	0	37,710		0	5,05,232	5,42,942
					02. Wages		Voted-Sixth-Schedule-Garo	939	Voucher	70,983	0	0		0	70,983	70,983
						Total Object Head-- 2 :				70,983	0	0		0	70,983	70,983

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100011	Sr. A H & Vety Officer Medium Farm Dalu														
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	105	(10) Pig Farm, Dalu		Total Sub Head :				6,13,925	0	37,710		0	5,76,215	6,13,925		
					Total Minor Head 105 :				6,13,925	0	37,710		0	5,76,215	6,13,925		
					Total Sub Major Head 0 :				6,13,925	0	37,710		0	5,76,215	6,13,925		
					Total Major Head 2403 :				6,13,925	0	37,710		0	5,76,215	6,13,925		
				Total of Month :				6,13,925	0	37,710		0	5,76,215	6,13,925			
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
											8009	-	7610				
2403	00	001	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)	0	14. Rents, Rates And Taxes	Voted-Sixth-Schedule-Garo	1085	Voucher	10,334	0	0		0	10,334	10,334		
						Total Object Head-- 14 :					10,334	0	0		0	10,334	10,334
						Total Sub Head :					10,334	0	0		0	10,334	10,334
						Total Minor Head 1 :					10,334	0	0		0	10,334	10,334
		105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1312	Voucher	18,280	0	0		0	18,280	18,280		
						Voted-Sixth-Schedule-Garo	1317	Voucher	39,860	0	0		0	39,860	39,860		
						Voted-Sixth-Schedule-Garo	74	Voucher	2,88,646	0	11,710		0	2,76,936	2,88,646		
						Voted-Sixth-Schedule-Garo	88	Voucher	1,27,148	0	13,000		0	1,14,148	1,27,148		

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100011	Sr. A H & Vety Officer Medium Farm Dalu													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(10) Pig Farm, Dalu	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				4,73,934	0	24,710	0	4,49,224	4,73,934	
					02. Wages	Voted-Sixth-Schedule-Garo	835	Voucher		35,550	0	0	0	35,550	35,550	
										35,550	0	0	0	35,550	35,550	
						Total Object Head-- 2 :				5,09,484	0	24,710	0	4,84,774	5,09,484	
						Total Sub Head :				5,09,484	0	24,710	0	4,84,774	5,09,484	
						Total Minor Head 105 :				5,19,818	0	24,710	0	4,95,108	5,19,818	
						Total Sub Major Head 0 :				5,19,818	0	24,710	0	4,95,108	5,19,818	
						Total Major Head 2403 :				5,19,818	0	24,710	0	4,95,108	5,19,818	
						Total of Month :				5,19,818	0	24,710	0	4,95,108	5,19,818	
						Total of DDO 100011 :				14,22,389	0	74,130	0	13,48,259	14,22,389	
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																14,22,389
Summary of DDO wise expenditure																
2403	00	1	Payment Due To Me.Pdcl/ Municipal Board/ Telephone Bill. (Bsnl)			0	14. Rents, Rates And Taxes		Voted-Sixth-Schedule-Garo							10,334
2403	00	105	(10) Pig Farm, Dalu			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							13,05,522
			(10) Pig Farm, Dalu			02. Wages		Voted-Sixth-Schedule-Garo								

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department :	A.H and	Vety Department
Treasury :	Tura	Treasury
D.D.O. :	100011	Sr. A H & Vety Officer Medium Farm Dalu
<u>Summary of DDO wise expenditure</u>		
2403	00	105
		0
		1,06,533
		14,22,389

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	179	Voucher	3,12,205	1,000	40,790	0	2,70,415	3,11,205		
						Voted-Sixth-Schedule-Garo	181	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	223	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408		
						Total Object Head-- I :			4,74,256	1,000	52,790	0	4,20,466	4,73,256		
						Total Sub Head :			4,74,256	1,000	52,790	0	4,20,466	4,73,256		
						Total Minor Head 107 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256		
						Total Sub Major Head 0 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256		
Total Major Head 2403 :			4,74,256	1,000	52,790	0	4,20,466	4,73,256								
Total of Month :			4,74,256	1,000	52,790	0	4,20,466	4,73,256								
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	452	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	453	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205		
						Voted-Sixth-Schedule-Garo	470	Voucher	1,35,408	0	12,000	0	1,23,408	1,35,408		
						Total Object Head-- I :										

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance					4,74,256	1,000	52,790	4,400		4,16,066	4,73,256
					02. Wages	Voted-Sixth-Schedule-Garo	938	Voucher	48,190	0	0	0		48,190	48,190	
					Total Object Head-- 2 :				48,190	0	0	0		48,190	48,190	
					Total Sub Head :				5,22,446	1,000	52,790	4,400		4,64,256	5,21,446	
					Total Minor Head 107 :				5,22,446	1,000	52,790	4,400		4,64,256	5,21,446	
					Total Sub Major Head 0 :				5,22,446	1,000	52,790	4,400		4,64,256	5,21,446	
					Total Major Head 2403 :				5,22,446	1,000	52,790	4,400		4,64,256	5,21,446	
Total of Month :										5,22,446	1,000	52,790	4,400		4,64,256	5,21,446
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1313	Voucher	19,380	0	0	0		19,380	19,380
							Voted-Sixth-Schedule-Garo	1315	Voucher	42,760	0	0	0		42,760	42,760
							Voted-Sixth-Schedule-Garo	1316	Voucher	3,480	0	0	0		3,480	3,480
							Voted-Sixth-Schedule-Garo	65	Voucher	26,643	0	0	0		26,643	26,643
							Voted-Sixth-	66	Voucher	1,35,408	0	12,000	0		1,23,408	1,35,408

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100012 Manager Feed Mills Rongkhon														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	67	Voucher	3,12,205	1,000	40,790	4,400	2,66,015	3,11,205		
					Total Object Head-- 1 :		5,39,876	1,000	52,790	4,400	4,81,686	5,38,876				
					02. Wages	Voted-Sixth-Schedule-Garo	1083	Voucher	24,490	0	0	0	24,490	24,490		
					Total Object Head-- 2 :		24,490	0	0	0	24,490	24,490				
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1081	Voucher	1,800	0	0	0	1,800	1,800		
						Voted-Sixth-Schedule-Garo	1082	Voucher	1,800	0	0	0	1,800	1,800		
					Total Object Head-- 11 :		3,600	0	0	0	3,600	3,600				
					Total Sub Head :		5,67,966	1,000	52,790	4,400	5,09,776	5,66,966				
					Total Minor Head 107 :		5,67,966	1,000	52,790	4,400	5,09,776	5,66,966				
					Total Sub Major Head 0 :		5,67,966	1,000	52,790	4,400	5,09,776	5,66,966				
Total Major Head 2403 :		5,67,966	1,000	52,790	4,400	5,09,776	5,66,966									
Total of Month :		5,67,966	1,000	52,790	4,400	5,09,776	5,66,966									
Total of DDO 100012 :		15,64,668	3,000	1,58,370	8,800	13,94,498	15,61,668									
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
15,61,668																

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Tura Treasury					
D.D.O. :	100012	Manager Feed Mills Rongkhon				
<u>Summary of DDO wise expenditure</u>						
2403	00	107	(06) Feed Mill Tura	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	14,85,388
2403	00	107	(06) Feed Mill Tura	0	02. Wages Voted-Sixth-Schedule-Garo	72,680
2403	00	107	(06) Feed Mill Tura	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	3,600
						15,61,668

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																			
Department :		A.H and Vety Department																			
Treasury :		Tura Treasury																			
D.D.O. :		100013 Asstt. Director Vtc Rongkhon																			
Month of Account:		APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	48	Voucher	2,80,467	0	25,000		0	2,55,467	2,80,467					
Total Object Head-- 1 :										3,95,304	0	28,330		0	3,66,974	3,95,304					
Total Sub Head :										3,95,304	0	28,330		0	3,66,974	3,95,304					
Total Minor Head 277 :										3,95,304	0	28,330		0	3,66,974	3,95,304					
Total Sub Major Head 3 :										3,95,304	0	28,330		0	3,66,974	3,95,304					
Total Major Head 2415 :										3,95,304	0	28,330		0	3,66,974	3,95,304					
Total of Month :										3,95,304	0	28,330		0	3,66,974	3,95,304					
Month of Account:		MAY/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	190	Voucher	2,80,467	0	37,500		0	2,42,967	2,80,467					
Total Object Head-- 1 :																					

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Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu											
Department :				A.H and Vety Department												
Treasury				Tura Treasury												
D.D.O. :				100013	Asstt. Director Vtc Rongkhon											
Month of Account:				MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance					3,90,692	0	40,830	2,200	3,47,662	3,90,692	
					02. Wages	Voted-Sixth-Schedule-Garo	755	Voucher	70,983	0	0	0	70,983	70,983		
					Total Object Head-- 2 :					70,983	0	0	0	70,983	70,983	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1050	Voucher	19,280	0	0	0	19,280	19,280		
						Voted-Sixth-Schedule-Garo	1172	Voucher	4,440	0	0	0	4,440	4,440		
						Voted-Sixth-Schedule-Garo	1173	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 11 :					32,720	0	0	0	32,720	32,720	
					Total Sub Head :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
					Total Minor Head 277 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
					Total Sub Major Head 3 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395	
Total Major Head 2415 :					4,94,395	0	40,830	2,200	4,51,365	4,94,395						
Total of Month :					4,94,395	0	40,830	2,200	4,51,365	4,94,395						
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2415	03	277	(08) Vocational Training	0	(01) Salaries, Sumtuary	Voted-Sixth-	1308	Voucher	9,160	0	0	0	9,160	9,160		

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Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100013 Asstt. Director Vtc Rongkhon														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1309	Voucher	6,660	0	0	0	6,660	6,660		
						Voted-Sixth-Schedule-Garo	1365	Voucher	38,920	0	0	0	38,920	38,920		
						Voted-Sixth-Schedule-Garo	498	Voucher	2,80,467	0	37,500	0	2,42,967	2,80,467		
						Voted-Sixth-Schedule-Garo	500	Voucher	45,656	0	3,330	2,200	40,126	45,656		
						Voted-Sixth-Schedule-Garo	894	Voucher	69,181	0	0	0	69,181	69,181		
					Total Object Head-- 1 :					4,50,044	0	40,830	2,200	4,07,014	4,50,044	
					02. Wages	Voted-Sixth-Schedule-Garo	506	Voucher	36,735	0	0	0	36,735	36,735		
						Total Object Head-- 2 :					36,735	0	0	0	36,735	36,735
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1966	Voucher	19,280	0	0	0	19,280	19,280		
						Total Object Head-- 11 :					19,280	0	0	0	19,280	19,280
					Total Sub Head :					5,06,059	0	40,830	2,200	4,63,029	5,06,059	
					Total Minor Head 277 :					5,06,059	0	40,830	2,200	4,63,029	5,06,059	
					Total Sub Major Head 3 :					5,06,059	0	40,830	2,200	4,63,029	5,06,059	
					Total Major Head 2415 :					5,06,059	0	40,830	2,200	4,63,029	5,06,059	
					Total of Month :					5,06,059	0	40,830	2,200	4,63,029	5,06,059	
					Total of DDO 100013 :					13,95,758	0	1,09,990	4,400	12,81,368	13,95,758	

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Tura Treasury					
D.D.O. :	100013	Asstt. Director Vtc Rongkhon				
<i>Reconciliation Portion</i>						
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconcilation+IA) :						13,95,758
<u>Summary of DDO wise expenditure</u>						
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Garo Allowance	12,36,040
2415	03	277	(08) Vocational Training For Farmers	0	02. Wages Voted-Sixth-Schedule-Garo	1,07,718
2415	03	277	(08) Vocational Training For Farmers	0	(11) Travel Expenses, Conveyance Allowances Voted-Sixth-Schedule-Garo	52,000
						13,95,758

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	183	Voucher	4,72,882	5,000	63,000		0	4,04,882	4,67,882	
						Voted-Sixth-Schedule-Garo	228	Voucher	1,43,460	0	40,000		0	1,03,460	1,43,460	
						Voted-Sixth-Schedule-Garo	519	Voucher	43,983	1,000	0	0	42,983	42,983		
						Total Object Head-- I :				6,60,325	6,000	1,03,000		0	5,51,325	6,54,325
						Total Sub Head :				6,60,325	6,000	1,03,000		0	5,51,325	6,54,325
						Total Minor Head I :				6,60,325	6,000	1,03,000		0	5,51,325	6,54,325
						Total Sub Major Head 0 :				6,60,325	6,000	1,03,000		0	5,51,325	6,54,325
						Total Major Head 2403 :				6,60,325	6,000	1,03,000		0	5,51,325	6,54,325
Total of Month :									6,60,325	6,000	1,03,000		0	5,51,325	6,54,325	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	412	Voucher	4,72,882	5,000	63,000		0	4,04,882	4,67,882	
						Voted-Sixth-Schedule-Garo	413	Voucher	43,983	1,000	0	0	42,983	42,983		
						Voted-Sixth-Schedule-Garo	463	Voucher	1,43,460	0	40,000		0	1,03,460	1,43,460	
						Total Object Head-- I :										

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																								
Department :		A.H and Vety Department																								
Treasury		Tura Treasury																								
D.D.O. :		100014 Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.																								
Month of Account:		MAY/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance					6,60,325	6,000	1,03,000	0	5,51,325	6,54,325											
										02. Wages	Voted-Sixth-Schedule-Garo	727	Voucher	40,733	0	0	0	40,733	40,733							
											Total Object Head-- 2 :										40,733	0	0	0	40,733	40,733
											Total Sub Head :										7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
											Total Minor Head 1 :										7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
											Total Sub Major Head 0 :										7,01,058	6,000	1,03,000	0	5,92,058	6,95,058
										Total Major Head 2403 :										7,01,058	6,000	1,03,000	0	5,92,058	6,95,058	
Total of Month :										7,01,058	6,000	1,03,000	0	5,92,058	6,95,058											
Month of Account:		JUN/2023																								
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)										
												8009	-	7610												
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	1310	Voucher	70,860	0	0	0	70,860	70,860											
							Voted-Sixth-Schedule-Garo	1451	Voucher	20,600	0	0	0	20,600	20,600											
							Voted-Sixth-Schedule-Garo	60	Voucher	1,43,460	0	40,000	0	1,03,460	1,43,460											
							Voted-Sixth-Schedule-Garo	61	Voucher	43,983	1,000	0	2,750	40,233	42,983											
							Voted-Sixth-	62	Voucher	4,72,882	5,000	63,000	5,500	3,99,382	4,67,882											

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury :		Tura Treasury														
D.D.O. :		100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(04) Engineering Establishment	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				7,51,785	6,000	1,03,000	8,250		6,34,535	7,45,785
					02. Wages		Voted-Sixth-Schedule-Garo	836	Voucher	21,330	0	0	0		21,330	21,330
						Total Object Head-- 2 :				21,330	0	0	0		21,330	21,330
						Total Sub Head :				7,73,115	6,000	1,03,000	8,250		6,55,865	7,67,115
						Total Minor Head 1 :				7,73,115	6,000	1,03,000	8,250		6,55,865	7,67,115
						Total Sub Major Head 0 :				7,73,115	6,000	1,03,000	8,250		6,55,865	7,67,115
						Total Major Head 2403 :				7,73,115	6,000	1,03,000	8,250		6,55,865	7,67,115
						Total of Month :				7,73,115	6,000	1,03,000	8,250		6,55,865	7,67,115
						Total of DDO 100014 :				21,34,498	18,000	3,09,000	8,250		17,99,248	21,16,498
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																21,16,498
Summary of DDO wise expenditure																
2403	00	1	(04) Engineering Establishment		0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Garo							20,54,435
2403	00	1	(04) Engineering Establishment		0	02. Wages			Voted-Sixth-Schedule-Garo							62,063

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department :	A.H and Vety Department	
Treasury :	Tura Treasury	
D.D.O. :	100014	Executive Engineer (Cew) A.H. & Vety Deptt.West Garo Hills Tura.
<u>Summary of DDO wise expenditure</u>		
		21,16,498

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	177	Voucher	1,80,323	0	10,000		0	1,70,323	1,80,323
							Voted-Sixth-Schedule-Garo	225	Voucher	1,14,684	0	10,000		0	1,04,684	1,14,684
						Total Object Head-- 1 :				2,95,007	0	20,000		0	2,75,007	2,95,007
						Total Sub Head :				2,95,007	0	20,000		0	2,75,007	2,95,007
						Total Minor Head 105 :				2,95,007	0	20,000		0	2,75,007	2,95,007
						Total Sub Major Head 0 :				2,95,007	0	20,000		0	2,75,007	2,95,007
						Total Major Head 2403 :				2,95,007	0	20,000		0	2,75,007	2,95,007
						Total of Month :				2,95,007	0	20,000		0	2,75,007	2,95,007
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries		Voted-Sixth-Schedule-Garo	417	Voucher	1,80,323	3,000	10,000		0	1,67,323	1,77,323
							Voted-Sixth-Schedule-Garo	422	Voucher	1,14,684	0	10,000		0	1,04,684	1,14,684
							Voted-Sixth-Schedule-Garo	967	Voucher	60,388	0	0		0	60,388	60,388
						Total Object Head-- 1 :				3,55,395	3,000	20,000		0	3,32,395	3,52,395
					02. Wages		Voted-Sixth-	1107	Voucher	51,847	0	0		0	51,847	51,847

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Tura Treasury															
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	02. Wages	Total Object Head-- 2 :				51,847	0	0	0	51,847	51,847		
					11. Travel Expenses	Voted-Sixth-Schedule-Garo	1048	Voucher	10,000	0	0	0	10,000	10,000			
						Voted-Sixth-Schedule-Garo	1049	Voucher	10,000	0	0	0	10,000	10,000			
					Total Object Head-- 11 :				20,000	0	0	0	20,000	20,000			
					Total Sub Head :				4,27,242	3,000	20,000	0	4,04,242	4,24,242			
					Total Minor Head 105 :				4,27,242	3,000	20,000	0	4,04,242	4,24,242			
					Total Sub Major Head 0 :				4,27,242	3,000	20,000	0	4,04,242	4,24,242			
Total Major Head 2403 :				4,27,242	3,000	20,000	0	4,04,242	4,24,242								
Total of Month :				4,27,242	3,000	20,000	0	4,04,242	4,24,242								
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo		1230	Voucher	4,31,285	0	0	0	4,31,285	4,31,285		
						Voted-Sixth-Schedule-Garo		1449	Voucher	16,240	0	0	0	16,240	16,240		
						Voted-Sixth-Schedule-Garo		1450	Voucher	62,160	0	0	0	62,160	62,160		
						Voted-Sixth-Schedule-Garo		80	Voucher	1,80,323	3,000	10,000	0	1,67,323	1,77,323		

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Department :		A.H and Vety Department														
Treasury		Tura Treasury														
D.D.O. :		100015 Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura	0	01. Salaries	Voted-Sixth-Schedule-Garo	81	Voucher	30,689	0	0	0	30,689	30,689		
						Voted-Sixth-Schedule-Garo	86	Voucher	1,14,684	0	10,000	0	1,04,684	1,14,684		
						Total Object Head-- 1 :				8,35,381	3,000	20,000	0	8,12,381	8,32,381	
					02. Wages	Voted-Sixth-Schedule-Garo	1084	Voucher	42,895	0	0	0	42,895	42,895		
						Total Object Head-- 2 :				42,895	0	0	0	42,895	42,895	
						Total Sub Head :				8,78,276	3,000	20,000	0	8,55,276	8,75,276	
					Total Minor Head 105 :				8,78,276	3,000	20,000	0	8,55,276	8,75,276		
					Total Sub Major Head 0 :				8,78,276	3,000	20,000	0	8,55,276	8,75,276		
					Total Major Head 2403 :				8,78,276	3,000	20,000	0	8,55,276	8,75,276		
					Total of Month :				8,78,276	3,000	20,000	0	8,55,276	8,75,276		
					Total of DDO 100015 :				16,00,525	6,000	60,000	0	15,34,525	15,94,525		
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																
Summary of DDO wise expenditure																
2403	00	105	(19) Pig Breeding Farm, West Garo Hills Tura			0	01. Salaries	Voted-Sixth-Schedule-Garo							14,79,783	

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department :	A.H and Vety	Department
Treasury :	Tura	Treasury
D.D.O. :	100015	Sr A H & Vety Officer (Pig Breeding Farm) Gindo Waram Songma
<u>Summary of DDO wise expenditure</u>		
2403 00 105	(19) Pig Breeding Farm, West Garo Hills Tura 0	02. Wages Voted-Sixth-Schedule-Garo 94,742
2403 00 105	(19) Pig Breeding Farm, West Garo Hills Tura 0	11. Travel Expenses Voted-Sixth-Schedule-Garo 20,000
		15,94,525

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	278	Voucher	1,46,765	5,600	0	0	1,41,165	1,41,165	
								282	Voucher	4,14,408	0	40,000	0	3,74,408	4,14,408	
								42	Voucher	37,336	0	0	0	37,336	37,336	
								Total Object Head-- I :		5,98,509	5,600	40,000	0	5,52,909	5,92,909	
								Total Sub Head :		5,98,509	5,600	40,000	0	5,52,909	5,92,909	
								Total Minor Head I :		5,98,509	5,600	40,000	0	5,52,909	5,92,909	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	284	Voucher	7,98,902	7,000	39,000	0	7,52,902	7,91,902	
								Total Object Head-- I :		7,98,902	7,000	39,000	0	7,52,902	7,91,902	
								Total Sub Head :		7,98,902	7,000	39,000	0	7,52,902	7,91,902	
								Total Minor Head I :		7,98,902	7,000	39,000	0	7,52,902	7,91,902	
								Total Object Head-- I :		7,98,902	7,000	39,000	0	7,52,902	7,91,902	
								Total Sub Head :		7,98,902	7,000	39,000	0	7,52,902	7,91,902	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	279	Voucher	2,32,114	1,400	14,000	0	2,16,714	2,30,714	
								Total Object Head-- I :		2,32,114	1,400	14,000	0	2,16,714	2,30,714	
								Total Sub Head :		2,32,114	1,400	14,000	0	2,16,714	2,30,714	
								Total Minor Head I :		2,32,114	1,400	14,000	0	2,16,714	2,30,714	
								Total Object Head-- I :		2,32,114	1,400	14,000	0	2,16,714	2,30,714	
								Total Sub Head :		2,32,114	1,400	14,000	0	2,16,714	2,30,714	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	281	Voucher	3,61,050	4,200	19,100	0	3,37,750	3,56,850	
								384	Voucher	49,529	0	4,000	0	45,529	49,529	
								Total Object Head-- I :		4,10,579	4,200	23,100	0	3,83,279	4,06,379	
								Total Sub Head :		4,10,579	4,200	23,100	0	3,83,279	4,06,379	
								Total Minor Head I :		4,10,579	4,200	23,100	0	3,83,279	4,06,379	
								Total Sub Head :		4,10,579	4,200	23,100	0	3,83,279	4,06,379	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	285	Voucher	1,94,950	1,400	13,500		0	1,80,050	1,93,550
							Voted-Sixth-Schedule-Garo	298	Voucher	26,208	0	0	0	26,208	26,208	
						Total Object Head-- I :				2,21,158	1,400	13,500		0	2,06,258	2,19,758
						Total Sub Head :				2,21,158	1,400	13,500		0	2,06,258	2,19,758
						Total Minor Head 101 :				16,62,753	14,000	89,600		0	15,59,153	16,48,753
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	280	Voucher	2,57,256	2,800	36,500		0	2,17,956	2,54,456
						Total Object Head-- I :				2,57,256	2,800	36,500		0	2,17,956	2,54,456
						Total Sub Head :				2,57,256	2,800	36,500		0	2,17,956	2,54,456
						Total Minor Head 103 :				2,57,256	2,800	36,500		0	2,17,956	2,54,456
						105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	283	Voucher	1,07,673	1,400	13,700
		Total Object Head-- I :								1,07,673	1,400	13,700		0	92,573	1,06,273
		Total Sub Head :								1,07,673	1,400	13,700		0	92,573	1,06,273
		Total Minor Head 105 :								1,07,673	1,400	13,700		0	92,573	1,06,273
		Total Sub Major Head 0 :								26,26,191	23,800	1,79,800		0	24,22,591	26,02,391
		Total Major Head 2403 :				26,26,191	23,800	1,79,800		0	24,22,591	26,02,391				
Total of Month :				26,26,191	23,800	1,79,800		0	24,22,591	26,02,391						
Month of Account:		MAY/2023														

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	37,336	0	0	2,200	35,136	37,336				
						Voted-Sixth-Schedule-Garo	181	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165				
						Voted-Sixth-Schedule-Garo	183	Voucher	32,076	0	0	0	32,076	32,076				
						Voted-Sixth-Schedule-Garo	184	Voucher	1,848	0	0	0	1,848	1,848				
						Voted-Sixth-Schedule-Garo	9	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972				
					Total Object Head-- 1 :					6,35,997	5,600	45,000	6,600	5,78,797	6,30,397			
					02. Wages	Voted-Sixth-Schedule-Garo	326	Voucher	33,570	0	0	0	33,570	33,570				
						Total Object Head-- 2 :					33,570	0	0	0	33,570	33,570		
						Total Sub Head :					6,69,567	5,600	45,000	6,600	6,12,367	6,63,967		
					Total Minor Head 1 :					6,69,567	5,600	45,000	6,600	6,12,367	6,63,967			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	7,35,978	7,000	59,000	13,200	6,56,778	7,28,978				
						Voted-Sixth-Schedule-Garo	176	Voucher	62,924	0	0	0	62,924	62,924				
						Total Object Head-- 1 :					7,98,902	7,000	59,000	13,200	7,19,702	7,91,902		
						Total Sub Head :					7,98,902	7,000	59,000	13,200	7,19,702	7,91,902		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	180	Voucher	2,32,114	1,400	29,000	2,200	1,99,514	2,30,714				
						Total Object Head-- 1 :					2,32,114	1,400	29,000	2,200	1,99,514	2,30,714		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(03) Mobile Veterinary Dispensary					Total Sub Head :				2,32,114	1,400	29,000	2,200	1,99,514	2,30,714
			(04) Veterinary Aid Centres		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	178	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985	
								Voted-Sixth-Schedule-Garo	8	Voucher	66,474	0	0	0	66,474	66,474	
			Total Object Head-- 1 :							3,42,259	2,800	18,100	2,200	3,19,159	3,39,459		
			02. Wages			Voted-Sixth-Schedule-Garo		327	Voucher	31,705	0	0	0	31,705	31,705		
			Total Object Head-- 2 :							31,705	0	0	0	31,705	31,705		
			Total Sub Head :							3,73,964	2,800	18,100	2,200	3,50,864	3,71,164		
			(25) Veterinery Dispensaries		0	01. Salaries		Voted-Sixth-Schedule-Garo	177	Voucher	2,21,158	1,400	14,000	2,200	2,03,558	2,19,758	
			Total Object Head-- 1 :							2,21,158	1,400	14,000	2,200	2,03,558	2,19,758		
			02. Wages			Voted-Sixth-Schedule-Garo		305	Voucher	11,190	0	0	0	11,190	11,190		
		Total Object Head-- 2 :							11,190	0	0	0	11,190	11,190			
		Total Sub Head :							2,32,348	1,400	14,000	2,200	2,14,748	2,30,948			
		Total Minor Head 101 :										16,37,328	12,600	1,20,100	19,800	14,84,828	16,24,728
		103	(22) Poultry Farm Baghmara		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	179	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456	
			Total Object Head-- 1 :							2,57,256	2,800	42,000	2,200	2,10,256	2,54,456		
						02. Wages		Voted-Sixth-Schedule-Garo	330	Voucher	1,36,518	0	0	0	1,36,518	1,36,518	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Baghmara Treasury																
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	331	Voucher	8,206	0	0	0	8,206	8,206				
									Total Object Head-- 2 :	1,44,724	0	0	0	1,44,724	1,44,724			
					Total Sub Head :					4,01,980	2,800	42,000	2,200	3,54,980	3,99,180			
					Total Minor Head 103 :					4,01,980	2,800	42,000	2,200	3,54,980	3,99,180			
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	182	Voucher	1,07,673	1,400	13,700	0	92,573	1,06,273				
									Total Object Head-- 1 :	1,07,673	1,400	13,700	0	92,573	1,06,273			
					02. Wages	Voted-Sixth-Schedule-Garo	332	Voucher	26,483	0	0	0	26,483	26,483				
									Voted-Sixth-Schedule-Garo	333	Voucher	34,689	0	0	0	34,689	34,689	
									Voted-Sixth-Schedule-Garo	334	Voucher	33,570	0	0	0	33,570	33,570	
									Total Object Head-- 2 :	94,742	0	0	0	94,742	94,742			
					Total Sub Head :					2,02,415	1,400	13,700	0	1,87,315	2,01,015			
					Total Minor Head 105 :					2,02,415	1,400	13,700	0	1,87,315	2,01,015			
		Total Sub Major Head 0 :					29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890						
		Total Major Head 2403 :					29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890						
		Total of Month :					29,11,290	22,400	2,20,800	28,600	26,39,490	28,88,890						
		Month of Account:		JUN/2023														

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :		A.H and Vety Department													
Treasury		Baghmara Treasury													
D.D.O. :		100001	District A.H. & Vety Officer	Bagmara	South Garo Hills										
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	37,336	0	0	2,200	35,136	37,336	
						Voted-Sixth-Schedule-Garo	194	Voucher	4,17,972	0	45,000	0	3,72,972	4,17,972	
						Voted-Sixth-Schedule-Garo	201	Voucher	1,46,765	5,600	0	4,400	1,36,765	1,41,165	
						Voted-Sixth-Schedule-Garo	453	Voucher	59,920	0	0	0	59,920	59,920	
						Voted-Sixth-Schedule-Garo	459	Voucher	19,400	0	0	0	19,400	19,400	
						Voted-Sixth-Schedule-Garo	464	Voucher	4,960	0	0	0	4,960	4,960	
						Total Object Head-- I :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753	
						Total Sub Head :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753	
						Total Minor Head I :			6,86,353	5,600	45,000	6,600	6,29,153	6,80,753	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	103	Voucher	42,015	0	0	2,200	39,815	42,015	
						Voted-Sixth-Schedule-Garo	193	Voucher	62,924	0	0	0	62,924	62,924	
						Voted-Sixth-Schedule-Garo	196	Voucher	6,93,963	7,000	54,000	11,000	6,21,963	6,86,963	
						Voted-Sixth-Schedule-Garo	458	Voucher	1,02,540	0	0	0	1,02,540	1,02,540	
						Voted-Sixth-Schedule-Garo	462	Voucher	5,400	0	0	0	5,400	5,400	
						Total Object Head-- I :			9,06,842	7,000	54,000	13,200	8,32,642	8,99,842	
					(11) Travel Expenses,	Voted-Sixth-	751	Voucher	6,630	0	0	0	6,630	6,630	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	752	Voucher	6,630	0	0	0	6,630	6,630		
						Voted-Sixth-Schedule-Garo	753	Voucher	7,700	0	0	0	7,700	7,700		
					Total Object Head-- II :					20,960	0	0	0	20,960	20,960	
					Total Sub Head :					9,27,802	7,000	54,000	13,200	8,53,602	9,20,802	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	200	Voucher	2,32,114	1,400	24,000	2,200	2,04,514	2,30,714		
						Voted-Sixth-Schedule-Garo	457	Voucher	31,180	0	0	0	31,180	31,180		
					Total Object Head-- I :					2,63,294	1,400	24,000	2,200	2,35,694	2,61,894	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	757	Voucher	1,460	0	0	0	1,460	1,460		
						Total Object Head-- II :					1,460	0	0	0	1,460	1,460
			Total Sub Head :					2,64,754	1,400	24,000	2,200	2,37,154	2,63,354			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	192	Voucher	66,474	0	0	0	66,474	66,474		
						Voted-Sixth-Schedule-Garo	197	Voucher	2,75,785	2,800	18,100	2,200	2,52,685	2,72,985		
						Voted-Sixth-Schedule-Garo	455	Voucher	45,440	0	0	0	45,440	45,440		
					Total Object Head-- I :					3,87,699	2,800	18,100	2,200	3,64,599	3,84,899	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	739	Voucher	1,920	0	0	0	1,920	1,920		
						Voted-Sixth-Schedule-Garo	759	Voucher	4,080	0	0	0	4,080	4,080		

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Demand :			47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																									
Department :			A.H and Vety Department																									
Treasury			Baghmara Treasury																									
D.D.O. :			100001 District A.H. & Vety Officer Bagmara South Garo Hills																									
Month of Account:			JUN/2023																									
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross			
Head Major Head Head				Sub		Head		Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount			
																(State)				8009 - 7610					(A.G.))			
2403 00 101				(04) Veterinary Aid Centres		0		(11) Travel Expenses, Conveyance Allowances		Total Object Head-- II :						6,000		0		0			0		6,000		6,000	
										Total Sub Head :						3,93,699		2,800		18,100			2,200		3,70,599		3,90,899	
				(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		102		Voucher		67,592		0		10,500			0		57,092		67,592	
										Voted-Sixth-Schedule-Garo		195		Voucher		1,53,566		1,400		3,500			2,200		1,46,466		1,52,166	
										Voted-Sixth-Schedule-Garo		463		Voucher		8,940		0		0			0		8,940		8,940	
										Voted-Sixth-Schedule-Garo		666		Voucher		21,360		0		0			0		21,360		21,360	
								Total Object Head-- I :								2,51,458		1,400		14,000			2,200		2,33,858		2,50,058	
								11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo		745		Voucher		6,630		0		0			0		6,630		6,630	
										Voted-Sixth-Schedule-Garo		746		Voucher		3,600		0		0			0		3,600		3,600	
										Voted-Sixth-Schedule-Garo		747		Voucher		3,600		0		0			0		3,600		3,600	
										Voted-Sixth-Schedule-Garo		748		Voucher		3,600		0		0			0		3,600		3,600	
										Voted-Sixth-Schedule-Garo		749		Voucher		4,400		0		0			0		4,400		4,400	
										Voted-Sixth-Schedule-Garo		750		Voucher		3,840		0		0			0		3,840		3,840	
										Voted-Sixth-Schedule-Garo		777		Voucher		6,630		0		0			0		6,630		6,630	
										Voted-Sixth-Schedule-Garo		778		Voucher		6,630		0		0			0		6,630		6,630	

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(for Reconciliation)
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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Baghmara Treasury														
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Total Object Head-- 11 :				38,930	0	0	0	38,930	38,930	
						Total Sub Head :				2,90,388	1,400	14,000	2,200	2,72,788	2,88,988	
						Total Minor Head 101 :				18,76,643	12,600	1,10,100	19,800	17,34,143	18,64,043	
		103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	198	Voucher	2,57,256	2,800	42,000	2,200	2,10,256	2,54,456		
						Voted-Sixth-Schedule-Garo	456	Voucher	34,300	0	0	0	34,300	34,300		
						Total Object Head-- 1 :				2,91,556	2,800	42,000	2,200	2,44,556	2,88,756	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	754	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	755	Voucher	3,600	0	0	0	3,600	3,600		
						Voted-Sixth-Schedule-Garo	756	Voucher	3,400	0	0	0	3,400	3,400		
						Voted-Sixth-Schedule-Garo	758	Voucher	10,320	0	0	0	10,320	10,320		
						Total Object Head-- 11 :				20,920	0	0	0	20,920	20,920	
					Total Sub Head :				3,12,476	2,800	42,000	2,200	2,65,476	3,09,676		
					Total Minor Head 103 :				3,12,476	2,800	42,000	2,200	2,65,476	3,09,676		
		105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	199	Voucher	1,07,673	1,400	18,700	0	87,573	1,06,273		
						Voted-Sixth-Schedule-Garo	454	Voucher	14,280	0	0	0	14,280	14,280		
						Voted-Sixth-Schedule-Garo	460	Voucher	27,339	0	0	0	27,339	27,339		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Baghmara Treasury															
D.D.O. :		100001 District A.H. & Vety Officer Bagmara South Garo Hills															
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	105	(06) Pig Farm, Baghmara		0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				1,49,292	1,400	18,700	0		1,29,192	1,47,892
							Total Sub Head :				1,49,292	1,400	18,700	0		1,29,192	1,47,892
							Total Minor Head 105 :				1,49,292	1,400	18,700	0		1,29,192	1,47,892
							Total Sub Major Head 0 :				30,24,764	22,400	2,15,800	28,600		27,57,964	30,02,364
							Total Major Head 2403 :				30,24,764	22,400	2,15,800	28,600		27,57,964	30,02,364
							Total of Month :				30,24,764	22,400	2,15,800	28,600		27,57,964	30,02,364
							Total of DDO 100001 :				85,62,245	68,600	6,16,400	57,200		78,20,045	84,93,645
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																84,93,645	
Summary of DDO wise expenditure																	
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								19,04,059
2403	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo								33,570
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo								24,83,646
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo								20,960

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :		A.H and Vety Department					
Treasury		Baghmara Treasury					
D.D.O. :		100001	District A.H. & Vety Officer	Bagmara	South Garo Hills		
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,23,322
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	1,460
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11,30,737
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo	31,705
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	6,000
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	6,89,574
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo	11,190
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo	38,930
2403	00	103	(22) Poultry Farm Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	7,97,668
2403	00	103	(22) Poultry Farm Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	1,44,724
2403	00	103	(22) Poultry Farm Baghmara	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	20,920
2403	00	105	(06) Pig Farm, Baghmara	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	3,60,438
2403	00	105	(06) Pig Farm, Baghmara	0	02. Wages	Voted-Sixth-Schedule-Garo	94,742
							84,93,645

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	55	Voucher	1,55,559	0	4,000	0	1,51,559	1,55,559		
						Voted-Sixth-Schedule-Khasi	57	Voucher	1,52,040	0	0	0	1,52,040	1,52,040		
					Total Object Head-- I :					3,07,599	0	4,000	0	3,03,599	3,07,599	
					Total Sub Head :					3,07,599	0	4,000	0	3,03,599	3,07,599	
					Total Minor Head I :					3,07,599	0	4,000	0	3,03,599	3,07,599	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	56	Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415		
										2,95,415	0	17,500	0	2,77,915	2,95,415	
					Total Object Head-- I :					2,95,415	0	17,500	0	2,77,915	2,95,415	
					Total Sub Head :					2,95,415	0	17,500	0	2,77,915	2,95,415	
					Total Minor Head I :					3,07,599	0	4,000	0	3,03,599	3,07,599	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	52	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023		
										2,01,023	0	10,000	0	1,91,023	2,01,023	
					Total Object Head-- I :					2,01,023	0	10,000	0	1,91,023	2,01,023	
					Total Sub Head :					2,01,023	0	10,000	0	1,91,023	2,01,023	
					Total Minor Head 101 :					6,44,850	0	31,500	0	6,13,350	6,44,850	
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	54	Voucher	2,04,391	0	16,000	0	1,88,391	2,04,391		
Total Object Head-- I :					1,48,412	0	4,000	0	1,44,412	1,48,412						
Total Sub Head :					1,48,412	0	4,000	0	1,44,412	1,48,412						

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				2,04,391	0	16,000	0	1,88,391	2,04,391			
						Total Sub Head :				2,04,391	0	16,000	0	1,88,391	2,04,391			
						Total Minor Head 103 :				2,04,391	0	16,000	0	1,88,391	2,04,391			
		105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	53	Voucher	1,41,253	0	8,500	0	1,32,753	1,41,253				
									Total Object Head-- I :				1,41,253	0	8,500	0	1,32,753	1,41,253
									Total Sub Head :				1,41,253	0	8,500	0	1,32,753	1,41,253
									Total Minor Head 105 :				1,41,253	0	8,500	0	1,32,753	1,41,253
									Total Sub Major Head 0 :				12,98,093	0	60,000	0	12,38,093	12,98,093
									Total Major Head 2403 :				12,98,093	0	60,000	0	12,38,093	12,98,093
									Total of Month :				12,98,093	0	60,000	0	12,38,093	12,98,093
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	53,608	0	0	0	53,608	53,608				
							Voted-Sixth-Schedule-Khasi	103	Voucher	53,286	0	0	0	53,286	53,286			
							Voted-Sixth-Schedule-Khasi	58	Voucher	1,52,040	0	0	0	1,52,040	1,52,040			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																									
Department :		A.H and Vety Department																									
Treasury		Mairang Sub-Treasury																									
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																									
Month of Account:		MAY/2023																									
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)											
												8009	-	7610													
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	62	Voucher	1,55,559	0	4,000		0	1,51,559	1,55,559												
									Total Object Head-- I :					4,14,493	0	4,000		0	4,10,493	4,14,493							
									Total Sub Head :					4,14,493	0	4,000		0	4,10,493	4,14,493							
									Total Minor Head I :					4,14,493	0	4,000		0	4,10,493	4,14,493							
									101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	63	Voucher	2,95,415	0	17,500		0	2,77,915	2,95,415					
																Total Object Head-- I :					2,95,415	0	17,500		0	2,77,915	2,95,415
			Total Sub Head :					2,95,415								0	17,500		0	2,77,915	2,95,415						
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	59	Voucher								2,01,023	0	10,000		0	1,91,023	2,01,023					
																Total Object Head-- I :					2,01,023	0	10,000		0	1,91,023	2,01,023
																Total Sub Head :					2,01,023	0	10,000		0	1,91,023	2,01,023
									(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	64	Voucher	1,48,412	0	4,000		0	1,44,412	1,48,412						
															Total Object Head-- I :					1,48,412	0	4,000		0	1,44,412	1,48,412	
		Total Sub Head :													1,48,412	0	4,000		0	1,44,412	1,48,412						
		Total Minor Head 101 :					6,44,850	0							31,500		0	6,13,350	6,44,850								
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	61	Voucher							2,05,250	0	9,000		0	1,96,250	2,05,250						
															Total Object Head-- I :					2,05,250	0	9,000		0	1,96,250	2,05,250	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																														
Department :		A.H and Vety Department																														
Treasury		Mairang Sub-Treasury																														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																														
Month of Account:		MAY/2023																														
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
																(State)				8009 - 7610					(A.G.)							
2403				00		103		(14) Poultry Farm, Mairang		Total Sub Head :						2,05,250		0		9,000			0		1,96,250		2,05,250					
										Total Minor Head 103 :						2,05,250		0		9,000			0		1,96,250		2,05,250					
						105		(09) Pig Farm Mairang		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		60		Voucher		1,41,253		0		11,000			0		1,30,253		1,41,253	
										Total Object Head-- 1 :						1,41,253		0		11,000			0		1,30,253		1,41,253					
										Total Sub Head :						1,41,253		0		11,000			0		1,30,253		1,41,253					
										Total Minor Head 105 :						1,41,253		0		11,000			0		1,30,253		1,41,253					
										Total Sub Major Head 0 :						14,05,846		0		55,500			0		13,50,346		14,05,846					
										Total Major Head 2403 :						14,05,846		0		55,500			0		13,50,346		14,05,846					
										Total of Month :						14,05,846		0		55,500			0		13,50,346		14,05,846					
Month of Account:		JUN/2023																														
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
																(State)				8009 - 7610					(A.G.)							
2403				00		001		(03) Sub-Divisional Offices-		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi		135		Voucher		17,520		0		0			0		17,520		17,520	
														Voted-Sixth-Schedule-Khasi		167		Voucher		24,158		0		0			0		24,158		24,158	
														Voted-Sixth-Schedule-Khasi		44		Voucher		1,82,202		0		4,000			0		1,78,202		1,82,202	
										Total Object Head-- 1 :						2,23,880		0		4,000			0		2,19,880		2,23,880					

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	Total Sub Head :						2,23,880	0	4,000	0	2,19,880	2,23,880		
				Total Minor Head I :						2,23,880	0	4,000	0	2,19,880	2,23,880		
				101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	39,680	0	0	0	39,680	39,680	
		Voted-Sixth-Schedule-Khasi	45					Voucher	2,95,415	0	17,500	0	2,77,915	2,95,415			
		Total Object Head-- I :						3,35,095	0	17,500	0	3,17,595	3,35,095				
		Total Sub Head :						3,35,095	0	17,500	0	3,17,595	3,35,095				
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	27,100	0	0	0	27,100	27,100				
					Voted-Sixth-Schedule-Khasi	41	Voucher	2,01,023	0	10,000	0	1,91,023	2,01,023				
					Total Object Head-- I :				2,28,123	0	10,000	0	2,18,123	2,28,123			
		Total Sub Head :						2,28,123	0	10,000	0	2,18,123	2,28,123				
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	20,220	0	0	0	20,220	20,220				
					Voted-Sixth-Schedule-Khasi	46	Voucher	1,48,412	0	4,000	0	1,44,412	1,48,412				
					Total Object Head-- I :				1,68,632	0	4,000	0	1,64,632	1,68,632			
		Total Sub Head :						1,68,632	0	4,000	0	1,64,632	1,68,632				
		Total Minor Head 101 :						7,31,850	0	31,500	0	7,00,350	7,31,850				
		103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	171	Voucher	23,840	0	0	0	23,840	23,840			

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Up to Accounting Month June of Financial Year 2023-2024

Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Mairang Sub-Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	43	Voucher	2,04,391	0	9,000	0	1,95,391	2,04,391				
									Total Object Head-- 1 :	2,28,231	0	9,000	0	2,19,231	2,28,231			
					Total Sub Head :				2,28,231	0	9,000	0	2,19,231	2,28,231				
					Total Minor Head 103 :				2,28,231	0	9,000	0	2,19,231	2,28,231				
					105				(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	18,720	0	0	0
			Voted-Sixth-Schedule-Khasi	42		Voucher	1,41,253	0							11,000	0	1,30,253	1,41,253
			Total Object Head-- 1 :	1,59,973		0	11,000	0			1,48,973	1,59,973						
			02. Wages	Voted-Sixth-Schedule-Khasi		165	Voucher	35,433			0	0	0	35,433	35,433			
					Total Object Head-- 2 :			35,433	0	0	0	35,433	35,433					
		Total Sub Head :	1,95,406	0	11,000	0	1,84,406	1,95,406										
		Total Minor Head 105 :	1,95,406	0	11,000	0	1,84,406	1,95,406										
		Total Sub Major Head 0 :	13,79,367	0	55,500	0	13,23,867	13,79,367										
		Total Major Head 2403 :	13,79,367	0	55,500	0	13,23,867	13,79,367										
		Total of Month : 13,79,367 0 55,500 0 13,23,867 13,79,367																
		Total of DDO 100001 : 40,83,306 0 1,71,000 0 39,12,306 40,83,306																
Reconciliation Portion																		

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Mairang Sub-Treasury						
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Mairang Sub-Division Mairang					
<i>Internal Adjustment of A.G. Office:</i>							
DDO wise Total (Original +Reconcilation+IA) :						40,83,306	
<u>Summary of DDO wise expenditure</u>							
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,45,972
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	9,25,925
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,30,169
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	4,65,456
2403	00	103	(14) Poultry Farm, Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	6,37,872
2403	00	105	(09) Pig Farm Mairang	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	4,42,479
2403	00	105	(09) Pig Farm Mairang	0	02. Wages	Voted-Sixth-Schedule-Khasi	35,433
							40,83,306

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :		A.H and Vety Department													
Treasury :		Mairang Sub-Treasury													
D.D.O. :		100002	District Training Officer Vety. Training Centre Manai												
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	62	Voucher	3,09,996	0	10,000		0	2,99,996	3,09,996
						Voted-Sixth-Schedule-Khasi	72	Voucher	1,08,586	0	0	0	1,08,586	1,08,586	
						Voted-Sixth-Schedule-Khasi	73	Voucher	76,101	0	0	0	76,101	76,101	
						Total Object Head-- 1 :			4,94,683	0	10,000	0	4,84,683	4,94,683	
						Total Sub Head :			4,94,683	0	10,000	0	4,84,683	4,94,683	
						Total Minor Head 277 :			4,94,683	0	10,000	0	4,84,683	4,94,683	
						Total Sub Major Head 3 :			4,94,683	0	10,000	0	4,84,683	4,94,683	
Total Major Head 2415 :			4,94,683	0	10,000	0	4,84,683	4,94,683							
Total of Month :			4,94,683	0	10,000	0	4,84,683	4,94,683							
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries	Voted-Sixth-Schedule-Khasi	65	Voucher	1,68,320	0	0		0	1,68,320	1,68,320
						Voted-Sixth-Schedule-Khasi	66	Voucher	1,08,586	0	0	0	1,08,586	1,08,586	
						Voted-Sixth-Schedule-Khasi	67	Voucher	2,17,777	0	10,000	0	2,07,777	2,17,777	
						Total Object Head-- 1 :									

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury		Mairang Sub-Treasury														
D.D.O. :		100002	District Training Officer Vety. Training Centre Manai													
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries					4,94,683	0	10,000		0	4,84,683	4,94,683
					Total Sub Head :					4,94,683	0	10,000		0	4,84,683	4,94,683
					Total Minor Head	277 :				4,94,683	0	10,000		0	4,84,683	4,94,683
					Total Sub Major Head	3 :				4,94,683	0	10,000		0	4,84,683	4,94,683
					Total Major Head	2415 :				4,94,683	0	10,000		0	4,84,683	4,94,683
					Total of Month :					4,94,683	0	10,000		0	4,84,683	4,94,683
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	01. Salaries		Voted-Sixth-Schedule-Khasi	136	Voucher	29,360	0	0		0	29,360	29,360
							Voted-Sixth-Schedule-Khasi	137	Voucher	14,660	0	0		0	14,660	14,660
							Voted-Sixth-Schedule-Khasi	47	Voucher	1,08,586	0	0		0	1,08,586	1,08,586
							Voted-Sixth-Schedule-Khasi	48	Voucher	2,17,777	0	10,000		0	2,07,777	2,17,777
					Total Object Head--	1 :				3,70,383	0	10,000		0	3,60,383	3,70,383
					Total Sub Head :					3,70,383	0	10,000		0	3,60,383	3,70,383

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department															
Treasury		Mairang Sub-Treasury															
D.D.O. :		100002	District Training Officer Vety. Training Centre Manai														
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2415	03	277	Total Minor Head 277 :							3,70,383	0	10,000		0	3,60,383	3,70,383	
			Total Sub Major Head 3 :							3,70,383	0	10,000		0	3,60,383	3,70,383	
			Total Major Head 2415 :							3,70,383	0	10,000		0	3,60,383	3,70,383	
				Total of Month :							3,70,383	0	10,000		0	3,60,383	3,70,383
				Total of DDO 100002 :							13,59,749	0	30,000		0	13,29,749	13,59,749
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :															13,59,749		
Summary of DDO wise expenditure																	
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.				0	01. Salaries	Voted-Sixth-Schedule-Khasi							13,59,749	
															13,59,749		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																			
Department :		A.H and Vety Department																			
Treasury		Sohra Sub-Treasury																			
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra																			
Month of Account:		APR/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)					
												8009	-	7610							
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	35	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040							
						Voted-Sixth-Schedule-Khasi	44	Voucher	36,574	0	0	0	36,574	36,574							
						Voted-Sixth-Schedule-Khasi	47	Voucher	77,266	2,000	0	0	75,266	75,266							
						Total Object Head-- I :				2,64,880	2,000	20,000	0	2,42,880	2,62,880						
						Total Sub Head :				2,64,880	2,000	20,000	0	2,42,880	2,62,880						
						Total Minor Head I :				2,64,880	2,000	20,000	0	2,42,880	2,62,880						
						101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	45	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388			
										Total Object Head-- I :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
										Total Sub Head :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi					48	Voucher	2,28,660	1,000	19,260	2,200	2,06,200	2,27,660				
					Total Object Head-- I :					2,28,660	1,000	19,260	2,200	2,06,200	2,27,660						
					Total Sub Head :					2,28,660	1,000	19,260	2,200	2,06,200	2,27,660						
					(04) Veterinary Aid Centres					0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	46	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124	
												Total Object Head-- I :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
												Total Sub Head :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124
						(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi			43	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- I :				5,07,944	0	12,490	0	4,95,454	5,07,944	
						Total Sub Head :				5,07,944	0	12,490	0	4,95,454	5,07,944	
						Total Minor Head 101 :				12,13,116	3,000	61,110	6,600	11,42,406	12,10,116	
						Total Sub Major Head 0 :				14,77,996	5,000	81,110	6,600	13,85,286	14,72,996	
						Total Major Head 2403 :				14,77,996	5,000	81,110	6,600	13,85,286	14,72,996	
Total of Month :										14,77,996	5,000	81,110	6,600	13,85,286	14,72,996	
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		125	Voucher	31,036	1,000	0	2,200	27,836	30,036	
						Voted-Sixth-Schedule-Khasi		142	Voucher	31,036	1,000	0	2,200	27,836	30,036	
						Voted-Sixth-Schedule-Khasi		27	Voucher	36,574	0	0	0	36,574	36,574	
						Voted-Sixth-Schedule-Khasi		30	Voucher	77,266	2,000	0	1,100	74,166	75,266	
						Voted-Sixth-Schedule-Khasi		66	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040	
						Total Object Head-- I :					3,26,952	4,000	20,000	5,500	2,97,452	3,22,952
					02. Wages	Voted-Sixth-Schedule-Khasi		127	Voucher	9,480	0	0	0	9,480	9,480	

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Demand :			47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :			A.H and Vety Department														
Treasury			Sohra Sub-Treasury														
D.D.O. :			100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:			MAY/2023														
Major Head			Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
														8009	-	7610	
2403	00	001	(03) Sub-Divisional Offices-	0	02. Wages	Total Object Head-- 2 :				9,480	0	0	0	9,480	9,480		
						Total Sub Head :				3,36,432	4,000	20,000	5,500	3,06,932	3,32,432		
						Total Minor Head 1 :				3,36,432	4,000	20,000	5,500	3,06,932	3,32,432		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		28	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
						Total Object Head-- 1 :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
						Total Sub Head :				2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		31	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660		
						Total Object Head-- 1 :				2,28,660	1,000	19,260	1,100	2,07,300	2,27,660		
						Total Sub Head :				2,28,660	1,000	19,260	1,100	2,07,300	2,27,660		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124		
						Total Object Head-- 1 :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124		
						Total Sub Head :				1,82,124	1,000	19,290	2,200	1,59,634	1,81,124		
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi		26	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944		
						Total Object Head-- 1 :				5,07,944	0	12,490	0	4,95,454	5,07,944		
						Total Sub Head :				5,07,944	0	12,490	0	4,95,454	5,07,944		
		Total Minor Head 101 :				12,13,116	3,000	61,110	5,500	11,43,506	12,10,116						
		Total Sub Major Head 0 :				15,49,548	7,000	81,110	11,000	14,50,438	15,42,548						

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department													
Treasury		Sohra Sub-Treasury													
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra													
Month of Account:		MAY/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403					Total Major Head	2403 :			15,49,548	7,000	81,110	11,000	14,50,438	15,42,548	
					Total of Month	:			15,49,548	7,000	81,110	11,000	14,50,438	15,42,548	
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	137	Voucher	31,868	1,000	0	2,200	28,668	30,868	
						Voted-Sixth-Schedule-Khasi	156	Voucher	21,900	0	0	0	21,900	21,900	
						Voted-Sixth-Schedule-Khasi	167	Voucher	19,528	0	0	0	19,528	19,528	
						Voted-Sixth-Schedule-Khasi	28	Voucher	77,266	2,000	0	1,100	74,166	75,266	
						Voted-Sixth-Schedule-Khasi	33	Voucher	36,574	0	0	0	36,574	36,574	
						Voted-Sixth-Schedule-Khasi	38	Voucher	1,51,040	0	20,000	0	1,31,040	1,51,040	
						Total Object Head-- 1 :			3,38,176	3,000	20,000	3,300	3,11,876	3,35,176	
				02. Wages	Voted-Sixth-Schedule-Khasi	150	Voucher	10,270	0	0	0	10,270	10,270		
					Total Object Head-- 2 :			10,270	0	0	0	10,270	10,270		
					Total Sub Head :			3,48,446	3,000	20,000	3,300	3,22,146	3,45,446		
					Total Minor Head	1 :			3,48,446	3,000	20,000	3,300	3,22,146	3,45,446	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	169	Voucher	40,480	0	0	0	40,480	40,480		
						Voted-Sixth-Schedule-Khasi	30	Voucher	2,94,388	1,000	10,070	2,200	2,81,118	2,93,388		
						Total Object Head-- I :				3,34,868	1,000	10,070	2,200	3,21,598	3,33,868	
						Total Sub Head :				3,34,868	1,000	10,070	2,200	3,21,598	3,33,868	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	166	Voucher	31,100	0	0	0	31,100	31,100		
						Voted-Sixth-Schedule-Khasi	27	Voucher	2,28,660	1,000	19,260	1,100	2,07,300	2,27,660		
						Total Object Head-- I :				2,59,760	1,000	19,260	1,100	2,38,400	2,58,760	
						Total Sub Head :				2,70,425	1,000	19,260	1,100	2,49,065	2,69,425	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	168	Voucher	25,240	0	0	0	25,240	25,240		
						Voted-Sixth-Schedule-Khasi	29	Voucher	1,82,124	1,000	19,290	2,200	1,59,634	1,81,124		
						Total Object Head-- I :				2,07,364	1,000	19,290	2,200	1,84,874	2,06,364	
						Total Sub Head :				2,07,364	1,000	19,290	2,200	1,84,874	2,06,364	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	170	Voucher	70,940	0	0	0	70,940	70,940		
						Voted-Sixth-Schedule-Khasi	34	Voucher	5,07,944	0	12,490	0	4,95,454	5,07,944		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Sohra Sub-Treasury														
D.D.O. :		100001 Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				5,78,884	0	12,490	0	5,66,394	5,78,884	
					02. Wages	Voted-Sixth-Schedule-Khasi	149	Voucher	10,665	0	0	0	10,665	10,665		
					Total Object Head-- 2 :				10,665	0	0	0	10,665	10,665		
					Total Sub Head :				5,89,549	0	12,490	0	5,77,059	5,89,549		
					Total Minor Head 101 :				14,02,206	3,000	61,110	5,500	13,32,596	13,99,206		
					Total Sub Major Head 0 :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652		
					Total Major Head 2403 :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652		
Total of Month :				17,50,652	6,000	81,110	8,800	16,54,742	17,44,652							
Total of DDO 100001 :				47,78,196	18,000	2,43,330	26,400	44,90,466	47,60,196							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																47,60,196
Summary of DDO wise expenditure																
2403	00	1	(03) Sub-Divisional Offices-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							9,21,008
2403	00	1	(03) Sub-Divisional Offices-			0	02. Wages		Voted-Sixth-Schedule-Khasi							19,750
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi							9,20,644

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu					
Department :	A.H and Vety Department						
Treasury :	Sohra Sub-Treasury						
D.D.O. :	100001	Sub-Divisional A.H. & Veterinary Officer E.K.Hills Sohra					
<u>Summary of DDO wise expenditure</u>							
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	7,14,080
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,665
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	5,68,612
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	15,94,772
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Khasi	10,665
							47,60,196

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat															
Month of Account:		APR/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	11	Voucher	1,72,878	0	9,000	0	1,63,878	1,72,878			
						Voted-Sixth-Schedule-Jaintia	12	Voucher	3,01,692	0	7,000	0	2,94,692	3,01,692			
						Voted-Sixth-Schedule-Jaintia	175	Voucher	1,31,712	0	10,000	0	1,21,712	1,31,712			
						Total Object Head-- I :				6,06,282	0	26,000	0	5,80,282	6,06,282		
						Total Sub Head :				6,06,282	0	26,000	0	5,80,282	6,06,282		
						Total Minor Head I :				6,06,282	0	26,000	0	5,80,282	6,06,282		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	6	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001			
						Total Object Head-- I :				2,62,001	0	8,000	0	2,54,001	2,62,001		
						Total Sub Head :				2,62,001	0	8,000	0	2,54,001	2,62,001		
						(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	8	Voucher	2,47,738	0	23,000	0	2,24,738	2,47,738
									Voted-Sixth-Schedule-Jaintia	9	Voucher	76,404	0	10,000	0	66,404	76,404
									Total Object Head-- I :				3,24,142	0	33,000	0	2,91,142
		Total Sub Head :							3,24,142	0	33,000	0	2,91,142	3,24,142			
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia				7	Voucher	4,34,028	0	36,060	0	3,97,968	4,34,028	
					Voted-Sixth-Schedule-Jaintia				99	Voucher	52,416	0	0	0	52,416	52,416	
					Total Object Head-- I :				4,86,444	0	36,060	0	4,50,384	4,86,444			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres				Total Sub Head :			4,86,444	0	36,060	0		4,50,384	4,86,444
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	4	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174		
			Total Object Head-- I :				1,40,174	0	4,000	0	1,36,174	1,40,174				
			Total Sub Head :				1,40,174	0	4,000	0	1,36,174	1,40,174				
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	5	Voucher	6,77,762	0	46,140	0	6,31,622	6,77,762		
						Voted-Sixth-Schedule-Jaintia	98	Voucher	26,208	0	0	0	26,208	26,208		
						Total Object Head-- I :				7,03,970	0	46,140	0	6,57,830	7,03,970	
						Total Sub Head :				7,03,970	0	46,140	0	6,57,830	7,03,970	
		Total Minor Head 101 :				19,16,731	0	1,27,200	0	17,89,531	19,16,731					
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	10	Voucher	2,58,682	0	30,000	0	2,28,682	2,58,682		
						Voted-Sixth-Schedule-Jaintia	97	Voucher	26,208	0	0	0	26,208	26,208		
						Total Object Head-- I :				2,84,890	0	30,000	0	2,54,890	2,84,890	
						Total Sub Head :				2,84,890	0	30,000	0	2,54,890	2,84,890	
			Total Minor Head 102 :				2,84,890	0	30,000	0	2,54,890	2,84,890				
			Total Sub Major Head 0 :				28,07,903	0	1,83,200	0	26,24,703	28,07,903				
			Total Major Head 2403 :				28,07,903	0	1,83,200	0	26,24,703	28,07,903				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		APR/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
Total of Month :										28,07,903	0	1,83,200		0	26,24,703	28,07,903		
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia		102	Voucher	1,69,992	0	15,000		0	1,54,992	1,69,992		
						Voted-Sixth-Schedule-Jaintia		112	Voucher	1,31,712	0	10,000		0	1,21,712	1,31,712		
						Voted-Sixth-Schedule-Jaintia		167	Voucher	91,452	0	0		0	91,452	91,452		
						Voted-Sixth-Schedule-Jaintia		212	Voucher	7,128	0	0		0	7,128	7,128		
						Voted-Sixth-Schedule-Jaintia		248	Voucher	1,69,992	0	15,000		0	1,54,992	1,69,992		
						Voted-Sixth-Schedule-Jaintia		67	Voucher	1,72,878	0	9,000		0	1,63,878	1,72,878		
						Voted-Sixth-Schedule-Jaintia		68	Voucher	2,10,240	0	8,000		0	2,02,240	2,10,240		
						Voted-Sixth-Schedule-Jaintia		93	Voucher	23,979	0	0		0	23,979	23,979		
						Total Object Head-- I :						9,77,373	0	57,000		0	9,20,373	9,77,373
						Total Sub Head :						9,77,373	0	57,000		0	9,20,373	9,77,373
Total Minor Head I :						9,77,373	0	57,000		0	9,20,373	9,77,373						
	101	(02) Veterinary	0	(01) Salaries, Sumtuary	Voted-Sixth-	213	Voucher	4,624	0	0		0	4,624	4,624				

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Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :				A.H and Vety Department															
Treasury				Khliehriat Treasury															
D.D.O. :				100001	District A. H. & Vety. Officer	East Jaintia Hills	Khliehriat												
Month of Account:				MAY/2023															
Major Head				Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	76	Voucher	2,62,001	0	8,000	0	2,54,001	2,62,001					
						Total Object Head-- 1 :					2,66,625	0	8,000	0	2,58,625	2,66,625			
					Total Sub Head :					2,66,625	0	8,000	0	2,58,625	2,66,625				
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	61	Voucher	2,47,738	0	12,500	0	2,35,238	2,47,738			
			Voted-Sixth-Schedule-Jaintia	64				Voucher	76,404	0	10,000	0	66,404	76,404					
			Total Object Head-- 1 :					3,24,142	0	22,500	0	3,01,642	3,24,142						
			Total Sub Head :					3,24,142	0	22,500	0	3,01,642	3,24,142						
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	214	Voucher	11,360	0	0	0	11,360	11,360					
						Voted-Sixth-Schedule-Jaintia	62	Voucher	4,34,028	0	39,000	0	3,95,028	4,34,028					
						Voted-Sixth-Schedule-Jaintia	91	Voucher	50,668	0	0	0	50,668	50,668					
					Total Object Head-- 1 :					4,96,056	0	39,000	0	4,57,056	4,96,056				
					02. Wages	Voted-Sixth-Schedule-Jaintia	319	Voucher	11,850	0	0	0	11,850	11,850					
									Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
									Total Sub Head :					5,07,906	0	39,000	0	4,68,906	5,07,906
					(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	66	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174			
								Total Object Head-- 1 :					1,40,174	0	4,000	0	1,36,174	1,40,174	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Khliehriat Treasury																
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																
Month of Account:		MAY/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(05) Vigilance Unit				Total Sub Head :				1,40,174	0	4,000		0	1,36,174	1,40,174	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Jaintia	77	Voucher		6,77,762	0	58,140		0	6,19,622	6,77,762	
							Voted-Sixth-Schedule-Jaintia	92	Voucher		25,334	0	0		0	25,334	25,334	
							Total Object Head-- 1 :				7,03,096	0	58,140		0	6,44,956	7,03,096	
					02. Wages		Voted-Sixth-Schedule-Jaintia	318	Voucher		11,850	0	0		0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0		0	11,850	11,850	
							Total Sub Head :				7,14,946	0	58,140		0	6,56,806	7,14,946	
							Total Minor Head 101 :				19,53,793	0	1,31,640		0	18,22,153	19,53,793	
		102	(02) Key Village Scheme 0				(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	215	Voucher	4,544	0	0		0	4,544	4,544	
							Voted-Sixth-Schedule-Jaintia	65	Voucher		2,58,682	0	33,000		0	2,25,682	2,58,682	
							Total Object Head-- 1 :				2,63,226	0	33,000		0	2,30,226	2,63,226	
					02. Wages		Voted-Sixth-Schedule-Jaintia	299	Voucher		11,850	0	0		0	11,850	11,850	
							Total Object Head-- 2 :				11,850	0	0		0	11,850	11,850	
							Total Sub Head :				2,75,076	0	33,000		0	2,42,076	2,75,076	
							Total Minor Head 102 :				2,75,076	0	33,000		0	2,42,076	2,75,076	
							Total Sub Major Head 0 :				32,06,242	0	2,21,640		0	29,84,602	32,06,242	

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Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu											
Department :				A.H and Vety Department												
Treasury				Khliehriat Treasury												
D.D.O. :				100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat											
Month of Account:				MAY/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403						Total Major Head	2403 :			32,06,242	0	2,21,640		0	29,84,602	32,06,242
						Total of Month	:			32,06,242	0	2,21,640		0	29,84,602	32,06,242
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	161	Voucher	1,40,455	0	9,000		0	1,31,455	1,40,455
							Voted-Sixth-Schedule-Jaintia	162	Voucher	1,69,992	0	15,000		0	1,54,992	1,69,992
							Voted-Sixth-Schedule-Jaintia	163	Voucher	1,31,712	0	10,000		0	1,21,712	1,31,712
							Voted-Sixth-Schedule-Jaintia	164	Voucher	2,10,240	0	8,000		0	2,02,240	2,10,240
							Voted-Sixth-Schedule-Jaintia	35	Voucher	26,643	0	0		0	26,643	26,643
						Total Object Head-- 1 :				6,79,042	0	42,000		0	6,37,042	6,79,042
					02. Wages		Voted-Sixth-Schedule-Jaintia	251	Voucher	24,095	0	0		0	24,095	24,095
						Total Object Head-- 2 :				24,095	0	0		0	24,095	24,095
					(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Jaintia	457	Voucher	9,744	0	0		0	9,744	9,744
						Total Object Head-- 11 :				9,744	0	0		0	9,744	9,744
					Total Sub Head :										7,12,881	0

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																		
Department :		A.H and Vety Department																		
Treasury		Khliehriat Treasury																		
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat																		
Month of Account:		JUN/2023																		
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)				
												8009	-	7610						
2403	00	001	Total Minor Head I :							7,12,881	0	42,000	0			6,70,881	7,12,881			
			101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	156	Voucher	2,63,157	0	8,000	0			2,55,157	2,63,157			
										Total Object Head-- I :							2,63,157	0	8,000	0
			Total Sub Head :							2,63,157	0	8,000	0			2,55,157	2,63,157			
			101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	158	Voucher	2,47,738	0	12,500	0			2,35,238	2,47,738			
							Voted-Sixth-Schedule-Jaintia	159	Voucher	76,404	0	10,000	0			66,404	76,404			
							Total Object Head-- I :							3,24,142	0	22,500	0			3,01,642
						02. Wages	Voted-Sixth-Schedule-Jaintia	395	Voucher	24,095	0	0	0			24,095	24,095			
							Total Object Head-- 2 :							24,095	0	0	0			24,095
						(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	456	Voucher	13,908	0	0	0			13,908	13,908			
							Total Object Head-- II :							13,908	0	0	0			13,908
			Total Sub Head :							3,62,145	0	22,500	0			3,39,645	3,62,145			
			101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	157	Voucher	4,36,868	0	29,000	0			4,07,868	4,36,868			
							Voted-Sixth-Schedule-Jaintia	37	Voucher	52,416	0	0	0			52,416	52,416			
						Total Object Head-- I :							4,89,284	0	29,000	0			4,60,284	4,89,284
						02. Wages	Voted-Sixth-Schedule-Jaintia	265	Voucher	12,245	0	0	0			12,245	12,245			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Khliehriat Treasury														
D.D.O. :		100001 District A. H. & Vety. Officer East Jaintia Hills Khliehriat														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Total Object Head-- 2 :				12,245	0	0	0	0	12,245	12,245
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia	452	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- 11 :			9,000	0	0	0	9,000	9,000			
			Total Sub Head :			5,10,529	0	29,000	0	4,81,529	5,10,529					
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	154	Voucher	1,40,174	0	4,000	0	1,36,174	1,40,174		
						Total Object Head-- 1 :			1,40,174	0	4,000	0	1,36,174	1,40,174		
					Total Sub Head :			1,40,174	0	4,000	0	1,36,174	1,40,174			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	155	Voucher	6,77,762	0	58,140	0	6,19,622	6,77,762		
						Voted-Sixth-Schedule-Jaintia	36	Voucher	26,208	0	0	0	26,208	26,208		
					Total Object Head-- 1 :			7,03,970	0	58,140	0	6,45,830	7,03,970			
					02. Wages	Voted-Sixth-Schedule-Jaintia	267	Voucher	12,245	0	0	0	12,245	12,245		
						Total Object Head-- 2 :			12,245	0	0	0	12,245	12,245		
					11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia	453	Voucher	6,800	0	0	0	6,800	6,800		
						Total Object Head-- 11 :			6,800	0	0	0	6,800	6,800		
			Total Sub Head :			7,23,015	0	58,140	0	6,64,875	7,23,015					
			Total Minor Head 101 :			19,99,020	0	1,21,640	0	18,77,380	19,99,020					
		102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary	Voted-Sixth-	160	Voucher	2,91,706	0	33,000	0	2,58,706	2,91,706		

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department															
Treasury		Khliehriat Treasury															
D.D.O. :		100001	District A. H. & Vety. Officer	East Jaintia Hills	Khliehriat												
Month of Account:		JUN/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :					2,91,706	0	33,000		0	2,58,706	2,91,706
					02. Wages	Voted-Sixth-Schedule-Jaintia	266	Voucher	12,245	0	0	0	12,245	12,245			
					Total Object Head-- 2 :					12,245	0	0	0	12,245	12,245		
					Total Sub Head :					3,03,951	0	33,000	0	2,70,951	3,03,951		
					Total Minor Head 102 :					3,03,951	0	33,000	0	2,70,951	3,03,951		
					Total Sub Major Head 0 :					30,15,852	0	1,96,640	0	28,19,212	30,15,852		
					Total Major Head 2403 :					30,15,852	0	1,96,640	0	28,19,212	30,15,852		
Total of Month :											30,15,852	0	1,96,640	0	28,19,212	30,15,852	
Total of DDO 100001 :											90,29,997	0	6,01,480	0	84,28,517	90,29,997	
Reconciliation Portion																	
Internal Adjustment of A.G. Office:																	
DDO wise Total (Original +Reconcilation+IA) :																	90,29,997
Summary of DDO wise expenditure																	
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia									22,62,697
2403	00	1	(02) District Offices			0	02. Wages	Voted-Sixth-Schedule-Jaintia									24,095
2403	00	1	(02) District Offices			0	(11) Travel Expenses,	Voted-Sixth-Schedule-Jaintia									9,744

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Khliehriat Treasury					
D.D.O. :	100001	District A. H. & Vety. Officer East Jaintia Hills Khliehriat				
<u>Summary of DDO wise expenditure</u>						
Conveyance Allowances						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia7,91,783
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia9,72,426
2403	00	101	(03) Mobile Veterinary Dispensary	0	02. Wages	Voted-Sixth-Schedule-Jaintia24,095
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia13,908
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia14,71,784
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Jaintia24,095
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Jaintia9,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia4,20,522
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia21,11,036
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Jaintia24,095
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Jaintia6,800
2403	00	102	(02) Key Village Scheme	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia8,39,822
2403	00	102	(02) Key Village Scheme	0	02. Wages	Voted-Sixth-Schedule-Jaintia24,095
						90,29,997

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																								
Department :		A.H and Vety Department																								
Treasury :		Ampati Sub-Treasury																								
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																								
Month of Account:		APR/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Head				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
																(State)				8009 - 7610					(A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	187	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408												
						Voted-Sixth-Schedule-Garo	214	Voucher	1,60,620	0	41,500	0	1,19,120	1,60,620												
						Voted-Sixth-Schedule-Garo	220	Voucher	13,860	0	0	0	13,860	13,860												
						Voted-Sixth-Schedule-Garo	69	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583												
						Voted-Sixth-Schedule-Garo	73	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703												
			Total Object Head-- I :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174																
			Total Sub Head :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174																
			Total Minor Head I :		7,65,174	3,000	84,750	6,600	6,70,824	7,62,174																
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	78	Voucher	5,53,911	0	35,500	0	5,18,411	5,53,911												
						Total Object Head-- I :		5,53,911	0	35,500	0	5,18,411	5,53,911													
						Total Sub Head :		5,53,911	0	35,500	0	5,18,411	5,53,911													
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	75	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396												
						Total Object Head-- I :		2,63,396	1,000	21,920	0	2,40,476	2,62,396													
						Total Sub Head :		2,63,396	1,000	21,920	0	2,40,476	2,62,396													
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	76	Voucher	1,11,404	0	19,340	0	92,064	1,11,404												
						Total Object Head-- I :		1,11,404	0	19,340	0	92,064	1,11,404													

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																														
Department :		A.H and Vety Department																														
Treasury		Ampati Sub-Treasury																														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																														
Month of Account:		APR/2023																														
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
				Head												(State)				8009 - 7610					(A.G.)							
2403				00		101		(04) Veterinary Aid Centres		Total Sub Head :						1,11,404		0		19,340			0		92,064		1,11,404					
								(05) Vigilance Unit		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		82		Voucher		1,13,421		0		0			1,13,421		1,13,421			
												Total Object Head-- I :				1,13,421		0		0			0		1,13,421		1,13,421					
								Total Sub Head :								1,13,421		0		0			0		1,13,421		1,13,421					
								(25) Veterinery Dispensaries		0		01. Salaries		Voted-Sixth-Schedule-Garo		80		Voucher		7,08,878		6,000		40,500			6,600		6,55,778		7,02,878	
														Voted-Sixth-Schedule-Garo		83		Voucher		26,208		0		0			0		26,208		26,208	
												Total Object Head-- I :				7,35,086		6,000		40,500			6,600		6,81,986		7,29,086					
								Total Sub Head :								7,35,086		6,000		40,500			6,600		6,81,986		7,29,086					
								Total Minor Head		101 :						17,77,218		7,000		1,17,260			6,600		16,46,358		17,70,218					
								Total Sub Major Head		0 :						25,42,392		10,000		2,02,010			13,200		23,17,182		25,32,392					
								Total Major Head		2403 :						25,42,392		10,000		2,02,010			13,200		23,17,182		25,32,392					
								Total of Month :								25,42,392		10,000		2,02,010			13,200		23,17,182		25,32,392					
Month of Account:		MAY/2023																														
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross							
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount							
				Head												(State)				8009 - 7610					(A.G.)							
2403				00		001		(02) District Offices		0		(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo		192		Voucher		1,65,240		0		41,500			0		1,23,740		1,65,240	

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		100001	District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		MAY/2023															
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))	
												8009	-	7610			
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	77	Voucher	2,70,583	1,000	8,000	4,400	2,57,183	2,69,583			
						Voted-Sixth-Schedule-Garo	78	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703			
						Total Object Head-- I :			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526			
						Total Sub Head :			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526			
						Total Minor Head I :			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	104	Voucher	1,35,408	0	15,000	0	1,20,408	1,35,408			
						Voted-Sixth-Schedule-Garo	15	Voucher	5,53,911	0	31,500	0	5,22,411	5,53,911			
						Total Object Head-- I :			6,89,319	0	46,500	0	6,42,819	6,89,319			
						Total Sub Head :			6,89,319	0	46,500	0	6,42,819	6,89,319			
						Total Minor Head I :			6,20,526	3,000	69,750	6,600	5,41,176	6,17,526			
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	79	Voucher	2,63,396	1,000	21,920	0	2,40,476	2,62,396			
						Total Object Head-- I :			2,63,396	1,000	21,920	0	2,40,476	2,62,396			
						Total Sub Head :			2,63,396	1,000	21,920	0	2,40,476	2,62,396			
						Total Minor Head I :			2,63,396	1,000	21,920	0	2,40,476	2,62,396			
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	80	Voucher	1,11,404	0	19,340	0	92,064	1,11,404			
						Total Object Head-- I :			1,11,404	0	19,340	0	92,064	1,11,404			
						Total Sub Head :			1,11,404	0	19,340	0	92,064	1,11,404			
						Total Minor Head I :			1,11,404	0	19,340	0	92,064	1,11,404			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	82	Voucher	1,13,421	0	0	0	1,13,421	1,13,421			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :				1,13,421	0	0	0	1,13,421	1,13,421	
						Total Sub Head :				1,13,421	0	0	0	1,13,421	1,13,421	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	81	Voucher	7,08,878	6,000	40,500	6,600	6,55,778	7,02,878	
						Total Object Head-- I :				7,08,878	6,000	40,500	6,600	6,55,778	7,02,878	
						Total Sub Head :				7,08,878	6,000	40,500	6,600	6,55,778	7,02,878	
						Total Minor Head 101 :				18,86,418	7,000	1,28,260	6,600	17,44,558	18,79,418	
						Total Sub Major Head 0 :				25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944	
						Total Major Head 2403 :				25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944	
						Total of Month :				25,06,944	10,000	1,98,010	13,200	22,85,734	24,96,944	
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	30	Voucher	3,00,648	0	56,500	0	2,44,148	3,00,648	
							Voted-Sixth-Schedule-Garo	31	Voucher	2,70,583	1,000	0	4,400	2,65,183	2,69,583	
							Voted-Sixth-Schedule-Garo	32	Voucher	1,84,703	2,000	20,250	2,200	1,60,253	1,82,703	
							Voted-Sixth-	395	Voucher	43,280	0	0	0	43,280	43,280	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Ampati Sub-Treasury														
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	415	Voucher	24,720	0	0	0	24,720	24,720		
						Voted-Sixth-Schedule-Garo	418	Voucher	37,020	0	0	0	37,020	37,020		
						Total Object Head-- I :				8,60,954	3,000	76,750	6,600	7,74,604	8,57,954	
					02. Wages	Voted-Sixth-Schedule-Garo	189	Voucher	25,280	0	0	0	25,280	25,280		
						Total Object Head-- 2 :				25,280	0	0	0	25,280	25,280	
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	296	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	298	Voucher	2,000	0	0	0	2,000	2,000		
						Voted-Sixth-Schedule-Garo	301	Voucher	4,000	0	0	0	4,000	4,000		
						Voted-Sixth-Schedule-Garo	302	Voucher	3,000	0	0	0	3,000	3,000		
						Voted-Sixth-Schedule-Garo	52	Voucher	47,920	0	0	0	47,920	47,920		
						Total Object Head-- 11 :				60,920	0	0	0	60,920	60,920	
					Total Sub Head :				9,47,154	3,000	76,750	6,600	8,60,804	9,44,154		
					Total Minor Head I :				9,47,154	3,000	76,750	6,600	8,60,804	9,44,154		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	34	Voucher	5,53,911	0	32,000	0	5,21,911	5,53,911		
						Voted-Sixth-Schedule-Garo	410	Voucher	75,460	0	0	0	75,460	75,460		
						Total Object Head-- I :				6,29,371	0	32,000	0	5,97,371	6,29,371	

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Demand :				47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu											
Department :				A.H and Vety Department												
Treasury :				Ampati Sub-Treasury												
D.D.O. :				100001	District A. H & Vety. Officer South West Garo Hills Ampati											
Month of Account:				JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
											8009	-	7610			
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	241	Voucher	9,000	0	0	0	9,000	9,000		
					Total Object Head-- II :					9,000	0	0	0	9,000	9,000	
					Total Sub Head :					6,38,371	0	32,000	0	6,06,371	6,38,371	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	413	Voucher	35,560	0	0	0	35,560	35,560		
						Voted-Sixth-Schedule-Garo	60	Voucher	2,63,396	1,000	21,000	0	2,41,396	2,62,396		
					Total Object Head-- I :					2,98,956	1,000	21,000	0	2,76,956	2,97,956	
			(11) Travel Expenses, Conveyance Allowances			Voted-Sixth-Schedule-Garo	242	Voucher	1,500	0	0	0	1,500	1,500		
					Total Object Head-- II :					1,500	0	0	0	1,500	1,500	
					Total Sub Head :					3,00,456	1,000	21,000	0	2,78,456	2,99,456	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	33	Voucher	1,11,404	0	15,000	0	96,404	1,11,404		
							Voted-Sixth-Schedule-Garo	414	Voucher	15,540	0	0	0	15,540	15,540	
						Total Object Head-- I :					1,26,944	0	15,000	0	1,11,944	1,26,944
					02. Wages	Voted-Sixth-Schedule-Garo	188	Voucher	25,280	0	0	0	25,280	25,280		
						Total Object Head-- 2 :					25,280	0	0	0	25,280	25,280
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	244	Voucher	19,000	0	0	0	19,000	19,000		
			Total Object Head-- II :					19,000	0	0	0	19,000	19,000			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Ampati Sub-Treasury															
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati															
Month of Account:		JUN/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres					Total Sub Head :			1,71,224	0	15,000	0	1,56,224	1,71,224	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	36	Voucher		1,13,421	0	0	0	1,13,421	1,13,421	
							Voted-Sixth-Schedule-Garo	412	Voucher		15,060	0	0	0	15,060	15,060	
							Total Object Head-- I :				1,28,481	0	0	0	1,28,481	1,28,481	
							Total Sub Head :				1,28,481	0	0	0	1,28,481	1,28,481	
			(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Garo	35	Voucher		7,08,878	6,000	30,500	6,600	6,65,778	7,02,878	
							Voted-Sixth-Schedule-Garo	37	Voucher		24,461	0	0	0	24,461	24,461	
							Voted-Sixth-Schedule-Garo	38	Voucher		26,208	0	0	0	26,208	26,208	
							Voted-Sixth-Schedule-Garo	411	Voucher		1,00,580	0	0	0	1,00,580	1,00,580	
							Total Object Head-- I :				8,60,127	6,000	30,500	6,600	8,17,027	8,54,127	
					02. Wages		Voted-Sixth-Schedule-Garo	186	Voucher		25,280	0	0	0	25,280	25,280	
							Total Object Head-- 2 :				25,280	0	0	0	25,280	25,280	
					11. Domestic Travel Expenses		Voted-Sixth-Schedule-Garo	246	Voucher		18,000	0	0	0	18,000	18,000	
							Voted-Sixth-Schedule-Garo	300	Voucher		3,000	0	0	0	3,000	3,000	
							Total Object Head-- II :				21,000	0	0	0	21,000	21,000	
							Total Sub Head :				9,06,407	6,000	30,500	6,600	8,63,307	9,00,407	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Ampati Sub-Treasury																
D.D.O. :		100001 District A. H & Vety. Officer South West Garo Hills Ampati																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))		
												8009	-	7610				
2403	00	101					Total Minor Head	101 :		21,44,939	7,000	98,500	6,600	20,32,839	21,37,939			
							Total Sub Major Head	0 :		30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093			
							Total Major Head	2403 :		30,92,093	10,000	1,75,250	13,200	28,93,643	30,82,093			
2415	03	277	(14) Establishment Vocational Training Centre At Jaintia, East And West Khasi And Garo Hills.	0	02. Wages		Voted-Sixth-Schedule-Garo	287	Voucher	1,36,145	0	0	0	1,36,145	1,36,145			
							Voted-Sixth-Schedule-Garo	289	Voucher	1,36,145	0	0	0	1,36,145	1,36,145			
										Total Object Head-- 2 :	2,72,290	0	0	0	2,72,290	2,72,290		
										Total Sub Head :	2,72,290	0	0	0	2,72,290	2,72,290		
										Total Minor Head	277 :		2,72,290	0	0	0	2,72,290	2,72,290
										Total Sub Major Head	3 :		2,72,290	0	0	0	2,72,290	2,72,290
										Total Major Head	2415 :		2,72,290	0	0	0	2,72,290	2,72,290
										Total of Month :	33,64,383	10,000	1,75,250	13,200	31,65,933	33,54,383		
				Total of DDO	100001 :		84,13,719	30,000	5,75,270	39,600	77,68,849	83,83,719						
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :																		
Summary of DDO wise expenditure																		
(02) District Offices																		

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu									
Department :	A.H and Vety Department										
Treasury	Ampati Sub-Treasury										
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati									
<u>Summary of DDO wise expenditure</u>											
2403	00	1		0	Allowance						22,37,654
2403	00	1	(02) District Offices	0	02. Wages	Voted-Sixth-Schedule-Garo					25,280
2403	00	1	(02) District Offices	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					60,920
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					18,72,601
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					9,000
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					8,22,748
2403	00	101	(03) Mobile Veterinary Dispensary	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					1,500
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					3,49,752
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo					25,280
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo					19,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo					3,55,323
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo					22,86,091
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo					25,280
2403	00	101	(25) Veterinery Dispensaries	0	11. Domestic Travel Expenses	Voted-Sixth-Schedule-Garo					21,000
					02. Wages	Voted-Sixth-Schedule-Garo					

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu
Department :	A.H and	Vety Department
Treasury :	Ampati	Sub-Treasury
D.D.O. :	100001	District A. H & Vety. Officer South West Garo Hills Ampati
<u>Summary of DDO wise expenditure</u>		
2415	03	277 (14) Establishment Vocational Training Centre 0
		At Jaintia, East And West Khasi And Garo Hills.
		83,83,719

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	116	Voucher	88,944	0	6,170	0	82,774	88,944		
						Voted-Sixth-Schedule-Garo	170	Voucher	3,66,883	2,800	16,000	0	3,48,083	3,64,083		
						Voted-Sixth-Schedule-Garo	173	Voucher	63,835	0	0	0	63,835	63,835		
						Voted-Sixth-Schedule-Garo	251	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304		
					Total Object Head-- I :					7,94,966	2,800	84,370	0	7,07,796	7,92,166	
					Total Sub Head :					7,94,966	2,800	84,370	0	7,07,796	7,92,166	
			Total Minor Head I :					7,94,966	2,800	84,370	0	7,07,796	7,92,166			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	4,07,292	2,800	16,000	0	3,88,492	4,04,492		
						Voted-Sixth-Schedule-Garo	169	Voucher	26,643	0	0	0	26,643	26,643		
					Total Object Head-- I :					4,33,935	2,800	16,000	0	4,15,135	4,31,135	
					Total Sub Head :					4,33,935	2,800	16,000	0	4,15,135	4,31,135	
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	114	Voucher	76,404	0	15,000	0	61,404	76,404			
					Voted-Sixth-Schedule-Garo	171	Voucher	2,00,634	1,400	16,000	0	1,83,234	1,99,234			
				Total Object Head-- I :					2,77,038	1,400	31,000	0	2,44,638	2,75,638		
				Total Sub Head :					2,77,038	1,400	31,000	0	2,44,638	2,75,638		
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	115	Voucher	12,891	0	0	0	12,891	12,891			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	174	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	175	Voucher	5,80,078	7,000	36,020	0	5,37,058	5,73,078		
					Total Object Head-- I :						6,19,612	7,000	36,020	0	5,76,592	6,12,612
					Total Sub Head :						6,19,612	7,000	36,020	0	5,76,592	6,12,612
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	176	Voucher	1,44,653	1,400	9,000	0	1,34,253	1,43,253		
						Total Object Head-- I :						1,44,653	1,400	9,000	0	1,34,253
					Total Sub Head :						1,44,653	1,400	9,000	0	1,34,253	1,43,253
					(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	172	Voucher	3,93,839	2,800	38,770	0	3,52,269	3,91,039
			Total Object Head-- I :						3,93,839	2,800	38,770	0	3,52,269	3,91,039		
			Total Sub Head :						3,93,839	2,800	38,770	0	3,52,269	3,91,039		
			Total Minor Head 101 :						18,69,077	15,400	1,30,790	0	17,22,887	18,53,677		
			Total Sub Major Head 0 :						26,64,043	18,200	2,15,160	0	24,30,683	26,45,843		
			Total Major Head 2403 :						26,64,043	18,200	2,15,160	0	24,30,683	26,45,843		
			Total of Month :						26,64,043	18,200	2,15,160	0	24,30,683	26,45,843		
			Month of Account:		MAY/2023											
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Deduction Amount (as per A.G. A&E)						

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	167	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304		
						Voted-Sixth-Schedule-Garo	169	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083		
						Voted-Sixth-Schedule-Garo	211	Voucher	59,579	0	0	0	59,579	59,579		
					Total Object Head-- 1 :					7,01,766	2,800	78,200	8,250	6,12,516	6,98,966	
					02. Wages	Voted-Sixth-Schedule-Garo	309	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
					Total Sub Head :					7,13,616	2,800	78,200	8,250	6,24,366	7,10,816	
					Total Minor Head 1 :					7,13,616	2,800	78,200	8,250	6,24,366	7,10,816	
					101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	171	Voucher	4,07,292	2,800	16,000	8,250	3,80,242
		Voted-Sixth-Schedule-Garo	213	Voucher					24,867	0	0	0	24,867	24,867		
		Total Object Head-- 1 :						4,32,159	2,800	16,000	8,250	4,05,109	4,29,359			
		Total Sub Head :						4,32,159	2,800	16,000	8,250	4,05,109	4,29,359			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	166	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638		
						Total Object Head-- 1 :					2,77,038	1,400	31,000	2,750	2,41,888	2,75,638
		Total Sub Head :					2,77,038	1,400	31,000	2,750	2,41,888	2,75,638				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	172	Voucher	5,53,870	7,000	36,020	8,250	5,02,600	5,46,870		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	207	Voucher	27,053	0	0	0	27,053	27,053		
						Voted-Sixth-Schedule-Garo	212	Voucher	24,867	0	0	0	24,867	24,867		
						Voted-Sixth-Schedule-Garo	268	Voucher	1,04,832	0	0	0	1,04,832	1,04,832		
					Total Object Head-- 1 :					7,10,622	7,000	36,020	8,250	6,59,352	7,03,622	
					02. Wages	Voted-Sixth-Schedule-Garo	389	Voucher	7,110	0	0	0	7,110	7,110		
						Total Object Head-- 2 :					7,110	0	0	0	7,110	7,110
			Total Sub Head :					7,17,732	7,000	36,020	8,250	6,66,462	7,10,732			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	168	Voucher	1,44,653	1,400	9,000	2,750	1,31,503	1,43,253		
						Total Object Head-- 1 :					1,44,653	1,400	9,000	2,750	1,31,503	1,43,253
					Total Sub Head :					1,44,653	1,400	9,000	2,750	1,31,503	1,43,253	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	170	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247		
						Total Object Head-- 1 :					4,20,047	2,800	38,770	5,500	3,72,977	4,17,247
					02. Wages	Voted-Sixth-Schedule-Garo	308	Voucher	11,850	0	0	0	11,850	11,850		
						Total Object Head-- 2 :					11,850	0	0	0	11,850	11,850
					Total Sub Head :					4,31,897	2,800	38,770	5,500	3,84,827	4,29,097	
			Total Minor Head 101 :					20,03,479	15,400	1,30,790	27,500	18,29,789	19,88,079			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Resubelpara Treasury																
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills																
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00					Total Sub Major Head 0 :				27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
						Total Major Head 2403 :				27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
						Total of Month :				27,17,095	18,200	2,08,990	35,750	24,54,155	26,98,895			
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		21	Voucher	2,75,304	0	62,200	0	2,13,104	2,75,304			
						Voted-Sixth-Schedule-Garo		23	Voucher	63,835	0	0	0	63,835	63,835			
						Voted-Sixth-Schedule-Garo		246	Voucher	1,73,232	0	10,000	0	1,63,232	1,73,232			
						Voted-Sixth-Schedule-Garo		421	Voucher	61,060	0	0	0	61,060	61,060			
						Voted-Sixth-Schedule-Garo		423	Voucher	39,440	0	0	0	39,440	39,440			
						Voted-Sixth-Schedule-Garo		470	Voucher	4,836	0	0	0	4,836	4,836			
						Voted-Sixth-Schedule-Garo		472	Voucher	3,411	0	0	0	3,411	3,411			
						Voted-Sixth-Schedule-Garo		70	Voucher	3,66,883	2,800	16,000	8,250	3,39,833	3,64,083			
										Total Object Head-- 1 :				9,88,001	2,800	88,200	8,250	8,88,751
								02. Wages	Voted-Sixth-		242	Voucher	11,060	0	0	0	11,060	11,060

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	02. Wages	Total Object Head-- 2 :				11,060	0	0	0	0	11,060	11,060
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	311	Voucher	50,880	0	0	0	50,880	50,880		
					Total Object Head-- 11 :				50,880	0	0	0	50,880	50,880		
					Total Sub Head :				10,49,941	2,800	88,200	8,250	9,50,691	10,47,141		
		Total Minor Head 1 :				10,49,941	2,800	88,200	8,250	9,50,691	10,47,141					
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	19	Voucher	4,07,292	2,800	17,000	8,250	3,79,242	4,04,492		
						Voted-Sixth-Schedule-Garo	24	Voucher	26,643	0	0	0	26,643	26,643		
						Voted-Sixth-Schedule-Garo	398	Voucher	54,940	0	0	0	54,940	54,940		
						Voted-Sixth-Schedule-Garo	471	Voucher	3,411	0	0	0	3,411	3,411		
					Total Object Head-- 1 :				4,92,286	2,800	17,000	8,250	4,64,236	4,89,486		
					Total Sub Head :				4,92,286	2,800	17,000	8,250	4,64,236	4,89,486		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	18	Voucher	2,77,038	1,400	31,000	2,750	2,41,888	2,75,638		
						Voted-Sixth-Schedule-Garo	400	Voucher	37,500	0	0	0	37,500	37,500		
					Total Object Head-- 1 :				3,14,538	1,400	31,000	2,750	2,79,388	3,13,138		
					Total Sub Head :				3,14,538	1,400	31,000	2,750	2,79,388	3,13,138		
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	17	Voucher	5,80,078	7,000	31,520	8,250	5,33,308	5,73,078			
					Voted-Sixth-	22										

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	22	Voucher	26,643	0	0	0	0	26,643	26,643	
						Voted-Sixth-Schedule-Garo	420	Voucher	77,680	0	0	0	77,680	77,680		
						Voted-Sixth-Schedule-Garo	473	Voucher	3,411	0	0	0	3,411	3,411		
					Total Object Head-- 1 :					6,87,812	7,000	31,520	8,250	6,41,042	6,80,812	
					02. Wages	Voted-Sixth-Schedule-Garo	244	Voucher	8,690	0	0	0	8,690	8,690		
						Total Object Head-- 2 :					8,690	0	0	0	8,690	8,690
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo	540	Voucher	9,800	0	0	0	9,800	9,800		
						Voted-Sixth-Schedule-Garo	541	Voucher	9,200	0	0	0	9,200	9,200		
						Total Object Head-- 11 :					19,000	0	0	0	19,000	19,000
			Total Sub Head :					7,15,502	7,000	31,520	8,250	6,68,732	7,08,502			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	1	Voucher	1,44,653	1,400	4,000	2,750	1,36,503	1,43,253		
						Voted-Sixth-Schedule-Garo	393	Voucher	19,580	0	0	0	19,580	19,580		
					Total Object Head-- 1 :					1,64,233	1,400	4,000	2,750	1,56,083	1,62,833	
			Total Sub Head :					1,64,233	1,400	4,000	2,750	1,56,083	1,62,833			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	20	Voucher	4,20,047	2,800	38,770	5,500	3,72,977	4,17,247		
						Voted-Sixth-Schedule-Garo	401	Voucher	57,220	0	0	0	57,220	57,220		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		100001 District A.H & Veterinary Officer North Garo Hills														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				4,77,267	2,800	38,770	5,500		4,30,197	4,74,467
					02. Wages		Voted-Sixth-Schedule-Garo	243	Voucher	12,245	0	0	0	12,245	12,245	
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245		
					Total Sub Head :				4,89,512	2,800	38,770	5,500	4,42,442	4,86,712		
					Total Minor Head 101 :				21,76,071	15,400	1,22,290	27,500	20,10,881	21,60,671		
					Total Sub Major Head 0 :				32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812		
					Total Major Head 2403 :				32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812		
Total of Month :				32,26,012	18,200	2,10,490	35,750	29,61,572	32,07,812							
Total of DDO 100001 :				86,07,150	54,600	6,34,640	71,500	78,46,410	85,52,550							
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																85,52,550
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo							24,76,333
2403	00	1	(02) District Offices			0	02. Wages		Voted-Sixth-Schedule-Garo							22,910
2403	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances		Voted-Sixth-Schedule-Garo							50,880

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Resubelpara Treasury					
D.D.O. :	100001	District A.H & Veterinary Officer North Garo Hills				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo13,49,980
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo8,64,414
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo19,97,046
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages	Voted-Sixth-Schedule-Garo15,800
2403	00	101	(04) Veterinary Aid Centres	0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Garo19,000
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo4,49,339
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo12,82,753
2403	00	101	(25) Veterinery Dispensaries	0	02. Wages	Voted-Sixth-Schedule-Garo24,095
						85,52,550

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	167	Voucher	1,65,240	0	25,000	0	1,40,240	1,65,240		
						Voted-Sixth-Schedule-Khasi	208	Voucher	1,22,148	0	10,000	0	1,12,148	1,22,148		
						Voted-Sixth-Schedule-Khasi	70	Voucher	1,34,136	0	13,500	0	1,20,636	1,34,136		
						Voted-Sixth-Schedule-Khasi	74	Voucher	2,77,163	0	7,500	0	2,69,663	2,77,163		
					Total Object Head-- I :					6,98,687	0	56,000	0	6,42,687	6,98,687	
					Total Sub Head :					6,98,687	0	56,000	0	6,42,687	6,98,687	
					Total Minor Head I :					6,98,687	0	56,000	0	6,42,687	6,98,687	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	68	Voucher	2,08,122	0	3,500	0	2,04,622	2,08,122		
						Voted-Sixth-Schedule-Khasi	69	Voucher	62,042	0	0	0	62,042	62,042		
					Total Object Head-- I :					2,70,164	0	3,500	0	2,66,664	2,70,164	
					Total Sub Head :					2,70,164	0	3,500	0	2,66,664	2,70,164	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	209	Voucher	67,742	0	0	0	67,742	67,742		
						Voted-Sixth-Schedule-Khasi	71	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017		
					Total Object Head-- I :					3,08,759	0	51,000	0	2,57,759	3,08,759	
		Total Sub Head :					3,08,759	0	51,000	0	2,57,759	3,08,759				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	72	Voucher	92,682	0	5,000	0	87,682	92,682			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Mawkyrwat Treasury																
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
														8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	73	Voucher	31,036	0	0	0	31,036	31,036				
						Voted-Sixth-Schedule-Khasi	75	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298				
					Total Object Head-- I :					2,81,016	0	8,000	0	2,73,016	2,81,016			
					Total Sub Head :					2,81,016	0	8,000	0	2,73,016	2,81,016			
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	174	Voucher	15,606	0	0	0	15,606	15,606				
						Voted-Sixth-Schedule-Khasi	66	Voucher	46,928	0	0	0	46,928	46,928				
						Voted-Sixth-Schedule-Khasi	76	Voucher	75,698	0	0	0	75,698	75,698				
					Total Object Head-- I :					1,38,232	0	0	0	1,38,232	1,38,232			
					Total Sub Head :					1,38,232	0	0	0	1,38,232	1,38,232			
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	67	Voucher	1,37,180	0	0	0	1,37,180	1,37,180				
						Total Object Head-- I :					1,37,180	0	0	0	1,37,180	1,37,180		
						Total Sub Head :					1,37,180	0	0	0	1,37,180	1,37,180		
			Total Minor Head 101 :					11,35,351	0	62,500	0	10,72,851	11,35,351					
			Total Sub Major Head 0 :					18,34,038	0	1,18,500	0	17,15,538	18,34,038					
			Total Major Head 2403 :					18,34,038	0	1,18,500	0	17,15,538	18,34,038					
Total of Month :					18,34,038	0	1,18,500	0	17,15,538	18,34,038								

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		12	Voucher	1,34,136	0	13,500		0	1,20,636	1,34,136
						Voted-Sixth-Schedule-Khasi		13	Voucher	2,22,469	0	7,500		0	2,14,969	2,22,469
						Voted-Sixth-Schedule-Khasi		136	Voucher	1,65,240	0	25,000		0	1,40,240	1,65,240
						Voted-Sixth-Schedule-Khasi		196	Voucher	1,22,148	0	10,000		0	1,12,148	1,22,148
						Voted-Sixth-Schedule-Khasi		214	Voucher	24,867	0	0		0	24,867	24,867
						Voted-Sixth-Schedule-Khasi		215	Voucher	1,776	0	0		0	1,776	1,776
						Voted-Sixth-Schedule-Khasi		286	Voucher	5,929	0	0		0	5,929	5,929
						Voted-Sixth-Schedule-Khasi		287	Voucher	83,015	0	6,170		0	76,845	83,015
						Voted-Sixth-Schedule-Khasi		6	Voucher	65,947	0	0		0	65,947	65,947
						Total Object Head-- I :				8,25,527	0	62,170		0	7,63,357	8,25,527
						Total Sub Head :				8,25,527	0	62,170		0	7,63,357	8,25,527
						Total Minor Head I :				8,25,527	0	62,170		0	7,63,357	8,25,527
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		2	Voucher	62,042	0	0		0	62,042	62,042
						Voted-Sixth-Schedule-Khasi		3	Voucher	2,08,122	0	3,500		0	2,04,622	2,08,122
						Voted-Sixth-Schedule-Khasi		92	Challan	-64,152	0	0		0	-64,152	-64,152

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu															
Department :		A.H and Vety Department															
Treasury		Mawkyrwat Treasury															
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat															
Month of Account:		MAY/2023															
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
													8009	-	7610		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- I :					2,06,012	0	3,500	0	2,02,512	2,06,012	
						Total Sub Head :					2,06,012	0	3,500	0	2,02,512	2,06,012	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		11	Voucher	67,742	0	0	0	67,742	67,742		
						Voted-Sixth-Schedule-Khasi		5	Voucher	2,41,017	0	51,000	0	1,90,017	2,41,017		
						Total Object Head-- I :					3,08,759	0	51,000	0	2,57,759	3,08,759	
						Total Sub Head :					3,08,759	0	51,000	0	2,57,759	3,08,759	
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		1	Voucher	1,56,424	0	3,000	0	1,53,424	1,56,424		
						Voted-Sixth-Schedule-Khasi		231	Voucher	25,334	0	0	0	25,334	25,334		
						Voted-Sixth-Schedule-Khasi		7	Voucher	31,036	0	0	0	31,036	31,036		
						Voted-Sixth-Schedule-Khasi		8	Voucher	66,474	0	5,000	0	61,474	66,474		
						Total Object Head-- I :					2,79,268	0	8,000	0	2,71,268	2,79,268	
						Total Sub Head :					2,79,268	0	8,000	0	2,71,268	2,79,268	
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		10	Voucher	46,928	0	0	0	46,928	46,928		
						Voted-Sixth-Schedule-Khasi		9	Voucher	75,698	0	0	0	75,698	75,698		
						Total Object Head-- I :					1,22,626	0	0	0	1,22,626	1,22,626	
			Total Sub Head :					1,22,626	0	0	0	1,22,626	1,22,626				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries		Voted-Sixth-Schedule-Khasi	4	Voucher	1,37,180	0	0		0	1,37,180	1,37,180
Total Object Head-- 1 :										1,37,180	0	0		0	1,37,180	1,37,180
Total Sub Head :										1,37,180	0	0		0	1,37,180	1,37,180
Total Minor Head 101 :										10,53,845	0	62,500		0	9,91,345	10,53,845
Total Sub Major Head 0 :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Total Major Head 2403 :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Total of Month :										18,79,372	0	1,24,670		0	17,54,702	18,79,372
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	114	Voucher	2,23,708	0	7,500		0	2,16,208	2,23,708
							Voted-Sixth-Schedule-Khasi	115	Voucher	2,87,388	0	75,000		0	2,12,388	2,87,388
							Voted-Sixth-Schedule-Khasi	117	Voucher	88,944	0	6,170		0	82,774	88,944
							Voted-Sixth-Schedule-Khasi	267	Voucher	8,870	0	0		0	8,870	8,870
							Voted-Sixth-Schedule-Khasi	294	Voucher	12,720	0	0		0	12,720	12,720
							Voted-Sixth-Schedule-Khasi	374	Voucher	37,920	0	0		0	37,920	37,920

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																								
Department :		A.H and Vety Department																								
Treasury		Mawkyrwat Treasury																								
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat																								
Month of Account:		JUN/2023																								
Major Sub Minor Sub				Sub		Object Head		Categorised		Plan/Non-Plan		T.V. No.		Type		Gross		Deduction		Deduction Amount			Net Amount		Gross	
Head Major Head Head				Sub				Schme								Amount		by DDO		(as per A.G. A&E)			(as per SOP)		Amount	
				Head												(State)				8009 - 7610					(A.G.)	
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	378	Voucher	42,180	0	0	0	42,180	42,180												
						Voted-Sixth-Schedule-Khasi	379	Voucher	359	0	0	0	359	359												
						Voted-Sixth-Schedule-Khasi	95	Voucher	1,60,779	4,152	13,500	0	1,43,127	1,56,627												
					Total Object Head-- I :					8,62,868	4,152	1,02,170	0	7,56,546	8,58,716											
					(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi	232	Voucher	70,960	0	0	0	70,960	70,960												
						Total Object Head-- II :					70,960	0	0	0	70,960	70,960										
					Total Sub Head :					9,33,828	4,152	1,02,170	0	8,27,506	9,29,676											
					Total Minor Head I :					9,33,828	4,152	1,02,170	0	8,27,506	9,29,676											
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	112	Voucher	62,042	0	0	0	62,042	62,042												
						Voted-Sixth-Schedule-Khasi	98	Voucher	2,08,122	4,152	3,500	0	2,00,470	2,03,970												
					Total Object Head-- I :					2,70,164	4,152	3,500	0	2,62,512	2,66,012											
					Total Sub Head :					2,70,164	4,152	3,500	0	2,62,512	2,66,012											
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	105	Voucher	67,742	0	0	0	67,742	67,742												
						Voted-Sixth-Schedule-Khasi	116	Voucher	2,41,017	0	41,000	0	2,00,017	2,41,017												
					Total Object Head-- I :					3,08,759	0	41,000	0	2,67,759	3,08,759											
					Total Sub Head :					3,08,759	0	41,000	0	2,67,759	3,08,759											

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Demand :			47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :			A.H and Vety Department												
Treasury :			Mawkyrwat Treasury												
D.D.O. :			100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat												
Month of Account:			JUN/2023												
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	102	Voucher	31,036	0	0	0	31,036	31,036	
						Voted-Sixth-Schedule-Khasi	104	Voucher	92,682	0	5,000	0	87,682	92,682	
						Voted-Sixth-Schedule-Khasi	375	Voucher	21,155	0	0	0	21,155	21,155	
						Voted-Sixth-Schedule-Khasi	380	Voucher	12,375	0	0	0	12,375	12,375	
						Voted-Sixth-Schedule-Khasi	381	Voucher	4,160	0	0	0	4,160	4,160	
						Voted-Sixth-Schedule-Khasi	99	Voucher	1,57,298	0	3,000	0	1,54,298	1,57,298	
						Total Object Head-- I :				3,18,706	0	8,000	0	3,10,706	3,18,706
						Total Sub Head :				3,18,706	0	8,000	0	3,10,706	3,18,706
			(05) Vigilance Unit	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	103	Voucher	75,698	0	0	0	75,698	75,698	
						Voted-Sixth-Schedule-Khasi	109	Voucher	50,396	0	0	0	50,396	50,396	
						Voted-Sixth-Schedule-Khasi	377	Voucher	10,280	0	0	0	10,280	10,280	
						Total Object Head-- I :				1,36,374	0	0	0	1,36,374	1,36,374
						Total Sub Head :				1,36,374	0	0	0	1,36,374	1,36,374
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Khasi	100	Voucher	1,37,180	0	0	0	1,37,180	1,37,180	
						Voted-Sixth-Schedule-Khasi	376	Voucher	18,800	0	0	0	18,800	18,800	
						Total Object Head-- I :									

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Mawkyrwat Treasury														
D.D.O. :		100001 District A. H & Vety. Officer West Khasi Hills Mawkyrwat														
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries					1,55,980	0	0	0		1,55,980	1,55,980
						Total Sub Head :				1,55,980	0	0	0		1,55,980	1,55,980
						Total Minor Head	101 :			11,89,983	4,152	52,500	0		11,33,331	11,85,831
						Total Sub Major Head	0 :			21,23,811	8,304	1,54,670	0		19,60,837	21,15,507
						Total Major Head	2403 :			21,23,811	8,304	1,54,670	0		19,60,837	21,15,507
						Total of Month	:			21,23,811	8,304	1,54,670	0		19,60,837	21,15,507
						Total of DDO	100001 :			58,37,221	8,304	3,97,840	0		54,31,077	58,28,917
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																58,28,917
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								23,82,930
2403	00	1	(02) District Offices			0	(11) Travel Expenses, Conveyance Allowances	Voted-Sixth-Schedule-Khasi								70,960
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								7,42,188
2403	00	101	(03) Mobile Veterinary Dispensary			0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi								9,26,277

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury :	Mawkyrwat Treasury					
D.D.O. :	100001	District A. H & Vety. Officer West Khasi Hills Mawkyrwat				
<u>Summary of DDO wise expenditure</u>						
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	8,78,990
2403	00	101	(05) Vigilance Unit	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Khasi Allowance	3,97,232
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries Voted-Sixth-Schedule-Khasi	4,30,340
						58,28,917

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :		A.H and Vety Department													
Treasury :		Dadengiri Sub Treasury													
D.D.O. :		100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills												
Month of Account:		APR/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	44	Voucher	1,51,040	0	70,000	0	81,040	1,51,040	
						Voted-Sixth-Schedule-Garo	45	Voucher	1,88,140	4,200	24,900	6,600	1,52,440	1,83,940	
						Total Object Head-- I :			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980	
						Total Sub Head :			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980	
						Total Minor Head I :			3,39,180	4,200	94,900	6,600	2,33,480	3,34,980	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	48	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868	
						Voted-Sixth-Schedule-Garo	49	Voucher	26,208	0	0	0	26,208	26,208	
						Total Object Head-- I :			6,34,476	8,400	80,200	13,200	5,32,676	6,26,076	
						Total Sub Head :			6,34,476	8,400	80,200	13,200	5,32,676	6,26,076	
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	47	Voucher	2,58,142	1,400	40,250	2,200	2,14,292	2,56,742	
						Total Object Head-- I :			2,58,142	1,400	40,250	2,200	2,14,292	2,56,742	
			Total Sub Head :			2,58,142	1,400	40,250	2,200	2,14,292	2,56,742				
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	52	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968		
					Total Object Head-- I :			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968		
					Total Sub Head :			1,58,368	1,400	11,400	4,400	1,41,168	1,56,968		
		(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	46	Voucher	8,41,076	4,200	58,250	11,000	7,67,626	8,36,876		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																					
Department :		A.H and Vety Department																					
Treasury		Dadengiri Sub Treasury																					
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																					
Month of Account:		APR/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	51	Voucher		1,87,898	4,200	0	6,600	1,77,098	1,83,698								
										10,28,974	8,400	58,250	17,600	9,44,724	10,20,574								
										10,28,974	8,400	58,250	17,600	9,44,724	10,20,574								
										20,79,960	19,600	1,90,100	37,400	18,32,860	20,60,360								
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	50	Voucher		1,91,868	1,400	5,000	2,200	1,83,268	1,90,468								
										1,91,868	1,400	5,000	2,200	1,83,268	1,90,468								
										1,91,868	1,400	5,000	2,200	1,83,268	1,90,468								
										1,91,868	1,400	5,000	2,200	1,83,268	1,90,468								
Total Sub Major Head 0 :										26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808								
Total Major Head 2403 :										26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808								
Total of Month :										26,11,008	25,200	2,90,000	46,200	22,49,608	25,85,808								
Month of Account:		MAY/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)							
												8009	-	7610									
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	36	Voucher		1,51,040	0	70,000	0	81,040	1,51,040								
										1,41,736	4,200	24,900	6,600	1,06,036	1,37,536								

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury :		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,92,776	4,200	94,900	6,600	1,87,076	2,88,576	
					02. Wages	Voted-Sixth-Schedule-Garo	144	Voucher	10,071	0	0	0	10,071	10,071		
						Voted-Sixth-Schedule-Garo	146	Voucher	9,525	0	0	0	9,525	9,525		
						Total Object Head-- 2 :				19,596	0	0	0	19,596	19,596	
					Total Sub Head :				3,12,372	4,200	94,900	6,600	2,06,672	3,08,172		
					Total Minor Head 1 :				3,12,372	4,200	94,900	6,600	2,06,672	3,08,172		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	147	Voucher	24,461	0	0	0	24,461	24,461		
						Voted-Sixth-Schedule-Garo	38	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868		
						Total Object Head-- 1 :				6,32,729	8,400	80,200	13,200	5,30,929	6,24,329	
					Total Sub Head :				6,32,729	8,400	80,200	13,200	5,30,929	6,24,329		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	41	Voucher	2,58,142	0	40,250	2,200	2,15,692	2,58,142		
						Total Object Head-- 1 :				2,58,142	0	40,250	2,200	2,15,692	2,58,142	
						Total Sub Head :				2,58,142	0	40,250	2,200	2,15,692	2,58,142	
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	35	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968			
					Total Object Head-- 1 :				1,58,368	1,400	11,400	4,400	1,41,168	1,56,968		
					Total Sub Head :				1,58,368	1,400	11,400	4,400	1,41,168	1,56,968		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo		34	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676	
						Voted-Sixth-Schedule-Garo		37	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498	
					Total Object Head-- 1 :					10,28,974	2,800	55,250	17,600	9,53,324	10,26,174	
					Total Sub Head :					10,28,974	2,800	55,250	17,600	9,53,324	10,26,174	
		Total Minor Head 101 :					20,78,213	12,600	1,87,100	37,400	18,41,113	20,65,613				
		103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo		40	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252	
						Total Object Head-- 1 :					1,06,252	0	0	2,200	1,04,052	1,06,252
					02. Wages	Voted-Sixth-Schedule-Garo		143	Voucher	9,525	0	0	0	9,525	9,525	
						Voted-Sixth-Schedule-Garo		145	Voucher	10,071	0	0	0	10,071	10,071	
						Total Object Head-- 2 :					19,596	0	0	0	19,596	19,596
					Total Sub Head :					1,25,848	0	0	2,200	1,23,648	1,25,848	
		Total Minor Head 103 :					1,25,848	0	0	2,200	1,23,648	1,25,848				
		Total Sub Major Head 0 :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633				
		Total Major Head 2403 :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633				
Total of Month :					25,16,433	16,800	2,82,000	46,200	21,71,433	24,99,633						
Month of Account:		JUN/2023														

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department														
Treasury		Dadengiri Sub Treasury														
D.D.O. :		100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account:		JUN/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	12	Voucher	1,41,736	4,200	24,900	6,600	1,06,036	1,37,536		
						Voted-Sixth-Schedule-Garo	163	Voucher	21,900	0	0	0	21,900	21,900		
						Voted-Sixth-Schedule-Garo	164	Voucher	19,660	0	0	0	19,660	19,660		
						Voted-Sixth-Schedule-Garo	5	Voucher	1,51,040	0	70,000	0	81,040	1,51,040		
					Total Object Head-- 1 :					3,34,336	4,200	94,900	6,600	2,28,636	3,30,136	
					02. Wages	Voted-Sixth-Schedule-Garo	18	Voucher	10,287	0	0	0	10,287	10,287		
						Total Object Head-- 2 :					10,287	0	0	0	10,287	10,287
					Total Sub Head :					3,44,623	4,200	94,900	6,600	2,38,923	3,40,423	
					Total Minor Head 1 :					3,44,623	4,200	94,900	6,600	2,38,923	3,40,423	
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	166	Voucher	3,480	0	0	0	3,480	3,480		
						Voted-Sixth-Schedule-Garo	169	Voucher	83,880	0	0	0	83,880	83,880		
						Voted-Sixth-Schedule-Garo	7	Voucher	26,208	0	0	0	26,208	26,208		
						Voted-Sixth-Schedule-Garo	9	Voucher	6,08,268	8,400	80,200	13,200	5,06,468	5,99,868		
					Total Object Head-- 1 :					7,21,836	8,400	80,200	13,200	6,20,036	7,13,436	
					Total Sub Head :					7,21,836	8,400	80,200	13,200	6,20,036	7,13,436	
					(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	145	Voucher	35,020	0	0	0	35,020	35,020

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																					
Department :		A.H and Vety Department																					
Treasury		Dadengiri Sub Treasury																					
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills																					
Month of Account:		JUN/2023																					
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Sub Sub Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)						
													8009	-	7610								
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	6	Voucher		2,58,142	0	40,250	2,200	2,15,692	2,58,142								
																Total Object Head-- 1 :	2,93,162	0	40,250	2,200	2,50,712	2,93,162	
			Total Sub Head :	2,93,162	0	40,250	2,200	2,50,712	2,93,162														
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	11	Voucher	1,58,368	1,400	11,400	4,400	1,41,168	1,56,968									
															Voted-Sixth-Schedule-Garo	165	Voucher	21,098	0	0	0	21,098	21,098
			Total Object Head-- 1 :	1,79,466	1,400	11,400	4,400	1,62,266	1,78,066														
			Total Sub Head :	1,79,466	1,400	11,400	4,400	1,62,266	1,78,066														
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo	10	Voucher	8,41,076	1,400	55,250	11,000	7,73,426	8,39,676									
															Voted-Sixth-Schedule-Garo	146	Voucher	27,280	0	0	0	27,280	27,280
Voted-Sixth-Schedule-Garo	167	Voucher	1,15,960	0	0	0	1,15,960	1,15,960															
Voted-Sixth-Schedule-Garo	274	Voucher	10,304	0	0	0	10,304	10,304															
Voted-Sixth-Schedule-Garo	8	Voucher	1,87,898	1,400	0	6,600	1,79,898	1,86,498															
Total Object Head-- 1 :	11,82,518	2,800	55,250	17,600	11,06,868	11,79,718																	
06. Medical Treatment	Voted-Sixth-Schedule-Garo	242	Voucher	1,14,731	0	0	0	1,14,731	1,14,731														
Total Object Head-- 6 :	1,14,731	0	0	0	1,14,731	1,14,731																	
Total Sub Head :	12,97,249	2,800	55,250	17,600	12,21,599	12,94,449																	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		A.H and Vety Department													
Treasury		Dadengiri Sub Treasury													
D.D.O. :		100001 Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills													
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	101	Total Minor Head 101 :						24,91,713	12,600	1,87,100	37,400	22,54,613	24,79,113	
		103	(15) Poultry Farm, Phulbari/Williamnagar	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo	13	Voucher	1,06,252	0	0	2,200	1,04,052	1,06,252		
					Voted-Sixth-Schedule-Garo	168	Voucher	14,120	0	0	0	14,120	14,120		
					Total Object Head-- 1 :				1,20,372	0	0	2,200	1,18,172	1,20,372	
				02. Wages	Voted-Sixth-Schedule-Garo	14	Voucher	9,698	0	0	0	9,698	9,698		
					Voted-Sixth-Schedule-Garo	15	Voucher	9,144	0	0	0	9,144	9,144		
					Voted-Sixth-Schedule-Garo	16	Voucher	10,287	0	0	0	10,287	10,287		
					Voted-Sixth-Schedule-Garo	17	Voucher	10,287	0	0	0	10,287	10,287		
					Total Object Head-- 2 :				39,416	0	0	0	39,416	39,416	
				Total Sub Head :				1,59,788	0	0	2,200	1,57,588	1,59,788		
				Total Minor Head 103 :				1,59,788	0	0	2,200	1,57,588	1,59,788		
			Total Sub Major Head 0 :				29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324			
			Total Major Head 2403 :				29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324			
Total of Month :								29,96,124	16,800	2,82,000	46,200	26,51,124	29,79,324		
Total of DDO 100001 :								81,23,565	58,800	8,54,000	1,38,600	70,72,165	80,64,765		
Reconciliation Portion															

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Dadengiri Sub Treasury					
D.D.O. :	100001	Sub-Divisional A.H.& Vety Officer Dadenggre West Garo Hills				
<i>Internal Adjustment of A.G. Office:</i>						
DDO wise Total (Original +Reconcilation+IA) :						80,64,765
<u><i>Summary of DDO wise expenditure</i></u>						
2403	00	1	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 9,53,692
2403	00	1	(03) Sub-Divisional Offices-	0	02. Wages	Voted-Sixth-Schedule-Garo 29,883
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 19,63,841
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 8,08,046
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 4,92,002
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Garo 32,26,466
2403	00	101	(25) Veterinery Dispensaries	0	06. Medical Treatment	Voted-Sixth-Schedule-Garo 1,14,731
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo 4,17,092
2403	00	103	(15) Poultry Farm, Phulbari/Williamnagar	0	02. Wages	Voted-Sixth-Schedule-Garo 59,012
						80,64,765

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		APR/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	38	Voucher	52,416	0	0	0	0	52,416	52,416	
						Voted-Sixth-Schedule-Jaintia	40	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396		
						Voted-Sixth-Schedule-Jaintia	41	Voucher	1,46,452	1,000	39,000	0	1,06,452	1,45,452		
						Total Object Head-- I :			3,54,264	1,000	59,000	0	2,94,264	3,53,264		
						Total Sub Head :			3,54,264	1,000	59,000	0	2,94,264	3,53,264		
						Total Minor Head I :			3,54,264	1,000	59,000	0	2,94,264	3,53,264		
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	35	Voucher	1,91,472	1,000	30,000	0	1,60,472	1,90,472		
						Total Object Head-- I :			1,91,472	1,000	30,000	0	1,60,472	1,90,472		
						Total Sub Head :			1,91,472	1,000	30,000	0	1,60,472	1,90,472		
			(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	37	Voucher	72,708	0	0	0	72,708	72,708		
						Voted-Sixth-Schedule-Jaintia	43	Voucher	30,752	0	0	0	30,752	30,752		
						Voted-Sixth-Schedule-Jaintia	44	Voucher	79,618	2,000	0	0	77,618	77,618		
						Total Object Head-- I :			1,83,078	2,000	0	0	1,81,078	1,81,078		
						Total Sub Head :			1,83,078	2,000	0	0	1,81,078	1,81,078		
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	34	Voucher	17,308	0	0	0	17,308	17,308		
						Voted-Sixth-Schedule-Jaintia	39	Voucher	86,230	0	0	0	86,230	86,230		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		APR/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
											8009	-	7610					
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	26,208	0	0	0	26,208	26,208				
									Total Object Head-- I :				1,29,746	0	0	0	1,29,746	1,29,746
									Total Sub Head :				1,29,746	0	0	0	1,29,746	1,29,746
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	36	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884				
									Total Object Head-- I :				5,17,884	1,000	23,000	0	4,93,884	5,16,884
									Total Sub Head :				5,17,884	1,000	23,000	0	4,93,884	5,16,884
			Total Minor Head 101 :				10,22,180	4,000	53,000	0	9,65,180	10,18,180						
			Total Sub Major Head 0 :				13,76,444	5,000	1,12,000	0	12,59,444	13,71,444						
			Total Major Head 2403 :				13,76,444	5,000	1,12,000	0	12,59,444	13,71,444						
			Total of Month :				13,76,444	5,000	1,12,000	0	12,59,444	13,71,444						
Month of Account:		MAY/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))			
											8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	40	Voucher	1,46,452	1,000	24,000	0	1,21,452	1,45,452				
						Voted-Sixth-Schedule-Jaintia	44	Voucher	50,668	0	0	0	50,668	50,668				
						Voted-Sixth-Schedule-Jaintia	48	Voucher	26,208	0	0	0	26,208	26,208				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																	
Department :		A.H and Vety Department																	
Treasury		Amlarem Sub Treasury																	
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																	
Month of Account:		MAY/2023																	
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)			
												8009	-	7610					
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	50	Voucher	1,55,396	0	20,000	0			1,35,396	1,55,396			
									Total Object Head-- I :					3,78,724	1,000	44,000	0		3,33,724
					Total Sub Head :					3,78,724	1,000	44,000	0		3,33,724	3,77,724			
					Total Minor Head I :					3,78,724	1,000	44,000	0		3,33,724	3,77,724			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	42	Voucher	1,91,472	1,000	30,000	0			1,60,472	1,90,472			
									Total Object Head-- I :					1,91,472	1,000	30,000	0		1,60,472
					Total Sub Head :					1,91,472	1,000	30,000	0		1,60,472	1,90,472			
					(03) Mobile Veterinary Dispensary				0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	39	Voucher	79,618	2,000	0	0		77,618
		45	Voucher	29,726		0	0	0					29,726	29,726					
		46	Voucher	72,708		0	0	0					72,708	72,708					
		Total Object Head-- I :					1,82,052	2,000				0	0		1,80,052	1,80,052			
		Total Sub Head :					1,82,052	2,000				0	0		1,80,052	1,80,052			
		(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia	41	Voucher				86,230	0	0	0		86,230	86,230	
					47		Voucher	17,308	0	0	0		17,308	17,308					
					49		Voucher	25,334	0	0	0		25,334	25,334					
					Total Object Head-- I :					1,28,872	0	0	0		1,28,872	1,28,872			

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		A.H and Vety Department														
Treasury		Amlarem Sub Treasury														
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	101	(04) Veterinary Aid Centres		Total Sub Head :					1,28,872	0	0	0	1,28,872	1,28,872	
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	43	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884		
			Total Object Head-- 1 :							5,17,884	1,000	23,000	0	4,93,884	5,16,884	
			Total Sub Head :							5,17,884	1,000	23,000	0	4,93,884	5,16,884	
			Total Minor Head 101 :							10,20,280	4,000	53,000	0	9,63,280	10,16,280	
			Total Sub Major Head 0 :							13,99,004	5,000	97,000	0	12,97,004	13,94,004	
			Total Major Head 2403 :							13,99,004	5,000	97,000	0	12,97,004	13,94,004	
Total of Month :							13,99,004	5,000	97,000	0	12,97,004	13,94,004				
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	117	Voucher	22,560	0	0	0	22,560	22,560	
							Voted-Sixth-Schedule-Jaintia	121	Voucher	30,670	0	0	0	30,670	30,670	
							Voted-Sixth-Schedule-Jaintia	33	Voucher	1,72,660	1,000	24,000	0	1,47,660	1,71,660	
							Voted-Sixth-Schedule-Jaintia	36	Voucher	1,55,396	0	20,000	0	1,35,396	1,55,396	
							Voted-Sixth-	37	Voucher	52,416	0	0	0	52,416	52,416	

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu												
Department :		A.H and Vety Department													
Treasury		Amlarem Sub Treasury													
D.D.O. :		100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem												
Month of Account:		JUN/2023													
Major Head	Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
											8009	-	7610		
2403	00	001	(03) Sub-Divisional Offices-	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :			4,33,702	1,000	44,000	0	3,88,702	4,32,702	
					02. Wages	Voted-Sixth-Schedule-Jaintia	122	Voucher	11,850	0	0	0	11,850	11,850	
						Voted-Sixth-Schedule-Jaintia	160	Voucher	12,245	0	0	0	12,245	12,245	
						Voted-Sixth-Schedule-Jaintia	75	Voucher	11,811	0	0	0	11,811	11,811	
					Total Object Head-- 2 :			35,906	0	0	0	35,906	35,906		
				Total Sub Head :			4,69,608	1,000	44,000	0	4,24,608	4,68,608			
				Total Minor Head 1 :			4,69,608	1,000	44,000	0	4,24,608	4,68,608			
		101	(02) Veterinary Dispensary Taken From C.D. Blocks	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	120	Voucher	26,020	0	0	0	26,020	26,020	
						Voted-Sixth-Schedule-Jaintia	31	Voucher	1,91,472	1,000	40,000	0	1,50,472	1,90,472	
				Total Object Head-- 1 :			2,17,492	1,000	40,000	0	1,76,492	2,16,492			
				Total Sub Head :			2,17,492	1,000	40,000	0	1,76,492	2,16,492			
		(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	116	Voucher	9,980	0	0	0	9,980	9,980		
					Voted-Sixth-Schedule-Jaintia	118	Voucher	14,647	0	0	0	14,647	14,647		
					Voted-Sixth-Schedule-Jaintia	34	Voucher	79,618	2,000	0	0	77,618	77,618		
					Voted-Sixth-Schedule-Jaintia	35	Voucher	72,708	0	0	0	72,708	72,708		
					Voted-Sixth-	39	Voucher	30,752	0	0	0	30,752	30,752		

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		JUN/2023																
Major Head		Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
													8009	-	7610			
2403	00	101	(03) Mobile Veterinary Dispensary	0	(01) Salaries, Sumtuary Allowance	Total Object Head-- 1 :				2,07,705	2,000	0	0	2,05,705	2,05,705			
					02. Wages	Voted-Sixth-Schedule-Jaintia	161	Voucher	12,245	0	0	0	12,245	12,245				
					Total Object Head-- 2 :				12,245	0	0	0	12,245	12,245				
			Total Sub Head :										2,19,950	2,000	0	0	2,17,950	2,17,950
			(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Jaintia	115	Voucher	14,735	0	0	0	14,735	14,735				
						Voted-Sixth-Schedule-Jaintia	119	Voucher	2,080	0	0	0	2,080	2,080				
						Voted-Sixth-Schedule-Jaintia	32	Voucher	86,230	0	0	0	86,230	86,230				
						Voted-Sixth-Schedule-Jaintia	38	Voucher	26,208	0	0	0	26,208	26,208				
						Voted-Sixth-Schedule-Jaintia	65	Voucher	17,308	0	0	0	17,308	17,308				
						Total Object Head-- 1 :				1,46,561	0	0	0	1,46,561	1,46,561			
					02. Wages	Voted-Sixth-Schedule-Jaintia	123	Voucher	11,850	0	0	0	11,850	11,850				
						Voted-Sixth-Schedule-Jaintia	76	Voucher	11,811	0	0	0	11,811	11,811				
						Total Object Head-- 2 :				23,661	0	0	0	23,661	23,661			
					Total Sub Head :										1,70,222	0	0	0
			(25) Veterinery Dispensaries	0	01. Salaries	Voted-Sixth-Schedule-Jaintia	114	Voucher	71,340	0	0	0	71,340	71,340				
						Voted-Sixth-	30	Voucher	5,17,884	1,000	23,000	0	4,93,884	5,16,884				

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																
Department :		A.H and Vety Department																
Treasury :		Amlarem Sub Treasury																
D.D.O. :		100001 Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem																
Month of Account:		JUN/2023																
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
												8009	-	7610				
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries	Total Object Head-- 1 :				5,89,224	1,000	23,000	0	5,65,224	5,88,224			
						Total Sub Head :				5,89,224	1,000	23,000	0	5,65,224	5,88,224			
						Total Minor Head 101 :				11,96,888	4,000	63,000	0	11,29,888	11,92,888			
						Total Sub Major Head 0 :				16,66,496	5,000	1,07,000	0	15,54,496	16,61,496			
						Total Major Head 2403 :				16,66,496	5,000	1,07,000	0	15,54,496	16,61,496			
Total of Month :						16,66,496	5,000	1,07,000	0	15,54,496	16,61,496							
Total of DDO 100001 :						44,41,944	15,000	3,16,000	0	41,10,944	44,26,944							
Reconciliation Portion																		
Internal Adjustment of A.G. Office:																		
DDO wise Total (Original +Reconcilation+IA) :															44,26,944			
Summary of DDO wise expenditure																		
2403	00	1	(03) Sub-Divisional Offices-			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							11,63,690		
2403	00	1	(03) Sub-Divisional Offices-			0	02. Wages		Voted-Sixth-Schedule-Jaintia							35,906		
2403	00	101	(02) Veterinary Dispensary Taken From C.D. Blocks			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							5,97,436		
2403	00	101	(03) Mobile Veterinary Dispensary			0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Jaintia							5,66,835		
			(03) Mobile Veterinary Dispensary			02. Wages		Voted-Sixth-Schedule-Jaintia										

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Demand :	47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu				
Department :	A.H and Vety Department					
Treasury	Amlarem Sub Treasury					
D.D.O. :	100001	Sub-Divisional Ah & Vety Officer Amlarem Sub Division Amlarem				
<u>Summary of DDO wise expenditure</u>						
2403	00	101		0		12,245
2403	00	101	(04) Veterinary Aid Centres	0	(01) Salaries, Sumtuary Voted-Sixth-Schedule-Jaintia Allowance	4,05,179
2403	00	101	(04) Veterinary Aid Centres	0	02. Wages Voted-Sixth-Schedule-Jaintia	23,661
2403	00	101	(25) Veterinery Dispensaries	0	01. Salaries Voted-Sixth-Schedule-Jaintia	16,21,992
						44,26,944

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	210	Voucher	4,42,605	0	44,600	0	3,98,005	4,42,605		
						Voted-Sixth-Schedule-Khasi	213	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396		
						Total Object Head-- 1 :					7,89,001	0	88,300	0	7,00,701	7,89,001
					Total Sub Head :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Minor Head 277 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Sub Major Head 3 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
					Total Major Head 2415 :					7,89,001	0	88,300	0	7,00,701	7,89,001	
Total of Month :					7,89,001	0	88,300	0	7,00,701	7,89,001						
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi	282	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605		
						Voted-Sixth-Schedule-Khasi	283	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396		
						Total Object Head-- 1 :					7,89,001	0	93,500	0	6,95,501	7,89,001
					Total Sub Head :					7,89,001	0	93,500	0	6,95,501	7,89,001	
					Total Minor Head 277 :					7,89,001	0	93,500	0	6,95,501	7,89,001	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		Agriculture Department														
Treasury		Nongpoh Treasury														
D.D.O. :		100008 Asstt. Director Vocational Training Centre Kyrdem Kulai														
Month of Account:		MAY/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	Total Sub Major Head 3 :								7,89,001	0	93,500	0	6,95,501	7,89,001	
Total Major Head 2415 :									7,89,001	0	93,500	0	6,95,501	7,89,001		
Total of Month :									7,89,001	0	93,500	0	6,95,501	7,89,001		
Month of Account:		JUN/2023														
Major Head		Sub Major Head	Minor Head	Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2415	03	277	(08) Vocational Training For Farmers	0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Khasi		269	Voucher	4,42,605	0	49,800	0	3,92,805	4,42,605	
						Voted-Sixth-Schedule-Khasi		270	Voucher	3,46,396	0	43,700	0	3,02,696	3,46,396	
						Voted-Sixth-Schedule-Khasi		810	Voucher	46,980	0	0	0	46,980	46,980	
						Voted-Sixth-Schedule-Khasi		841	Voucher	60,660	0	0	0	60,660	60,660	
					Total Object Head-- 1 :					8,96,641	0	93,500	0	8,03,141	8,96,641	
				02. Wages	Voted-Sixth-Schedule-Khasi		559	Voucher	1,03,547	0	0	0	1,03,547	1,03,547		
					Total Object Head-- 2 :					1,03,547	0	0	0	1,03,547	1,03,547	
				Total Sub Head :					10,00,188	0	93,500	0	9,06,688	10,00,188		
				Total Minor Head 277 :					10,00,188	0	93,500	0	9,06,688	10,00,188		
				Total Sub Major Head 3 :					10,00,188	0	93,500	0	9,06,688	10,00,188		

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																		
Department :		Agriculture Department																			
Treasury :		Nongpoh Treasury																			
D.D.O. :		100008	Asstt. Director Vocational Training Centre Kyrdem Kulai																		
Month of Account:		JUN/2023																			
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head	Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type		Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)	
																	8009	-	7610		
2415									Total Major Head	2415 :				10,00,188	0	93,500		0	9,06,688	10,00,188	
									Total of Month	:				10,00,188	0	93,500		0	9,06,688	10,00,188	
									Total of DDO	100008 :				25,78,190	0	2,75,300		0	23,02,890	25,78,190	
Reconciliation Portion																					
Internal Adjustment of A.G. Office:																					
																			DDO wise Total (Original +Reconcilation+IA) :		25,78,190
Summary of DDO wise expenditure																					
2415	03	277	(08) Vocational Training For Farmers					0	(01) Salaries, Sumtuary Allowance			Voted-Sixth-Schedule-Khasi					24,74,643				
2415	03	277	(08) Vocational Training For Farmers					0	02. Wages			Voted-Sixth-Schedule-Khasi					1,03,547				
																					25,78,190

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Demand :		47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu													
Department :		Finance Department														
Treasury :		Shillong (South) Treasury														
D.D.O. :		1000003	Treasury Officer Shillong South Treasury													
Month of Account:		APR/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi	1684	Challan	-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Object Head-- I :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Sub Head :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Minor Head I :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Sub Major Head O :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total Major Head 2403 :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total of Month :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
						Total of DDO 1000003 :				-1,05,404	0	0	0	0	-1,05,404	-1,05,404
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-1,05,404
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Khasi								-1,05,404
																-1,05,404

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu																		
Department :		Finance Department																		
Treasury :		Ampati Sub-Treasury																		
D.D.O. :		1000002 Treasury Officer South West Hills. Ampati																		
Month of Account:		JUN/2023																		
Major Head	Sub Major Head	Minor Head	Sub Head		Sub Sub Head	Object Head		Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.)		
															8009	-	7610			
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year	0		70. Deduct Recoveries			Voted-Sixth-Schedule-Garo	454	Challan	-1,87,500	0		0		0	-1,87,500	-1,87,500	
								Total Object Head-- 70 :					-1,87,500	0		0		0	-1,87,500	-1,87,500
								Total Sub Head :					-1,87,500	0		0		0	-1,87,500	-1,87,500
								Total Minor Head 911 :					-1,87,500	0		0		0	-1,87,500	-1,87,500
								Total Sub Major Head 0 :					-1,87,500	0		0		0	-1,87,500	-1,87,500
								Total Major Head 2403 :					-1,87,500	0		0		0	-1,87,500	-1,87,500
								Total of Month :					-1,87,500	0		0		0	-1,87,500	-1,87,500
								Total of DDO 1000002 :					-1,87,500	0		0		0	-1,87,500	-1,87,500
Reconciliation Portion																				
Internal Adjustment of A.G. Office:																				
DDO wise Total (Original +Reconcilation+IA) :																			-1,87,500	
Summary of DDO wise expenditure																				
2403	00	911	(01) Refund Of Overpayment Pertaining To Previous Financial Year				0	70. Deduct Recoveries		Voted-Sixth-Schedule-Garo										-1,87,500
																			-1,87,500	

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Demand :		47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Hu														
Department :		Finance Department														
Treasury :		Resubelpara Treasury														
D.D.O. :		1000002 Treasury Officcer Resubelpara Sub-Treasury East Garo Hills Meghalaya														
Month of Account:		MAY/2023														
Major Head	Sub Major Head	Minor Head	Sub Head	Sub Sub Head	Object Head	Categorised Schme	Plan/Non-Plan	T.V. No.	Type	Gross Amount (State)	Deduction by DDO	Deduction Amount (as per A.G. A&E)			Net Amount (as per SOP)	Gross Amount (A.G.))
												8009	-	7610		
2403	00	001	(02) District Offices	0	(01) Salaries, Sumtuary Allowance		Voted-Sixth-Schedule-Garo	191	Challan	-1,19,658	0	0	0	0	-1,19,658	-1,19,658
						Total Object Head-- I :				-1,19,658	0	0	0	0	-1,19,658	-1,19,658
						Total Sub Head :				-1,19,658	0	0	0	0	-1,19,658	-1,19,658
						Total Minor Head I :				-1,19,658	0	0	0	0	-1,19,658	-1,19,658
						Total Sub Major Head 0 :				-1,19,658	0	0	0	0	-1,19,658	-1,19,658
						Total Major Head 2403 :				-1,19,658	0	0	0	0	-1,19,658	-1,19,658
						Total of Month :				-1,19,658	0	0	0	0	-1,19,658	-1,19,658
						Total of DDO 1000002 :				-1,19,658	0	0	0	0	-1,19,658	-1,19,658
Reconciliation Portion																
Internal Adjustment of A.G. Office:																
DDO wise Total (Original +Reconcilation+IA) :																-1,19,658
Summary of DDO wise expenditure																
2403	00	1	(02) District Offices		0	(01) Salaries, Sumtuary Allowance	Voted-Sixth-Schedule-Garo									-1,19,658
																-1,19,658